FY	FUND	DEPT	DEPT	AGY NUM	AGY	CAT	ACTIV	ACTIV	ACCTG UNIT	ACCTG UNIT NAME	CLS	CLS NLY	DECEMBER ACTUAL	DECEMBER ACTUAL	actual vs prior yr	DECEMBER ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTDFY17ESTIMATE	actual vs.estimate	FY17 APPROPRIATION
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	0860	VAWA2015	010	PERS	2,822	0	0%	296	0%	2,822	0	0%	296	0%	720
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	0860	VAWA2015	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1145	FY08 CT IMPROVE BA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1146	FY08 CT IMPROVE TR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1146	FY08 CT IMPROVE TR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1147	FY08 CT IMPROVE DA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1233	VAWA 2013	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1233	VAWA 2013	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1866	VAWA 2011	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1866	VAWA 2011	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1867	ARRA SUPPLEMENTA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1880	SUPREME-SUPERIOR	010	PERS	783,879	849,663	108%	821,758	103%	5,326,976	5,609,814	105%	5,584,386	100%	11,238,838
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1880	SUPREME-SUPERIOR	011	PERS	274,212	304,880	111%	289,560	105%	1,873,835	1,980,914	106%	1,978,722	100%	3,985,786
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1880	SUPREME-SUPERIOR	012	PERS	7,375	4,509	61%	8,663	52%	51,920	25,851	50%	60,989	42%	128,264
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1880	SUPREME-SUPERIOR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1880	SUPREME-SUPERIOR	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1880	SUPREME-SUPERIOR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1995	MEDIATION AND ARBI	010	PERS	6,519	6,650	102%	15,122	44%	41,609	43,222	104%	96,519	45%	196,479
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1995	MEDIATION AND ARBI	011	PERS	0	3,213	0%	0	0%	0	6,172	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	1995	MEDIATION AND ARBI	012	PERS	0	560	0%	0	0%	0	1,161	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	2333	FY09 DRUG COURT C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	2353	FY09 CT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	2354	FY09 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	2354	FY09 CT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	2356	FY09 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	2366	FY09 VIOLENCE AGAI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	2366	FY09 VIOLENCE AGAI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	2367	FY 08 DV DATA ENTR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	2711	COURT IMPROVEMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	2711	COURT IMPROVEMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	2712	COURT IMPROVEMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	2719	DRUG COURT CLINIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	2723	CIP TRAINING GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	2726	CONTINUATION OF D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	2727	VAWA	010	PERS	0	1,406	0%	822	171%	0	8,792	0%	4,931	178%	9,862
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	2727	VAWA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	3333	FY12 COURT IMPROV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	3333	FY12 COURT IMPROV	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	3334	FY 12 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	5074	J-ONE CRIMINAL JUS	010	PERS	0	0	0%	51	0%	0	0	0%	303	0%	606
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	5074	J-ONE CRIMINAL JUS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	5905	VAWA COURT PROJE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	5905	VAWA COURT PROJE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	5905	VAWA COURT PROJE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	5921	VAWA 2012	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	5921	VAWA 2012	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	5948	CT IMPROVEMENT PF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	5950	CT IMPROVEMENT TF	011	PERS	0	0	0%	546	0%	2,537	541	21%	3,645	15%	6,551
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	7041	COURT TRAINING INI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	7041	COURT TRAINING INI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	7042	CIP TRAINING 10 GRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	7043	CIP DATA 10 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	7524	2010 VIOLENCE AGAI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	7524	2010 VIOLENCE AGAI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	8510	FACILITIES ESCROW	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	8515	DEFAULT FEES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	8670	CIRCUIT COURT	010	PERS	997,358	958,342	96%	1,048,787	91%	6,441,380	6,302,727	98%	6,773,530	93%	13,524,202
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	8670	CIRCUIT COURT	011	PERS	439,294	462,936	105%	479,382	97%	2,834,085	3,033,323	107%	3,092,716	98%	6,365,791
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	8670	CIRCUIT COURT	012	PERS	21,304	11,099	52%	14,944	74%	149,987	130,900	87%	105,213	124%	162,564
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	8670	CIRCUIT COURT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	8670	CIRCUIT COURT	016	PERS	45,270	18,624	41%	47,154	39%	298,718	122,556	41%	311,147	39%	613,643
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	8670	CIRCUIT COURT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	8673	CIP BASIC 11 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	8674	CIP TRAINING 11 GRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	8674	CIP TRAINING 11 GRA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	8675	CIP DATA 11 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	8891	FY13 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	8891	FY13 CT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	8898	VAW TRAINING CURR	010	PERS	0	0	0%	69	0%	0	825	0%	413	200%	825
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPR	8898	VAW TRAINING CURR	011	PERS	1,062	0	0%	0	0%	3,717	0	0%	0	0%	1
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1005	WORI	8010	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1010	COUF	2034	COURT SECURITY	010	PERS	15,474	16,104	104%	15,861	102%	103,188	112,139	109%	105,770	106%	211,465
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1010	COUF	2034	COURT SECURITY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1020	JUDIC	2015	JUDICIAL CONDUCT C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1025	COUF	2722	COURT IMPROVEMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICI	010	JUDICI	FULL TIME PERSONNEL		TOTALS		CATEGORY TOTALS			2,594,568	2,637,986	102%	2,743,014	96%	17,130,773	17,378,936	101%	18,118,580	96%	36,445,597
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	1145	FY08 CT IMPROVE BA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	1233	VAWA 2013	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	1866	VAWA 2011	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	1880	SUPREME-SUPERIOR	050	PERS	52,815	33,833	64%	44,538	76%	319,194	207,106	65%	269,169	77%	522,167
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	1995	MEDIATION AND ARBI	050	PERS	0	0	0%	8,448	0%	0	0	0%	50,688	0%	101,375
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	2353	FY09 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	2367	FY 08 DV DATA ENTR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	2726	CONTINUATION OF D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	2727	VAWA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	2729	NH CHARITABLE FOU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	3332	FY12 COURT IMPROV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	3333	FY12 COURT IMPROV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	3334	FY 12 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	5337	COURT TRAINING INI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	5445	LAW LIBRARY REVOL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	5921	VAWA 2012	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	5948	CT IMPROVEMENT PF	050	PERS	5,563	5,400	97%	6,937	78%	36,873	35,060	95%	45,982	76%	91,070
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	5950	CT IMPROVEMENT TF	050	PERS	1,377	1,289	94%	1,780	72%	9,690	8,206	85%	12,526	66%	23,546
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	7041	COURT TRAINING INI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	7043	CIP DATA 10 GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	7524	2010 VIOLENCE AGAI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	8510	FACILITIES ESCROW	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	8515	DEFAULT FEES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	8670	CIRCUIT COURT	050	PERS	150,185	159,903	106%	182,319	88%	921,628	921,259	100%	1,118,818	82%	2,286,751
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	8673	CIP BASIC 11 GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	8890	FY13 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	8891	FY13 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	8892	FY13 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPR	8907	VAWA 2014	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1010	COUF	2034	COURT SECURITY	050	PERS	151,422	140,713	93%	158,332	89%	976,750	985,473	101%	1,021,319	96%	2,134,171
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1020	JUDIC	2015	JUDICIAL CONDUCT C	050	PERS	6,901	7,110	103%	7,102	100%	44,535	45,864	103%	45,834	100%	92,660
2017	010	10	JUDICI	010	JUDICI	PART TIME TEMP	1025	COUF	2722	COURT IMPROVEMEN	050	PERS	0	0	0%	11,533	0%	0	0	0%	69,198	0%	138,395
2017		10	JUDICI	010	JUDICI	PART TIME TEMP	PERSONNEL	TOTALS		CATEGORY TOTALS			368,264	348,248	95%	420,988	83%	2,308,670	2,202,968	95%	2,633,533	84%	5,390,135
2017	010	10	JUDICI	010	JUDICI	OVERTIME TOTAL	1000	SUPR	1880	SUPREME-SUPERIOR	018	OVER	1,182	7	1%	445	2%	6,417	141	2%	2,418	6%	3,500
2017	010	10	JUDICI	010	JUDICI	OVERTIME TOTAL	1000	SUPR	2367	FY 08 DV DATA ENTR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	OVERTIME TOTAL	1000	SUPR	2726	CONTINUATION OF D	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICI	010	JUDICI	OVERTIME TOTAL	1000	SUPR	8670	CIRCUIT COURT	018	OVER	2,575	4,084	159%	756	540%	19,925	17,798	89%	5,848	304%	10,000
2017	010	10	JUDICI	010	JUDICI	OVERTIME TOTAL	1010	COUF	2034	COURT SECURITY	018	OVER	4,376	3,219	74%	2,944	109%	25,508	18,802	74%	17,164	110%	35,000
2017		10	JUDICI	010	JUDICI	OVERTIME TOTALS				CATEGORY TOTALS			8,133	7,310	90%	4,145	176%	51,850	36,741	71%	25,430	144%	48,500
2017	010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPR	0860	VAWA2015	060	BENE	216	0	0%	5	0%	216	0	0%	5	0%	34
2017	010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPR	1128	ENHANCING JUDICIAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	1145	FY08 CT IMPROVE BA	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	1146	FY08 CT IMPROVE TR	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	1147	FY08 CT IMPROVE DA	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	1233	VAWA 2013	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	1736	JUDICIAL BRANCH INI	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	1866	VAWA 2011	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	1867	ARRA SUPPLEMENTA	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	1880	SUPREME-SUPERIOR	060	BENE	674,633	725,780	108%	725,198	100%	4,369,496	4,744,190	109%	4,696,996	101%	9,513,347
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	1881	TRANSCRIPTION ACT	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	1926	FORMSPUBLICATION	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	1928	COURT PUBLICATION	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	1995	MEDIATION AND ARBI	060	BENE	1,316	1,531	116%	4,951	31%	8,395	9,180	109%	31,580	29%	64,274
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2333	FY09 DRUG COURT C	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2341	CJS MENTAL HEALTH	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2353	FY09 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2354	FY09 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2356	FY09 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2366	FY09 VIOLENCE AGAI	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2367	FY 08 DV DATA ENTR	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2372	ALTERNATIVE SENTE	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2656	JUVENILE DETENTIO	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2670	ROBERT WOODS JOH	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2677	ROBERT WOOD JOHN	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2678	DELINQUENCY PREVI	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2682	CONT. OF JUVENILE D	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2691	ARREST POLICIES - E	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2703	COURT IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2709	COURT IMPROV.FY06	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2711	COURT IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2712	COURT IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2713	DV DATA ENTRY PRO	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2714	STATE COURTS - DOI	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2716	VAWA 07	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2717	LAWYERS ASSISTAN	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2718	MEET CHALLENGE PF	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2719	DRUG COURT CLINIC	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2721	FUNDING FOR JUDICI	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2723	CIP TRAINING GRANT	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2724	CIP DATA SHARING P	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2726	CONTINUATION OF D'	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2727	VAWA	060	BENE	0	403	0%	239	169%	0	2,550	0%	1,434	178%	2,868
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2728	2008 JOHN W. KING LI	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2729	NH CHARITABLE FOU	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	2732	MENTAL HEALTH COI	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	3332	FY12 COURT IMPROV	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	3333	FY12 COURT IMPROV	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	3334	FY 12 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	5074	J-ONE CRIMINAL JUS	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	5337	COURT TRAINING INI	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	5445	LAW LIBRARY REVOL	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	5446	GUARDIAN AD LITEM	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	5905	VAWA COURT PROJE	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	5921	VAWA 2012	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	5948	CT IMPROVEMENT PF	060	BENE	426	413	97%	539	77%	2,821	2,682	95%	3,572	75%	7,075
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	5950	CT IMPROVEMENT TF	060	BENE	105	99	94%	213	46%	1,164	737	63%	2,353	31%	4,495
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	6037	VIDEO CONFERENCIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	7041	COURT TRAINING INI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	7042	CIP TRAINING 10 GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	7043	CIP DATA 10 GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	7524	2010 VIOLENCE AGAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	8078	JUD BR-SALARY & BE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	8510	FACILITIES ESCROW	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	8515	DEFAULT FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	8520	COURT MODERNIZAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	8670	CIRCUIT COURT	060	BENE	950,330	948,798	100%	1,063,696	89%	6,045,086	6,146,575	102%	6,766,215	91%	13,468,515
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	8673	CIP BASIC 11 GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	8674	CIP TRAINING 11 GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	8675	CIP DATA 11 GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	8890	FY13 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	8891	FY13 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	8892	FY13 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	8898	VAW TRAINING CURR	060	BENE	214	0	0%	81	0%	749	240	32%	121	198%	242
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1000	SUPR	8907	VAWA 2014	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1005	WORI	8010	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1010	COUF	2034	COURT SECURITY	060	BENE	20,732	30,956	149%	20,668	150%	133,705	167,759	125%	133,294	126%	271,397
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1020	JUDIC	2015	JUDICIAL CONDUCT C	060	BENE	1,443	1,454	101%	1,886	77%	9,322	9,423	101%	12,190	77%	24,211
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	1025	COUF	2722	COURT IMPROVEMEN	060	BENE	0	0	0%	882	0%	0	0	0%	5,294	0%	10,587
2017	010	10	JUDICIA	010	JUDICIA	BENEFITS TOTALS	9998	ERP	C9756	ACTIVITY ACCT AGY-C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
		10	JUDICIA		JUDICIA	BENEFITS TOTALS				CATEGORY TOTALS			1,649,414	1,709,433	104%	1,818,357	94%	10,570,954	11,083,337	105%	11,653,052	95%	23,367,045
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	0860	VAWA2015	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	1145	FY08 CT IMPROVE BA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	1146	FY08 CT IMPROVE TR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	1147	FY08 CT IMPROVE DA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	1233	VAWA 2013	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	1736	JUDICIAL BRANCH INI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	1866	VAWA 2011	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	1880	SUPREME-SUPERIOR	046	CONS	15,264	0	0%	20,142	0%	90,240	107,133	119%	119,077	90%	351,723
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	1995	MEDIATION AND ARBI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	2353	FY09 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	2354	FY09 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	2356	FY09 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	2366	FY09 VIOLENCE AGAI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	2372	ALTERNATIVE SENTE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	2682	CONT. OF JUVENILE D	046	CONS	0	0	0%	423	0%	0	316	0%	2,536	12%	5,072
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	2709	COURT IMPROV.FY06	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	2723	CIP TRAINING GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	2724	CIP DATA SHARING P	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	2727	VAWA	046	CONS	0	3,200	0%	292	1,097%	0	3,200	0%	1,750	183%	3,500
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	3332	FY12 COURT IMPROV	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	3333	FY12 COURT IMPROV	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	3334	FY 12 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	5074	J-ONE CRIMINAL JUS	046	CONS	15,410	0	0%	18,773	0%	122,550	8,680	7%	149,296	6%	155,582
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	5332	DV DATA GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	5337	COURT TRAINING INI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	5905	VAWA COURT PROJE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	5921	VAWA 2012	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	5948	CT IMPROVEMENT PF	046	CONS	0	6,170	0%	997	619%	13,200	11,170	85%	10,668	105%	11,961
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	5950	CT IMPROVEMENT TF	046	CONS	5,104	0	0%	3,402	0%	24,737	0	0%	16,490	0%	30,006
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	5955	CT IMPROVEMENT DA	046	CONS	4,037	5,535	137%	17,701	31%	13,278	41,236	311%	58,221	71%	79,358
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	5956	FY14 ROCKINGHAM C	046	CONS	1,276	4,114	322%	4,828	85%	18,804	13,581	72%	71,156	19%	117,269
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	5995	NH JDAI ALTERNATIV	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	6037	VIDEO CONFERENCIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	7041	COURT TRAINING INI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	7042	CIP TRAINING 10 GRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	7043	CIP DATA 10 GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	7524	2010 VIOLENCE AGAI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	8515	DEFAULT FEES	046	CONS	0	31,229	0%	60,987	51%	5,990	139,301	2,326%	56,638	246%	731,847

2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	8670	CIRCUIT COURT	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	8673	CIP BASIC 11 GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	8674	CIP TRAINING 11 GRA	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	8675	CIP DATA 11 GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	8680	ASSESSMENT OF THI	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	8890	FY13 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	8891	FY13 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	8892	FY13 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	8897	PORTRAIT PRESERV	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	8898	VAW TRAINING CURR	046	CONS	0	0	0%	663	0%	5,832	4,800 82%	7,961 60%	7,961
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1000	SUPR	8907	VAWA 2014	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CONSULTANTS TC	1025	COUF	2722	COURT IMPROVEMEN	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017		10	JUDICIA	010	JUDICIA	CONSULTANTS TOTALS				CATEGORY TOTALS			41,091	50,247	122%	128,208	39%	294,631	329,417 112%	493,793 67%	1,494,280
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	0001	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	0860	VAWA2015	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	1128	ENHANCING JUDICIAL	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	1145	FY08 CT IMPROVE BA	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	1146	FY08 CT IMPROVE TR	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	1147	FY08 CT IMPROVE DA	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	1233	VAWA 2013	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	1736	JUDICIAL BRANCH INI	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	1866	VAWA 2011	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	1880	SUPREME-SUPERIOR	020	CURR	22,697	18,845	83%	19,301	98%	339,626	306,104 90%	288,813 106%	423,457
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	1881	TRANSCRIPTION ACT	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	1926	FORMSPUBLICATION	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	1928	COURT PUBLICATION	020	CURR	7,302	10,233	140%	15,562	66%	41,262	53,528 130%	87,942 61%	197,352
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	1995	MEDIATION AND ARBI	020	CURR	0	0	0%	2,978	0%	390	243 62%	9,985 2%	35,735
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2333	FY09 DRUG COURT C	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2341	CJS MENTAL HEALTH	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2353	FY09 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2354	FY09 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2356	FY09 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2366	FY09 VIOLENCE AGAI	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2367	FY 08 DV DATA ENTR	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2372	ALTERNATIVE SENTE	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2656	JUVENILE DETENTIOI	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2670	ROBERT WOODS JOH	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2677	ROBERT WOOD JOH	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2678	DELINQUENCY PREV	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2682	CONT. OF JUVENILE D	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2691	ARREST POLICIES - E	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2703	COURT IMPROVEMEN	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2709	COURT IMPROV.FY06	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2711	COURT IMPROVEMEN	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2712	COURT IMPROVEMEN	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2713	DV DATA ENTRY PRO	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2714	STATE COURTS - DOI	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2716	VAWA 07	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2717	LAWYERS ASSISTAN	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2718	MEET CHALLENGE PF	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2719	DRUG COURT CLINIC,	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2721	FUNDING FOR JUDICI	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2723	CIP TRAINING GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2724	CIP DATA SHARING P	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2726	CONTINUATION OF D	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2727	VAWA	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2728	2008 JOHN W. KING LI	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2729	NH CHARITABLE FOU	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	2732	MENTAL HEALTH CO	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	3312	MEDIATION ACCESS	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	3332	FY12 COURT IMPROV	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	3333	FY12 COURT IMPROV	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	3334	FY 12 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	5074	J-ONE CRIMINAL JUS	020	CURR	0	0	0%	0	0%	0	0%	0	1
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	5337	COURT TRAINING INI	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	5445	LAW LIBRARY REVOL	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	5446	GUARDIAN AD LITEM	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	5905	VAWA COURT PROJE	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	5921	VAWA 2012	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	5948	CT IMPROVEMENT PF	020	CURR	1,082	163	15%	6,590	2%	2,033	4,666 230%	12,382 38%	14,541
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	5950	CT IMPROVEMENT TF	020	CURR	1,251	0	0%	891	0%	12,079	11,869 98%	8,605 138%	13,872
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	5955	CT IMPROVEMENT DA	020	CURR	2,603	431	17%	2,658	16%	3,207	584 18%	3,274 18%	25,001
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	5956	FY14 ROCKINGHAM C	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	5983	FY14 STHN HILLSB AC	020	CURR	0	0	0%	272	0%	0	0%	1,630 0%	3,260
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	6037	VIDEO CONFERENCIN	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	7041	COURT TRAINING INI	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	7042	CIP TRAINING 10 GRA	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	7043	CIP DATA 10 GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	7524	2010 VIOLENCE AGAI	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	8078	JUD BR-SALARY & BE	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	8510	FACILITIES ESCROW	020	CURR	0	0	0%	91	0%	0	0%	546 0%	1,091
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	8515	DEFAULT FEES	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	8520	COURT MODERNIZAT	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	8670	CIRCUIT COURT	020	CURR	31,856	34,311	108%	35,847	96%	571,345	648,652 114%	642,913 101%	942,345
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	8673	CIP BASIC 11 GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	8674	CIP TRAINING 11 GRA	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	8675	CIP DATA 11 GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	8680	ASSESSMENT OF THI	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	8890	FY13 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	8891	FY13 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	8892	FY13 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	8897	PORTRAIT PRESERV	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	8898	VAW TRAINING CURR	020	CURR	0	0	0%	8	0%	0	0%	50 0%	100
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1000	SUPR	8907	VAWA 2014	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1005	WORI	8010	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1010	COUF	2034	COURT SECURITY	020	CURR	1,190	398	33%	543	73%	11,643	5,468 47%	5,316 103%	14,000
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1020	JUDIC	2015	JUDICIAL CONDUCT C	020	CURR	305	221	72%	311	71%	961	2,283 237%	979 233%	3,300
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	1025	COUF	2722	COURT IMPROVEMEN	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	CURRENT EXPEN	9998	ERP	C9756	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017		10	JUDICIA	010	JUDICIA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			68,287	64,603	95%	85,052	76%	982,546	1,033,396 105%	1,062,435 97%	1,674,055
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	0001	UNRESTRICTED INCC	024	MAINT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	0001	UNRESTRICTED INCC	GWA	GW E	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	0860	VAWA2015	030	EQUIP	0	0	0%	0	0%	0	0%	1 0%	1
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	0860	VAWA2015	040	INDIR	0	0	0%	87	0%	0	0%	525 0%	1,050
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	0860	VAWA2015	042	ADDIT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	0860	VAWA2015	070	IN ST/	0	0	0%	0	0%	47	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	0860	VAWA2015	080	OUT C	0	0	0%	0	0%	0	0%	1 0%	2
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	0860	VAWA2015	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1128	ENHANCING JUDICIAL	080	OUT C	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1145	FY08 CT IMPROVE BA	021	FOOD	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1145	FY08 CT IMPROVE BA	022	RENT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1145	FY08 CT IMPROVE BA	026	ORGA	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1145	FY08 CT IMPROVE BA	030	EQUIP	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1145	FY08 CT IMPROVE BA	040	INDIR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1145	FY08 CT IMPROVE BA	041	AUDIT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1145	FY08 CT IMPROVE BA	070	IN ST/	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1145	FY08 CT IMPROVE BA	080	OUT C	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1145	FY08 CT IMPROVE BA	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0

2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1146	FY08 CT IMPROVE TR	021	FOOD	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1146	FY08 CT IMPROVE TR	022	RENT	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1146	FY08 CT IMPROVE TR	030	EQUIP	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1146	FY08 CT IMPROVE TR	040	INDIR	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1146	FY08 CT IMPROVE TR	041	AUDIT	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1146	FY08 CT IMPROVE TR	042	ADDIT	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1146	FY08 CT IMPROVE TR	070	IN ST	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1146	FY08 CT IMPROVE TR	080	OUT C	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1146	FY08 CT IMPROVE TR	999	FCLG	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1147	FY08 CT IMPROVE DA	021	FOOD	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1147	FY08 CT IMPROVE DA	030	EQUIP	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1147	FY08 CT IMPROVE DA	040	INDIR	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1147	FY08 CT IMPROVE DA	041	AUDIT	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1147	FY08 CT IMPROVE DA	042	ADDIT	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1147	FY08 CT IMPROVE DA	070	IN ST	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1147	FY08 CT IMPROVE DA	080	OUT C	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1147	FY08 CT IMPROVE DA	999	FCLG	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1233	VAWA 2013	040	INDIR	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1233	VAWA 2013	042	ADDIT	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1233	VAWA 2013	070	IN ST	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1233	VAWA 2013	080	OUT C	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1736	JUDICIAL BRANCH IN	037	TECH	77,903	13,376	17%	101,662	13%	615,809	137,363	22%	803,620	17%	1,146,206
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1736	JUDICIAL BRANCH IN	038	TECH	196,095	25,730	13%	192,335	13%	1,074,019	1,141,348	106%	1,053,427	108%	1,301,404
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1736	JUDICIAL BRANCH IN	039	TELEC	72,203	3,066	4%	67,239	5%	151,160	204,466	135%	140,767	145%	472,555
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1736	JUDICIAL BRANCH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1866	VAWA 2011	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1866	VAWA 2011	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1866	VAWA 2011	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1866	VAWA 2011	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1867	ARRA SUPPLEMENTA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1867	ARRA SUPPLEMENTA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1867	ARRA SUPPLEMENTA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1867	ARRA SUPPLEMENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	022	RENT	9,145	8,556	94%	10,123	85%	58,850	54,037	92%	65,144	83%	123,596
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	024	MAINT	373	-69	-18%	379	-18%	17,012	15,510	91%	17,264	90%	35,790
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	026	ORGA	225	0	0%	234	0%	28,904	114,502	396%	30,025	381%	124,098
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	027	TRAN	0	0	0%	851	0%	0	0	0%	5,107	0%	10,213
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	030	EQUIP	5,117	17,923	350%	6,767	265%	26,045	79,322	305%	34,441	230%	126,065
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	038	TECH	0	0	0%	504	0%	765	0	0%	326	0%	6,044
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	039	TELEC	19,025	6,061	32%	17,040	36%	97,384	70,601	72%	87,223	81%	201,435
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	048	CONT	40	80	200%	23	351%	5,870	3,124	53%	3,349	93%	6,150
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	049	TRAN	0	0	0%	736,794	0%	2,432,502	2,544,847	105%	2,643,104	96%	8,841,532
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	057	BOOK	47,696	72,127	151%	48,552	149%	279,377	347,403	124%	284,394	122%	500,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	061	UNEM	0	2,312	0%	2,500	92%	8,320	6,008	72%	17,378	35%	30,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	066	EMPL	7,289	9,808	135%	8,485	116%	66,578	40,097	60%	77,495	52%	120,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	068	REMU	0	-559	0%	750	-74%	0	601	0%	4,500	13%	9,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	070	IN ST	7,445	14,985	201%	8,497	176%	55,850	53,559	96%	63,739	84%	118,553
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	073	GRAN	0	0	0%	172,500	0%	0	107,050	0%	1,035,000	10%	2,070,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	080	OUT C	0	932	0%	208	447%	353	2,327	660%	497	468%	2,500
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	104	CERT	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	108	PROV	0	700	0%	417	168%	212	1,885	891%	212	891%	5,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	227	JURY	81,695	55,768	68%	97,612	57%	312,603	294,569	94%	373,510	79%	800,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	230	INTER	3,641	9,287	255%	4,062	229%	31,831	39,466	124%	35,507	111%	90,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	235	TRAN	0	334	0%	425	79%	2,097	2,408	115%	1,795	134%	5,100
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	402	COUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1880	SUPREME-SUPERIOR	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1928	COURT PUBLICATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1928	COURT PUBLICATION	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1928	COURT PUBLICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1995	MEDIATION AND ARBI	022	RENT	0	0	0%	229	0%	0	0	0%	1,377	0%	2,754
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1995	MEDIATION AND ARBI	026	ORGA	0	0	0%	292	0%	0	0	0%	1,750	0%	3,500
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1995	MEDIATION AND ARBI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1995	MEDIATION AND ARBI	030	EQUIP	0	0	0%	2,502	0%	0	0	0%	15,010	0%	30,020
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1995	MEDIATION AND ARBI	038	TECH	0	0	0%	201	0%	0	0	0%	1,208	0%	2,416
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1995	MEDIATION AND ARBI	039	TELEC	0	0	0%	47	0%	0	0	0%	285	0%	569
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1995	MEDIATION AND ARBI	049	TRAN	0	0	0%	117	0%	0	0	0%	700	0%	1,400
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1995	MEDIATION AND ARBI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1995	MEDIATION AND ARBI	066	EMPL	0	0	0%	47	0%	0	0	0%	280	0%	560
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1995	MEDIATION AND ARBI	067	TRAIN	2,500	4,775	191%	9,856	48%	4,692	10,808	230%	18,497	58%	21,076
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1995	MEDIATION AND ARBI	068	REMU	23,676	25,262	107%	68,363	37%	124,674	233,253	187%	359,994	65%	731,978
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1995	MEDIATION AND ARBI	070	IN ST	0	3,459	0%	2,294	151%	9,765	13,821	142%	10,211	135%	27,531
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1995	MEDIATION AND ARBI	080	OUT C	1,258	0	0%	3,286	0%	1,258	0	0%	3,286	0%	6,699
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1995	MEDIATION AND ARBI	502	PAYM	0	0	0%	4,542	0%	0	0	0%	27,250	0%	54,500
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	1995	MEDIATION AND ARBI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2333	FY09 DRUG COURT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2341	CJS MENTAL HEALTH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2353	FY09 CT IMPROVEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2353	FY09 CT IMPROVEME	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2353	FY09 CT IMPROVEME	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2353	FY09 CT IMPROVEME	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2353	FY09 CT IMPROVEME	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2353	FY09 CT IMPROVEME	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2353	FY09 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2353	FY09 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2353	FY09 CT IMPROVEME	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2353	FY09 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2353	FY09 CT IMPROVEME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2353	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2354	FY09 CT IMPROVEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2354	FY09 CT IMPROVEME	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2354	FY09 CT IMPROVEME	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2354	FY09 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2354	FY09 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2354	FY09 CT IMPROVEME	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2354	FY09 CT IMPROVEME	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2354	FY09 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2354	FY09 CT IMPROVEME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2354	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2356	FY09 CT IMPROVEME	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2356	FY09 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2356	FY09 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2356	FY09 CT IMPROVEME	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2356	FY09 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2356	FY09 CT IMPROVEME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2356	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2366	FY09 VIOLENCE AGAI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2366	FY09 VIOLENCE AGAI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2366	FY09 VIOLENCE AGAI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2366	FY09 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2367	FY 08 DV DATA ENTR	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2367	FY 08 DV DATA ENTR	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2367	FY 08 DV DATA ENTR	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2367	FY 08 DV DATA ENTR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2372	ALTERNATIVE SENTE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2670	ROBERT WOODS JOH	074	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2682	CONT. OF JUVENILE I	052	MAST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2682	CONT. OF JUVENILE I	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2682	CONT. OF JUVENILE I	074	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2682	CONT. OF JUVENILE I	080	OUT C	49	0	0%	148	0%	2,859	0%	8,553	0%	8,990
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2682	CONT. OF JUVENILE I	535	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2682	CONT. OF JUVENILE I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2709	COURT IMPROV.FY06	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2709	COURT IMPROV.FY06	038	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2709	COURT IMPROV.FY06	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2709	COURT IMPROV.FY06	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2709	COURT IMPROV.FY06	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2709	COURT IMPROV.FY06	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2709	COURT IMPROV.FY06	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2709	COURT IMPROV.FY06	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2709	COURT IMPROV.FY06	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2711	COURT IMPROVEMEN	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2711	COURT IMPROVEMEN	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2711	COURT IMPROVEMEN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2711	COURT IMPROVEMEN	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2711	COURT IMPROVEMEN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2712	COURT IMPROVEMEN	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2712	COURT IMPROVEMEN	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2712	COURT IMPROVEMEN	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2712	COURT IMPROVEMEN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2712	COURT IMPROVEMEN	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2712	COURT IMPROVEMEN	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2712	COURT IMPROVEMEN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2714	STATE COURTS - DOI	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2717	LAWYERS ASSISTAN	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2723	CIP TRAINING GRANT	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2723	CIP TRAINING GRANT	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2723	CIP TRAINING GRANT	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2723	CIP TRAINING GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2723	CIP TRAINING GRANT	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2723	CIP TRAINING GRANT	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2723	CIP TRAINING GRANT	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2723	CIP TRAINING GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2723	CIP TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2724	CIP DATA SHARING P	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2724	CIP DATA SHARING P	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2724	CIP DATA SHARING P	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2724	CIP DATA SHARING P	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2724	CIP DATA SHARING P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2726	CONTINUATION OF D	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2727	VAWA	026	ORGA	0	5,365	0%	535	1,003%	0	5,365	0%	3,211 167%	6,421
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2727	VAWA	040	INDIRI	0	126	0%	368	34%	0	126	0%	2,210 6%	4,420
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2727	VAWA	042	ADDIT	0	0	0%	46	0%	0	273	0%	273 100%	546
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2727	VAWA	070	IN STA	0	0	0%	99	0%	0	825	0%	595 139%	1,189
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2727	VAWA	080	OUT C	0	581	0%	306	190%	0	3,165	0%	1,837 172%	3,673
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2727	VAWA	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2728	2008 JOHN W. KING LI	073	GRAN	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2729	NH CHARITABLE FOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	2732	MENTAL HEALTH CO	070	IN STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3312	MEDIATION ACCESS /	502	PAYM	6,150	17,203	280%	3,748	459%	53,352	34,693	65%	32,517 107%	70,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3312	MEDIATION ACCESS /	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3332	FY12 COURT IMPROV	022	RENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3332	FY12 COURT IMPROV	024	MAINT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3332	FY12 COURT IMPROV	030	EQUIF	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3332	FY12 COURT IMPROV	040	INDIRI	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3332	FY12 COURT IMPROV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3332	FY12 COURT IMPROV	070	IN STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3332	FY12 COURT IMPROV	080	OUT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3332	FY12 COURT IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3333	FY12 COURT IMPROV	022	RENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3333	FY12 COURT IMPROV	030	EQUIF	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3333	FY12 COURT IMPROV	040	INDIRI	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3333	FY12 COURT IMPROV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3333	FY12 COURT IMPROV	042	ADDIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3333	FY12 COURT IMPROV	070	IN STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3333	FY12 COURT IMPROV	080	OUT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3333	FY12 COURT IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3334	FY 12 CT IMPROVEME	030	EQUIF	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3334	FY 12 CT IMPROVEME	040	INDIRI	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3334	FY 12 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3334	FY 12 CT IMPROVEME	042	ADDIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3334	FY 12 CT IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3334	FY 12 CT IMPROVEME	080	OUT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	3334	FY 12 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5074	J-ONE CRIMINAL JUS	030	EQUIF	0	0	0%	2,667	0%	0	0	0%	16,000 0%	32,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5074	J-ONE CRIMINAL JUS	037	TECHI	0	0	0%	0	0%	0	0	0%	0 0%	1
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5074	J-ONE CRIMINAL JUS	038	TECHI	0	0	0%	320	0%	0	0	0%	1,920 0%	3,840
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5074	J-ONE CRIMINAL JUS	042	ADDIT	0	0	0%	414	0%	0	0	0%	2,482 0%	4,965
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5074	J-ONE CRIMINAL JUS	072	GRAN	0	70,000	0%	6,126	1,143%	0	70,000	0%	36,757 190%	73,514
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5074	J-ONE CRIMINAL JUS	080	OUT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5074	J-ONE CRIMINAL JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5332	DV DATA GRANT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5332	DV DATA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5337	COURT TRAINING INI	022	RENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5337	COURT TRAINING INI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5337	COURT TRAINING INI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5337	COURT TRAINING INI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5337	COURT TRAINING INI	070	IN STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5337	COURT TRAINING INI	080	OUT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5337	COURT TRAINING INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5445	LAW LIBRARY REVOL	030	EQUIF	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5445	LAW LIBRARY REVOL	038	TECHI	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5445	LAW LIBRARY REVOL	039	TELEC	0	0	0%	86	0%	0	0	0%	517 0%	1,034
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5445	LAW LIBRARY REVOL	049	TRAN	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5445	LAW LIBRARY REVOL	052	MAST	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5445	LAW LIBRARY REVOL	057	BOOK	0	0	0%	83	0%	0	0	0%	500 0%	1,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5445	LAW LIBRARY REVOL	068	REMU	0	0	0%	5,075	0%	0	0	0%	30,450 0%	60,900
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5445	LAW LIBRARY REVOL	070	IN STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5445	LAW LIBRARY REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5446	GUARDIAN AD LITEM	049	TRAN	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5905	VAWA COURT PROJE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5905	VAWA COURT PROJE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5905	VAWA COURT PROJE	070	IN STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5905	VAWA COURT PROJE	080	OUT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5905	VAWA COURT PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5921	VAWA 2012	021	FOOD	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	5921	VAWA 2012	040	INDIRI	0	0	0%	0	0%	0	0	0%	0 0%	0

2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5921	VAWA 2012	042	ADDIT	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5921	VAWA 2012	070	IN STA	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5948	CT IMPROVEMENT PF	030	EQUIF	0	0	0%	83	0%	0	499 0%	500 100%	1,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5948	CT IMPROVEMENT PF	040	INDIRI	0	358	0%	2,033	18%	388	358 92%	4,786 7%	24,391
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5948	CT IMPROVEMENT PF	041	AUDIT	0	80	0%	13	641%	24	80 336%	31 260%	151
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5948	CT IMPROVEMENT PF	070	IN STA	0	0	0%	386	0%	8,962	0 0%	4,637 0%	4,637
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5948	CT IMPROVEMENT PF	080	OUT C	0	0	0%	515	0%	0	1,508 0%	3,089 49%	6,177
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5948	CT IMPROVEMENT PF	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5950	CT IMPROVEMENT TF	026	ORGA	0	0	0%	414	0%	2,180	2,470 113%	4,970 50%	4,970
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5950	CT IMPROVEMENT TF	030	EQUIF	0	0	0%	249	0%	0	2,983 0%	1,492 200%	2,983
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5950	CT IMPROVEMENT TF	040	INDIRI	0	384	0%	1,396	28%	440	384 87%	5,007 8%	16,747
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5950	CT IMPROVEMENT TF	041	AUDIT	0	30	0%	11	270%	33	30 93%	36 84%	134
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5950	CT IMPROVEMENT TF	042	ADDIT	0	0	0%	45	0%	0	32 0%	272 12%	544
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5950	CT IMPROVEMENT TF	070	IN STA	217	0	0%	626	0%	9,757	0 0%	9,351 0%	18,703
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5950	CT IMPROVEMENT TF	080	OUT C	272	0	0%	433	0%	2,896	6,870 237%	4,618 149%	19,756
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5950	CT IMPROVEMENT TF	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5955	CT IMPROVEMENT DA	030	EQUIF	7,246	0	0%	1,833	0%	66,020	11,257 17%	16,704 67%	17,258
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5955	CT IMPROVEMENT DA	040	INDIRI	0	320	0%	1,546	21%	1,165	320 27%	9,691 3%	18,549
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5955	CT IMPROVEMENT DA	041	AUDIT	0	54	0%	13	407%	70	54 77%	81 67%	160
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5955	CT IMPROVEMENT DA	070	IN STA	0	0	0%	1,139	0%	121	1,669 1,379%	132 1,264%	13,669
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5955	CT IMPROVEMENT DA	080	OUT C	1,315	1,809	138%	7,992	23%	2,456	11,861 483%	14,924 79%	14,924
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5955	CT IMPROVEMENT DA	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5956	FY14 ROCKINGHAM C	040	INDIRI	0	9	0%	199	5%	99	9 10%	712 1%	2,393
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5956	FY14 ROCKINGHAM C	041	AUDIT	0	23	0%	10	232%	16	23 150%	39 60%	121
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5956	FY14 ROCKINGHAM C	080	OUT C	0	0	0%	254	0%	5,478	313 6%	1,108 28%	3,046
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5956	FY14 ROCKINGHAM C	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5983	FY14 STHN HILLSB A	030	EQUIF	1,009	0	0%	327	0%	1,009	0 0%	327 0%	648
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5983	FY14 STHN HILLSB A	040	INDIRI	0	4	0%	1,085	0%	123	4 4%	5,116 0%	13,020
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5983	FY14 STHN HILLSB A	041	AUDIT	0	7	0%	14	50%	50	7 14%	58 12%	167
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5983	FY14 STHN HILLSB A	049	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5983	FY14 STHN HILLSB A	072	GRAN	19,428	6,030	31%	21,816	28%	71,026	49,337 69%	79,757 62%	143,729
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5983	FY14 STHN HILLSB A	080	OUT C	0	985	0%	675	146%	6,304	2,781 44%	4,189 66%	8,101
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5983	FY14 STHN HILLSB A	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5995	NH JDAI ALTERNATIV	068	REMU	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5995	NH JDAI ALTERNATIV	535	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR5995	NH JDAI ALTERNATIV	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR6037	VIDEO CONFERENCIN	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7041	COURT TRAINING INI	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7041	COURT TRAINING INI	026	ORGA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7041	COURT TRAINING INI	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7041	COURT TRAINING INI	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7041	COURT TRAINING INI	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7041	COURT TRAINING INI	057	BOOK	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7041	COURT TRAINING INI	070	IN STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7041	COURT TRAINING INI	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7041	COURT TRAINING INI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7042	CIP TRAINING 10 GRA	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7042	CIP TRAINING 10 GRA	026	ORGA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7042	CIP TRAINING 10 GRA	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7042	CIP TRAINING 10 GRA	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7042	CIP TRAINING 10 GRA	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7042	CIP TRAINING 10 GRA	042	ADDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7042	CIP TRAINING 10 GRA	057	BOOK	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7042	CIP TRAINING 10 GRA	070	IN STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7042	CIP TRAINING 10 GRA	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7042	CIP TRAINING 10 GRA	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7043	CIP DATA 10 GRANT	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7043	CIP DATA 10 GRANT	026	ORGA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7043	CIP DATA 10 GRANT	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7043	CIP DATA 10 GRANT	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7043	CIP DATA 10 GRANT	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7043	CIP DATA 10 GRANT	042	ADDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7043	CIP DATA 10 GRANT	057	BOOK	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7043	CIP DATA 10 GRANT	070	IN STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7043	CIP DATA 10 GRANT	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7043	CIP DATA 10 GRANT	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7524	2010 VIOLENCE AGAI	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7524	2010 VIOLENCE AGAI	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7524	2010 VIOLENCE AGAI	042	ADDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7524	2010 VIOLENCE AGAI	070	IN STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7524	2010 VIOLENCE AGAI	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR7524	2010 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8510	FACILITIES ESCROW	024	MAINT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8510	FACILITIES ESCROW	030	EQUIF	10,527	700	7%	12,427	6%	33,056	29,244 88%	39,022 75%	169,705
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8510	FACILITIES ESCROW	048	CONT	4,857	6,882	142%	5,374	128%	-86,945	115,402 0%	91,900 126%	183,800
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8510	FACILITIES ESCROW	068	REMU	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8510	FACILITIES ESCROW	070	IN STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8510	FACILITIES ESCROW	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8510	FACILITIES ESCROW	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8515	DEFAULT FEES	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8515	DEFAULT FEES	030	EQUIF	9,385	0	0%	11,061	0%	26,640	395 1%	7,910 5%	15,820
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8515	DEFAULT FEES	038	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8515	DEFAULT FEES	039	TELE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8515	DEFAULT FEES	048	CONT	0	0	0%	0	0%	2,844	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8515	DEFAULT FEES	049	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8515	DEFAULT FEES	068	REMU	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8515	DEFAULT FEES	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8515	DEFAULT FEES	081	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8515	DEFAULT FEES	108	PROV	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8520	COURT MODERNIZAT	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	022	RENT	16,938	11,608	69%	19,232	60%	95,170	71,344 75%	108,060 66%	202,116
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	024	MAINT	130	2,062	1,589%	163	1,264%	26,499	18,612 70%	33,304 56%	77,210
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	026	ORGA	450	0	0%	450	0%	1,125	750 67%	1,125 67%	3,150
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	027	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	028	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	030	EQUIF	36,780	8,367	23%	62,997	13%	71,394	125,045 175%	122,284 102%	227,482
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	037	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	038	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	039	TELE	29,812	18,095	61%	18,659	97%	232,127	158,760 68%	145,286 109%	289,990
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	040	INDIRI	0	0	0%	1,583	0%	0	0 0%	9,500 0%	19,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	042	ADDIT	0	0	0%	1,750	0%	0	0 0%	10,500 0%	21,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	049	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	052	MAST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	057	BOOK	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	058	FULL	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	061	UNEM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	062	WORK	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	066	EMPL	-44	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	068	REMU	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	070	IN STA	22,362	14,046	63%	24,265	58%	136,085	101,759 75%	147,664 69%	283,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	103	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	104	CERT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR8670	CIRCUIT COURT	108	PROV	40	0	0%	162	0%	1,080	876 81%	4,370 20%	25,000

2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8670	CIRCUIT COURT	227	JURY	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8670	CIRCUIT COURT	230	INTEF	19,331	41,221	213%	18,432	224%	177,393	188,209	106%	169,145	111%	351,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8670	CIRCUIT COURT	235	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8670	CIRCUIT COURT	402	COUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8670	CIRCUIT COURT	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8673	CIP BASIC 11 GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8673	CIP BASIC 11 GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8673	CIP BASIC 11 GRANT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8673	CIP BASIC 11 GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8673	CIP BASIC 11 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8673	CIP BASIC 11 GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8673	CIP BASIC 11 GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8674	CIP TRAINING 11 GRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8674	CIP TRAINING 11 GRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8674	CIP TRAINING 11 GRA	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8674	CIP TRAINING 11 GRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8674	CIP TRAINING 11 GRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8674	CIP TRAINING 11 GRA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8674	CIP TRAINING 11 GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8674	CIP TRAINING 11 GRA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8674	CIP TRAINING 11 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8675	CIP DATA 11 GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8675	CIP DATA 11 GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8675	CIP DATA 11 GRANT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8675	CIP DATA 11 GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8675	CIP DATA 11 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8675	CIP DATA 11 GRANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8675	CIP DATA 11 GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8675	CIP DATA 11 GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8675	CIP DATA 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8680	ASSESSMENT OF THI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8680	ASSESSMENT OF THI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8890	FY13 CT IMPROVEME	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8890	FY13 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8890	FY13 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8890	FY13 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8890	FY13 CT IMPROVEME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8890	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8891	FY13 CT IMPROVEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8891	FY13 CT IMPROVEME	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8891	FY13 CT IMPROVEME	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8891	FY13 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8891	FY13 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8891	FY13 CT IMPROVEME	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8891	FY13 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8891	FY13 CT IMPROVEME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8891	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8892	FY13 CT IMPROVEME	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8892	FY13 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8892	FY13 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8892	FY13 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8892	FY13 CT IMPROVEME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8892	FY13 CT IMPROVEME	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8892	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8897	PORTRAIT PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8898	VAW TRAINING CURR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8898	VAW TRAINING CURR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8898	VAW TRAINING CURR	040	INDIR	0	22	0%	88	25%	0	22	0%	527	4%	1,054
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8898	VAW TRAINING CURR	041	AUDIT	0	11	0%	1	894%	0	11	0%	7	149%	15
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8898	VAW TRAINING CURR	042	ADDIT	0	48	0%	8	606%	0	48	0%	47	101%	95
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8898	VAW TRAINING CURR	070	IN ST	0	0	0%	62	0%	-788	312	0%	373	84%	745
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8898	VAW TRAINING CURR	080	OUT C	0	0	0%	695	0%	-2,582	8,109	0%	4,168	195%	8,335
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8898	VAW TRAINING CURR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8907	VAWA 2014	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8907	VAWA 2014	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8907	VAWA 2014	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8907	VAWA 2014	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1000	SUPR	8907	VAWA 2014	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1005	WORI	8010	WORKERS COMPENS	062	WORI	0	0	0%	6,250	0%	16,308	53,009	325%	20,198	262%	75,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1005	WORI	8010	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1010	COUF	2034	COURT SECURITY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1010	COUF	2034	COURT SECURITY	024	MAINT	1,490	3,846	258%	1,976	195%	19,087	17,119	90%	25,308	68%	48,725
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1010	COUF	2034	COURT SECURITY	030	EQUIF	35,293	4,013	11%	33,435	12%	88,951	33,296	37%	84,266	40%	107,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1010	COUF	2034	COURT SECURITY	039	TELEC	367	367	100%	365	101%	2,232	2,537	114%	2,222	114%	4,588
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1010	COUF	2034	COURT SECURITY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1010	COUF	2034	COURT SECURITY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1010	COUF	2034	COURT SECURITY	070	IN ST	12,418	11,879	96%	7,097	167%	61,470	72,245	118%	35,131	206%	73,300
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1010	COUF	2034	COURT SECURITY	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1010	COUF	2034	COURT SECURITY	229	SHER	16,312	0	0%	19,274	0%	730,854	620,392	85%	863,568	72%	1,900,050
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1010	COUF	2034	COURT SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	022	RENT	0	0	0%	1,625	0%	18	0	0%	19	0%	19,500
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	024	MAINT	0	0	0%	67	0%	154	130	84%	232	56%	800
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	026	ORGA	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	038	TECH	150	10	7%	125	8%	1,323	2,198	166%	1,100	200%	2,200
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	039	TELEC	278	139	50%	327	42%	596	1,079	181%	703	153%	2,200
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	070	IN ST	213	0	0%	311	0%	1,491	329	22%	850	39%	1,700
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	080	OUT C	788	0	0%	215	0%	1,200	252	21%	328	77%	1,500
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	105	REGU	286	-10,920	-3,812%	24,617	-44%	22,100	3,312	15%	14,928	22%	29,857
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1025	COUF	2722	COURT IMPROVEMEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1025	COUF	2722	COURT IMPROVEMEN	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1025	COUF	2722	COURT IMPROVEMEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1025	COUF	2722	COURT IMPROVEMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1025	COUF	2722	COURT IMPROVEMEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1025	COUF	2722	COURT IMPROVEMEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1025	COUF	2722	COURT IMPROVEMEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1025	COUF	2722	COURT IMPROVEMEN	402	COUR	0	0	0%	18,894	0%	0	0	0%	113,363	0%	226,726
2017	010	10	JUDICIA	010	JUDICIA	ALL OTHER	1025	COUF	2722	COURT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIA	010	JUDICIA	ALL OTHER				CATEGORY TOTALS			809,177	489,676	61%	1,925,355	25%	7,299,682	7,350,470	101%	9,587,553	77%	22,014,429
2017		10	JUDICIA	010	JUDICIA	AGENCY TOTALS							5,538,932	5,307,503	96%	7,125,121	74%	38,639,107	39,415,265	102%	43,574,376	90%	90,434,040
2017	010	12	ADJUT	012	ADJUT	FULL TIME PERSC	1200	ADJU	1231	RECRUIT & RETENTIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT	012	ADJUT	FULL TIME PERSC	1200	ADJU	2220	ADMINISTRATION ANI	010	PERS	52,356	64,853	124%	56,009	116%	354,891	416,387	117%	379,651	110%	800,002
2017	010	12	ADJUT	012	ADJUT	FULL TIME PERSC	1200	ADJU	2220	ADMINISTRATION ANI	011	PERS	8,519	8,690	102%	8,689	100%	55,375	56,483	102%	56,481	100%	113,917
2017	010	12	ADJUT	012	ADJUT	FULL TIME PERSC	1200	ADJU	2220	ADMINISTRATION ANI	012	PERS	7,396	7,544	102%	10,162	74%	23,089	49,037	212%	31,725	155%	98,899
2017	010	12	ADJUT	012	ADJUT	FULL TIME PERSC	1200	ADJU	2220	ADMINISTRATION ANI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT	012	ADJUT	FULL TIME PERSC	1200	ADJU	2233	AIR NATIONAL GUAR	010	PERS	49,314	60,814	123%	63,299	96%	331,274	400,315	121%	425,220	94%	904,361
2017	010	12	ADJUT	012	ADJUT	FULL TIME PERSC	1200	ADJU	2233	AIR NATIONAL GUAR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT	012	ADJUT	FULL TIME PERSC	1200	ADJU	2235	INTEGRATED TRAININ	010	PERS	0	2,866	0%	2,593	111%	0	10,746	0%	15,558	69%	31,116
2017	010	12	ADJUT	012	ADJUT	FULL TIME PERSC	1200	ADJU	2237	AIR GUARD SECURIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT	012	ADJUT	FULL TIME PERSC	1200	ADJU	2237	AIR GUARD SECURIT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT	012	ADJUT	FULL TIME PERSC	1200	ADJU	2240	ARMY AND STATE 50/	010	PERS	23,534	24,674	105%	26,797	92%	159,065	161,995	102%	181,117	89%	351,955
2017	010	12	ADJUT	012	ADJUT	FULL TIME PERSC	1200	ADJU	2240	ARMY AND STATE 50/	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT	012	ADJUT	FULL TIME PERSC	1200	ADJU	2243	ANTITERRORISM ACT	010	PERS	4,646	0	0%	4,738	0%	31,846	7,437	23%	32,482	23%	66,130
2017	010	12	ADJUT	012	ADJUT	FULL TIME PERSC	1200	ADJU	2243	ANTITERRORISM ACT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2245	ARMY GUARD FACILI	010	PERS/	63,454	61,246 97%	73,292 84%	427,574	404,927 95%	493,872 82%	958,409
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2245	ARMY GUARD FACILI	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2245	ARMY GUARD FACILI	059	TEMP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2247	ARMY GUARD MAILR	010	PERS/	2,633	2,795 106%	5,658 49%	16,596	17,608 106%	35,668 49%	73,081
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2247	ARMY GUARD MAILR	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2248	ELECTRONIC SECURI	010	PERS/	3,723	6,751 181%	6,527 103%	29,255	32,789 112%	51,286 64%	92,282
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2248	ELECTRONIC SECURI	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2252	AIR GUARD ADMIN - L	010	PERS/	8,303	7,086 85%	9,958 71%	49,254	46,059 94%	59,069 78%	98,701
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2252	AIR GUARD ADMIN - L	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2255	BUREAU OF PUBLIC V	010	PERS/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2256	FIRE DEPARTMENT - I	010	PERS/	106,967	111,061 104%	121,363 92%	793,405	738,669 93%	900,190 82%	2,082,112
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2256	FIRE DEPARTMENT - I	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2256	FIRE DEPARTMENT - I	019	HOLID	11,945	19,481 163%	29,111 67%	31,295	31,695 101%	76,270 42%	150,000
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2256	FIRE DEPARTMENT - I	059	TEMP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2262	ARNG ENVIRONMENT	010	PERS/	12,699	16,992 134%	14,916 114%	86,700	110,083 127%	101,840 108%	225,229
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2262	ARNG ENVIRONMENT	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2266	ARMY GUARD SECUR	010	PERS/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2269	ARMY GUARD ENVIR	010	PERS/	4,532	4,623 102%	4,621 100%	30,355	30,950 102%	30,952 100%	61,495
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2269	ARMY GUARD ENVIR	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2272	CIVIL AIR PATROL 010		PERS/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2274	CENTRALIZED PERSC	010	PERS/	3,076	6,703 218%	7,637 88%	21,064	42,270 201%	52,300 81%	124,194
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2274	CENTRALIZED PERSC	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 2274	CENTRALIZED PERSC	059	TEMP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 3314	AIR GUARD ENVIRON	010	PERS/	3,354	3,422 102%	3,616 95%	21,801	21,179 97%	23,503 90%	45,190
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 3315	ARMY GUARD FACILI	010	PERS/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 6157	UNEMPLOYMENT COI	010	PERS/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1200	ADJU 8148	WORKERS COMPENS	010	PERS/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1210	NH S12260	CEMETERY OPERATI	010	PERS/	24,077	25,186 105%	25,038 101%	158,698	167,544 106%	165,035 102%	332,989
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1210	NH S12260	CEMETERY OPERATI	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/FULL TIME PERSC	1220	NH S12401	STATE ACTIVE DUTY	010	PERS/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		12	ADJUT/012	ADJUT/FULL TIME PERSONNEL		TOTALS	CATEGORY TOTALS			390,526	434,785 111%	474,025 92%	2,621,537	2,746,171 105%	3,112,219 88%	6,610,062
2017	010	12	ADJUT/012	ADJUT/PART TIME TEMP	1200	ADJU 2220	ADMINISTRATION ANI	050	PERS/	2,180	0 0%	2,816 0%	13,272	0 0%	17,142 0%	26,779
2017	010	12	ADJUT/012	ADJUT/PART TIME TEMP	1200	ADJU 2245	ARMY GUARD FACILI	050	PERS/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/PART TIME TEMP	1200	ADJU 2252	AIR GUARD ADMIN - L	050	PERS/	0	0 0%	5,833 0%	0	0 0%	35,000 0%	70,000
2017	010	12	ADJUT/012	ADJUT/PART TIME TEMP	1200	ADJU 2262	ARNG ENVIRONMENT	050	PERS/	2,480	0 0%	2,518 0%	12,185	7,247 59%	12,370 59%	20,435
2017	010	12	ADJUT/012	ADJUT/PART TIME TEMP	1210	NH S12260	CEMETERY OPERATI	050	PERS/	177	0 0%	395 0%	1,356	2,535 187%	3,022 84%	4,347
2017		12	ADJUT/012	ADJUT/PART TIME TEMP PERSONNEL		TOTALS	CATEGORY TOTALS			4,838	0 0%	11,562 0%	26,813	9,782 36%	67,533 14%	121,561
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 2220	ADMINISTRATION ANI	018	OVER	114	318 280%	115 277%	645	3,051 473%	653 467%	5,000
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 2233	AIR NATIONAL GUAR	018	OVER	2,847	2,317 81%	4,720 49%	15,878	14,047 88%	26,321 53%	34,999
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 2235	INTEGRATED TRAININ	018	OVER	0	0 0%	83 0%	0	0 0%	500 0%	1,000
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 2237	AIR GUARD SECURIT	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 2240	ARMY AND STATE 50/	018	OVER	70	24 34%	240 10%	70	-16 -22%	240 -6%	5,000
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 2243	ANTITERRORISM ACT	018	OVER	0	0 0%	417 0%	0	0 0%	2,500 0%	5,000
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 2245	ARMY GUARD FACILI	018	OVER	192	508 264%	511 99%	3,493	2,242 64%	9,285 24%	25,000
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 2247	ARMY GUARD MAILR	018	OVER	0	0 0%	167 0%	0	0 0%	1,000 0%	2,000
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 2248	ELECTRONIC SECURI	018	OVER	0	0 0%	83 0%	452	0 0%	1,000 0%	1,000
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 2251	ARMORY RENTAL ANI	018	OVER	0	0 0%	833 0%	0	57 0%	5,000 1%	10,000
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 2252	AIR GUARD ADMIN - L	018	OVER	766	557 73%	1,230 45%	766	665 87%	1,230 54%	60,000
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 2255	BUREAU OF PUBLIC V	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 2256	FIRE DEPARTMENT - I	018	OVER	35,807	32,050 90%	133,748 24%	180,380	119,087 66%	115,000 104%	230,000
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 2262	ARNG ENVIRONMENT	018	OVER	0	0 0%	167 0%	0	0 0%	1,000 0%	2,000
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 2274	CENTRALIZED PERSC	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 3314	AIR GUARD ENVIRON	018	OVER	0	0 0%	42 0%	0	0 0%	250 0%	500
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1200	ADJU 3315	ARMY GUARD FACILI	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/OVERTIME TOTAL	1210	NH S12260	CEMETERY OPERATI	018	OVER	0	0 0%	83 0%	376	313 83%	376 83%	1,000
2017		12	ADJUT/012	ADJUT/OVERTIME TOTALS			CATEGORY TOTALS			39,796	35,773 90%	142,439 25%	202,061	139,445 69%	164,355 85%	382,499
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2220	ADMINISTRATION ANI	060	BENE/	32,034	37,148 116%	34,425 108%	209,730	239,418 114%	225,382 106%	465,198
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2230	NH SERVICE AWARD	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2233	AIR NATIONAL GUAR	060	BENE/	31,853	34,691 109%	43,849 79%	210,347	238,537 113%	289,560 82%	587,770
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2235	INTEGRATED TRAININ	060	BENE/	0	1,788 0%	1,935 92%	0	5,798 0%	11,607 50%	23,214
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2237	AIR GUARD SECURIT	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2240	ARMY AND STATE 50/	060	BENE/	16,155	16,322 101%	18,627 88%	105,303	106,404 101%	121,420 88%	237,337
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2243	ANTITERRORISM ACT	060	BENE/	2,965	0 0%	3,260 0%	19,200	3,157 16%	21,115 15%	41,564
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2244	ARMY SUSTAINABLE I	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2245	ARMY GUARD FACILI	060	BENE/	38,430	39,240 102%	48,796 80%	251,466	234,353 93%	319,296 73%	605,566
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2246	DISTANCE LEARNING	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2247	ARMY GUARD MAILR	060	BENE/	567	599 106%	1,867 32%	3,576	3,778 106%	11,774 32%	24,055
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2248	ELECTRONIC SECURI	060	BENE/	1,966	3,179 162%	4,021 79%	19,210	15,665 82%	39,286 40%	62,895
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2251	ARMORY RENTAL ANI	060	BENE/	0	0 0%	168 0%	0	60 0%	1,008 6%	2,015
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2252	AIR GUARD ADMIN - L	060	BENE/	3,791	6,104 161%	5,223 117%	29,418	37,951 129%	40,530 94%	80,394
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2255	BUREAU OF PUBLIC V	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2256	FIRE DEPARTMENT - I	060	BENE/	88,806	89,484 101%	122,034 73%	580,268	523,631 90%	797,383 66%	1,524,453
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2262	ARNG ENVIRONMENT	060	BENE/	8,724	11,187 128%	10,306 109%	56,491	73,405 130%	66,732 110%	137,502
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2266	ARMY GUARD SECUR	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2269	ARMY GUARD ENVIR	060	BENE/	2,873	2,886 100%	3,092 93%	18,791	18,941 101%	20,223 94%	39,623
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2272	CIVIL AIR PATROL 060		BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2274	CENTRALIZED PERSC	060	BENE/	2,611	5,651 216%	5,508 103%	16,979	36,744 216%	35,809 103%	85,990
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2276	SURFACE FUEL 060		BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2277	DEPLOYMENT CYCLE	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2282	READINESS CENTER	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 2291	NH STATE MEDAL OF	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 3133	ARNG TELECOMMS &	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 3134	AIR GUARD STARBAS	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 3314	AIR GUARD ENVIRON	060	BENE/	712	725 102%	774 94%	4,624	4,498 97%	5,025 90%	9,674
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 3315	ARMY GUARD FACILI	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 6157	UNEMPLOYMENT COI	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 7999	DEFAULT ACCOUNTIN	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 8148	WORKERS COMPENS	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 8525	NATIONAL GUARD SC	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 8535	QTC AND BILLETING F	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 8540	ARG STATE TR CTR P	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1200	ADJU 8560	STATE ACTIVE DUTY	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1210	NH S12260	CEMETERY OPERATI	060	BENE/	16,793	16,810 100%	17,842 94%	108,360	110,195 102%	115,125 96%	215,337
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1210	NH S18265	STATE VETERANS CE	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1220	NH S12401	STATE ACTIVE DUTY	060	BENE/	0	0 0%	0 0%	0	71 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1299	ARRA0862	TRAINING SITE IMPR	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1299	ARRA0880	CAMP LABONTEE IMP	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1299	ARRA0881	STATE MILITARY RES	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	1299	ARRA0882	STATEWIDE FMS/CSA	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/BENEFITS TOTALS	9998	ERP C9757	ACTIVITY ACCT AGY-(	060	BENE/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		12	ADJUT/012	ADJUT/BENEFITS TOTALS			CATEGORY TOTALS			248,282	265,815 107%	321,726 83%	1,633,764	1,652,607 101%	2,121,275 78%	4,142,587
2017	010	12	ADJUT/012	ADJUT/CONSULTANTS TC	1200	ADJU 8560	STATE ACTIVE DUTY	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		12	ADJUT/012	ADJUT/CONSULTANTS TOTALS			CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/CURRENT EXPEN	1200	ADJU 0001	UNRESTRICTED INCC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/CURRENT EXPEN	1200	ADJU 1231	RECRUIT & RETENTIC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/CURRENT EXPEN	1200	ADJU 1845	NH MEDAL OF HONOF	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/CURRENT EXPEN	1200	ADJU 2220	ADMINISTRATION ANI	020	CURR	9,541	21,262 223%	9,031 235%	5,366	29,439 549%	5,079 580%	110,000
2017	010	12	ADJUT/012	ADJUT/CURRENT EXPEN	1200	ADJU 2225	VIETNAM BONUSRSA	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/CURRENT EXPEN	1200	ADJU 2230	NH SERVICE AWARD	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/CURRENT EXPEN	1200	ADJU 2233	AIR NATIONAL GUAR	020	CURR	1,914	2,411 126%	2,071 116%	13,282	15,777 119%	14,371 110%	33,000
2017	010	12	ADJUT/012	ADJUT/CURRENT EXPEN	1200	ADJU 2235	INTEGRATED TRAININ	020	CURR	0	0 0%	167 0%	48	238 494%	2,000 12%	2,000
2017	010	12	ADJUT/012	ADJUT/CURRENT EXPEN	1200	ADJU 2237	AIR GUARD SECURIT	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/CURRENT EXPEN	1200	ADJU 2240	ARMY AND STATE 50/	020	CURR	2,437	2,571 106%	4,135 62%	16,902	16,687 99%	28,685 58%	30,000
2017	010	12	ADJUT/012	ADJUT/CURRENT EXPEN	1200	ADJU 2243	ANTITERRORISM ACT	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/CURRENT EXPEN	1200	ADJU 2244	ARMY SUSTAINABLE I	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/CURRENT EXPEN	1200	ADJU 2245	ARMY GUARD FACILI	020	CURR	4,456	9,502 213%	6,068 157%	27,796	46,062 166%	37,852 122%	80,000
2017	010	12	ADJUT/012	ADJUT/CURRENT EXPEN	1200	ADJU 2246	DISTANCE LEARNING	020	CURR	0	0 0%	833 0%	0	0 0%	5,000 0%	10,000
2017	010	12	ADJUT/012	ADJUT/CURRENT EXPEN	1200	ADJU 2247	ARMY GUARD MAILR	020	CURR	0	0 0%	250 0%	0	0 0%	1,500 0%	3,000

2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	2248	ELECTRONIC SECURI	020	CURR	0	800	0%	500	160%	849	2,555 301%	1,184 216%	6,000
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	2251	ARMORY RENTAL ANI	020	CURR	0	0	0%	833	0%	0	0 0%	5,000 0%	10,000
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	2252	AIR GUARD ADMIN - L	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	2255	BUREAU OF PUBLIC V	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	2256	FIRE DEPARTMENT -	020	CURR	1,366	429	31%	2,237	19%	8,311	13,226 159%	13,613 97%	51,748
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	2262	ARNG ENVIRONMENT	020	CURR	653	76	12%	857	9%	3,387	6,211 183%	4,444 140%	12,000
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	2266	ARMY GUARD SECUR	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	2269	ARMY GUARD ENVIR	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	2272	CIVIL AIR PATROL	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	2274	CENTRALIZED PERSC	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	2276	SURFACE FUEL	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	2277	DEPLOYMENT CYCLE	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	2282	READINESS CENTER	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	2291	NH STATE MEDAL OF	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	3133	ARNG TELECOMMS &	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	3134	AIR GUARD STARBAS	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	3314	AIR GUARD ENVIRON	020	CURR	0	0	0%	167	0%	0	175 0%	1,000 18%	2,000
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	3315	ARMY GUARD FACILI	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	6157	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	8148	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	8525	NATIONAL GUARD SC	020	CURR	678	0	0%	15,263	0%	678	3,760 555%	15,263 25%	40,700
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	8535	QTC AND BILLETING F	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	8540	ARG STATE TR CTR P	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1200	ADJU	8560	STATE ACTIVE DUTY	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1210	NH S	12260	CEMETERY OPERATI	020	CURR	2,364	1,985	84%	2,364	84%	12,114	15,024 124%	12,114 124%	27,000
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1210	NH S	18265	STATE VETERANS CE	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1220	NH S	12401	STATE ACTIVE DUTY	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1299	ARRA	0862	TRAINING SITE IMPR	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1299	ARRA	0880	CAMP LABONTEE IMP	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1299	ARRA	0881	STATE MILITARY RES	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	1299	ARRA	0882	STATEWIDE FMS/CSA	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	CURRENT EXPEN	9998	ERP (	9757	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017		12	ADJUT/012	ADJUT/	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			23,408	39,036	167%	44,775	87%	88,733	149,154 168%	147,103 101%	417,448
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	1231	RECRUIT & RETENTI	107	SCHO	0	0	0%	0	0%	0	0 0%	1 0%	1
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	1231	RECRUIT & RETENTI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	1845	NH MEDAL OF HONOI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	022	RENT	156	156	100%	156	100%	108,914	109,994 101%	108,914 101%	218,000
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	023	HEAT	3,231	7,666	237%	7,851	98%	16,561	22,883 138%	40,063 57%	100,000
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	024	MAINT	0	0	0%	177	0%	193	983 509%	394 250%	2,125
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	026	ORGA	0	0	0%	104	0%	0	0 0%	625 0%	1,250
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	027	TRAN	0	0	0%	1,003	0%	1,702	2,715 160%	8,941 30%	12,035
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	029	INTRA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	030	EQUIP	381	0	0%	500	0%	381	13 3%	500 3%	3,013
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	035	SHAR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	041	AUDIT	0	0	0%	5	0%	11	16 143%	15 104%	55
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	042	ADDIT	0	0	0%	250	0%	517	519 100%	770 67%	3,000
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	047	OWN	55	333	606%	70	472%	1,287	2,679 208%	1,651 162%	18,000
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	049	TRAN	0	0	0%	43	0%	517	517 100%	518 100%	518
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	066	EMPL	0	0	0%	167	0%	0	100 0%	1,000 10%	2,000
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	070	IN ST	304	253	83%	307	82%	1,264	1,254 99%	1,277 98%	3,000
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	080	OUT C	190	0	0%	337	0%	190	1,603 842%	337 476%	2,556
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	103	CONT	8,169	378	5%	20,140	2%	10,134	9,405 93%	24,984 38%	28,457
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	250	STATE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2220	ADMINISTRATION ANI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2225	VIETNAM BONUSRSA	068	REMU	0	0	0%	0	0%	100	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2225	VIETNAM BONUSRSA	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2230	NH SERVICE AWARD	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2233	AIR NATIONAL GUARI	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2233	AIR NATIONAL GUARI	023	HEAT	37,294	63,869	171%	43,037	148%	366,606	386,005 105%	423,058 91%	1,016,000
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2233	AIR NATIONAL GUARI	024	MAINT	0	0	0%	8	0%	0	0 0%	50 0%	100
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2233	AIR NATIONAL GUARI	030	EQUIP	0	0	0%	83	0%	0	0 0%	500 0%	1,000
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2233	AIR NATIONAL GUARI	041	AUDIT	0	0	0%	175	0%	469	554 118%	614 90%	2,100
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2233	AIR NATIONAL GUARI	042	ADDIT	0	0	0%	6,125	0%	13,125	12,308 94%	21,459 57%	73,500
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2233	AIR NATIONAL GUARI	047	OWN	2,437	697	29%	3,030	23%	7,062	8,949 127%	8,780 102%	24,000
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2233	AIR NATIONAL GUARI	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2233	AIR NATIONAL GUARI	049	TRAN	0	0	0%	39	0%	468	468 100%	468 100%	468
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2233	AIR NATIONAL GUARI	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2233	AIR NATIONAL GUARI	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2233	AIR NATIONAL GUARI	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2233	AIR NATIONAL GUARI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2235	INTEGRATED TRAININ	022	RENT	0	0	0%	833	0%	0	0 0%	5,000 0%	10,000
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2235	INTEGRATED TRAININ	024	MAINT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2235	INTEGRATED TRAININ	030	EQUIP	0	0	0%	833	0%	0	0 0%	5,000 0%	10,000
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2235	INTEGRATED TRAININ	041	AUDIT	0	0	0%	14	0%	20	30 149%	162 19%	162
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2235	INTEGRATED TRAININ	042	ADDIT	0	0	0%	283	0%	0	291 0%	1,700 17%	3,400
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2235	INTEGRATED TRAININ	047	OWN	0	0	0%	1,667	0%	9,892	8,514 86%	20,000 43%	20,000
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2235	INTEGRATED TRAININ	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2235	INTEGRATED TRAININ	049	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2235	INTEGRATED TRAININ	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2235	INTEGRATED TRAININ	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2235	INTEGRATED TRAININ	103	CONT	0	0	0%	5,000	0%	10,449	14,000 134%	60,000 23%	60,000
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2235	INTEGRATED TRAININ	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2237	AIR GUARD SECURIT	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2237	AIR GUARD SECURIT	041	AUDIT	0	0	0%	100	0%	241	334 139%	299 112%	1,200
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2237	AIR GUARD SECURIT	042	ADDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2237	AIR GUARD SECURIT	049	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2237	AIR GUARD SECURIT	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2237	AIR GUARD SECURIT	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2237	AIR GUARD SECURIT	231	SECU	160,709	84,440	53%	213,105	40%	482,127	504,292 105%	639,316 79%	1,283,225
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2237	AIR GUARD SECURIT	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2240	ARMY AND STATE 50/	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2240	ARMY AND STATE 50/	023	HEAT	51,991	43,741	84%	58,122	75%	199,396	209,446 105%	222,913 94%	550,000
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2240	ARMY AND STATE 50/	024	MAINT	3,474	1,025	30%	8,842	12%	4,785	5,374 112%	12,180 44%	15,175
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2240	ARMY AND STATE 50/	030	EQUIP	0	0	0%	3,180	0%	0	299 0%	19,077 2%	38,154
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2240	ARMY AND STATE 50/	041	AUDIT	0	0	0%	76	0%	195	208 107%	259 80%	910
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2240	ARMY AND STATE 50/	042	ADDIT	0	0	0%	2,042	0%	3,929	3,198 81%	7,505 43%	24,500
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2240	ARMY AND STATE 50/	047	OWN	2,560	4,935	193%	2,316	213%	30,021	26,433 88%	27,160 97%	70,390
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2240	ARMY AND STATE 50/	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2240	ARMY AND STATE 50/	049	TRAN	0	0	0%	21	0%	246	246 100%	247 100%	247
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2240	ARMY AND STATE 50/	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2240	ARMY AND STATE 50/	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2240	ARMY AND STATE 50/	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2240	ARMY AND STATE 50/	103	CONT	16,029	12,613	79%	24,186	52%	115,301	79,555 69%	173,968 46%	351,766
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2240	ARMY AND STATE 50/	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2243	ANTITERRORISM ACT	041	AUDIT	0	0	0%	13	0%	34	11 33%	46 24%	150
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2243	ANTITERRORISM ACT	042	ADDIT	0	0	0%	617	0%	1,659	432 26%	2,292 19%	7,400
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2243	ANTITERRORISM ACT	049	TRAN	0	0	0%	2	0%	25	25 100%	25 99%	25
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2243	ANTITERRORISM ACT	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2243	ANTITERRORISM ACT	070	IN ST	0	0	0%	42	0%	423	0 0%	500 0%	500
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2243	ANTITERRORISM ACT	080	OUT C	0	0	0%	417	0%	118	0 0%	199 0%	5,000
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2243	ANTITERRORISM ACT	102	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2243	ANTITERRORISM ACT	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2244	ARMY SUSTAINABLE I	041	AUDIT	0	0	0%	67	0%	41	2 5%	800 0%	800
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2244	ARMY SUSTAINABLE I	102	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	12	ADJUT/012	ADJUT/	ALL OTHER	1200	ADJU	2244	ARMY SUSTAINABLE I	103	CONT	0	37,557	0%	103,603	36%	40,813	49,141 120%	1,243,238 4%	1,243,238

2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2244	ARMY SUSTAINABLE	I999	FCLG	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2245	ARMY GUARD FACILI	I022	RENT	1,705	0 0%	2,548	0%	10,405	1,019 10%	15,548	7%	20,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2245	ARMY GUARD FACILI	I023	HEAT	27,360	56,033 205%	53,981	104%	157,444	241,376 153%	310,636	78%	850,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2245	ARMY GUARD FACILI	I024	MAINT	4,765	1,665 35%	7,874	21%	7,442	8,582 115%	12,297	70%	27,610
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2245	ARMY GUARD FACILI	I030	EQUIP	0	19,987 0%	3,862	518%	0	21,010 0%	23,173	91%	46,345
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2245	ARMY GUARD FACILI	I041	AUDIT	0	0 0%	825	0%	1,121	1,271 113%	1,925	66%	9,900
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2245	ARMY GUARD FACILI	I042	ADDIT	0	0 0%	8,417	0%	21,865	16,152 74%	31,861	51%	101,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2245	ARMY GUARD FACILI	I047	OWN	3,913	2,916 75%	9,467	31%	18,766	28,479 152%	45,407	63%	100,478
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2245	ARMY GUARD FACILI	I048	CONT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2245	ARMY GUARD FACILI	I049	TRAN	0	0 0%	43	0%	517	517 100%	518	100%	518
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2245	ARMY GUARD FACILI	I052	MAST	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2245	ARMY GUARD FACILI	I064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2245	ARMY GUARD FACILI	I070	IN ST	289	0 0%	759	0%	371	0 0%	974	0%	2,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2245	ARMY GUARD FACILI	I080	OUT C	2,040	398 19%	2,685	15%	7,232	7,031 97%	9,520	74%	25,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2245	ARMY GUARD FACILI	I103	CONT	378,179	1,099,350 291%	640,076	172%	1,113,806	2,242,362 201%	1,885,138	119%	6,418,632
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2245	ARMY GUARD FACILI	I999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2246	DISTANCE LEARNING	024	MAINT	0	0 0%	250	0%	0	0 0%	1,500	0%	3,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2246	DISTANCE LEARNING	030	EQUIP	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2246	DISTANCE LEARNING	041	AUDIT	0	0 0%	7	0%	0	0 0%	40	0%	80
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2246	DISTANCE LEARNING	070	IN ST	0	0 0%	250	0%	0	0 0%	1,500	0%	3,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2246	DISTANCE LEARNING	080	OUT C	0	0 0%	500	0%	0	0 0%	3,000	0%	6,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2246	DISTANCE LEARNING	102	CONT	0	0 0%	4,833	0%	0	0 0%	29,000	0%	58,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2246	DISTANCE LEARNING	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2247	ARMY GUARD MAILR	C024	MAINT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2247	ARMY GUARD MAILR	C030	EQUIP	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2247	ARMY GUARD MAILR	C041	AUDIT	0	0 0%	11	0%	13	15 118%	39	39%	132
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2247	ARMY GUARD MAILR	C042	ADDIT	0	0 0%	650	0%	836	702 84%	2,322	30%	7,800
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2247	ARMY GUARD MAILR	C047	OWN	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2247	ARMY GUARD MAILR	C048	CONT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2247	ARMY GUARD MAILR	C049	TRAN	0	0 0%	4	0%	49	49 100%	50	99%	50
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2247	ARMY GUARD MAILR	C064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2247	ARMY GUARD MAILR	C070	IN ST	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2247	ARMY GUARD MAILR	C080	OUT C	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2247	ARMY GUARD MAILR	C102	CONT	0	0 0%	1,667	0%	0	0 0%	10,000	0%	20,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2247	ARMY GUARD MAILR	C103	CONT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2247	ARMY GUARD MAILR	C999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2248	ELECTRONIC SECURI	I024	MAINT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2248	ELECTRONIC SECURI	I030	EQUIP	0	0 0%	3,083	0%	0	0 0%	18,500	0%	37,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2248	ELECTRONIC SECURI	I041	AUDIT	0	0 0%	28	0%	61	38 61%	154	24%	330
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2248	ELECTRONIC SECURI	I042	ADDIT	0	0 0%	808	0%	1,658	1,121 68%	3,667	31%	9,700
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2248	ELECTRONIC SECURI	I047	OWN	0	0 0%	250	0%	0	0 0%	1,500	0%	3,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2248	ELECTRONIC SECURI	I048	CONT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2248	ELECTRONIC SECURI	I049	TRAN	0	0 0%	4	0%	49	49 100%	50	99%	50
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2248	ELECTRONIC SECURI	I064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2248	ELECTRONIC SECURI	I070	IN ST	0	0 0%	83	0%	0	0 0%	500	0%	1,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2248	ELECTRONIC SECURI	I080	OUT C	0	484 0%	1,250	39%	0	5,443 0%	7,500	73%	15,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2248	ELECTRONIC SECURI	I231	SECU	6,348	6,668 105%	27,457	24%	32,389	9,271 29%	140,097	7%	165,087
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2248	ELECTRONIC SECURI	I999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2251	ARMORY RENTAL ANI	023	HEAT	0	0 0%	504	0%	0	0 0%	3,025	0%	6,050
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2251	ARMORY RENTAL ANI	024	MAINT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2251	ARMORY RENTAL ANI	042	ADDIT	0	0 0%	88	0%	0	3 0%	525	1%	1,050
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2251	ARMORY RENTAL ANI	047	OWN	0	0 0%	83	0%	0	0 0%	500	0%	1,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2251	ARMORY RENTAL ANI	070	IN ST	0	0 0%	83	0%	0	0 0%	500	0%	1,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2251	ARMORY RENTAL ANI	103	CONT	0	0 0%	75	0%	0	0 0%	450	0%	900
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2251	ARMORY RENTAL ANI	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2252	AIR GUARD ADMIN - L	023	HEAT	46,774	11,845 25%	241,972	5%	90,703	45,919 51%	469,232	10%	700,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2252	AIR GUARD ADMIN - L	030	EQUIP	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2252	AIR GUARD ADMIN - L	041	AUDIT	0	0 0%	100	0%	93	94 101%	345	27%	1,200
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2252	AIR GUARD ADMIN - L	042	ADDIT	0	0 0%	2,000	0%	2,424	1,853 76%	5,884	31%	24,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2252	AIR GUARD ADMIN - L	049	TRAN	0	0 0%	4	0%	49	49 100%	50	99%	50
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2252	AIR GUARD ADMIN - L	064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2252	AIR GUARD ADMIN - L	070	IN ST	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2252	AIR GUARD ADMIN - L	080	OUT C	0	0 0%	333	0%	0	1,918 0%	2,000	96%	4,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2252	AIR GUARD ADMIN - L	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2255	BUREAU OF PUBLIC V	022	RENT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2255	BUREAU OF PUBLIC V	023	HEAT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2255	BUREAU OF PUBLIC V	024	MAINT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2255	BUREAU OF PUBLIC V	030	EQUIP	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2255	BUREAU OF PUBLIC V	041	AUDIT	0	0 0%	83	0%	14	22 164%	144	16%	1,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2255	BUREAU OF PUBLIC V	042	ADDIT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2255	BUREAU OF PUBLIC V	047	OWN	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2255	BUREAU OF PUBLIC V	048	CONT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2255	BUREAU OF PUBLIC V	049	TRAN	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2255	BUREAU OF PUBLIC V	070	IN ST	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2255	BUREAU OF PUBLIC V	080	OUT C	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2255	BUREAU OF PUBLIC V	103	CONT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2255	BUREAU OF PUBLIC V	217	INTER	15,359	16,264 106%	186,431	9%	36,834	51,829 141%	447,103	12%	1,146,037
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2255	BUREAU OF PUBLIC V	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2256	FIRE DEPARTMENT - I	030	EQUIP	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2256	FIRE DEPARTMENT - I	041	AUDIT	0	0 0%	367	0%	1,045	977 93%	1,410	69%	4,400
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2256	FIRE DEPARTMENT - I	042	ADDIT	0	0 0%	21,167	0%	51,858	34,110 66%	81,434	42%	254,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2256	FIRE DEPARTMENT - I	049	TRAN	0	0 0%	84	0%	1,010	1,010 100%	1,010	100%	1,010
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2256	FIRE DEPARTMENT - I	064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2256	FIRE DEPARTMENT - I	070	IN ST	0	0 0%	42	0%	0	0 0%	250	0%	500
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2256	FIRE DEPARTMENT - I	080	OUT C	0	0 0%	167	0%	0	422 0%	1,000	42%	2,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2256	FIRE DEPARTMENT - I	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2262	ARNG ENVIRONMENT	024	MAINT	0	0 0%	42	0%	0	0 0%	250	0%	500
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2262	ARNG ENVIRONMENT	030	EQUIP	0	15,864 0%	1,667	952%	0	15,864 0%	10,000	159%	20,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2262	ARNG ENVIRONMENT	041	AUDIT	0	0 0%	65	0%	135	160 119%	211	76%	780
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2262	ARNG ENVIRONMENT	042	ADDIT	0	0 0%	2,167	0%	4,986	4,773 96%	7,407	64%	26,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2262	ARNG ENVIRONMENT	047	OWN	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2262	ARNG ENVIRONMENT	049	TRAN	0	0 0%	8	0%	99	99 100%	99	100%	99
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2262	ARNG ENVIRONMENT	064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2262	ARNG ENVIRONMENT	070	IN ST	0	0 0%	21	0%	0	0 0%	125	0%	250
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2262	ARNG ENVIRONMENT	080	OUT C	0	1,205 0%	1,500	80%	3,288	3,945 120%	4,790	82%	18,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2262	ARNG ENVIRONMENT	102	CONT	6,740	10,979 163%	18,201	60%	53,293	33,345 63%	143,905	23%	348,278
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2262	ARNG ENVIRONMENT	103	CONT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2262	ARNG ENVIRONMENT	217	INTER	15	15 100%	22	69%	1,294	165 13%	1,888	9%	5,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2262	ARNG ENVIRONMENT	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2266	ARMY GUARD SECUR	023	HEAT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2266	ARMY GUARD SECUR	041	AUDIT	0	0 0%	58	0%	166	339 204%	146	231%	700
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2266	ARMY GUARD SECUR	103	CONT	0	35,345 0%	31,186	113%	0	374,234 0%	187,117	200%	374,234
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2266	ARMY GUARD SECUR	231	SECU	111,103	49,898 45%	104,636	48%	332,695	135,140 41%	313,329	43%	711,476
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2266	ARMY GUARD SECUR	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2269	ARMY GUARD ENVIR	C041	AUDIT	0	0 0%	7	0%	23	26 113%	25	105%	82
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2269	ARMY GUARD ENVIR	C042	ADDIT	0	0 0%	400	0%	1,123	907 81%	1,443	63%	4,800
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2269	ARMY GUARD ENVIR	C049	TRAN	0	0 0%	2	0%	25	25 100%	25	99%	25
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2269	ARMY GUARD ENVIR	C064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2269	ARMY GUARD ENVIR	C999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2272	CIVIL AIR PATROL	022	RENT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2272	CIVIL AIR PATROL	049	TRAN	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2272	CIVIL AIR PATROL	073	GRAN	0	0 0%	5,167	0%	62,000	62,000 100%	62,000	100%	62,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2272	CIVIL AIR PATROL	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2274	CENTRALIZED PERSC	041	AUDIT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2274	CENTRALIZED PERSC	042	ADDIT	0	0 0%	1,250	0%	1,074	1,648 153%	3,900	42%	15,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2274	CENTRALIZED PERSC	049	TRAN	0	0 0%	2	0%	25	25 100%	25	99%	25
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2274	CENTRALIZED PERSC	064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU2274	CENTRALIZED PERSC	070	IN ST	0	0 0%	42	0%	0	0 0%	250	0%	500

2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	2274	CENTRALIZED PERSC	080	OUT C	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	2274	CENTRALIZED PERSC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	2276	SURFACE FUEL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	2276	SURFACE FUEL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	2276	SURFACE FUEL	217	INTER	0	0	0%	0	0%	-2,262	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	2277	DEPLOYMENT CYCLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	2277	DEPLOYMENT CYCLE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	2277	DEPLOYMENT CYCLE	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	2277	DEPLOYMENT CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	2282	READINESS CENTER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	2291	NH STATE MEDAL OF	102	CONT	0	0	0%	1,889	0%	0	400	0%	11,333	4%	22,667
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	2291	NH STATE MEDAL OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3133	ARNG TELECOMMS &	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3133	ARNG TELECOMMS &	102	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3133	ARNG TELECOMMS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3134	AIR GUARD STARBAS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3134	AIR GUARD STARBAS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3134	AIR GUARD STARBAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3314	AIR GUARD ENVIRON	041	AUDIT	0	0	0%	4	0%	13	14	106%	16	87%	50
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3314	AIR GUARD ENVIRON	042	ADDIT	0	0	0%	300	0%	831	625	75%	1,152	54%	3,600
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3314	AIR GUARD ENVIRON	049	TRAN	0	0	0%	2	0%	25	25	100%	25	99%	25
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3314	AIR GUARD ENVIRON	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3314	AIR GUARD ENVIRON	070	IN ST/	0	0	0%	42	0%	22	0	0%	500	0%	500
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3314	AIR GUARD ENVIRON	080	OUT C	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3314	AIR GUARD ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3315	ARMY GUARD FACILI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3315	ARMY GUARD FACILI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3315	ARMY GUARD FACILI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3315	ARMY GUARD FACILI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3315	ARMY GUARD FACILI	103	CONT	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	3315	ARMY GUARD FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	6157	UNEMPLOYMENT COI	061	UNEM	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	6157	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	8148	WORKERS COMPENS	062	WORK	0	0	0%	2,083	0%	6,186	24,540	397%	11,088	221%	25,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	8148	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	8525	NATIONAL GUARD SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	8535	QTC AND BILLETING F	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	8535	QTC AND BILLETING F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	8540	ARG STATE TR CTR P	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	8540	ARG STATE TR CTR P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	8560	STATE ACTIVE DUTY	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	8560	STATE ACTIVE DUTY	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	8560	STATE ACTIVE DUTY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	8560	STATE ACTIVE DUTY	212	HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	8560	STATE ACTIVE DUTY	250	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1200	ADJU	8560	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	12260	CEMETERY OPERATI	022	RENT	30	30	100%	30	100%	259	261	101%	259	101%	576
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	12260	CEMETERY OPERATI	023	HEAT	710	592	83%	1,091	54%	5,103	7,412	145%	7,840	95%	19,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	12260	CEMETERY OPERATI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	12260	CEMETERY OPERATI	026	ORGA	0	0	0%	6	0%	0	0	0%	35	0%	70
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	12260	CEMETERY OPERATI	030	EQUIP	0	0	0%	6,359	0%	0	38,154	0%	38,154	100%	76,308
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	12260	CEMETERY OPERATI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	12260	CEMETERY OPERATI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	12260	CEMETERY OPERATI	047	OWN	35	322	912%	38	852%	1,933	1,071	55%	2,068	52%	7,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	12260	CEMETERY OPERATI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	12260	CEMETERY OPERATI	049	TRAN	0	0	0%	16	0%	197	197	100%	197	100%	197
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	12260	CEMETERY OPERATI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	12260	CEMETERY OPERATI	070	IN ST/	105	0	0%	105	0%	134	0	0%	134	0%	230
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	12260	CEMETERY OPERATI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	12260	CEMETERY OPERATI	102	CONT	0	250	0%	750	33%	0	8,827	0%	4,500	196%	9,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	12260	CEMETERY OPERATI	103	CONT	3,353	3,955	118%	2,858	138%	13,375	7,708	58%	11,403	68%	17,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	12260	CEMETERY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	18265	STATE VETERANS CE	103	CONT	0	0	0%	0	0%	7,321	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1210	NH S	18265	STATE VETERANS CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1220	NH S	12401	STATE ACTIVE DUTY	250	STATE	0	0	0%	4,167	0%	-18,803	4,526	0%	25,000	18%	50,000
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1220	NH S	12401	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1299	ARRA	0862	TRAINING SITE IMPR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1299	ARRA	0862	TRAINING SITE IMPR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1299	ARRA	0862	TRAINING SITE IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1299	ARRA	0880	CAMP LABONTEE IMP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1299	ARRA	0880	CAMP LABONTEE IMP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1299	ARRA	0880	CAMP LABONTEE IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1299	ARRA	0881	STATE MILITARY RES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1299	ARRA	0881	STATE MILITARY RES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1299	ARRA	0881	STATE MILITARY RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1299	ARRA	0882	STATEWIDE FMS/CSA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1299	ARRA	0882	STATEWIDE FMS/CSA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUT/012	ADJUT/ALL OTHER	1299	ARRA	0882	STATEWIDE FMS/CSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUT/012	ADJUT/ALL OTHER				CATEGORY TOTALS			895,803	1,591,726	178%	1,920,813	83%	3,461,833	4,911,945	142%	7,511,272	65%	17,110,402
2017		12	ADJUT/012	ADJUT/AGENCY TOTALS							1,602,653	2,367,135	148%	2,915,340	81%	8,034,740	9,609,105	120%	13,123,758	73%	28,784,558
2017	010	13	PEASE 013	PEASE FULL TIME PERSC	1300	PEAS	1385	PEASE DEVELOPMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE FULL TIME PERSC	1300	PEAS	1385	PEASE DEVELOPMEN	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE FULL TIME PERSC	1305	DIV O	3850	ADMINISTRATION	010	PERS	8,303	8,471	102%	11,037	77%	62,067	56,687	91%	82,508	69%	155,476
2017	010	13	PEASE 013	PEASE FULL TIME PERSC	1305	DIV O	3850	ADMINISTRATION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE FULL TIME PERSC	1305	DIV O	3850	ADMINISTRATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE FULL TIME PERSC	1305	DIV O	3850	ADMINISTRATION	019	HOLID	0	0	0%	0	0%	244	262	107%	0	0%	0
2017	010	13	PEASE 013	PEASE FULL TIME PERSC	1305	DIV O	3857	HARBOR MANAGEME	010	PERS	10,259	11,108	108%	12,858	86%	69,141	71,469	103%	86,653	82%	175,390
2017	010	13	PEASE 013	PEASE FULL TIME PERSC	1305	DIV O	3857	HARBOR MANAGEME	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE 013	PEASE FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			18,562	19,579	105%	23,895	82%	131,452	128,419	98%	169,161	76%	330,866
2017	010	13	PEASE 013	PEASE PART TIME TEMP	1300	PEAS	1385	PEASE DEVELOPMEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE PART TIME TEMP	1305	DIV O	3850	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE PART TIME TEMP	1305	DIV O	3857	HARBOR MANAGEME	050	PERS	5,540	5,232	94%	7,087	74%	46,126	45,613	99%	59,002	77%	109,692
2017	010	13	PEASE 013	PEASE PART TIME TEMP	1305	DIV O	3858	DREDGING MANAGEI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE 013	PEASE PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			5,540	5,232	94%	7,087	74%	46,126	45,613	99%	59,002	77%	109,692
2017	010	13	PEASE 013	PEASE OVERTIME TOTAL	1300	PEAS	1385	PEASE DEVELOPMEN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE OVERTIME TOTAL	1305	DIV O	3850	ADMINISTRATION	018	OVER	0	0	0%	2,500	0%	367	3,377	920%	10,932	31%	30,000
2017	010	13	PEASE 013	PEASE OVERTIME TOTAL	1305	DIV O	3857	HARBOR MANAGEME	018	OVER	0	621	0%	833	75%	0	1,762	0%	5,000	35%	10,000
2017	010	13	PEASE 013	PEASE OVERTIME TOTAL	1305	DIV O	3858	DREDGING MANAGEI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE 013	PEASE OVERTIME TOTALS				CATEGORY TOTALS			0	621	0%	3,333	19%	367	5,138	1,400%	15,939	32%	40,000
2017	010	13	PEASE 013	PEASE BENEFITS TOTALS	1300	PEAS	1385	PEASE DEVELOPMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE BENEFITS TOTALS	1300	PEAS	1386	PEASE/CELLTECH DE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE BENEFITS TOTALS	1300	PEAS	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE BENEFITS TOTALS	1305	DIV O	3850	ADMINISTRATION	060	BENE	3,502	3,514	100%	5,576	63%	23,622	23,904	101%	37,604	64%	73,076
2017	010	13	PEASE 013	PEASE BENEFITS TOTALS	1305	DIV O	3857	HARBOR MANAGEME	060	BENE	7,332	7,552	103%	9,875	76%	48,379	49,380	102%	65,154	76%	128,100
2017	010	13	PEASE 013	PEASE BENEFITS TOTALS	1305	DIV O	3858	DREDGING MANAGEI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE BENEFITS TOTALS	1305	DIV O	3861	FOREIGN TRADE ZON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE BENEFITS TOTALS	9998	ERP C	9758	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE 013	PEASE BENEFITS TOTALS				CATEGORY TOTALS			10,835	11,066	102%	15,450	72%	72,001	73,285	102%	102,759	71%	201,176
2017	010	13	PEASE 013	PEASE CONSULTANTS TC	1300	PEAS	1385	PEASE DEVELOPMEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE CONSULTANTS TC	1305	DIV O	3850	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE CONSULTANTS TC	1305	DIV O	3857	HARBOR MANAGEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE CONSULTANTS TC	1305	DIV O	3858	DREDGING MANAGEI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE 013	PEASE CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE CURRENT EXPEN	1300	PEAS	0001	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE CURRENT EXPEN	1300	PEAS	1385	PEASE DEVELOPMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE CURRENT EXPEN	1300	PEAS	1386	PEASE/CELLTECH DE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE CURRENT EXPEN	1305	DIV O	3850	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	13	PEASE 013	PEASE CURRENT EXPEN	1305	DIV O	3857	HARBOR MANAGEME	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE CURRENT EXPEN	1305	DIV O	3858	DREDGING MANAGEM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE CURRENT EXPEN	1305	DIV O	3861	FOREIGN TRADE ZON	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE CURRENT EXPEN	9998	ERP C	9758	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017		13	PEASE 013	PEASE CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1300	PEAS	1385	PEASE DEVELOPMEN	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1300	PEAS	1385	PEASE DEVELOPMEN	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1300	PEAS	1385	PEASE DEVELOPMEN	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1300	PEAS	1385	PEASE DEVELOPMEN	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1300	PEAS	1385	PEASE DEVELOPMEN	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1300	PEAS	1385	PEASE DEVELOPMEN	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1300	PEAS	1385	PEASE DEVELOPMEN	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1300	PEAS	1385	PEASE DEVELOPMEN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1300	PEAS	1385	PEASE DEVELOPMEN	309	PEASI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1300	PEAS	1385	PEASE DEVELOPMEN	310	COST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1300	PEAS	1385	PEASE DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1300	PEAS	1386	PEASE/CELLTECH DE	044	DEBT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1300	PEAS	1386	PEASE/CELLTECH DE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3850	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3850	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3850	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3850	ADMINISTRATION	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3850	ADMINISTRATION	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3850	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3850	ADMINISTRATION	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3850	ADMINISTRATION	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3850	ADMINISTRATION	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3850	ADMINISTRATION	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3850	ADMINISTRATION	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3850	ADMINISTRATION	309	PEASI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3857	HARBOR MANAGEME	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3857	HARBOR MANAGEME	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3857	HARBOR MANAGEME	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3857	HARBOR MANAGEME	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3857	HARBOR MANAGEME	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3857	HARBOR MANAGEME	309	PEASI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3857	HARBOR MANAGEME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3858	DREDGING MANAGEM	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3858	DREDGING MANAGEM	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3858	DREDGING MANAGEM	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3858	DREDGING MANAGEM	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3858	DREDGING MANAGEM	309	PEASI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3858	DREDGING MANAGEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3861	FOREIGN TRADE ZON	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3861	FOREIGN TRADE ZON	309	PEASI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	13	PEASE 013	PEASE ALL OTHER	1305	DIV O	3861	FOREIGN TRADE ZON	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017		13	PEASE 013	PEASE ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2017		13	PEASE 013	PEASE AGENCY TOTALS							34,936	36,497	104%	49,765	73%	249,946	252,454	101%	346,860	73%	681,734
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	1042	COMMISSIONER-ADM	010	PERS	3,660	10,809	295%	5,325	203%	24,500	71,310	291%	35,643	200%	121,339
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	1042	COMMISSIONER-ADM	011	PERS	18,465	18,835	102%	18,945	99%	121,824	122,425	100%	124,987	98%	250,211
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	1042	COMMISSIONER-ADM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	1302	SPECIAL DISBURSEM	010	PERS	0	19,200	0%	0	0%	0	19,200	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	1307	DEFERRED COMPEN	010	PERS	5,679	5,893	104%	5,790	102%	38,114	38,955	102%	38,861	100%	77,138
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	1307	DEFERRED COMPEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	1307	DEFERRED COMPEN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	1350	BUDGET OFFICE	010	PERS	48,624	53,562	110%	59,844	90%	312,036	342,732	110%	384,038	89%	765,462
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	1350	BUDGET OFFICE	011	PERS	8,407	8,690	103%	8,574	101%	55,863	56,483	101%	56,972	99%	114,517
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	1350	BUDGET OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	1360	BUSINESS OFFICE	010	PERS	18,677	17,321	93%	19,061	91%	124,098	128,658	104%	126,652	102%	255,791
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	1360	BUSINESS OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	1375	RISK MANAGEMENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	1375	RISK MANAGEMENT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	3308	FEMA RELIEF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	3330	SHARED SERVICE CE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	6158	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	8120	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	8623	OFFICE OF COST COI	010	PERS	18,545	21,440	116%	20,710	104%	123,571	130,851	106%	137,995	95%	275,360
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	8623	OFFICE OF COST COI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1400	COMM	8623	OFFICE OF COST COI	059	TEMP	0	0	0%	2,738	0%	0	0	0%	16,429	0%	32,858
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1405	DIVISI	1310	BUREAU OF ACCOUN	010	PERS	55,038	60,409	110%	63,970	94%	333,474	371,780	111%	387,596	96%	795,212
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1405	DIVISI	1310	BUREAU OF ACCOUN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1405	DIVISI	1310	BUREAU OF ACCOUN	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1405	DIVISI	1330	FINANCIAL REPORTIN	010	PERS	26,772	28,805	108%	29,190	99%	150,329	175,794	117%	163,909	107%	362,466
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1405	DIVISI	1330	FINANCIAL REPORTIN	011	PERS	8,847	9,024	102%	9,023	100%	57,503	58,653	102%	58,651	100%	118,295
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1405	DIVISI	1330	FINANCIAL REPORTIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1405	DIVISI	2980	SHARED SERVICES C	010	PERS	44,036	38,097	87%	79,794	48%	302,860	279,008	92%	548,790	51%	1,094,009
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1405	DIVISI	2980	SHARED SERVICES C	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1405	DIVISI	8007	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1405	DIVISI	8007	SALARY ADJUSTMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1405	DIVISI	8007	SALARY ADJUSTMEN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1405	DIVISI	9999	PAYROLL DEFAULT A	010	PERS	-14,998	2,902	0%	0	0%	2,083	2,902	139%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1405	DIVISI	9999	PAYROLL DEFAULT A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1410	DIVISI	1044	PERSONNEL ADMIN -	010	PERS	67,491	71,277	106%	71,805	99%	434,909	460,580	106%	462,706	100%	948,870
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1410	DIVISI	1044	PERSONNEL ADMIN -	011	PERS	7,719	8,430	109%	7,983	106%	51,874	53,625	103%	53,651	100%	109,076
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1410	DIVISI	1044	PERSONNEL ADMIN -	012	PERS	0	0	0%	5,887	0%	18,348	0	0%	70,643	0%	70,643
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1410	DIVISI	1044	PERSONNEL ADMIN -	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1410	DIVISI	1044	PERSONNEL ADMIN -	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1410	DIVISI	1044	PERSONNEL ADMIN -	059	TEMP	-375	0	0%	84	0%	-375	0	0%	507	0%	1,013
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1410	DIVISI	1049	PERSONNEL BOARD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1410	DIVISI	1442	BUR OF EMPLOYEE R	010	PERS	0	3,569	0%	2,715	131%	0	8,921	0%	16,288	55%	32,575
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1410	DIVISI	1442	BUR OF EMPLOYEE R	011	PERS	6,850	6,987	102%	6,987	100%	44,526	45,416	102%	45,414	100%	91,597
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1410	DIVISI	1442	BUR OF EMPLOYEE R	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1410	DIVISI	2403	DOP RETIREMENT &	010	PERS	15,978	13,053	82%	17,078	76%	103,277	84,001	81%	110,389	76%	212,560
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1410	DIVISI	2403	DOP RETIREMENT &	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	1303	GRAPHIC SERVICES /	010	PERS	12,335	14,151	115%	15,500	91%	83,606	84,539	101%	105,062	80%	188,813
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	1303	GRAPHIC SERVICES /	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	1304	PHOTOCOPY OPERA	010	PERS	7,079	7,788	110%	8,436	92%	49,616	52,294	105%	59,129	88%	118,100
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	1304	PHOTOCOPY OPERA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	1410	HILLS AVE. WAREHO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	1411	BUREAU OF PLANNIN	010	PERS	5,948	0	0%	6,064	0%	39,559	34,863	88%	40,337	86%	80,429
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	1411	BUREAU OF PLANNIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	1415	HEALTH FACILITIES A	010	PERS	8,237	8,602	104%	10,823	79%	54,437	47,298	87%	71,530	66%	124,182
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	1415	HEALTH FACILITIES A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	1440	PLANT - PROPERTY A	010	PERS	17,229	17,676	103%	16,937	104%	108,259	114,941	106%	106,427	108%	218,393
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	1440	PLANT - PROPERTY A	011	PERS	7,658	7,911	103%	7,519	105%	48,242	50,872	105%	47,370	107%	97,074
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	1440	PLANT - PROPERTY A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	2006	TELECOMMUNICATIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	2030	HEALTH - HUMAN SV	010	PERS	27,988	27,437	98%	29,872	92%	184,707	181,992	99%	197,136	92%	398,181
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	2030	HEALTH - HUMAN SV	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	2040	GENERAL SERVICES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	2040	GENERAL SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	2042	FACILITIES - ASSETS	010	PERS	59,566	63,215	106%	68,285	93%	350,751	420,004	120%	402,095	104%	832,528
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	2042	FACILITIES - ASSETS	012	PERS	6,045	0	0%	1,761	0%	39,896	0	0%	11,619	0%	21,461
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	2042	FACILITIES - ASSETS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	2042	FACILITIES - ASSETS	059	TEMP	0	5,414	0%	5,152	105%	0	13,946	0%	30,913	45%	61,826
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	2045	BUREAU OF COURT F	010	PERS	67,981	70,762	104%	77,640	91%	453,811	461,797	102%	518,287	89%	1,058,584
2017	010	14	ADMINI 014	ADMINI FULL TIME PERSC	1415	BUR F	2045	BUREAU OF COURT F	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2051	BRIDGES HOUSE	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2080	SAFETY BUILDING	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2081	EMERGENCY OPERA	010	PERS	6,627	9,200 139%	7,841 117%	56,715	60,700 107%	67,106 90%	128,748
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2081	EMERGENCY OPERA	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2082	DMV TESTING FACILI	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2083	M - S BUILDING	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2088	DOT MECHANICAL SE	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2090	MORTON BUILDING	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2090	MORTON BUILDING	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2091	PUBLIC WORKS BUR	010	PERS	98,800	117,703 119%	114,982 102%	687,555	711,945 104%	800,160 89%	1,598,645
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2091	PUBLIC WORKS BUR	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2091	PUBLIC WORKS BUR	059	TEMP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2093	61 SOUTH SPRING ST	010	PERS	2,795	2,851 102%	2,882 99%	18,137	18,833 104%	18,700 101%	37,750
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2093	61 SOUTH SPRING ST	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2094	WALKER BUILDING	010	PERS	11,873	14,494 122%	15,207 95%	76,988	94,600 123%	98,612 96%	202,865
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2094	WALKER BUILDING	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2095	LONDERGAN HALL	010	PERS	5,216	5,522 106%	5,925 93%	33,430	35,385 106%	37,975 93%	77,137
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2095	LONDERGAN HALL	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2096	JOHNSON HALL	010	PERS	2,312	2,445 106%	2,443 100%	14,953	15,805 106%	15,799 100%	31,946
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2096	JOHNSON HALL	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2097	SPAULDING HALL	010	PERS	4,042	4,634 115%	4,306 108%	26,270	28,474 108%	27,987 102%	56,800
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2097	SPAULDING HALL	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2098	DEPT. OF JUSTICE BL	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2106	LEGISLATIVE OFFICE	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2167	OLD MILL #1	010	PERS	3,430	5,621 164%	4,090 137%	33,952	37,435 110%	40,476 92%	80,155
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2167	OLD MILL #1	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2950	GENERAL SERVICES	010	PERS	54,928	55,134 100%	64,684 85%	362,957	362,439 100%	427,425 85%	844,427
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2950	GENERAL SERVICES	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2951	DEPT OF SAFETY / DN	010	PERS	25,182	26,403 105%	25,336 104%	169,027	184,450 109%	170,063 108%	348,219
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2951	DEPT OF SAFETY / DN	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2952	DOT BUILDINGS	010	PERS	21,756	20,656 95%	22,179 93%	146,691	144,781 99%	149,539 97%	299,391
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2952	DOT BUILDINGS	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F2998	DISCOVERY CENTER	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F3403	PRINT SHOP OPERAT	010	PERS	32,931	27,963 85%	39,478 71%	223,661	190,148 85%	268,127 71%	477,554
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F3403	PRINT SHOP OPERAT	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F5320	LAKES REGION CAMP	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F5912	EMERGENCY SUPPOI	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F5913	FIXED & MOBILE ASSI	010	PERS	15,524	20,807 134%	18,873 110%	102,414	116,137 113%	124,501 93%	254,845
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F5913	FIXED & MOBILE ASSI	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F5914	SHERIFF REIMBURSE	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F5964	DUBE BUILDING	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F5966	ANNA PHILBROOK CE	010	PERS	3,037	3,098 102%	3,102 100%	19,716	20,134 102%	20,142 100%	40,650
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F5968	LACONIA COTTAGES	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F7886	PURCHASING ADMINI	010	PERS	53,323	43,129 81%	60,890 71%	354,150	315,241 89%	404,409 78%	844,044
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F7886	PURCHASING ADMINI	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F8000	SURPLUS FOOD	010	PERS	11,154	13,756 123%	11,887 116%	87,115	89,549 103%	92,841 96%	177,892
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F8000	SURPLUS FOOD	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F8050	CENTRALIZED MAIL D	010	PERS	6,058	5,853 97%	6,226 94%	43,314	41,621 96%	44,519 93%	88,645
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F8050	CENTRALIZED MAIL D	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F8100	SURPLUS PROPERTY	010	PERS	6,841	6,521 95%	5,841 112%	46,866	42,885 92%	40,013 107%	94,001
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F8100	SURPLUS PROPERTY	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F8116	WORKERS COMPENS	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F8118	WORKERS COMPENS	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1415	BUR	F8185	STATE ADMINISTRAT	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1420	FINAN	1370	FINANCIAL DATA MG	010	PERS	123,389	136,213 110%	135,941 100%	848,158	893,707 105%	934,442 96%	1,905,315
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1420	FINAN	1370	FINANCIAL DATA MG	012	PERS	8,056	8,217 102%	8,216 100%	52,965	53,412 101%	54,016 99%	108,324
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1420	FINAN	1370	FINANCIAL DATA MG	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1420	FINAN	1370	FINANCIAL DATA MG	019	HOLID	-776	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1420	FINAN	1370	FINANCIAL DATA MG	059	TEMP	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1420	FINAN	8119	WORKERS COMPENS	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1435	RISK	.2901	RISK MANAGEMENT L	010	PERS	42,289	61,363 145%	54,551 112%	280,198	360,531 129%	361,439 100%	756,180
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1435	RISK	.2901	RISK MANAGEMENT L	011	PERS	8,056	8,217 102%	8,216 100%	52,965	53,412 101%	54,016 99%	108,324
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1435	RISK	.2901	RISK MANAGEMENT L	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1435	RISK	.2901	RISK MANAGEMENT L	059	TEMP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1435	RISK	.2903	RETIREES HEALTH IN	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1497	STATI	8160	SURPLUS PROPERTY	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1497	STATI	8160	SURPLUS PROPERTY	059	TEMP	2,800	2,744 98%	3,051 90%	20,780	12,348 59%	22,644 55%	42,290
2017	010	14	ADMINI	014	ADMINI	FULL TIME PERSC	1499	ARRA	0887	STATE ENERGY PROG	059	TEMP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		14	ADMINI	014	ADMINI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,109,122	1,223,800 110%	1,309,638 93%	7,470,675	7,797,812 104%	8,704,974 90%	17,532,711
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1400	COMM	1350	BUDGET OFFICE	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1400	COMM	1360	BUSINESS OFFICE	050	PERS	1,814	2,706 149%	1,536 176%	11,192	16,328 146%	9,481 172%	22,569
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1400	COMM	2327	OPEB	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1400	COMM	8623	OFFICE OF COST COI	050	PERS	6,818	5,956 87%	6,072 98%	46,316	31,802 69%	41,252 77%	82,548
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1405	DIVIS	1310	BUREAU OF ACCOUN	050	PERS	1,893	1,159 61%	3,427 34%	12,967	13,459 104%	23,474 57%	48,885
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1405	DIVIS	2980	SHARED SERVICES C	050	PERS	5,863	2,996 51%	6,468 46%	37,739	26,215 69%	41,629 63%	76,676
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1410	DIVIS	1044	PERSONNEL ADMIN -	050	PERS	16,179	14,599 90%	29,826 49%	58,445	100,938 173%	107,745 94%	253,264
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1410	DIVIS	1048	EMPLOYEE EDUCATI	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1410	DIVIS	1049	PERSONNEL BOARD	050	PERS	900	0 0%	2,824 0%	2,000	3,300 165%	6,275 53%	16,000
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1410	DIVIS	1442	BUR OF EMPLOYEE R	050	PERS	2,585	0 0%	769 0%	14,294	9,343 65%	4,252 220%	9,343
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F1410	HILLS AVE. WAREHO	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F1411	BUREAU OF PLANNIN	050	PERS	0	1,682 0%	1,667 101%	4,740	8,828 186%	20,000 44%	20,000
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F1440	PLANT - PROPERTY A	050	PERS	1,866	2,413 129%	2,257 107%	11,736	16,558 141%	14,195 117%	31,512
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2006	TELECOMMUNICATIO	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2040	GENERAL SERVICES	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2042	FACILITIES - ASSETS	050	PERS	19,278	23,908 124%	22,662 105%	136,284	153,659 113%	160,208 96%	329,456
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2045	BUREAU OF COURT F	050	PERS	33,671	31,481 93%	43,565 72%	213,026	199,081 93%	275,623 72%	546,646
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2051	BRIDGES HOUSE	050	PERS	1,093	1,102 101%	1,154 95%	6,459	6,920 107%	6,823 101%	13,946
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2072	F - G BUILDING	050	PERS	1,087	1,108 102%	1,080 103%	7,002	7,140 102%	6,962 103%	14,155
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2080	SAFETY BUILDING	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2081	EMERGENCY OPERA	050	PERS	1,836	2,125 116%	2,025 105%	11,298	13,852 123%	12,461 111%	29,536
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2082	DMV TESTING FACILI	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2083	M - S BUILDING	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2086	FIRE MARSHAL OFFIC	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2088	DOT MECHANICAL SE	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2089	DOT MATERIALS BUIL	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2090	MORTON BUILDING	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2091	PUBLIC WORKS BUR	050	PERS	7,662	8,328 109%	6,433 129%	57,914	72,374 125%	48,620 149%	102,825
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2094	WALKER BUILDING	050	PERS	4,649	5,816 125%	6,581 88%	29,830	36,058 121%	42,229 85%	89,331
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2095	LONDERGAN HALL	050	PERS	2,820	1,952 69%	2,235 87%	19,581	9,637 49%	15,518 62%	26,312
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2096	JOHNSON HALL	050	PERS	0	973 0%	1,065 91%	3,779	9,793 259%	3,851 254%	12,781
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2097	SPAULDING HALL	050	PERS	907	973 107%	979 99%	5,488	6,335 115%	5,924 107%	15,904
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2098	DEPT. OF JUSTICE BL	050	PERS	2,346	2,431 104%	2,822 86%	16,406	15,383 94%	19,732 78%	37,449
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2099	UPHAM-WALKER HOL	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2106	LEGISLATIVE OFFICE	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2167	OLD MILL #1	050	PERS	1,801	876 49%	1,258 70%	7,665	6,380 83%	5,355 119%	11,239
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2950	GENERAL SERVICES	050	PERS	21,473	18,016 84%	21,951 82%	138,488	123,267 89%	141,566 87%	269,267
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2951	DEPT OF SAFETY / DN	050	PERS	6,733	8,577 127%	8,322 103%	43,415	52,564 121%	53,657 98%	114,941
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F2952	DOT BUILDINGS	050	PERS	7,565	7,302 97%	7,082 103%	49,087	48,630 99%	45,952 106%	95,087
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F3403	PRINT SHOP OPERAT	050	PERS	0	3,297 0%	3,798 87%	0	21,680 0%	22,791 95%	45,581
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F5320	LAKES REGION CAMP	050	PERS	3,835	3,544 92%	3,177 112%	32,867	23,829 73%	27,227 88%	46,516
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F5913	FIXED & MOBILE ASSI	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F5964	DUBE BUILDING	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F5966	ANNA PHILBROOK CE	050	PERS	2,380	2,493 105%	2,028 123%	17,952	19,307 108%	15,293 126%	33,169
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F5968	LACONIA COTTAGES	050	PERS	1,835	1,592 87%	3,184 50%	10,476	11,099 106%	18,174 61%	33,230
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F7886	PURCHASING ADMINI	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F8000	SURPLUS FOOD	050	PERS	5,125	1,496 29%	7,490 20%	17,197	10,012 58%	25,133 40%	49,590
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F8050	CENTRALIZED MAIL D	050	PERS	2,969	1,009 34%	2,531 40%	18,940	12,560 66%	16,144 78%	34,047
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F8100	SURPLUS PROPERTY	050	PERS	0	0 0%	0 0%	0	0 0%	1 0%	1

2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1415	BUR	F8185	STATE ADMINISTRAT	050	PERS	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1420	FINAN	1370	FINANCIAL DATA MG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1425	GAL C	7770	GAL CERTIFICATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1435	RISK	2901	RISK MANAGEMENT L	050	PERS	2,313	5,624	243%	4,878	115%	16,946	18,844	111%	35,745	53%	72,569
2017	010	14	ADMINI	014	ADMINI	PART TIME TEMP	1499	ARRA	0887	STATE ENERGY PRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINI	014	ADMINI	PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			169,296	165,532	98%	211,312	78%	1,059,529	1,105,175	104%	1,274,293	87%	2,586,375
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1400	COMM	1042	COMMISSIONER-ADM	018	OVER	0	64	0%	20	316%	0	703	0%	123	574%	245
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1400	COMM	1350	BUDGET OFFICE	018	OVER	0	0	0%	1,375	0%	0	6,087	0%	8,250	74%	16,500
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1400	COMM	1360	BUSINESS OFFICE	018	OVER	0	0	0%	100	0%	0	1,152	0%	600	192%	1,200
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1400	COMM	1375	RISK MANAGEMENT L	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1400	COMM	3308	FEMA RELIEF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1405	DIVIS	1310	BUREAU OF ACCOUN	018	OVER	725	224	31%	1,138	20%	6,744	930	14%	10,586	9%	30,000
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1405	DIVIS	1330	FINANCIAL REPORTIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1405	DIVIS	2980	SHARED SERVICES C	018	OVER	0	129	0%	833	15%	1,219	2,238	184%	8,257	27%	10,000
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1410	DIVIS	1044	PERSONNEL ADMIN -	018	OVER	1,308	0	0%	324	0%	1,380	544	39%	342	159%	1,200
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1410	DIVIS	1442	BUR OF EMPLOYEE R	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1410	DIVIS	2403	DOP RETIREMENT & I	018	OVER	-101	362	0%	0	0%	-101	395	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F1304	PHOTOCOPY OPERA	018	OVER	0	0	0%	117	0%	0	0	0%	700	0%	1,400
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F1415	HEALTH FACILITIES A	018	OVER	0	0	0%	0	0%	0	183	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2006	TELECOMMUNICATIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2030	HEALTH - HUMAN SV	018	OVER	934	9,804	1,050%	996	984%	11,458	16,958	148%	12,228	139%	24,042
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2040	GENERAL SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2042	FACILITIES - ASSETS	018	OVER	633	2,171	343%	799	272%	5,911	10,709	181%	7,466	143%	31,000
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2045	BUREAU OF COURT F	018	OVER	1,509	4,874	323%	1,135	429%	11,759	24,861	211%	8,844	281%	35,000
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2051	BRIDGES HOUSE	018	OVER	0	0	0%	42	0%	0	0	0%	249	0%	498
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2080	SAFETY BUILDING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2081	EMERGENCY OPERA	018	OVER	717	1,385	193%	693	200%	3,863	2,450	63%	3,737	66%	9,749
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2082	DMV TESTING FACILI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2083	M - S BUILDING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2086	FIRE MARSHAL OFFIC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2088	DOT MECHANICAL SE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2089	DOT MATERIALS BUIL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2090	MORTON BUILDING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2091	PUBLIC WORKS BURE	018	OVER	611	688	113%	626	110%	5,723	5,923	103%	5,867	101%	9,889
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2093	61 SOUTH SPRING ST	018	OVER	48	37	77%	75	49%	1,592	241	15%	2,481	10%	2,803
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2094	WALKER BUILDING	018	OVER	974	687	71%	631	109%	4,804	4,916	102%	3,113	158%	8,874
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2095	LONDERGAN HALL	018	OVER	645	377	58%	321	118%	1,143	1,815	159%	568	319%	1,478
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2096	JOHNSON HALL	018	OVER	0	115	0%	109	105%	65	115	176%	189	61%	1,308
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2097	SPAULDING HALL	018	OVER	818	518	63%	746	69%	2,747	3,794	138%	2,505	151%	6,363
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2098	DEPT. OF JUSTICE BL	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2106	LEGISLATIVE OFFICE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2167	OLD MILL #1	018	OVER	0	0	0%	221	0%	2,061	703	34%	2,395	29%	2,650
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2950	GENERAL SERVICES	018	OVER	4,336	5,612	129%	2,866	196%	27,143	28,266	104%	17,945	158%	37,069
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2951	DEPT OF SAFETY / DA	018	OVER	1,923	-5,753	-299%	1,050	-548%	14,200	10,292	72%	7,749	133%	15,714
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F2952	DOT BUILDINGS	018	OVER	730	497	68%	506	98%	6,162	3,026	49%	4,272	71%	8,855
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F3403	PRINT SHOP OPERAT	018	OVER	82	0	0%	116	0%	82	0	0%	116	0%	6,000
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F5320	LAKES REGION CAMP	018	OVER	15	0	0%	0	0%	15	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F5912	EMERGENCY SUPPOI	018	OVER	0	0	0%	88	0%	0	534	0%	525	102%	1,050
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F5966	ANNA PHILBROOK CE	018	OVER	57	218	383%	70	312%	57	624	1,097%	70	894%	2,500
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F5968	LACONIA COTTAGES	018	OVER	65	0	0%	185	0%	65	0	0%	185	0%	228
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F7886	PURCHASING ADMINI	018	OVER	0	0	0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F8000	SURPLUS FOOD	018	OVER	0	0	0%	21	0%	25	0	0%	250	0%	250
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F8050	CENTRALIZED MAIL D	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1415	BUR	F8100	SURPLUS PROPERTY	018	OVER	129	0	0%	0	0%	0	-24	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1420	FINAN	1370	FINANCIAL DATA MG	018	OVER	2,295	2,647	115%	4,910	54%	21,626	33,821	156%	46,263	73%	88,000
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1435	RISK	2901	RISK MANAGEMENT L	018	OVER	501	1,377	275%	418	329%	875	6,573	751%	731	899%	12,001
2017	010	14	ADMINI	014	ADMINI	OVERTIME TOTAL	1497	STATI	8160	SURPLUS PROPERTY	018	OVER	-129	0	0%	642	0%	2,399	4,195	175%	2,604	161%	7,700
2017		14	ADMINI	014	ADMINI	OVERTIME TOTALS				CATEGORY TOTALS			18,824	26,034	138%	21,382	122%	133,018	172,024	129%	160,461	107%	376,068
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	1042	COMMISSIONER-ADM	060	BENE	9,907	12,962	131%	11,696	111%	64,408	86,117	134%	76,039	113%	168,720
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	1302	SPECIAL DISBURSEM	060	BENE	0	1,354	0%	0	0%	0	1,354	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	1307	DEFERRED COMPEN	060	BENE	1,892	1,911	101%	1,947	98%	12,423	12,622	102%	12,785	99%	25,213
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	1350	BUDGET OFFICE	060	BENE	22,467	25,127	112%	29,261	86%	142,390	163,823	115%	185,447	88%	369,255
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	1356	RETIREES HEALTH IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	1360	BUSINESS OFFICE	060	BENE	7,012	7,078	101%	7,056	100%	45,959	52,841	115%	46,247	114%	96,448
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	1373	E-GOVERNMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	1375	RISK MANAGEMENT L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	1376	CHAP. 65 L86-RETIRE	060	BENE	3,157	3,323	105%	3,643	91%	18,940	19,939	105%	21,861	91%	44,875
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	2327	OPEB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	2999	OFFICE OF OPERATIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	3308	FEMA RELIEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	3330	SHARED SERVICE CE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	6158	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	8120	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	8159	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1400	COMM	8623	OFFICE OF COST COI	060	BENE	9,404	10,345	110%	14,678	70%	60,829	60,862	100%	94,944	64%	184,874
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1405	DIVIS	1310	BUREAU OF ACCOUN	060	BENE	30,352	31,075	102%	31,617	98%	179,764	190,249	106%	187,259	102%	375,314
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1405	DIVIS	1315	AUDIT FUNDS SET AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1405	DIVIS	1330	FINANCIAL REPORTIN	060	BENE	16,882	16,771	99%	18,020	93%	96,121	104,887	109%	102,600	102%	218,805
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1405	DIVIS	2980	SHARED SERVICES C	060	BENE	26,372	19,465	74%	51,938	37%	173,662	137,076	79%	342,012	40%	668,363
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1405	DIVIS	7998	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1405	DIVIS	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	54	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1405	DIVIS	8007	SALARY ADJUSTMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1405	DIVIS	8008	BENEFIT ADJUSTMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1405	DIVIS	8112	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1405	DIVIS	9999	PAYROLL DEFAULT A	060	BENE	-5,589	222	0%	0	0%	-3,461	222	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1410	DIVIS	1044	PERSONNEL ADMIN -	060	BENE	40,245	39,089	97%	45,877	85%	250,995	252,146	100%	286,116	88%	571,196
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1410	DIVIS	1046	FLEXIBLE SPENDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1410	DIVIS	1048	EMPLOYEE EDUCATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1410	DIVIS	1049	PERSONNEL BOARD	060	BENE	69	0	0%	256	0%	153	252	165%	570	44%	1,453
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1410	DIVIS	1442	BUR OF EMPLOYEE R	060	BENE	1,579	4,515	286%	1,700	266%	10,065	16,643	165%	10,836	154%	22,037
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1410	DIVIS	2403	DOP RETIREMENT & I	060	BENE	10,809	8,936	83%	10,688	84%	70,646	57,599	82%	69,854	82%	132,984
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1412	BUSIN	1355	NASBO CONFERENCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F1303	GRAPHIC SERVICES /	060	BENE	5,648	7,950	141%	8,843	90%	37,093	46,378	125%	58,078	80%	109,376
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F1304	PHOTOCOPY OPERA	060	BENE	3,897	3,965	102%	4,312	92%	25,700	27,995	109%	28,437	98%	55,780
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F1410	HILLS AVE. WAREHOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F1411	BUREAU OF PLANNIN	060	BENE	1,955	129	7%	2,091	6%	13,137	10,676	81%	14,051	76%	27,405
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F1415	HEALTH FACILITIES A	060	BENE	3,486	3,425	98%	6,101	56%	22,905	18,614	81%	40,083	46%	69,121
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F1440	PLANT - PROPERTY A	060	BENE	12,231	12,369	101%	11,437	108%	76,247	80,512	106%	71,295	113%	143,813
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2006	TELECOMMUNICATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2030	HEALTH - HUMAN SV	060	BENE	18,459	17,748	96%	20,386	87%	120,638	113,518	94%	133,234	85%	262,065
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2040	GENERAL SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2042	FACILITIES - ASSETS	060	BENE	38,863	40,276	104%	48,512	83%	241,778	250,442	104%	301,806	83%	596,995
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2045	BUREAU OF COURT F	060	BENE	47,415	47,325	100%	58,203	81%	305,660	297,154	97%	375,201	79%	743,064
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2051	BRIDGES HOUSE	060	BENE	84	84	101%	97	87%	494	529	107%	571	93%	1,168
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2072	F - G BUILDING	060	BENE	83	85	102%	83	103%	536	546	102%	532	103%	1,082
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2080	SAFETY BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2081	EMERGENCY OPERA	060	BENE	2,881	4,252	148%	3,501	121%	23,724	26,500	112%	28,828	92%	55,506
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2082	DMV TESTING FACILI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2083	M - S BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2085	OLD LABOR BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2086	FIRE MARSHAL OFFIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2088	DOT MECHANICAL SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2089	DOT MATERIALS BUIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2090	MORTON BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2091	PUBLIC WORKS BURE	060	BENE	50,063	52,005	104%	61,606	84%	334,538	336,364	101%	411,667	82%	802,968
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2093	61 SOUTH SPRING ST	060	BENE	1,156	1,160	100%	1,274	91%	7,800	7,484	96%	8,598	87%	16,632
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2094	WALKER BUILDING	060	BENE	7,972	8,484	106%	10,614	80%	51,112	55,221	108%	68,052	81%	135,795
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTALS	1415	BUR	F2095	LONDERGAN HALL	060	BENE	3,224	3,157	98%	3,462	91%	20,311	20,056	99%	21,814	92%	43,181

2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F2096	JOHNSON HALL	060	BENE	2,429	2,548	105%	2,660	96%	16,011	16,680	104%	17,532	95%	34,908
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F2097	SPAULDING HALL	060	BENE	3,479	3,468	100%	3,635	95%	21,705	22,502	104%	22,680	99%	45,045
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F2098	DEPT. OF JUSTICE BL	060	BENE	179	186	104%	216	86%	1,255	1,177	94%	1,510	78%	2,866
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F2099	UPHAM-WALKER HOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F2106	LEGISLATIVE OFFICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F2167	OLD MILL #1	060	BENE	2,045	3,622	177%	2,824	128%	24,471	23,917	98%	33,790	71%	61,646
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F2950	GENERAL SERVICES	060	BENE	34,751	32,499	94%	40,064	81%	232,010	211,083	91%	267,482	79%	506,942
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F2951	DEPT OF SAFETY / DN	060	BENE	21,487	22,022	102%	21,589	102%	139,708	149,006	107%	140,373	106%	281,214
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F2952	DOT BUILDINGS	060	BENE	16,397	14,002	85%	17,993	78%	106,524	100,020	94%	116,887	86%	230,095
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F3403	PRINT SHOP OPERAT	060	BENE	18,573	15,961	86%	20,636	77%	120,919	117,451	97%	134,348	87%	261,645
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F5320	LAKES REGION CAMP	060	BENE	295	271	92%	244	111%	2,515	1,823	72%	2,084	87%	3,559
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F5912	EMERGENCY SUPPO	060	BENE	0	0	0%	18	0%	0	320	0%	106	304%	211
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F5913	FIXED & MOBILE ASS	060	BENE	8,330	11,077	133%	10,773	103%	53,482	58,110	109%	69,170	84%	137,127
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F5964	DUBE BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F5966	ANNA PHILBROOK CE	060	BENE	2,021	2,070	102%	2,128	97%	13,217	13,532	102%	13,914	97%	28,100
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F5968	LACONIA COTTAGES	060	BENE	145	122	84%	256	48%	806	849	105%	1,419	60%	2,588
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F7886	PURCHASING ADMINI	060	BENE	30,357	24,116	79%	36,428	66%	196,507	165,452	84%	235,805	70%	474,037
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F8000	SURPLUS FOOD	060	BENE	7,560	7,859	104%	9,561	82%	55,376	51,206	92%	70,026	73%	127,885
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F8050	CENTRALIZED MAIL D	060	BENE	4,684	2,534	54%	5,003	51%	30,810	25,115	82%	32,911	76%	64,564
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F8100	SURPLUS PROPERTY	060	BENE	3,351	3,998	119%	3,291	122%	22,188	25,218	114%	21,788	116%	45,480
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F8116	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F8118	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F8175	TEMPORARY EMERGI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1415	BUR	F8185	STATE ADMINISTRAT	060	BENE	0	0	0%	13	0%	0	0	0%	77	0%	153
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1420	FINAN	1370	FINANCIAL DATA MG	060	BENE	60,462	62,699	104%	66,399	94%	399,798	412,336	103%	439,054	94%	875,784
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1420	FINAN	8119	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1425	GAL	C7770	GAL CERTIFICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1430	COMM	7780	COMM ON THE STAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1435	RISK	2901	RISK MANAGEMENT	060	BENE	27,832	37,326	134%	36,931	101%	179,870	221,558	123%	238,671	93%	491,602
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1440	BUR	F8262	RECYCLING FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1450	RISK	8125	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1455	PUBL	8155	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1460	BUR	C2105	LAW ENFORCEMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1460	BUR	C8030	VENDING MACHINES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1465	COUF	8121	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1475	BURE	8044	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1480	GRAP	8002	PHOTOCOPIER INVEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1490	FACIL	3144	EMERGENCY BLDG. F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1490	FACIL	8129	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1497	STATI	8160	SURPLUS PROPERTY	060	BENE	2,607	2,510	96%	3,088	81%	17,315	13,304	77%	20,507	65%	38,151
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1499	ARRA	0887	STATE ENERGY PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	BENEFITS TOTAL	9998	ERP	9759	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	011	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1405	DIVIS	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1405	DIVIS	1330	FINANCIAL REPORTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1405	DIVIS	1330	FINANCIAL REPORTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1405	DIVIS	1330	FINANCIAL REPORTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1405	DIVIS	1330	FINANCIAL REPORTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1405	DIVIS	1330	FINANCIAL REPORTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1405	DIVIS	7998	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	BENEFITS TOTAL	1405	DIVIS	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINI	014	ADMINI	BENEFITS TOTALS				CATEGORY TOTALS			618,960	633,480	102%	752,645	84%	4,039,054	4,079,336	101%	4,878,951	84%	9,657,090
2017	010	14	ADMINI	014	ADMINI	CONSULTANTS TC	1400	COMM	0842	SW BUSINESS PROC	046	CONS	0	0	0%	7,148	0%	0	0	0%	42,890	0%	85,780
2017	010	14	ADMINI	014	ADMINI	CONSULTANTS TC	1400	COMM	1042	COMMISSIONER-ADM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CONSULTANTS TC	1400	COMM	1356	RETIREES HEALTH IN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CONSULTANTS TC	1400	COMM	2327	OPEB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CONSULTANTS TC	1405	DIVIS	1310	BUREAU OF ACCOUN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CONSULTANTS TC	1415	BUR	F2040	GENERAL SERVICES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CONSULTANTS TC	1415	BUR	F2042	FACILITIES - ASSETS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CONSULTANTS TC	1415	BUR	F2045	BUREAU OF COURT F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CONSULTANTS TC	1415	BUR	F5320	LAKES REGION CAMP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CONSULTANTS TC	1415	BUR	F5913	FIXED & MOBILE ASS	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	2
2017	010	14	ADMINI	014	ADMINI	CONSULTANTS TC	1415	BUR	F8185	STATE ADMINISTRAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CONSULTANTS TC	1415	BUR	F8686	ASSET MONETIZATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CONSULTANTS TC	1420	FINAN	1370	FINANCIAL DATA MG	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINI	014	ADMINI	CONSULTANTS TC	1425	GAL	C7770	GAL CERTIFICATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINI	014	ADMINI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	7,149	0%	0	0	0%	42,892	0%	85,783
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	0842	SW BUSINESS PROC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	1042	COMMISSIONER-ADM	020	CURR	20	41	201%	10	398%	929	650	70%	469	139%	2,900
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	1302	SPECIAL DISBURSEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	1307	DEFERRED COMPEN	020	CURR	74	224	302%	108	207%	677	806	119%	992	81%	2,550
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	1350	BUDGET OFFICE	020	CURR	1,495	37	2%	4,114	1%	4,017	7,227	180%	11,059	65%	27,850
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	1356	RETIREES HEALTH IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	1360	BUSINESS OFFICE	020	CURR	248	107	43%	253	42%	1,538	1,706	111%	1,568	109%	3,000
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	1373	E-GOVERNMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	1375	RISK MANAGEMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	1376	CHAP. 65 L86-RETIRE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	2327	OPEB	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	3308	FEMA RELIEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	3330	SHARED SERVICE CE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	6158	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	8120	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	8159	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1400	COMM	8623	OFFICE OF COST CO	020	CURR	3,556	3,584	101%	3,461	104%	23,108	24,143	104%	22,491	107%	49,000
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	1310	BUREAU OF ACCOUN	020	CURR	181	177	98%	374	47%	546	2,104	386%	1,128	187%	11,744
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	1315	AUDIT FUNDS SET AS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	1330	FINANCIAL REPORTI	020	CURR	1,808	5,247	290%	1,117	470%	6,900	6,750	98%	4,262	158%	11,000
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	2980	SHARED SERVICES C	020	CURR	59	147	249%	279	53%	1,464	337	23%	6,916	5%	15,011
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	7998	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	8007	SALARY ADJUSTMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	8008	BENEFIT ADJUSTMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	8112	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	9999	PAYROLL DEFAULT A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1410	DIVIS	1044	PERSONNEL ADMIN -	020	CURR	3,113	85	3%	1,906	4%	5,826	2,388	41%	3,567	67%	6,550
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1410	DIVIS	1046	FLEXIBLE SPENDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1410	DIVIS	1048	EMPLOYEE EDUCATI	020	CURR	394	229	58%	894	26%	1,723	12,275	712%	3,906	314%	20,000
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1410	DIVIS	1049	PERSONNEL BOARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1410	DIVIS	1442	BUR OF EMPLOYEE R	020	CURR	0	0	0%	21	0%	250	0	0%	250	0%	250
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1410	DIVIS	6027	STATE-WIDE EMPLOY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1412	BUSIN	0001	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1412	BUSIN	1355	NASBO CONFERENC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F1303	GRAPHIC SERVICES J	020	CURR	370	296	80%	377	78%	1,309	1,328	101%	1,334	100%	2,580
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F1304	PHOTOCOPY OPERA	020	CURR	1,826	81	4%	3,749	2%	3,782	174	5%	7,765	2%	16,755
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F1410	HILLS AVE. WAREHO	020	CURR	0	0	0%	219	0%	1,801	2,629	146%	1,711	154%	2,631
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F1411	BUREAU OF PLANNIN	020	CURR	43	0	0%	25	0%	138	237	172%	80	298%	250
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F1415	HEALTH FACILITIES A	020	CURR	0	25	0%	21	120%	0	25	0%	125	20%	250
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F1440	PLANT - PROPERTY A	020	CURR	0	0	0%	92	0%	84	310	369%	162	192%	1,101
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2006	TELECOMMUNICATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2030	HEALTH - HUMAN SV	020	CURR	8,413	8,051	96%	5,644	143%	60,588	66,678	110%	40,647	164%	88,419
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2040	GENERAL SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2042	FACILITIES - ASSETS	020	CURR	17,748	36,553	206%	20,045	182%	101,277	115,555	114%	114,386	101%	227,646
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2045	BUREAU OF COURT F	020	CURR	13,357	9,397	70%	13,990	67%	58,525	48,929	84%	61,298	80%	175,100
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2051	BRIDGES HOUSE	020	CURR	427	659	154%	810	81%	1,947	2,248	115%	3,696	61%	6,251
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2072	F - G BUILDING	020	CURR	0	0	0%	54	0%	0	0	0%	325	0%	650
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2080	SAFETY BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2081	EMERGENCY OPERA	020	CURR	176	1,576	894%	464	340%	6,482	8,948	138%	17,055	52%	41,105
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2082	DMV TESTING FACILI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2083	M - S BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2085	OLD LABOR BUILDIN	020	CURR	0	337	0%	72	467%	863	732 85%	467 157%	865
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2086	FIRE MARSHAL OFFIC	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2088	DOT MECHANICAL SE	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2089	DOT MATERIALS BUIL	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2090	MORTON BUILDING	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2091	PUBLIC WORKS BURE	020	CURR	3,103	5,481	177%	2,679	205%	13,617	17,052 125%	11,757 145%	30,505
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2093	61 SOUTH SPRING ST	020	CURR	441	352	80%	363	97%	5,371	3,228 60%	4,417 73%	8,473
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2094	WALKER BUILDING	020	CURR	3,750	5,267	140%	2,542	207%	18,426	22,823 124%	12,489 183%	31,495
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2095	LONDERGAN HALL	020	CURR	446	708	159%	439	161%	3,534	7,357 208%	3,472 212%	9,468
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2096	JOHNSON HALL	020	CURR	41	274	665%	37	735%	5,830	4,681 80%	5,279 89%	11,138
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2097	SPAULDING HALL	020	CURR	942	1,309	139%	1,006	130%	3,021	2,150 71%	3,226 67%	8,648
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2098	DEPT. OF JUSTICE BL	020	CURR	638	442	69%	856	52%	4,225	5,014 119%	5,671 88%	12,654
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2099	UPHAM-WALKER HOL	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2106	LEGISLATIVE OFFICE	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2167	OLD MILL #1	020	CURR	336	794	236%	221	359%	6,454	6,439 100%	4,245 152%	9,059
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2950	GENERAL SERVICES	020	CURR	15,136	17,392	115%	12,905	135%	70,168	97,766 139%	59,828 163%	148,952
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2951	DEPT OF SAFETY / DN	020	CURR	2,528	6,573	260%	3,256	202%	23,551	45,236 192%	30,339 149%	70,383
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2952	DOT BUILDINGS	020	CURR	5,379	9,194	171%	4,940	186%	23,492	27,313 116%	21,573 127%	60,253
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F2998	DISCOVERY CENTER	020	CURR	297	138	46%	461	30%	576	836 145%	894 93%	4,588
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F3403	PRINT SHOP OPERAT	020	CURR	42,941	17,547	41%	40,473	43%	129,457	119,761 93%	122,016 98%	396,181
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F5320	LAKES REGION CAMP	020	CURR	460	638	139%	755	84%	3,265	5,359 164%	5,364 100%	11,721
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F5912	EMERGENCY SUPPOI	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F5913	FIXED & MOBILE ASSI	020	CURR	90	0	0%	376	0%	190	281 148%	791 36%	3,000
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F5914	SHERIFF REIMBURSE	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F5964	DUBE BUILDING	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F5965	HUNTRESS HOUSE	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F5966	ANNA PHILBROOK CE	020	CURR	3	2,019	71,354%	4	57,695%	6,724	8,177 122%	8,311 98%	15,925
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F5967	TOBEY BUILDING	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F5968	LACONIA COTTAGES	020	CURR	0	0	0%	44	0%	0	0 0%	265 0%	529
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F7886	PURCHASING ADMINI	020	CURR	293	277	94%	464	60%	2,629	1,871 71%	4,159 45%	11,600
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F8000	SURPLUS FOOD	020	CURR	3	26	886%	4	725%	212	149 70%	259 58%	3,125
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F8050	CENTRALIZED MAIL D	020	CURR	51,980	190,813	367%	54,692	349%	814,162	715,126 88%	856,633 83%	1,905,931
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F8100	SURPLUS PROPERTY	020	CURR	0	386	0%	694	56%	1,635	833 51%	6,183 13%	8,326
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F8116	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F8118	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F8175	TEMPORARY EMERGI	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F8185	STATE ADMINISTRAT	020	CURR	6,082	3,632	60%	13,705	27%	19,238	35,437 184%	43,345 82%	135,203
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1415	BUR	F8686	ASSET MONETIZATIO	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1420	FINAN	1370	FINANCIAL DATA MGI	020	CURR	470	39	8%	308	13%	1,262	2,421 192%	828 293%	2,550
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1420	FINAN	8119	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1425	GAL	C7770	GAL CERTIFICATION I	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1430	COMM	7780	COMM ON THE STATI	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1435	RISK	.2901	RISK MANAGEMENT I	020	CURR	33	297	904%	36	815%	1,137	2,728 240%	1,261 216%	5,000
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1435	RISK	.2903	RETIREES HEALTH IN	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1440	BUR	F6047	RSA 21-I:19-F ENERG	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1440	BUR	F8262	RECYCLING FUND	020	CURR	1,225	0	0%	1,269	0%	1,360	1,110 82%	1,408 79%	2,000
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1450	RISK	8125	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1455	PUBL	8155	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1460	BUR	C2105	LAW ENFORCEMENT	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1460	BUR	C8030	VENDING MACHINES	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1465	COUF	8121	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1475	BURE	8044	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1480	GRAP	8002	PHOTOCOPIER INVEN	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1490	FACIL	3144	EMERGENCY BLDG. F	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1490	FACIL	8129	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1497	STATI	8160	SURPLUS PROPERTY	020	CURR	439	601	137%	686	88%	3,445	8,128 236%	5,380 151%	9,500
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	1499	ARRA	0887	STATE ENERGY PRO(	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	CURRENT EXPEN	9998	ERP	C9759	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	011	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	013	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	1330	FINANCIAL REPORTIN	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	015	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	1330	FINANCIAL REPORTIN	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	017	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	1330	FINANCIAL REPORTIN	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	020	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	1330	FINANCIAL REPORTIN	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	040	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	1330	FINANCIAL REPORTIN	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	040	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	7998	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	040	14	ADMINI	014	ADMINI	CURRENT EXPEN	1405	DIVIS	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017		14	ADMINI	014	ADMINI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			190,367	331,051	174%	201,314	164%	1,446,753	1,447,458 100%	1,525,047 95%	3,629,666
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	0824	COMMODITY ASSIST/	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	0824	COMMODITY ASSIST/	072	GRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	0824	COMMODITY ASSIST/	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	0842	SW BUSINESS PROCI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	037	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	038	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	039	TELE(	169	0	0%	153	0%	827	1,094 132%	747 147%	1,810
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	049	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	066	EMPL	0	0	0%	15	0%	0	0 0%	88 0%	175
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	070	IN ST/	0	0	0%	75	0%	302	407 135%	578 70%	900
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	080	OUT C	0	0	0%	42	0%	0	0 0%	250 0%	500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEM	026	ORGA	0	0	0%	1,400	0%	14,400	16,800 117%	16,800 100%	16,800
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEM	047	OWN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEM	049	TRAN	0	0	0%	313	0%	3,750	3,750 100%	3,750 100%	3,750
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEM	063	OTHE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEM	103	CONT	0	0	0%	3,369	0%	5,809	5,192 89%	7,738 67%	40,429
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEM	204	SETTI	1,915	510,793	26,674%	4,561	11,200%	201,763	2,676,641 1,327%	480,534 557%	2,685,059
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEM	205	FIREM	0	0	0%	500	0%	0	6,000 0%	3,000 200%	6,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEM	207	GOVE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEM	208	FEDE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEM	209	GOVE	0	0	0%	6,250	0%	0	0 0%	37,500 0%	75,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEM	213	CONC	31,807	0	0%	31,807	0%	156,807	146,289 93%	156,808 93%	175,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEM	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	026	ORGA	0	600	0%	67	900%	0	600 0%	400 150%	800
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	030	EQUIF	0	0	0%	21	0%	0	0 0%	125 0%	250
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	037	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	038	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	039	TELE(	50	0	0%	90	0%	276	265 96%	495 53%	1,059
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	057	BOOK	0	0	0%	33	0%	0	0 0%	200 0%	400
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	066	EMPL	0	232	0%	417	56%	1,116	728 65%	5,000 15%	5,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	070	IN ST/	0	19	0%	192	10%	25	117 464%	1,040 11%	2,300
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	080	OUT C	0	0	0%	658	0%	5,462	6,851 125%	7,900 87%	7,900
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	102	CONT	0	0	0%	2,750	0%	46,000	0 0%	33,000 0%	33,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	103	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	206	DEFE	0	0	0%	6,833	0%	57,500	24,000 42%	57,152 42%	82,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	207	GOVE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	030	EQUIF	0	2,476	0%	229	1,080%	0	2,476 0%	1,375 180%	2,750
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	035	SHAR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	039	TELE(	430	0	0%	583	0%	2,714	2,023 75%	3,685 55%	7,200
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	066	EMPL	0	0	0%	8	0%	0	0 0%	50 0%	100
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	070	IN ST/	0	0	0%	50	0%	209	142 68%	356 40%	600
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	080	OUT C	0	0	0%	42	0%	0	0 0%	250 0%	500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1356	RETIREES HEALTH IN	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0

2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1356	RETIREES HEALTH IN	100	PRES	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1356	RETIREES HEALTH IN	101	MEDI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1356	RETIREES HEALTH IN	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1356	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	022	RENT	0	0	0%	58	0%	0	0%	350	0%	700
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	024	MAIN	0	0	0%	8	0%	0	0%	50	0%	100
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	030	EQUI	0	0	0%	8	0%	0	0%	50	0%	100
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	035	SHAR	3,471	0	0%	5,408	0%	9,219	0%	14,363	0%	69,230
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	039	TELE	212	0	0%	236	0%	1,272	1,132 89%	1,416	80%	2,911
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	066	EMPL	0	0	0%	8	0%	0	0%	50	0%	100
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	070	IN ST	0	0	0%	0	0%	0	0%	1	0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT L	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT L	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT L	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT L	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT L	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT L	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT L	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT L	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT L	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT L	210	BOND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT L	211	CATA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT L	214	ADMI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT L	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1376	CHAP. 65 L86-RETIRE	064	RET P	17,443	17,443	100%	17,443	100%	104,656	104,656 100%	104,656	100%	209,312
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1376	CHAP. 65 L86-RETIRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	1850	EARLY RETIREE REIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	2327	OPEB	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	2327	OPEB	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	2327	OPEB	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	2327	OPEB	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	2327	OPEB	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	2327	OPEB	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	2327	OPEB	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	2327	OPEB	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	2327	OPEB	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	2999	OFFICE OF OPERATIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	3308	FEMA RELIEF	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	3308	FEMA RELIEF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	3330	SHARED SERVICE CE	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	3330	SHARED SERVICE CE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	6158	UNEMPLOYMENT COI	061	UNEM	0	-192	0%	833	-23%	4,356	5,450 125%	5,719	95%	10,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	6158	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	8120	WORKERS COMPENS	062	WORK	0	0	0%	7,922	0%	113	98,768 87,599%	2,065	4,783%	95,067
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	8120	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	8159	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	8159	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	8623	OFFICE OF COST CO	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	8623	OFFICE OF COST CO	024	MAIN	0	0	0%	133	0%	0	0%	800	0%	1,600
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	8623	OFFICE OF COST CO	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	8623	OFFICE OF COST CO	039	TELE	307	7,523	2,450%	973	773%	1,825	9,393 515%	5,781	162%	11,270
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	8623	OFFICE OF COST CO	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	8623	OFFICE OF COST CO	070	IN ST	326	290	89%	326	89%	1,854	1,818 98%	1,854	98%	3,600
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	8623	OFFICE OF COST CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	8885	TRI-COUNTY LOAN FL	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	8885	TRI-COUNTY LOAN FL	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	8885	TRI-COUNTY LOAN FL	106	GOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1400	COMM	8885	TRI-COUNTY LOAN FL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1310	BUREAU OF ACCOUN	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1310	BUREAU OF ACCOUN	026	ORGA	0	0	0%	83	0%	0	500 0%	500	100%	1,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1310	BUREAU OF ACCOUN	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1310	BUREAU OF ACCOUN	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1310	BUREAU OF ACCOUN	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1310	BUREAU OF ACCOUN	039	TELE	534	0	0%	457	0%	3,480	2,799 80%	2,978	94%	6,200
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1310	BUREAU OF ACCOUN	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1310	BUREAU OF ACCOUN	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1310	BUREAU OF ACCOUN	066	EMPL	0	0	0%	42	0%	0	0%	250	0%	500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1310	BUREAU OF ACCOUN	070	IN ST	0	0	0%	4	0%	0	0%	25	0%	50
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1310	BUREAU OF ACCOUN	102	CONT	0	0	0%	2,733	0%	0	0%	16,400	0%	32,800
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1310	BUREAU OF ACCOUN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1315	AUDIT FUNDS SET AS	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1315	AUDIT FUNDS SET AS	051	CONS	0	366,000	0%	0	0%	545,133	570,900 105%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1315	AUDIT FUNDS SET AS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1330	FINANCIAL REPORTIN	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1330	FINANCIAL REPORTIN	026	ORGA	0	0	0%	417	0%	5,400	5,000 93%	4,219	119%	5,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1330	FINANCIAL REPORTIN	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1330	FINANCIAL REPORTIN	039	TELE	218	0	0%	187	0%	1,305	1,250 96%	1,118	112%	1,832
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1330	FINANCIAL REPORTIN	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1330	FINANCIAL REPORTIN	070	IN ST	0	0	0%	4	0%	0	40 0%	25	159%	50
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1330	FINANCIAL REPORTIN	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1330	FINANCIAL REPORTIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	2980	SHARED SERVICES C	022	RENT	112	112	100%	248	45%	560	672 120%	1,238	54%	2,724
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	2980	SHARED SERVICES C	028	TRAN	2,346	2,125	91%	4,718	45%	7,816	12,681 162%	15,719	81%	83,899
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	2980	SHARED SERVICES C	030	EQUI	0	0	0%	625	0%	0	0 0%	3,750	0%	7,500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	2980	SHARED SERVICES C	037	TECH	0	0	0%	1,583	0%	0	0 0%	9,500	0%	19,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	2980	SHARED SERVICES C	038	TECH	0	0	0%	833	0%	0	0 0%	5,000	0%	10,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	2980	SHARED SERVICES C	039	TELE	1,362	0	0%	642	0%	8,860	3,932 44%	4,175	94%	7,500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	2980	SHARED SERVICES C	064	RET P	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	2980	SHARED SERVICES C	066	EMPL	0	0	0%	167	0%	0	0 0%	1,000	0%	2,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	2980	SHARED SERVICES C	070	IN ST	0	3	0%	44	7%	0	3 0%	263	1%	525
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	2980	SHARED SERVICES C	102	CONT	0	0	0%	417	0%	0	0 0%	2,500	0%	5,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	2980	SHARED SERVICES C	999	FCLG	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTI	701	OPER	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTI	702	TRAN	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTI	703	OPER	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTI	704	INCRE	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTI	705	DECR	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTI	707	CAPIT	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTI	708	PROC	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTI	709	PROC	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTI	710	PMTS	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTI	711	ISSUA	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTI	712	REPA	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTI	713	TRAN	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	8007	SALARY ADJUSTMEN	219	SALA	496	0	0%	0	0%	7,448	512 7%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	8007	SALARY ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	8007	SALARY ADJUSTMEN	222	MISC	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	8008	BENEFIT ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0 0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	8008	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	11,071	2,216 20%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	8008	BENEFIT ADJUSTMEN	221	SALA	0	0	0%	0	0%	0	0 0%	0	0%	0

2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	8008	BENEFIT ADJUSTMEN	223	MISCE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	8112	WORKERS COMPENS	062	WORK	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	8112	WORKERS COMPENS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	9999	PAYROLL DEFAULT A	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1044	PERSONNEL ADMIN -	022	RENT	-1,528	0 0%	180 0%	526	580 110%	675 86%	2,163
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1044	PERSONNEL ADMIN -	024	MAINT	0	0 0%	17 0%	0	0 0%	100 0%	200
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1044	PERSONNEL ADMIN -	026	ORGA	0	0 0%	417 0%	2,550	5,000 196%	5,000 100%	5,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1044	PERSONNEL ADMIN -	028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1044	PERSONNEL ADMIN -	030	EQUIP	0	0 0%	21 0%	0	0 0%	125 0%	250
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1044	PERSONNEL ADMIN -	037	TECH	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1044	PERSONNEL ADMIN -	038	TECH	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1044	PERSONNEL ADMIN -	039	TELEC	1,025	55 5%	967 6%	6,252	5,643 90%	5,897 96%	12,775
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1044	PERSONNEL ADMIN -	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1044	PERSONNEL ADMIN -	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1044	PERSONNEL ADMIN -	066	EMPL	0	0 0%	8 0%	0	0 0%	50 0%	100
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1044	PERSONNEL ADMIN -	070	IN ST	168	0 0%	168 0%	231	250 108%	231 108%	250
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1044	PERSONNEL ADMIN -	080	OUT C	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1044	PERSONNEL ADMIN -	103	CONT	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1044	PERSONNEL ADMIN -	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1046	FLEXIBLE SPENDING	063	OTHE	6,029	6,126 102%	0 0%	36,598	37,239 102%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1046	FLEXIBLE SPENDING	513	VACC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1046	FLEXIBLE SPENDING	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1048	EMPLOYEE EDUCATI	022	RENT	2,685	5,370 200%	2,685 200%	18,795	18,795 100%	18,795 100%	32,200
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1048	EMPLOYEE EDUCATI	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1048	EMPLOYEE EDUCATI	026	ORGA	0	0 0%	167 0%	0	0 0%	1,000 0%	2,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1048	EMPLOYEE EDUCATI	028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1048	EMPLOYEE EDUCATI	030	EQUIP	0	0 0%	525 0%	0	0 0%	3,150 0%	6,300
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1048	EMPLOYEE EDUCATI	037	TECH	1,707	0 0%	4,262 0%	3,000	2,152 72%	7,491 29%	8,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1048	EMPLOYEE EDUCATI	038	TECH	849	0 0%	2,749 0%	1,156	727 63%	3,743 19%	6,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1048	EMPLOYEE EDUCATI	039	TELEC	170	215 126%	112 193%	1,073	3,488 325%	704 495%	6,201
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1048	EMPLOYEE EDUCATI	049	TRAN	5,764	0 0%	10,513 0%	33,618	19,785 59%	61,319 32%	93,200
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1048	EMPLOYEE EDUCATI	066	EMPL	600	0 0%	4,482 0%	3,646	7,556 207%	27,233 28%	45,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1048	EMPLOYEE EDUCATI	070	IN ST	0	0 0%	208 0%	250	672 268%	2,370 28%	2,500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1048	EMPLOYEE EDUCATI	080	OUT C	0	0 0%	217 0%	1,278	923 72%	2,600 36%	2,600
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1048	EMPLOYEE EDUCATI	103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1048	EMPLOYEE EDUCATI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1049	PERSONNEL BOARD	070	IN ST	1,289	194 15%	1,418 14%	1,434	1,280 89%	1,577 81%	3,300
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1049	PERSONNEL BOARD	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1442	BUR OF EMPLOYEE R	026	ORGA	0	0 0%	50 0%	0	0 0%	300 0%	600
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1442	BUR OF EMPLOYEE R	030	EQUIP	0	0 0%	8 0%	0	0 0%	50 0%	100
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1442	BUR OF EMPLOYEE R	037	TECH	0	0 0%	92 0%	0	0 0%	550 0%	1,100
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1442	BUR OF EMPLOYEE R	038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1442	BUR OF EMPLOYEE R	039	TELEC	67	55 81%	67 81%	414	582 140%	414 140%	750
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1442	BUR OF EMPLOYEE R	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1442	BUR OF EMPLOYEE R	070	IN ST	0	226 0%	25 903%	179	295 164%	196 150%	300
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1442	BUR OF EMPLOYEE R	103	CONT	0	0 0%	100 0%	0	0 0%	600 0%	1,200
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1442	BUR OF EMPLOYEE R	108	PROV	0	0 0%	1,479 0%	1,250	0 0%	17,750 0%	17,750
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	1442	BUR OF EMPLOYEE R	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	2403	DOP RETIREMENT & I	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	6027	STATE-WIDE EMPLOY	102	CONT	1,485	1,485 100%	2,261 66%	8,910	8,910 100%	13,568 66%	27,135
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1410	DIVIS	6027	STATE-WIDE EMPLOY	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1303	GRAPHIC SERVICES J	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1303	GRAPHIC SERVICES J	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1303	GRAPHIC SERVICES J	039	TELEC	92	0 0%	96 0%	553	496 90%	578 86%	1,150
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1303	GRAPHIC SERVICES J	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1303	GRAPHIC SERVICES J	070	IN ST	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1303	GRAPHIC SERVICES J	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1304	PHOTOCOPY OPERA	022	RENT	336	3,125 930%	432 723%	9,490	22,402 236%	12,207 184%	41,834
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1304	PHOTOCOPY OPERA	023	HEAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1304	PHOTOCOPY OPERA	024	MAINT	0	86 0%	4,003 2%	0	206 0%	24,020 1%	48,040
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1304	PHOTOCOPY OPERA	028	TRAN	458	833 182%	1,267 66%	1,214	3,568 294%	3,357 106%	10,688
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1304	PHOTOCOPY OPERA	029	INTRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1304	PHOTOCOPY OPERA	030	EQUIP	0	0 0%	217 0%	0	0 0%	1,300 0%	2,600
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1304	PHOTOCOPY OPERA	037	TECH	0	0 0%	188 0%	0	0 0%	1,125 0%	2,250
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1304	PHOTOCOPY OPERA	038	TECH	0	0 0%	338 0%	0	0 0%	2,025 0%	4,050
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1304	PHOTOCOPY OPERA	039	TELEC	58	0 0%	75 0%	350	291 83%	451 65%	900
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1304	PHOTOCOPY OPERA	042	ADDIT	0	0 0%	625 0%	3,517	2,173 62%	3,792 57%	7,500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1304	PHOTOCOPY OPERA	049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1304	PHOTOCOPY OPERA	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1304	PHOTOCOPY OPERA	066	EMPL	0	0 0%	42 0%	0	0 0%	250 0%	500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1304	PHOTOCOPY OPERA	070	IN ST	0	-59 0%	8 -705%	0	0 0%	50 0%	100
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1304	PHOTOCOPY OPERA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1410	HILLS AVE. WAREHO	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1410	HILLS AVE. WAREHO	023	HEAT	7,100	6,585 93%	15,755 42%	32,165	26,251 82%	71,378 37%	162,351
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1410	HILLS AVE. WAREHO	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1410	HILLS AVE. WAREHO	030	EQUIP	0	0 0%	50 0%	0	0 0%	300 0%	600
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1410	HILLS AVE. WAREHO	039	TELEC	98	0 0%	92 0%	588	495 84%	550 90%	1,096
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1410	HILLS AVE. WAREHO	048	CONT	300	308 102%	367 84%	7,111	9,991 140%	8,704 115%	26,920
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1410	HILLS AVE. WAREHO	103	CONT	360	1,306 363%	415 315%	2,402	6,250 260%	2,771 226%	12,172
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1410	HILLS AVE. WAREHO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1411	BUREAU OF PLANNIN	023	HEAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1411	BUREAU OF PLANNIN	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1411	BUREAU OF PLANNIN	037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1411	BUREAU OF PLANNIN	038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1411	BUREAU OF PLANNIN	039	TELEC	33	0 0%	28 0%	238	287 121%	204 141%	375
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1411	BUREAU OF PLANNIN	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1411	BUREAU OF PLANNIN	070	IN ST	0	0 0%	29 0%	281	192 68%	150 128%	346
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1411	BUREAU OF PLANNIN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1415	HEALTH FACILITIES A	023	HEAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1415	HEALTH FACILITIES A	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1415	HEALTH FACILITIES A	039	TELEC	0	0 0%	50 0%	0	0 0%	300 0%	600
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1415	HEALTH FACILITIES A	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1415	HEALTH FACILITIES A	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1415	HEALTH FACILITIES A	070	IN ST	0	0 0%	4 0%	0	0 0%	25 0%	50
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1415	HEALTH FACILITIES A	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1440	PLANT - PROPERTY A	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1440	PLANT - PROPERTY A	023	HEAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1440	PLANT - PROPERTY A	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1440	PLANT - PROPERTY A	037	TECH	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1440	PLANT - PROPERTY A	038	TECH	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1440	PLANT - PROPERTY A	039	TELEC	176	32 18%	121 27%	1,163	1,208 104%	796 152%	1,500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1440	PLANT - PROPERTY A	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1440	PLANT - PROPERTY A	070	IN ST	0	0 0%	41 0%	356	305 86%	265 115%	491
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1440	PLANT - PROPERTY A	080	OUT C	0	0 0%	100 0%	0	836 0%	601 139%	1,201
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1440	PLANT - PROPERTY A	103	CONT	0	0 0%	251 0%	0	94 0%	1,504 6%	3,007
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	1440	PLANT - PROPERTY A	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2006	TELECOMMUNICATIO	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2006	TELECOMMUNICATIO	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2006	TELECOMMUNICATIO	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2006	TELECOMMUNICATIO	037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2006	TELECOMMUNICATIO	038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2006	TELECOMMUNICATIO	039	TELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2006	TELECOMMUNICATIO	049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2006	TELECOMMUNICATIO	066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2006	TELECOMMUNICATIO	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2006	TELECOMMUNICATIO	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2006	TELECOMMUNICATIO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0

2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2030	HEALTH - HUMAN SV	022	RENT	0	0	0%	98	0%	0	0%	590	0%	1,179
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2030	HEALTH - HUMAN SV	023	HEAT	161,126	47,535	30%	284,176	17%	904,633	1,385,933	153%	1,595,486	87%	3,102,572
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2030	HEALTH - HUMAN SV	030	EQUIP	0	394	0%	3,279	12%	1,698	18,434	1,086%	3,294	560%	39,347
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2030	HEALTH - HUMAN SV	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2030	HEALTH - HUMAN SV	037	TECH	0	0	0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2030	HEALTH - HUMAN SV	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2030	HEALTH - HUMAN SV	039	TELEC	905	46	5%	907	5%	3,410	3,467	102%	3,417	101%	6,845
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2030	HEALTH - HUMAN SV	047	OWN	4,868	0	0%	4,899	0%	8,869	8,938	101%	8,924	100%	15,969
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2030	HEALTH - HUMAN SV	048	CONT	24,342	27,041	111%	47,479	57%	124,121	263,174	212%	242,098	109%	546,143
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2030	HEALTH - HUMAN SV	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2030	HEALTH - HUMAN SV	070	IN ST	0	41	0%	13	308%	0	41	0%	80	51%	160
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2030	HEALTH - HUMAN SV	103	CONT	360	12,007	3,337%	384	3,126%	64,961	78,708	121%	69,350	113%	201,990
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2030	HEALTH - HUMAN SV	200	BUILD	0	0	0%	81,574	0%	978,886	978,886	100%	978,886	100%	978,886
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2030	HEALTH - HUMAN SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2040	GENERAL SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2040	GENERAL SERVICES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2040	GENERAL SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2040	GENERAL SERVICES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2040	GENERAL SERVICES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2040	GENERAL SERVICES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2040	GENERAL SERVICES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2040	GENERAL SERVICES	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2040	GENERAL SERVICES	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2040	GENERAL SERVICES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2040	GENERAL SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2040	GENERAL SERVICES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2040	GENERAL SERVICES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2040	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2042	FACILITIES - ASSETS	022	RENT	1,100	0	0%	50,000	0%	1,100	1,415	129%	50,000	3%	50,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2042	FACILITIES - ASSETS	023	HEAT	206,495	282,737	137%	385,779	73%	420,073	609,973	145%	784,791	78%	3,423,457
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2042	FACILITIES - ASSETS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2042	FACILITIES - ASSETS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2042	FACILITIES - ASSETS	030	EQUIP	0	0	0%	10,599	0%	125,614	73,090	58%	118,985	61%	127,186
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2042	FACILITIES - ASSETS	035	SHAR	636	0	0%	1,046	0%	1,690	0	0%	2,778	0%	13,387
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2042	FACILITIES - ASSETS	039	TELEC	1,389	976	70%	1,721	57%	8,319	8,383	101%	10,306	81%	20,610
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2042	FACILITIES - ASSETS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2042	FACILITIES - ASSETS	047	OWN	3,959	3,987	101%	7,930	50%	12,395	17,144	138%	24,830	69%	56,030
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2042	FACILITIES - ASSETS	048	CONT	26,847	59,312	221%	50,306	118%	283,561	220,227	78%	531,339	41%	944,085
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2042	FACILITIES - ASSETS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2042	FACILITIES - ASSETS	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2042	FACILITIES - ASSETS	070	IN ST	0	0	0%	383	0%	0	12	0%	2,300	1%	4,600
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2042	FACILITIES - ASSETS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2042	FACILITIES - ASSETS	103	CONT	3,024	2,454	81%	4,555	54%	14,620	14,315	98%	22,021	65%	45,300
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2042	FACILITIES - ASSETS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	022	RENT	307,718	623,896	203%	302,633	206%	2,442,024	2,376,254	97%	2,401,669	99%	3,942,987
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	023	HEAT	95,695	131,506	137%	164,146	80%	642,598	682,815	106%	1,102,249	62%	2,286,214
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	030	EQUIP	2,300	517	22%	3,292	16%	26,415	20,899	79%	37,810	55%	43,253
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	035	SHAR	1,678	0	0%	2,637	0%	4,456	0	0%	7,004	0%	33,760
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	039	TELEC	4,070	4,103	101%	4,754	86%	21,255	20,098	95%	24,829	81%	49,500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	047	OWN	1,646	4,068	247%	2,872	142%	5,372	12,714	237%	9,374	136%	12,714
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	048	CONT	52,820	44,534	84%	57,741	77%	277,028	421,050	152%	302,839	139%	702,243
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	070	IN ST	152	326	215%	180	181%	2,993	4,215	141%	3,559	118%	10,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	103	CONT	16,862	40,744	242%	14,951	273%	86,107	152,118	177%	76,345	199%	265,251
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	201	SHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	202	RELO	0	0	0%	667	0%	1,385	0	0%	8,000	0%	8,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2045	BUREAU OF COURT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2051	BRIDGES HOUSE	022	RENT	0	0	0%	105	0%	0	0	0%	630	0%	1,260
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2051	BRIDGES HOUSE	023	HEAT	190	611	321%	263	232%	3,256	3,661	112%	4,502	81%	10,516
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2051	BRIDGES HOUSE	030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2051	BRIDGES HOUSE	039	TELEC	17	0	0%	61	0%	102	85	83%	364	23%	726
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2051	BRIDGES HOUSE	047	OWN	0	0	0%	124	0%	0	0	0%	746	0%	1,492
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2051	BRIDGES HOUSE	048	CONT	572	437	76%	572	76%	2,090	7,789	373%	2,090	373%	11,157
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2051	BRIDGES HOUSE	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2051	BRIDGES HOUSE	103	CONT	0	0	0%	46	0%	0	0	0%	275	0%	549
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2051	BRIDGES HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2072	F - G BUILDING	023	HEAT	1,518	0	0%	4,406	0%	12,629	5,933	47%	36,652	16%	69,713
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2072	F - G BUILDING	030	EQUIP	0	0	0%	94	0%	0	0	0%	563	0%	1,125
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2072	F - G BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2080	SAFETY BUILDING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2080	SAFETY BUILDING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2080	SAFETY BUILDING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2080	SAFETY BUILDING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2080	SAFETY BUILDING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2080	SAFETY BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2080	SAFETY BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2080	SAFETY BUILDING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2080	SAFETY BUILDING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2080	SAFETY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2081	EMERGENCY OPERA	022	RENT	0	0	0%	13	0%	0	0	0%	75	0%	150
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2081	EMERGENCY OPERA	023	HEAT	19,900	15,562	78%	31,045	50%	121,542	86,423	71%	189,606	46%	345,381
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2081	EMERGENCY OPERA	030	EQUIP	0	0	0%	414	0%	295	1,979	671%	4,969	40%	4,969
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2081	EMERGENCY OPERA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2081	EMERGENCY OPERA	039	TELEC	70	90	0%	90	0%	499	350	70%	643	54%	1,348
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2081	EMERGENCY OPERA	047	OWN	0	0	0%	214	0%	573	39	7%	2,571	1%	2,571
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2081	EMERGENCY OPERA	048	CONT	1,999	-7,162	-358%	5,306	-135%	16,004	14,546	91%	42,472	34%	86,840
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2081	EMERGENCY OPERA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2081	EMERGENCY OPERA	070	IN ST	123	59	48%	115	51%	409	451	110%	381	118%	840
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2081	EMERGENCY OPERA	103	CONT	3,417	1,577	46%	3,133	50%	7,596	4,839	64%	6,966	69%	21,306
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2081	EMERGENCY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2082	DMV TESTING FACILI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2082	DMV TESTING FACILI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2082	DMV TESTING FACILI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2082	DMV TESTING FACILI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2082	DMV TESTING FACILI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2082	DMV TESTING FACILI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2082	DMV TESTING FACILI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2082	DMV TESTING FACILI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2082	DMV TESTING FACILI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2082	DMV TESTING FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2083	M - S BUILDING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2083	M - S BUILDING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2083	M - S BUILDING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2083	M - S BUILDING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2083	M - S BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2083	M - S BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2083	M - S BUILDING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2083	M - S BUILDING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2083	M - S BUILDING	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2083	M - S BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2085	OLD LABOR BUILDING	023	HEAT	1,129	814	72%	1,713	48%	4,634	4,254	92%	7,030	61%	21,166
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2085	OLD LABOR BUILDING	030	EQUIP	0	0	0%	51	0%	0	0	0%	305	0%	610
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2085	OLD LABOR BUILDING	039	TELEC	34	0	0%	35	0%	205	171	83%	210	81%	415
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2085	OLD LABOR BUILDING	047	OWN	0	0	0%	19	0%	210	0	0%	210	0%	230

2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2085	OLD LABOR BUILDING	048	CONT	425	0	0%	728	0%	15,117	8,808 58%	25,916 34%	37,855
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2085	OLD LABOR BUILDING	103	CONT	583	1,083	186%	740	146%	2,352	4,660 198%	2,984 156%	11,322
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2085	OLD LABOR BUILDING	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2086	FIRE MARSHAL OFFIC	023	HEAT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2086	FIRE MARSHAL OFFIC	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2086	FIRE MARSHAL OFFIC	047	OWN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2086	FIRE MARSHAL OFFIC	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2086	FIRE MARSHAL OFFIC	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2088	DOT MECHANICAL SE	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2088	DOT MECHANICAL SE	023	HEAT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2088	DOT MECHANICAL SE	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2088	DOT MECHANICAL SE	039	TELEC	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2088	DOT MECHANICAL SE	047	OWN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2088	DOT MECHANICAL SE	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2088	DOT MECHANICAL SE	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2088	DOT MECHANICAL SE	103	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2088	DOT MECHANICAL SE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2089	DOT MATERIALS BUIL	023	HEAT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2089	DOT MATERIALS BUIL	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2089	DOT MATERIALS BUIL	039	TELEC	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2089	DOT MATERIALS BUIL	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2089	DOT MATERIALS BUIL	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2089	DOT MATERIALS BUIL	103	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2089	DOT MATERIALS BUIL	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2090	MORTON BUILDING	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2090	MORTON BUILDING	023	HEAT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2090	MORTON BUILDING	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2090	MORTON BUILDING	039	TELEC	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2090	MORTON BUILDING	047	OWN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2090	MORTON BUILDING	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2090	MORTON BUILDING	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2090	MORTON BUILDING	103	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2090	MORTON BUILDING	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2091	PUBLIC WORKS BURE	022	RENT	222	119	54%	585	20%	666	714 107%	1,756 41%	3,262
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2091	PUBLIC WORKS BURE	024	MAINT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2091	PUBLIC WORKS BURE	025	STATE	1,211	0	0%	1,715	0%	1,740	639 37%	2,463 26%	5,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2091	PUBLIC WORKS BURE	030	EQUIP	0	0	0%	0	0%	0	36,252 36,252,000%	0 16,478,182%	36,252
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2091	PUBLIC WORKS BURE	037	TECH	0	0	0%	0	0%	0	0 0%	1 0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2091	PUBLIC WORKS BURE	038	TECH	0	0	0%	187	0%	140	115 82%	135 85%	2,240
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2091	PUBLIC WORKS BURE	039	TELEC	1,514	393	26%	1,104	36%	9,114	7,910 87%	6,648 119%	13,158
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2091	PUBLIC WORKS BURE	049	TRAN	1,354	1,354	100%	2,936	46%	8,124	8,024 99%	17,613 46%	35,226
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2091	PUBLIC WORKS BURE	054	TRUS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2091	PUBLIC WORKS BURE	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2091	PUBLIC WORKS BURE	066	EMPL	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2091	PUBLIC WORKS BURE	070	IN ST/	0	0	0%	160	0%	436	0 0%	875 0%	1,923
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2091	PUBLIC WORKS BURE	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2091	PUBLIC WORKS BURE	103	CONT	0	163	0%	363	45%	1,286	1,258 98%	2,374 53%	4,356
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2091	PUBLIC WORKS BURE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2093	61 SOUTH SPRING ST	022	RENT	0	0	0%	13	0%	0	0 0%	75 0%	150
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2093	61 SOUTH SPRING ST	023	HEAT	569	2,938	517%	2,875	102%	15,458	18,923 122%	78,158 24%	201,594
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2093	61 SOUTH SPRING ST	030	EQUIP	0	0	0%	427	0%	1,700	1,920 113%	5,120 38%	5,120
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2093	61 SOUTH SPRING ST	039	TELEC	81	0	0%	120	0%	488	404 83%	724 56%	1,440
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2093	61 SOUTH SPRING ST	047	OWN	0	0	0%	558	0%	0	0 0%	3,350 0%	6,699
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2093	61 SOUTH SPRING ST	048	CONT	60	0	0%	121	0%	3,674	5,374 146%	7,411 73%	15,035
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2093	61 SOUTH SPRING ST	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2093	61 SOUTH SPRING ST	070	IN ST/	0	0	0%	13	0%	0	0 0%	75 0%	150
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2093	61 SOUTH SPRING ST	103	CONT	950	2,259	238%	1,020	221%	9,152	7,992 87%	9,827 81%	25,544
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2093	61 SOUTH SPRING ST	200	BUILD	0	0	0%	4,250	0%	51,000	51,000 100%	51,000 100%	51,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2093	61 SOUTH SPRING ST	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2094	WALKER BUILDING	022	RENT	0	0	0%	17	0%	0	0 0%	100 0%	200
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2094	WALKER BUILDING	023	HEAT	1,853	19,484	1,052%	3,574	545%	77,626	89,751 116%	149,751 60%	389,191
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2094	WALKER BUILDING	030	EQUIP	0	0	0%	2,987	0%	13,743	3,255 24%	18,277 18%	35,845
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2094	WALKER BUILDING	039	TELEC	136	0	0%	136	0%	816	679 83%	818 83%	1,581
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2094	WALKER BUILDING	043	DEBT	2,460	2,006	82%	2,458	82%	18,034	301,590 1,672%	18,019 1,674%	355,743
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2094	WALKER BUILDING	044	DEBT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2094	WALKER BUILDING	047	OWN	130	0	0%	213	0%	273	1,578 578%	448 352%	23,014
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2094	WALKER BUILDING	048	CONT	867	961	111%	1,882	51%	20,193	9,148 45%	43,805 21%	103,809
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2094	WALKER BUILDING	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2094	WALKER BUILDING	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2094	WALKER BUILDING	103	CONT	4,000	303	8%	4,355	7%	5,491	1,820 33%	5,978 30%	24,630
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2094	WALKER BUILDING	200	BUILD	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2094	WALKER BUILDING	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2095	LONDERGAN HALL	022	RENT	0	0	0%	6	0%	0	0 0%	38 0%	75
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2095	LONDERGAN HALL	023	HEAT	4,076	8,827	217%	7,304	121%	20,912	20,571 98%	37,473 55%	145,511
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2095	LONDERGAN HALL	030	EQUIP	0	0	0%	468	0%	1,000	2,692 269%	2,654 101%	5,620
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2095	LONDERGAN HALL	039	TELEC	47	0	0%	51	0%	281	234 83%	305 77%	608
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2095	LONDERGAN HALL	047	OWN	0	0	0%	186	0%	617	0 0%	890 0%	2,237
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2095	LONDERGAN HALL	048	CONT	3,518	492	14%	8,065	6%	15,301	22,007 144%	35,082 63%	43,989
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2095	LONDERGAN HALL	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2095	LONDERGAN HALL	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2095	LONDERGAN HALL	103	CONT	667	303	45%	527	58%	2,105	1,820 86%	1,664 109%	6,304
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2095	LONDERGAN HALL	200	BUILD	0	0	0%	1,983	0%	23,801	23,801 100%	23,801 100%	23,801
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2095	LONDERGAN HALL	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2096	JOHNSON HALL	022	RENT	0	0	0%	8	0%	0	0 0%	50 0%	100
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2096	JOHNSON HALL	023	HEAT	4,367	6,306	144%	8,322	76%	21,842	42,090 193%	41,622 101%	121,104
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2096	JOHNSON HALL	030	EQUIP	0	0	0%	249	0%	2,000	0 0%	2,042 0%	2,990
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2096	JOHNSON HALL	039	TELEC	34	0	0%	35	0%	205	171 83%	208 82%	415
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2096	JOHNSON HALL	047	OWN	0	0	0%	344	0%	0	310 0%	2,065 15%	4,130
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2096	JOHNSON HALL	048	CONT	117	110	94%	223	49%	10,966	13,123 120%	20,900 63%	61,039
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2096	JOHNSON HALL	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2096	JOHNSON HALL	103	CONT	650	152	23%	650	23%	1,395	910 65%	1,395 65%	5,564
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2096	JOHNSON HALL	200	BUILD	0	0	0%	760	0%	9,115	9,115 100%	9,115 100%	9,115
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2096	JOHNSON HALL	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2097	SPAULDING HALL	022	RENT	0	0	0%	8	0%	0	0 0%	50 0%	100
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2097	SPAULDING HALL	023	HEAT	1,990	5,431	273%	4,318	126%	18,807	21,620 115%	40,807 53%	120,751
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2097	SPAULDING HALL	030	EQUIP	0	0	0%	142	0%	1,600	0 0%	1,129 0%	1,700
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2097	SPAULDING HALL	039	TELEC	34	0	0%	44	0%	205	171 83%	262 65%	523
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2097	SPAULDING HALL	047	OWN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2097	SPAULDING HALL	048	CONT	426	110	26%	1,541	7%	2,124	9,502 447%	7,677 124%	62,777
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2097	SPAULDING HALL	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2097	SPAULDING HALL	103	CONT	717	126	18%	757	17%	1,332	754 57%	1,407 54%	5,365
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2097	SPAULDING HALL	200	BUILD	0	0	0%	4,331	0%	51,975	51,975 100%	51,975 100%	51,975
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2097	SPAULDING HALL	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2098	DEPT. OF JUSTICE BL	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2098	DEPT. OF JUSTICE BL	023	HEAT	6,808	12,119	178%	9,905	122%	41,242	45,104 109%	60,002 75%	192,465
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2098	DEPT. OF JUSTICE BL	030	EQUIP	0	0	0%	19	0%	1,500	0 0%	232 0%	232
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2098	DEPT. OF JUSTICE BL	039	TELEC	55	0	0%	83	0%	330	272 82%	503 54%	1,065
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2098	DEPT. OF JUSTICE BL	047	OWN	745	0	0%	1,412	0%	745	194 26%	1,412 14%	2,431
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2098	DEPT. OF JUSTICE BL	048	CONT	1,870	1,682	90%	839	200%	40,470	15,207 38%	18,160 84%	25,101
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2098	DEPT. OF JUSTICE BL	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2098	DEPT. OF JUSTICE BL	103	CONT	1,750	2,085	119%	1,439	145%	2,981	3,341 112%	2,451 136%	10,621
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2098	DEPT. OF JUSTICE BL	200	BUILD	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2098	DEPT. OF JUSTICE BL	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2099	UPHAM-WALKER HOL	023	HEAT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2099	UPHAM-WALKER HOL	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2099	UPHAM-WALKER HOL	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2099	UPHAM-WALKER HOL	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F2106	LEGISLATIVE OFFICE	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0

2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	023	HEAT	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	024	MAINT	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	026	ORGA	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	027	TRAN	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	028	TRAN	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	030	EQUIP	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	039	TELEC	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	040	INDIR	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	041	AUDIT	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	042	ADDIT	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	047	OWN	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	048	CONT	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	049	TRAN	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	069	PROM	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	070	IN ST	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	080	OUT C	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	102	CONT	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	103	CONT	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2106	LEGISLATIVE OFFICE	999	FCLG	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	022	RENT	0	0	0%	10	0%	58	0%	115
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	023	HEAT	2,781	994	36%	3,887	26%	17,225	14,501	84%	24,074	60%	54,184
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	024	MAINT	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	027	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	028	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	030	EQUIP	0	0	0%	874	0%	7,500	0%	5,571	0%	10,490
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	039	TELEC	13	0	0%	128	0%	76	63	83%	767	8%	1,534
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	040	INDIR	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	042	ADDIT	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	047	OWN	0	0	0%	104	0%	0	0%	625	0%	1,250
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	048	CONT	9,617	2,535	26%	14,005	18%	23,747	20,926	88%	34,582	61%	49,592
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	049	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	064	RET P	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	070	IN ST	0	0	0%	6	0%	0	65	0%	34	191%	68
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	103	CONT	208	0	0%	216	0%	1,865	872	47%	1,945	45%	6,150
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	200	BUILD	0	0	0%	2,792	0%	33,500	33,500	100%	33,500	100%	33,500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2950	GENERAL SERVICES	022	RENT	0	0	0%	101	0%	0	304	0%	605	50%	1,209
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2950	GENERAL SERVICES	023	HEAT	85,166	104,850	123%	32,001	328%	347,636	382,756	110%	130,626	293%	393,672
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2950	GENERAL SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2950	GENERAL SERVICES	030	EQUIP	0	0	0%	66	0%	0	0	0%	398	0%	796
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2950	GENERAL SERVICES	039	TELEC	1,386	18	1%	1,361	1%	7,637	5,323	70%	7,499	71%	15,710
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2950	GENERAL SERVICES	047	OWN	116	0	0%	375	0%	2,758	6,204	225%	8,931	69%	43,629
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2950	GENERAL SERVICES	048	CONT	21,574	155,236	720%	88,211	176%	182,585	474,531	260%	746,543	64%	1,880,970
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2950	GENERAL SERVICES	061	UNEM	0	0	0%	1	0%	0	0	0%	4	0%	7
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2950	GENERAL SERVICES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2950	GENERAL SERVICES	070	IN ST	224	173	77%	501	35%	1,799	852	47%	4,020	21%	6,654
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2950	GENERAL SERVICES	103	CONT	13,521	20,216	150%	13,518	150%	23,169	36,696	158%	23,165	158%	108,763
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2950	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2951	DEPT OF SAFETY / DN	022	RENT	0	0	0%	9	0%	0	0	0%	54	0%	108
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2951	DEPT OF SAFETY / DN	023	HEAT	22,630	7,650	34%	29,600	26%	237,694	237,074	100%	310,903	76%	665,709
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2951	DEPT OF SAFETY / DN	024	MAINT	0	0	0%	63	0%	0	0	0%	376	0%	752
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2951	DEPT OF SAFETY / DN	030	EQUIP	0	0	0%	4,591	0%	14,157	13,338	94%	51,628	26%	55,093
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2951	DEPT OF SAFETY / DN	039	TELEC	715	0	0%	464	0%	2,722	2,716	100%	1,766	154%	3,907
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2951	DEPT OF SAFETY / DN	047	OWN	0	1,041	0%	447	233%	70	4,382	6,246%	155	2,823%	5,364
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2951	DEPT OF SAFETY / DN	048	CONT	4,417	7,507	170%	4,955	152%	59,578	45,494	76%	66,841	68%	187,061
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2951	DEPT OF SAFETY / DN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2951	DEPT OF SAFETY / DN	070	IN ST	0	88	0%	44	198%	0	88	0%	267	33%	533
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2951	DEPT OF SAFETY / DN	103	CONT	3,600	607	17%	4,267	14%	6,581	3,717	56%	7,800	48%	53,414
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2951	DEPT OF SAFETY / DN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2952	DOT BUILDINGS	022	RENT	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2952	DOT BUILDINGS	023	HEAT	44,364	20,246	46%	76,929	26%	242,105	282,001	116%	419,820	67%	933,307
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2952	DOT BUILDINGS	030	EQUIP	0	0	0%	2,792	0%	14,157	13,368	94%	32,746	41%	33,510
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2952	DOT BUILDINGS	039	TELEC	743	0	0%	425	0%	1,969	2,415	123%	1,127	214%	2,449
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2952	DOT BUILDINGS	047	OWN	1,845	105	6%	2,036	5%	3,497	2,106	60%	3,859	55%	5,111
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2952	DOT BUILDINGS	048	CONT	4,110	13,456	327%	9,710	139%	41,281	116,128	281%	97,538	119%	257,888
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2952	DOT BUILDINGS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2952	DOT BUILDINGS	070	IN ST	0	8	0%	14	60%	0	8	0%	82	10%	163
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2952	DOT BUILDINGS	103	CONT	0	1,005	0%	2,702	37%	5,197	7,182	138%	6,073	118%	32,428
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2952	DOT BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2998	DISCOVERY CENTER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2998	DISCOVERY CENTER	030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2998	DISCOVERY CENTER	047	OWN	0	0	0%	712	0%	0	0	0%	4,271	0%	8,542
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2998	DISCOVERY CENTER	048	CONT	2,382	3,948	166%	2,881	137%	23,256	11,379	49%	28,131	40%	36,329
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2998	DISCOVERY CENTER	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	2998	DISCOVERY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	3403	PRINT SHOP OPERAT	022	RENT	1,476	11,474	777%	2,163	530%	23,715	27,981	118%	34,749	81%	107,316
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	3403	PRINT SHOP OPERAT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	3403	PRINT SHOP OPERAT	024	MAINT	0	0	0%	7,125	0%	14,866	282	2%	77,446	0%	85,500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	3403	PRINT SHOP OPERAT	028	TRAN	1,069	1,944	182%	1,605	121%	3,932	8,326	212%	5,903	141%	23,790
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	3403	PRINT SHOP OPERAT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	3403	PRINT SHOP OPERAT	030	EQUIP	0	0	0%	542	0%	0	0	0%	3,250	0%	6,500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	3403	PRINT SHOP OPERAT	037	TECH	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	3403	PRINT SHOP OPERAT	038	TECH	0	0	0%	767	0%	922	939	102%	1,034	91%	9,200
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	3403	PRINT SHOP OPERAT	039	TELEC	256	0	0%	311	0%	1,399	1,246	89%	1,701	73%	3,900
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	3403	PRINT SHOP OPERAT	042	ADDIT	0	0	0%	2,917	0%	16,956	9,720	57%	17,798	55%	35,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	3403	PRINT SHOP OPERAT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	3403	PRINT SHOP OPERAT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	3403	PRINT SHOP OPERAT	066	EMPL	0	0	0%	67	0%	0	0	0%	400	0%	800
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	3403	PRINT SHOP OPERAT	070	IN ST	0	-137	0%	13	-1,096%	0	0	0%	75	0%	150
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	3403	PRINT SHOP OPERAT	103	CONT	0	22	0%	133	17%	0	66	0%	800	8%	1,600
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	3403	PRINT SHOP OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5320	LAKES REGION CAMP	022	RENT	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5320	LAKES REGION CAMP	023	HEAT	4,253	23,840	561%	5,176	461%	41,892	67,071	160%	50,990	132%	145,863
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5320	LAKES REGION CAMP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5320	LAKES REGION CAMP	030	EQUIP	0	0	0%	208	0%	692	0	0%	2,500	0%	2,500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5320	LAKES REGION CAMP	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5320	LAKES REGION CAMP	039	TELEC	398	88	22%	440	20%	1,788	1,472	82%	1,977	74%	3,975
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5320	LAKES REGION CAMP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5320	LAKES REGION CAMP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5320	LAKES REGION CAMP	047	OWN	0	0	0%	611	0%	3,374	1,335	40%	6,764	20%	7,332
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5320	LAKES REGION CAMP	048	CONT	429	0	0%	886	0%	19,581	25,204	129%	40,482	62%	82,052
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5320	LAKES REGION CAMP	070	IN ST	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5320	LAKES REGION CAMP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5320	LAKES REGION CAMP	103	CONT	1,336	1,369	102%	3,397	40%	1,617	1,672	103%	4,113	41%	21,250
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5320	LAKES REGION CAMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5912	EMERGENCY SUPPOI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5912	EMERGENCY SUPPOI	204	SETTL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5912	EMERGENCY SUPPOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5913	FIXED & MOBILE ASSI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5913	FIXED & MOBILE ASSI	030	EQUIP	0	0	0%	3,899	0%	0	46,788	0%	23,394	200%	46,788
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5913	FIXED & MOBILE ASSI	033	LAND	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5913	FIXED & MOBILE ASSI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5913	FIXED & MOBILE ASSI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5913	FIXED & MOBILE ASSI	039	TELEC	112	0	0%	94	0%	686	593	86%	577	103%	1,134
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5913	FIXED & MOBILE ASSI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR F	5913	FIXED & MOBILE ASSI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5913	FIXED & MOBILE ASSI	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5913	FIXED & MOBILE ASSI	070	IN ST	0	0	0%	8	0%	256	55
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5913	FIXED & MOBILE ASSI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5913	FIXED & MOBILE ASSI	103	CONT	0	0	0%	12,875	0%	34,313	74,449
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5913	FIXED & MOBILE ASSI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5914	SHERIFF REIMBURSE	201	SHER	82,413	298,265	362%	69,835	427%	500,621	460,933
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5914	SHERIFF REIMBURSE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5964	DUBE BUILDING	023	HEAT	3,411	1,187	35%	3,897	30%	4,480	2,379
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5964	DUBE BUILDING	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5964	DUBE BUILDING	047	OWN	47	0	0%	1,953	0%	47	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5964	DUBE BUILDING	048	CONT	0	0	0%	797	0%	0	175
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5964	DUBE BUILDING	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5965	HUNTRESS HOUSE	022	RENT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5965	HUNTRESS HOUSE	023	HEAT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5965	HUNTRESS HOUSE	039	TELE	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5965	HUNTRESS HOUSE	047	OWN	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5965	HUNTRESS HOUSE	048	CONT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5965	HUNTRESS HOUSE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	022	RENT	0	0	0%	60	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	023	HEAT	9,220	10,933	119%	26,160	42%	21,656	32,900
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	030	EQUIP	0	0	0%	346	0%	0	2,816
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	039	TELE	86	0	0%	113	0%	512	427
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	047	OWN	1,206	0	0%	9,063	0%	1,874	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	048	CONT	236	4,930	2,091%	323	1,526%	9,061	22,500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	064	RET P	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	070	IN ST	0	0	0%	42	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	103	CONT	251	251	100%	443	57%	1,482	1,508
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5967	TOBEY BUILDING	023	HEAT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5967	TOBEY BUILDING	047	OWN	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5967	TOBEY BUILDING	048	CONT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5967	TOBEY BUILDING	103	CONT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5968	LACONIA COTTAGES	022	RENT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5968	LACONIA COTTAGES	023	HEAT	620	572	92%	855	67%	4,291	4,261
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5968	LACONIA COTTAGES	030	EQUIP	0	0	0%	0	0%	274	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5968	LACONIA COTTAGES	039	TELE	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5968	LACONIA COTTAGES	047	OWN	0	0	0%	371	0%	547	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5968	LACONIA COTTAGES	048	CONT	0	50	0%	234	21%	497	300
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5968	LACONIA COTTAGES	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5968	LACONIA COTTAGES	103	CONT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F7886	PURCHASING ADMINI	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F7886	PURCHASING ADMINI	026	ORGA	0	0	0%	100	0%	1,200	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F7886	PURCHASING ADMINI	030	EQUIP	0	0	0%	50	0%	0	600
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F7886	PURCHASING ADMINI	037	TECH	0	0	0%	167	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F7886	PURCHASING ADMINI	038	TECH	0	0	0%	200	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F7886	PURCHASING ADMINI	039	TELE	423	0	0%	578	0%	2,614	3,064
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F7886	PURCHASING ADMINI	064	RET P	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F7886	PURCHASING ADMINI	066	EMPL	0	0	0%	8	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F7886	PURCHASING ADMINI	069	PROM	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F7886	PURCHASING ADMINI	070	IN ST	0	0	0%	37	0%	0	32
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F7886	PURCHASING ADMINI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F7886	PURCHASING ADMINI	103	CONT	114	0	0%	721	0%	419	260
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F7886	PURCHASING ADMINI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8000	SURPLUS FOOD	022	RENT	95	0	0%	95	0%	571	457
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8000	SURPLUS FOOD	024	MAINT	0	0	0%	175	0%	240	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8000	SURPLUS FOOD	026	ORGA	0	0	0%	50	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8000	SURPLUS FOOD	028	TRAN	4,367	7,941	182%	6,390	124%	22,254	22,997
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8000	SURPLUS FOOD	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8000	SURPLUS FOOD	039	TELE	154	0	0%	246	0%	967	675
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8000	SURPLUS FOOD	040	INDIR	0	0	0%	429	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8000	SURPLUS FOOD	042	ADDIT	0	0	0%	3,090	0%	3,549	2,832
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8000	SURPLUS FOOD	064	RET P	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8000	SURPLUS FOOD	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8000	SURPLUS FOOD	072	GRAN	0	0	0%	515	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8000	SURPLUS FOOD	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8000	SURPLUS FOOD	203	PROC	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8050	CENTRALIZED MAIL D	022	RENT	387	0	0%	675	0%	925	195
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8050	CENTRALIZED MAIL D	024	MAINT	0	0	0%	1,743	0%	6,247	2,970
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8050	CENTRALIZED MAIL D	030	EQUIP	0	0	0%	632	0%	0	621
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8050	CENTRALIZED MAIL D	037	TECH	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8050	CENTRALIZED MAIL D	038	TECH	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8050	CENTRALIZED MAIL D	039	TELE	75	0	0%	82	0%	452	391
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8050	CENTRALIZED MAIL D	064	RET P	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8050	CENTRALIZED MAIL D	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8050	CENTRALIZED MAIL D	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8050	CENTRALIZED MAIL D	103	CONT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8050	CENTRALIZED MAIL D	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8100	SURPLUS PROPERTY	022	RENT	41	0	0%	46	0%	243	203
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8100	SURPLUS PROPERTY	023	HEAT	179	0	0%	105	0%	574	660
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8100	SURPLUS PROPERTY	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8100	SURPLUS PROPERTY	026	ORGA	0	0	0%	58	0%	700	700
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8100	SURPLUS PROPERTY	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8100	SURPLUS PROPERTY	039	TELE	18	0	0%	12	0%	529	85
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8100	SURPLUS PROPERTY	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8100	SURPLUS PROPERTY	042	ADDIT	0	0	0%	500	0%	1,796	1,331
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8100	SURPLUS PROPERTY	048	CONT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8100	SURPLUS PROPERTY	064	RET P	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8100	SURPLUS PROPERTY	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8100	SURPLUS PROPERTY	072	GRAN	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8100	SURPLUS PROPERTY	080	OUT C	0	0	0%	17	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8100	SURPLUS PROPERTY	102	CONT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8100	SURPLUS PROPERTY	103	CONT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8100	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8116	WORKERS COMPENS	062	WORK	0	0	0%	3,104	0%	1,729	39,426
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8116	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8118	WORKERS COMPENS	062	WORK	0	0	0%	43	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8118	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8175	TEMPORARY EMERGI	029	INTRA	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8175	TEMPORARY EMERGI	041	AUDIT	0	0	0%	17	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8175	TEMPORARY EMERGI	072	GRAN	0	0	0%	22,811	0%	105,062	80,170
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8175	TEMPORARY EMERGI	103	CONT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8175	TEMPORARY EMERGI	203	PROC	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8175	TEMPORARY EMERGI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8185	STATE ADMINISTRAT	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8185	STATE ADMINISTRAT	030	EQUIP	8,346	0	0%	13,404	0%	15,096	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8185	STATE ADMINISTRAT	037	TECH	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8185	STATE ADMINISTRAT	039	TELE	0	5	0%	56	8%	47	21
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8185	STATE ADMINISTRAT	041	AUDIT	0	0	0%	13	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8185	STATE ADMINISTRAT	080	OUT C	0	0	0%	343	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8185	STATE ADMINISTRAT	081	OUT C	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8185	STATE ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8686	ASSET MONETIZATIO	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8686	ASSET MONETIZATIO	103	CONT	0	0	0%	0	0%	0	0%
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F8686	ASSET MONETIZATIO	999	FCLG	0	0	0%	0	0%	0	0%

2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5913	FIXED & MOBILE ASSI	066	EMPL	1	0%	1	0%	1	0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5913	FIXED & MOBILE ASSI	070	IN ST	100	70%	78	70%	100	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5913	FIXED & MOBILE ASSI	080	OUT C	1	0%	1	0%	1	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5913	FIXED & MOBILE ASSI	103	CONT	154,500	58%	128,750	58%	154,500	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5913	FIXED & MOBILE ASSI	999	FCLG	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5914	SHERIFF REIMBURSE	201	SHER	900,000	109%	424,215	109%	900,000	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5914	SHERIFF REIMBURSE	999	FCLG	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5964	DUBE BUILDING	023	HEAT	24,897	46%	5,118	46%	24,897	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5964	DUBE BUILDING	030	EQUIP	1	0%	1	0%	1	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5964	DUBE BUILDING	047	OWN	1,953	0%	1,953	0%	1,953	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5964	DUBE BUILDING	048	CONT	9,561	4%	4,781	4%	9,561	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5964	DUBE BUILDING	999	FCLG	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5965	HUNTRESS HOUSE	022	RENT	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5965	HUNTRESS HOUSE	023	HEAT	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5965	HUNTRESS HOUSE	039	TELE	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5965	HUNTRESS HOUSE	047	OWN	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5965	HUNTRESS HOUSE	048	CONT	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5965	HUNTRESS HOUSE	999	FCLG	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	022	RENT	725	0%	363	0%	725	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	023	HEAT	223,137	54%	61,443	54%	223,137	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	030	EQUIP	4,150	136%	2,075	136%	4,150	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	039	TELE	1,350	63%	677	63%	1,350	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	042	ADDIT	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	047	OWN	24,094	0%	14,086	0%	24,094	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	048	CONT	22,691	181%	12,417	181%	22,691	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	064	RET P	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	070	IN ST	500	0%	250	0%	500	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	103	CONT	5,265	58%	2,610	58%	5,265	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5966	ANNA PHILBROOK CE	999	FCLG	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5967	TOBEY BUILDING	023	HEAT	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5967	TOBEY BUILDING	047	OWN	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5967	TOBEY BUILDING	048	CONT	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5967	TOBEY BUILDING	103	CONT	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5967	TOBEY BUILDING	999	FCLG	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1415	BUR	F5968	LACONIA COTTAGES	022	RENT	1	0%	1	0%	1	0%	1
2017	010	14	ADMINI	014	ADMIN

2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1022	RENT	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1024	MAINT	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1027	TRAN	251,859	91,620	36%	294,700	31%	506,512	424,289	84%	592,669	72%	1,528,151
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1030	EQUIP	0	0	0%	292	0%	0	0%	0	1,750	0%	3,500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1035	SHAR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1037	TECH	0	0	0%	4,583	0%	0	0%	0	27,500	0%	55,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1038	TECH	5,995	0	0%	113,743	0%	67,502	728,297	1,079%	1,280,726	57%	1,459,124
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1039	TELEC	1,477	0	0%	1,618	0%	9,071	7,605	84%	9,933	77%	19,834
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1052	MAST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1064	RET P	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1066	EMPL	0	0	0%	0	0%	900	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1070	IN ST	0	0	0%	108	0%	35	1,200	3,446%	1,300	92%	1,300
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1103	CONT	0	0	0%	8	0%	0	0%	0	50	0%	100
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1219	SALAI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	8119	WORKERS COMPENS	062	WORK	0	0	0%	21	0%	0	151	0%	125	121%	250
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1420	FINAN	8119	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1425	GAL C	7770	GAL CERTIFICATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1425	GAL C	7770	GAL CERTIFICATION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1425	GAL C	7770	GAL CERTIFICATION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1425	GAL C	7770	GAL CERTIFICATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1425	GAL C	7770	GAL CERTIFICATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1425	GAL C	7770	GAL CERTIFICATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1425	GAL C	7770	GAL CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1430	COMM	7780	COMM ON THE STATI	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1430	COMM	7780	COMM ON THE STATI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1430	COMM	7780	COMM ON THE STATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2901	RISK MANAGEMENT	026	ORGA	0	0	0%	43	0%	0	200	0%	260	77%	520
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2901	RISK MANAGEMENT	030	EQUIP	0	0	0%	21	0%	0	0	0%	125	0%	250
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2901	RISK MANAGEMENT	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2901	RISK MANAGEMENT	038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2901	RISK MANAGEMENT	039	TELEC	426	0	0%	421	0%	2,565	2,736	107%	2,539	108%	5,275
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2901	RISK MANAGEMENT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2901	RISK MANAGEMENT	066	EMPL	0	0	0%	10	0%	0	125	0%	63	200%	125
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2901	RISK MANAGEMENT	070	IN ST	71	0	0%	72	0%	570	286	50%	576	50%	1,250
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2901	RISK MANAGEMENT	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2901	RISK MANAGEMENT	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2901	RISK MANAGEMENT	103	CONT	5	9	200%	5	191%	64	32	49%	67	47%	100
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2901	RISK MANAGEMENT	210	BOND	3,176	0	0%	3,250	0%	6,352	6,352	100%	6,500	98%	6,500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2901	RISK MANAGEMENT	211	CATA	0	0	0%	30,852	0%	0	-1,979	0%	185,112	-1%	370,223
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2901	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2903	RETIREES HEALTH IN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2903	RETIREES HEALTH IN	102	CONT	11,369,976	6,089,745	54%	11,881,571	51%	34,188,912	36,642,599	107%	35,727,248	103%	72,996,409
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1435	RISK	2903	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1440	BUR	F6047	RSA 21-I:19-F ENERG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1440	BUR	F6047	RSA 21-I:19-F ENERG	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1440	BUR	F6047	RSA 21-I:19-F ENERG	047	OWN	0	0	0%	1,250	0%	0	0	0%	7,500	0%	15,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1440	BUR	F6047	RSA 21-I:19-F ENERG	048	CONT	28	0	0%	205	0%	25,626	11,327	44%	185,540	6%	222,076
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1440	BUR	F6047	RSA 21-I:19-F ENERG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1440	BUR	F6047	RSA 21-I:19-F ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1440	BUR	F8262	RECYCLING FUND	026	ORGA	0	0	0%	63	0%	0	250	0%	375	67%	750
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1440	BUR	F8262	RECYCLING FUND	030	EQUIP	0	0	0%	83	0%	644	0	0%	123	0%	1,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1440	BUR	F8262	RECYCLING FUND	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1440	BUR	F8262	RECYCLING FUND	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1440	BUR	F8262	RECYCLING FUND	070	IN ST	0	0	0%	8	0%	0	25	0%	50	50%	100
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1440	BUR	F8262	RECYCLING FUND	103	CONT	24,776	19,813	80%	26,793	74%	60,394	62,613	104%	65,312	96%	120,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1440	BUR	F8262	RECYCLING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1450	RISK	I8125	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1460	BUR	C2105	LAW ENFORCEMENT	047	OWN	0	0	0%	550	0%	0	0	0%	3,302	0%	6,604
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1460	BUR	C2105	LAW ENFORCEMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1460	BUR	C2105	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1460	BUR	C8030	VENDING MACHINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1465	COUF	F8121	WORKERS COMPENS	062	WORK	0	0	0%	1,481	0%	3,755	19,693	524%	557	3,537%	17,766
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1465	COUF	F8121	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1475	BURE	E8044	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1480	GRAP	8002	PHOTOCOPIER INVEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1480	GRAP	8002	PHOTOCOPIER INVEN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1480	GRAP	8002	PHOTOCOPIER INVEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1480	GRAP	8002	PHOTOCOPIER INVEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1480	GRAP	8002	PHOTOCOPIER INVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1490	FACIL	3144	EMERGENCY BLDG. F	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1490	FACIL	3144	EMERGENCY BLDG. F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1490	FACIL	8129	WORKERS COMPENS	062	WORK	0	0	0%	7,269	0%	44,782	104,821	234%	12,687	826%	87,225
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1490	FACIL	8129	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1497	STATI	8160	SURPLUS PROPERTY	022	RENT	52	0	0%	64	0%	314	262	83%	382	68%	700
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1497	STATI	8160	SURPLUS PROPERTY	023	HEAT	555	393	71%	964	41%	1,669	1,761	106%	2,898	61%	8,300
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1497	STATI	8160	SURPLUS PROPERTY	024	MAINT	0	0	0%	2	0%	0	0	0%	10	0%	20
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1497	STATI	8160	SURPLUS PROPERTY	030	EQUIP	0	0	0%	2,083	0%	0	0	0%	12,500	0%	25,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1497	STATI	8160	SURPLUS PROPERTY	039	TELEC	370	0	0%	452	0%	1,816	1,844	102%	2,220	83%	4,795
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1497	STATI	8160	SURPLUS PROPERTY	040	INDIR	0	0	0%	675	0%	0	0	0%	4,050	0%	8,100
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1497	STATI	8160	SURPLUS PROPERTY	042	ADDIT	0	0	0%	525	0%	830	276	33%	1,449	19%	6,300
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1497	STATI	8160	SURPLUS PROPERTY	047	OWN	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1497	STATI	8160	SURPLUS PROPERTY	048	CONT	120	0	0%	419	0%	357	1,356	380%	1,244	109%	2,500
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1497	STATI	8160	SURPLUS PROPERTY	049	TRAN	24,028	0	0%	26,950	0%	42,278	21,709	51%	47,421	46%	86,250
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1497	STATI	8160	SURPLUS PROPERTY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1497	STATI	8160	SURPLUS PROPERTY	103	CONT	199	100	50%	311	32%	859	868	101%	1,339	65%	2,691
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1497	STATI	8160	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1499	ARRA	0887	STATE ENERGY PRO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1499	ARRA	0887	STATE ENERGY PRO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1499	ARRA	0887	STATE ENERGY PRO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1499	ARRA	0887	STATE ENERGY PRO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1499	ARRA	0887	STATE ENERGY PRO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1499	ARRA	0887	STATE ENERGY PRO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINI	014	ADMINI	ALL OTHER	1499	ARRA	0887	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	1330	FINANCIAL REPORTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTIN	701	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTIN	702	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTIN	703	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTIN	704	INCRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTIN	705	DECR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTIN	707	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTIN	708	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTIN	709	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTIN	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTIN	711	ISSUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTIN	712	REPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTIN	713	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINI	014	ADMINI	ALL OTHER	1405	DIVIS	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINI	014	ADMINI	ALL OTHER				CATEGORY TOTALS			13,105,306	9,204,385	70%	14,706,272	63%	45,699,117	52,963,414	116%	52,337,628	101%	108,809,881
2017		14	ADMINI	014	ADMINI	AGENCY TOTALS							15,211,874	11,584,283	76%	17,209,712	67%	59,848,146	67,565,218	113%	68,924,247	98%	142,677,574
2017	010	18	AGRICL	018	AGRICL	FULL TIME PERSC	1800	OFFIC	2500	OFFICE OF COMMISS	010	PERS	6,111	7,163	117%	6,335	113%	42,667	45,206	106%	44,228	102%	90,191
2017	010	18	AGRICL	018	AGRICL	FULL TIME PERSC	1800	OFFIC	2500	OFFICE OF COMMISS	011	PERS	8,056	8,313	103%	8,217	101%	52,365	53,508	102%	53,410	100%	107,724
2017	010	18	AGRICL	018	AGRICL	FULL TIME PERSC	1800	OFFIC	2500	OFFICE OF COMMISS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	FULL TIME PERSC	1800	OFFIC	8161	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1805	DIV O	2133	DIV WEIGHTS - MEAS	010	PERS	13,987	11,656	83%	18,906	62%	93,810	73,118	78%	126,803	58%	230,941
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1805	DIV O	2133	DIV WEIGHTS - MEAS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1810	DIV O	2600	DIV REGULATORY SE	010	PERS	14,199	12,788	90%	18,918	68%	83,000	84,830	102%	110,589	77%	194,603
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1810	DIV O	2600	DIV REGULATORY SE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1815	PROD	2605	PRODUCT - SCALE TE	010	PERS	4,157	6,812	164%	4,675	146%	27,017	44,275	164%	30,390	146%	124,623
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1815	PROD	2605	PRODUCT - SCALE TE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1815	PROD	2605	PRODUCT - SCALE TE	059	TEMP	4,523	0	0%	154	0%	32,771	0	0%	924	0%	1,848
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1820	DIV A	1211	USDA - ANIMAL HEAL	010	PERS	0	0	0%	1,072	0%	0	0	0%	6,430	0%	12,860
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1820	DIV A	2376	HOMELAND SECURIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1820	DIV A	2700	DIV ANIMAL INDUSTR	010	PERS	12,331	13,025	106%	13,318	98%	81,924	79,392	97%	88,484	90%	170,177
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1820	DIV A	2700	DIV ANIMAL INDUSTR	011	PERS	8,144	9,014	111%	14,767	61%	55,300	56,807	103%	100,268	57%	203,052
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1820	DIV A	2700	DIV ANIMAL INDUSTR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1825	ANIM	2705	ANIMAL POPULATION	010	PERS	2,726	2,781	102%	2,779	100%	18,016	18,377	102%	18,372	100%	36,745
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1825	ANIM	2705	ANIMAL POPULATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1828	BOAR	2948	BOARD OF VETERINA	010	PERS	3,071	2,776	90%	2,979	93%	15,602	17,927	115%	15,135	118%	33,248
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1830	PEST	2137	PESTICIDE CONTROL	010	PERS	17,759	14,933	84%	20,022	75%	104,169	112,591	108%	117,446	96%	249,812
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1830	PEST	2137	PESTICIDE CONTROL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1830	PEST	2140	PESTICIDE MANAGEN	010	PERS	8,168	8,483	104%	7,909	107%	60,331	61,359	102%	58,424	105%	110,713
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1830	PEST	2140	PESTICIDE MANAGEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1830	PEST	2182	INTEGRATED PEST M	059	TEMP	0	0	0%	3,348	0%	0	0	0%	20,085	0%	40,170
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1835	DIVIS	2135	DIVISION OF PLANT IN	010	PERS	12,891	13,724	106%	13,356	103%	83,504	87,727	105%	86,515	101%	174,989
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1835	DIVIS	2135	DIVISION OF PLANT IN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1835	DIVIS	2147	APIARY INSPECTIONS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1840	CAPS	2143	CAPS PROGRAM	010	PERS	4,338	4,625	107%	4,490	103%	28,497	29,263	103%	29,496	99%	59,177
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1840	CAPS	2143	CAPS PROGRAM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1845	SOIL	2860	SOIL CONSERVATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1850	AGRI	2810	DIV AGRICULTURAL D	010	PERS	2,522	2,573	102%	4,636	55%	16,012	17,921	112%	29,442	61%	60,094
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1850	AGRI	2810	DIV AGRICULTURAL D	011	PERS	6,045	6,211	103%	6,165	101%	40,196	40,127	100%	40,990	98%	81,740
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1850	AGRI	2810	DIV AGRICULTURAL D	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1850	AGRI	2826	BIG-E BUILDING ACCC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1855	AGRI	7970	AGRICULTURE IN THE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1855	AGRI	7971	FFA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRIC	018	AGRIC	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			129,025	124,873	97%	152,046	82%	835,180	822,429	98%	977,429	84%	1,982,707
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1800	OFFIC	2500	OFFICE OF COMMISS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1800	OFFIC	3136	MILK PRODUCERS EN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1800	OFFIC	5892	FARM BILL OUTREAC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1805	DIV O	2133	DIV WEIGHTS - MEAS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1810	DIV O	2608	ORGAN PROCESS - H	050	PERS	826	0	0%	668	0%	2,814	2,875	102%	2,277	126%	4,129
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1810	DIV O	2632	COUNTRY OF ORIGIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1810	DIV O	8069	NRCS FARM BILL PRC	050	PERS	0	0	0%	52	0%	0	0	0%	314	0%	628
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1815	PROD	2605	PRODUCT - SCALE TE	050	PERS	2,426	0	0%	3,505	0%	13,782	9,633	70%	19,915	48%	35,443
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1820	DIV A	2379	NAILBM PROGRAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1820	DIV A	2737	AVIAN INFLUENZA PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1820	DIV A	3135	GEORGE WALKER TR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1828	BOAR	2948	BOARD OF VETERINA	050	PERS	0	375	0%	250	150%	0	750	0%	1,500	50%	3,000
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1830	PEST	2140	PESTICIDE MANAGEN	050	PERS	0	2,040	0%	2,009	102%	0	12,930	0%	12,051	107%	24,102
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1830	PEST	5314	EPA NH CHILDCARE I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1835	DIVIS	2135	DIVISION OF PLANT IN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1835	DIVIS	2147	APIARY INSPECTIONS	050	PERS	0	0	0%	265	0%	121	0	0%	3,177	0%	3,177
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1835	DIVIS	5984	NATIONAL HONEY BE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1835	DIVIS	5985	INVASIVE PLANT SUR	050	PERS	0	0	0%	67	0%	0	0	0%	400	0%	800
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1835	DIVIS	5986	INVASIVE INSECT SUI	050	PERS	0	0	0%	146	0%	0	0	0%	875	0%	1,750
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1840	CAPS	2143	CAPS PROGRAM	050	PERS	0	237	0%	417	57%	0	3,188	0%	2,500	128%	5,000
2017	010	18	AGRIC	018	AGRIC	PART TIME TEMP	1840	CAPS	6044	FOREST PESTS OUTF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRIC	018	AGRIC	PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			3,252	2,652	82%	7,378	36%	16,717	29,375	176%	43,008	68%	78,029
2017	010	18	AGRIC	018	AGRIC	OVERTIME TOTAL	1805	DIV O	2133	DIV WEIGHTS - MEAS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	OVERTIME TOTAL	1835	DIVIS	5984	NATIONAL HONEY BE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	OVERTIME TOTAL	1835	DIVIS	5985	INVASIVE PLANT SUR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	OVERTIME TOTAL	1835	DIVIS	5986	INVASIVE INSECT SUI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	OVERTIME TOTAL	1840	CAPS	2143	CAPS PROGRAM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	OVERTIME TOTAL	1840	CAPS	6044	FOREST PESTS OUTF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRIC	018	AGRIC	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1800	OFFIC	1126	HSEEP FOOT & MOUT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1800	OFFIC	2329	SPEC CROP GRANT -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1800	OFFIC	2332	RADIOLOGICAL EMEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1800	OFFIC	2500	OFFICE OF COMMISS	060	BENE	7,639	7,710	101%	8,099	95%	49,356	50,017	101%	52,330	96%	103,264
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1800	OFFIC	2501	EMERGENCY DAIRY A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1800	OFFIC	2609	SEED TESTING - ENF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1800	OFFIC	2735	BSE DISEASE PROGR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1800	OFFIC	2742	SWINDE FEEDER PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1800	OFFIC	2746	SCRAPIE DISEASE SL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1800	OFFIC	2752	JOHNES DISEASE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1800	OFFIC	2753	FAD CONTINUATION /	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1800	OFFIC	2821	SPECIALTY CROP BL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1800	OFFIC	3136	MILK PRODUCERS EN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1800	OFFIC	5892	FARM BILL OUTREAC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1800	OFFIC	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1800	OFFIC	8161	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1805	DIV O	2133	DIV WEIGHTS - MEAS	060	BENE	8,023	6,170	77%	11,658	53%	52,158	40,045	77%	75,792	53%	134,039
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1810	DIV O	2134	FERTILIZER DEFICIEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1810	DIV O	2374	NATL ORGANIC CERT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1810	DIV O	2600	DIV REGULATORY SE	060	BENE	6,461	7,101	110%	10,109	70%	45,757	47,265	103%	71,596	66%	129,828
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1810	DIV O	2608	ORGAN PROCESS - H	060	BENE	63	0	0%	51	0%	215	220	102%	174	126%	316
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1810	DIV O	2624	ORGANIC COST SHAF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1810	DIV O	2626	FARMLAND EASEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1810	DIV O	2627	RISK MANAGEMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1810	DIV O	2628	RISK MANAGEMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1810	DIV O	2632	COUNTRY OF ORIGIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1810	DIV O	8069	NRCS FARM BILL PRC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1815	PROD	2605	PRODUCT - SCALE TE	060	BENE	3,862	1,982	51%	3,737	53%	25,052	13,618	54%	24,235	56%	41,594
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1820	DIV A	1211	USDA - ANIMAL HEAL	060	BENE	0	0	0%	30	0%	0	0	0%	183	0%	365
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1820	DIV A	2376	HOMELAND SECURIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1820	DIV A	2700	DIV ANIMAL INDUSTR	060	BENE	11,250	11,206	100%	15,301	73%	72,847	72,335	99%	99,080	73%	188,754
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1820	DIV A	2710	CEM FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1820	DIV A	2731	JOHNES DISEASE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1820	DIV A	2737	AVIAN INFLUENZA PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1820	DIV A	2738	SCRAPIE DISEASE SL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1820	DIV A	2744	ANIMAL HEALTH MON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1820	DIV A	2751	NAIS DISEASE PROGI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1820	DIV A	3135	GEORGE WALKER TR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1825	ANIM	2705	ANIMAL POPULATION	060	BENE	2,513	2,518	100%	2,723	92%	16,326	16,426	101%	17,691	93%	34,635
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1825	ANIM	2863	DOG LICENSE FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1828	BOAR	2948	BOARD OF VETERINA	060	BENE	235	1,196	509%	693	173%	1,194	7,565	634%	3,521	215%	23,738
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1830	PEST	2137	PESTICIDE CONTROL	060	BENE	10,091	8,834	88%	12,205	72%	59,698	62,894	105%	72,203	87%	148,897
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1830	PEST	2140	PESTICIDE MANAGEN	060	BENE	3,484	3,666	105%	3,721	98%	23,974	25,157	105%	25,609	98%	49,481
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1830	PEST	2182	INTEGRATED PEST M	060	BENE	0	0	0%	2,080	0%	0	0	0%	12,481	0%	24,962
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1830	PEST	2186	PESTICIDE TRAINING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1830	PEST	5314	EPA NH CHILDCARE I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1835	DIVIS	2135	DIVISION OF PLANT IN	060	BENE	8,499	8,584	101%	8,499	101%	53,367	55,809	105%	53,368	105%	106,589
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1835	DIVIS	2147	APIARY INSPECTIONS	060	BENE	0	0	0%	20	0%	9	0	0%	243	0%	243
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1835	DIVIS	2625	GINSENG REGULATIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1835	DIVIS	5984	NATIONAL HONEY BE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1835	DIVIS	5985	INVASIVE PLANT SUR	060	BENE	0	0	0%	5	0%	0	0	0%	31	0%	61
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1835	DIVIS	5986	INVASIVE INSECT SUI	060	BENE	0	0	0%	11	0%	0	0	0%	67	0%	134
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1840	CAPS	2143	CAPS PROGRAM	060	BENE	1,482	1,533	103%	1,602	96%	9,669	10,066	104%	10,451	96%	20,768
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1840	CAPS	6044	FOREST PESTS OUTF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1845	SOIL	2860	SOIL CONSERVATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	BENEFITS TOTALS	1850	AGRI	2810	DIV AGRICULTURAL D	060	BENE	2,998	4,237	141%	4,085	104%	19,523	27,765	142%	26,598	104%	62,812

2017	010	18	AGRICL	018	AGRICL	BENEFITS TOTALS	1850	AGRI(	2820	SPECIALTY CROP ST	060	BENE	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	BENEFITS TOTALS	1850	AGRI(	2822	IT/RISK MANAGEMEN	060	BENE	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	BENEFITS TOTALS	1850	AGRI(	2824	IT-RISK MGT/CROP IN	060	BENE	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	BENEFITS TOTALS	1850	AGRI(	2826	BIG-E BUILDING ACC	060	BENE	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	BENEFITS TOTALS	9998	ERP (	9760	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0
2017		18	AGRICL	018	AGRICL	BENEFITS TOTALS				CATEGORY TOTALS			66,600	64,737	97%	84,631	76%	429,144	429,183	100%	545,652	79%	1,070,480
2017	010	18	AGRICL	018	AGRICL	CONSULTANTS TC	1800	OFFIC	3136	MILK PRODUCERS EA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CONSULTANTS TC	1815	PROD	2605	PRODUCT - SCALE TE	046	CONS	0	0	0%	2,333	0%	0	0	0%	14,000	0%	28,000
2017	010	18	AGRICL	018	AGRICL	CONSULTANTS TC	1820	DIV A	3135	GEORGE WALKER TR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CONSULTANTS TC	1830	PEST	2140	PESTICIDE MANAGEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CONSULTANTS TC	1845	SOIL (	2860	SOIL CONSERVATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICL	018	AGRICL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	2,333	0%	0	0	0%	14,000	0%	28,000
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1800	OFFIC	0001	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1800	OFFIC	1126	HSEEP FOOT & MOUT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1800	OFFIC	2329	SPEC CROP GRANT -	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1800	OFFIC	2332	RADIOLOGICAL EMEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1800	OFFIC	2500	OFFICE OF COMMISS	020	CURR	19	251	1,320%	32	785%	2,597	3,368	130%	4,364	77%	4,528
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1800	OFFIC	2501	EMERGENCY DAIRY A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1800	OFFIC	2609	SEED TESTING - ENF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1800	OFFIC	2735	BSE DISEASE PROGR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1800	OFFIC	2742	SWINDE FEEDER PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1800	OFFIC	2746	SCRAPIE DISEASE SL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1800	OFFIC	2752	JOHNES DISEASE PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1800	OFFIC	2753	FAD CONTINUATION /	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1800	OFFIC	2821	SPECIALTY CROP BL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1800	OFFIC	3136	MILK PRODUCERS EA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1800	OFFIC	5892	FARM BILL OUTREAC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1800	OFFIC	8161	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1805	DIV O	2133	DIV WEIGHTS - MEAS	020	CURR	-882	-773	0%	1,764	-44%	4,543	241	5%	10,584	2%	21,167
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1810	DIV O	2134	FERTILIZER DEFICIEN	020	CURR	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1810	DIV O	2374	NATL ORGANIC CERT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1810	DIV O	2600	DIV REGULATORY SE	020	CURR	357	1,123	315%	440	255%	3,804	5,892	155%	4,696	125%	6,450
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1810	DIV O	2608	ORGAN PROCESS - H	020	CURR	0	0	0%	365	0%	0	425	0%	2,188	19%	4,375
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1810	DIV O	2624	ORGANIC COST SHAF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1810	DIV O	2626	FARMLAND EASEMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1810	DIV O	2627	RISK MANAGEMENT T	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1810	DIV O	2628	RISK MANAGEMENT T	020	CURR	0	0	0%	63	0%	919	0	0%	720	0%	753
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1810	DIV O	2632	COUNTRY OF ORIGIN	020	CURR	0	129	0%	731	18%	7	163	2,219%	8,775	2%	8,775
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1810	DIV O	5987	GAP	020	CURR	0	900	0%	167	540%	1,587	2,000	126%	1,923	104%	2,000
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1810	DIV O	8069	NRCS FARM BILL PRC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1815	PROD	2605	PRODUCT - SCALE TE	020	CURR	1,637	43	3%	3,478	1%	17,295	5,769	33%	36,736	16%	67,941
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1820	DIV A	1211	USDA - ANIMAL HEAL	020	CURR	0	40	0%	1,795	2%	0	981	0%	10,770	9%	21,540
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1820	DIV A	2376	HOMELAND SECURIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1820	DIV A	2379	NAILBM PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1820	DIV A	2700	DIV ANIMAL INDUSTR	020	CURR	493	260	53%	518	50%	4,537	4,498	99%	4,761	94%	9,950
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1820	DIV A	2710	CEM FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1820	DIV A	2731	JOHNES DISEASE PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1820	DIV A	2737	AVIAN INFLUENZA PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1820	DIV A	2738	SCRAPIE DISEASE SL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1820	DIV A	2744	ANIMAL HEALTH MON	020	CURR	81	0	0%	348	0%	405	0	0%	1,747	0%	27,000
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1820	DIV A	2751	NAIS DISEASE PROGI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1820	DIV A	3135	GEORGE WALKER TR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1820	DIV A	7969	HOMELAND SECURIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1820	DIV A	9061	USDA - ANIMAL HEAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1825	ANIM	2705	ANIMAL POPULATION	020	CURR	114	146	129%	159	92%	2,628	942	36%	3,671	26%	5,500
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1825	ANIM	2863	DOG LICENSE FEES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1828	BOAR	2948	BOARD OF VETERINA	020	CURR	114	165	144%	195	84%	1,818	1,109	61%	3,116	36%	5,640
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1830	PEST	2137	PESTICIDE CONTROL	020	CURR	842	62	7%	940	7%	3,215	2,401	75%	3,588	67%	5,897
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1830	PEST	2140	PESTICIDE MANAGEN	020	CURR	972	97	10%	1,403	7%	4,967	2,684	54%	7,168	37%	14,255
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1830	PEST	2182	INTEGRATED PEST M	020	CURR	0	0	0%	175	0%	0	0	0%	1,050	0%	2,100
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1830	PEST	2186	PESTICIDE TRAINING	020	CURR	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1830	PEST	5314	EPA NH CHILDCARE I	020	CURR	0	0	0%	728	0%	20	0	0%	8,735	0%	8,735
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1835	DIVIS	2135	DIVISION OF PLANT I	020	CURR	289	249	86%	302	82%	2,323	560	24%	2,431	23%	3,465
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1835	DIVIS	2147	APIARY INSPECTIONS	020	CURR	0	0	0%	117	0%	53	253	479%	312	81%	1,400
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1835	DIVIS	2625	GINSENG REGULATIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1835	DIVIS	5984	NATIONAL HONEY BE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1835	DIVIS	5985	INVASIVE PLANT SUR	020	CURR	0	0	0%	113	0%	0	0	0%	675	0%	1,350
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1835	DIVIS	5986	INVASIVE INSECT SUI	020	CURR	136	0	0%	1,085	0%	136	80	59%	1,085	7%	2,550
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1840	CAPS	2143	CAPS PROGRAM	020	CURR	1,520	1,748	115%	3,057	57%	2,844	1,772	62%	5,718	31%	10,410
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1840	CAPS	6044	FOREST PESTS OUTF	020	CURR	8	0	0%	9	0%	8	0	0%	9	0%	2,650
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1845	SOIL (	2860	SOIL CONSERVATION	020	CURR	0	0	0%	29	0%	0	0	0%	175	0%	350
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1850	AGRI(	2810	DIV AGRICULTURAL D	020	CURR	7,683	6,931	90%	10,298	67%	40,760	34,135	84%	54,629	62%	127,059
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1850	AGRI(	2820	SPECIALTY CROP ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1850	AGRI(	2822	IT/RISK MANAGEMEN	020	CURR	0	0	0%	328	0%	0	0	0%	1,969	0%	3,937
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1850	AGRI(	2824	IT-RISK MGT/CROP IN	020	CURR	0	0	0%	125	0%	88	0	0%	750	0%	1,500
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1850	AGRI(	2826	BIG-E BUILDING ACC	020	CURR	45	50	111%	107	46%	2,227	2,608	117%	5,332	49%	5,750
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1850	AGRI(	3346	SPEC CROP BLOCK G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1850	AGRI(	7038	SCBG 0033	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1850	AGRI(	8889	SPEC CROP BLK GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1855	AGRI(	7970	AGRICULTURE IN THE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	1855	AGRI(	7971	FFA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	CURRENT EXPEN	9998	ERP (	9760	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICL	018	AGRICL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			13,429	11,421	85%	29,369	39%	96,781	69,881	72%	190,673	37%	383,027
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	1126	HSEEP FOOT & MOUT	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	2500	OFFICE OF COMMISS	022	RENT	161	127	79%	351	36%	964	411	43%	2,105	20%	2,456
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	2500	OFFICE OF COMMISS	026	ORGA	1,230	1,400	114%	1,861	75%	4,910	9,839	200%	7,429	132%	10,500
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	2500	OFFICE OF COMMISS	027	TRAN	1,252	0	0%	5,690	0%	1,252	0	0%	5,690	0%	37,764
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	2500	OFFICE OF COMMISS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	2500	OFFICE OF COMMISS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	2500	OFFICE OF COMMISS	035	SHAR	710	0	0%	935	0%	1,560	0	0%	2,055	0%	12,238
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	2500	OFFICE OF COMMISS	039	TELE(	40	437	1,098%	190	230%	228	1,388	610%	1,087	128%	2,165
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	2500	OFFICE OF COMMISS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	2500	OFFICE OF COMMISS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	2500	OFFICE OF COMMISS	070	IN ST/	261	171	66%	355	48%	1,425	869	61%	1,938	45%	3,304
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	2500	OFFICE OF COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	2609	SEED TESTING - ENF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	2609	SEED TESTING - ENF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	3136	MILK PRODUCERS EA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	3136	MILK PRODUCERS EA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	3136	MILK PRODUCERS EA	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	3136	MILK PRODUCERS EA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	3136	MILK PRODUCERS EA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	3136	MILK PRODUCERS EA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	3136	MILK PRODUCERS EA	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	3136	MILK PRODUCERS EA	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	3136	MILK PRODUCERS EA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	5892	FARM BILL OUTREAC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	5892	FARM BILL OUTREAC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	5892	FARM BILL OUTREAC	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	5892	FARM BILL OUTREAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	8161	WORKERS COMPENS	061	UNEM	0	963	0%	208	462%	0	963	0%	1,250	77%	2,500
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	8161	WORKERS COMPENS	062	WORK	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1800	OFFIC	8161	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1805	DIV O	2133	DIV WEIGHTS - MEAS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1805	DIV O	2133	DIV WEIGHTS - MEAS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1805	DIV O	2133	DIV WEIGHTS - MEAS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1805	DIV O	2133	DIV WEIGHTS - MEAS	039	TELE(	74	428	583%	366	117%	475	1,581	333%	2,369	67%	4,402
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1805	DIV O	2133	DIV WEIGHTS - MEAS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1805	DIV O	2133	DIV WEIGHTS - MEAS	070	IN STA	1,773	1,279	72%	3,161	40%	5,340	4,086	77%	9,522	43%	17,938
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1805	DIV O	2133	DIV WEIGHTS - MEAS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1805	DIV O	2133	DIV WEIGHTS - MEAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2134	FERTILIZER DEFICIEN	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2134	FERTILIZER DEFICIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2374	NATL ORGANIC CERT	040	INDIRI	0	0	0%	248	0%	280	0	0%	2,970	0%	2,970
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2374	NATL ORGANIC CERT	041	AUDIT	0	0	0%	3	0%	3	0	0%	30	0%	30
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2374	NATL ORGANIC CERT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2374	NATL ORGANIC CERT	072	GRAN	750	653	87%	4,355	15%	3,580	4,332	121%	20,792	21%	27,000
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2374	NATL ORGANIC CERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2600	DIV REGULATORY SE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2600	DIV REGULATORY SE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2600	DIV REGULATORY SE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2600	DIV REGULATORY SE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2600	DIV REGULATORY SE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2600	DIV REGULATORY SE	069	PROM	0	0	0%	92	0%	0	0	0%	550	0%	1,100
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2600	DIV REGULATORY SE	070	IN STA	406	94	23%	2,475	4%	504	1,285	255%	3,068	42%	6,350
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2600	DIV REGULATORY SE	075	GRAN	2,500	1,800	72%	3,262	55%	17,245	10,512	61%	22,500	47%	22,500
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2600	DIV REGULATORY SE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2600	DIV REGULATORY SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2600	DIV REGULATORY SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2608	ORGAN PROCESS - H	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2608	ORGAN PROCESS - H	070	IN STA	0	0	0%	92	0%	0	0	0%	551	0%	1,102
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2608	ORGAN PROCESS - H	080	OUT C	0	0	0%	83	0%	295	0	0%	500	0%	1,000
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2608	ORGAN PROCESS - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2624	ORGANIC COST SHAF	040	INDIRI	0	0	0%	330	0%	1,519	0	0%	3,243	0%	3,960
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2624	ORGANIC COST SHAF	041	AUDIT	0	0	0%	3	0%	15	0	0%	32	0%	40
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2624	ORGANIC COST SHAF	072	GRAN	0	3,080	0%	4,439	69%	16,966	11,459	68%	48,227	24%	53,263
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2624	ORGANIC COST SHAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2626	FARMLAND EASEMEN	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2626	FARMLAND EASEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2626	FARMLAND EASEMEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2626	FARMLAND EASEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2627	RISK MANAGEMENT	1030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2627	RISK MANAGEMENT	1040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2627	RISK MANAGEMENT	1041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2627	RISK MANAGEMENT	1069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2627	RISK MANAGEMENT	1102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2627	RISK MANAGEMENT	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2628	RISK MANAGEMENT	1026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2628	RISK MANAGEMENT	1040	INDIRI	0	0	0%	61	0%	58	0	0%	735	0%	735
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2628	RISK MANAGEMENT	1041	AUDIT	0	0	0%	1	0%	1	0	0%	11	0%	11
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2628	RISK MANAGEMENT	1069	PROM	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2628	RISK MANAGEMENT	1102	CONT	0	0	0%	448	0%	0	500	0%	2,689	19%	5,377
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2628	RISK MANAGEMENT	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2632	COUNTRY OF ORIGIN	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2632	COUNTRY OF ORIGIN	040	INDIRI	0	0	0%	125	0%	81	0	0%	224	0%	1,495
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2632	COUNTRY OF ORIGIN	041	AUDIT	0	0	0%	1	0%	1	0	0%	3	0%	10
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2632	COUNTRY OF ORIGIN	070	IN STA	182	135	74%	329	41%	1,277	292	23%	2,311	13%	4,150
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2632	COUNTRY OF ORIGIN	080	OUT C	0	0	0%	156	0%	0	0	0%	938	0%	1,875
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2632	COUNTRY OF ORIGIN	511	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2632	COUNTRY OF ORIGIN	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2632	COUNTRY OF ORIGIN	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2632	COUNTRY OF ORIGIN	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2632	COUNTRY OF ORIGIN	515	HOSP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2632	COUNTRY OF ORIGIN	516	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	2632	COUNTRY OF ORIGIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	5987	GAP	070	IN STA	172	47	28%	682	7%	706	600	85%	2,801	21%	5,000
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	5987	GAP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	8069	NRCS FARM BILL PRC	040	INDIRI	0	0	0%	350	0%	2,971	0	0%	4,204	0%	4,204
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	8069	NRCS FARM BILL PRC	041	AUDIT	0	0	0%	2	0%	30	0	0%	20	0%	20
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	8069	NRCS FARM BILL PRC	070	IN STA	0	0	0%	7	0%	0	0	0%	39	0%	78
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	8069	NRCS FARM BILL PRC	072	GRAN	0	0	0%	51	0%	30,013	0	0%	565	0%	607
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1810	DIV O	8069	NRCS FARM BILL PRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1815	PROD	2605	PRODUCT - SCALE TE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1815	PROD	2605	PRODUCT - SCALE TE	028	TRAN	696	0	0%	713	0%	1,425	1,368	96%	1,460	94%	1,460
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1815	PROD	2605	PRODUCT - SCALE TE	029	INTRA	0	0	0%	5,356	0%	0	0	0%	32,137	0%	64,273
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1815	PROD	2605	PRODUCT - SCALE TE	030	EQUIF	28,039	1,472	5%	335,919	0%	28,039	174,154	621%	335,919	52%	335,919
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1815	PROD	2605	PRODUCT - SCALE TE	039	TELEC	0	381	0%	289	132%	0	1,310	0%	1,735	76%	3,469
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1815	PROD	2605	PRODUCT - SCALE TE	042	ADDIT	0	0	0%	1,070	0%	2,396	1,385	58%	3,361	41%	12,834
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1815	PROD	2605	PRODUCT - SCALE TE	049	TRAN	0	0	0%	67	0%	0	800	0%	400	200%	800
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1815	PROD	2605	PRODUCT - SCALE TE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1815	PROD	2605	PRODUCT - SCALE TE	068	REMU	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1815	PROD	2605	PRODUCT - SCALE TE	070	IN STA	0	0	0%	585	0%	645	1,299	202%	2,740	47%	7,020
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1815	PROD	2605	PRODUCT - SCALE TE	073	GRAN	0	2,500	0%	5,833	43%	0	10,000	0%	35,000	29%	70,000
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1815	PROD	2605	PRODUCT - SCALE TE	080	OUT C	-421	502	0%	1,202	42%	5,387	6,050	112%	6,981	87%	14,420
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1815	PROD	2605	PRODUCT - SCALE TE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	1211	USDA - ANIMAL HEAL	040	INDIRI	0	0	0%	286	0%	0	0	0%	1,716	0%	3,431
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	1211	USDA - ANIMAL HEAL	041	AUDIT	0	0	0%	2	0%	0	0	0%	12	0%	24
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	1211	USDA - ANIMAL HEAL	070	IN STA	0	0	0%	4	0%	0	0	0%	25	0%	50
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	1211	USDA - ANIMAL HEAL	080	OUT C	0	0	0%	190	0%	0	2,209	0%	1,143	193%	2,285
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	1211	USDA - ANIMAL HEAL	102	CONT	0	0	0%	4	0%	0	0	0%	25	0%	50
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2376	HOMELAND SECURIT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2376	HOMELAND SECURIT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2376	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2379	NAILBM PROGRAM	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2379	NAILBM PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2379	NAILBM PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2379	NAILBM PROGRAM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2379	NAILBM PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2700	DIV ANIMAL INDUSTR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2700	DIV ANIMAL INDUSTR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2700	DIV ANIMAL INDUSTR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2700	DIV ANIMAL INDUSTR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2700	DIV ANIMAL INDUSTR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2700	DIV ANIMAL INDUSTR	039	TELEC	46	462	1,001%	403	11%	252	1,621	644%	2,200	74%	4,768
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2700	DIV ANIMAL INDUSTR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2700	DIV ANIMAL INDUSTR	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2700	DIV ANIMAL INDUSTR	070	IN STA	1,715	739	43%	13,458	5%	6,860	4,317	63%	10,558	41%	21,116
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2700	DIV ANIMAL INDUSTR	075	GRAN	0	0	0%	25,000	0%	131,000	300,000	229%	144,485	208%	300,000
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2700	DIV ANIMAL INDUSTR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2700	DIV ANIMAL INDUSTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2710	CEM FUND	070	IN STA	0	0	0%	4	0%	0	0	0%	25	0%	50
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2731	JOHNES DISEASE PR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2731	JOHNES DISEASE PR	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2731	JOHNES DISEASE PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2731	JOHNES DISEASE PR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2731	JOHNES DISEASE PR	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2731	JOHNES DISEASE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2737	AVIAN INFLUENZA PR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2737	AVIAN INFLUENZA PR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2737	AVIAN INFLUENZA PR	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2737	AVIAN INFLUENZA PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2737	AVIAN INFLUENZA PR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2737	AVIAN INFLUENZA PR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1820	DIV A	2737	AVIAN INFLUENZA PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2738	SCRAPIE DISEASE SL	030	EQUIF	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2738	SCRAPIE DISEASE SL	040	INDIR	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2738	SCRAPIE DISEASE SL	041	AUDIT	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2738	SCRAPIE DISEASE SL	070	IN ST	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2738	SCRAPIE DISEASE SL	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2744	ANIMAL HEALTH MON	030	EQUIF	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2744	ANIMAL HEALTH MON	040	INDIR	0	0	0%	490	0%	124
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2744	ANIMAL HEALTH MON	041	AUDIT	0	0	0%	3	0%	1
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2744	ANIMAL HEALTH MON	070	IN ST	0	0	0%	833	0%	37
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2744	ANIMAL HEALTH MON	080	OUT C	0	0	0%	333	0%	690
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2744	ANIMAL HEALTH MON	101	MEDIC	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2744	ANIMAL HEALTH MON	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2751	NAIS DISEASE PROGI	040	INDIR	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2751	NAIS DISEASE PROGI	041	AUDIT	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2751	NAIS DISEASE PROGI	070	IN ST	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2751	NAIS DISEASE PROGI	080	OUT C	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2751	NAIS DISEASE PROGI	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	022	RENT	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	027	TRAN	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	030	EQUIF	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	040	INDIR	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	041	AUDIT	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	048	CONT	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	066	EMPL	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	070	IN ST	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	080	OUT C	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	101	MEDIC	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	7969	HOMELAND SECURIT	029	INTRA	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	7969	HOMELAND SECURIT	102	CONT	0	0	0%	625	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	7969	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	9061	USDA - ANIMAL HEAL	030	EQUIF	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	9061	USDA - ANIMAL HEAL	040	INDIR	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	9061	USDA - ANIMAL HEAL	041	AUDIT	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	9061	USDA - ANIMAL HEAL	080	OUT C	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	9061	USDA - ANIMAL HEAL	102	CONT	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	9061	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1825	ANIM	2705	ANIMAL POPULATION	030	EQUIF	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1825	ANIM	2705	ANIMAL POPULATION	039	TELEC	0	49	0%	36	135%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1825	ANIM	2705	ANIMAL POPULATION	042	ADDIT	0	0	0%	313	0%	715
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1825	ANIM	2705	ANIMAL POPULATION	045	PERS	36,067	22,378	62%	41,921	53%	82,386
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1825	ANIM	2705	ANIMAL POPULATION	064	RET P	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1825	ANIM	2705	ANIMAL POPULATION	070	IN ST	0	0	0%	4	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1825	ANIM	2705	ANIMAL POPULATION	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1825	ANIM	2863	DOG LICENSE FEES	068	REMU	0	0	0%	7,917	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1825	ANIM	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1828	BOAR	2948	BOARD OF VETERINA	026	ORGA	0	0	0%	42	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1828	BOAR	2948	BOARD OF VETERINA	039	TELEC	0	49	0%	36	135%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1828	BOAR	2948	BOARD OF VETERINA	049	TRAN	241	0	0%	246	0%	2,895
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1828	BOAR	2948	BOARD OF VETERINA	070	IN ST	175	0	0%	552	0%	524
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1828	BOAR	2948	BOARD OF VETERINA	102	CONT	0	0	0%	833	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1828	BOAR	2948	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2137	PESTICIDE CONTROL	022	RENT	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2137	PESTICIDE CONTROL	024	MAINT	0	0	0%	63	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2137	PESTICIDE CONTROL	030	EQUIF	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2137	PESTICIDE CONTROL	039	TELEC	10	5	50%	231	2%	51
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2137	PESTICIDE CONTROL	049	TRAN	0	0	0%	4,145	0%	4,000
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2137	PESTICIDE CONTROL	064	RET P	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2137	PESTICIDE CONTROL	070	IN ST	225	209	93%	230	90%	1,274
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2137	PESTICIDE CONTROL	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2140	PESTICIDE MANAGEI	026	ORGA	0	0	0%	29	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2140	PESTICIDE MANAGEI	029	INTRA	0	0	0%	3,423	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2140	PESTICIDE MANAGEI	030	EQUIF	0	1,724	0%	144	1,196%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2140	PESTICIDE MANAGEI	039	TELEC	32	487	1,514%	302	161%	154
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2140	PESTICIDE MANAGEI	040	INDIR	0	0	0%	1,289	0%	8,119
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2140	PESTICIDE MANAGEI	041	AUDIT	0	0	0%	23	0%	57
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2140	PESTICIDE MANAGEI	042	ADDIT	0	0	0%	917	0%	2,673
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2140	PESTICIDE MANAGEI	049	TRAN	17,790	1,800	10%	22,686	8%	66,260
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2140	PESTICIDE MANAGEI	057	BOOK	0	0	0%	29	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2140	PESTICIDE MANAGEI	064	RET P	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2140	PESTICIDE MANAGEI	070	IN ST	245	179	73%	351	51%	2,271
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2140	PESTICIDE MANAGEI	080	OUT C	0	0	0%	333	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2140	PESTICIDE MANAGEI	102	CONT	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2140	PESTICIDE MANAGEI	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2182	INTEGRATED PEST M	029	INTRA	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2182	INTEGRATED PEST M	069	PROM	0	0	0%	125	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2182	INTEGRATED PEST M	070	IN ST	0	0	0%	42	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2182	INTEGRATED PEST M	075	GRAN	4,995	0	0%	4,895	0%	22,195
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2182	INTEGRATED PEST M	102	CONT	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2182	INTEGRATED PEST M	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2186	PESTICIDE TRAINING	066	EMPL	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2186	PESTICIDE TRAINING	070	IN ST	0	0	0%	25	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2186	PESTICIDE TRAINING	102	CONT	839	0	0%	37,700	0%	839
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	2186	PESTICIDE TRAINING	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	5314	EPA NH CHILDCARE I	040	INDIR	0	0	0%	105	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	5314	EPA NH CHILDCARE I	041	AUDIT	0	0	0%	1	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	5314	EPA NH CHILDCARE I	067	TRAIN	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	5314	EPA NH CHILDCARE I	069	PROM	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	5314	EPA NH CHILDCARE I	070	IN ST	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	5314	EPA NH CHILDCARE I	080	OUT C	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	5314	EPA NH CHILDCARE I	102	CONT	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1830	PEST	5314	EPA NH CHILDCARE I	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2135	DIVISION OF PLANT I	022	RENT	0	0	0%	2	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2135	DIVISION OF PLANT I	024	MAINT	0	0	0%	10	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2135	DIVISION OF PLANT I	028	TRAN	1,066	0	0%	1,323	0%	5,317
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2135	DIVISION OF PLANT I	030	EQUIF	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2135	DIVISION OF PLANT I	039	TELEC	0	252	0%	173	145%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2135	DIVISION OF PLANT I	041	AUDIT	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2135	DIVISION OF PLANT I	057	BOOK	0	0	0%	50	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2135	DIVISION OF PLANT I	064	RET P	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2135	DIVISION OF PLANT I	070	IN ST	-764	674	0%	355	190%	2,119
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2135	DIVISION OF PLANT I	080	OUT C	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2135	DIVISION OF PLANT I	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2147	APIARY INSPECTIONS	028	TRAN	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2147	APIARY INSPECTIONS	030	EQUIF	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2147	APIARY INSPECTIONS	068	REMU	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2147	APIARY INSPECTIONS	070	IN ST	0	0	0%	38	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2147	APIARY INSPECTIONS	075	GRAN	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2147	APIARY INSPECTIONS	080	OUT C	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2147	APIARY INSPECTIONS	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	2625	GINSENG REGULATIC	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	5984	NATIONAL HONEY BE	040	INDIR	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	5984	NATIONAL HONEY BE	041	AUDIT	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	5984	NATIONAL HONEY BE	070	IN ST	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	5984	NATIONAL HONEY BE	999	FCLG	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	5985	INVASIVE PLANT SUR	040	INDIR	0	0	0%	63	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	5985	INVASIVE PLANT SUR	041	AUDIT	0	0	0%	0	0%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1835	DIVIS	5985	INVASIVE PLANT SUR	070	IN ST	0	0	0%	65	0%	0

2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2738	SCRAPIE DISEASE SL	030	EQUIF	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2738	SCRAPIE DISEASE SL	040	INDIR	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2738	SCRAPIE DISEASE SL	041	AUDIT	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2738	SCRAPIE DISEASE SL	070	IN ST	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2738	SCRAPIE DISEASE SL	999	FCLG	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2744	ANIMAL HEALTH MON	030	EQUIF	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2744	ANIMAL HEALTH MON	040	INDIR	0	0%	490	0%	124	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2744	ANIMAL HEALTH MON	041	AUDIT	0	0%	3	0%	1	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2744	ANIMAL HEALTH MON	070	IN ST	0	0%	833	0%	37	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2744	ANIMAL HEALTH MON	080	OUT C	0	0%	333	0%	690	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2744	ANIMAL HEALTH MON	101	MEDIC	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2744	ANIMAL HEALTH MON	999	FCLG	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2751	NAIS DISEASE PROGI	040	INDIR	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2751	NAIS DISEASE PROGI	041	AUDIT	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2751	NAIS DISEASE PROGI	070	IN ST	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2751	NAIS DISEASE PROGI	080	OUT C	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	2751	NAIS DISEASE PROGI	999	FCLG	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	022	RENT	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	027	TRAN	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	030	EQUIF	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	040	INDIR	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	041	AUDIT	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	048	CONT	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	066	EMPL	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	070	IN ST	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	080	OUT C	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	101	MEDIC	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	3135	GEORGE WALKER TR	999	FCLG	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	7969	HOMELAND SECURIT	029	INTRA	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	7969	HOMELAND SECURIT	102	CONT	0	0%	625	0%	3,750	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	7969	HOMELAND SECURIT	999	FCLG	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	9061	USDA - ANIMAL HEAL	030	EQUIF	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	9061	USDA - ANIMAL HEAL	040	INDIR	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	9061	USDA - ANIMAL HEAL	041	AUDIT	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	9061	USDA - ANIMAL HEAL	080	OUT C	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	9061	USDA - ANIMAL HEAL	102	CONT	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1820	DIV A	9061	USDA - ANIMAL HEAL	999	FCLG	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1825	ANIM	2705	ANIMAL POPULATION	030	EQUIF	0	0%	0	0%	0	0%
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1825	ANIM	2705	ANIMAL POPULATION	039	TELEC	0	49	0%	36	135%	0
2017	010	18	AGRIC	018	AGRIC	ALL OTHER	1825	ANIM	2705	ANIMAL POPULATION	042

2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1835	DIVIS	5985	INVASIVE PLANT SUR	080	OUT C	0	0	0%	183	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1835	DIVIS	5985	INVASIVE PLANT SUR	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1835	DIVIS	5986	INVASIVE INSECT SUI	040	INDIRI	0	0	0%	128	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1835	DIVIS	5986	INVASIVE INSECT SUI	041	AUDIT	0	0	0%	1	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1835	DIVIS	5986	INVASIVE INSECT SUI	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1835	DIVIS	5986	INVASIVE INSECT SUI	070	IN ST/	0	0	0%	258	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1835	DIVIS	5986	INVASIVE INSECT SUI	080	OUT C	0	0	0%	254	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1835	DIVIS	5986	INVASIVE INSECT SUI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	028	TRAN	2,000	0	0%	2,213	0%	3,616	4,000 111%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	030	EQUIF	0	1,057	0%	267	396%	108	1,057 977%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	038	TECH	0	0	0%	42	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	039	TELE(	0	99	0%	97	102%	0	404 0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	040	INDIRI	0	0	0%	1,420	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	041	AUDIT	0	0	0%	10	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	042	ADDIT	0	0	0%	504	0%	1,139	900 79%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	057	BOOK	0	0	0%	48	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	064	RET P	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	069	PROM	600	0	0%	5,500	0%	600	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	070	IN ST/	1,063	24	2%	3,199	1%	1,582	1,002 63%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	080	OUT C	0	0	0%	635	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUTF	040	INDIRI	0	0	0%	222	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUTF	041	AUDIT	0	0	0%	2	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUTF	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUTF	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUTF	069	PROM	1,648	0	0%	2,915	0%	2,930	2,500 85%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUTF	070	IN ST/	0	0	0%	33	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUTF	102	CONT	1,241	0	0%	1,036	0%	6,883	1,786 26%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUTF	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1845	SOIL	2860	SOIL CONSERVATION	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1845	SOIL	2860	SOIL CONSERVATION	051	CONS	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1845	SOIL	2860	SOIL CONSERVATION	070	IN ST/	0	0	0%	33	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1845	SOIL	2860	SOIL CONSERVATION	073	GRAN	21,600	11,960	55%	100,985	12%	65,684	131,618 200%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1845	SOIL	2860	SOIL CONSERVATION	102	CONT	5,218	3,738	72%	8,030	47%	17,069	16,414 96%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1845	SOIL	2860	SOIL CONSERVATION	103	CONT	0	625	0%	469	133%	1,250	1,875 150%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1845	SOIL	2860	SOIL CONSERVATION	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2810	DIV AGRICULTURAL C	022	RENT	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2810	DIV AGRICULTURAL C	039	TELE(	33	342	1,050%	738	46%	33	1,404 4,306%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2810	DIV AGRICULTURAL C	064	RET P	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2810	DIV AGRICULTURAL C	069	PROM	2,127	4,561	214%	8,103	56%	11,644	73,251 629%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2810	DIV AGRICULTURAL C	070	IN ST/	94	55	59%	162	34%	692	620 90%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2810	DIV AGRICULTURAL C	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2810	DIV AGRICULTURAL C	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2820	SPECIALTY CROP ST/	040	INDIRI	0	0	0%	1,977	0%	0	-2,871 0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2820	SPECIALTY CROP ST/	041	AUDIT	0	0	0%	23	0%	0	-29 0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2820	SPECIALTY CROP ST/	069	PROM	0	0	0%	1,250	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2820	SPECIALTY CROP ST/	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2820	SPECIALTY CROP ST/	072	GRAN	0	0	0%	23,375	0%	0	58,500 0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2820	SPECIALTY CROP ST/	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2820	SPECIALTY CROP ST/	102	CONT	0	0	0%	417	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2820	SPECIALTY CROP ST/	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2822	IT/RISK MANAGEMEN	030	EQUIF	0	5,710	0%	483	1,181%	0	5,710 0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2822	IT/RISK MANAGEMEN	037	TECH	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2822	IT/RISK MANAGEMEN	038	TECH	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2822	IT/RISK MANAGEMEN	040	INDIRI	0	0	0%	266	0%	806	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2822	IT/RISK MANAGEMEN	041	AUDIT	0	0	0%	2	0%	6	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2822	IT/RISK MANAGEMEN	069	PROM	0	1,000	0%	1,070	93%	5,619	1,000 18%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2822	IT/RISK MANAGEMEN	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2822	IT/RISK MANAGEMEN	073	GRAN	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2822	IT/RISK MANAGEMEN	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2822	IT/RISK MANAGEMEN	102	CONT	0	0	0%	175	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2822	IT/RISK MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2824	IT-RISK MGT/CROP IN	030	EQUIF	0	0	0%	33	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2824	IT-RISK MGT/CROP IN	037	TECH	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2824	IT-RISK MGT/CROP IN	038	TECH	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2824	IT-RISK MGT/CROP IN	040	INDIRI	0	0	0%	236	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2824	IT-RISK MGT/CROP IN	041	AUDIT	0	0	0%	2	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2824	IT-RISK MGT/CROP IN	069	PROM	0	0	0%	1,071	0%	732	8,949 1,222%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2824	IT-RISK MGT/CROP IN	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2824	IT-RISK MGT/CROP IN	073	GRAN	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2824	IT-RISK MGT/CROP IN	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2824	IT-RISK MGT/CROP IN	102	CONT	0	0	0%	458	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2824	IT-RISK MGT/CROP IN	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2826	BIG-E BUILDING ACC(	023	HEAT	45	9	21%	208	5%	377	538 143%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2826	BIG-E BUILDING ACC(	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2826	BIG-E BUILDING ACC(	102	CONT	0	0	0%	6,058	0%	49,286	47,054 95%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2826	BIG-E BUILDING ACC(	103	CONT	0	586	0%	932	63%	0	11,696 0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	2826	BIG-E BUILDING ACC(	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	3346	SPEC CROP BLOCK G	040	INDIRI	0	0	0%	0	0%	724	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	3346	SPEC CROP BLOCK G	041	AUDIT	0	0	0%	0	0%	7	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	3346	SPEC CROP BLOCK G	072	GRAN	0	0	0%	0	0%	16,105	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	3346	SPEC CROP BLOCK G	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	7038	SCBG 0033	040	INDIRI	0	0	0%	638	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	7038	SCBG 0033	041	AUDIT	0	0	0%	21	0%	0	155 0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	7038	SCBG 0033	072	GRAN	29,793	2,000	7%	13,499	15%	30,041	21,163 70%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	7038	SCBG 0033	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	8889	SPEC CROP BLK GRA	040	INDIRI	0	0	0%	0	0%	733	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	8889	SPEC CROP BLK GRA	041	AUDIT	0	0	0%	0	0%	7	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	8889	SPEC CROP BLK GRA	072	GRAN	502	0	0%	0	0%	7,867	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1850	AGRI(	8889	SPEC CROP BLK GRA	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1855	AGRI(	7970	AGRICULTURE IN THE	102	CONT	0	0	0%	917	0%	0	11,000 0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1855	AGRI(	7970	AGRICULTURE IN THE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1855	AGRI(	7971	FFA	102	CONT	0	0	0%	917	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1855	AGRI(	7971	FFA	999	FCLG	0	0	0%	0	0%	0	0%
2017		18	AGRICL	018	AGRICL	ALL OTHER				CATEGORY TOTALS			166,469	76,245	46%	746,094	10%	695,941	1,117,442 161%
2017		18	AGRICL	018	AGRICL	AGENCY TOTALS							378,774	279,928	74%	1,021,850	27%	2,073,763	2,468,309 119%
2017	010	18	AGRICL	019	BOARD	FULL TIME PERSC	1900	BOAR	7883	BOARD OF VETERINA	010	PERS	0	0	0%	0	0%	0	0%
2017		18	AGRICL	019	BOARD	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	PART TIME TEMP	1900	BOAR	7883	BOARD OF VETERINA	050	PERS	0	0	0%	0	0%	0	0%
2017		18	AGRICL	019	BOARD	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	BENEFITS TOTALS	1900	BOAR	7883	BOARD OF VETERINA	060	BENE	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	BENEFITS TOTALS	1900	BOAR	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	BENEFITS TOTALS	9998	ACTIV	9745	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0%
2017		18	AGRICL	019	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	CURRENT EXPEN	1900	BOAR	0001	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	CURRENT EXPEN	1900	BOAR	7883	BOARD OF VETERINA	020	CURR	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	CURRENT EXPEN	9998	ACTIV	9745	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0%
2017		18	AGRICL	019	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	ALL OTHER	1900	BOAR	7883	BOARD OF VETERINA	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	ALL OTHER	1900	BOAR	7883	BOARD OF VETERINA	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	ALL OTHER	1900	BOAR	7883	BOARD OF VETERINA	039	TELE(	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	ALL OTHER	1900	BOAR	7883	BOARD OF VETERINA	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	ALL OTHER	1900	BOAR	7883	BOARD OF VETERINA	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	ALL OTHER	1900	BOAR	7883	BOARD OF VETERINA	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	ALL OTHER	1900	BOAR	7883	BOARD OF VETERINA	409	TRAN	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	ALL OTHER	1900	BOAR	7883	BOARD OF VETERINA	412	TRAN	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	ALL OTHER	1900	BOAR	7883	BOARD OF VETERINA	531	IMPAI	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	019	BOARD	ALL OTHER	1900	BOAR	7883	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0%

2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1835	DIVIS	5985	INVASIVE PLANT SUR	080	OUT C	0	0	0%	183	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1835	DIVIS	5985	INVASIVE PLANT SUR	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1835	DIVIS	5986	INVASIVE INSECT SUI	040	INDIRI	0	0	0%	128	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1835	DIVIS	5986	INVASIVE INSECT SUI	041	AUDIT	0	0	0%	1	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1835	DIVIS	5986	INVASIVE INSECT SUI	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1835	DIVIS	5986	INVASIVE INSECT SUI	070	IN ST/	0	0	0%	258	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1835	DIVIS	5986	INVASIVE INSECT SUI	080	OUT C	0	0	0%	254	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1835	DIVIS	5986	INVASIVE INSECT SUI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	028	TRAN	2,000	0	0%	2,213	0%	3,616	4,000 111%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	030	EQUIF	0	1,057	0%	267	396%	108	1,057 977%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	038	TECH	0	0	0%	42	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	039	TELE(	0	99	0%	97	102%	0	404 0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	040	INDIRI	0	0	0%	1,420	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	041	AUDIT	0	0	0%	10	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	042	ADDIT	0	0	0%	504	0%	1,139	900 79%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	057	BOOK	0	0	0%	48	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	064	RET P	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	069	PROM	600	0	0%	5,500	0%	600	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	070	IN ST/	1,063	24	2%	3,199	1%	1,582	1,002 63%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	080	OUT C	0	0	0%	635	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUTF	040	INDIRI	0	0	0%	222	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUTF	041	AUDIT	0	0	0%	2	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUTF	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUTF	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUTF	069	PROM	1,648	0	0%	2,915	0%	2,930	2,500 85%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUTF	070	IN ST/	0	0	0%	33	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUTF	102	CONT	1,241	0	0%	1,036	0%	6,883	1,786 26%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUTF	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1845	SOIL	2860	SOIL CONSERVATION	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1845	SOIL	2860	SOIL CONSERVATION	051	CONS	0	0	0%	0	0%	0	0%
2017	010	18	AGRICL	018	AGRICL	ALL OTHER	1845	SOIL	2860	SOIL CONSERVATION	070	IN ST/	0	0

2017		18	AGRICL 019	BOARD ALL OTHER		CATEGORY TOTALS		0	0 0%	0 0%	0	0 0%	0 0%	0
2017		18	AGRICL 019	BOARD AGENCY TOTALS				0	0 0%	0 0%	0	0 0%	0 0%	0
2017		18	AGRICULTURE DEPT OF	DEPT FULL TIME TOTALS				129,025	124,873 97%	152,046 82%	835,180	822,429 98%	977,429 84%	1,982,707
2017		18	AGRICULTURE DEPT OF	DEPT PART TIME TEMP TOTALS				3,252	2,652 82%	7,378 36%	16,717	29,375 176%	43,008 68%	78,029
2017		18	AGRICULTURE DEPT OF	DEPT OVERTIME TOTALS				0	0 0%	0 0%	0	0 0%	0 0%	0
2017		18	AGRICULTURE DEPT OF	DEPT BENEFITS TOTALS				66,600	64,737 97%	84,631 76%	429,144	429,183 100%	545,652 79%	1,070,480
2017		18	AGRICULTURE DEPT OF	DEPT CONSULTANTS TOTALS				0	0 0%	2,333 0%	0	0 0%	14,000 0%	28,000
2017		18	AGRICULTURE DEPT OF	DEPT CURRENT EXPENSE TOTALS				13,429	11,421 85%	29,369 39%	96,781	69,881 72%	190,673 37%	383,027
2017		18	AGRICULTURE DEPT OF	DEPT ALL OTHER TOTALS				166,469	76,245 46%	746,094 10%	695,941	1,117,442 161%	1,853,562 60%	3,577,143
2017		18	AGRICULTURE DI	DEPARTMENT TOTALS				378,774	279,928 74%	1,021,850 27%	2,073,763	2,468,309 119%	3,624,325 68%	7,119,386
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0200	EXEC 1036	OFFICE OF THE GOVE 010	PERS	3,462	2,500 72%	0 0%	6,404	6,850 107%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0200	EXEC 1036	OFFICE OF THE GOVE 011	PERS	8,494	8,494 100%	8,737 97%	55,210	55,210 100%	56,789 97%	113,577
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0200	EXEC 1036	OFFICE OF THE GOVE 016	PERS	69,279	64,829 94%	72,771 89%	458,230	475,457 104%	481,327 99%	1,000,204
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0200	EXEC 1036	OFFICE OF THE GOVE 017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0200	EXEC 2411	OFFICE OF SUBSTAN 016	PERS	0	7,308 0%	7,917 92%	0	47,500 0%	47,500 100%	95,000
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0200	EXEC 9047	ALCOHOL AND DRUG 016	PERS	7,308	0 0%	331 0%	47,500	0 0%	2,150 0%	2,716
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0205	GOVS 1004	COMMISSION ON DIS 010	PERS	8,783	12,389 141%	15,405 80%	47,187	69,027 146%	82,770 83%	167,939
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0205	GOVS 1004	COMMISSION ON DIS 011	PERS	4,185	6,533 156%	4,268 153%	41,634	42,467 102%	42,465 100%	85,649
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0205	GOVS 1004	COMMISSION ON DIS 017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0205	GOVS 1006	CLIENT ASSISTANCE 010	PERS	4,532	4,623 102%	4,707 98%	28,884	30,350 105%	30,003 101%	61,121
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0205	GOVS 1006	CLIENT ASSISTANCE 017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 1205	PETROLEUM VIOLATI 016	PERS	8,471	9,192 109%	8,712 106%	57,125	58,676 103%	58,751 100%	121,186
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 1205	PETROLEUM VIOLATI 017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 3647	NATIONAL PARK SER 010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 4055	NATIONAL FLOOD INS 010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 4093	CONSERVATION LAN 010	PERS	8,886	9,066 102%	9,062 100%	58,359	59,529 102%	59,512 100%	119,422
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 4093	CONSERVATION LAN 017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 6400	ADMINISTRATION 010	PERS	23,484	24,500 104%	27,824 88%	156,223	163,477 105%	185,091 88%	374,442
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 6400	ADMINISTRATION 016	PERS	19,186	19,183 100%	19,739 97%	125,606	138,062 110%	129,232 107%	260,967
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 6400	ADMINISTRATION 017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 6400	ADMINISTRATION 019	HOLIE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 6510	STATE ENERGY PRO 016	PERS	0	4,331 0%	4,519 96%	0	27,542 0%	27,111 102%	54,223
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 6510	STATE ENERGY PRO 017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 6570	MUNICIPAL/REGIONA 010	PERS	4,355	4,901 113%	4,461 110%	30,967	32,341 104%	31,724 102%	64,143
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 6570	MUNICIPAL/REGIONA 017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 7705	FUEL ASSISTANCE 010	PERS	0	-600 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 7705	FUEL ASSISTANCE 016	PERS	7,381	5,200 70%	8,265 63%	50,078	45,981 92%	56,074 82%	113,575
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 7705	FUEL ASSISTANCE 017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 7706	LOW INCOME WEATH 016	PERS	3,994	4,102 103%	4,074 101%	26,111	26,660 102%	26,631 100%	53,770
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 7706	LOW INCOME WEATH 017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0240	OFFIC 7707	REFUGEE RESETTLE 016	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0299	ARRA 0849	ENERGY EFFICIENCY 016	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0299	ARRA 0850	STATE ENERGY PRO 016	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0299	ARRA 0851	WEATHERIZATION 010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0299	ARRA 0851	WEATHERIZATION 016	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0299	ARRA 0889	OFFICE OF ECONOMI 010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0299	ARRA 0889	OFFICE OF ECONOMI 016	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0299	ARRA 0889	OFFICE OF ECONOMI 059	TEMP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0299	ARRA 0898	APPLIANCE REBATE I 016	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0299	ARRA 0899	ENERGY ASSURANCE 016	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU FULL TIME PERSC 0299	ARRA 0924	ARRA RETROFIT RAM 016	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		2	EXECU 002	EXECU FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		181,798	186,550 103%	200,791 93%	1,189,518	1,279,128 108%	1,317,131 97%	2,687,934
2017	010	2	EXECU 002	EXECU PART TIME TEMP 0200	EXEC 1036	OFFICE OF THE GOVE 050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU PART TIME TEMP 0205	GOVS 1004	COMMISSION ON DIS 050	PERS	4,476	1,706 38%	3,339 51%	20,497	12,808 62%	15,292 84%	30,998
2017	010	2	EXECU 002	EXECU PART TIME TEMP 0240	OFFIC 1205	PETROLEUM VIOLATI 050	PERS	0	0 0%	492 0%	0	0 0%	2,950 0%	5,900
2017	010	2	EXECU 002	EXECU PART TIME TEMP 0240	OFFIC 4093	CONSERVATION LAN 050	PERS	0	0 0%	300 0%	0	2,213 0%	1,800 123%	3,599
2017	010	2	EXECU 002	EXECU PART TIME TEMP 0240	OFFIC 6400	ADMINISTRATION 050	PERS	0	0 0%	833 0%	0	0 0%	5,000 0%	10,000
2017	010	2	EXECU 002	EXECU PART TIME TEMP 0240	OFFIC 6510	STATE ENERGY PRO 050	PERS	0	0 0%	492 0%	0	0 0%	2,950 0%	5,900
2017	010	2	EXECU 002	EXECU PART TIME TEMP 0240	OFFIC 7707	REFUGEE RESETTLE 050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU PART TIME TEMP 0299	ARRA 0849	ENERGY EFFICIENCY 050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU PART TIME TEMP 0299	ARRA 0850	STATE ENERGY PRO 050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU PART TIME TEMP 0299	ARRA 0851	WEATHERIZATION 050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		2	EXECU 002	EXECU PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		4,476	1,706 38%	5,456 31%	20,497	15,020 73%	27,991 54%	56,397
2017	010	2	EXECU 002	EXECU OVERTIME TOTAL 0200	EXEC 1036	OFFICE OF THE GOVE 018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU OVERTIME TOTAL 0205	GOVS 1004	COMMISSION ON DIS 018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU OVERTIME TOTAL 0299	ARRA 0889	OFFICE OF ECONOMI 018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		2	EXECU 002	EXECU OVERTIME TOTALS		CATEGORY TOTALS		0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0200	EXEC 1036	OFFICE OF THE GOVE 060	BENE	23,977	17,577 73%	29,785 59%	148,420	132,109 89%	184,374 72%	358,310
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0200	EXEC 1095	SADR FLOODS OCT 2 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0200	EXEC 2411	OFFICE OF SUBSTAN 060	BENE	0	3,427 0%	3,755 91%	0	22,276 0%	22,530 99%	45,060
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0200	EXEC 5403	UNEMPLOYMENT COI 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0200	EXEC 7999	DEFAULT ACCOUNTI 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0200	EXEC 8032	UNEMPLOYMENT COI 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0200	EXEC 8111	WORKERS COMPENS 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0200	EXEC 8154	UNEMPLOYMENT COI 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0200	EXEC 9047	ALCOHOL AND DRUG 060	BENE	1,337	0 0%	24 0%	8,577	0 0%	155 0%	208
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0205	GOVS 1004	COMMISSION ON DIS 060	BENE	9,429	9,636 102%	11,316 85%	51,396	60,446 118%	61,687 98%	122,906
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0205	GOVS 1006	CLIENT ASSISTANCE 060	BENE	2,421	2,415 100%	2,552 95%	15,394	15,756 102%	16,224 97%	32,169
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0205	GOVS 1007	TELECOMMUNICATIO 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0205	GOVS 1012	PUBLIC AWARENESS 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0205	GOVS 8605	UNEMPLOYMENT COI 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0240	OFFIC 1205	PETROLEUM VIOLATI 060	BENE	1,319	1,796 136%	5,709 31%	8,543	11,478 134%	36,965 31%	73,140
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0240	OFFIC 3647	NATIONAL PARK SER 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0240	OFFIC 3695	SCENIC BY-WAYS 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0240	OFFIC 4055	NATIONAL FLOOD INS 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0240	OFFIC 4061	MAP MODERNIZATIO 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0240	OFFIC 4093	CONSERVATION LAN 060	BENE	5,703	5,730 100%	6,369 90%	37,054	37,537 101%	41,383 91%	81,457
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0240	OFFIC 4096	CONNECTICUT RIVE 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0240	OFFIC 6400	ADMINISTRATION 060	BENE	20,216	18,865 93%	23,926 79%	131,136	124,480 95%	155,202 80%	306,663
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0240	OFFIC 6510	STATE ENERGY PRO 060	BENE	0	1,542 0%	1,829 84%	0	9,979 0%	10,976 91%	21,951
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0240	OFFIC 6570	MUNICIPAL/REGIONA 060	BENE	2,175	2,189 101%	2,316 95%	14,210	14,388 101%	15,135 95%	29,791
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0240	OFFIC 7705	FUEL ASSISTANCE 060	BENE	2,785	1,535 55%	3,758 41%	18,082	13,424 74%	24,398 55%	48,329
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0240	OFFIC 7706	LOW INCOME WEATH 060	BENE	2,297	2,034 89%	2,681 76%	13,395	13,219 99%	15,639 85%	30,551
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0240	OFFIC 7707	REFUGEE RESETTLE 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0240	OFFIC 8114	UNEMPLOYMENT COI 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0240	OFFIC 8215	PUBLICATIONS REVO 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0240	OFFIC 8216	MUNICIPAL/REGION T 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0299	ARRA 0849	ENERGY EFFICIENCY 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0299	ARRA 0850	STATE ENERGY PRO 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0299	ARRA 0851	WEATHERIZATION 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0299	ARRA 0889	OFFICE OF ECONOMI 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0299	ARRA 0898	APPLIANCE REBATE I 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0299	ARRA 0899	ENERGY ASSURANCE 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 0299	ARRA 0924	ARRA RETROFIT RAM 060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU BENEFITS TOTALS 9998	ERP C 9752	ACTIVITY ACCT AGY-(060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		2	EXECU 002	EXECU BENEFITS TOTALS		CATEGORY TOTALS		71,659	66,747 93%	94,021 71%	446,206	455,090 102%	584,667 78%	1,150,535
2017	010	2	EXECU 002	EXECU CONSULTANTS TC 0205	GOVS 1004	COMMISSION ON DIS 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU CONSULTANTS TC 0205	GOVS 1006	CLIENT ASSISTANCE 046	CONS	0	0 0%	625 0%	0	0 0%	3,750 0%	7,500
2017	010	2	EXECU 002	EXECU CONSULTANTS TC 0205	GOVS 1012	PUBLIC AWARENESS 046	CONS	0	0 0%	50 0%	0	600 0%	300 200%	600
2017	010	2	EXECU 002	EXECU CONSULTANTS TC 0240	OFFIC 6400	ADMINISTRATION 046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		2	EXECU 002	EXECU CONSULTANTS TOTALS		CATEGORY TOTALS		0	0 0%	675 0%	0	600 0%	4,050 15%	8,100
2017	010	2	EXECU 002	EXECU CURRENT EXPEN 0200	EXEC 0000	UNRESTRICTED INCC 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU CURRENT EXPEN 0200	EXEC 1036	OFFICE OF THE GOVE 020	CURR	153	1,949 1,277%	218 895%	14,906	11,775 79%	21,264 55%	36,050
2017	010	2	EXECU 002	EXECU CURRENT EXPEN 0200	EXEC 1095	SADR FLOODS OCT 2 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU CURRENT EXPEN 0200	EXEC 2411	OFFICE OF SUBSTAN 020	CURR	0	0 0%	17 0%	0	0 0%	100 0%	200
2017	010	2	EXECU 002	EXECU CURRENT EXPEN 0200	EXEC 5403	UNEMPLOYMENT COI 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU CURRENT EXPEN 0200	EXEC 8032	UNEMPLOYMENT COI 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU 002	EXECU CURRENT EXPEN 0200	EXEC 8111	WORKERS COMPENS 020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0

2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0200	EXEC	8154	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0200	EXEC	9047	ALCOHOL AND DRUG	020	CURR	0	0	0%	0	0%	13	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0205	GOVS	1004	COMMISSION ON DIS	020	CURR	957	727	76%	1,523	48%	2,350	2,449	104%	3,739	65%	11,729
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0205	GOVS	1006	CLIENT ASSISTANCE	020	CURR	328	381	116%	1,493	26%	933	799	86%	4,246	19%	11,513
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0205	GOVS	1007	TELECOMMUNICATIO	020	CURR	0	0	0%	313	0%	0	3,629	0%	1,875	194%	3,750
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0205	GOVS	1012	PUBLIC AWARENESS	020	CURR	0	0	0%	67	0%	0	501	0%	400	125%	800
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0205	GOVS	8605	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0240	OFFIC	1205	PETROLEUM VIOLATI	020	CURR	0	0	0%	86	0%	18	17	95%	70	24%	1,030
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0240	OFFIC	3647	NATIONAL PARK SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0240	OFFIC	3695	SCENIC BY-WAYS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0240	OFFIC	4055	NATIONAL FLOOD INS	020	CURR	0	0	0%	30	2%	8	200	2,484%	63	319%	361
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0240	OFFIC	4061	MAP MODERNIZATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0240	OFFIC	4093	CONSERVATION LAN	020	CURR	11	9	77%	26	33%	282	191	68%	665	29%	2,750
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0240	OFFIC	4096	CONNECTICUT RIVER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0240	OFFIC	6400	ADMINISTRATION	020	CURR	152	351	230%	220	159%	1,404	2,443	174%	2,028	120%	10,000
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0240	OFFIC	6510	STATE ENERGY PRO	020	CURR	1	0	0%	3	0%	56	31	55%	133	23%	1,430
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0240	OFFIC	6570	MUNICIPAL/REGIONA	020	CURR	0	5	0%	43	12%	109	36	33%	435	8%	515
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0240	OFFIC	7705	FUEL ASSISTANCE	020	CURR	0	0	0%	166	0%	225	294	130%	1,301	23%	1,995
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0240	OFFIC	7706	LOW INCOME WEATH	020	CURR	1	92	9,469%	7	1,337%	104	1,292	1,240%	738	175%	5,458
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0240	OFFIC	7707	REFUGEE RESETTLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0240	OFFIC	8114	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0240	OFFIC	8215	PUBLICATIONS REVO	020	CURR	0	0	0%	193	0%	0	1,465	0%	1,156	127%	2,312
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0240	OFFIC	8216	MUNICIPAL/REGION T	020	CURR	3	1	48%	7	19%	6	31	551%	14	220%	992
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0299	ARRA	0849	ENERGY EFFICIENCY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0299	ARRA	0850	STATE ENERGY PRO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0299	ARRA	0851	WEATHERIZATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0299	ARRA	0889	OFFICE OF ECONOMI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0299	ARRA	0898	APPLIANCE REBATE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0299	ARRA	0899	ENERGY ASSURANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	0299	ARRA	0924	ARRA RETROFIT RAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	CURRENT EXPEN	9998	ERP (	9752	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECU	002	EXECU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,606	3,515	219%	4,410	80%	20,413	25,153	123%	38,226	66%	90,885
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	1036	OFFICE OF THE GOVE	022	RENT	0	300	0%	0	0%	1,249	1,873	150%	981	191%	3,605
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	1036	OFFICE OF THE GOVE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	1036	OFFICE OF THE GOVE	026	ORGA	30,350	0	0%	32,264	0%	61,694	73,991	120%	65,586	113%	97,850
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	1036	OFFICE OF THE GOVE	027	TRAN	0	0	0%	616	0%	0	2,380	0%	3,697	64%	7,394
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	1036	OFFICE OF THE GOVE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	1036	OFFICE OF THE GOVE	030	EQUIP	0	0	0%	429	0%	0	1,820	0%	2,575	71%	5,150
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	1036	OFFICE OF THE GOVE	039	TELEC	7,514	1,021	14%	9,913	10%	7,514	6,441	86%	9,913	65%	19,570
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	1036	OFFICE OF THE GOVE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	1036	OFFICE OF THE GOVE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	1036	OFFICE OF THE GOVE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	1036	OFFICE OF THE GOVE	070	IN STA	532	133	25%	579	23%	4,222	3,833	91%	4,596	83%	8,300
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	1036	OFFICE OF THE GOVE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	1036	OFFICE OF THE GOVE	080	OUT C	0	0	0%	215	0%	0	0	0%	1,288	0%	2,575
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	1036	OFFICE OF THE GOVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	2411	OFFICE OF SUBSTAN	039	TELEC	0	0	0%	50	0%	0	156	0%	300	52%	600
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	2411	OFFICE OF SUBSTAN	070	IN STA	0	894	0%	492	182%	0	2,220	0%	2,950	75%	5,900
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	2411	OFFICE OF SUBSTAN	080	OUT C	0	0	0%	67	0%	0	96	0%	400	24%	800
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	2411	OFFICE OF SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	5403	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	5403	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	8032	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	8032	UNEMPLOYMENT COI	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	8111	WORKERS COMPENS	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	8111	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	8111	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	9047	ALCOHOL AND DRUG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	9047	ALCOHOL AND DRUG	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	9047	ALCOHOL AND DRUG	070	IN STA	295	0	0%	0	0%	1,109	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	9047	ALCOHOL AND DRUG	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0200	EXEC	9047	ALCOHOL AND DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	022	RENT	0	250	0%	103	242%	417	500	120%	522	96%	1,239
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	026	ORGA	0	0	0%	4	0%	0	0	0%	25	0%	50
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	027	TRAN	1,262	506	40%	1,632	31%	2,083	1,551	74%	2,693	58%	9,327
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	028	TRAN	956	2,117	221%	1,586	134%	4,543	5,949	131%	7,535	79%	23,290
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	039	TELEC	366	325	89%	591	55%	1,744	2,031	116%	2,814	72%	6,020
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	040	INDIR	0	0	0%	620	0%	0	0	0%	3,720	0%	7,440
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	041	AUDIT	0	0	0%	6	0%	0	0	0%	36	0%	71
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	042	ADDIT	0	0	0%	417	0%	432	0	0%	1,035	0%	5,000
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	049	TRAN	0	0	0%	11	0%	0	0	0%	66	0%	132
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	065	BOAR	341	970	285%	271	358%	2,627	3,091	118%	2,093	148%	5,000
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	066	EMPL	0	0	0%	210	0%	49	318	649%	2,524	13%	2,524
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	070	IN STA	16	0	0%	66	0%	407	848	208%	1,672	51%	5,800
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	080	OUT C	0	0	0%	58	0%	103	87	84%	318	27%	700
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	230	INTER	439	220	50%	522	42%	2,886	1,984	69%	3,427	58%	10,950
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	022	RENT	0	86	0%	25	343%	143	172	120%	121	142%	300
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	027	TRAN	433	174	40%	249	70%	715	532	74%	410	130%	1,332
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	028	TRAN	328	726	221%	226	321%	1,559	2,042	131%	1,076	190%	3,327
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	039	TELEC	126	112	89%	104	107%	599	691	115%	495	140%	1,060
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	040	INDIR	0	0	0%	89	0%	0	0	0%	532	0%	1,063
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	041	AUDIT	0	0	0%	10	0%	0	0	0%	61	0%	122
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	042	ADDIT	0	0	0%	417	0%	1,139	0	0%	1,171	0%	5,000
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	049	TRAN	0	0	0%	5	0%	0	0	0%	30	0%	60
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	070	IN STA	161	-95	-59%	464	-20%	403	473	117%	1,158	41%	3,250
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	080	OUT C	0	0	0%	342	0%	0	0	0%	2,050	0%	4,100
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1007	TELECOMMUNICATIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1007	TELECOMMUNICATIO	571	PASS	23,063	23,063	100%	23,063	100%	74,125	74,125	100%	74,125	100%	120,250
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1007	TELECOMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1012	PUBLIC AWARENESS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1012	PUBLIC AWARENESS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1012	PUBLIC AWARENESS	230	INTER	0	0	0%	92	0%	0	997	0%	550	181%	1,100
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	1012	PUBLIC AWARENESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	5910	SPECIAL OLYMPICS	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0205	GOVS	5910	SPECIAL OLYMPICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	1205	PETROLEUM VIOLATI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	1205	PETROLEUM VIOLATI	027	TRAN	876	616	70%	836	74%	1,819	1,477	81%	1,736	85%	4,237
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	1205	PETROLEUM VIOLATI	028	TRAN	472	965	204%	785	123%	1,709	1,183	69%	2,841	42%	5,988
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	1205	PETROLEUM VIOLATI	030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	1205	PETROLEUM VIOLATI	039	TELEC	117	79	68%	81	97%	534	518	97%	372	139%	927
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	1205	PETROLEUM VIOLATI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	1205	PETROLEUM VIOLATI	041	AUDIT	0	0	0%	4	0%	11	32	286%	12	270%	43
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	1205	PETROLEUM VIOLATI	042	ADDIT	0	0	0%	1,051	0%	0	717	0%	6,307	11%	12,613
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	1205	PETROLEUM VIOLATI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	1205	PETROLEUM VIOLATI	049	TRAN	0	0	0%	3	0%	40	40	100%	40	100%	40
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	1205	PETROLEUM VIOLATI	070	IN STA	0	11	0%	86	12%	0	370	0%	515	72%	1,030
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	1205	PETROLEUM VIOLATI	080	OUT C	0	0	0%	386	0%	807	761	94%	1,568	49%	4,635

2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	1205	PETROLEUM VIOLATI	102	CONT	0	0 0%	2,083 0%	0	0 0%	12,500 0%	25,000
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	1205	PETROLEUM VIOLATI	103	CONT	0	0 0%	0 0%	1,763	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	1205	PETROLEUM VIOLATI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	3647	NATIONAL PARK SER	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	3647	NATIONAL PARK SER	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	3647	NATIONAL PARK SER	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	3647	NATIONAL PARK SER	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	3647	NATIONAL PARK SER	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4055	NATIONAL FLOOD INS	026	ORGA	0	0 0%	5 0%	0	0 0%	30 0%	60
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4055	NATIONAL FLOOD INS	030	EQUIP	0	0 0%	22 0%	0	0 0%	129 0%	258
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4055	NATIONAL FLOOD INS	039	TELE	25	13 50%	88 14%	101	76 75%	353 21%	618
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4055	NATIONAL FLOOD INS	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4055	NATIONAL FLOOD INS	041	AUDIT	0	0 0%	0 76%	0	1 0%	2 31%	4
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4055	NATIONAL FLOOD INS	070	IN ST	98	0 0%	156 0%	626	232 37%	999 23%	1,648
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4055	NATIONAL FLOOD INS	072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4055	NATIONAL FLOOD INS	080	OUT C	0	0 0%	167 0%	522	0 0%	704 0%	2,000
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4055	NATIONAL FLOOD INS	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4055	NATIONAL FLOOD INS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4061	MAP MODERNIZATIO	041	AUDIT	0	1 0%	9 8%	0	2 1,220%	104 2%	104
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4061	MAP MODERNIZATIO	070	IN ST	0	0 0%	0 0%	55	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4061	MAP MODERNIZATIO	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4061	MAP MODERNIZATIO	103	CONT	16,505	0 0%	19,614 0%	24,157	28,707 119%	28,707 100%	28,707
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4061	MAP MODERNIZATIO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4093	CONSERVATION LAN	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4093	CONSERVATION LAN	027	TRAN	766	666 87%	906 73%	1,891	3,459 183%	2,236 155%	6,835
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4093	CONSERVATION LAN	028	TRAN	526	937 178%	894 105%	1,862	2,082 112%	3,163 66%	7,593
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4093	CONSERVATION LAN	030	EQUIP	0	0 0%	43 0%	0	0 0%	258 0%	515
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4093	CONSERVATION LAN	039	TELE	94	68 73%	100 68%	465	405 87%	498 81%	927
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4093	CONSERVATION LAN	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4093	CONSERVATION LAN	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4093	CONSERVATION LAN	042	ADDIT	0	0 0%	1,016 0%	2,333	1,897 81%	2,940 65%	12,192
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4093	CONSERVATION LAN	049	TRAN	0	0 0%	5 0%	65	65 100%	65 100%	65
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4093	CONSERVATION LAN	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4093	CONSERVATION LAN	070	IN ST	346	490 142%	271 181%	1,508	1,385 92%	1,180 117%	2,174
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4093	CONSERVATION LAN	080	OUT C	0	0 0%	125 0%	0	1,460 0%	750 195%	1,500
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4093	CONSERVATION LAN	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4093	CONSERVATION LAN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4096	CONNECTICUT RIVER	068	REMU	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	4096	CONNECTICUT RIVER	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	022	RENT	132	127 96%	132 97%	792	762 96%	790 97%	1,584
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	026	ORGA	50	0 0%	7 0%	50	0 0%	7 0%	25
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	027	TRAN	5,358	4,643 87%	7,667 61%	13,125	14,071 107%	18,781 75%	58,263
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	028	TRAN	4,266	7,674 180%	8,552 90%	14,925	18,008 121%	29,916 60%	74,174
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	029	INTRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	030	EQUIP	0	0 0%	42 0%	0	0 0%	250 0%	500
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	035	SHAR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	039	TELE	666	474 71%	854 56%	3,479	2,844 82%	4,456 64%	8,961
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	040	INDIR	6,741	0 0%	5,863 0%	6,741	3,532 52%	5,863 60%	11,805
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	041	AUDIT	0	8 0%	47 16%	67	141 211%	94 151%	562
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	042	ADDIT	0	0 0%	1,387 0%	4,302	2,449 57%	4,160 59%	16,646
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	049	TRAN	0	0 0%	45 0%	545	545 100%	545 100%	545
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	062	WORK	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	066	EMPL	0	0 0%	42 0%	0	150 0%	250 60%	500
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	068	REMU	0	0 0%	167 0%	2,000	2,000 100%	2,000 100%	2,000
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	070	IN ST	0	1 253%	5 26%	104	346 333%	1,002 35%	1,350
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	073	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	080	OUT C	0	0 0%	40 0%	0	0 0%	237 0%	475
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6400	ADMINISTRATION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6510	STATE ENERGY PRO	026	ORGA	3,128	0 0%	3,128 0%	6,750	6,750 100%	6,750 100%	6,750
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6510	STATE ENERGY PRO	030	EQUIP	0	0 0%	9 0%	0	0 0%	52 0%	103
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6510	STATE ENERGY PRO	039	TELE	73	46 63%	159 29%	324	274 84%	707 39%	1,236
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6510	STATE ENERGY PRO	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6510	STATE ENERGY PRO	041	AUDIT	0	0 0%	39 0%	51	55 107%	106 52%	471
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6510	STATE ENERGY PRO	042	ADDIT	0	0 0%	505 0%	0	0 0%	3,028 0%	6,056
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6510	STATE ENERGY PRO	049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6510	STATE ENERGY PRO	070	IN ST	36	32 89%	40 81%	1,089	158 14%	1,189 13%	2,260
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6510	STATE ENERGY PRO	074	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6510	STATE ENERGY PRO	080	OUT C	41	0 0%	27 0%	3,640	2,269 62%	2,407 94%	6,562
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6510	STATE ENERGY PRO	102	CONT	0	0 0%	33,812 0%	33,887	37,821 112%	74,550 51%	405,741
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6510	STATE ENERGY PRO	103	CONT	0	0 0%	0 0%	30,000	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6510	STATE ENERGY PRO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6570	MUNICIPAL/REGIONA	026	ORGA	0	0 0%	13 0%	0	0 0%	75 0%	150
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6570	MUNICIPAL/REGIONA	039	TELE	46	33 72%	89 37%	200	198 99%	390 51%	773
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6570	MUNICIPAL/REGIONA	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6570	MUNICIPAL/REGIONA	041	AUDIT	0	0 0%	1 0%	1	2 270%	1 199%	6
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6570	MUNICIPAL/REGIONA	042	ADDIT	0	0 0%	73 0%	47	57 120%	125 45%	875
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6570	MUNICIPAL/REGIONA	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6570	MUNICIPAL/REGIONA	070	IN ST	0	0 0%	42 0%	201	454 226%	304 149%	500
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6570	MUNICIPAL/REGIONA	073	GRAN	7,049	1,092 15%	6,537 17%	50,027	34,595 69%	46,393 75%	103,010
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6570	MUNICIPAL/REGIONA	080	OUT C	0	0 0%	17 0%	0	0 0%	100 0%	200
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6570	MUNICIPAL/REGIONA	102	CONT	0	0 0%	9,928 0%	33,510	41,198 123%	44,013 94%	119,133
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	6570	MUNICIPAL/REGIONA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7705	FUEL ASSISTANCE	026	ORGA	2,372	4,000 169%	2,792 143%	6,372	6,459 101%	7,500 86%	7,500
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7705	FUEL ASSISTANCE	030	EQUIP	0	0 0%	43 0%	0	0 0%	258 0%	515
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7705	FUEL ASSISTANCE	039	TELE	91	66 72%	108 61%	471	413 88%	556 74%	1,030
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7705	FUEL ASSISTANCE	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7705	FUEL ASSISTANCE	041	AUDIT	0	0 0%	2,434 0%	572	825 144%	758 109%	29,213
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7705	FUEL ASSISTANCE	042	ADDIT	0	0 0%	1,028 0%	2,009	1,405 70%	2,958 48%	12,335
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7705	FUEL ASSISTANCE	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7705	FUEL ASSISTANCE	070	IN ST	98	30 30%	111 27%	748	678 91%	851 80%	1,845
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7705	FUEL ASSISTANCE	074	GRAN	3,327,233	2,771,031 83%	5,278,925 52%	6,866,591	6,392,183 93%	10,894,405 59%	35,035,269
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7705	FUEL ASSISTANCE	080	OUT C	0	0 0%	429 0%	0	0 0%	2,575 0%	5,150
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7705	FUEL ASSISTANCE	102	CONT	0	0 0%	4,167 0%	0	0 0%	25,000 0%	50,000
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7705	FUEL ASSISTANCE	103	CONT	0	0 0%	4,167 0%	0	0 0%	25,000 0%	50,000
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7705	FUEL ASSISTANCE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7706	LOW INCOME WEATH	026	ORGA	0	0 0%	204 0%	0	2,297 0%	1,225 187%	2,450
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7706	LOW INCOME WEATH	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7706	LOW INCOME WEATH	039	TELE	71	46 64%	125 37%	281	334 119%	494 68%	1,030
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7706	LOW INCOME WEATH	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7706	LOW INCOME WEATH	041	AUDIT	0	156 0%	129 121%	663	504 76%	769 66%	1,551
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7706	LOW INCOME WEATH	042	ADDIT	0	0 0%	497 0%	1,056	858 81%	1,446 59%	5,965
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7706	LOW INCOME WEATH	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7706	LOW INCOME WEATH	070	IN ST	0	33 0%	156 21%	489	774 158%	597 130%	1,876
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7706	LOW INCOME WEATH	074	GRAN	21,382	43,360 203%	24,025 180%	732,498	751,618 103%	823,046 91%	1,393,833
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7706	LOW INCOME WEATH	080	OUT C	0	0 0%	584 0%	2,005	1,571 78%	2,892 54%	7,008
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7706	LOW INCOME WEATH	102	CONT	6,109	1,341 22%	58,271 2%	6,109	13,023 213%	58,271 22%	74,770
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7706	LOW INCOME WEATH	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7707	REFUGEE RESETTLE	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7707	REFUGEE RESETTLE	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7707	REFUGEE RESETTLE	042	ADDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7707	REFUGEE RESETTLE	049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7707	REFUGEE RESETTLE	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7707	REFUGEE RESETTLE	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7707	REFUGEE RESETTLE	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0

2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	7707	REFUGEE RESETTLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	8114	UNEMPLOYMENT COI	041	AUDIT	0	0	0%	0	0%	0	0%	3	0%	5	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	8114	UNEMPLOYMENT COI	061	UNEM	0	0	0%	429	0%	0	0%	2,575	0%	5,150	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	8114	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	8215	PUBLICATIONS REVO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	8216	MUNICIPAL/REGION T	067	TRAIN	0	0	0%	62	0%	500	500 100%	22	2,308%	741	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	8216	MUNICIPAL/REGION T	070	IN ST/	0	0	0%	36	0%	0	0%	216	0%	432	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0240	OFFIC	8216	MUNICIPAL/REGION T	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENCY	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENCY	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENCY	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENCY	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENCY	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENCY	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENCY	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENCY	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENCY	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENCY	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENCY	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0850	STATE ENERGY PROG	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0850	STATE ENERGY PROG	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0850	STATE ENERGY PROG	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0850	STATE ENERGY PROG	039	TELE(	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0850	STATE ENERGY PROG	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0850	STATE ENERGY PROG	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0850	STATE ENERGY PROG	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0850	STATE ENERGY PROG	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0850	STATE ENERGY PROG	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0850	STATE ENERGY PROG	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0850	STATE ENERGY PROG	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0850	STATE ENERGY PROG	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0850	STATE ENERGY PROG	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0850	STATE ENERGY PROG	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0850	STATE ENERGY PROG	502	PAYM	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0850	STATE ENERGY PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	035	SHAR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	039	TELE(	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	074	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	701	OPER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0889	OFFICE OF ECONOMI	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0889	OFFICE OF ECONOMI	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0889	OFFICE OF ECONOMI	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0889	OFFICE OF ECONOMI	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0889	OFFICE OF ECONOMI	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0889	OFFICE OF ECONOMI	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0889	OFFICE OF ECONOMI	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0889	OFFICE OF ECONOMI	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0889	OFFICE OF ECONOMI	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	1	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0889	OFFICE OF ECONOMI	101	MEDIC	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0889	OFFICE OF ECONOMI	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0889	OFFICE OF ECONOMI	212	HEAL	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0889	OFFICE OF ECONOMI	404	INTRA	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0889	OFFICE OF ECONOMI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0898	APPLIANCE REBATE I	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0898	APPLIANCE REBATE I	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0898	APPLIANCE REBATE I	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0898	APPLIANCE REBATE I	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0898	APPLIANCE REBATE I	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0898	APPLIANCE REBATE I	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0898	APPLIANCE REBATE I	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0898	APPLIANCE REBATE I	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0898	APPLIANCE REBATE I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0899	ENERGY ASSURANCE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0899	ENERGY ASSURANCE	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0899	ENERGY ASSURANCE	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0899	ENERGY ASSURANCE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0899	ENERGY ASSURANCE	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0899	ENERGY ASSURANCE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0899	ENERGY ASSURANCE	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0899	ENERGY ASSURANCE	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0899	ENERGY ASSURANCE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0899	ENERGY ASSURANCE	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0899	ENERGY ASSURANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0924	ARRA RETROFIT RAM	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0924	ARRA RETROFIT RAM	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0924	ARRA RETROFIT RAM	039	TELE(	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0924	ARRA RETROFIT RAM	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0924	ARRA RETROFIT RAM	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0924	ARRA RETROFIT RAM	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0924	ARRA RETROFIT RAM	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0924	ARRA RETROFIT RAM	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0924	ARRA RETROFIT RAM	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0924	ARRA RETROFIT RAM	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0924	ARRA RETROFIT RAM	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0924	ARRA RETROFIT RAM	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	2	EXECU	002	EXECU	ALL OTHER	0299	ARRA	0924	ARRA RETROFIT RAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017		2	EXECU	002	EXECU	ALL OTHER				CATEGORY TOTALS			3,470,949	2,868,853	83%	5,562,829	52%	8,036,247	7,575,190	94%	12,370,508	61%	38,008,851	
		2	EXECU	002	EXECU	AGENCY TOTALS							3,730,488	3,127,370	84%	5,868,183	53%	9,712,881	9,350,182	96%	14,342,573	65%	42,002,702	
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2000	JUSTI	1134	ETHICS COMMITTEE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2000	JUSTI	2601	ATTORNEY GENERAL	010	PERS	14,295	20,515	144%	20,832	98%	78,701	140,432	178%	114,688	122%	265,502
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2000	JUSTI	2601	ATTORNEY GENERAL	011	PERS	9,483	9,673	102%	9,672	100%	61,639	62,872	102%	62,870	100%	126,803
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2000	JUSTI	2601	ATTORNEY GENERAL	012	PERS	8,682	9,274	107%	8,854	105%	59,285	59,665	101%	60,457	99%	121,308
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2000	JUSTI	2601	ATTORNEY GENERAL	013	PERS	7,731	8,058	104%	7,920	102%	50,850	51,769	102%	52,096	99%	104,290
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2000	JUSTI	2601	ATTORNEY GENERAL	015	PERS	6,666	7,172	108%	7,052	102%	44,526	46,615	105%	47,106	99%	96,254
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2000	JUSTI	2601	ATTORNEY GENERAL	017	FT EM	0	0	0%	6,216	0%	0	0	0%	37,294	0%	74,588
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2000	JUSTI	2619	CAPITAL LITIGATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2000	JUSTI	2619	CAPITAL LITIGATION	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2000	JUSTI	3343	MTBE SETTLEMENTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2000	JUSTI	3451	OCT 07 CHILD ABUSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2000	JUSTI	5323	VW HOMICIDE VICTIM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2000	JUSTI	5323	VW HOMICIDE VICTIM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2000	JUSTI	5323	VW HOMICIDE VICTIM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2000	JUSTI	8141	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	1874	COLD CASE UNIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	1874	COLD CASE UNIT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2610	CRIMINAL JUSTICE	010	PERS	18,704	13,240	71%	19,377	68%	123,973	111,113	90%	128,434	87%	256,866
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2610	CRIMINAL JUSTICE	013	PERS	99,271	101,072	102%	104,482	97%	682,040	647,127	95%	717,846	90%	1,397,569
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2610	CRIMINAL JUSTICE	014	PERS	15,728	17,536	111%	20,952	84%	108,275	112,991	104%	144,236	78%	281,782
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2610	CRIMINAL JUSTICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2610	CRIMINAL JUSTICE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2610	CRIMINAL JUSTICE	059	TEMP	0	5,100	0%	6,292	81%	0	31,927	0%	37,752	85%	75,504
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2611	CONSUMER PROTEC	010	PERS	20,427	17,069	84%	21,390	80%	140,576	126,592	90%	147,203	86%	286,308
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2611	CONSUMER PROTEC	013	PERS	31,809	40,499	127%	37,013	109%	209,792	255,489	122%	244,120	105%	528,888
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2611	CONSUMER PROTEC	014	PERS	8,992	10,591	118%	8,589	123%	66,816	67,704	101%	63,825	106%	147,785
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2611	CONSUMER PROTEC	017	FT EM	0	0	0%	1,069	0%	0	0	0%	6,413	0%	12,825
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2611	CONSUMER PROTEC	059	TEMP	0	4,731	0%	6,506	73%	0	25,500	0%	39,039	65%	78,077
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2612	ANTITRUST	010	PERS	2,247	2,387	106%	3,436	69%	12,021	13,698	114%	18,384	75%	38,146
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2612	ANTITRUST	013	PERS	5,615	6,115	109%	5,362	114%	37,100	33,039	89%	35,423	93%	75,687
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2612	ANTITRUST	017	FT EM	0	0	0%	183	0%	0	0	0%	1,095	0%	2,190
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2613	ENVIRONMENTAL	010	PERS	7,203	8,006	111%	7,360	109%	51,582	54,727	106%	52,708	104%	104,284
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2613	ENVIRONMENTAL	013	PERS	35,750	47,023	132%	37,423	126%	233,575	249,667	107%	244,503	102%	491,193
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2613	ENVIRONMENTAL	017	FT EM	0	0	0%	1,160	0%	0	0	0%	6,960	0%	13,919
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2614	CHIEF MEDICAL EXA	010	PERS	2,531	2,773	110%	3,148	88%	16,700	19,275	115%	20,765	93%	42,307
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2614	CHIEF MEDICAL EXA	014	PERS	5,125	5,640	110%	5,248	107%	35,592	36,410	102%	36,448	100%	73,942
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2614	CHIEF MEDICAL EXA	015	PERS	21,208	22,685	107%	21,632	105%	142,877	145,869	102%	145,732	100%	294,517
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2614	CHIEF MEDICAL EXA	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2614	CHIEF MEDICAL EXA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2615	MEDICAID FRAUD	010	PERS	8,895	12,073	136%	10,753	112%	57,551	73,414	128%	69,569	106%	167,334
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2615	MEDICAID FRAUD	013	PERS	15,731	15,346	98%	18,295	84%	101,027	87,760	87%	117,494	75%	199,777
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2615	MEDICAID FRAUD	014	PERS	10,440	10,364	99%	10,830	96%	71,870	66,172	92%	74,551	89%	148,186
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2615	MEDICAID FRAUD	017	FT EM	0	0	0%	482	0%	0	0	0%	2,895	0%	5,789
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2615	MEDICAID FRAUD	059	TEMP	2,704	0	0%	290	0%	18,934	0	0%	551	0%	1,101
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2616	VICTIM WITNESS	010	PERS	11,768	9,907	84%	11,851	84%	63,487	63,038	99%	63,937	99%	121,412
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2616	VICTIM WITNESS	014	PERS	6,174	6,742	109%	6,973	97%	40,596	43,276	107%	45,852	94%	91,947
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2616	VICTIM WITNESS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2616	VICTIM WITNESS	019	HOLID	0	66	0%	0	0%	0	66	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2616	VICTIM WITNESS	059	TEMP	0	8,093	0%	11,161	73%	0	49,182	0%	66,967	73%	133,934
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2630	DEBT RECOVERY FUI	010	PERS	0	0	0%	0	0%	0	600	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2630	DEBT RECOVERY FUI	013	PERS	5,779	6,516	113%	5,911	110%	40,225	41,199	102%	41,147	100%	82,890
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2630	DEBT RECOVERY FUI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2631	MEDICO-LEGAL INVE	010	PERS	3,818	4,064	106%	3,981	102%	25,258	27,013	107%	26,335	103%	53,791
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2631	MEDICO-LEGAL INVE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2904	DRUG TASK FORCE	010	PERS	2,963	5,809	196%	3,479	167%	18,685	23,633	126%	21,945	108%	72,414
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2904	DRUG TASK FORCE	013	PERS	4,734	10,615	224%	7,413	143%	31,388	72,675	232%	49,153	148%	139,585
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2904	DRUG TASK FORCE	014	PERS	11,709	16,263	139%	14,020	116%	73,243	104,034	142%	87,699	119%	212,041
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2904	DRUG TASK FORCE	017	FT EM	0	0	0%	301	0%	0	0	0%	1,808	0%	3,615
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2904	DRUG TASK FORCE	059	TEMP	4,654	5,415	116%	17,470	31%	30,250	15,646	52%	32,865	48%	65,730
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	2905	REGIONAL DRUG TAS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	3310	FINANCIAL FRAUD UN	010	PERS	3,090	3,422	111%	3,275	104%	19,581	21,089	108%	20,752	102%	42,405
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	3310	FINANCIAL FRAUD UN	013	PERS	4,769	5,846	123%	4,623	126%	31,000	33,015	107%	30,048	110%	60,767
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	3310	FINANCIAL FRAUD UN	014	PERS	5,089	5,695	112%	5,191	110%	35,256	36,465	103%	35,960	101%	73,342
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	3310	FINANCIAL FRAUD UN	015	PERS	5,748	6,166	107%	5,864	105%	37,361	40,082	107%	38,113	105%	76,872
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	3310	FINANCIAL FRAUD UN	017	FT EM	0	0	0%	148	0%	0	0	0%	885	0%	1,770
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2005	DIV O	3310	FINANCIAL FRAUD UN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2010	DIV O	2620	CIVIL LAW	010	PERS	17,663	18,741	106%	20,875	90%	113,019	123,350	109%	133,572	92%	275,523
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2010	DIV O	2620	CIVIL LAW	013	PERS	86,059	91,874	107%	109,347	84%	494,563	569,152	115%	628,399	91%	1,327,505
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2010	DIV O	2620	CIVIL LAW	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2010	DIV O	2620	CIVIL LAW	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2010	DIV O	2621	CHARITABLE TRUST	010	PERS	23,192	26,345	114%	24,879	106%	155,595	177,951	114%	166,917	107%	353,642
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2010	DIV O	2621	CHARITABLE TRUST	013	PERS	7,077	7,404	105%	7,225	102%	46,000	47,519	103%	46,962	101%	94,631
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2010	DIV O	2621	CHARITABLE TRUST	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2010	DIV O	2621	CHARITABLE TRUST	017	FT EM	0	0	0%	188	0%	0	0	0%	1,125	0%	2,250
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2010	DIV O	2621	CHARITABLE TRUST	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2010	DIV O	2623	TRANSPORTATION	010	PERS	9,955	10,348	104%	9,168	113%	67,968	69,112	102%	62,592	110%	137,574
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2010	DIV O	2623	TRANSPORTATION	013	PERS	26,782	29,108	109%	27,918	104%	175,172	183,713	105%	182,607	101%	359,107
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2010	DIV O	2623	TRANSPORTATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2015	GRAN	1983	GRANTS ADMINISTRA	010	PERS	21,185	28,016	132%	25,607	109%	136,059	193,036	142%	164,462	117%	360,924
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2015	GRAN	1983	GRANTS ADMINISTRA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2015	GRAN	1985	DRUG TASK FORCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2015	GRAN	1985	DRUG TASK FORCE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2015	GRAN	1985	DRUG TASK FORCE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2015	GRAN	1985	DRUG TASK FORCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2015	GRAN	2617	VICTIM SERVICES	010	PERS	3,797	4,860	128%	6,260	78%	29,409	28,852	98%	48,490	60%	94,392
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2015	GRAN	2617	VICTIM SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2015	GRAN	2906	SEXUAL ASSLT REGI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2015	GRAN	2906	SEXUAL ASSLT REGI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2015	GRAN	5065	TRAFFIC SAFETY RES	013	PERS	11,228	0	0%	17,281	0%	39,891	0	0%	61,398	0%	69,693
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2015	GRAN	5065	TRAFFIC SAFETY RES	017	FT EM	0	0	0%	169	0%	0	0	0%	1,013	0%	2,025
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2015	GRAN	5065	TRAFFIC SAFETY RES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2015	GRAN	5939	NATIONAL VIOLENT D	059	TEMP	0	3,569	0%	7,951	45%	0	23,195	0%	47,705	49%	95,409
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2099	ARRA	0865	ARRA ST AND LOCAL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2099	ARRA	0865	ARRA ST AND LOCAL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2010	JUSTI	9087	WITNESS FEES HIGH	010	PERS	2,963	3,123	105%	3,040	103%	19,320	20,046	104%	19,822	101%	39,918
2017	015	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2010	JUSTI	9087	WITNESS FEES HIGH	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTIC	020	JUSTIC	FULL TIME PERSC	2010	JUSTI	9087	WITNESS FEES HIGH	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTIC	020	JUSTIC	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			639,427	714,946	112%	773,384	92%	4,128,626	4,526,769	110%	4,858,986	93%	9,957,830
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2000	JUSTI	1134	ETHICS COMMITTEE	050	PERS	0	0	0%			0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2000	JUSTI	2601	ATTORNEY GENERAL	050	PERS	0	1,725	0%	1,964	88%	0	11,143	0%	11,783	95%	23,566
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2000	JUSTI	2619	CAPITAL LITIGATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2000	JUSTI	5920	SUID RESEARCH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2000	JUSTI	7520	FY10 SART	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2005	DIV O	1874	COLD CASE UNIT	050	PERS	0	3,613	0%	4,768	76%	0	25,643	0%	28,607	90%	57,214
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2005	DIV O	2610	CRIMINAL JUSTICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2005	DIV O	2611	CONSUMER PROTEC	050	PERS	2,289	3,281	143%	6,209	53%	14,605	15,429	106%	39,620	39%	77,658
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2005	DIV O	2613	ENVIRONMENTAL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2005	DIV O	2630	DEBT RECOVERY FUI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2005	DIV O	2904	DRUG TASK FORCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2005	DIV O	3310	FINANCIAL FRAUD UN	050	PERS	0	1,230	0%	2,065	60%	1,198	8,297	692%	5,854	142%	24,774
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2010	DIV O	2620	CIVIL LAW	050	PERS	0	0	0%	1,351	0%	0	0	0%	8,107	0%	16,213
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2010	DIV O	2621	CHARITABLE TRUST	050	PERS	3,582	5,874	164%	8,198	72%	23,103	25,931	112%	52,871	49%	91,301
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	1985	DRUG TASK FORCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	2617	VICTIM SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	2906	SEXUAL ASSLT REGI	050	PERS	4,503	4,442	99%	3,765	118%	27,566	27,467	100%	23,049	119%	49,297
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	2908	SUDDEN INFANT DEA	050	PERS	617	682	111%	1,466	47%	4,090	4,320	106%	9,721	44%	20,203
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	3389	HELP AMERICA VOTE	050	PERS	0	0	0%	4,894	0%	808	0	0%	58,728	0%	58,728
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4458	BYRNE JAG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4459	BYRNE JAG FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4460	CHILDRENS JUSTICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4461	CHILDRENS JUSTICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4462	COPS METH DTF FFY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4463	ENFORCING UNDERA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4464	EUDL FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4465	SDVRIP FFY 10	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4466	SDVRIP FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4467	FORENSIC SCIENCE I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4468	COVERDELL FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4469	PROJECT SAFE NEIGI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4470	PSN FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4471	PSN AG FFY 10	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4472	PSN AG FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4473	RENETRY FFY 10	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4474	RENETRY FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4475	RESIDENTL SUBSTAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4476	RSAT FFY 11	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	4477	RDVDC FFY 10	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5012	RDVDC FFY 11	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5013	STATISTICAL ANALYS	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5014	SAC FFY 11	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5015	SAFE FFY 10	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5016	SAFE FFY 11	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5017	VIOLENCE AGAINST V	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5020	VAWA FFY 11	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5021	VICTIM'S OF CRIME A	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5027	VOCA FFY 11	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5058	BYRNE FFY 08	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5059	VAWA FFY 08	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5061	VOCA - FFY 08	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5062	RSAT FFY 08	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5063	EUDL 08	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5064	SDURIP	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5301	SEXUAL ASSAULT SU	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5302	08 SAFE HAVENS GRA	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5303	08 NFS COVERDELL	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5304	08 SAC	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5305	08 PSN	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	5940	SUDDEN DEATH IN TI	050	PERS	188	171	91%	445	38%	1,140	966 85%	2,699 36%	5,468
2017	010	20	JUSTIC	020	JUSTIC	PART TIME TEMP	2015	GRAN	6046	OVW ELDER ABUSE F	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017		20	JUSTIC	020	JUSTIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			11,179	21,018	188%	35,124	60%	72,511	119,197 164%	241,038 49%	424,422
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2000	JUSTI	2601	ATTORNEY GENERAL	018	OVER	123	78	63%	269	29%	446	437 98%	970 45%	1,000
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2000	JUSTI	2619	CAPITAL LITIGATION	018	OVER	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2005	DIV O	2610	CRIMINAL JUSTICE	018	OVER	0	0	0%	83	0%	0	0%	500 0%	1,000
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2005	DIV O	2611	CONSUMER PROTEC	018	OVER	0	0	0%	83	0%	384	0 0%	557 0%	1,000
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2005	DIV O	2613	ENVIRONMENTAL	018	OVER	-8	-103	0%	167	-62%	137	-121 -88%	708 -17%	2,000
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2005	DIV O	2616	VICTIM WITNESS	018	OVER	0	1,973	0%	2,076	95%	1,467	11,654 795%	3,624 322%	24,916
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2005	DIV O	2630	DEBT RECOVERY FUI	018	OVER	802	875	109%	1,130	77%	4,722	5,566 118%	6,652 84%	15,000
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2005	DIV O	2904	DRUG TASK FORCE	018	OVER	0	2,504	0%	833	300%	0	11,476 0%	5,000 230%	10,000
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2005	DIV O	2905	REGIONAL DRUG TAS	018	OVER	0	0	0%	2,917	0%	0	0 0%	17,500 0%	35,000
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2005	DIV O	3310	FINANCIAL FRAUD UN	018	OVER	0	0	0%	167	0%	0	0 0%	1,000 0%	2,000
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2010	DIV O	2620	CIVIL LAW	018	OVER	0	0	0%	83	0%	0	0 0%	500 0%	1,000
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2010	DIV O	2621	CHARITABLE TRUST	018	OVER	0	0	0%	833	0%	138	1,500 1,086%	304 493%	10,000
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2010	DIV O	2623	TRANSPORTATION	018	OVER	0	55	0%	83	66%	116	106 92%	841 13%	1,000
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2015	GRAN	1983	GRANTS ADMINISTRA	018	OVER	0	0	0%	167	0%	0	0 0%	1,000 0%	2,000
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2015	GRAN	1985	DRUG TASK FORCE	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2015	GRAN	2617	VICTIM SERVICES	018	OVER	0	0	0%	167	0%	0	0 0%	1,000 0%	2,000
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2015	GRAN	2906	SEXUAL ASSLT REGI	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2015	GRAN	3389	HELP AMERICA VOTE	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2015	GRAN	3466	FY07 JAG GRANT	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2015	GRAN	4458	BYRNE JAG	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2015	GRAN	4459	BYRNE JAG FFY 11	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2015	GRAN	4462	COPS METH DTF FFY	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2015	GRAN	5058	BYRNE FFY 08	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	OVERTIME TOTAL	2015	GRAN	5916	DRUG TASK FORCE (I	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017		20	JUSTIC	020	JUSTIC	OVERTIME TOTALS				CATEGORY TOTALS			918	5,383	586%	9,059	59%	7,410	30,617 413%	40,157 76%	107,916
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	1134	ETHICS COMMITTEE	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	2012	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	2601	ATTORNEY GENERAL	060	BENE	20,340	23,142	114%	26,546	87%	122,547	163,298 133%	159,939 102%	346,100
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	2619	CAPITAL LITIGATION	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3138	2008 SAFE HAVENS G	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3148	2008 CJA GRANT	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3355	FY 2002 BYRNE GRAN	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3366	BYRNE GRANT	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3369	RESIDNT SUBSTANCI	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3370	PROJECT SAFE NEIGI	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3376	HELP AMERICA VOTE	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3378	BYRNE GRANT	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3379	VOCA GRANT	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3383	RURAL DOMESTIC VI	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3390	2004 EUDL	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3391	FY 2005 VOCA GRANT	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3392	RESI SUSBSTANCE A	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3394	VIOLENCE AGAINST V	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3399	PRESCRIPTION DRUG	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3404	BELMONT GAMING	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3408	UNDERAGE DRINKIN	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3409	BULLETPROOF BEST	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3412	FY2006 PSN ANIT GAN	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3416	OCT 2006 CHILD ABU	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3417	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3419	2006-2007 DAY LONG	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3422	FFY06 STATISTICAL A	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3425	2006 SAFE HAVENS	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3427	JUNE 2007 STATEWID	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3428	ENFORCE UNDERAGI	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3430	2007-08 VICTIM/WITN	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3451	OCT 07 CHILD ABUSE	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3456	DOJ MV HOMICIDE SE	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3467	FFY 07 SAC GRANT	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	3469	2007 PEW CHARITALE	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	4902	HINDSDALE GREYHO	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	4950	FY08 J-ONE SUPPOR	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	4953	14TH STATEWIDE CO	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	4954	PROSECUTING THE D	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	4955	FFY08 VOCA	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	4956	2008 CHILD ABUSE C	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	4957	FFY 2008 EUDL	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	4958	2008 VIOLENCE AGAI	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	4959	TSRP 08	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	4960	RSAT - 2008	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	4961	VICTIM WITNESS TRA	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	4962	FY08 JAG GRANT	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	4963	FFY08 SDVRIP GRAN	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	4964	MV HOMICIDE SEMIN	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	5049	08 PSN	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	5051	08 SAC	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	5052	08 NFS COVERDELL	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	5323	VW HOMICIDE VICTIM	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	5416	NAT CRIMINAL HIST I	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	5418	JUNE 2006 STATEWID	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	5419	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	5425	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	5429	2005 COVERDELL FO	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	5430	07 US ATTORNEY DR	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	5920	SUID RESEARCH	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	7317	REWARD/JACLYNNE I	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	7327	MAINE/NH BOUNDAR'	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	7332	PUBLIC PROTECTION	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	7457	PROSECUTE PROVID	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	7520	FY10 SART	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	8141	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTALS	2000	JUSTI	8500	DRUG FORFEITURE F	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0

2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2000	JUSTI	8575	VICTIMS FUND	060	BENE	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2005	DIV O	1874	COLD CASE UNIT	060	BENE	0	276	0%	365	76%	0	1,962
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2005	DIV O	2610	CRIMINAL JUSTICE	060	BENE	58,383	53,600	92%	67,573	79%	393,820	360,012
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2005	DIV O	2611	CONSUMER PROTEC	060	BENE	25,451	32,948	129%	31,060	106%	163,601	216,734
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2005	DIV O	2612	ANTITRUST	060	BENE	3,584	4,279	119%	5,507	78%	22,368	21,266
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2005	DIV O	2613	ENVIRONMENTAL	060	BENE	22,238	24,351	109%	23,650	103%	144,103	148,044
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2005	DIV O	2614	CHIEF MEDICAL EXA	060	BENE	12,087	12,178	101%	12,142	100%	84,239	85,159
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2005	DIV O	2615	MEDICAID FRAUD	060	BENE	16,643	20,126	121%	19,086	105%	110,423	116,794
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2005	DIV O	2616	VICTIM WITNESS	060	BENE	7,414	9,727	131%	18,034	54%	35,057	61,510
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2005	DIV O	2630	DEBT RECOVERY FU	060	BENE	3,579	3,641	102%	3,660	99%	23,048	23,615
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2005	DIV O	2631	MEDICO-LEGAL INVE	060	BENE	1,354	1,421	105%	1,461	97%	8,889	9,351
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2005	DIV O	2904	DRUG TASK FORCE	060	BENE	9,294	14,493	156%	15,872	91%	57,230	76,006
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2005	DIV O	2905	REGIONAL DRUG TAS	060	BENE	0	0	0%	812	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2005	DIV O	3310	FINANCIAL FRAUD UN	060	BENE	7,782	8,144	105%	6,898	118%	50,370	53,102
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2010	DIV O	2620	CIVIL LAW	060	BENE	43,592	49,969	115%	56,728	88%	257,620	315,235
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2010	DIV O	2621	CHARITABLE TRUST	060	BENE	12,884	18,030	140%	13,318	135%	84,284	114,533
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2010	DIV O	2623	TRANSPORTATION	060	BENE	20,635	19,931	97%	18,834	106%	131,716	129,186
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	1983	GRANTS ADMINISTRA	060	BENE	11,062	15,341	139%	13,971	110%	70,140	99,104
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	1985	DRUG TASK FORCE	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	2617	VICTIM SERVICES	060	BENE	2,797	2,872	103%	4,809	60%	19,848	18,424
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	2906	SEXUAL ASSLT REGI	060	BENE	345	340	99%	347	98%	2,109	2,101
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	2908	SUDDEN INFANT DEA	060	BENE	47	52	111%	112	47%	313	330
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3381	NATL CRIMINAL HIST	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3389	HELP AMERICA VOTE	060	BENE	0	0	0%	374	0%	62	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3398	EDWARD BYRNE JUS	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3410	VOCA 2006	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3411	RESIDENTIAL SUB AB	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3418	VAWA 2006	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3421	FY 2006 FORENSIC SC	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3423	FFY 2006 PSN PROGR	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3424	FY06 ED BYRNE JUST	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3426	FFY 06 NCHIP GRANT	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3429	GOING HOME REENTI	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3450	VOCA 2007	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3453	2007 VIOLENCE AGAI	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3454	ENFORCING UNDERA	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3455	RESIDENT SUBSTAN	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3465	CHILDREN	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3466	FY07 JAG GRANT	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	3468	FY 2007 FORENSIC SC	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4458	BYRNE JAG	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4459	BYRNE JAG FFY 11	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4460	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4461	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4462	COPS METH DTF FFY	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4463	ENFORCING UNDERA	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4464	EUDL FFY 11	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4465	SDVRIP FFY 10	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4466	SDVRIP FFY 11	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4467	FORENSIC SCIENCE I	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4468	COVERDELL FFY 11	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4469	PROJECT SAFE NEIGI	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4470	PSN FFY 11	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4471	PSN AG FFY 10	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4472	PSN AG FFY 11	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4473	RENETRY FFY 10	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4474	RENETRY FFY 11	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4475	RESIDENTL SUBSTAN	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4476	RSAT FFY 11	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4477	RDVDC FFY 10	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4951	FFY 2007 PSN ANTI-G	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	4952	2007 PSN GUN CRIME	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5012	RDVDC FFY 11	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5013	STATISTICAL ANALYS	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5014	SAC FFY 11	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5015	SAFE FFY 10	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5016	SAFE FFY 11	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5017	VIOLENCE AGAINST V	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5020	VAWA FFY 11	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5021	VICTIM'S OF CRIME A	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5027	VOCA FFY 11	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5058	BYRNE FFY 08	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5059	VAWA FFY 08	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5061	VOCA - FFY 08	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5062	RSAT FFY 08	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5063	EUDL 08	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5064	SDURIP	060	BENE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5065	TRAFFIC SAFETY RES	060	BENE	3,952	0	0%	6,867	0%	22,735	0%
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5301	SEXUAL ASSAULT SU	060	BENE	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5302	08 SAFE HAVENS GRA	060	BENE	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5303	08 NFS COVERDELL	060	BENE	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5304	08 SAC	060	BENE	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5305	08 PSN	060	BENE	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5916	DRUG TASK FORCE (I	060	BENE	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5939	NATIONAL VIOLENT D	060	BENE	0	1,930	0%	3,898	50%	0	12,546
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	5940	SUDDEN DEATH IN TI	060	BENE	14	13	91%	35	37%	87	74
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2015	GRAN	6046	OVW ELDER ABUSE F	060	BENE	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2099	ARRA	0865	ARRA ST AND LOCAL	060	BENE	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	9998	ERP (	9761	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0%
2017	015	20	JUSTIC	020	JUSTIC	BENEFITS TOTAL	2010	JUSTI	9087	WITNESS FEES HIGH	060	BENE	2,095	2,100	100%	2,163	97%	13,430	13,682
2017		20	JUSTIC	020	JUSTIC	BENEFITS TOTALS				CATEGORY TOTALS			285,572	318,903	112%	354,123	90%	1,818,037	2,042,067
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2000	JUSTI	0893	2009-10 VICTIMS WIT	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2000	JUSTI	1134	ETHICS COMMITTEE	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2000	JUSTI	1837	MOU WITH DES	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2000	JUSTI	3469	2007 PEW CHARITALE	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2000	JUSTI	4902	HINDSDALE GREYHOI	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2000	JUSTI	5323	VW HOMICIDE VICTIM	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2000	JUSTI	5335	FY 10 BOARD/MOU	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2005	DIV O	1874	COLD CASE UNIT	046	CONS	3,360	0	0%	0	0%	21,180	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2005	DIV O	2611	CONSUMER PROTEC	046	CONS	4,060	25,100	618%	8,005	314%	14,788	31,168
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2005	DIV O	2613	ENVIRONMENTAL	046	CONS	2,108	1,034	49%	5,592	18%	12,172	5,990
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2005	DIV O	2614	CHIEF MEDICAL EXA	046	CONS	2,635	2,100	80%	5,171	41%	13,520	14,180
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2010	DIV O	2620	CIVIL LAW	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	3389	HELP AMERICA VOTE	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	3466	FY07 JAG GRANT	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4458	BYRNE JAG	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4459	BYRNE JAG FFY 11	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4460	CHILDRENS JUSTICE	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4461	CHILDRENS JUSTICE	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4462	COPS METH DTF FFY	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4463	ENFORCING UNDERA	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4464	EUDL FFY 11	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4465	SDVRIP FFY 10	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4466	SDVRIP FFY 11	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4467	FORENSIC SCIENCE I	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4468	COVERDELL FFY 11	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4469	PROJECT SAFE NEIGI	046	CONS	0	0	0%	0	0%	0	0%
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4470	PSN FFY 11	046	CONS	0	0	0%	0	0%	0	0%

2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4471	PSN AG FFY 10	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4472	PSN AG FFY 11	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4473	RENETRY FFY 10	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4474	RENETRY FFY 11	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4475	RESIDENTL SUBSTAN	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4476	RSAT FFY 11	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	4477	RDVDC FFY 10	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5012	RDVDC FFY 11	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5013	STATISTICAL ANALYS	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5014	SAC FFY 11	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5015	SAFE FFY 10	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5016	SAFE FFY 11	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5017	VIOLENCE AGAINST V	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5020	VAWA FFY 11	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5021	VICTIM'S OF CRIME A	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5027	VOCA FFY 11	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5058	BYRNE FFY 08	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5059	VAWA FFY 08	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5061	VOCA - FFY 08	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5062	RSAT FFY 08	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5063	EUDL 08	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5064	SDURIP	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5065	TRAFFIC SAFETY RES	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5301	SEXUAL ASSAULT SU	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5302	08 SAFE HAVENS GRU	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5303	08 NFS COVERDELL	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5304	08 SAC	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5305	08 PSN	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5333	NH ELDER ABUSE IN\	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5334	NH DOJ PROLAW UPC	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5890	OVC VISION 21 GRAN	046	CONS	0	0	0%	8,162	0%	0	97,938	0%	48,969 200%	97,938
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5939	NATIONAL VIOLENT D	046	CONS	0	0	0%	3,750	0%	0	0	0%	22,500 0%	45,000
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	5940	SUDDEN DEATH IN TI	046	CONS	40	0	0%	381	0%	485	0	0%	4,617 0%	5,759
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2015	GRAN	6046	OVW ELDER ABUSE F	046	CONS	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CONSULTANTS TC	2099	ARRA	0865	ARRA ST AND LOCAL	046	CONS	0	0	0%	0	0%	0	0	0%	0 0%	0
2017		20	JUSTIC	020	JUSTIC	CONSULTANTS TOTALS				CATEGORY TOTALS			12,203	28,234	231%	31,060	91%	62,145	149,276	240%	164,062 91%	413,099
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	0002	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	1134	ETHICS COMMITTEE	020	CURR	0	0	0%	83	0%	0	0	0%	500 0%	1,000
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	1831	2009-10 VICTIMS WITI	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	2012	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	2601	ATTORNEY GENERAL	020	CURR	2,608	2,189	84%	3,630	60%	17,507	13,456	77%	24,363 55%	53,585
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	2619	CAPITAL LITIGATION	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3138	2008 SAFE HAVENS G	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3148	2008 CJA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3355	FY 2002 BYRNE GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3366	BYRNE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3369	RESIDNT SUBSTANCI	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3370	PROJECT SAFE NEIGI	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3376	HELP AMERICA VOTE	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3378	BYRNE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3379	VOCA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3383	RURAL DOMESTIC VI	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3390	2004 EUDL	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3391	FY 2005 VOCA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3392	RESI SUSBSTANCE A	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3394	VIOLENCE AGAINST V	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3399	PRESCRIPTION DRUC	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3404	BELMONT GAMING	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3408	UNDERAGE DRINKIN(	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3409	BULLETPROOF BEST	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3412	FY2006 PSN ANIT GAN	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3416	OCT 2006 CHILD ABU	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3417	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3419	2006-2007 DAY LONG	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3422	FFY06 STATISTICAL A	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3425	2006 SAFE HAVENS	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3427	JUNE 2007 STATEWID	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3428	ENFORCE UNDERAGI	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3430	2007-08 VICTIM/WITN	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3451	OCT 07 CHILD ABUSE	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3456	DOJ MV HOMICIDE SE	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3467	FFY 07 SAC GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	3469	2007 PEW CHARITALE	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	4902	HINDSDALE GREYHOI	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	4950	FY08 J-ONE SUPPOR	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	4953	14TH STATEWIDE CO	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	4954	PROSECUTING THE D	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	4955	FFY08 VOCA	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	4956	2008 CHILD ABUSE C	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	4957	FFY 2008 EUDL	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	4958	2008 VIOLENCE AGAI	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	4959	TSRP 08	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	4960	RSAT - 2008	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	4961	VICTIM WITNESS TRA	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	4962	FY08 JAG GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	4963	FFY08 SDVRIP GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	4964	MV HOMICIDE SEMIN/	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	5049	08 PSN	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	5051	08 SAC	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	5052	08 NFS COVERDELL	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	5085	VICTIM WITNESS COI	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	5109	OVC TRAINING GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	5323	VW HOMICIDE VICTIM	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	5335	FY 10 BOARD/MOU	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	5416	NAT CRIMINAL HIST I	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	5418	JUNE 2006 STATEWID	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	5419	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	5425	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	5429	2005 COVERDELL FO	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	5430	07 US ATTORNEY DR	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	5920	SUID RESEARCH	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	7317	REWARD/JACLYNNE I	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	7327	MAINE/NH BOUNDAR'	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	7332	PUBLIC PROTECTION	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	7457	PROSECUTE PROVID	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	7520	FY10 SART	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	8070	FEDERAL FORFEITUF	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	8141	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	8500	DRUG FORFEITURE F	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	8575	VICTIMS FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2005	DIV O	1874	COLD CASE UNIT	020	CURR	0	0	0%	83	0%	0	0	0%	500 0%	1,000
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2005	DIV O	2610	CRIMINAL JUSTICE	020	CURR	1,517	1,344	89%	1,635	82%	12,797	11,179	87%	13,792 81%	35,625
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2005	DIV O	2611	CONSUMER PROTEC	020	CURR	1,274	903	71%	1,520	59%	5,007	6,191	124%	5,975 104%	14,922
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2005	DIV O	2612	ANTITRUST	020	CURR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2005	DIV O	2613	ENVIRONMENTAL	020	CURR	266	40	15%	298	13%	965	1,142	118%	1,084 105%	3,000
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2005	DIV O	2614	CHIEF MEDICAL EXAI	020	CURR	3,450	3,954	115%	3,756	105%	7,814	9,146	117%	8,508 108%	19,900
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2005	DIV O	2615	MEDICAID FRAUD	020	CURR	71	206	290%	68	303%	948	1,801	190%	908 198%	3,000
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2005	DIV O	2616	VICTIM WITNESS	020	CURR	145	67	46%	791	8%	267	1,256	471%	1,452 87%	5,474

2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2005	DIV O	2630	DEBT RECOVERY FUI	020	CURR	20	20	100%	50	40%	126	110	87%	313	35%	500
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2005	DIV O	2631	MEDICO-LEGAL INVE	020	CURR	727	25	3%	740	3%	1,220	215	18%	1,242	17%	1,500
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2005	DIV O	2904	DRUG TASK FORCE	020	CURR	497	1,011	203%	755	134%	4,674	7,553	162%	7,096	106%	15,462
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2005	DIV O	2905	REGIONAL DRUG TAS	020	CURR	5,384	5,129	95%	7,132	72%	41,968	36,127	86%	55,587	65%	99,054
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2005	DIV O	3310	FINANCIAL FRAUD UN	020	CURR	0	0	0%	417	0%	180	255	142%	5,000	5%	5,000
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2005	DIV O	8908	2014 DOMESTIC VIOLI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2010	DIV O	0861	2015 DOMESTIC VIOLI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2010	DIV O	2620	CIVIL LAW	020	CURR	510	450	88%	726	62%	3,445	4,580	133%	4,903	93%	12,100
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2010	DIV O	2621	CHARITABLE TRUST	020	CURR	1,036	658	63%	1,442	46%	5,812	8,354	144%	8,095	103%	24,283
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2010	DIV O	2623	TRANSPORTATION	020	CURR	216	292	135%	243	120%	1,254	1,650	132%	1,408	117%	4,700
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	1983	GRANTS ADMINISTRA	020	CURR	415	15	4%	659	2%	1,381	555	40%	2,194	25%	4,200
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	1985	DRUG TASK FORCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	2617	VICTIM SERVICES	020	CURR	281	80	28%	449	18%	1,848	739	40%	2,959	25%	5,430
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	2906	SEXUAL ASSLT REGI	020	CURR	0	0	0%	690	0%	19	0	0%	2,504	0%	8,277
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	2907	PRESCRIPTION DRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	2908	SUDDEN INFANT DEA	020	CURR	0	0	0%	292	0%	583	95	16%	1,549	6%	3,500
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3381	NATL CRIMINAL HIST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3389	HELP AMERICA VOTE	020	CURR	0	0	0%	292	0%	0	0	0%	1,750	0%	3,500
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3398	EDWARD BYRNE JUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3410	VOCA 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3411	RESIDENTIAL SUB AB	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3418	VAWA 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3421	FY 2006 FORENSIC SC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3423	FFY 2006 PSN PROGR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3424	FY06 ED BYRNE JUST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3426	FFY 06 NCHIP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3429	GOING HOME REENTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3450	VOCA 2007	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3453	2007 VIOLENCE AGAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3454	ENFORCING UNDERA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3455	RESIDENT SUBSTAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3465	CHILDREN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3466	FY07 JAG GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	3468	FY 2007 FORENSIC SC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4458	BYRNE JAG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4459	BYRNE JAG FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4460	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4461	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4462	COPS METH DTF FFY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4463	ENFORCING UNDERA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4464	EUDL FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4465	SDVRIP FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4466	SDVRIP FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4467	FORENSIC SCIENCE I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4468	COVERDELL FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4469	PROJECT SAFE NEIGI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4470	PSN FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4471	PSN AG FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4472	PSN AG FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4473	RENETRY FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4474	RENETRY FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4475	RESIDENTL SUBSTAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4476	RSAT FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4477	RDVDC FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4951	FFY 2007 PSN ANTI-G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	4952	2007 PSN GUN CRIME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5012	RDVDC FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5013	STATISTICAL ANALYS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5014	SAC FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5015	SAFE FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5016	SAFE FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5017	VIOLENCE AGAINST V	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5020	VAWA FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5021	VICTIM'S OF CRIME A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5027	VOCA FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5058	BYRNE FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5059	VAWA FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5061	VOCA - FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5062	RSAT FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5063	EUDL 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5064	SDURIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5065	TRAFFIC SAFETY RES	020	CURR	0	0	0%	350	0%	47	0	0%	4,200	0%	4,200
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5301	SEXUAL ASSAULT SU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5302	08 SAFE HAVENS GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5303	08 NFS COVERDELL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5304	08 SAC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5305	08 PSN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5890	OVC VISION 21 GRAN	020	CURR	0	0	0%	33	0%	0	0	0%	200	0%	400
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5897	SWIFT SANCTIONS GI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5907	OVW ARREST GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5911	OVW JUSTICE FOR F/	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5916	DRUG TASK FORCE (I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5939	NATIONAL VIOLENT D	020	CURR	0	0	0%	1,631	0%	0	332	0%	9,786	3%	19,573
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5940	SUDDEN DEATH IN TI	020	CURR	0	0	0%	277	0%	0	0	0%	1,661	0%	3,322
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5990	FY 11 ADULT DRUG C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	5998	FFY10 JRJ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	6046	OVW ELDER ABUSE F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2015	GRAN	8895	MCDUFFEE SEMINAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2099	ARRA	0865	ARRA ST AND LOCAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	9998	ERP (	9761	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	20	JUSTIC	020	JUSTIC	CURRENT EXPEN	2000	JUSTI	0002	ED TRUST TOBACCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTIC	020	JUSTIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			18,418	16,381	89%	28,043	58%	107,862	104,735	97%	167,528	63%	352,507
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	0893	2009-10 VICTIMS WITI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	0893	2009-10 VICTIMS WITI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	0893	2009-10 VICTIMS WITI	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	0893	2009-10 VICTIMS WITI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	0893	2009-10 VICTIMS WITI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	0893	2009-10 VICTIMS WITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	1134	ETHICS COMMITTEE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	1134	ETHICS COMMITTEE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	1134	ETHICS COMMITTEE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	1134	ETHICS COMMITTEE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	1134	ETHICS COMMITTEE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	1134	ETHICS COMMITTEE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	1134	ETHICS COMMITTEE	070	IN STA	0	0	0%	104	0%	0	0	0%	625	0%	1,250
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	1134	ETHICS COMMITTEE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	1134	ETHICS COMMITTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	1831	2009-10 VICTIMS WITI	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	1831	2009-10 VICTIMS WITI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	1831	2009-10 VICTIMS WITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	1837	MOU WITH DES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2012	CHILDRENS JUSTICE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	024	MAINT	0	164	0%	250	65%	1,454	1,562	107%	1,586	98%	3,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	026	ORGA	15,500	0	0%	17,194	0%	30,500	30,450	100%	33,834	90%	34,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	027	TRAN	0	9,321	0%	7,243	129%	10,804	33,994	315%	18,825	181%	86,910
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	035	SHAR	1,860	0	0%	2,494	0%	5,915	0	0%	7,932	0%	38,977

2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	039	TELEC	1,447	891	62%	1,796	50%	6,786	5,505	81%	8,427	65%	16,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	049	TRAN	1,375	0	0%	1,375	0%	2,750	2,750	100%	2,750	100%	2,750
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	057	BOOK	6,447	7,078	110%	6,893	103%	50,913	61,144	120%	54,437	112%	111,960
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	066	EMPL	0	0	0%	42	0%	225	0	0%	500	0%	500
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	070	IN ST	0	51	0%	417	12%	600	2,525	421%	2,024	125%	5,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	073	GRAN	19,782	0	0%	132,315	0%	65,287	55,962	86%	436,678	13%	908,200
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	080	OUT C	1,171	58	5%	1,174	5%	1,619	3,454	213%	1,625	213%	5,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	232	WITNI	35,073	29,773	85%	48,793	61%	146,597	123,722	84%	203,947	61%	325,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	233	LITIGA	175,017	24,941	14%	127,203	20%	1,200,994	683,059	57%	872,888	78%	1,646,496
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2601	ATTORNEY GENERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2619	CAPITAL LITIGATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2619	CAPITAL LITIGATION	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	2619	CAPITAL LITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3138	2008 SAFE HAVENS G	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3138	2008 SAFE HAVENS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3148	2008 CJA GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3148	2008 CJA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3343	MTBE SETTLEMENTS	073	GRAN	0	0	0%	5,985,559	0%	1,117,918	2,434,716	218%	11,578,082	21%	71,826,707
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3343	MTBE SETTLEMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3370	PROJECT SAFE NEIGI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3378	BYRNE GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3383	RURAL DOMESTIC VI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3383	RURAL DOMESTIC VI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3391	FY 2005 VOCA GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3392	RESI SUSBSTANCE A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3394	VIOLENCE AGAINST V	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3408	UNDERAGE DRINKIN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3412	FY2006 PSN ANIT GAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3412	FY2006 PSN ANIT GAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3419	2006-2007 DAY LONG	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3425	2006 SAFE HAVENS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3428	ENFORCE UNDERAGI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3428	ENFORCE UNDERAGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3430	2007-08 VICTIM/WITN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3456	DOJ MV HOMICIDE SE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3467	FFY 07 SAC GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3467	FFY 07 SAC GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3469	2007 PEW CHARITALE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3469	2007 PEW CHARITALE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	3469	2007 PEW CHARITALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4950	FY08 J-ONE SUPPOR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4953	14TH STATEWIDE CO	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4953	14TH STATEWIDE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4954	PROSECUTING THE D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4955	FFY08 VOCA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4956	2008 CHILD ABUSE C	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4957	FFY 2008 EUDL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4957	FFY 2008 EUDL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4958	2008 VIOLENCE AGAI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4958	2008 VIOLENCE AGAI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4958	2008 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4959	TSRP 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4959	TSRP 08	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4960	RSAT - 2008	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4961	VICTIM WITNESS TRA	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4962	FY08 JAG GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4963	FFY08 SDVRIP GRAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4963	FFY08 SDVRIP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4964	MV HOMICIDE SEMIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	4964	MV HOMICIDE SEMIN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5049	08 PSN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5051	08 SAC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5052	08 NFS COVERDELL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5052	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5085	VICTIM WITNESS CON	067	TRAIN	0	0	0%	35	0%	0	50	0%	210	24%	419
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5085	VICTIM WITNESS CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5086	DOMESTIC VIOLENCE	067	TRAIN	0	0	0%	667	0%	0	8,000	0%	4,000	200%	8,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5086	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5109	OVC TRAINING GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5109	OVC TRAINING GRAN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5109	OVC TRAINING GRAN	040	INDIR	0	0	0%	49	0%	0	0	0%	293	0%	585
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5109	OVC TRAINING GRAN	041	AUDIT	0	0	0%	12	0%	0	0	0%	71	0%	142
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5109	OVC TRAINING GRAN	072	GRAN	0	0	0%	10,505	0%	0	9,925	0%	63,031	16%	126,062
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5109	OVC TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5322	TSRP MCDUFFY SEMI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5322	TSRP MCDUFFY SEMI	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5322	TSRP MCDUFFY SEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5323	VW HOMICIDE VICTIM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5323	VW HOMICIDE VICTIM	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5323	VW HOMICIDE VICTIM	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5323	VW HOMICIDE VICTIM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5323	VW HOMICIDE VICTIM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5323	VW HOMICIDE VICTIM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5323	VW HOMICIDE VICTIM	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5323	VW HOMICIDE VICTIM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5323	VW HOMICIDE VICTIM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5323	VW HOMICIDE VICTIM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5323	VW HOMICIDE VICTIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5335	FY 10 BOARD/MOU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5335	FY 10 BOARD/MOU	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5335	FY 10 BOARD/MOU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5335	FY 10 BOARD/MOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5416	NAT CRIMINAL HIST I	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5419	CHILDRENS JUSTICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5419	CHILDRENS JUSTICE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5419	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5425	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	5,334	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5425	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5429	2005 COVERDELL FOI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5429	2005 COVERDELL FOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5920	SUID RESEARCH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5920	SUID RESEARCH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5920	SUID RESEARCH	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	5920	SUID RESEARCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7317	REWARD/JACLYNNE I	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7332	PUBLIC PROTECTION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7457	PROSECUTE PROVID	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7457	PROSECUTE PROVID	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7457	PROSECUTE PROVID	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7457	PROSECUTE PROVID	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7457	PROSECUTE PROVID	040	INDIRI	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7457	PROSECUTE PROVID	070	IN STA	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7457	PROSECUTE PROVID	080	OUT C	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7457	PROSECUTE PROVID	233	LITIGA	0	0	0%	310	0%	0	0%	1,858	0%	3,716
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7457	PROSECUTE PROVID	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7520	FY10 SART	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7520	FY10 SART	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7520	FY10 SART	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7520	FY10 SART	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7520	FY10 SART	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7520	FY10 SART	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	8070	FEDERAL FORFEITUR	030	EQUIP	0	61,696	0%	17,554	351%	54,416	199,691	367%	210,643	95%	210,643
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	8070	FEDERAL FORFEITUR	073	GRAN	0	0	0%	12,500	0%	0	0	0%	75,000	0%	150,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	8070	FEDERAL FORFEITUR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	8070	FEDERAL FORFEITUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	8141	WORKERS COMPENS	062	WORK	0	0	0%	500	0%	41	856	2,093%	6,000	14%	6,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	8141	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	8500	DRUG FORFEITURE F	030	EQUIP	0	26,090	0%	14,863	176%	595	46,745	7,857%	1,988	2,352%	178,352
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	8500	DRUG FORFEITURE F	068	REMU	21,922	1,070	5%	14,583	7%	51,374	69,579	135%	34,177	204%	75,874
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	8500	DRUG FORFEITURE F	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	8500	DRUG FORFEITURE F	073	GRAN	0	0	0%	19,562	0%	0	0	0%	117,373	0%	234,745
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	8500	DRUG FORFEITURE F	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	8500	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	8575	VICTIMS FUND	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	8575	VICTIMS FUND	073	GRAN	94	0	0%	250	0%	40,275	0	0%	107,070	0%	152,400
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	8575	VICTIMS FUND	252	VICTI	42,997	68,225	159%	32,237	212%	192,995	191,037	99%	144,699	132%	345,850
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2000	JUSTI	8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	1874	COLD CASE UNIT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	1874	COLD CASE UNIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	1874	COLD CASE UNIT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	022	RENT	0	264	0%	42	632%	0	264	0%	250	105%	500
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	024	MAINT	132	114	87%	243	47%	791	550	70%	1,460	38%	2,400
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	027	TRAN	0	10,398	0%	7,626	136%	10,670	24,483	229%	18,462	133%	91,513
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	030	EQUIP	0	977	0%	1,833	53%	0	1,115	0%	11,000	10%	22,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	037	TECH	0	0	0%	97	0%	0	0	0%	580	0%	1,159
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	038	TECH	0	0	0%	88	0%	0	450	0%	530	85%	1,060
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	039	TELEC	1,798	1,688	94%	1,574	107%	10,428	11,037	106%	9,131	121%	19,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	040	INDIRI	0	0	0%	450	0%	0	1,005	0%	2,700	37%	5,400
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	041	AUDIT	0	0	0%	5	0%	0	0	0%	30	0%	60
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	042	ADDIT	0	0	0%	378	0%	0	1,334	0%	2,270	59%	4,539
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	066	EMPL	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	070	IN STA	2,270	2,572	113%	3,170	81%	16,857	9,021	54%	23,542	38%	40,752
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	080	OUT C	0	698	0%	125	558%	0	1,093	0%	750	146%	1,500
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2610	CRIMINAL JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2611	CONSUMER PROTEC	022	RENT	121	344	285%	238	144%	711	1,213	171%	1,403	86%	4,032
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2611	CONSUMER PROTEC	027	TRAN	0	10,177	0%	6,614	154%	12,496	23,965	192%	17,284	139%	79,371
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2611	CONSUMER PROTEC	030	EQUIP	0	0	0%	167	0%	0	1,260	0%	1,000	126%	2,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2611	CONSUMER PROTEC	037	TECH	0	0	0%	38	0%	0	0	0%	228	0%	456
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2611	CONSUMER PROTEC	038	TECH	0	0	0%	62	0%	0	450	0%	372	121%	744
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2611	CONSUMER PROTEC	039	TELEC	1,244	1,139	92%	1,541	74%	7,529	7,799	104%	9,324	84%	18,403
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2611	CONSUMER PROTEC	042	ADDIT	0	0	0%	683	0%	0	0	0%	4,099	0%	8,198
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2611	CONSUMER PROTEC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2611	CONSUMER PROTEC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2611	CONSUMER PROTEC	066	EMPL	0	150	0%	352	43%	0	775	0%	2,109	37%	4,218
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2611	CONSUMER PROTEC	068	REMU	0	0	0%	99	0%	0	300	0%	593	51%	1,186
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2611	CONSUMER PROTEC	070	IN STA	363	537	148%	1,830	29%	1,005	1,724	172%	5,069	34%	11,684
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2611	CONSUMER PROTEC	080	OUT C	0	1,032	0%	167	620%	57	1,429	2,518%	151	947%	1,999
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2611	CONSUMER PROTEC	102	CONT	0	0	0%	0	0%	6,000	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2611	CONSUMER PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2612	ANTITRUST	027	TRAN	0	1,361	0%	875	156%	1,759	3,205	182%	2,364	136%	10,500
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2612	ANTITRUST	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2612	ANTITRUST	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2612	ANTITRUST	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2612	ANTITRUST	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2612	ANTITRUST	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2613	ENVIRONMENTAL	022	RENT	0	100	0%	125	80%	400	100	25%	429	23%	1,500
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2613	ENVIRONMENTAL	027	TRAN	0	5,185	0%	3,333	156%	3,575	12,209	342%	5,367	227%	40,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2613	ENVIRONMENTAL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2613	ENVIRONMENTAL	039	TELEC	333	341	103%	368	93%	2,049	2,713	132%	2,269	120%	4,500
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2613	ENVIRONMENTAL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2613	ENVIRONMENTAL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2613	ENVIRONMENTAL	066	EMPL	0	0	0%	83	0%	339	495	146%	1,000	50%	1,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2613	ENVIRONMENTAL	070	IN STA	52	168	322%	52	321%	2,158	607	28%	2,166	28%	4,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2613	ENVIRONMENTAL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2614	CHIEF MEDICAL EXAI	022	RENT	24,554	0	0%	25,290	0%	73,178	49,753	68%	75,374	66%	100,664
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2614	CHIEF MEDICAL EXAI	024	MAINT	0	224	0%	100	224%	560	672	120%	1,120	60%	1,200
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2614	CHIEF MEDICAL EXAI	027	TRAN	0	2,722	0%	1,750	156%	3,523	6,410	182%	4,732	135%	21,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2614	CHIEF MEDICAL EXAI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2614	CHIEF MEDICAL EXAI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2614	CHIEF MEDICAL EXAI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2614	CHIEF MEDICAL EXAI	039	TELEC	618	797	129%	696	115%	3,780	3,991	106%	4,257	94%	8,500
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2614	CHIEF MEDICAL EXAI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2614	CHIEF MEDICAL EXAI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2614	CHIEF MEDICAL EXAI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2614	CHIEF MEDICAL EXAI	070	IN STA	104	0	0%	209	0%	403	294	73%	816	36%	2,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2614	CHIEF MEDICAL EXAI	080	OUT C	0	168	0%	500	34%	2,241	2,744	122%	4,615	59%	6,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2614	CHIEF MEDICAL EXAI	234	AUTO	55,644	46,985	84%	63,558	74%	261,533	329,903	126%	298,730	110%	647,025
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2614	CHIEF MEDICAL EXAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	022	RENT	0	33	0%	87	38%	165	165	100%	190	87%	1,043
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	026	ORGA	0	0	0%	500	0%	0	0	0%	3,000	0%	6,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	027	TRAN	0	3,889	0%	2,500	156%	5,226	9,157	175%	6,960	132%	30,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	028	TRAN	378	666	176%	390	171%	2,739	1,929	70%	2,827	68%	7,333
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	039	TELEC	473	476	101%	473	101%	2,863	2,650	93%	2,863	93%	5,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	040	INDIRI	0	0	0%	6,034	0%	11,827	0	0%	72,413	0%	72,413
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	041	AUDIT	0	0	0%	67	0%	131	0	0%	183	0%	804
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	042	ADDIT	0	0	0%	2,099	0%	6,373	3,432	54%	7,451	46%	25,182
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	057	BOOK	0	0	0%	167	0%	0	648	0%	1,000	65%	2,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	066	EMPL	0	0	0%	167	0%	0	1,400	0%	1,000	140%	2,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	070	IN STA	1,295	412	32%	1,801	23%	3,805	2,060	54%	5,291	39%	10,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	080	OUT C	0	0	0%	667	0%	6,482	4,594	71%	6,611	69%	8,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	233	LITIGA	0	0	0%	2,083	0%	0	1,829	0%	12,500	15%	25,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2615	MEDICAID FRAUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	022	RENT	0	332	0%	226	147%	497	582	117%	1,050	55%	2,709
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	027	TRAN	0	2,074	0%	2,093	99%	2,652	4,884	184%	5,608	87%	25,121
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	030	EQUIP	0	0	0%	417	0%	0	2,746	0%	2,500	110%	5,000

2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	037	TECH	0	0	0%	43	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	038	TECH	0	0	0%	126	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	039	TELEC	354	426	120%	726	59%	2,301	2,365	103%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	041	AUDIT	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	042	ADDIT	0	0	0%	1,172	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	064	RET P	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	070	IN STA	779	859	110%	2,224	39%	3,358	4,165	124%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	080	OUT C	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	233	LITIGA	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	027	TRAN	0	664	0%	427	156%	876	1,564	179%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	030	EQUIP	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	039	TELEC	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	057	BOOK	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	064	RET P	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	066	EMPL	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	070	IN STA	0	0	0%	83	0%	393	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	080	OUT C	0	0	0%	125	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	022	RENT	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	024	MAIN	0	0	0%	42	0%	176	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	027	TRAN	0	648	0%	417	156%	871	1,526	175%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	030	EQUIP	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	039	TELEC	33	33	100%	42	79%	198	198	100%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	064	RET P	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	066	EMPL	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	070	IN STA	0	0	0%	42	0%	0	386	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	080	OUT C	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	102	CONT	69,578	73,280	105%	61,150	120%	413,960	454,005	110%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2904	DRUG TASK FORCE	022	RENT	43	86	200%	63	138%	258	258	100%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2904	DRUG TASK FORCE	027	TRAN	0	3,241	0%	2,167	150%	4,355	7,631	175%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2904	DRUG TASK FORCE	028	TRAN	4,192	7,625	182%	5,114	149%	12,928	16,938	131%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2904	DRUG TASK FORCE	030	EQUIP	0	0	0%	167	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2904	DRUG TASK FORCE	037	TECH	0	0	0%	125	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2904	DRUG TASK FORCE	038	TECH	0	0	0%	100	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2904	DRUG TASK FORCE	039	TELEC	741	820	111%	1,215	67%	4,013	4,138	103%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2904	DRUG TASK FORCE	040	INDIR	0	0	0%	4,539	0%	9,570	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2904	DRUG TASK FORCE	041	AUDIT	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2904	DRUG TASK FORCE	042	ADDIT	0	0	0%	1,885	0%	2,019	3,956	196%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2904	DRUG TASK FORCE	064	RET P	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2904	DRUG TASK FORCE	070	IN STA	0	143	0%	250	57%	0	490	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2904	DRUG TASK FORCE	080	OUT C	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2905	REGIONAL DRUG TAS	022	RENT	0	0	0%	0	0%	480	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2905	REGIONAL DRUG TAS	026	ORGA	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2905	REGIONAL DRUG TAS	039	TELEC	1,401	1,028	73%	2,613	39%	4,196	5,185	124%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2905	REGIONAL DRUG TAS	040	INDIR	0	0	0%	1,864	0%	4,343	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2905	REGIONAL DRUG TAS	041	AUDIT	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2905	REGIONAL DRUG TAS	066	EMPL	0	0	0%	208	0%	2,500	1,080	43%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2905	REGIONAL DRUG TAS	068	REMU	9,600	3,200	33%	14,343	22%	29,300	24,600	84%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2905	REGIONAL DRUG TAS	070	IN STA	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2905	REGIONAL DRUG TAS	073	GRAN	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2905	REGIONAL DRUG TAS	077	BUILD	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2905	REGIONAL DRUG TAS	080	OUT C	1,411	69	5%	1,894	4%	4,597	7,305	159%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2905	REGIONAL DRUG TAS	102	CONT	1,034	49,553	4,794%	2,281	2,172%	146,883	251,582	171%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2905	REGIONAL DRUG TAS	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	3310	FINANCIAL FRAUD UN	027	TRAN	0	2,593	0%	1,667	156%	0	6,105	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	3310	FINANCIAL FRAUD UN	030	EQUIP	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	3310	FINANCIAL FRAUD UN	037	TECH	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	3310	FINANCIAL FRAUD UN	038	TECH	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	3310	FINANCIAL FRAUD UN	039	TELEC	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	3310	FINANCIAL FRAUD UN	042	ADDIT	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	3310	FINANCIAL FRAUD UN	064	RET P	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	3310	FINANCIAL FRAUD UN	070	IN STA	365	218	60%	797	27%	924	1,373	149%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	3310	FINANCIAL FRAUD UN	072	GRAN	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	3310	FINANCIAL FRAUD UN	073	GRAN	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	3310	FINANCIAL FRAUD UN	080	OUT C	0	0	0%	417	0%	94	141	150%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	3310	FINANCIAL FRAUD UN	233	LITIGA	9,709	13	0%	6,250	0%	9,709	1,538	16%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	3310	FINANCIAL FRAUD UN	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	8681	DOS-HOMELAND SEC	030	EQUIP	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	8681	DOS-HOMELAND SEC	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	8908	2014 DOMESTIC VIOLI	067	TRAIN	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	8908	2014 DOMESTIC VIOLI	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	0861	2015 DOMESTIC VIOLI	067	TRAIN	0	0	0%	0	0%	30,324	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	0861	2015 DOMESTIC VIOLI	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2620	CIVIL LAW	022	RENT	0	0	0%	236	0%	747	99	13%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2620	CIVIL LAW	024	MAIN	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2620	CIVIL LAW	027	TRAN	0	12,149	0%	8,745	139%	18,558	28,607	154%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2620	CIVIL LAW	029	INTRA	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2620	CIVIL LAW	030	EQUIP	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2620	CIVIL LAW	037	TECH	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2620	CIVIL LAW	038	TECH	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2620	CIVIL LAW	039	TELEC	1,199	1,231	103%	1,243	99%	7,174	6,873	96%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2620	CIVIL LAW	057	BOOK	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2620	CIVIL LAW	064	RET P	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2620	CIVIL LAW	066	EMPL	0	0	0%	125	0%	0	185	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2620	CIVIL LAW	070	IN STA	114	181	158%	646	28%	443	686	155%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2620	CIVIL LAW	080	OUT C	0	0	0%	158	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2620	CIVIL LAW	233	LITIGA	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2621	CHARITABLE TRUST	022	RENT	127	0	0%	121	0%	1,044	500	48%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2621	CHARITABLE TRUST	024	MAIN	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2621	CHARITABLE TRUST	027	TRAN	0	4,796	0%	3,500	137%	6,111	11,294	185%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2621	CHARITABLE TRUST	028	TRAN	599	1,056	176%	618	171%	4,340	3,057	70%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2621	CHARITABLE TRUST	030	EQUIP	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2621	CHARITABLE TRUST	037	TECH	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2621	CHARITABLE TRUST	038	TECH	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2621	CHARITABLE TRUST	039	TELEC	298	307	103%	298	103%	1,826	1,847	101%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2621	CHARITABLE TRUST	057	BOOK	0	432	0%	667	65%	2,000	3,849	192%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2621	CHARITABLE TRUST	064	RET P	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2621	CHARITABLE TRUST	066	EMPL	0	0	0%	83	0%	400	795	199%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2621	CHARITABLE TRUST	067	TRAIN	0	431	0%	835	52%	0	431	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2621	CHARITABLE TRUST	070	IN STA	981	194	20%	1,401	14%	2,655	729	27%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2621	CHARITABLE TRUST	080	OUT C	0	0	0%	475	0%	2,753	3,284	119%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2623	TRANSPORTATION	022	RENT	0	86	0%	125	69%	239	258	108%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2623	TRANSPORTATION	027	TRAN	0	5,185	0%	3,750	138%	6,969	12,745	183%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2623	TRANSPORTATION	030	EQUIP	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2623	TRANSPORTATION	039	TELEC	361	341	94%	378	90%	2,184	1,964	90%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2623	TRANSPORTATION	057	BOOK	0	0	0%	292	0%	0	648	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2623	TRANSPORTATION	064	RET P	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2623	TRANSPORTATION	066	EMPL	0	0	0%	250	0%	0	359	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2623	TRANSPORTATION	070	IN STA	114	410	359%	749	55%	522	571	109%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2623	TRANSPORTATION	080	OUT C	0	0	0%	250	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	DIV O	2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1137	FY 11 SAVIN GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1137	FY 11 SAVIN GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%

2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	037	TECH	0	0	0%	43	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	038	TECH	0	0	0%	126	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	039	TELEC	354	426	120%	726	59%	2,301	2,365	103%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	041	AUDIT	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	042	ADDIT	0	0	0%	1,172	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	064	RET P	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	070	IN STA	779	859	110%	2,224	39%	3,358	4,165	124%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	080	OUT C	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	233	LITIGA	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	027	TRAN	0	664	0%	427	156%	876	1,564	179%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	030	EQUIP	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	039	TELEC	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	057	BOOK	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	064	RET P	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	066	EMPL	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	070	IN STA	0	0	0%	83	0%	393	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	080	OUT C	0	0	0%	125	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2630	DEBT RECOVERY FUI	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	022	RENT	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	024	MAIN	0	0	0%	42	0%	176	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	027	TRAN	0	648	0%	417	156%	871	1,526	175%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	030	EQUIP	0	0	0%	0	0%	0	0	0%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	039	TELEC	33	33	100%	42	79%	198	198	100%
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2005	DIV O	2631	MEDICO-LEGAL INVE	064	RET P	0

2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1137	FY 11 SAVIN GRANT	072	GRAN	200,000	0	0%	597,380	0%	200,000	196,660
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1848	FY11 BVP	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	022	RENT	40	80	200%	42	192%	240	240
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	026	ORGA	0	0	0%	383	0%	400	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	027	TRAN	0	3,241	0%	2,083	156%	4,355	7,631
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	028	TRAN	152	268	176%	156	171%	1,099	774
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	035	SHAR	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	039	TELE	195	260	133%	197	132%	1,183	1,274
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	040	INDIR	0	0	0%	3,846	0%	6,193	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	041	AUDIT	0	0	0%	43	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	042	ADDIT	0	0	0%	1,745	0%	4,751	5,283
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	064	RET P	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	070	IN ST	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	080	OUT C	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	022	RENT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	026	ORGA	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	027	TRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	028	TRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	039	TELE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	040	INDIR	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	042	ADDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	048	CONT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	070	IN ST	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	080	OUT C	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2617	VICTIM SERVICES	022	RENT	166	165	99%	198	83%	347	411
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2617	VICTIM SERVICES	026	ORGA	0	0	0%	83	0%	1,000	1,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2617	VICTIM SERVICES	027	TRAN	0	1,167	0%	750	156%	1,704	2,747
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2617	VICTIM SERVICES	039	TELE	0	95	0%	125	76%	0	493
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2617	VICTIM SERVICES	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2617	VICTIM SERVICES	064	RET P	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2617	VICTIM SERVICES	070	IN ST	67	0	0%	108	0%	553	361
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2617	VICTIM SERVICES	080	OUT C	0	0	0%	0	0%	-269	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2617	VICTIM SERVICES	252	VICT	0	0	0%	29,167	0%	0	77,285
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2617	VICTIM SERVICES	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2906	SEXUAL ASSLT REGI	039	TELE	0	20	0%	248	8%	0	82
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2906	SEXUAL ASSLT REGI	051	CONS	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2906	SEXUAL ASSLT REGI	067	TRAIN	0	0	0%	1,412	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2906	SEXUAL ASSLT REGI	070	IN ST	366	426	117%	651	65%	1,812	1,520
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2906	SEXUAL ASSLT REGI	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2906	SEXUAL ASSLT REGI	080	OUT C	0	0	0%	436	0%	0	701
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2906	SEXUAL ASSLT REGI	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2907	PRESCRIPTION DRU	041	AUDIT	0	0	0%	42	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2907	PRESCRIPTION DRU	072	GRAN	0	2,335	0%	47,872	5%	78,037	111,859
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2907	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2908	SUDDEN INFANT DEA	070	IN ST	0	0	0%	83	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2908	SUDDEN INFANT DEA	080	OUT C	98	201	206%	145	139%	1,253	1,792
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2908	SUDDEN INFANT DEA	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2909	NCHIP	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2909	NCHIP	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2909	NCHIP	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2911	CO OCCURING COUR	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2911	CO OCCURING COUR	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2911	CO OCCURING COUR	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3381	NATL CRIMINAL HIST	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3381	NATL CRIMINAL HIST	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3381	NATL CRIMINAL HIST	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3389	HELP AMERICA VOTE	024	MAINT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3389	HELP AMERICA VOTE	030	EQUIP	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3389	HELP AMERICA VOTE	039	TELE	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3389	HELP AMERICA VOTE	040	INDIR	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3389	HELP AMERICA VOTE	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3389	HELP AMERICA VOTE	066	EMPL	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3389	HELP AMERICA VOTE	067	TRAIN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3389	HELP AMERICA VOTE	070	IN ST	0	0	0%	167	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3389	HELP AMERICA VOTE	080	OUT C	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3389	HELP AMERICA VOTE	102	CONT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3389	HELP AMERICA VOTE	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3398	EDWARD BYRNE JUS	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3398	EDWARD BYRNE JUS	066	EMPL	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3398	EDWARD BYRNE JUS	070	IN ST	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3398	EDWARD BYRNE JUS	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3398	EDWARD BYRNE JUS	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3410	VOCA 2006	026	ORGA	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3410	VOCA 2006	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3410	VOCA 2006	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3411	RESIDENTIAL SUB AB	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3411	RESIDENTIAL SUB AB	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3411	RESIDENTIAL SUB AB	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3418	VAWA 2006	030	EQUIP	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3418	VAWA 2006	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3418	VAWA 2006	070	IN ST	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3418	VAWA 2006	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3418	VAWA 2006	102	CONT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3421	FY 2006 FORENSIC S	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3421	FY 2006 FORENSIC S	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3421	FY 2006 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3423	FFY 2006 PSN PROGR	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3423	FFY 2006 PSN PROGR	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3423	FFY 2006 PSN PROGR	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3424	FY06 ED BYRNE JUST	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3424	FY06 ED BYRNE JUST	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3424	FY06 ED BYRNE JUST	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3426	FFY 06 NCHIP GRANT	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3426	FFY 06 NCHIP GRANT	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3429	GOING HOME REENTI	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3429	GOING HOME REENTI	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3450	VOCA 2007	026	ORGA	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3450	VOCA 2007	040	INDIR	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3450	VOCA 2007	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3450	VOCA 2007	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3453	2007 VIOLENCE AGAI	026	ORGA	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3453	2007 VIOLENCE AGAI	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3453	2007 VIOLENCE AGAI	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3453	2007 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3454	ENFORCING UNDERA	040	INDIR	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3454	ENFORCING UNDERA	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3454	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3455	RESIDENT SUBSTAN	041	AUDIT	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3455	RESIDENT SUBSTAN	072	GRAN	0	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3455	RESIDENT SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0

2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1137	FY 11 SAVIN GRANT	072	GRAN	597,380	597,380	33%	597,380	0	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1848	FY11 BVP	072	GRAN	0	0	0%	0	0	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1848	FY11 BVP	999	FCLG	0	0	0%	0	0	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	022	RENT	240	250	96%	500	42	192%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	026	ORGA	400	411	0%	4,600	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	027	TRAN	4,355	5,800	132%	25,000	2,083	156%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	028	TRAN	1,099	1,134	68%	2,943	268	176%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	035	SHAR	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	039	TELE	1,183	1,194	107%	2,000	260	133%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	040	INDIR	6,193	46,155	0%	46,155	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	041	AUDIT	0	257	0%	513	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	042	ADDIT	4,751	4,965	106%	20,944	1,745	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	064	RET P	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	070	IN ST	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	080	OUT C	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1983	GRANTS ADMINISTRA	999	FCLG	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	022	RENT	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	026	ORGA	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	027	TRAN	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	028	TRAN	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	039	TELE	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	040	INDIR	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	041	AUDIT	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	042	ADDIT	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	048	CONT	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	070	IN ST	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	080	OUT C	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	1985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2617	VICTIM SERVICES	022	RENT	347	414	99%	1,000	166	99%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	2617	VICTIM SERVICES	026	ORGA	1,000	1,000	100%	1,000	0	0%	0
2017

2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3465	CHILDREN	040	INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3465	CHILDREN	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3465	CHILDREN	067	TRAIN	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3466	FY07 JAG GRANT	022	RENT	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3466	FY07 JAG GRANT	040	INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3466	FY07 JAG GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3466	FY07 JAG GRANT	066	EMPL	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3466	FY07 JAG GRANT	067	TRAIN	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3466	FY07 JAG GRANT	068	REMU	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3466	FY07 JAG GRANT	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3466	FY07 JAG GRANT	072	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3466	FY07 JAG GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3466	FY07 JAG GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3468	FY 2007 FORENSIC S	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3468	FY 2007 FORENSIC S	072	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	3468	FY 2007 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4458	BYRNE JAG	022	RENT	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4458	BYRNE JAG	026	ORGA	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4458	BYRNE JAG	027	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4458	BYRNE JAG	028	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4458	BYRNE JAG	030	EQUIP	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4458	BYRNE JAG	040	INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4458	BYRNE JAG	041	AUDIT	0	0	0%	125	0%	0	0%	750	0%	1,500
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4458	BYRNE JAG	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4458	BYRNE JAG	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4458	BYRNE JAG	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4458	BYRNE JAG	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4458	BYRNE JAG	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4458	BYRNE JAG	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4458	BYRNE JAG	072	GRAN	69,721	8,757	13%	416,138	2%	117,049	50,867	43%	698,618	7%	1,635,792
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4458	BYRNE JAG	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4459	BYRNE JAG FFY 11	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4459	BYRNE JAG FFY 11	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4459	BYRNE JAG FFY 11	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4459	BYRNE JAG FFY 11	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4459	BYRNE JAG FFY 11	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4459	BYRNE JAG FFY 11	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4459	BYRNE JAG FFY 11	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4459	BYRNE JAG FFY 11	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4459	BYRNE JAG FFY 11	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4459	BYRNE JAG FFY 11	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4459	BYRNE JAG FFY 11	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4459	BYRNE JAG FFY 11	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4459	BYRNE JAG FFY 11	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4459	BYRNE JAG FFY 11	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4459	BYRNE JAG FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4460	CHILDRENS JUSTICE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4460	CHILDRENS JUSTICE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4460	CHILDRENS JUSTICE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4460	CHILDRENS JUSTICE	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4460	CHILDRENS JUSTICE	041	AUDIT	0	0	0%	10	0%	0	0%	60	0%	120
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4460	CHILDRENS JUSTICE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4460	CHILDRENS JUSTICE	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4460	CHILDRENS JUSTICE	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4460	CHILDRENS JUSTICE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4460	CHILDRENS JUSTICE	072	GRAN	390	0	0%	1,724	0%	7,753	4,974	64%	34,283	15%	133,054
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4460	CHILDRENS JUSTICE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4460	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4461	CHILDRENS JUSTICE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4461	CHILDRENS JUSTICE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4461	CHILDRENS JUSTICE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4461	CHILDRENS JUSTICE	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4461	CHILDRENS JUSTICE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4461	CHILDRENS JUSTICE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4461	CHILDRENS JUSTICE	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4461	CHILDRENS JUSTICE	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4461	CHILDRENS JUSTICE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4461	CHILDRENS JUSTICE	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4461	CHILDRENS JUSTICE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4461	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4462	COPS METH DTF FFY	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4462	COPS METH DTF FFY	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4462	COPS METH DTF FFY	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4462	COPS METH DTF FFY	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4462	COPS METH DTF FFY	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4462	COPS METH DTF FFY	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4462	COPS METH DTF FFY	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4462	COPS METH DTF FFY	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4462	COPS METH DTF FFY	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4462	COPS METH DTF FFY	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4462	COPS METH DTF FFY	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4462	COPS METH DTF FFY	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4462	COPS METH DTF FFY	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4462	COPS METH DTF FFY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4463	ENFORCING UNDERA	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4463	ENFORCING UNDERA	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4463	ENFORCING UNDERA	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4463	ENFORCING UNDERA	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4463	ENFORCING UNDERA	041	AUDIT	0	0	0%	17	0%	0	0%	100	0%	200
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4463	ENFORCING UNDERA	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4463	ENFORCING UNDERA	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4463	ENFORCING UNDERA	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4463	ENFORCING UNDERA	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4463	ENFORCING UNDERA	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4463	ENFORCING UNDERA	072	GRAN	0	0	0%	19,385	0%	13,910	0%	232,625	0%	232,625
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4463	ENFORCING UNDERA	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4463	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4464	EUDL FFY 11	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4464	EUDL FFY 11	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4464	EUDL FFY 11	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4464	EUDL FFY 11	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4464	EUDL FFY 11	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4464	EUDL FFY 11	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4464	EUDL FFY 11	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4464	EUDL FFY 11	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4464	EUDL FFY 11	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4464	EUDL FFY 11	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4464	EUDL FFY 11	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4464	EUDL FFY 11	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4465	SDVRIP FFY 10	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4465	SDVRIP FFY 10	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4465	SDVRIP FFY 10	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4465	SDVRIP FFY 10	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4465	SDVRIP FFY 10	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4465	SDVRIP FFY 10	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0

2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4465	SDVRIP FFY 10	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4465	SDVRIP FFY 10	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4465	SDVRIP FFY 10	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4465	SDVRIP FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4466	SDVRIP FFY 11	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4466	SDVRIP FFY 11	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4466	SDVRIP FFY 11	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4466	SDVRIP FFY 11	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4466	SDVRIP FFY 11	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4466	SDVRIP FFY 11	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4466	SDVRIP FFY 11	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4466	SDVRIP FFY 11	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4466	SDVRIP FFY 11	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4466	SDVRIP FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4467	FORENSIC SCIENCE I	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4467	FORENSIC SCIENCE I	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4467	FORENSIC SCIENCE I	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4467	FORENSIC SCIENCE I	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4467	FORENSIC SCIENCE I	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4467	FORENSIC SCIENCE I	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4467	FORENSIC SCIENCE I	041	AUDIT	0	0	0%	13	0%	0	0%	75	0%	150
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4467	FORENSIC SCIENCE I	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4467	FORENSIC SCIENCE I	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4467	FORENSIC SCIENCE I	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4467	FORENSIC SCIENCE I	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4467	FORENSIC SCIENCE I	072	GRAN	108	11,779	10,866%	489	2,407%	2,988	23,169	775%	13,491	172%	198,234
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4467	FORENSIC SCIENCE I	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4467	FORENSIC SCIENCE I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4468	COVERDELL FFY 11	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4468	COVERDELL FFY 11	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4468	COVERDELL FFY 11	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4468	COVERDELL FFY 11	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4468	COVERDELL FFY 11	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4468	COVERDELL FFY 11	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4468	COVERDELL FFY 11	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4468	COVERDELL FFY 11	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4468	COVERDELL FFY 11	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4468	COVERDELL FFY 11	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4468	COVERDELL FFY 11	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4468	COVERDELL FFY 11	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4468	COVERDELL FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4469	PROJECT SAFE NEIGI	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4469	PROJECT SAFE NEIGI	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4469	PROJECT SAFE NEIGI	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4469	PROJECT SAFE NEIGI	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4469	PROJECT SAFE NEIGI	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4469	PROJECT SAFE NEIGI	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4469	PROJECT SAFE NEIGI	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4469	PROJECT SAFE NEIGI	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4469	PROJECT SAFE NEIGI	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4469	PROJECT SAFE NEIGI	072	GRAN	0	0	0%	422	0%	46,939	0	0%	5,067	0%	5,067
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4469	PROJECT SAFE NEIGI	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4469	PROJECT SAFE NEIGI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4470	PSN FFY 11	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4470	PSN FFY 11	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4470	PSN FFY 11	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4470	PSN FFY 11	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4470	PSN FFY 11	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4470	PSN FFY 11	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4470	PSN FFY 11	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4470	PSN FFY 11	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4470	PSN FFY 11	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4470	PSN FFY 11	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4470	PSN FFY 11	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4470	PSN FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4471	PSN AG FFY 10	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4471	PSN AG FFY 10	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4471	PSN AG FFY 10	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4471	PSN AG FFY 10	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4471	PSN AG FFY 10	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4471	PSN AG FFY 10	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4471	PSN AG FFY 10	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4471	PSN AG FFY 10	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4471	PSN AG FFY 10	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4471	PSN AG FFY 10	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4471	PSN AG FFY 10	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4471	PSN AG FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4472	PSN AG FFY 11	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4472	PSN AG FFY 11	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4472	PSN AG FFY 11	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4472	PSN AG FFY 11	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4472	PSN AG FFY 11	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4472	PSN AG FFY 11	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4472	PSN AG FFY 11	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4472	PSN AG FFY 11	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4472	PSN AG FFY 11	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4472	PSN AG FFY 11	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4472	PSN AG FFY 11	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4472	PSN AG FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4473	RENETRY FFY 10	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4473	RENETRY FFY 10	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4473	RENETRY FFY 10	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4473	RENETRY FFY 10	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4473	RENETRY FFY 10	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4473	RENETRY FFY 10	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4473	RENETRY FFY 10	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4473	RENETRY FFY 10	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4473	RENETRY FFY 10	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4473	RENETRY FFY 10	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4473	RENETRY FFY 10	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4473	RENETRY FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4474	RENETRY FFY 11	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4474	RENETRY FFY 11	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4474	RENETRY FFY 11	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4474	RENETRY FFY 11	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4474	RENETRY FFY 11	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4474	RENETRY FFY 11	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4474	RENETRY FFY 11	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4474	RENETRY FFY 11	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4474	RENETRY FFY 11	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4474	RENETRY FFY 11	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4474	RENETRY FFY 11	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4474	RENETRY FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4475	RESIDENTL SUBSTAN	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4475	RESIDENTL SUBSTAN	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4475	RESIDENTL SUBSTAN	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4475	RESIDENTL SUBSTAN	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4475	RESIDENTL SUBSTAN	041	AUDIT	0	0	0%	10	0%	0	0%	63	0%	125

2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4475	RESIDENTL SUBSTAN	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4475	RESIDENTL SUBSTAN	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4475	RESIDENTL SUBSTAN	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4475	RESIDENTL SUBSTAN	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4475	RESIDENTL SUBSTAN	072	GRAN	0	0	0%	18,250	0%	13,809	1,624	12%	218,765	1% 219,005
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4475	RESIDENTL SUBSTAN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4475	RESIDENTL SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4476	RSAT FFY 11	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4476	RSAT FFY 11	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4476	RSAT FFY 11	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4476	RSAT FFY 11	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4476	RSAT FFY 11	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4476	RSAT FFY 11	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4476	RSAT FFY 11	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4476	RSAT FFY 11	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4476	RSAT FFY 11	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4476	RSAT FFY 11	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4476	RSAT FFY 11	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4476	RSAT FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4477	RDVDC FFY 10	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4477	RDVDC FFY 10	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4477	RDVDC FFY 10	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4477	RDVDC FFY 10	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4477	RDVDC FFY 10	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4477	RDVDC FFY 10	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4477	RDVDC FFY 10	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4477	RDVDC FFY 10	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4477	RDVDC FFY 10	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4477	RDVDC FFY 10	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4477	RDVDC FFY 10	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4477	RDVDC FFY 10	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4477	RDVDC FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4951	FFY 2007 PSN ANTI-G	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4951	FFY 2007 PSN ANTI-G	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4951	FFY 2007 PSN ANTI-G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4952	2007 PSN GUN CRIME	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4952	2007 PSN GUN CRIME	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	4952	2007 PSN GUN CRIME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5012	RDVDC FFY 11	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5012	RDVDC FFY 11	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5012	RDVDC FFY 11	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5012	RDVDC FFY 11	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5012	RDVDC FFY 11	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5012	RDVDC FFY 11	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5012	RDVDC FFY 11	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5012	RDVDC FFY 11	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5012	RDVDC FFY 11	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5012	RDVDC FFY 11	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5012	RDVDC FFY 11	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5012	RDVDC FFY 11	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5012	RDVDC FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5013	STATISTICAL ANALYS	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5013	STATISTICAL ANALYS	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5013	STATISTICAL ANALYS	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5013	STATISTICAL ANALYS	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5013	STATISTICAL ANALYS	041	AUDIT	0	0	0%	4	0%	0	0%	0	25	0% 50
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5013	STATISTICAL ANALYS	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5013	STATISTICAL ANALYS	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5013	STATISTICAL ANALYS	072	GRAN	0	0	0%	4,204	0%	98,500	0	0%	50,450	0% 50,450
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5013	STATISTICAL ANALYS	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5013	STATISTICAL ANALYS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5014	SAC FFY 11	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5014	SAC FFY 11	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5014	SAC FFY 11	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5014	SAC FFY 11	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5014	SAC FFY 11	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5014	SAC FFY 11	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5014	SAC FFY 11	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5014	SAC FFY 11	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5014	SAC FFY 11	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5015	SAFE FFY 10	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5015	SAFE FFY 10	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5015	SAFE FFY 10	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5015	SAFE FFY 10	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5015	SAFE FFY 10	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5015	SAFE FFY 10	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5015	SAFE FFY 10	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5015	SAFE FFY 10	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5015	SAFE FFY 10	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5015	SAFE FFY 10	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5015	SAFE FFY 10	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5015	SAFE FFY 10	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5015	SAFE FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5016	SAFE FFY 11	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5016	SAFE FFY 11	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5016	SAFE FFY 11	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5016	SAFE FFY 11	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5016	SAFE FFY 11	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5016	SAFE FFY 11	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5016	SAFE FFY 11	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5016	SAFE FFY 11	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5016	SAFE FFY 11	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5016	SAFE FFY 11	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5016	SAFE FFY 11	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5016	SAFE FFY 11	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5017	VIOLENCE AGAINST V	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5017	VIOLENCE AGAINST V	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5017	VIOLENCE AGAINST V	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5017	VIOLENCE AGAINST V	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5017	VIOLENCE AGAINST V	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5017	VIOLENCE AGAINST V	041	AUDIT	0	0	0%	125	0%	0	0%	0	750	0% 1,500
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5017	VIOLENCE AGAINST V	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5017	VIOLENCE AGAINST V	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5017	VIOLENCE AGAINST V	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5017	VIOLENCE AGAINST V	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5017	VIOLENCE AGAINST V	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5017	VIOLENCE AGAINST V	072	GRAN	6,166	15,034	244%	16,810	89%	399,778	472,678	118%	1,089,929	43% 2,302,312
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5017	VIOLENCE AGAINST V	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5017	VIOLENCE AGAINST V	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5017	VIOLENCE AGAINST V	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5020	VAWA FFY 11	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5020	VAWA FFY 11	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5020	VAWA FFY 11	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5020	VAWA FFY 11	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5020	VAWA FFY 11	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5020	VAWA FFY 11	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0

2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5020	VAWA FFY 11	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5020	VAWA FFY 11	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5020	VAWA FFY 11	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5020	VAWA FFY 11	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5020	VAWA FFY 11	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5020	VAWA FFY 11	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5020	VAWA FFY 11	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5020	VAWA FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5021	VICTIM'S OF CRIME A	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5021	VICTIM'S OF CRIME A	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5021	VICTIM'S OF CRIME A	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5021	VICTIM'S OF CRIME A	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5021	VICTIM'S OF CRIME A	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5021	VICTIM'S OF CRIME A	041	AUDIT	0	0	0%	1,492	0%	0	0%	8,954	0%	17,908	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5021	VICTIM'S OF CRIME A	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5021	VICTIM'S OF CRIME A	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5021	VICTIM'S OF CRIME A	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5021	VICTIM'S OF CRIME A	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5021	VICTIM'S OF CRIME A	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5021	VICTIM'S OF CRIME A	072	GRAN	28,231	60,895	216%	194,112	31%	1,030,707	1,602,489	155%	7,086,889	23%	16,099,587
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5021	VICTIM'S OF CRIME A	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5021	VICTIM'S OF CRIME A	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5021	VICTIM'S OF CRIME A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5027	VOCA FFY 11	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5027	VOCA FFY 11	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5027	VOCA FFY 11	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5027	VOCA FFY 11	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5027	VOCA FFY 11	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5027	VOCA FFY 11	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5027	VOCA FFY 11	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5027	VOCA FFY 11	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5027	VOCA FFY 11	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5027	VOCA FFY 11	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5027	VOCA FFY 11	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5027	VOCA FFY 11	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5027	VOCA FFY 11	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5027	VOCA FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5058	BYRNE FFY 08	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5058	BYRNE FFY 08	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5058	BYRNE FFY 08	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5058	BYRNE FFY 08	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5058	BYRNE FFY 08	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5058	BYRNE FFY 08	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5058	BYRNE FFY 08	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5058	BYRNE FFY 08	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5058	BYRNE FFY 08	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5058	BYRNE FFY 08	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5058	BYRNE FFY 08	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5058	BYRNE FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5059	VAWA FFY 08	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5059	VAWA FFY 08	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5059	VAWA FFY 08	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5059	VAWA FFY 08	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5059	VAWA FFY 08	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5059	VAWA FFY 08	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5059	VAWA FFY 08	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5059	VAWA FFY 08	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5059	VAWA FFY 08	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5059	VAWA FFY 08	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5059	VAWA FFY 08	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5059	VAWA FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5061	VOCA - FFY 08	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5061	VOCA - FFY 08	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5061	VOCA - FFY 08	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5061	VOCA - FFY 08	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5061	VOCA - FFY 08	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5061	VOCA - FFY 08	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5061	VOCA - FFY 08	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5061	VOCA - FFY 08	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5061	VOCA - FFY 08	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5061	VOCA - FFY 08	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5061	VOCA - FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5062	RSAT FFY 08	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5062	RSAT FFY 08	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5062	RSAT FFY 08	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5062	RSAT FFY 08	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5062	RSAT FFY 08	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5062	RSAT FFY 08	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5062	RSAT FFY 08	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5062	RSAT FFY 08	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5062	RSAT FFY 08	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5063	EUDL 08	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5063	EUDL 08	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5063	EUDL 08	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5063	EUDL 08	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5063	EUDL 08	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5063	EUDL 08	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5063	EUDL 08	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5063	EUDL 08	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5063	EUDL 08	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5064	SDURIP	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5064	SDURIP	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5064	SDURIP	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5064	SDURIP	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5064	SDURIP	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5064	SDURIP	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5064	SDURIP	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5064	SDURIP	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5064	SDURIP	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5065	TRAFFIC SAFETY RES	027	TRAN	0	0	0%	308	0%	821	0%	1,915	0%	3,700	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5065	TRAFFIC SAFETY RES	039	TELE	24	0	0%	57	0%	481	0%	1,140	0%	1,200	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5065	TRAFFIC SAFETY RES	040	INDIR	0	0	0%	967	0%	3,305	0%	6,750	0%	11,603	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5065	TRAFFIC SAFETY RES	042	ADDIT	0	0	0%	407	0%	1,368	0%	2,010	0%	4,889	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5065	TRAFFIC SAFETY RES	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5065	TRAFFIC SAFETY RES	070	IN ST	0	0	0%	250	0%	506	0%	3,000	0%	3,000	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5065	TRAFFIC SAFETY RES	080	OUT C	0	0	0%	208	0%	0	0%	1,250	0%	2,500	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5065	TRAFFIC SAFETY RES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5202	SAJI GRANT	040	INDIR	0	0	0%	82	0%	0	0%	492	0%	984	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5202	SAJI GRANT	041	AUDIT	0	0	0%	333	0%	0	0%	1,998	0%	3,996	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5202	SAJI GRANT	072	GRAN	0	0	0%	32,887	0%	0	0%	197,321	0%	394,642	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5202	SAJI GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5301	SEXUAL ASSAULT SU	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5301	SEXUAL ASSAULT SU	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5301	SEXUAL ASSAULT SU	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5301	SEXUAL ASSAULT SU	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	

2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5301	SEXUAL ASSAULT SU	041	AUDIT	0	0	0%	30	0%	0	0%	179	0%	358
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5301	SEXUAL ASSAULT SU	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5301	SEXUAL ASSAULT SU	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5301	SEXUAL ASSAULT SU	072	GRAN	0	2,539	0%	59,423	4%	121,669	127,013	104%	347,174	37%	713,072
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5301	SEXUAL ASSAULT SU	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5301	SEXUAL ASSAULT SU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5302	08 SAFE HAVENS GRU	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5302	08 SAFE HAVENS GRU	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5302	08 SAFE HAVENS GRU	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5302	08 SAFE HAVENS GRU	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5302	08 SAFE HAVENS GRU	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5302	08 SAFE HAVENS GRU	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5302	08 SAFE HAVENS GRU	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5302	08 SAFE HAVENS GRU	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5302	08 SAFE HAVENS GRU	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5302	08 SAFE HAVENS GRU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5303	08 NFS COVERDELL	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5303	08 NFS COVERDELL	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5303	08 NFS COVERDELL	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5303	08 NFS COVERDELL	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5303	08 NFS COVERDELL	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5303	08 NFS COVERDELL	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5303	08 NFS COVERDELL	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5303	08 NFS COVERDELL	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5303	08 NFS COVERDELL	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5303	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5304	08 SAC	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5304	08 SAC	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5304	08 SAC	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5304	08 SAC	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5304	08 SAC	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5304	08 SAC	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5304	08 SAC	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5304	08 SAC	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5304	08 SAC	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5304	08 SAC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5305	08 PSN	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5305	08 PSN	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5305	08 PSN	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5305	08 PSN	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5305	08 PSN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5305	08 PSN	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5305	08 PSN	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5305	08 PSN	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5305	08 PSN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5333	NH ELDER ABUSE INV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5334	NH DOJ PROLAW UPC	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5334	NH DOJ PROLAW UPC	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5334	NH DOJ PROLAW UPC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5349	SECOND CHANCE AC	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5349	SECOND CHANCE AC	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5349	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5890	OVC VISION 21 GRAN	022	RENT	0	0	0%	434	0%	0	635	0%	2,602	24%	5,204
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5890	OVC VISION 21 GRAN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5890	OVC VISION 21 GRAN	040	INDIR	0	0	0%	16	0%	0	0	0%	96	0%	192
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5890	OVC VISION 21 GRAN	041	AUDIT	0	0	0%	9	0%	0	0	0%	54	0%	107
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5890	OVC VISION 21 GRAN	072	GRAN	0	0	0%	152	0%	0	1,828	0%	914	200%	1,828
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5890	OVC VISION 21 GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5897	SWIFT SANCTIONS GI	041	AUDIT	0	0	0%	30	0%	0	0	0%	180	0%	360
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5897	SWIFT SANCTIONS GI	072	GRAN	0	22,721	0%	16,244	140%	57,872	59,418	103%	81,752	73%	194,932
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5897	SWIFT SANCTIONS GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5907	OVW ARREST GRANT	040	INDIR	0	0	0%	1,226	0%	0	0	0%	7,357	0%	14,715
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5907	OVW ARREST GRANT	041	AUDIT	0	0	0%	64	0%	0	0	0%	386	0%	771
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5907	OVW ARREST GRANT	072	GRAN	-4	0	0%	50,282	0%	89,060	98,657	111%	290,160	34%	603,384
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5907	OVW ARREST GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5911	OVW JUSTICE FOR F/	040	INDIR	0	0	0%	78	0%	0	0	0%	467	0%	935
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5911	OVW JUSTICE FOR F/	041	AUDIT	0	0	0%	30	0%	0	0	0%	183	0%	365
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5911	OVW JUSTICE FOR F/	072	GRAN	13,969	2,692	19%	13,400	20%	107,790	147,312	137%	103,402	142%	202,899
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5911	OVW JUSTICE FOR F/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5916	DRUG TASK FORCE (I	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5916	DRUG TASK FORCE (I	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5916	DRUG TASK FORCE (I	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5916	DRUG TASK FORCE (I	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5916	DRUG TASK FORCE (I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5916	DRUG TASK FORCE (I	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5916	DRUG TASK FORCE (I	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5916	DRUG TASK FORCE (I	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5916	DRUG TASK FORCE (I	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5916	DRUG TASK FORCE (I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5918	FY11 TSRP MCDUFFE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5918	FY11 TSRP MCDUFFE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5918	FY11 TSRP MCDUFFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5939	NATIONAL VIOLENT D	022	RENT	0	0	0%	1,870	0%	0	3,863	0%	11,222	34%	22,444
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5939	NATIONAL VIOLENT D	027	TRAN	0	2,852	0%	1,833	156%	0	6,715	0%	11,000	61%	22,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5939	NATIONAL VIOLENT D	030	EQUIP	0	0	0%	530	0%	0	909	0%	3,179	29%	6,358
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5939	NATIONAL VIOLENT D	037	TECH	0	0	0%	159	0%	0	0	0%	954	0%	1,907
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5939	NATIONAL VIOLENT D	038	TECH	0	0	0%	89	0%	0	0	0%	537	0%	1,073
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5939	NATIONAL VIOLENT D	039	TELEC	0	13	0%	417	3%	0	51	0%	2,500	2%	5,000
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5939	NATIONAL VIOLENT D	040	INDIR	0	0	0%	2,860	0%	0	0	0%	17,160	0%	34,320
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5939	NATIONAL VIOLENT D	042	ADDIT	0	0	0%	662	0%	0	726	0%	3,975	18%	7,949
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5939	NATIONAL VIOLENT D	070	IN ST/	0	0	0%	1,032	0%	0	180	0%	6,192	3%	12,383
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5939	NATIONAL VIOLENT D	080	OUT C	0	0	0%	505	0%	0	0	0%	3,032	0%	6,063
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5939	NATIONAL VIOLENT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5940	SUDDEN DEATH IN TI	030	EQUIP	0	0	0%	22	0%	0	0	0%	131	0%	262
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5940	SUDDEN DEATH IN TI	039	TELEC	0	0	0%	175	0%	0	0	0%	1,053	0%	2,105
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5940	SUDDEN DEATH IN TI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5940	SUDDEN DEATH IN TI	070	IN ST/	0	0	0%	12	0%	0	0	0%	72	0%	144
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5940	SUDDEN DEATH IN TI	080	OUT C	98	190	195%	531	36%	837	1,309	156%	4,555	29%	14,142
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5940	SUDDEN DEATH IN TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5990	FY 11 ADULT DRUG C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5990	FY 11 ADULT DRUG C	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5990	FY 11 ADULT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5991	FY 11 FAMILY BASED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5991	FY 11 FAMILY BASED	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5991	FY 11 FAMILY BASED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5996	FY11 SEXUAL ASSAUI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5996	FY11 SEXUAL ASSAUI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5996	FY11 SEXUAL ASSAUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5998	FFY10 JRJ	041	AUDIT	0	0	0%	18	0%	0	0	0%	110	0%	220
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5998	FFY10 JRJ	072	GRAN	0	0	0%	15,834	0%	0	-3,503	0%	95,002	-4%	190,005
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	6046	OVW ELDER ABUSE F	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	6046	OVW ELDER ABUSE F	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	6046	OVW ELDER ABUSE F	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	6046	OVW ELDER ABUSE F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	6046	OVW ELDER ABUSE F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	6046	OVW ELDER ABUSE F	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	6046	OVW ELDER ABUSE F	067	TRAIN	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	6046	OVW ELDER ABUSE F	070	IN STA	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	6046	OVW ELDER ABUSE F	072	GRAN	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	6046	OVW ELDER ABUSE F	080	OUT C	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	6046	OVW ELDER ABUSE F	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	8895	MCDUFFEE SEMINAR	040	INDIRI	508	0	0%	508	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	8895	MCDUFFEE SEMINAR	067	TRAIN	2,658	0	0%	5,809	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	8895	MCDUFFEE SEMINAR	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	9083	FY09 DTF EARMARK	041	AUDIT	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	9083	FY09 DTF EARMARK	072	GRAN	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2015	GRAN	9083	FY09 DTF EARMARK	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0863	ARRA - VIOLENCE AG	041	AUDIT	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0863	ARRA - VIOLENCE AG	072	GRAN	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0863	ARRA - VIOLENCE AG	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0865	ARRA ST AND LOCAL	030	EQUIP	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0865	ARRA ST AND LOCAL	037	TECHI	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0865	ARRA ST AND LOCAL	038	TECHI	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0865	ARRA ST AND LOCAL	039	TELEC	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0865	ARRA ST AND LOCAL	040	INDIRI	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0865	ARRA ST AND LOCAL	041	AUDIT	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0865	ARRA ST AND LOCAL	042	ADDIT	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0865	ARRA ST AND LOCAL	066	EMPL	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0865	ARRA ST AND LOCAL	070	IN STA	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0865	ARRA ST AND LOCAL	072	GRAN	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0865	ARRA ST AND LOCAL	080	OUT C	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0865	ARRA ST AND LOCAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0866	ARRA - GRANTS TO IN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0866	ARRA - GRANTS TO IN	072	GRAN	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0866	ARRA - GRANTS TO IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0867	ARRA - VICTIMS OF C	041	AUDIT	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0867	ARRA - VICTIMS OF C	252	VICTI	0	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTIC	020	JUSTIC	ALL OTHER	2099	ARRA	0867	ARRA - VICTIMS OF C	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2017	015	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	JUSTI	9087	WITNESS FEES HIGH	027	TRAN	0	544	0%	350	156%	840	1,282	153%	1,082	119%	4,200
2017	015	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	JUSTI	9087	WITNESS FEES HIGH	039	TELEC	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	015	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	JUSTI	9087	WITNESS FEES HIGH	064	RET P	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	015	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	JUSTI	9087	WITNESS FEES HIGH	232	WITNI	0	0	0%	20,833	0%	0	48,755	0%	125,000	39%	250,000
2017	015	20	JUSTIC	020	JUSTIC	ALL OTHER	2010	JUSTI	9087	WITNESS FEES HIGH	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017		20	JUSTIC	020	JUSTIC	ALL OTHER				CATEGORY TOTALS			838,047	632,950	76%	8,325,654	8%	6,623,745	8,439,536	127%	27,577,754	31%	105,650,681
2017		20	JUSTIC	020	JUSTIC	AGENCY TOTALS							1,805,763	1,737,815	96%	9,556,446	18%	12,820,335	15,412,196	120%	35,281,323	44%	121,435,013
2017	010	21	OFFICE	021	DEPAR	FULL TIME PERSC	2110	DIVIS	2404	ADMINISTRATION	010	PERS	50,357	30,112	60%	80,578	37%	93,347	194,132	208%	149,367	130%	436,067
2017	010	21	OFFICE	021	DEPAR	FULL TIME PERSC	2110	DIVIS	2404	ADMINISTRATION	011	PERS	0	7,400	0%	8,323	89%	0	48,468	0%	49,940	97%	99,880
2017	010	21	OFFICE	021	DEPAR	FULL TIME PERSC	2120	DIVIS	2405	TECHNICAL PROFESS	010	PERS	63,965	65,401	102%	64,149	102%	432,181	418,209	97%	433,425	96%	843,708
2017	010	21	OFFICE	021	DEPAR	FULL TIME PERSC	2120	DIVIS	2405	TECHNICAL PROFESS	011	PERS	5,741	5,856	102%	5,853	100%	39,120	38,066	97%	39,882	95%	78,573
2017	010	21	OFFICE	021	DEPAR	FULL TIME PERSC	2150	DIVIS	2406	MEDICAL PROFESSIO	010	PERS	137,275	113,513	83%	148,426	76%	821,243	782,447	95%	887,957	88%	1,680,260
2017	010	21	OFFICE	021	DEPAR	FULL TIME PERSC	2150	DIVIS	2406	MEDICAL PROFESSIO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE	021	DEPAR	FULL TIME PERSC	2150	DIVIS	2406	MEDICAL PROFESSIO	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE	021	DEPAR	FULL TIME PERSC	2150	DIVIS	2406	MEDICAL PROFESSIO	059	TEMP	0	0	0%	160	0%	20,634	0	0%	959	0%	1,918
2017	010	21	OFFICE	021	DEPAR	FULL TIME PERSC	2150	DIVIS	5203	PRESCRIPTION DRUC	010	PERS	0	0	0%	0	0%	0	1,500	0%	0	0%	0
2017	010	21	OFFICE	021	DEPAR	FULL TIME PERSC	2150	DIVIS	5203	PRESCRIPTION DRUC	059	TEMP	0	8,285	0%	10,142	82%	0	53,849	0%	60,853	88%	121,705
2017		21	OFFICE	021	DEPAR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			257,338	230,567	90%	317,632	73%	1,406,524	1,536,671	109%	1,622,383	95%	3,262,111
2017	010	21	OFFICE	021	DEPAR	PART TIME TEMP	2110	DIVIS	2404	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE	021	DEPAR	PART TIME TEMP	2120	DIVIS	2405	TECHNICAL PROFESS	050	PERS	6,821	6,504	95%	8,517	76%	43,262	45,748	106%	54,020	85%	106,124
2017	010	21	OFFICE	021	DEPAR	PART TIME TEMP	2150	DIVIS	2406	MEDICAL PROFESSIO	050	PERS	28,562	22,606	79%	28,257	80%	222,571	144,752	65%	220,190	66%	333,237
2017	010	21	OFFICE	021	DEPAR	PART TIME TEMP	2150	DIVIS	5203	PRESCRIPTION DRUC	050	PERS	0	0	0%	3,379	0%	0	0	0%	20,272	0%	40,544
2017		21	OFFICE	021	DEPAR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			35,383	29,110	82%	40,152	72%	265,832	190,500	72%	294,482	65%	479,905
2017	010	21	OFFICE	021	DEPAR	OVERTIME TOTAL	2120	DIVIS	2405	TECHNICAL PROFESS	018	OVER	523	613	117%	724	85%	2,483	3,611	145%	3,438	105%	17,000
2017	010	21	OFFICE	021	DEPAR	OVERTIME TOTAL	2150	DIVIS	2406	MEDICAL PROFESSIO	018	OVER	0	0	0%	0	0%	0	1	0%	1	200%	1
2017		21	OFFICE	021	DEPAR	OVERTIME TOTALS				CATEGORY TOTALS			523	613	117%	724	85%	2,483	3,612	145%	3,438	105%	17,001
2017	010	21	OFFICE	021	DEPAR	BENEFITS TOTALS	2110	DIVIS	2404	ADMINISTRATION	060	BENE	15,379	16,282	106%	27,253	60%	33,825	105,892	313%	59,939	177%	238,706
2017	010	21	OFFICE	021	DEPAR	BENEFITS TOTALS	2120	DIVIS	2405	TECHNICAL PROFESS	060	BENE	42,915	39,741	93%	41,873	95%	288,775	258,028	89%	281,763	92%	526,868
2017	010	21	OFFICE	021	DEPAR	BENEFITS TOTALS	2150	DIVIS	2406	MEDICAL PROFESSIO	060	BENE	71,090	62,319	88%	80,870	77%	425,276	408,996	96%	483,780	85%	903,588
2017	010	21	OFFICE	021	DEPAR	BENEFITS TOTALS	2150	DIVIS	5203	PRESCRIPTION DRUC	060	BENE	0	4,220	0%	4,498	94%	0	27,732	0%	26,986	103%	53,973
2017		21	OFFICE	021	DEPAR	BENEFITS TOTALS				CATEGORY TOTALS			129,385	122,562	95%	154,494	79%	747,876	800,647	107%	852,468	94%	1,723,135
2017	010	21	OFFICE	021	DEPAR	CONSULTANTS TC	2120	DIVIS	2405	TECHNICAL PROFESS	046	CONS	0	0	0%	632	0%	2,447	600	25%	5,381	11%	7,580
2017	010	21	OFFICE	021	DEPAR	CONSULTANTS TC	2150	DIVIS	2406	MEDICAL PROFESSIO	046	CONS	2,961	5,975	202%	4,305	139%	15,104	17,878	118%	21,958	81%	40,000
2017	010	21	OFFICE	021	DEPAR	CONSULTANTS TC	2150	DIVIS	5203	PRESCRIPTION DRUC	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017		21	OFFICE	021	DEPAR	CONSULTANTS TOTALS				CATEGORY TOTALS			2,961	5,975	202%	4,937	121%	17,551	18,478	105%	27,340	68%	47,581
2017	010	21	OFFICE	021	DEPAR	CURRENT EXPEN	2110	DIVIS	0002	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE	021	DEPAR	CURRENT EXPEN	2110	DIVIS	2404	ADMINISTRATION	020	CURR	1,680	920	55%	2,342	39%	3,262	5,214	160%	4,548	115%	20,000
2017	010	21	OFFICE	021	DEPAR	CURRENT EXPEN	2120	DIVIS	2405	TECHNICAL PROFESS	020	CURR	14,353	9,758	68%	19,392	50%	72,668	86,546	119%	98,180	88%	213,970
2017	010	21	OFFICE	021	DEPAR	CURRENT EXPEN	2150	DIVIS	2406	MEDICAL PROFESSIO	020	CURR	10,924	12,866	118%	14,137	91%	63,884	89,287	140%	82,675	108%	190,598
2017	010	21	OFFICE	021	DEPAR	CURRENT EXPEN	2150	DIVIS	5203	PRESCRIPTION DRUC	020	CURR	0	-772	0%	775	-100%	0	333	0%	4,650	7%	9,300
2017		21	OFFICE	021	DEPAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			26,957	22,772	84%	36,647	62%	139,815	181,380	130%	190,054	95%	433,868
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2110	DIVIS	0002	UNRESTRICTED INCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2110	DIVIS	2404	ADMINISTRATION	022	RENT	0	145	0%	150	97%	0	870	0%	900	97%	1,800
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2110	DIVIS	2404	ADMINISTRATION	039	TELEC	13	392	3,104%	20	2,007%	13	2,321	18,363%	20	11,873%	2,514
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2110	DIVIS	2404	ADMINISTRATION	061	UNEM	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2110	DIVIS	2404	ADMINISTRATION	062	WORK	0	0	0%	83	0%	0	2,304	0%	500	461%	1,000
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2110	DIVIS	2404	ADMINISTRATION	066	EMPL	0	0	0%	83	0%	0	600	0%	500	120%	1,000
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2110	DIVIS	2404	ADMINISTRATION	070	IN STA	59	0	0%	96	0%	173	162	94%	283	57%	600
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2110	DIVIS	2404	ADMINISTRATION	202	RELO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2110	DIVIS	2404	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	022	RENT	599	454	76%	683	66%	2,232	2,724	122%	2,546	107%	6,645
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	024	MAINT	0	0	0%	42	0%	0	75	0%	250	30%	500
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	026	ORGA	0	0	0%	4,927	0%	27,620	29,300	106%	42,450	69%	59,125
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	027	TRAN	2,219	1,058	48%	1,970	54%	8,262	1,273	15%	7,333	17%	28,060
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	028	TRAN	7,133	0	0%	7,427	0%	27,188	16,223	60%	28,310	57%	83,886
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	030	EQUIP	0	0	0%	175	0%	0	1,287	0%	1,048	123%	2,095
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	035	SHAR	280	0	0%	333	0%	890	0	0%	1,059	0%	7,396
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	037	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	038	TECHI	0	0	0%	100	0%	11	0	0%	25	0%	1,200
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	039	TELEC	2,495	2,200	88%	2,786	79%	8,376	5,940	71%	9,355	63%	20,000
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	049	TRAN	0	0	0%	1,509	0%	0	4,793	0%	9,056	53%	18,111
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	057	BOOK	0	0	0%	21	0%	0	0	0%	125	0%	250
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	062	WORK	0	0	0%	0	0%	22,945	0	0%	0	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	065	BOAR	1,035	1,040	100%	911	114%	6,000	6,990	117%	5,280	132%	11,000
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	066	EMPL	105	0	0%	538	0%	105	1,050	1,000%	538	195%	5,505
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	069	PROM	0	0	0%	28	0%	0	0	0%	169	0%	338
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	070	IN STA	2,564	1,765	69%	5,772	31%	11,976	12,815	107%	26,960	48%	57,041
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	080	OUT C	0	0	0%	208	0%	0	2,316	0%	1,250	185%	2,500
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	104	CERT	17,798	2,200	12%	31,099	7%	60,320	118,151	196%	105,399	112%	212,280
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	229	SHER	0	0	0%	43	0%	0	0	0%	256	0%	512
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	232	WITNI	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2120	DIVIS	2405	TECHNICAL PROFESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	022	RENT	808	530	66%	1,474	36%	4,443	3,824	86%	8,106	47%	15,476
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	026	ORGA	3,470	0	0%	4,134	0%	20,750	17,717	85%	24,719	72%	27,995
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	027	TRAN	16,895	11,488	68%	16,330	70%	40,982	27,822	68%	39,613	70%	140,586
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	028	TRAN	9,481	0	0%	14,646	0%	43,193	38,013	88%	66,722	57%	196,551
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	030	EQUIP	0	0	0%	3,459	0%	9,340	738	8%	6,316	12%	41,508
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	035	SHAR	700	0	0%	1,045	0%	2,095	0	0%	3,126	0%	15,100
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	039	TELEC	729	3,656	502%	869	421%	9,797	13,692	140%	11,677	117%	27,618
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	049	TRAN	0	125,595	0%	41,865	300%	125,923	125,595	100%	126,339	99%	502,380
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	062	WORK	0	0	0%	0	0%	2,669	992	37%	0	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	065	BOAR	7,789	10,037	129%	7,641	131%	22,016	45,590	207%	21,599	211%	110,030

2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	066	EMPL	0	0	0%	0	0%	0	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	070	IN ST	5,077	6,101	120%	5,294	115%	26,875	28,343 105%	28,022 101%	65,000
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	072	GRAN	0	0	0%	0	0%	0	0%	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	073	GRAN	0	0	0%	0	0%	0	0%	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	080	OUT C	0	0	0%	42	0%	0	0%	250 0%	500
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	102	CONT	14,715	0	0%	0	0%	24,525	0%	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	103	CONT	0	0	0%	0	0%	0	0%	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	531	IMPAI	0	19,275	0%	17,385	111%	56,775	65,525 115%	60,479 108%	208,620
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	2406	MEDICAL PROFESSIO	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	022	RENT	0	0	0%	0	0%	0	0%	1 0%	1
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	026	ORGA	0	0	0%	150	0%	0	0%	901 0%	1,801
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	027	TRAN	0	0	0%	188	0%	0	0%	1,126 0%	2,251
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	028	TRAN	0	0	0%	354	0%	0	0%	2,126 0%	4,251
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	029	INTRA	0	0	0%	0	0%	0	0%	1 0%	1
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	030	EQUIP	0	0	0%	82	0%	0	539 0%	490 110%	980
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	039	TELEC	0	139	0%	63	221%	0	542 0%	377 144%	754
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	042	ADDIT	0	0	0%	0	0%	0	0%	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	049	TRAN	0	0	0%	0	0%	0	0%	1 0%	1
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	058	FULL	0	0	0%	0	0%	0	0%	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	066	EMPL	0	0	0%	0	0%	0	0%	1 0%	1
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	070	IN ST	0	193	0%	282	69%	0	270 0%	1,694 16%	3,388
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	072	GRAN	0	0	0%	0	0%	0	0%	1 0%	1
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	073	GRAN	0	0	0%	0	0%	0	0%	1 0%	1
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	080	OUT C	0	0	0%	0	0%	0	0%	1 0%	1
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	101	MEDIC	0	0	0%	0	0%	0	0%	0%	0
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	102	CONT	0	8,304	0%	30,177	28%	0	33,425 0%	181,060 18%	362,120
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	103	CONT	0	0	0%	0	0%	0	0%	1 0%	1
2017	010	21	OFFICE	021	DEPAR	ALL OTHER	2150	DIVIS	5203	PRESCRIPTION DRUC	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2017		21	OFFICE	021	DEPAR	ALL OTHER				CATEGORY TOTALS			93,963	194,573	207%	204,608	95%	565,495	611,821 108%	829,106 74%	2,251,776
2017		21	OFFICE	021	DEPAR	AGENCY TOTALS							546,510	606,172	111%	759,193	80%	3,145,576	3,343,110 106%	3,819,271 88%	8,215,377
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	0843	DEPT OF SAFETY DIS	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	1123	SP INTELLIGENCE AN	010	PERS	4,157	7,821	188%	8,600	91%	27,111	44,555 164%	56,091 79%	114,360
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	1123	SP INTELLIGENCE AN	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	1123	SP INTELLIGENCE AN	059	TEMP	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	1234	OFFICE OF POLICY - F	011	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2300	OFFICE OF THE COMI	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2300	OFFICE OF THE COMI	011	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2300	OFFICE OF THE COMI	013	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2300	OFFICE OF THE COMI	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2304	BUREAU OF HEARING	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2304	BUREAU OF HEARING	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2321	GRANTS COORDINAT	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2321	GRANTS COORDINAT	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2331	PROPERTY UPKEEP	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2331	PROPERTY UPKEEP	011	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2331	PROPERTY UPKEEP	013	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	3313	IGNITION INTERLOCK	059	TEMP	17,979	2,680	15%	21,299	13%	17,979	19,095 106%	21,299 90%	40,286
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	4195	HOMELAND SECURIT	010	PERS	0	78	0%	16,175	0%	134	78 58%	194,099 0%	194,099
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	4195	HOMELAND SECURIT	019	HOLID	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	4236	NH DOS PROSECUTIN	059	TEMP	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	5003	AERIAL LIFT SAFETY	010	PERS	10,208	10,414	102%	10,575	98%	64,643	67,994 105%	66,967 102%	136,881
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	5003	AERIAL LIFT SAFETY	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	5003	AERIAL LIFT SAFETY	019	HOLID	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	5125	HEARINGS-HSA GRAN	059	TEMP	0	10,109	0%	12,409	81%	0	61,810 0%	74,454 83%	148,908
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2310	BUSINESS OFFICE	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2310	BUSINESS OFFICE	012	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2310	BUSINESS OFFICE	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2316	CENTRAL MAINTENAI	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2316	CENTRAL MAINTENAI	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2318	PETROLEUM POLLUT	010	PERS	7,511	26,477	353%	9,369	283%	50,633	86,736 171%	63,165 137%	158,526
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2318	PETROLEUM POLLUT	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2319	COPY CENTER	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2319	COPY CENTER	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2320	EQUIPMENT CONTRC	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2320	EQUIPMENT CONTRC	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	3110	ROAD TOLL ADMINIS	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	3110	ROAD TOLL ADMINIS	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	3120	ROAD TOLL AUDIT	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	3120	ROAD TOLL AUDIT	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	1110	DRIVER - SAFETY EDI	010	PERS	14,217	9,028	64%	15,340	59%	54,631	56,454 103%	58,942 96%	115,778
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	1110	DRIVER - SAFETY EDI	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	1110	DRIVER - SAFETY EDI	019	HOLID	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2236	NEW ENTRANT CDL	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2236	NEW ENTRANT CDL	059	TEMP	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2302	ENHANCED EMISSION	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2311	DRIVER LICENSING	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2311	DRIVER LICENSING	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2311	DRIVER LICENSING	019	HOLID	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2311	DRIVER LICENSING	059	TEMP	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2312	MOTOR VEHICLE REC	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2312	MOTOR VEHICLE REC	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2314	CERTIFICATE OF TITL	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2314	CERTIFICATE OF TITL	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2314	CERTIFICATE OF TITL	059	TEMP	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2315	FINANCIAL RESPONS	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2315	FINANCIAL RESPONS	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2338	MCSAP 08	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3100	ADMIN-DIV OF MOTOI	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3100	ADMIN-DIV OF MOTOI	011	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3100	ADMIN-DIV OF MOTOI	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3100	ADMIN-DIV OF MOTOI	059	TEMP	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3101	PUPIL TRANSPORTAT	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3101	PUPIL TRANSPORTAT	019	HOLID	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3109	INTERNATL REGISTR	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3109	INTERNATL REGISTR	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3765	FATAL ACCIDENT REI	010	PERS	2,847	3,153	111%	2,959	107%	18,506	20,495 111%	19,235 107%	39,571
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3765	FATAL ACCIDENT REI	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3980	BORDER ENFORCEMI	059	TEMP	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	4015	ON BOARD DIAGNOS	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	4015	ON BOARD DIAGNOS	019	HOLID	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	8200	MOTORCYCLE RIDER	010	PERS	10,094	10,281	102%	10,481	98%	66,814	70,833 106%	69,370 102%	140,560
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	8200	MOTORCYCLE RIDER	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	0835	MCSAP GRANT-SOFT	059	TEMP	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	1122	MCSAP FFY 08	059	TEMP	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	1876	COLD CASE UNIT GF	010	PERS	5,279	5,294	100%	5,578	95%	29,205	38,430 132%	30,855 125%	70,666
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	1876	COLD CASE UNIT GF	019	HOLID	0	0	0%	233	0%	418	411 98%	1,383 30%	2,800
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	1876	COLD CASE UNIT GF	059	TEMP	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2063	SUBSTANCE ABUSE F	059	TEMP	0	7,437	0%	5,337	139%	0	14,874 0%	32,020 46%	64,040
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2211	HWY SFTY EQUIP TR/	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2211	HWY SFTY EQUIP TR/	019	HOLID	0	0	0%	119	0%	0	0%	715 0%	1,430
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2211	HWY SFTY EQUIP TR/	059	TEMP	0	7,962	0%	12,208	65%	0	51,270 0%	73,247 70%	146,493
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2305	COMMERCIAL ENFOR	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2305	COMMERCIAL ENFOR	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2305	COMMERCIAL ENFOR	019	HOLID	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2339	MCSAP 09	010	PERS	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2913	PERMITS AND LICENS	010	PERS	12,049	9,602	80%	12,598	76%	81,453	69,395 85%	85,164 81%	144,534
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2913	PERMITS AND LICENS	017	FT EM	0	0	0%	0	0%	0	0%	0%	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2913	PERMITS AND LICENS	019	HOLID	559	1,171	210%	762	154%	978	1,719 176%	1,333 129%	4,000

2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	3102	FFY 09 NEW ENTRAN	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	3103	NEW ENTRANT CDL	010	PERS	2,247	2,267	101%	1,737	131%	14,582	15,245	105%	11,273	135%	30,156
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	3103	NEW ENTRANT CDL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	3103	NEW ENTRANT CDL	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	3104	FFY 09 MCSAP GRAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	3106	MCSAP GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	3106	MCSAP GRANT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	3106	MCSAP GRANT	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	3107	FFY 09 BORDER ENFC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	3108	FFY 2010 BORDER EN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	3117	SEX OFFENDER REGI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	3117	SEX OFFENDER REGI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	3345	NHDOJ Grants	059	TEMP	0	0	0%	4,513	0%	0	0	0%	27,078	0%	54,155
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	3979	2007 MCSAP GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	3981	BORDER ENFORCEMI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4003	TRAFFIC BUREAU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4003	TRAFFIC BUREAU	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4003	TRAFFIC BUREAU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4003	TRAFFIC BUREAU	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4008	OUTSIDE DETAILS	010	PERS	2,739	2,904	106%	2,624	111%	18,155	19,176	106%	17,392	110%	35,248
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4008	OUTSIDE DETAILS	017	FT EM	124,835	132,787	106%	142,926	93%	1,295,891	1,249,957	96%	1,483,691	84%	2,400,000
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4008	OUTSIDE DETAILS	019	HOLIC	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4010	ENFORCEMENT	010	PERS	-200	0	0%	0	0%	-200	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4010	ENFORCEMENT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4010	ENFORCEMENT	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4011	HAMPTON BEACH DE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4019	CRIMINAL RECORDS	010	PERS	81,165	93,345	115%	87,612	107%	544,785	599,641	110%	588,054	102%	1,220,362
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4019	CRIMINAL RECORDS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4019	CRIMINAL RECORDS	019	HOLIC	152	321	211%	0	0%	152	321	211%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4022	STATE POLICE FOREI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4022	STATE POLICE FOREI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4023	STATE POLICE EVIDE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4023	STATE POLICE EVIDE	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4023	STATE POLICE EVIDE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4176	SEACOAST SECURIT	010	PERS	10,195	5,200	51%	10,475	50%	66,869	58,279	87%	68,702	85%	137,410
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4176	SEACOAST SECURIT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4176	SEACOAST SECURIT	019	HOLIC	0	0	0%	217	0%	1,609	1,717	107%	1,748	98%	2,600
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4215	NHH SECURITY	010	PERS	33,146	41,015	124%	43,701	94%	216,261	274,422	127%	285,125	96%	618,615
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4215	NHH SECURITY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4215	NHH SECURITY	019	HOLIC	3,118	5,233	168%	4,174	125%	8,283	9,210	111%	11,091	83%	20,954
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4565	J-ONE EARMARK	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4565	J-ONE EARMARK	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4575	REAP 2008	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	4576	REAP 2009	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	5001	WATERCRAFT SAFET	010	PERS	57,889	56,557	98%	65,049	87%	382,260	387,210	101%	429,546	90%	842,698
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	5001	WATERCRAFT SAFET	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	5001	WATERCRAFT SAFET	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	5001	WATERCRAFT SAFET	019	HOLIC	0	1,142	308,611%	1	196,872%	7,463	7,875	106%	11,794	67%	18,000
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	5046	RECREATIONAL BOA	010	PERS	5,791	8,992	155%	18,830	48%	60,091	63,049	105%	195,374	32%	311,295
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	5046	RECREATIONAL BOA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	5046	RECREATIONAL BOA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	5076	DHHS LIVESCAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	5412	DETECTIVE BUREAU	010	PERS	288,873	335,984	116%	342,551	98%	1,844,580	2,199,815	119%	2,187,336	101%	4,710,498
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	5412	DETECTIVE BUREAU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	5412	DETECTIVE BUREAU	019	HOLIC	2,000	6,987	349%	2,516	278%	35,499	32,040	90%	44,655	72%	87,402
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	5412	DETECTIVE BUREAU	059	TEMP	0	5,262	0%	5,584	94%	17,309	33,757	195%	17,230	196%	67,002
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	7473	REAP FFY 2010	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	7474	REAP FFY 2011	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	7482	DWI PATROLS	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	7880	NEW ENTRANT CDL 0	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	7880	NEW ENTRANT CDL 0	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	8045	FFY 2010 NHSP LASEI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	8045	FFY 2010 NHSP LASEI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	8045	FFY 2010 NHSP LASEI	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	8045	FFY 2010 NHSP LASEI	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	8045	FFY 2010 NHSP LASEI	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	8045	FFY 2010 NHSP LASEI	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	8045	FFY 2010 NHSP LASEI	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	8239	URINE & CODIS TEST	010	PERS	12,612	12,357	98%	17,899	69%	83,136	67,542	81%	117,986	57%	191,316
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	8239	URINE & CODIS TEST	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	8241	TOXICOLOGY LAB	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	8241	TOXICOLOGY LAB	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2340	DIVIS	8241	TOXICOLOGY LAB	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	2730	DIR OF HOMELND SE	011	PERS	8,519	9,149	107%	8,689	105%	55,375	56,942	103%	56,481	101%	113,917
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	2740	EMERGENCY MGMT A	010	PERS	117,704	122,111	104%	132,286	92%	770,953	826,552	107%	866,465	95%	1,731,550
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	2740	EMERGENCY MGMT A	012	PERS	6,850	6,987	102%	6,989	100%	45,726	45,416	99%	46,656	97%	91,649
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	2740	EMERGENCY MGMT A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	2740	EMERGENCY MGMT A	019	HOLIC	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	2740	EMERGENCY MGMT A	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	2760	SEABROOK STATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	2760	SEABROOK STATION	059	TEMP	2,753	2,922	106%	2,412	121%	19,349	19,029	98%	16,952	112%	34,704
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	4378	FLOOD MITIGATION A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	5079	CDC H1N1 INFLUENZ	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	5346	ESAR GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	7484	INFORMATION ANALY	010	PERS	8,063	8,106	101%	11,852	68%	53,256	34,976	66%	78,285	45%	146,139
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	7484	INFORMATION ANALY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	8192	100% EMPG-SS - VY N	010	PERS	3,216	3,422	106%	3,342	102%	20,583	21,887	106%	21,390	102%	41,745
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	8240	BIOTERRORISM GRA	010	PERS	3,621	3,922	108%	4,593	85%	22,445	20,289	90%	28,467	71%	53,292
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	8240	BIOTERRORISM GRA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	8240	BIOTERRORISM GRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2360	HOME	8281	HSEM FEDERAL	010	PERS	10,703	10,706	100%	16,513	65%	69,404	61,248	88%	107,079	57%	149,428
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2365	EMER	1395	BUR OF EMERGENCY	010	PERS	391,384	397,775	102%	420,283	95%	2,652,108	2,661,131	100%	2,847,935	93%	5,640,057
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2365	EMER	1395	BUR OF EMERGENCY	011	PERS	8,519	37,004	434%	11,105	333%	56,275	84,797	151%	73,354	116%	146,757
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2365	EMER	1395	BUR OF EMERGENCY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2365	EMER	1395	BUR OF EMERGENCY	019	HOLIC	8,754	15,826	181%	21,631	73%	23,044	26,802	116%	56,944	47%	120,000
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2365	EMER	1395	BUR OF EMERGENCY	059	TEMP	0	5,685	0%	10,286	55%	0	38,726	0%	61,714	63%	123,427
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2365	EMER	1870	STATEWIDE TELECOI	010	PERS	37,983	0	0%	0	0%	244,207	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2365	EMER	1870	STATEWIDE TELECOI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2365	EMER	1870	STATEWIDE TELECOI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2365	EMER	4001	COMMUNICATIONS SI	010	PERS	40,442	49,803	123%	58,275	85%	251,467	330,420	131%	362,355	91%	762,018
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2365	EMER	4001	COMMUNICATIONS SI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2365	EMER	4001	COMMUNICATIONS SI	019	HOLIC	0	0	0%	750	0%	77	0	0%	9,000	0%	9,000
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2365	EMER	4966	BTOP/BROADBAND C/	010	PERS	0	0	0%	4,446	0%	0	0	0%	26,676	0%	53,351
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2370	FIRE	4065	FIRE STANDARDS & E	010	PERS	177,722	138,851	78%	187,977	74%	990,184	917,454	93%	1,047,321	88%	2,017,133
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2370	FIRE	4065	FIRE STANDARDS & E	011	PERS	7,396	7,644	103%	7,544	101%	48,075	49,237	102%	49,035	100%	98,899
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2370	FIRE	4065	FIRE STANDARDS & E	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2370	FIRE	4652	FIRE STANDARDS INS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2370	FIRE	4652	FIRE STANDARDS INS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2370	FIRE	4652	FIRE STANDARDS INS	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2370	FIRE	4652	FIRE STANDARDS INS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2370	FIRE	5480	EMERGENCY MEDICA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2380	FIRE	4189	HAZARDOUS MATERI	010	PERS	4,834	4,931	102%	4,947	100%	31,605	32,353	102%	32,348	100%	65,055
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2380	FIRE	4189	HAZARDOUS MATERI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2380	FIRE	4189	HAZARDOUS MATERI	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2380	FIRE	5002	FIRE SAFETY ADMINI	010	PERS	73,626	70,899	96%	83,440	85%	439,350	449,610	102%	497,912	90%	1,032,587
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2380	FIRE	5002	FIRE SAFETY ADMINI	011	PERS	8,056	8,217	102%	8,215	100%	53,565	53,412	100%	54,622	98%	108,924
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2380	FIRE	5002	FIRE SAFETY ADMINI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\FULL TIME PERSC	2380	FIRE	5002	FIRE SAFETY ADMINI	019	HOLIC	1,507	3,690	245%	1,882	196%	4,330	6,465	149%	5,407	120%	11,823

2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE	5005	ELECTRICAL SAFETY	010	PERS	0	0 %	0	0 %	0	0 %	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE	5006	MECHANICAL SAFET	010	PERS	27,828	29,424 106%	36,550	81%	183,982	188,344 102%	241,652 78%	484,322
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE	5006	MECHANICAL SAFET	017	FT EM	0	0 %	0	0 %	0	0 %	0 %	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE	5007	MODULAR BUILDING I	010	PERS	5,045	5,381 107%	5,343	101%	32,791	34,975 107%	34,729 101%	70,463
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE	5007	MODULAR BUILDING I	017	FT EM	0	0 %	0	0 %	0	0 %	0 %	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE	5007	MODULAR BUILDING I	019	HOLID	0	0 %	0	0 %	0	0 %	0 %	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE	5895	PLUMBERS BOARD	010	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2399	ARRA	0894	CRIME LAB ARRA AW	059	TEMP	0	0 %	0	0 %	0	0 %	0 %	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2399	ARRA	0896	NIU PHARMACIST ARI	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2399	ARRA	0896	NIU PHARMACIST ARI	059	TEMP	0	0 %	0	0 %	0	0 %	0 %	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2399	ARRA	0897	COLD CASE UNIT ARF	019	HOLID	0	0 %	0	0 %	0	0 %	0 %	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2399	ARRA	0897	COLD CASE UNIT ARF	059	TEMP	0	0 %	0	0 %	0	0 %	0 %	0
2017	010	23	SAFET	023	SAFET	FULL TIME PERSC	2399	ARRA	0929	BROADBAND COMMU	059	TEMP	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	1234	OFFICE OF POLICY - F	011	PERS	-4,422	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2300	OFFICE OF THE COM	010	PERS	13,515	14,026 104%	13,687	102%	88,292	97,519 110%	89,413 109%	180,450
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2300	OFFICE OF THE COM	011	PERS	9,483	19,945 210%	9,806	203%	63,139	100,394 159%	65,289 154%	130,105
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2300	OFFICE OF THE COM	013	PERS	21,942	10,377 47%	27,052	38%	70,398	98,706 140%	86,795 114%	229,574
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2300	OFFICE OF THE COM	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2301	RETIREES HEALTH IN	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2301	RETIREES HEALTH IN	017	FT EM	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2304	BUREAU OF HEARING	010	PERS	104,879	114,382 109%	112,876	101%	725,677	748,796 103%	781,011 96%	1,563,923
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2304	BUREAU OF HEARING	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2321	GRANTS COORDINAT	010	PERS	10,670	11,392 107%	11,799	97%	69,818	74,771 107%	77,208 97%	145,792
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2321	GRANTS COORDINAT	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	2331	PROPERTY UPKEEP	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	7546	HIGHWAY SAFETY AD	010	PERS	28,190	20,002 71%	30,380	66%	113,215	137,515 121%	122,012 113%	270,759
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	7546	HIGHWAY SAFETY AD	011	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFIC	7546	HIGHWAY SAFETY AD	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2310	BUSINESS OFFICE	010	PERS	95,025	96,212 101%	103,193	93%	647,079	655,767 101%	702,696 93%	1,401,486
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2310	BUSINESS OFFICE	012	PERS	0	8,217 0%	9,002	91%	37,530	53,412 142%	48,536 110%	108,026
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2310	BUSINESS OFFICE	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2310	BUSINESS OFFICE	019	HOLID	-147	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2316	CENTRAL MAINTENA	010	PERS	12,490	12,561 101%	13,023	96%	82,330	86,224 105%	85,847 100%	172,651
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2316	CENTRAL MAINTENA	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2319	COPY CENTER	010	PERS	7,361	3,253 44%	8,608	38%	49,120	33,360 68%	57,436 58%	103,184
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2319	COPY CENTER	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2320	EQUIPMENT CONTRC	010	PERS	55,430	54,665 99%	55,894	98%	396,963	404,284 102%	400,283 101%	778,221
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2320	EQUIPMENT CONTRC	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2325	WAREHOUSE EXPEN	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2328	POSTAGE	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2330	INFORMATION TECH	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	2330	INFORMATION TECH	017	FT EM	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	3110	ROAD TOLL ADMINIS	010	PERS	31,088	34,632 111%	33,198	104%	208,324	219,596 105%	222,462 99%	423,506
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2320	DIVIS	3120	ROAD TOLL AUDIT	010	PERS	41,846	36,238 87%	44,716	81%	272,575	254,718 93%	291,268 87%	596,900
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2302	ENHANCED EMISSION	010	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2311	DRIVER LICENSING	010	PERS	93,611	97,508 104%	106,917	91%	606,980	622,138 102%	693,257 90%	1,430,282
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2312	MOTOR VEHICLE REC	010	PERS	52,994	51,881 98%	56,709	91%	345,711	336,624 97%	369,947 91%	743,758
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2314	CERTIFICATE OF TITL	010	PERS	60,040	67,526 112%	66,618	101%	397,486	440,726 111%	441,035 100%	913,216
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2314	CERTIFICATE OF TITL	059	TEMP	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2315	FINANCIAL RESPONS	010	PERS	-34,260	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2926	OPERATIONS	010	PERS	203,018	212,187 105%	217,828	97%	1,340,068	1,392,348 104%	1,437,823 97%	2,894,698
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2926	OPERATIONS	017	FT EM	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	010	PERS	52,767	55,877 106%	56,007	100%	349,716	363,604 104%	371,184 98%	728,263
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	011	PERS	8,519	8,690 102%	8,452	103%	59,419	56,483 95%	58,950 96%	114,817
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	012	PERS	6,512	7,544 116%	6,800	111%	40,976	48,105 117%	42,789 112%	91,346
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3101	PUPIL TRANSPORTAT	010	PERS	10,633	5,566 52%	10,580	53%	31,830	35,584 112%	31,670 112%	68,936
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3101	PUPIL TRANSPORTAT	019	HOLID	399	0 %	1,300	0%	399	0 %	1,300 0%	2,625
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	3109	INTERNATL REGISTR/	010	PERS	8,341	8,876 106%	9,009	99%	59,121	58,891 100%	63,855 92%	125,386
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	8107	REFLECTORIZED PLA	010	PERS	12,249	12,702 104%	14,540	87%	85,276	87,110 102%	101,227 86%	198,384
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	8107	REFLECTORIZED PLA	017	FT EM	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2305	COMMERCIAL ENFOR	010	PERS	180,068	209,197 116%	212,742	98%	1,330,571	1,401,463 105%	1,572,002 89%	3,394,958
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2305	COMMERCIAL ENFOR	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2305	COMMERCIAL ENFOR	019	HOLID	345	2,435 706%	475	513%	16,715	13,740 82%	23,029 60%	50,000
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2927	STATE POLICE COMM	010	PERS	27,161	32,237 119%	32,422	99%	169,940	207,151 122%	202,856 102%	413,738
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2927	STATE POLICE COMM	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2927	STATE POLICE COMM	017	FT EM	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	2927	STATE POLICE COMM	019	HOLID	2,061	2,411 117%	2,537	95%	5,482	3,859 70%	6,748 57%	12,000
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	3106	MCSAP GRANT	010	PERS	35,696	35,202 99%	38,654	91%	230,207	217,974 95%	249,285 87%	491,539
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	3106	MCSAP GRANT	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	3106	MCSAP GRANT	019	HOLID	838	221 26%	781	28%	6,016	1,961 33%	5,603 35%	6,000
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4003	TRAFFIC BUREAU	010	PERS	1,027,247	1,042,001 101%	1,103,563	94%	7,202,925	7,198,497 100%	7,738,042 93%	15,336,518
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4003	TRAFFIC BUREAU	011	PERS	8,519	8,410 99%	8,710	97%	56,575	41,285 73%	57,843 71%	115,418
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4003	TRAFFIC BUREAU	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4003	TRAFFIC BUREAU	017	FT EM	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4003	TRAFFIC BUREAU	019	HOLID	74,328	125,225 168%	99,967	125%	254,522	264,278 104%	342,320 77%	645,000
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4005	AUXILIARY POLICE	010	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4005	AUXILIARY POLICE	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4005	AUXILIARY POLICE	017	FT EM	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4006	AIRCRAFT TRAFFIC S	010	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4006	AIRCRAFT TRAFFIC S	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4006	AIRCRAFT TRAFFIC S	017	FT EM	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4010	ENFORCEMENT	010	PERS	186,700	178,318 96%	208,177	86%	1,372,642	1,353,307 99%	1,530,540 88%	3,108,877
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4010	ENFORCEMENT	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4010	ENFORCEMENT	019	HOLID	12,236	22,620 185%	18,245	124%	45,777	54,029 118%	68,256 79%	140,000
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4011	HAMPTON BEACH DE	010	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4011	HAMPTON BEACH DE	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4012	N.L.E.T.S.	010	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4012	N.L.E.T.S.	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4014	STATE POLICE WITNE	010	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4014	STATE POLICE WITNE	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4014	STATE POLICE WITNE	017	FT EM	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4018	AMMUNITION	010	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4018	AMMUNITION	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4018	AMMUNITION	017	FT EM	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4022	STATE POLICE FORE	010	PERS	153,790	163,637 106%	160,020	102%	1,032,399	1,063,267 103%	1,074,221 99%	2,151,563
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4022	STATE POLICE FORE	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4022	STATE POLICE FORE	059	TEMP	0	4,507 0%	4,286	105%	0	29,427 0%	25,716 114%	51,431
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	4023	STATE POLICE EVIDE	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	8241	TOXICOLOGY LAB	010	PERS	44,768	51,363 115%	50,335	102%	293,314	332,275 113%	329,786 101%	690,005
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	8241	TOXICOLOGY LAB	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVIS	8241	TOXICOLOGY LAB	059	TEMP	4,946	0 %	153	0%	14,837	0 %	919 0%	1,838
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2390	SPEC	4004	STATE OVERHEAD CI	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2390	SPEC	8016	WORKERS COMP - HI	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	015	23	SAFET	023	SAFET	FULL TIME PERSC	2390	SPEC	8589	UNEMPLOYMENT - HI	015	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	017	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2315	FINANCIAL RESPONS	010	PERS	104,458	70,891 68%	111,534	64%	470,759	451,034 96%	502,647 90%	978,052
2017	017	23	SAFET	023	SAFET	FULL TIME PERSC	2330	DIVIS	2315	FINANCIAL RESPONS	017	FT EM	0	0 %	0	0 %	0	0 %	0 %	0
2017	017	23	SAFET	023	SAFET	FULL TIME PERSC	2390	SPEC	8014	WORKERS COMP - TL	017	FT EM	0	0 %	0	0 %	0	0 %	0 %	0
2017	017	23	SAFET	023	SAFET	FULL TIME PERSC	2390	SPEC	8586	UNEMPLOYMENT - TL	017	FT EM	0	0 %	0	0 %	0	0 %	0 %	0
		23	SAFET	023	SAFET	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			4,429,327	4,677,247 106%	5,024,852	93%	29,721,504	30,623,690 103%	33,345,046 92%	66,385,608
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	0843	DEPT OF SAFETY DIS	050	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	1118	HOMELAND STATE A(	050	PERS	0	0 %	7,500	0%	113	0 %	89,999 0%	89,999
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	2300	OFFICE OF THE COM	050	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	2304	BUREAU OF HEARING	050	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	2331	PROPERTY UPKEEP	050	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	2395	NH MOTOR VEHICLE I	050	PERS	0	0 %	833	0%	100	350 350%	2,222 16%	10,000
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	3082	BUREAU OF HEARING	050	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	3083	FFY 2008 NH BUFFER	050	PERS	0	0 %	0	0 %	0	0 %	0 %	0
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	3084	NH BUFFER ZONE PR	050	PERS	0	0 %	0	0 %	0	0 %	0 %	0

2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	3086	FFY 2007 PSIC GRAN	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	3313	IGNITION INTERLOCK	050	PERS	-13,718	0	0%	833	0%	0	0%	5,000	0%	10,000		
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	4195	HOMELAND SECURIT	050	PERS	260	2,209	849%	10,743	21%	719	3,342	465%	29,670	11%	111,407	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	5003	AERIAL LIFT SAFETY	050	PERS	0	2,002	0%	2,092	96%	0	9,449	0%	12,549	75%	25,098	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	5409	HLS TRAINING GRAN	050	PERS	0	24,741	0%	12,878	192%	4,315	24,741	573%	10,096	245%	154,532	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	5410	HLS EQUIPMENT GRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	7483	VIDEO ARRAIGNMEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	7541	NHTSA GRANTS	050	PERS	0	5,615	0%	11,695	48%	0	22,506	0%	70,170	32%	140,339	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFIC	8896	BROADBAND GRANT	050	PERS	0	1,186	0%	17,165	7%	0	8,081	0%	102,990	8%	205,980	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2320	DIVIS	2310	BUSINESS OFFICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2320	DIVIS	2316	CENTRAL MAINTENA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2320	DIVIS	2319	COPY CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2320	DIVIS	2320	EQUIPMENT CONTRC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2320	DIVIS	3088	INTERAGENCY SALE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2320	DIVIS	3092	INTERAGENCY SALE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2320	DIVIS	3097	INTERAGENCY GARA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	2311	DRIVER LICENSING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	2312	MOTOR VEHICLE REC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	2314	CERTIFICATE OF TITL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	2315	FINANCIAL RESPONS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	2394	ARBITRATION BOARD	050	PERS	200	0	0%	700	0%	400	500	125%	1,400	36%	3,850	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	3098	CREDIT CARD FEES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	3109	INTERNATL REGISTR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	3765	FATAL ACCIDENT REI	050	PERS	0	0	0%	827	0%	0	0	0%	4,962	0%	9,923	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7408	PRISM GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7409	PRISM GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7413	DMV SCHOOL BUS FF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7421	CDL PGM IMPROVEMI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7442	FFY 09 CDLIS DATA IN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7443	FFY 2010 CDLIS DATA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7446	FFY 09 SADIP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7448	FFY 2010 MOTORCYC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7449	MOTORCYCLE SAFET	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7456	FFY 09 BJA AWARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7461	FFY 2010 BJA AWARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7462	DMV TECHNOLOGY G	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7463	FFY 2010 TECHNOLOC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7464	FFY 09 DMV CRASH D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7466	FFY 2010 DMV CRASH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7467	DMV CRASH DATA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7468	CDLIS DATA IMPROVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7469	FFY 09 CDL PROGRAI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7471	DMV SCHOOL BUS EN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	7472	SCHOOL BUS ENFOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVIS	8200	MOTORCYCLE RIDER	050	PERS	0	863	0%	26,775	3%	137,489	143,244	104%	214,314	67%	321,300	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	1122	MCSAP FFY 08	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	1223	SEX OFFENDER SUPI	050	PERS	949	312	33%	677	46%	1,929	5,639	292%	1,377	410%	3,156	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	1237	BORDER ENFORCEMI	050	PERS	0	0	0%	128	0%	0	118	0%	771	15%	1,542	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	1876	COLD CASE UNIT GF	050	PERS	0	3,336	0%	3,840	87%	0	21,528	0%	23,040	93%	46,080	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	2913	PERMITS AND LICENS	050	PERS	2,983	2,429	81%	8,640	28%	9,994	23,101	231%	28,948	80%	90,325	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3102	FFY 09 NEW ENTRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3103	NEW ENTRANT CDL	050	PERS	0	0	0%	10,000	0%	10,041	15,557	155%	25,304	61%	120,000	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3104	FFY 09 MCSAP GRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3106	MCSAP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3107	FFY 09 BORDER ENF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3108	FFY 2010 BORDER EN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3114	FFY 09 HIGH PRIORIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3116	HIGH PRIORITY GRAN	050	PERS	0	0	0%	93	0%	0	0	0%	560	0%	1,120	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3117	SEX OFFENDER REGI	050	PERS	0	0	0%	0	0%	643	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3122	FFY 09 CONVICTED O	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3123	CONVICTED OFFENDI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3126	FFY 09 BACKLOG REI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3127	BACKLOG REDUCTIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3128	FFY 08 COVERDELL D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3130	FFY 09 COVERDELL N	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3131	COVERDELL NFSIA GI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3345	NHDOJ Grants	050	PERS	0	0	0%	3,040	0%	0	0	0%	18,243	0%	36,485	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	3975	SAFETY DATA IMPRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	4003	TRAFFIC BUREAU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	4005	AUXILIARY POLICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	4008	OUTSIDE DETAILS	050	PERS	7,531	1,997	27%	8,089	25%	49,873	27,761	56%	53,571	52%	110,135	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	4010	ENFORCEMENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	4017	FEDERAL FORFEITUF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	4019	CRIMINAL RECORDS	050	PERS	4,562	6,151	135%	6,465	95%	20,902	32,424	155%	29,624	109%	61,194	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	4023	STATE POLICE EVIDE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	4215	NHH SECURITY	050	PERS	2,844	6,021	212%	5,196	116%	16,843	45,248	269%	30,779	147%	104,863	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	4329	FFY 09 DRUG ERADIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	4343	DRUG ERADICATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	4565	J-ONE EARMARK	050	PERS	0	0	0%	6,250	0%	0	0	0%	37,500	0%	75,000	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	4567	2007 CONVICTED OFF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	5001	WATERCRAFT SAFET	050	PERS	5,398	8,952	166%	6,145	146%	164,721	149,262	91%	187,512	80%	274,133	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	5046	RECREATIONAL BOA	050	PERS	3,621	6,887	190%	15,877	43%	167,900	254,498	152%	736,103	35%	1,308,027	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	5076	DHHS LIVESCAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	5412	DETECTIVE BUREAU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	7444	SADIP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	7473	REAP FFY 2010	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	7474	REAP FFY 2011	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	7476	PRISM AIR CARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	7477	HIGHWAY SAFETY GF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	7478	ENFORCEMENT PATF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	7479	ENFORCEMENT PATF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	7481	DWI PATROLS FFY 20	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	7482	DWI PATROLS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	7498	HSEM GRANTS	050	PERS	0	0	0%	3,146	0%	0	0	0%	18,878	0%	37,755	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	7880	NEW ENTRANT CDL D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	8045	FFY 2010 NHSP LASE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	8239	URINE & CODIS TEST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVIS	8241	TOXICOLOGY LAB	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	0859	HSEM AGENCY INCE	050	PERS	21,476	11,925	56%	28,529	42%	21,476	56,956	265%	28,529	200%	118,050	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	1232	DECLARED DISASTEF	050	PERS	153	0	0%	52	0%	153	0	0%	52	0%	7,642	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	2730	DIR OF HOMELND SE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	2740	EMERGENCY MGMT A	050	PERS	-3,811	11,438	0%	9,607	119%	79,165	71,218	90%	50,612	141%	115,281	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	2748	RIM - C	050	PERS	0	0	0%	833	0%	0	1,099	0%	5,000	22%	10,000	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	2760	SEABROOK STATION	050	PERS	0	2,152	0%	2,500	86%	0	12,818	0%	15,000	85%	30,000	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	2770	VERMONT YANKEE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	2920	HAZARD MITIGATION	050	PERS	0	0	0%	875	0%	0	0	0%	5,250	0%	10,500	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	4232	MAY 2006 FLOODING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	4248	SUPPLEMENTAL FY2(	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	4378	FLOOD MITIGATION A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	4379	FFY08 FLOOD MITIGA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	4381	FFY08 PDMC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	4393	PRE-DISASTER MITIG	050	PERS	0	0	0%	6,333	0%	0	0	0%	38,000	0%	76,000	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	4395	SEVERE REPETITIVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	4396	FFY2011 SEVERE REF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	4412	REPETITIVE FLOOD C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	4422	FFY 2011 REPETITIVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	5902	DEC '08 ICE STORM D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOME	5903	FEB '10 WINDSTORM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2360	HOME	5992	FFY 2010 PDMC	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2360	HOME	7017	FFY 2009 FLOOD MITI	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2360	HOME	7484	INFORMATION ANALY	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2360	HOME	7486	HMGP DR 1695 APRIL	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2360	HOME	7487	HMGP DR 1782 JULY(	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2360	HOME	7489	HMGP JULY-AUG 2008	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2360	HOME	8240	BIOTERRORISM GRAI	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2360	HOME	8281	HSEM FEDERAL	050	PERS	2,008	1,948	97%	2,083	94%	9,135	5,886 64%	12,500 47%	25,000
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2360	HOME	9066	FEB 2010 WINDSTORI	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2360	HOME	9084	MARCH 2010 FLOODI	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2365	EMEF	1395	BUR OF EMERGENCY	050	PERS	12,571	10,497	84%	13,367	79%	101,246	72,379 71%	107,661 67%	165,589
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2365	EMEF	1870	STATEWIDE TELECO	050	PERS	5,675	0	0%	0	0%	34,496	0 0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2365	EMEF	4001	COMMUNICATIONS SI	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2365	EMEF	4966	BTOP/BROADBAND C	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2370	FIRE	3340	FIRE STDS & TRAININ	050	PERS	0	0	0%	1	0%	0	0%	5 0%	11
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2370	FIRE	3791	CODES GRANT FY 03-	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2370	FIRE	4065	FIRE STANDARDS & E	050	PERS	60,121	38,212	64%	70,588	54%	387,668	329,256 85%	455,161 72%	682,936
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2370	FIRE	4242	2007 NFA GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2370	FIRE	4453	HMEP GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2370	FIRE	4454	HMEP GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2370	FIRE	4455	NDA GRANT FFY 2008	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2370	FIRE	4456	NDA GRANT FFY 2009	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2370	FIRE	4457	NAT'L FIRE ACADEMY	050	PERS	0	107	0%	1,313	8%	0	1,864 0%	7,875 24%	15,750
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2370	FIRE	4652	FIRE STANDARDS INS	050	PERS	-10,702	21,104	0%	50,000	42%	17,695	151,412 856%	51,607 293%	600,000
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2370	FIRE	5480	EMERGENCY MEDICA	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2370	FIRE	7416	FIRE PREVENTION AI	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2380	FIRE	4189	HAZARDOUS MATERI	050	PERS	0	0	0%	2,390	0%	0	0%	14,339 0%	28,678
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2380	FIRE	4452	HMEP GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2380	FIRE	5002	FIRE SAFETY ADMINI	050	PERS	23,400	27,753	119%	26,654	104%	132,242	161,676 122%	150,634 107%	308,054
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2380	FIRE	5005	ELECTRICAL SAFETY	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2380	FIRE	5008	MANUFACTURED HO	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2380	FIRE	5309	HMEP GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2380	FIRE	5310	HMEP GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2380	FIRE	5311	HMEP GRANT	050	PERS	0	0	0%	3,295	0%	0	0%	19,770 0%	39,540
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2380	FIRE	5895	PLUMBERS BOARD	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2380	FIRE	5922	REDUCED IGNITION P	050	PERS	7,011	7,641	109%	8,556	89%	33,295	33,386 100%	40,629 82%	82,635
2017	010	23	SAFET\023	SAFET\PART TIME TEMP	2399	ARRA	0897	COLD CASE UNIT ARI	050	PERS	0	0	0%	0	0%	0	0%	0	0
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2310	OFFIC	2300	OFFICE OF THE COM	050	PERS	7,562	6,528	86%	10,038	65%	31,516	53,537 170%	41,833 128%	102,290
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2310	OFFIC	2304	BUREAU OF HEARING	050	PERS	3,563	6,362	179%	5,389	118%	11,990	30,230 252%	18,138 167%	60,000
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2320	DIVIS	2310	BUSINESS OFFICE	050	PERS	1,155	2,365	205%	2,372	100%	13,003	24,710 190%	26,703 93%	46,556
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2320	DIVIS	2316	CENTRAL MAINTENAI	050	PERS	0	0	0%	1,406	0%	8,594	7,677 89%	15,379 50%	16,869
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2320	DIVIS	2319	COPY CENTER	050	PERS	1,067	2,167	203%	1,886	115%	5,907	14,147 239%	10,442 135%	20,847
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2320	DIVIS	2320	EQUIPMENT CONTRO	050	PERS	2,290	1,739	76%	2,343	74%	10,221	10,796 106%	10,455 103%	20,548
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2320	DIVIS	3120	ROAD TOLL AUDIT	050	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2330	DIVIS	2311	DRIVER LICENSING	050	PERS	2,144	1,482	69%	2,510	59%	10,189	13,064 128%	11,932 109%	26,199
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2330	DIVIS	2312	MOTOR VEHICLE REC	050	PERS	4,204	4,367	104%	4,601	95%	28,215	24,822 88%	30,886 80%	53,309
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2330	DIVIS	2314	CERTIFICATE OF TITL	050	PERS	1,999	1,636	82%	2,986	55%	9,770	15,436 158%	14,598 106%	58,511
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2330	DIVIS	2315	FINANCIAL RESPONS	050	PERS	-3,118	0	0%	0	0%	1,023	0 0%	0 0%	0
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2330	DIVIS	2926	OPERATIONS	050	PERS	22,949	32,164	140%	26,046	123%	145,160	188,494 130%	164,753 114%	348,161
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2330	DIVIS	3109	INTERNATL REGISTR/	050	PERS	290	1,166	401%	686	170%	1,719	7,635 444%	4,061 188%	16,485
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2340	DIVIS	2927	STATE POLICE COMM	050	PERS	6,437	7,058	110%	8,555	83%	36,757	31,316 85%	48,851 64%	92,420
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2340	DIVIS	3106	MCSAP GRANT	050	PERS	0	0	0%	4,167	0%	4,003	1,047 26%	28,319 4%	50,000
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2340	DIVIS	4003	TRAFFIC BUREAU	050	PERS	7,198	9,112	127%	7,535	121%	49,557	53,705 108%	51,878 104%	107,151
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2340	DIVIS	4005	AUXILIARY POLICE	050	PERS	10,137	10,989	108%	8,655	127%	75,327	76,921 102%	64,316 120%	140,204
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2340	DIVIS	4022	STATE POLICE FORE	050	PERS	9,094	5,656	62%	14,395	39%	43,259	48,820 113%	68,473 71%	161,865
2017	015	23	SAFET\023	SAFET\PART TIME TEMP	2340	DIVIS	8241	TOXICOLOGY LAB	050	PERS	2,721	2,742	101%	4,536	60%	20,011	16,988 85%	33,360 51%	40,715
2017	017	23	SAFET\023	SAFET\PART TIME TEMP	2330	DIVIS	2315	FINANCIAL RESPONS	050	PERS	5,241	995	19%	8,752	11%	10,821	9,464 87%	18,073 52%	37,194
2017		23	SAFET\023	SAFET\PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			217,464	302,007	139%	513,466	59%	1,919,598	2,314,108 121%	3,400,653 68%	7,067,232
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	0843	DEPT OF SAFETY DIS	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	1118	HOMELAND STATE A(	018	OVER	0	0	0%	12,000	0%	4,527	1,868 41%	62,022 3%	144,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	1123	SP INTELLIGENCE AN	018	OVER	0	0	0%	0	0%	55	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	2300	OFFICE OF THE COM	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	2304	BUREAU OF HEARING	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	2321	GRANTS COORDINAT	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	2331	PROPERTY UPKEEP	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	2395	NH MOTOR VEHICLE I	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	3084	NH BUFFER ZONE PR	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	3086	FFY 2007 PSIC GRAN	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	3087	INTEROPERABILITY G	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	3313	IGNITION INTERLOCK	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	4192	HLS EXERCISE GRAN	018	OVER	0	0	0%	417	0%	0	15 0%	2,500 1%	4,999
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	4195	HOMELAND SECURIT	018	OVER	0	247	0%	4,569	5%	1,577	2,272 144%	30,869 7%	54,828
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	5003	AERIAL LIFT SAFETY	018	OVER	732	223	30%	749	30%	7,176	4,702 66%	7,339 64%	12,676
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	5409	HLS TRAINING GRAN	018	OVER	0	0	0%	411	0%	0	0 0%	2,466 0%	4,932
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	8896	BROADBAND GRANT	018	OVER	0	0	0%	4,769	0%	103	29 28%	47,096 0%	57,226
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2320	DIVIS	2310	BUSINESS OFFICE	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2320	DIVIS	2316	CENTRAL MAINTENAI	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2320	DIVIS	2318	PETROLEUM POLLUT	018	OVER	0	0	0%	133	0%	0	0 0%	800 0%	1,600
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2320	DIVIS	2319	COPY CENTER	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2320	DIVIS	2320	EQUIPMENT CONTRO	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2320	DIVIS	3110	ROAD TOLL ADMINIS	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2320	DIVIS	3120	ROAD TOLL AUDIT	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2320	DIVIS	4244	DYED FUEL EVASION	018	OVER	0	0	0%	761	0%	100	0 0%	961 0%	9,128
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	1110	DRIVER - SAFETY EDI	018	OVER	597	50	8%	541	9%	1,939	2,611 135%	1,756 149%	3,674
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	2037	FFY 08 CDL PROGRA	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	2236	NEW ENTRANT CDL 0	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	2302	ENHANCED EMISSIO	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	2311	DRIVER LICENSING	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	2312	MOTOR VEHICLE REC	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	2314	CERTIFICATE OF TITL	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	2315	FINANCIAL RESPONS	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	2338	MCSAP 08	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	3100	ADMIN-DIV OF MOTOI	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	3101	PUPIL TRANSPORTAT	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	3109	INTERNATL REGISTR/	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	3765	FATAL ACCIDENT RE	018	OVER	0	289	0%	417	69%	0	289 0%	2,500 12%	5,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	3960	BORDER ENFORCEMI	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	3963	DMV CRASH DATA UI	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	4015	ON BOARD DIAGNOS	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	7408	PRISM GRANT FFY 20	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	7409	PRISM GRANT FFY 20	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	7413	DMV SCHOOL BUS FF	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	7421	CDL PGM IMPROVEMI	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	7442	FFY 09 CDLIS DATA IN	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	7443	FFY 2010 CDLIS DATA	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	7446	FFY 09 SADIP GRANT	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	7464	FFY 09 DMV CRASH D	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	7466	FFY 2010 DMV CRASH	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	7467	DMV CRASH DATA	018	OVER	0	2,627	0%	3,500	75%	25	9,882 39,198%	71 13,865%	42,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	7468	CDLIS DATA IMPROVE	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	7469	FFY 09 CDL PROGRA	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	7471	DMV SCHOOL BUS EN	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	7472	SCHOOL BUS ENFOR	018	OVER	99	0	0%	0	0%	4,258	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	8200	MOTORCYCLE RIDER	018	OVER	59	0	0%	114	0%	1,023	2,368 232%	1,977 120%	7,700
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2340	DIVIS	0835	MCSAP GRANT-SOFT	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2340	DIVIS	1122	MCSAP FFY 08	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2340	DIVIS	1203	SUBSTANCE ABUSE F	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2340	DIVIS	1204	SUBSTANCE ABUSE E	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0

2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\1223	SEX OFFENDER SUPI	018	OVER	3,887	4,985	128%	7,010	71%	9,061	24,401	269%	16,342	149%	46,055
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\1237	BORDER ENFORCEMI	018	OVER	0	2,508	0%	2,267	111%	5,371	7,885	147%	12,057	65%	27,199
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\1876	COLD CASE UNIT GF	018	OVER	846	793	94%	461	172%	2,318	6,169	266%	1,263	488%	5,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\2038	FFY 08 HIGH PRIORIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\2063	SUBSTANCE ABUSE F	018	OVER	0	9,673	0%	7,793	124%	0	14,571	0%	46,756	31%	93,511
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\2064	SUBSTANCE ABUSE E	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\2211	HWY SFTY EQUIP TR	018	OVER	0	0	0%	333	0%	0	475	0%	2,000	24%	4,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\2305	COMMERCIAL ENFOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\2339	MCSAP 09	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\2368	NH STATE POLICE SC	018	OVER	0	0	0%	7,133	0%	32,483	28,050	86%	76,557	37%	85,597
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\2369	NHSP JOIN THE NH CI	018	OVER	-311	0	0%	3,500	0%	-1,507	85	0%	21,000	0%	42,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\2913	PERMITS AND LICENS	018	OVER	2,443	6,203	254%	2,488	249%	3,635	22,496	619%	3,702	608%	25,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3102	FFY 09 NEW ENTRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3103	NEW ENTRANT CDL	018	OVER	443	235	53%	658	36%	4,642	3,007	65%	6,884	44%	10,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3104	FFY 09 MCSAP GRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3106	MCSAP GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3107	FFY 09 BORDER ENFC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3108	FFY 2010 BORDER EN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3114	FFY 09 HIGH PRIORIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3116	HIGH PRIORITY GRAN	018	OVER	0	315	0%	417	76%	2,004	499	25%	5,000	10%	5,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3117	SEX OFFENDER REGI	018	OVER	-209	693	0%	0	0%	19,200	2,493	13%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3122	FFY 09 CONVICTED O	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3123	CONVICTED OFFENDI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3124	FFY 08 BACKLOG REC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3126	FFY 09 BACKLOG REC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3127	BACKLOG REDUCTIO	018	OVER	2,470	3,558	144%	6,113	58%	16,611	19,630	118%	41,108	48%	72,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3131	COVERDELL NFSIA G	018	OVER	0	0	0%	1,667	0%	0	0	0%	10,000	0%	20,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3142	DWI PATROLS FFY 20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3143	ENFORCEMENT PATF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3345	NHDOJ Grants	018	OVER	6,586	705	11%	1,832	38%	17,188	25,003	145%	4,782	523%	23,203
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3975	SAFETY DATA IMPRO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3979	2007 MCSAP GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3981	BORDER ENFORCEMI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\3990	2007 HIGH PRIORITY (	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4003	TRAFFIC BUREAU	018	OVER	3,467	917	26%	0	0%	3,662	-16,605	-453%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4008	OUTSIDE DETAILS	018	OVER	64	966	1,502%	133	728%	438	4,744	1,082%	904	525%	6,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4010	ENFORCEMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4011	HAMPTON BEACH DE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4013	STATE POLICE FORFI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4014	STATE POLICE WITNE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4017	FEDERAL FORFEITUF	018	OVER	0	14,304	0%	8,333	172%	0	31,209	0%	50,000	62%	100,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4019	CRIMINAL RECORDS	018	OVER	2,033	2,283	112%	2,224	103%	12,967	13,191	102%	14,183	93%	30,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4022	STATE POLICE FOREI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4023	STATE POLICE EVIDE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4176	SEACOAST SECURIT	018	OVER	360	73	20%	509	14%	3,249	5,386	166%	4,598	117%	8,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4215	NHH SECURITY	018	OVER	7,988	5,576	70%	6,988	80%	55,118	20,645	37%	48,220	43%	80,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4292	COPS METH GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4329	FFY 09 DRUG ERADIC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4343	DRUG ERADICATION	018	OVER	2,913	0	0%	5,832	0%	19,100	19,980	105%	38,239	52%	40,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4426	DNA BACKLOG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4442	OPERATION STREET	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4446	FY05 DNA BACKLOG F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4449	NHSP ENFORCEMEN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4450	SEAT BELT CAMPAIGI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4550	CYBER CRIME GRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4552	OPERATION STREET	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4553	2006 DNA BACKLOG F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4554	DWI PATOLS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4555	ENFORCEMENT PATF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4568	FY07 FORENSIC DNA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4569	STATE POLICE DWI P	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4570	SP ENFORCEMENT P	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4573	NHSP SOBRIETY CHE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4578	STATEWIDE DWI HUN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4579	DRUG ERADICATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\4690	DARE-DONATIONS	018	OVER	1,641	0	0%	1,997	0%	1,641	0	0%	1,997	0%	3,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\5001	WATERCRAFT SAFET	018	OVER	1,312	2,001	153%	1,300	154%	28,234	39,744	141%	27,975	142%	45,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\5046	RECREATIONAL BOA	018	OVER	0	0	0%	1,995	0%	1,575	754	48%	19,073	4%	23,941
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\5070	NHSP DISTRACTED D	018	OVER	0	138	0%	5,734	2%	0	138	0%	34,405	0%	68,809
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\5073	NHSP DWI HUNTER P	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\5412	DETECTIVE BUREAU	018	OVER	27,433	35,358	129%	27,680	128%	233,471	250,792	107%	235,567	106%	375,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\6042	OPERATION STREET	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\7444	SADIP GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\7477	HIGHWAY SAFETY GF	018	OVER	4,938	5,189	105%	7,655	68%	31,740	31,578	99%	49,207	64%	98,832
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\7478	ENFORCEMENT PATF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\7479	ENFORCEMENT PATF	018	OVER	6,548	10,430	159%	10,873	96%	71,537	83,163	116%	118,789	70%	218,462
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\7481	DWI PATROLS FFY 20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\7482	DWI PATROLS	018	OVER	32,441	21,916	68%	42,879	51%	125,062	128,076	102%	165,305	77%	331,875
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\7880	NEW ENTRANT CDL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\8239	URINE & CODIS TEST	018	OVER	1,938	217	11%	1,955	11%	4,890	591	12%	4,933	12%	5,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\8241	TOXICOLOGY LAB	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2340	DIVIS\9069	NHSP STATEWIDE DV	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\0813	DR 4026-TS IRENE (M	018	OVER	0	0	0%	708	0%	0	0	0%	4,250	0%	8,500
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\0841	DR 4049 OCTOBER 20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\0859	HSEM AGENCY INCE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\1232	DECLARED DISASTEF	018	OVER	0	0	0%	583	0%	0	0	0%	3,500	0%	7,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\2740	EMERGENCY MGMT A	018	OVER	9,187	8,829	96%	13,868	64%	58,277	79,187	136%	87,972	90%	195,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\2748	RIM - C	018	OVER	0	146	0%	417	35%	486	544	112%	1,221	45%	5,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\2760	SEABROOK STATION	018	OVER	874	133	15%	981	14%	5,813	2,466	42%	6,527	38%	25,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\2770	VERMONT YANKEE	018	OVER	0	0	0%	0	0%	591	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\2920	HAZARD MITIGATION	018	OVER	0	0	0%	542	0%	0	0	0%	3,250	0%	6,500
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\2921	HAZARD MITI GRANT	018	OVER	0	0	0%	542	0%	0	0	0%	3,250	0%	6,500
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\3327	MAY 2012 FLOODS-PA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\3342	HURRICANE SANDY C	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\4226	PRE-DISASTER MITIG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\4231	HMGP - OCTOBER 20(	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\4241	HMGP DR-1643 MAY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\4247	PDMC FY 2007	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\4248	SUPPLEMENTAL FY2(	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\4378	FLOOD MITIGATION A	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\4379	FFY08 FLOOD MITIGA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\4381	FFY08 PDMC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\4393	PRE-DISASTER MITIG	018	OVER	0	0	0%	739	0%	0	0	0%	4,433	0%	8,866
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\4395	SEVERE REPETITIVE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\4396	FFY2011 SEVERE REF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\4412	REPETITIVE FLOOD C	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\4422	FFY 2011 REPETITIVE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\5079	CDC H1N1 INFLUENZA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\5346	ESAR GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\5901	SEPT '08 FLOODS DR-	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\5902	DEC '08 ICE STORM D	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\5903	FEB '10 WINDSTORM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\5904	MAR '10 FLOODS DR-	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\5992	FFY 2010 PDMC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\7017	FFY 2009 FLOOD MITI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\7405	LEGISLATIVE PRE-DIS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\7484	INFORMATION ANALY	018	OVER	487	0	0%	1,238	0%	2,102	1,256	60%	5,339	24%	10,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL 2360	HOME\7486	HMGP DR 1695 APRIL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2360	HOME	7487	HMGP DR 1782 JULY	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2360	HOME	7489	HMGP JULY-AUG 200	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2360	HOME	8192	100% EMPG-SS - VY N	018	OVER	330	57	17%	0	0%	356	57	16%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2360	HOME	8240	BIOTERRORISM GRA	018	OVER	121	0	0%	186	0%	121	0	0%	186	0%	1,500
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2360	HOME	8281	HSEM FEDERAL	018	OVER	114	71	63%	0	0%	479	71	15%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2360	HOME	8714	DR 4006-MAY 2011 FL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2360	HOME	9066	FEB 2010 WINDSTORI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2360	HOME	9084	MARCH 2010 FLOODI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2365	EMEF	1395	BUR OF EMERGENCY	018	OVER	17,652	21,579	122%	18,581	116%	86,934	95,663	110%	91,508	105%	140,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2365	EMEF	1870	STATEWIDE TELECO	018	OVER	1,018	0	0%	0	0%	4,617	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2365	EMEF	4001	COMMUNICATIONS SI	018	OVER	561	672	120%	605	111%	2,468	1,640	66%	2,663	62%	38,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2365	EMEF	4966	BTOP/BROADBAND C	018	OVER	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2370	FIRE	4065	FIRE STANDARDS & E	018	OVER	1,933	3,956	205%	1,347	294%	9,598	14,502	151%	6,687	217%	20,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2370	FIRE	4652	FIRE STANDARDS INS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2370	FIRE	4689	NFA REVOLVING	018	OVER	0	0	0%	100	0%	0	1,118	0%	600	186%	1,200
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2370	FIRE	5480	EMERGENCY MEDICA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2380	FIRE	4189	HAZARDOUS MATERI	018	OVER	0	0	0%	367	0%	349	858	246%	636	135%	4,400
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2380	FIRE	5002	FIRE SAFETY ADMINI	018	OVER	-611	6,011	0%	10,500	57%	66,998	63,047	94%	77,395	81%	126,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2380	FIRE	5005	ELECTRICAL SAFETY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2380	FIRE	5006	MECHANICAL SAFET	018	OVER	632	969	153%	1,204	80%	4,309	2,014	47%	8,206	25%	13,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2380	FIRE	5007	MODULAR BUILDING	018	OVER	0	0	0%	83	0%	0	34	0%	500	7%	1,000
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2380	FIRE	5922	REDUCED IGNITION P	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2399	ARRA	0896	NIU PHARMACIST ARI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\OVERTIME TOTAL	2399	ARRA	0897	COLD CASE UNIT ARF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	2300	OFFICE OF THE COM	018	OVER	2,050	1,859	91%	2,079	89%	2,591	8,468	327%	2,627	322%	14,999
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	2304	BUREAU OF HEARING	018	OVER	71	121	170%	32	374%	331	398	120%	151	265%	5,000
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2310	OFFIC	2321	GRANTS COORDINAT	018	OVER	0	133	0%	167	80%	36	1,364	3,835%	183	746%	2,000
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2320	DIVIS	2310	BUSINESS OFFICE	018	OVER	4,284	2,250	53%	3,989	56%	14,510	24,756	171%	13,510	183%	40,749
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2320	DIVIS	2316	CENTRAL MAINTENA	018	OVER	274	811	296%	330	245%	5,358	6,783	127%	6,455	105%	10,000
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2320	DIVIS	2319	COPY CENTER	018	OVER	-46	-247	0%	333	-74%	552	1,452	263%	992	146%	4,000
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2320	DIVIS	2320	EQUIPMENT CONTRO	018	OVER	809	1,436	177%	2,261	64%	2,080	8,070	388%	5,809	139%	14,000
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2320	DIVIS	3110	ROAD TOLL ADMINIS	018	OVER	314	149	47%	432	34%	1,111	208	19%	1,531	14%	7,500
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2320	DIVIS	3120	ROAD TOLL AUDIT	018	OVER	0	0	0%	125	0%	76	1,154	1,528%	101	1,142%	1,500
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	2302	ENHANCED EMISSIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	2311	DRIVER LICENSING	018	OVER	2,265	1,318	58%	1,504	88%	10,441	15,221	146%	6,934	220%	16,500
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	2312	MOTOR VEHICLE REC	018	OVER	2,986	2,450	82%	3,197	77%	18,793	23,625	126%	20,119	117%	46,932
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	2314	CERTIFICATE OF TITL	018	OVER	7,132	1,551	22%	4,303	36%	72,640	34,957	48%	43,828	80%	75,790
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	2315	FINANCIAL RESPONS	018	OVER	-5,397	0	0%	0	0%	477	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	2926	OPERATIONS	018	OVER	14,833	16,869	114%	15,324	110%	80,810	130,362	161%	83,486	156%	154,000
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	018	OVER	473	-1,285	-272%	448	-287%	3,861	5,835	151%	3,660	159%	6,090
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	3101	PUPIL TRANSPORTAT	018	OVER	398	0	0%	348	0%	3,015	2,871	95%	2,633	109%	5,250
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	3109	INTERNATL REGISTR	018	OVER	732	522	71%	724	72%	3,264	3,590	110%	3,231	111%	8,400
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	8107	REFLECTORIZED PLA	018	OVER	1,984	3,278	165%	4,528	72%	7,518	20,059	267%	17,158	117%	30,000
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2340	DIVIS	2305	COMMERCIAL ENFOR	018	OVER	602	6,566	1,091%	508	1,293%	28,925	25,522	88%	24,421	105%	35,000
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2340	DIVIS	2927	STATE POLICE COMM	018	OVER	2,313	2,794	121%	4,355	64%	14,773	16,323	110%	27,814	59%	40,000
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2340	DIVIS	3106	MCSAP GRANT	018	OVER	-543	1,973	0%	5,833	34%	34,990	19,848	57%	55,668	36%	70,000
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2340	DIVIS	4003	TRAFFIC BUREAU	018	OVER	89,152	160,228	180%	73,228	219%	477,675	565,159	118%	392,356	144%	650,000
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2340	DIVIS	4010	ENFORCEMENT	018	OVER	14,279	31,400	220%	13,563	232%	74,202	91,584	123%	70,482	130%	120,000
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2340	DIVIS	4011	HAMPTON BEACH DE	018	OVER	-155	0	0%	4,792	0%	61,240	47,948	78%	28,750	167%	57,500
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2340	DIVIS	4014	STATE POLICE WITNE	018	OVER	15,163	11,827	78%	21,662	55%	91,502	94,299	103%	130,719	72%	254,750
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2340	DIVIS	4022	STATE POLICE FORE	018	OVER	2,573	3,855	150%	2,502	154%	30,184	18,311	61%	29,358	62%	65,000
2017	015	23	SAFET\023	SAFET\OVERTIME TOTAL	2340	DIVIS	8241	TOXICOLOGY LAB	018	OVER	2,915	71	2%	3,035	2%	11,124	5,680	51%	11,581	49%	15,000
2017	017	23	SAFET\023	SAFET\OVERTIME TOTAL	2330	DIVIS	2315	FINANCIAL RESPONS	018	OVER	11,981	7,022	59%	11,241	62%	45,643	59,880	131%	42,827	140%	94,500
2017		23	SAFET\023	SAFET\OVERTIME TOTALS				CATEGORY TOTALS			314,456	431,846	137%	429,988	100%	2,065,694	2,288,372	111%	2,558,208	89%	4,707,172
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2300	SAFE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	0843	DEPT OF SAFETY DIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	1117	2007 PSIC GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	1118	HOMELAND STATE A	060	BENE	0	0	0%	2,976	0%	1,234	520	42%	15,383	3%	35,708
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	1123	SP INTELLIGENCE AN	060	BENE	3,242	4,547	140%	6,452	70%	20,728	26,165	126%	41,253	63%	81,375
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	1234	OFFICE OF POLICY - F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	2300	OFFICE OF THE COM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	2301	RETIREES HEALTH IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	2304	BUREAU OF HEARING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	2321	GRANTS COORDINAT	060	BENE	0	0	0%	0	0%	0	-1	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	2331	PROPERTY UPKEEP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	2393	ADMIN LICENSE REV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	2395	NH MOTOR VEHICLE I	060	BENE	0	0	0%	83	0%	8	27	350%	222	12%	1,000
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	3082	BUREAU OF HEARING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	3083	FFY 2008 NH BUFFER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	3084	NH BUFFER ZONE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	3086	FFY 2007 PSIC GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	3087	INTEROPERABILITY G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	3313	IGNITION INTERLOCK	060	BENE	380	259	68%	1,050	25%	1,727	1,835	106%	4,774	38%	9,024
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	4192	HLS EXERCISE GRAN	060	BENE	0	0	0%	82	0%	0	3	0%	494	1%	989
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	4195	HOMELAND SECURIT	060	BENE	20	349	1,751%	2,876	12%	432	886	205%	62,446	1%	123,115
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	4236	NH DOS PROSECUTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	4238	NH BUFFER ZONE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	4243	2007 IPP-BUFFER ZO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	4245	2007 PSIC GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	5003	AERIAL LIFT SAFETY	060	BENE	4,777	4,865	102%	5,260	92%	31,128	32,057	103%	34,273	94%	67,747
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	5125	HEARINGS-HSA GRA	060	BENE	0	4,564	0%	5,934	77%	0	28,365	0%	35,606	80%	71,212
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	5409	HLS TRAINING GRAN	060	BENE	0	1,893	0%	1,017	186%	330	1,893	573%	797	237%	12,199
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	5410	HLS EQUIPMENT GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	7483	VIDEO ARRAIGNMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	7541	NHTSA GRANTS	060	BENE	0	430	0%	984	44%	0	1,722	0%	5,906	29%	11,812
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2310	OFFIC	8896	BROADBAND GRANT	060	BENE	0	91	0%	8,849	1%	21	624	3,042%	87,261	1%	106,184
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	2310	BUSINESS OFFICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	2316	CENTRAL MAINTENA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	2318	PETROLEUM POLLUT	060	BENE	4,459	7,704	173%	6,918	111%	31,872	32,588	102%	49,447	66%	103,594
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	2319	COPY CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	2320	EQUIPMENT CONTRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	2325	WAREHOUSE EXPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	2328	POSTAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	2330	INFORMATION TECH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	3088	INTERAGENCY SALE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	3092	INTERAGENCY SALE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	3094	JOINT FED/ST MOTOF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	3096	SALES OF PUBLICATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	3097	INTERAGENCY GARA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	3110	ROAD TOLL ADMINIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	3120	ROAD TOLL AUDIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	3176	JOINT FED/ST MOTOF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	4244	DYED FUEL EVASION	060	BENE	0	0	0%	186	0%	28	0	0%	235	0%	2,231
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	8220	SSRS - COLLECTIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2320	DIVIS	8530	IFTA - OTHER STATES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	1110	DRIVER - SAFETY EDU	060	BENE	8,504	4,882	57%	8,310	59%	32,088	33,954	106%	31,355	108%	64,009
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	2037	FFY 08 CDL PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	2236	NEW ENTRANT CDL 0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	2302	ENHANCED EMISSIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	2303	NEW ENTRANT CDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	2311	DRIVER LICENSING	060	BENE	0	153	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	2312	MOTOR VEHICLE REC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	2314	CERTIFICATE OF TITL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	2315	FINANCIAL RESPONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	2317	HIGHWAY ENFORCEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	2338	MCSAP 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	2371	MRT PROG EQUIP & E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	2394	ARBITRATION BOARD	060	BENE	15	0	0%	54	0%	31	38	125%	107	36%	295

2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	3098	CREDIT CARD FEES	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	3101	PUPIL TRANSPORTAT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	3109	INTERNATL REGISTR/	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	3765	FATAL ACCIDENT REI	060	BENE	576	695	121%	730	95%	3,740	4,196	112%	4,741	89%	9,750
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	3958	FY 2004 BJA AWARD	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	3966	NORTHERN BORDER	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	3971	MCSAP 2006	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	3974	BORDER ENFORCEMI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	3976	TECHNOLOGY GRAN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	3977	DMV COMMERCIAL VI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	3978	DMV SCHOOL BUS EN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	3980	BORDER ENFORCEMI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	3982	MOTORCYCLE SAFET	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	3983	DMV CRASH DATA UF	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	4015	ON BOARD DIAGNOS	060	BENE	0	0	0%	0	0%	0	-1,138	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	4397	COMM VEHICLE INFO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7408	PRISM GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7409	PRISM GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7413	DMV SCHOOL BUS FF	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7414	DMV TECHNOLOGY U	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7421	CDL PGM IMPROVEMI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7442	FFY 09 CDLIS DATA IN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7443	FFY 2010 CDLIS DATA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7446	FFY 09 SADIP GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7447	FFY 09 MOTORCYCLE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7448	FFY 2010 MOTORCYC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7449	MOTORCYCLE SAFET	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7456	FFY 09 BJA AWARD	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7461	FFY 2010 BJA AWARD	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7462	DMV TECHNOLOGY G	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7463	FFY 2010 TECHNOLOC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7464	FFY 09 DMV CRASH D	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7466	FFY 2010 DMV CRASH	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7467	DMV CRASH DATA	060	BENE	0	1,201	0%	705	170%	5	2,632	53,384%	16	16,753%	8,463
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7468	CDLIS DATA IMPROVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7469	FFY 09 CDL PROGRAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7471	DMV SCHOOL BUS EN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	7472	SCHOOL BUS ENFOR	060	BENE	-616	0	0%	0	0%	1,141	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	8140	CONSERVATION PLA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	8179	CREDIT MEMORANDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	8200	MOTORCYCLE RIDER	060	BENE	5,227	5,130	98%	5,924	87%	46,113	47,232	102%	52,267	90%	97,759
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2330	DIVIS	8225	PORT AUTHORITY CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	0835	MCSAP GRANT-SOFT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	1122	MCSAP FFY 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	1203	SUBSTANCE ABUSE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	1204	SUBSTANCE ABUSE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	1223	SEX OFFENDER SUPI	060	BENE	2,209	1,672	76%	4,513	37%	3,598	6,770	188%	7,351	92%	13,538
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	1237	BORDER ENFORCEMI	060	BENE	0	1,134	0%	657	173%	1,486	2,640	178%	3,430	77%	7,882
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	1876	COLD CASE UNIT GF	060	BENE	2,431	3,110	128%	2,887	108%	15,315	22,777	149%	18,188	125%	42,923
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	2038	FFY 08 HIGH PRIORIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	2039	GIFT FOR K-9 EQUIPM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	2063	SUBSTANCE ABUSE F	060	BENE	0	5,614	0%	4,371	128%	0	8,093	0%	26,225	31%	52,449
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	2064	SUBSTANCE ABUSE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	2211	HWY SFTY EQUIP TR/	060	BENE	0	4,248	0%	7,039	60%	0	27,476	0%	42,233	65%	84,465
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	2305	COMMERCIAL ENFOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	2339	MCSAP 09	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	2363	NH STATE POLICE LA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	2368	NH STATE POLICE SC	060	BENE	0	0	0%	2,032	0%	8,803	7,600	86%	21,824	35%	24,384
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	2369	NHSP JOIN THE NH CI	060	BENE	-85	0	0%	974	0%	-406	56	0%	5,845	1%	11,689
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	2913	PERMITS AND LICENS	060	BENE	7,098	6,311	89%	8,215	77%	42,589	39,364	92%	49,294	80%	85,270
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3102	FFY 09 NEW ENTRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3103	NEW ENTRANT CDL	060	BENE	1,503	2,122	141%	1,088	195%	19,648	20,524	104%	14,221	144%	34,907
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3104	FFY 09 MCSAP GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3106	MCSAP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3107	FFY 09 BORDER ENF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3108	FFY 2010 BORDER EN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3114	FFY 09 HIGH PRIORIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3116	HIGH PRIORITY GRAN	060	BENE	0	126	0%	123	103%	552	177	32%	1,477	12%	1,477
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3117	SEX OFFENDER REGI	060	BENE	-1,203	256	0%	0	0%	3,911	755	19%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3122	FFY 09 CONVICTED O	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3123	CONVICTED OFFENDI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3124	FFY 08 BACKLOG REI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3126	FFY 09 BACKLOG REI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3127	BACKLOG REDUCTIO	060	BENE	488	1,087	223%	1,261	86%	3,280	4,256	130%	8,472	50%	14,508
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3128	FFY 08 COVERDELL D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3129	FFY 08 COVERDELL N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3130	FFY 09 COVERDELL N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3131	COVERDELL NFSIA GI	060	BENE	0	0	0%	336	0%	0	0	0%	2,015	0%	4,030
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3142	DWI PATROLS FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3143	ENFORCEMENT PATF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3345	NHDOJ Grants	060	BENE	1,549	244	16%	2,397	10%	4,070	5,369	132%	6,298	85%	31,171
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3975	SAFETY DATA IMPRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3979	2007 MCSAP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3981	BORDER ENFORCEMI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	3990	2007 HIGH PRIORITY (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4003	TRAFFIC BUREAU	060	BENE	1,359	332	24%	0	0%	1,461	-4,391	-301%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4005	AUXILIARY POLICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4006	AIRCRAFT TRAFFIC S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4008	OUTSIDE DETAILS	060	BENE	34,326	44,416	129%	41,070	108%	359,307	349,516	97%	429,905	81%	700,618
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4010	ENFORCEMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4011	HAMPTON BEACH DE	060	BENE	0	0	0%	0	0%	0	-44	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4012	N.L.E.T.S.	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4013	STATE POLICE FORFI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4014	STATE POLICE WITNE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4017	FEDERAL FORFEITUF	060	BENE	0	5,229	0%	2,319	225%	0	9,845	0%	13,915	71%	27,830
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4018	AMMUNITION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4019	CRIMINAL RECORDS	060	BENE	54,521	58,364	107%	65,112	90%	359,883	378,579	105%	429,797	88%	869,840
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4022	STATE POLICE FOREI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4023	STATE POLICE EVIDE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4035	RADIO PARTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4176	SEACOAST SECURIT	060	BENE	4,908	1,469	30%	5,166	28%	32,697	27,037	83%	34,417	79%	67,619
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4215	NHH SECURITY	060	BENE	19,261	24,100	125%	24,043	100%	120,070	148,943	124%	149,881	99%	318,804
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4292	COPS METH GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4329	FFY 09 DRUG ERADIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4343	DRUG ERADICATION	060	BENE	809	0	0%	672	0%	5,297	10	0%	4,030	0%	8,060
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4408	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4426	DNA BACKLOG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4429	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4430	COPS 2004 TECHNOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4432	J-ONE EARMARK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4434	SPOTS TRAINING FUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4441	DRUG ERADICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4442	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4443	COPS 2005 TECHNOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4444	FORENSIC LAB CERT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4445	FY05 CAPACITY ENHA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTAL	2340	DIVIS	4446	FY05 DNA BACKLOG F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4449	NHSP ENFORCEMEN	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4450	SEAT BELT CAMPAIGI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4550	CYBER CRIME GRAN	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4552	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4553	2006 DNA BACKLOG F	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4554	DWI PATOLS 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4555	ENFORCEMENT PATF	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4556	NH STATE POLIEC LA	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4557	2006 DARE GRANT 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4558	NH SP TIRE DEFLATI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4559	NH SP MOTORCYCLE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4560	FORENSIC LAB CERT	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4561	FY 2006 CAPACITY EN	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4562	NH CLIQUE CAMPAIGI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4563	NH SP SMART RADAF	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4564	J-ONE EARMARD 08	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4565	J-ONE EARMARK 060		BENE	0	0	0%	485	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4566	SOBIRIETY CHECKS N	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4567	2007 CONVICTED OFF	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4568	FY07 FORENSIC DNA	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4569	STATE POLICE DWI P	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4570	SP ENFORCEMENT P	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4571	2007 FORENSIC LAB C	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4572	NHSP LASER RADAR	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4573	NHSP SOBRIETY CHE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4574	NHSP SEATBELT CAN	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4575	REAP 2008 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4576	REAP 2009 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4577	NHSP C.A.R.E. CONFE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4578	STATEWIDE DWI HUN	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4579	DRUG ERADICATION	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4595	SOBRIETY CHECKS L	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4596	DRUG ERADICATION	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4597	BULLET RECOVERY C	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4598	COMMUNICATION RE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4690	DARE-DONATIONS 060		BENE	456	0	0%	222	0%	456	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	5001	WATERCRAFT SAFET	060	BENE	34,925	34,957	100%	41,547	84%	246,931	238,721
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	5011	BOATER CERTIFICAT	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	5046	RECREATIONAL BOA	060	BENE	3,175	4,133	130%	16,514	25%	43,431	43,037
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	5070	NHSP DISTRACTED D	060	BENE	0	43	0%	1,596	3%	0	43
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	5073	NHSP DWI HUNTER P	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	5076	DHHS LIVESCAN 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	5412	DETECTIVE BUREAU	060	BENE	151,805	169,885	112%	179,843	94%	992,922	1,149,596
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	5422	DETECTIVE BUREAU	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	5434	BOAT SAFETY FUND	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	6042	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	7444	SADIP GRANT 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	7473	REAP FFY 2010 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	7474	REAP FFY 2011 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	7476	PRISM AIR CARD 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	7477	HIGHWAY SAFETY GF	060	BENE	-339	1,373	0%	2,040	67%	8,551	8,413
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	7478	ENFORCEMENT PATF	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	7479	ENFORCEMENT PATF	060	BENE	1,795	3,173	177%	3,268	97%	19,386	22,350
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	7481	DWI PATROLS FFY 20	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	7482	DWI PATROLS 060		BENE	8,896	7,077	80%	12,747	56%	34,278	35,629
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	7498	HSEM GRANTS 060		BENE	0	0	0%	243	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	7880	NEW ENTRANT CDL 0	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	8045	FFY 2010 NHSP LASE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	8239	URINE & CODIS TEST	060	BENE	6,158	7,464	121%	9,455	79%	38,377	37,554
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	8241	TOXICOLOGY LAB 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	9069	NHSP STATEWIDE DV	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2350	DIVIS	4230	SAMANTHA SMITH BC	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	0813	DR 4026-TS IRENE (M	060	BENE	0	0	0%	458	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	0841	DR 4049 OCTOBER 20	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	0859	HSEM AGENCY INCE	060	BENE	1,643	912	56%	2,187	42%	1,643	4,357
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	1124	JULY 2008 TORNADO	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	1129	JULY-AUGUST 2008 FI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	1133	JULY 2008 TORNADO-	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	1138	JULY-AUGUST 2008 FI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	1139	SEPTEMBER 2008 FL	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	1141	PDM 2007 AMENDED	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	1142	OCT 2005 FLOODS-ST	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	1143	MAY 2006 FLOODS-ST	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	1144	APRIL 2007 FLOODS-S	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	1232	DECLARED DISASTEF	060	BENE	0	0	0%	466	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	1731	DEC 08 ICE STORM DI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	1732	DEC 08 ICE STORM S	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	2730	DIR OF HOMELND SE	060	BENE	132	134	101%	685	20%	820	834
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	2740	EMERGENCY MGMT A	060	BENE	66,840	66,176	99%	78,533	84%	433,335	451,774
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	2748	RIM - C 060		BENE	0	61	0%	148	41%	97	225
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	2760	SEABROOK STATION	060	BENE	391	441	113%	548	81%	2,598	2,967
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	2770	VERMONT YANKEE 060		BENE	0	0	0%	0	0%	118	0
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	2805	RESPONSE AND REC	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	2920	HAZARD MITIGATION	060	BENE	0	0	0%	242	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	2921	HAZARD MITI GRANT	060	BENE	0	0	0%	108	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	3139	SEPTEMBER 2008 FL	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	3149	ICE STORM DECEMBE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	3327	MAY 2012 FLOODS-PA	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	3342	HURRICANE SANDY C	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4166	HAZMAT INDUSTRIAL	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4226	PRE-DISASTER MITIG	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4229	OCTOBER 2005 FLOO	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4231	HMGP - OCTOBER 20(	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4232	MAY 2006 FLOODING	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4240	APRIL 2007 NOR'EAST	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4241	HMGP DR-1643 MAY 0	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4247	PDMC FY 2007 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4248	SUPPLEMENTAL FY2(	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4378	FLOOD MITIGATION A	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4379	FFY08 FLOOD MITIGA	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4381	FFY08 PDMC 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4393	PRE-DISASTER MITIG	060	BENE	0	0	0%	617	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4395	SEVERE REPETITIVE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4396	FFY2011 SEVERE REF	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4412	REPETITIVE FLOOD C	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	4422	FFY 2011 REPETITIVE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	5079	CDC H1N1 INFLUENZA	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	5321	ALLENSTOWN FMA M	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	5346	ESAR GRANT 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	5901	SEPT '08 FLOODS DR-	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	5902	DEC '08 ICE STORM D	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	5903	FEB '10 WINDSTORM	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	5904	MAR '10 FLOODS DR-	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	5992	FFY 2010 PDMC 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	7017	FFY 2009 FLOOD MITI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	7405	LEGISLATIVE PRE-DIS	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	7484	INFORMATION ANALY	060	BENE	2,954	4,199	142%	6,270	67%	18,895	13,207
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOME	7486	HMGP DR 1695 APRIL	060	BENE	0	0	0%	0	0%	0	0%

2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4449	NHSP ENFORCEMEN	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4450	SEAT BELT CAMPAIGI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4550	CYBER CRIME GRAN	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4552	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4553	2006 DNA BACKLOG F	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4554	DWI PATOLS 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4555	ENFORCEMENT PATF	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4556	NH STATE POLIEC LA	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4557	2006 DARE GRANT 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4558	NH SP TIRE DEFLATI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4559	NH SP MOTORCYCLE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4560	FORENSIC LAB CERT	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4561	FY 2006 CAPACITY EN	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4562	NH CLIQUE CAMPAIGI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4563	NH SP SMART RADAF	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4564	J-ONE EARMARD 08	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4565	J-ONE EARMARK 060		BENE	0	0	0%	485	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4566	SOBIRIETY CHECKS N	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4567	2007 CONVICTED OFF	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4568	FY07 FORENSIC DNA	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4569	STATE POLICE DWI P	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4570	SP ENFORCEMENT P	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4571	2007 FORENSIC LAB C	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4572	NHSP LASER RADAR	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4573	NHSP SOBRIETY CHE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4574	NHSP SEATBELT CAN	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4575	REAP 2008 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4576	REAP 2009 060		BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4577	NHSP C.A.R.E. CONFE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4578	STATEWIDE DWI HUN	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVIS	4579	DRUG ERADICATION	060	BENE	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340

2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2360	HOME7487	HMGP DR 1782 JULY(	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2360	HOME7489	HMGP JULY-AUG 200	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2360	HOME8092	100% EMPG LOCAL M	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2360	HOME8192	100% EMPG-SS - VY N	060	BENE	831	818 98%	3,422 24%	5,000	5,194 104%	20,586 25%	39,691
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2360	HOME8240	BIOTERRORISM GRA	060	BENE	2,756	2,385 87%	3,242 74%	17,467	14,459 83%	20,547 70%	38,271
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2360	HOME8281	HSEM FEDERAL 060		BENE	6,034	6,090 101%	6,613 92%	46,022	34,266 74%	50,438 68%	96,154
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2360	HOME8714	DR 4006-MAY 2011 FL	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2360	HOME9066	FEB 2010 WINDSTOR	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2360	HOME9084	MARCH 2010 FLOODI	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2365	EMEF1393	PUBLIC RELATIONS 060		BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2365	EMEF1395	BUR OF EMERGENCY	060	BENE	227,401	236,239 104%	261,068 90%	1,495,207	1,516,339 101%	1,716,571 88%	3,369,607
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2365	EMEF1396	NETWORK 060		BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2365	EMEF1870	STATEWIDE TELECO	060	BENE	16,057	0 0%	0 0%	104,527	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2365	EMEF3140	E911 FEDERAL GRAN	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2365	EMEF4001	COMMUNICATIONS SI	060	BENE	18,865	23,980 127%	30,216 79%	118,824	149,490 126%	190,327 79%	400,014
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2365	EMEF4233	WIRELESS COST REI	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2365	EMEF4966	BTOP/BROADBAND C	060	BENE	0	0 0%	2,386 0%	0	0 0%	14,313 0%	28,626
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :3340	FIRE STDS & TRAININ	060	BENE	0	0 0%	0 0%	0	0 0%	1 3%	1
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :3791	CODES GRANT FY 03-	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4065	FIRE STANDARDS & E	060	BENE	102,660	86,661 84%	119,169 73%	598,814	564,078 94%	695,112 81%	1,306,152
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4173	DOJ FIREFIGHTER TR	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4202	HMEP 060		BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4204	RURAL AED 03-06 060		BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4207	NFA FY 06 060		BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4225	TRAUMA-EMS FY 06 060		BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4227	05 RURAL ACCESS EI	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4235	HEMP GRANT 2006 060		BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4239	2006 NFA GRANT 060		BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4242	2007 NFA GRANT 060		BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4453	HMEP GRANT FFY 20(	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4454	HMEP GRANT FFY 20	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4455	NDA GRANT FFY 2008	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4456	NDA GRANT FFY 2009	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4457	NAT'L FIRE ACADEMY	060	BENE	0	8 0%	100 8%	0	143 0%	603 24%	1,205
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4652	FIRE STANDARDS INS	060	BENE	-819	1,695 0%	3,825 44%	1,678	11,996 715%	4,844 248%	45,900
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :4689	NFA REVOLVING 060		BENE	0	0 0%	37 0%	0	342 0%	221 155%	442
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :5480	EMERGENCY MEDICA	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :7416	FIRE PREVENTION AN	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :7517	TEMSIS IMPROVEMEI	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2370	FIRE :8275	FIRE STANDARDS - EI	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2380	FIRE :4189	HAZARDOUS MATERI	060	BENE	2,190	2,205 101%	2,592 85%	14,298	14,564 102%	16,921 86%	33,821
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2380	FIRE :4234	EVIDENCE STORAGE	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2380	FIRE :4246	HMEP GRANT 2007 060		BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2380	FIRE :4452	HMEP GRANT FFY 20(	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2380	FIRE :4688	TRAINING - MAINTEN/	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2380	FIRE :5002	FIRE SAFETY ADMINI	060	BENE	50,076	48,791 97%	56,638 86%	312,674	316,149 101%	353,646 89%	709,274
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2380	FIRE :5005	ELECTRICAL SAFETY	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2380	FIRE :5006	MECHANICAL SAFET	060	BENE	18,930	19,200 101%	23,445 82%	122,877	123,557 101%	152,182 81%	298,557
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2380	FIRE :5007	MODULAR BUILDING I	060	BENE	1,708	1,774 104%	1,840 96%	11,076	11,536 104%	11,936 97%	23,942
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2380	FIRE :5008	MANUFACTURED HO	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2380	FIRE :5309	HMEP GRANT FFY 20(	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2380	FIRE :5310	HMEP GRANT FFY 20(	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2380	FIRE :5311	HMEP GRANT 060		BENE	0	0 0%	252 0%	0	0 0%	1,513 0%	3,026
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2380	FIRE :5895	PLUMBERS BOARD 060		BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2380	FIRE :5922	REDUCED IGNITION P	060	BENE	536	584 109%	654 89%	2,547	2,554 100%	3,108 82%	6,321
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2390	SPEC4004	STATE OVERHEAD CI	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2390	SPEC8003	WORKERS COMP - ES	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2390	SPEC8005	WORKERS COMP - WI	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2390	SPEC8013	WORKERS COMP - FII	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2390	SPEC8014	WORKERS COMP - TL	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2390	SPEC8015	WORKERS COMP - GE	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2390	SPEC8016	WORKERS COMP - HI	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2390	SPEC8586	UNEMPLOYMENT - TL	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2390	SPEC8588	UNEMPLOYMENT - GE	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2390	SPEC8589	UNEMPLOYMENT - HI	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2390	SPEC8590	UNEMPLOYMENT - FII	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2390	SPEC8591	UNEMPLOYMENT - WI	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2390	SPEC8592	UNEMPLOYMENT - ES	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2399	ARRA0894	CRIME LAB ARRA AW	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2399	ARRA0896	NIU PHARMACIST ARI	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2399	ARRA0897	COLD CASE UNIT ARF	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	2399	ARRA0929	BROADBAND COMMU	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\BENEFITS TOTALS	9998	ERP (9762	ACTIVITY ACCT AGY-(	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2310	OFFIC1234	OFFICE OF POLICY - F	060	BENE	-332	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2310	OFFIC2300	OFFICE OF THE COM	060	BENE	15,373	14,305 93%	16,267 88%	80,569	95,072 118%	85,256 112%	180,925
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2310	OFFIC2304	BUREAU OF HEARING	060	BENE	60,005	64,237 107%	68,690 94%	396,919	413,347 104%	454,370 91%	896,347
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2310	OFFIC2321	GRANTS COORDINAT	060	BENE	5,628	5,745 102%	6,290 91%	36,353	37,702 104%	40,632 93%	73,879
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2310	OFFIC7546	HIGHWAY SAFETY AD	060	BENE	13,400	8,636 64%	15,711 55%	57,389	59,792 104%	67,289 89%	143,211
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2310	OFFIC8210	BENCH WARRANTS-L	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2320	DIVIS2310	BUSINESS OFFICE 060		BENE	55,729	57,552 103%	62,475 92%	385,367	391,299 102%	432,014 91%	855,063
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2320	DIVIS2316	CENTRAL MAINTENA	060	BENE	7,478	8,199 110%	8,219 100%	55,317	57,140 103%	60,802 94%	119,786
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2320	DIVIS2319	COPY CENTER 060		BENE	5,377	1,901 35%	6,061 31%	35,005	20,986 60%	39,458 53%	75,348
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2320	DIVIS2320	EQUIPMENT CONTRC	060	BENE	31,668	29,845 94%	35,040 85%	215,105	217,197 101%	238,009 91%	466,487
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2320	DIVIS3110	ROAD TOLL ADMINIS	060	BENE	22,690	23,126 102%	23,897 97%	147,183	149,434 102%	155,017 96%	294,263
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2320	DIVIS3120	ROAD TOLL AUDIT 060		BENE	24,397	18,966 78%	28,728 66%	149,710	132,460 88%	176,287 75%	353,400
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2330	DIVIS1110	DRIVER - SAFETY ED	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2330	DIVIS2302	ENHANCED EMISSIOI	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2330	DIVIS2311	DRIVER LICENSING 060		BENE	55,236	57,133 103%	64,752 88%	343,413	359,380 105%	402,577 89%	813,603
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2330	DIVIS2312	MOTOR VEHICLE REC	060	BENE	36,054	34,299 95%	43,222 79%	234,582	222,497 95%	281,220 79%	548,514
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2330	DIVIS2314	CERTIFICATE OF TITL	060	BENE	41,221	41,377 100%	50,029 83%	268,111	274,730 102%	325,401 84%	653,707
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2330	DIVIS2315	FINANCIAL RESPONS	060	BENE	-26,574	44 0%	0 0%	285	0 0%	0 0%	0
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2330	DIVIS2926	OPERATIONS 060		BENE	141,700	139,327 98%	159,444 87%	912,765	921,297 101%	1,027,064 90%	2,023,755
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2330	DIVIS3100	ADMIN-DIV OF MOTOI	060	BENE	36,709	35,688 97%	39,932 89%	230,492	237,500 103%	250,728 95%	488,108
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2330	DIVIS3101	PUPIL TRANSPORTAT	060	BENE	4,732	2,809 59%	3,927 72%	14,364	16,123 112%	11,921 135%	25,672
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2330	DIVIS3109	INTERNATL REGISTR	060	BENE	6,385	6,503 102%	7,045 92%	42,020	42,553 101%	46,361 92%	91,141
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2330	DIVIS8107	REFLECTORIZED PLA	060	BENE	9,269	9,714 105%	11,507 84%	59,863	62,939 105%	74,322 85%	144,454
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2330	DIVIS8109	IRP-COLLECT.DUE OT	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2340	DIVIS2305	COMMERCIAL ENFOR	060	BENE	99,649	103,144 104%	123,517 84%	680,112	691,099 102%	843,007 82%	1,753,644
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2340	DIVIS2927	STATE POLICE COMM	060	BENE	13,852	14,893 108%	19,938 75%	84,809	91,359 108%	122,069 75%	239,528
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2340	DIVIS3103	NEW ENTRANT CDL 060		BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2340	DIVIS3106	MCSAP GRANT 060		BENE	16,161	15,005 93%	19,533 77%	112,928	94,084 83%	136,497 69%	251,693
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2340	DIVIS4003	TRAFFIC BUREAU 060		BENE	576,647	574,008 100%	646,257 89%	3,708,730	3,608,792 97%	4,156,430 87%	8,006,063
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2340	DIVIS4005	AUXILIARY POLICE 060		BENE	148	159 108%	859 19%	-2,377	1,131 0%	5,154 22%	10,308
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2340	DIVIS4008	OUTSIDE DETAILS 060		BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2340	DIVIS4010	ENFORCEMENT 060		BENE	101,676	98,442 97%	119,452 82%	673,556	639,015 95%	791,312 81%	1,547,894
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2340	DIVIS4011	HAMPTON BEACH DE	060	BENE	-25	0 0%	1,334 0%	16,810	13,110 78%	8,001 164%	16,002
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2340	DIVIS4014	STATE POLICE WITNE	060	BENE	4,412	4,607 104%	5,614 82%	27,704	29,224 105%	35,249 83%	70,897
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2340	DIVIS4022	STATE POLICE FOREI	060	BENE	76,769	79,489 104%	86,072 92%	510,384	525,453 103%	572,229 92%	1,134,272
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2340	DIVIS5412	DETECTIVE BUREAU 060		BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2340	DIVIS7477	HIGHWAY SAFETY GF	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2340	DIVIS7479	ENFORCEMENT PATF	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2340	DIVIS7482	DWI PATROLS 060		BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2340	DIVIS8241	TOXICOLOGY LAB 060		BENE	29,646	26,414 89%	34,768 76%	178,445	174,430 98%	209,276 83%	388,717
2017	015	23	SAFET\023	SAFET\BENEFITS TOTALS	2365	EMEF4001	COMMUNICATIONS SI	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	23	SAFET\023	SAFET\BENEFITS TOTALS	2330	DIVIS2315	FINANCIAL RESPONS	060	BENE	78,547	48,272 61%	88,933 54%	337,694	315,273 93%	382,347 82%	728,570
2017		23	SAFET\023	SAFET\BENEFITS TOTALS			CATEGORY TOTALS			2,425,442	2,450,893 101%	2,903,903 84%	15,838,646	15,936,743 101%	18,814,893 85%	36,801,551
2017	010	23	SAFET\023	SAFET\CONSULTANTS TC	2310	OFFIC2304	BUREAU OF HEARING	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\CONSULTANTS TC	2310	OFFIC3082	BUREAU OF HEARING	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0

2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2310	OFFIC	3083	FFY 2008 NH BUFFER	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2310	OFFIC	3084	NH BUFFER ZONE PR	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2310	OFFIC	3086	FFY 2007 PSIC GRAN	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2310	OFFIC	3087	INTEROPERABILITY G	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2310	OFFIC	4195	HOMELAND SECURIT	046	CONS	0	0	0%	45,051	0%	14,384	57,537	400%	540,616	11%	540,616
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2310	OFFIC	5410	HLS EQUIPMENT GRA	046	CONS	0	0	0%	45,833	0%	0	0	0%	275,000	0%	550,000
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2310	OFFIC	7483	VIDEO ARRAIGNMEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2310	OFFIC	8896	BROADBAND GRANT	046	CONS	0	0	0%	17,325	0%	0	40,168	0%	103,950	39%	207,900
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2320	DIVIS	3088	INTERAGENCY SALE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2320	DIVIS	3092	INTERAGENCY SALE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2320	DIVIS	3097	INTERAGENCY GARA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	2037	FFY 08 CDL PROGRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	3098	CREDIT CARD FEES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	3976	TECHNOLOGY GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	5970	NH LICENSING SECU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7408	PRISM GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7409	PRISM GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7413	DMV SCHOOL BUS FF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7421	CDL PGM IMPROVEMI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7442	FFY 09 CDLIS DATA IN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7443	FFY 2010 CDLIS DATA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7446	FFY 09 SADIP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7448	FFY 2010 MOTORCYC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7449	MOTORCYCLE SAFET	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7456	FFY 09 BJA AWARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7461	FFY 2010 BJA AWARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7462	DMV TECHNOLOGY G	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7463	FFY 2010 TECHNOLOC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7464	FFY 09 DMV CRASH D	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7466	FFY 2010 DMV CRASH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7467	DMV CRASH DATA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7468	CDLIS DATA IMPROVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7469	FFY 09 CDL PROGRAI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7471	DMV SCHOOL BUS EN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	7472	SCHOOL BUS ENFOR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	8200	MOTORCYCLE RIDER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	1244	SAVIN PROGRAM	046	CONS	0	316,475	0%	33,758	937%	200,000	386,290	193%	202,548	191%	405,095
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	2211	HWY SFTY EQUIP TRA	046	CONS	0	0	0%	28,090	0%	81,766	190,079	232%	202,483	94%	337,079
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3102	FFY 09 NEW ENTRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3103	NEW ENTRANT CDL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3104	FFY 09 MCSAP GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3106	MCSAP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3107	FFY 09 BORDER ENFC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3108	FFY 2010 BORDER EN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3114	FFY 09 HIGH PRIORIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3116	HIGH PRIORITY GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3122	FFY 09 CONVICTED O	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3123	CONVICTED OFFENDI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3126	FFY 09 BACKLOG RED	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3127	BACKLOG REDUCTIOI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3128	FFY 08 COVERDELL D	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3129	FFY 08 COVERDELL N	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3130	FFY 09 COVERDELL N	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3131	COVERDELL NFSIA GI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3345	NHDOJ Grants	046	CONS	0	0	0%	665	0%	0	0	0%	3,992	0%	7,984
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	3975	SAFETY DATA IMPRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	4329	FFY 09 DRUG ERADIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	4343	DRUG ERADICATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	4443	COPS 2005 TECHNOL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	4564	J-ONE EARMARD 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	4565	J-ONE EARMARK	046	CONS	163,910	120,244	73%	480,874	25%	371,148	466,475	126%	1,088,864	43%	2,078,043
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	4571	2007 FORENSIC LAB (	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	4598	COMMUNICATION RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	4690	DARE-DONATIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	5001	WATERCRAFT SAFET	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	5076	DHHS LIVESCAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	5412	DETECTIVE BUREAU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	7444	SADIP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	7473	REAP FFY 2010	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	7474	REAP FFY 2011	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	7476	PRISM AIR CARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	7477	HIGHWAY SAFETY GF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	7478	ENFORCEMENT PATF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	7479	ENFORCEMENT PATF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	7481	DWI PATROLS FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	7482	DWI PATROLS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	8045	FFY 2010 NHSP LASEI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2360	HOME	2730	DIR OF HOMELND SE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2360	HOME	2740	EMERGENCY MGMT A	046	CONS	0	0	0%	833	0%	1,740	0	0%	10,000	0%	10,000
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2360	HOME	2760	SEABROOK STATION	046	CONS	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2360	HOME	2770	VERMONT YANKEE	046	CONS	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2360	HOME	4232	MAY 2006 FLOODING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2360	HOME	4379	FFY08 FLOOD MITIGA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2360	HOME	4381	FFY08 PDMC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2360	HOME	4393	PRE-DISASTER MITIG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2360	HOME	4395	SEVERE REPETITIVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2360	HOME	4396	FFY2011 SEVERE REF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2360	HOME	4412	REPETITIVE FLOOD C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2360	HOME	4422	FFY 2011 REPETITIVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2360	HOME	7484	INFORMATION ANALY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2360	HOME	7487	HMGP DR 1782 JULY(	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2360	HOME	7489	HMGP JULY-AUG 200	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2365	EMEF	1395	BUR OF EMERGENCY	046	CONS	0	0	0%	1,167	0%	0	0	0%	7,000	0%	14,000
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2365	EMEF	1870	STATEWIDE TELECO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2365	EMEF	3328	NH VIEWW	046	CONS	0	0	0%	708	0%	0	0	0%	4,250	0%	8,500
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2365	EMEF	4001	COMMUNICATIONS SI	046	CONS	0	0	0%	4,167	0%	0	0	0%	25,000	0%	50,000
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2370	FIRE	4453	HMEP GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2370	FIRE	4454	HMEP GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2370	FIRE	4456	NDA GRANT FFY 2009	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2370	FIRE	4457	NAT'L FIRE ACADEMY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2370	FIRE	7416	FIRE PREVENTION AN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2370	FIRE	8275	FIRE STANDARDS - EI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2380	FIRE	5002	FIRE SAFETY ADMINI	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2380	FIRE	5309	HMEP GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2380	FIRE	5310	HMEP GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CONSULTANTS TC	2380	FIRE	5311	HMEP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	CONSULTANTS TC	2320	DIVIS	3110	ROAD TOLL ADMINIS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	3098	CREDIT CARD FEES	046	CONS	0	0	0%	2,333	0%	4,500	11,857	263%	23,333	51%	28,000
2017	015	23	SAFET	023	SAFET	CONSULTANTS TC	2330	DIVIS	8107	REFLECTORIZED PLA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	4022	STATE POLICE FORE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	CONSULTANTS TC	2340	DIVIS	8241	TOXICOLOGY LAB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFET	023	SAFET	CONSULTANTS TOTALS				CATEGORY TOTALS			163,910	436,719	266%	660,972	66%	673,538	1,152,405	171%	2,488,036	46%	4,239,218
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2300	SAFE	0002	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	0843	DEPT OF SAFETY DIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	1117	2007 PSIC GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	1118	HOMELAND STATE A(	020	CURR	0	0	0%	5,337	0%	25,500	49,406	194%	37,166	133%	64,047
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	1123	SP INTELLIGENCE AN	020	CURR	0	0	0%	46	0%	0	0	0%	275	0%	550
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	1234	OFFICE OF POLICY - F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	2300	OFFICE OF THE COM	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	2301	RETIREES HEALTH IN	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	2304	BUREAU OF HEARING	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	2321	GRANTS COORDINAT	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	2331	PROPERTY UPKEEP	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	2393	ADMIN LICENSE REV	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	2395	NH MOTOR VEHICLE I	020	CURR	0	0 0%	58 0%	0	37 0%	350 11%	700
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	3082	BUREAU OF HEARING	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	3083	FFY 2008 NH BUFFER	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	3084	NH BUFFER ZONE PR	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	3086	FFY 2007 PSIC GRAN	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	3087	INTEROPERABILITY G	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	3313	IGNITION INTERLOCK	020	CURR	105	70 67%	163 43%	272	210 77%	421 50%	1,160
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	4192	HLS EXERCISE GRAN	020	CURR	0	0 0%	42 0%	0	0 0%	250 0%	500
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	4195	HOMELAND SECURIT	020	CURR	15	24 156%	188 13%	1,735	1,725 99%	21,296 8%	35,106
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	4236	NH DOS PROSECUTI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	4238	NH BUFFER ZONE PR	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	4243	2007 IPP-BUFFER ZO	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	4245	2007 PSIC GRANT	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	5003	AERIAL LIFT SAFETY	020	CURR	360	1,758 489%	352 499%	2,453	2,447 100%	2,405 102%	4,299
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	5125	HEARINGS-HSA GRA	020	CURR	0	0 0%	21 0%	0	0 0%	125 0%	250
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	5409	HLS TRAINING GRAN	020	CURR	0	0 0%	2,302 0%	0	0 0%	13,815 0%	27,629
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	5410	HLS EQUIPMENT GRA	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	7483	VIDEO ARRAIGNMEN	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	7541	NHTSA GRANTS	020	CURR	0	0 0%	59,279 0%	382	0 0%	158,118 0%	711,350
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	7542	408 DATA PROGRAM	020	CURR	0	0 0%	2,083 0%	0	0 0%	12,500 0%	25,000
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	7543	410 ALCOHOL-IMPAIR	020	CURR	0	0 0%	791 0%	0	106 0%	4,747 2%	9,494
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	7544	SEC 2010 MOTORCYC	020	CURR	0	0 0%	0 0%	0	0 0%	3 0%	5
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFIC	8896	BROADBAND GRANT	020	CURR	0	10 0%	139 7%	2	428 18,528%	225 190%	1,664
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	1825	PLEA BY MAIL AGENC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	2310	BUSINESS OFFICE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	2316	CENTRAL MAINTENA	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	2318	PETROLEUM POLLUT	020	CURR	180	4 2%	1,863 0%	250	141 56%	2,589 5%	3,820
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	2319	COPY CENTER	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	2320	EQUIPMENT CONTRO	020	CURR	0	0 0%	0 0%	-18	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	2325	WAREHOUSE EXPEN	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	2328	POSTAGE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	2330	INFORMATION TECH	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	2912	CVISN GRANT	020	CURR	0	0 0%	3,833 0%	0	0 0%	23,000 0%	46,000
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	3088	INTERAGENCY SALE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	3092	INTERAGENCY SALE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	3094	JOINT FED/ST MOTOF	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	3096	SALES OF PUBLICATI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	3097	INTERAGENCY GARA	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	3110	ROAD TOLL ADMINIST	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	3120	ROAD TOLL AUDIT	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	3176	JOINT FED/ST MOTOF	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	4244	DYED FUEL EVASION	020	CURR	0	0 0%	267 0%	0	567 0%	1,602 35%	3,204
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	8220	SSRS - COLLECTIONS	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVIS	8530	IFTA - OTHER STATES	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	1110	DRIVER - SAFETY EDU	020	CURR	152	103 68%	240 43%	988	15,987 1,618%	1,558 1,026%	30,235
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	2037	FFY 08 CDL PROGRA	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	2236	NEW ENTRANT CDL 0	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	2302	ENHANCED EMISSION	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	2303	NEW ENTRANT CDL	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	2311	DRIVER LICENSING	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	2312	MOTOR VEHICLE REC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	2314	CERTIFICATE OF TITL	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	2315	FINANCIAL RESPONS	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	2317	HIGHWAY ENFORCEM	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	2338	MCSAP 08	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	2371	MRT PROG EQUIP & E	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	2394	ARBITRATION BOARD	020	CURR	0	19 0%	46 41%	82	52 63%	521 10%	548
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	3098	CREDIT CARD FEES	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	3101	PUPIL TRANSPORTAT	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	3109	INTERNATL REGISTR/	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	3765	FATAL ACCIDENT REI	020	CURR	0	0 0%	118 0%	35	156 447%	182 86%	1,418
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	3958	FY 2004 BJA AWARD	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	3966	NORTHERN BORDER	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	3971	MCSAP 2006	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	3974	BORDER ENFORCEMI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	3976	TECHNOLOGY GRAN	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	3977	DMV COMMERCIAL VI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	3978	DMV SCHOOL BUS EN	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	3980	BORDER ENFORCEMI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	3982	MOTORCYCLE SAFET	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	3983	DMV CRASH DATA UF	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	4015	ON BOARD DIAGNOS	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	4397	COMM VEHICLE INFO	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	5970	NH LICENSING SECUI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7408	PRISM GRANT FFY 20	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7409	PRISM GRANT FFY 20	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7413	DMV SCHOOL BUS FF	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7414	DMV TECHNOLOGY U	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7421	CDL PGM IMPROVEMI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7442	FFY 09 CDLIS DATA IN	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7443	FFY 2010 CDLIS DATA	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7446	FFY 09 SADIP GRANT	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7447	FFY 09 MOTORCYCLE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7448	FFY 2010 MOTORCYC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7449	MOTORCYCLE SAFET	020	CURR	0	0 0%	1,321 0%	0	3,001 0%	7,925 38%	15,850
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7456	FFY 09 BJA AWARD	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7461	FFY 2010 BJA AWARD	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7462	DMV TECHNOLOGY G	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7463	FFY 2010 TECHNOLOC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7464	FFY 09 DMV CRASH	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7466	FFY 2010 DMV CRASH	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7467	DMV CRASH DATA	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7468	CDLIS DATA IMPROVE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7469	FFY 09 CDL PROGRA	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7471	DMV SCHOOL BUS EN	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	7472	SCHOOL BUS ENFOR	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	8140	CONSERVATION PLA	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	8179	CREDIT MEMORANDL	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	8200	MOTORCYCLE RIDER	020	CURR	7,913	4,896 62%	10,734 46%	24,243	20,009 83%	32,886 61%	73,831
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVIS	8225	PORT AUTHORITY CO	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	1122	MCSAP FFY 08	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	1237	BORDER ENFORCEMI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	1244	SAVIN PROGRAM	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	1851	NHSP TAR CRASH ZO	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	1876	COLD CASE UNIT GF	020	CURR	0	17 0%	400 4%	180	817 455%	1,402 58%	4,800
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	2038	FFY 08 HIGH PRIORIT	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	2039	GIFT FOR K-9 EQUIPM	020	CURR	0	0 0%	96 0%	0	0 0%	575 0%	1,150
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	2063	SUBSTANCE ABUSE F	020	CURR	0	0 0%	833 0%	0	1,670 0%	5,000 33%	10,000
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	2211	HWY SFTY EQUIP TR/	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	2305	COMMERCIAL ENFOR	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	2339	MCSAP 09	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0

2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	2363	NH STATE POLICE LA	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	2368	NH STATE POLICE SC	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	2369	NHSP JOIN THE NH CI	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	2913	PERMITS AND LICENS	020	CURR	87	795	910%	99	806%	1,175
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3102	FFY 09 NEW ENTRAN	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3103	NEW ENTRANT CDL	020	CURR	0	0	0%	467	0%	567
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3104	FFY 09 MCSAP GRAN	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3106	MCSAP GRANT	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3107	FFY 09 BORDER ENF	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3108	FFY 2010 BORDER EN	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3114	FFY 09 HIGH PRIORIT	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3116	HIGH PRIORITY GRAN	020	CURR	0	0	0%	558	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3117	SEX OFFENDER REGI	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3122	FFY 09 CONVICTED O	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3123	CONVICTED OFFENDI	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3124	FFY 08 BACKLOG REI	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3126	FFY 09 BACKLOG REI	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3127	BACKLOG REDUCTIO	020	CURR	19,629	6,964	35%	18,964	37%	36,125
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3128	FFY 08 COVERDELL D	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3129	FFY 08 COVERDELL N	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3130	FFY 09 COVERDELL N	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3131	COVERDELL NFSIA GI	020	CURR	0	0	0%	833	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3142	DWI PATROLS FFY 20	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3143	ENFORCEMENT PATF	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3309	DRUG TESTING GRAN	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3321	CYBER SEC ENHANCI	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3345	NHDOJ Grants	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3975	SAFETY DATA IMPRO	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3979	2007 MCSAP GRANT	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3981	BORDER ENFORCEMI	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	3990	2007 HIGH PRIORITY (	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4003	TRAFFIC BUREAU	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4005	AUXILIARY POLICE	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4006	AIRCRAFT TRAFFIC S	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4008	OUTSIDE DETAILS	020	CURR	0	491	0%	6,516	8%	66,659
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4010	ENFORCEMENT	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4011	HAMPTON BEACH DE	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4012	N.L.E.T.S.	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4013	STATE POLICE FORFI	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4014	STATE POLICE WITNE	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4017	FEDERAL FORFEITUF	020	CURR	0	0	0%	167	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4018	AMMUNITION	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4019	CRIMINAL RECORDS	020	CURR	3,432	5,085	148%	3,472	146%	28,157
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4022	STATE POLICE FOREI	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4023	STATE POLICE EVIDE	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4035	RADIO PARTS	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4176	SEACOAST SECURIT	020	CURR	2,046	1,505	74%	6,259	24%	6,892
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4215	NHH SECURITY	020	CURR	1,248	46	4%	3,322	1%	3,282
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4292	COPS METH GRANT	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4329	FFY 09 DRUG ERADIC	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4343	DRUG ERADICATION	020	CURR	0	0	0%	333	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4408	OPERATION STREET	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4426	DNA BACKLOG	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4429	OPERATION STREET	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4430	COPS 2004 TECHNOL	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4432	J-ONE EARMARK	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4434	SPOTS TRAINING FUN	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4441	DRUG ERADICATION	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4442	OPERATION STREET	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4443	COPS 2005 TECHNOL	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4444	FORENSIC LAB CERT	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4445	FY05 CAPACITY ENHA	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4446	FY05 DNA BACKLOG F	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4449	NHSP ENFORCEMEN	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4450	SEAT BELT CAMPAIGI	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4550	CYBER CRIME GRAN	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4552	OPERATION STREET	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4553	2006 DNA BACKLOG F	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4554	DWI PATOLS	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4555	ENFORCEMENT PATF	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4556	NH STATE POLIEC LA	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4557	2006 DARE GRANT	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4558	NH SP TIRE DEFLATIC	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4559	NH SP MOTORCYCLE	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4560	FORENSIC LAB CERT	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4561	FY 2006 CAPACITY EN	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4562	NH CLIQUE CAMPAIGI	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4563	NH SP SMART RADAF	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4564	J-ONE EARMARD 08	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4565	J-ONE EARMARK	020	CURR	0	0	0%	583	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4566	SOBIRIETY CHECKS N	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4567	2007 CONVICTED OFF	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4568	FY07 FORENSIC DNA	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4569	STATE POLICE DWI P	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4570	SP ENFORCEMENT P	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4571	2007 FORENSIC LAB (	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4572	NHSP LASER RADAR	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4573	NHSP SOBRIETY CHE	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4574	NHSP SEATBELT CAN	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4575	REAP 2008	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4576	REAP 2009	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4577	NHSP C.A.R.E. CONFE	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4578	STATEWIDE DWI HUN	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4579	DRUG ERADICATION	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4595	SOBRIETY CHECKS L	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4596	DRUG ERADICATION	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4597	BULLET RECOVERY C	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4598	COMMUNICATION RE	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	4690	DARE-DONATIONS	020	CURR	15,009	132	1%	17,131	1%	29,512
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	5001	WATERCRAFT SAFET	020	CURR	30,377	32,871	108%	62,837	52%	77,275
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	5011	BOATER CERTIFICAT	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	5046	RECREATIONAL BOA	020	CURR	32,678	9,576	29%	194,587	5%	83,256
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	5073	NHSP DWI HUNTER P	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	5076	DHHS LIVESCAN	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	5412	DETECTIVE BUREAU	020	CURR	15,905	6,337	40%	24,073	26%	64,874
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	5422	DETECTIVE BUREAU	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	5434	BOAT SAFETY FUND	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	5969	FY 2010 PORT SECUR	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	6042	OPERATION STREET	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	6045	NORTHERN BORDER	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	7444	SADIP GRANT	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	7473	REAP FFY 2010	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	7474	REAP FFY 2011	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	7476	PRISM AIR CARD	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	7477	HIGHWAY SAFETY GF	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	7478	ENFORCEMENT PATF	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	7479	ENFORCEMENT PATF	020	CURR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVIS	7481	DWI PATROLS FFY 20	020	CURR	0	0	0%	0	0%	0

2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	7482	DWI PATROLS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	7498	HSEM GRANTS	020	CURR	0	0	0%	0	0%	5,000	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	7880	NEW ENTRANT CDL 0	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	8045	FFY 2010 NHSP LASE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	8239	URINE & CODIS TEST	020	CURR	32,832	1,883	6%	35,465	5%	85,403	65,418	77%	92,252	71%	168,439
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	8241	TOXICOLOGY LAB	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	8661	BULLET PROOF VEST	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2350	DIVIS	4230	SAMANTHA SMITH BC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	0813	DR 4026-TS IRENE (M	020	CURR	0	0	0%	988	0%	144	0%	11,856	0%	11,856
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	0820	EM 3333-TS IRENE (PI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	0841	DR 4049 OCTOBER 20	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	0859	HSEM AGENCY INCE	020	CURR	0	0	0%	279	0%	0	294	0%	1,675	18%	3,350
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	1124	JULY 2008 TORNADO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	1129	JULY-AUGUST 2008 FI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	1133	JULY 2008 TORNADO-	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	1138	JULY-AUGUST 2008 FI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	1139	SEPTEMBER 2008 FL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	1141	PDM 2007 AMENDED	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	1142	OCT 2005 FLOODS-ST	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	1143	MAY 2006 FLOODS-ST	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	1144	APRIL 2007 FLOODS-S	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	1232	DECLARED DISASTEF	020	CURR	0	0	0%	280	0%	91	0%	3,359	0%	3,359
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	1731	DEC 08 ICE STORM DI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	1732	DEC 08 ICE STORM S	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	2730	DIR OF HOMELND SE	020	CURR	180	0	0%	250	0%	180	0%	250	0%	250
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	2740	EMERGENCY MGMT A	020	CURR	11,696	4,977	43%	20,154	25%	46,656	24,429	52%	80,391	30%	227,853
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	2748	RIM - C	020	CURR	133	137	103%	353	39%	1,637	1,686	103%	4,341	39%	14,118
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	2760	SEABROOK STATION	020	CURR	3,063	0	0%	2,691	0%	5,151	2,248	44%	4,525	50%	17,214
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	2770	VERMONT YANKEE	020	CURR	0	0	0%	754	0%	1,010	0	0%	1,175	0%	9,052
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	2805	RESPONSE AND REC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	2920	HAZARD MITIGATION	020	CURR	0	0	0%	605	0%	0	0	0%	3,628	0%	7,257
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	2921	HAZARD MITI GRANT	020	CURR	0	0	0%	239	0%	0	0	0%	1,435	0%	2,869
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	3139	SEPTEMBER 2008 FL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	3149	ICE STORM DECEMBI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	3327	MAY 2012 FLOODS-PA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	3342	HURRICANE SANDY C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4166	HAZMAT INDUSTRIAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4226	PRE-DISASTER MITIG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4229	OCTOBER 2005 FLOO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4231	HMGP - OCTOBER 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4232	MAY 2006 FLOODING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4240	APRIL 2007 NOR'EAST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4241	HMGP DR-1643 MAY 0	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4247	PDMC FY 2007	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4248	SUPPLEMENTAL FY2(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4378	FLOOD MITIGATION A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4379	FFY08 FLOOD MITIGA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4381	FFY08 PDMC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4393	PRE-DISASTER MITIG	020	CURR	0	0	0%	569	0%	0	0	0%	3,414	0%	6,828
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4395	SEVERE REPETITIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4396	FFY2011 SEVERE REF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4412	REPETITIVE FLOOD C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	4422	FFY 2011 REPETITIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	5079	CDC H1N1 INFLUENZ/	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	5346	ESAR GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	5901	SEPT '08 FLOODS DR-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	5902	DEC '08 ICE STORM D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	5903	FEB '10 WINDSTORM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	5904	MAR '10 FLOODS DR-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	5992	FFY 2010 PDMC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	7017	FFY 2009 FLOOD MITI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	7405	LEGISLATIVE PRE-DIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	7484	INFORMATION ANALY	020	CURR	161	-177	-110%	717	-25%	1,940	2,389	123%	8,658	28%	17,000
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	7486	HMGP DR 1695 APRIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	7487	HMGP DR 1782 JULY(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	7489	HMGP JULY-AUG 200	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	8092	100% EMPG LOCAL M	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	8192	100% EMPG-SS - VY N	020	CURR	0	0	0%	614	0%	0	0	0%	3,685	0%	7,370
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	8240	BIOTERRORISM GRA	020	CURR	1,798	0	0%	5,818	0%	2,103	0	0%	6,805	0%	6,805
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	8281	HSEM FEDERAL	020	CURR	0	0	0%	1,667	0%	0	25	0%	10,000	0%	20,000
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	8714	DR 4006-MAY 2011 FL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	8884	NH DISASTER RELIEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	9066	FEB 2010 WINDSTORI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2360	HOME	9084	MARCH 2010 FLOODI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2365	EMEF	1393	PUBLIC RELATIONS	020	CURR	0	16	0%	292	5%	1,102	991	90%	2,395	41%	3,500
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2365	EMEF	1395	BUR OF EMERGENCY	020	CURR	12,302	7,138	58%	23,832	30%	38,400	58,047	151%	74,389	78%	189,769
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2365	EMEF	1396	NETWORK	020	CURR	0	0	0%	667	0%	0	468	0%	4,000	12%	8,000
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2365	EMEF	1870	STATEWIDE TELECOI	020	CURR	192	0	0%	4	0%	1,254	0	0%	28	0%	112
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2365	EMEF	3140	E911 FEDERAL GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2365	EMEF	3328	NH VIEWW	020	CURR	0	0	0%	1,333	0%	0	0	0%	8,000	0%	16,000
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2365	EMEF	4001	COMMUNICATIONS SI	020	CURR	708	3,707	523%	2,197	169%	4,287	7,009	164%	13,300	53%	60,470
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2365	EMEF	4233	WIRELESS COST REI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2365	EMEF	4966	BTOP/BROADBAND C	020	CURR	0	0	0%	333	0%	0	0	0%	1,995	0%	3,990
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	3329	NORTH COUNTRY FIF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	3340	FIRE STDS & TRAININ	020	CURR	0	0	0%	321	0%	0	73	0%	1,926	4%	3,851
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	3791	CODES GRANT FY 03-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4065	FIRE STANDARDS & E	020	CURR	33,317	7,728	23%	46,891	16%	82,878	69,308	84%	116,644	59%	281,242
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4173	DOJ FIREFIGHTER TR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4202	HMEP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4204	RURAL AED 03-06	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4207	NFA FY 06	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4225	TRAUMA-EMS FY 06	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4227	05 RURAL ACCESS EI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4235	HEMP GRANT 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4239	2006 NFA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4242	2007 NFA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4453	HMEP GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4454	HMEP GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4455	NDA GRANT FFY 2008	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4456	NDA GRANT FFY 2009	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4457	NAT'L FIRE ACADEMY	020	CURR	0	0	0%	1,343	0%	28,633	2,772	10%	15,225	18%	16,115
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4652	FIRE STANDARDS INS	020	CURR	1,405	1,829	130%	13,495	14%	5,461	8,180	150%	52,454	16%	107,341
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	4689	NFA REVOLVING	020	CURR	0	0	0%	25	0%	0	0	0%	150	0%	300
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	5480	EMERGENCY MEDICA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	7416	FIRE PREVENTION AN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	7517	TEMSIS IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2370	FIRE	8275	FIRE STANDARDS - EI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2380	FIRE	4189	HAZARDOUS MATERI	020	CURR	-1,060	0	0%	468	0%	1,376	1,357	99%	1,380	98%	5,613
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2380	FIRE	4234	EVIDENCE STORAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2380	FIRE	4246	HMEP GRANT 2007	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2380	FIRE	4452	HMEP GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2380	FIRE	4688	TRAINING - MAINTEN/	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2380	FIRE	5002	FIRE SAFETY ADMINI	020	CURR	12,958	2,309	18%	11,303	20%	35,536	23,464	66%	30,997	76%	70,434
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2380	FIRE	5005	ELECTRICAL SAFETY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2380	FIRE	5006	MECHANICAL SAFET	020	CURR	1,814	743	41%	2,233	33%	7,071	6,935	98%	8,702	80%	21,253
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2380	FIRE	5007	MODULAR BUILDING I	020	CURR	183	8	4%	732	1%	259	1,542	597%	1,034	149%	3,760
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2380	FIRE	5008	MANUFACTURED HO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2380	FIRE	5309	HMEP GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2380	FIRE	5310	HMEP GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2380	FIRE	5311	HMEP GRANT	020	CURR	0	0	0%	762	0%	0	0%	4,569	0%	9,138
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2380	FIRE	5895	PLUMBERS BOARD	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2380	FIRE	5922	REDUCED IGNITION P	020	CURR	0	144	0%	1,376	10%	618	3,016	488%	1,147	263%	16,511
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2390	SPEC	4004	STATE OVERHEAD CH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2390	SPEC	8003	WORKERS COMP - ES	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2390	SPEC	8005	WORKERS COMP - WI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2390	SPEC	8013	WORKERS COMP - FI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2390	SPEC	8014	WORKERS COMP - TL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2390	SPEC	8015	WORKERS COMP - GE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2390	SPEC	8016	WORKERS COMP - HI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2390	SPEC	8586	UNEMPLOYMENT - TL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2390	SPEC	8588	UNEMPLOYMENT - GE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2390	SPEC	8589	UNEMPLOYMENT - HI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2390	SPEC	8590	UNEMPLOYMENT - FI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2390	SPEC	8591	UNEMPLOYMENT - WI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2390	SPEC	8592	UNEMPLOYMENT - ES	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2399	ARRA	0896	NIU PHARMACIST ARI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	2399	ARRA	0897	COLD CASE UNIT ARR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\CURRENT EXPEN	9998	ERP	C9762	ACTIVITY ACCT AGY-C	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2300	SAFE	0002	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2310	OFFIC	2300	OFFICE OF THE COMI	020	CURR	2,506	1,435	57%	3,036	47%	5,721	12,337	216%	6,933	178%	14,363
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2310	OFFIC	2304	BUREAU OF HEARING	020	CURR	1,544	2,104	136%	1,739	121%	12,199	14,711	121%	13,740	107%	34,483
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2310	OFFIC	2321	GRANTS COORDINAT	020	CURR	0	0	0%	40	0%	105	92	88%	240	38%	480
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2310	OFFIC	2331	PROPERTY UPKEEP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2310	OFFIC	7546	HIGHWAY SAFETY AD	020	CURR	433	878	203%	1,319	67%	955	2,314	242%	2,909	80%	10,323
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2310	OFFIC	8210	BENCH WARRANTS-L	020	CURR	0	4,764	0%	539	885%	440	4,952	1,125%	152	3,256%	6,462
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2320	DIVIS	2310	BUSINESS OFFICE	020	CURR	1,505	2,589	172%	1,782	145%	9,366	10,186	109%	11,089	92%	20,803
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2320	DIVIS	2316	CENTRAL MAINTENAI	020	CURR	1,264	137	11%	1,132	12%	2,488	1,723	69%	2,228	77%	2,988
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2320	DIVIS	2319	COPY CENTER	020	CURR	2,682	-541	-20%	8,007	-7%	-1,278	5,737	0%	4,385	131%	8,770
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2320	DIVIS	2320	EQUIPMENT CONTRC	020	CURR	-36,409	-5,214	0%	3,375	-154%	3,831	19,709	514%	20,250	97%	40,500
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2320	DIVIS	2325	WAREHOUSE EXPEN	020	CURR	6,721	4,292	64%	7,013	61%	24,747	13,175	53%	42,081	31%	84,161
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2320	DIVIS	2328	POSTAGE	020	CURR	33,710	-52,075	-154%	5,833	-893%	62,162	15,004	24%	35,000	43%	70,000
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2320	DIVIS	3110	ROAD TOLL ADMINIS	020	CURR	13,097	15,520	118%	24,531	63%	93,825	174,941	186%	175,737	100%	301,280
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2320	DIVIS	3120	ROAD TOLL AUDIT	020	CURR	440	483	110%	910	53%	1,953	2,672	137%	4,036	66%	8,758
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2320	DIVIS	5088	HWY FUND DISBURSI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2330	DIVIS	1110	DRIVER - SAFETY EDI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2330	DIVIS	2302	ENHANCED EMISSIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2330	DIVIS	2311	DRIVER LICENSING	020	CURR	4,737	17,336	366%	6,729	258%	47,309	82,386	174%	67,199	123%	158,367
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2330	DIVIS	2312	MOTOR VEHICLE REC	020	CURR	16,669	5,584	33%	16,734	33%	79,300	54,067	68%	79,610	68%	132,647
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2330	DIVIS	2314	CERTIFICATE OF TITL	020	CURR	8,969	16,445	183%	10,904	151%	114,035	122,575	107%	138,642	88%	266,720
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2330	DIVIS	2315	FINANCIAL RESPONS	020	CURR	-18,313	0	0%	0	0%	-87	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2330	DIVIS	2926	OPERATIONS	020	CURR	4,117	4,999	121%	3,748	133%	21,518	33,012	153%	19,588	169%	45,633
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2330	DIVIS	3098	CREDIT CARD FEES	020	CURR	12,250	17,624	144%	21,455	82%	87,984	133,680	152%	154,103	87%	331,000
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2330	DIVIS	3100	ADMIN-DIV OF MOTOI	020	CURR	1,809	430	24%	814	53%	4,361	4,711	108%	1,962	240%	19,070
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2330	DIVIS	3101	PUPIL TRANSPORTAT	020	CURR	0	283	0%	382	74%	227	414	183%	4,584	9%	4,584
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2330	DIVIS	3109	INTERNATL REGISTR/	020	CURR	108	560	519%	111	505%	5,407	4,604	85%	5,553	83%	12,949
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2330	DIVIS	8107	REFLECTORIZED PLA	020	CURR	183,578	97,801	53%	242,736	40%	867,564	586,166	68%	1,147,136	51%	2,250,178
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2330	DIVIS	8109	IRP-COLLECT.DUE OT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	2305	COMMERCIAL ENFOR	020	CURR	5,590	4,994	89%	10,016	50%	20,363	53,539	263%	36,490	147%	87,603
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	2927	STATE POLICE COMM	020	CURR	20	475	2,342%	65	733%	1,270	2,608	205%	4,061	64%	12,659
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	3103	NEW ENTRANT CDL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	3106	MCSAP GRANT	020	CURR	539	37	7%	704	5%	2,773	975	35%	3,621	27%	10,579
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	4003	TRAFFIC BUREAU	020	CURR	22,808	13,480	59%	35,254	38%	199,503	471,826	237%	308,368	153%	796,296
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	4006	AIRCRAFT TRAFFIC S	020	CURR	9,917	1,820	18%	62,802	3%	23,268	90,049	387%	147,355	61%	354,644
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	4008	OUTSIDE DETAILS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	4010	ENFORCEMENT	020	CURR	7,548	2,310	31%	14,753	16%	40,066	93,770	234%	78,314	120%	186,036
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	4012	N.L.E.T.S.	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	4018	AMMUNITION	020	CURR	9,700	3,783	39%	11,470	33%	31,014	120,890	390%	36,675	330%	162,076
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	4022	STATE POLICE FORE	020	CURR	4,082	6,416	157%	4,008	160%	44,646	52,449	117%	43,836	120%	102,656
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	4023	STATE POLICE EVIDE	020	CURR	0	0	0%	3,750	0%	0	0	0%	22,500	0%	45,000
2017	015	23	SAFET\023	SAFET\CURRENT EXPEN	2340	DIVIS	8241	TOXICOLOGY LAB	020	CURR	15,622	12,588	81%	16,725	75%	57,430	65,696	114%	61,484	107%	118,235
2017	017	23	SAFET\023	SAFET\CURRENT EXPEN	2330	DIVIS	2315	FINANCIAL RESPONS	020	CURR	22,235	7,167	32%	27,774	26%	40,482	68,492	169%	50,566	135%	147,269
		23	SAFET\023	SAFET\CURRENT EXPENSE TOTALS				CATEGORY TOTALS			580,293	289,655	50%	1,159,990	25%	2,715,015	3,039,803	112%	4,603,701	66%	10,266,141
2017	010	23	SAFET\023	SAFET\ALL OTHER	2300	SAFE	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2300	SAFE	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	0843	DEPT OF SAFETY DIS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	0843	DEPT OF SAFETY DIS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	0843	DEPT OF SAFETY DIS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	0843	DEPT OF SAFETY DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1118	HOMELAND STATE A	024	MAINT	0	0	0%	17,894	0%	25,235	0	0%	214,731	0%	214,731
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1118	HOMELAND STATE A	030	EQUIP	5,540	0	0%	46,440	0%	99,304	47,924	48%	832,428	6%	1,220,739
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1118	HOMELAND STATE A	037	TECH	0	0	0%	2,218	0%	0	0	0%	13,308	0%	26,616
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1118	HOMELAND STATE A	038	TECH	0	0	0%	4,808	0%	0	0	0%	28,845	0%	57,690
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1118	HOMELAND STATE A	057	BOOK	0	0	0%	165	0%	120	0	0%	1,985	0%	1,985
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1118	HOMELAND STATE A	070	IN STA	0	0	0%	785	0%	1,237	422	34%	4,492	9%	9,415
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1118	HOMELAND STATE A	072	GRAN	0	0	0%	103,663	0%	98,750	85,013	86%	716,047	12%	1,243,958
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1118	HOMELAND STATE A	080	OUT C	0	0	0%	346	0%	0	0	0%	2,077	0%	4,155
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1118	HOMELAND STATE A	102	CONT	3,904	0	0%	21,096	0%	3,904	0	0%	21,096	0%	21,096
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1118	HOMELAND STATE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1123	SP INTELLIGENCE AN	024	MAINT	0	0	0%	3,559	0%	4,690	41,102	876%	15,589	264%	42,709
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1123	SP INTELLIGENCE AN	038	TECH	0	0	0%	306	0%	0	0	0%	1,838	0%	3,675
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1123	SP INTELLIGENCE AN	039	TELEC	0	116	0%	86	135%	349	396	113%	432	92%	1,037
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1123	SP INTELLIGENCE AN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1123	SP INTELLIGENCE AN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1123	SP INTELLIGENCE AN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1123	SP INTELLIGENCE AN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1123	SP INTELLIGENCE AN	080	OUT C	512	0	0%	1,344	0%	837	2,815	336%	2,197	128%	5,200
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1123	SP INTELLIGENCE AN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1123	SP INTELLIGENCE AN	286	SPEAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1123	SP INTELLIGENCE AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	1234	OFFICE OF POLICY - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2301	RETIREES HEALTH IN	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2301	RETIREES HEALTH IN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	230	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2321	GRANTS COORDINAT	039	TELEC	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2321	GRANTS COORDINAT	070	IN ST/	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2321	GRANTS COORDINAT	080	OUT C	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	022	RENT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	024	MAINT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	028	TRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	030	EQUIF	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	039	TELEC	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	047	OWN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	048	CONT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	049	TRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	070	IN ST/	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	080	OUT C	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	103	CONT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2393	ADMIN LICENSE REV	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2395	NH MOTOR VEHICLE I	026	ORGA	0	0	0%	42	0%	250
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2395	NH MOTOR VEHICLE I	030	EQUIF	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2395	NH MOTOR VEHICLE I	057	BOOK	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2395	NH MOTOR VEHICLE I	070	IN ST/	0	0	0%	125	0%	108
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2395	NH MOTOR VEHICLE I	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	022	RENT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	027	TRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	030	EQUIF	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	040	INDIR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	041	AUDIT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	048	CONT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	070	IN ST/	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	080	OUT C	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	103	CONT	565	610	108%	4,322	14%	2,608
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	022	RENT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	027	TRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	030	EQUIF	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	040	INDIR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	041	AUDIT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	048	CONT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	070	IN ST/	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	072	GRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	080	OUT C	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3084	NH BUFFER ZONE PR	022	RENT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3084	NH BUFFER ZONE PR	027	TRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3084	NH BUFFER ZONE PR	030	EQUIF	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3084	NH BUFFER ZONE PR	040	INDIR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3084	NH BUFFER ZONE PR	041	AUDIT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3084	NH BUFFER ZONE PR	048	CONT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3084	NH BUFFER ZONE PR	070	IN ST/	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3084	NH BUFFER ZONE PR	072	GRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3084	NH BUFFER ZONE PR	080	OUT C	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3084	NH BUFFER ZONE PR	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3086	FFY 2007 PSIC GRAN	022	RENT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3086	FFY 2007 PSIC GRAN	027	TRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3086	FFY 2007 PSIC GRAN	030	EQUIF	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3086	FFY 2007 PSIC GRAN	037	TECH	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3086	FFY 2007 PSIC GRAN	040	INDIR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3086	FFY 2007 PSIC GRAN	041	AUDIT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3086	FFY 2007 PSIC GRAN	048	CONT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3086	FFY 2007 PSIC GRAN	070	IN ST/	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3086	FFY 2007 PSIC GRAN	072	GRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3086	FFY 2007 PSIC GRAN	080	OUT C	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3086	FFY 2007 PSIC GRAN	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3087	INTEROPERABILITY G	021	FOOD	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3087	INTEROPERABILITY G	022	RENT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3087	INTEROPERABILITY G	040	INDIR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3087	INTEROPERABILITY G	041	AUDIT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3087	INTEROPERABILITY G	070	IN ST/	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3087	INTEROPERABILITY G	072	GRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3087	INTEROPERABILITY G	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3313	IGNITION INTERLOCK	030	EQUIF	0	0	0%	42	0%	250
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3313	IGNITION INTERLOCK	037	TECH	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3313	IGNITION INTERLOCK	040	INDIR	1,431	0	0%	1,764	0%	1,431
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3313	IGNITION INTERLOCK	070	IN ST/	0	0	0%	83	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3313	IGNITION INTERLOCK	080	OUT C	0	0	0%	333	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3313	IGNITION INTERLOCK	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4192	HLS EXERCISE GRAN	021	FOOD	0	0	0%	8	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4192	HLS EXERCISE GRAN	070	IN ST/	0	0	0%	96	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4192	HLS EXERCISE GRAN	072	GRAN	14,020	0	0%	15,086	0%	463,221
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4192	HLS EXERCISE GRAN	080	OUT C	0	0	0%	83	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4192	HLS EXERCISE GRAN	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4195	HOMELAND SECURIT	021	FOOD	0	0	0%	785	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4195	HOMELAND SECURIT	022	RENT	0	127	0%	664	19%	657
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4195	HOMELAND SECURIT	029	INTRA	6,958	7,754	111%	10,842	72%	45,300
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4195	HOMELAND SECURIT	030	EQUIF	0	0	0%	852	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4195	HOMELAND SECURIT	037	TECH	0	0	0%	1,866	0%	1,440
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4195	HOMELAND SECURIT	039	TELEC	0	235	0%	261	90%	415
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4195	HOMELAND SECURIT	040	INDIR	978	1,244	127%	14,378	9%	13,090
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4195	HOMELAND SECURIT	041	AUDIT	10	361	3,608%	73	494%	2,400
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4195	HOMELAND SECURIT	049	TRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4195	HOMELAND SECURIT	057	BOOK	0	0	0%	198	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4195	HOMELAND SECURIT	066	EMPL	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4195	HOMELAND SECURIT	070	IN ST/	0	0	0%	1,253	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4195	HOMELAND SECURIT	072	GRAN	0	0	0%	95,566	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4195	HOMELAND SECURIT	080	OUT C	2,164	0	0%	2,385	0%	2,164
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4195	HOMELAND SECURIT	103	CONT	0	130	0%	106	123%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4195	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4236	NH DOS PROSECUTIN	040	INDIR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4236	NH DOS PROSECUTIN	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4238	NH BUFFER ZONE PR	041	AUDIT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4238	NH BUFFER ZONE PR	072	GRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4243	2007 IPP-BUFFER ZON	040	INDIR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4243	2007 IPP-BUFFER ZON	041	AUDIT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4243	2007 IPP-BUFFER ZON	072	GRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	4243	2007 IPP-BUFFER ZON	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	5003	AERIAL LIFT SAFETY	024	MAINT	0	0	0%	33	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	5003	AERIAL LIFT SAFETY	027	TRAN	0	0	0%	209	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	5003	AERIAL LIFT SAFETY	030	EQUIF	0	0	0%	2,250	0%	2,990
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	5003	AERIAL LIFT SAFETY	037	TECH	0	0	0%	125	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	5003	AERIAL LIFT SAFETY	038	TECH	0	0	0%	42	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	5003	AERIAL LIFT SAFETY	039	TELEC	184	197	107%	223	88%	1,313
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	5003	AERIAL LIFT SAFETY	057	BOOK	0	0	0%	32	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	5003	AERIAL LIFT SAFETY	064	RET P	1,335	0	0%	1,825	0%	6,674
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	5003	AERIAL LIFT SAFETY	065	BOAR	0	667	0%	167	400%	1,230
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	5003	AERIAL LIFT SAFETY	066	EMPL	0	0	0%	83	0%	150
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	5003	AERIAL LIFT SAFETY	069	PROM	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	5003	AERIAL LIFT SAFETY	070	IN ST/	412	490	119%	1,194	41%	2,404

2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2321	GRANTS COORDINAT	039	TELEC	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2321	GRANTS COORDINAT	070	IN ST/	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2321	GRANTS COORDINAT	080	OUT C	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	022	RENT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	024	MAINT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	028	TRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	030	EQUIF	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	039	TELEC	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	047	OWN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	048	CONT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	049	TRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	070	IN ST/	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	080	OUT C	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	103	CONT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2393	ADMIN LICENSE REV	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2395	NH MOTOR VEHICLE I	026	ORGA	0	0	0%	42	0%	250
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2395	NH MOTOR VEHICLE I	030	EQUIF	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2395	NH MOTOR VEHICLE I	057	BOOK	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2395	NH MOTOR VEHICLE I	070	IN ST/	0	0	0%	125	0%	108
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2395	NH MOTOR VEHICLE I	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	022	RENT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	027	TRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	030	EQUIF	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	040	INDIR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	041	AUDIT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	048	CONT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	070	IN ST/	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	080	OUT C	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	103	CONT	565	610	108%	4,322	14%	2,608
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3082	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	022	RENT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	027	TRAN	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	030	EQUIF	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	040	INDIR	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	041	AUDIT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	048	CONT	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	3083	FFY 2008 NH BUFFER	070	IN ST/	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER

2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	080	OUT O	0	0	0%	100	0%	0	0	0%	600	0%	1,200
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	039	TELEC	0	47	0%	121	38%	0	347	0%	728	48%	1,455
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	040	INDIRI	0	0	0%	2,371	0%	0	5,439	0%	14,224	38%	28,448
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	070	IN STA	0	112	0%	1,909	6%	0	852	0%	11,452	7%	22,904
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	080	OUT O	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	030	EQUIP	0	0	0%	2,979	0%	0	0	0%	17,873	0%	35,746
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	037	TECHI	0	0	0%	1,250	0%	0	0	0%	7,500	0%	15,000
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	038	TECHI	0	0	0%	384	0%	0	0	0%	2,304	0%	4,607
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	057	BOOK	0	2,150	0%	2,825	76%	1,302	2,150	165%	4,370	49%	33,895
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	070	IN STA	0	2,539	0%	2,123	120%	415	4,005	966%	2,463	163%	25,481
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	072	GRAN	13,474	25,446	189%	37,282	68%	287,254	237,320	83%	794,799	30%	978,871
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	080	OUT O	0	0	0%	547	0%	0	0	0%	3,280	0%	6,560
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	102	CONT	0	0	0%	296	0%	0	500	0%	1,775	28%	3,550
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	103	CONT	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GRA	072	GRAN	132,471	73,927	56%	499,887	15%	1,479,855	1,654,923	112%	5,584,335	30%	8,432,084
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	021	FOOD	0	0	0%	4,167	0%	0	0	0%	25,000	0%	50,000
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	022	RENT	111	0	0%	390	0%	555	333	60%	1,949	17%	3,898
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	026	ORGA	0	0	0%	0	0%	0	0	0%	3	0%	5
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	041	AUDIT	535	78	15%	3,648	2%	535	767	143%	3,648	21%	6,678
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	066	EMPL	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	070	IN STA	0	0	0%	1,383	0%	1,027	147	14%	16,598	1%	16,598
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	072	GRAN	246,353	313,760	127%	564,345	56%	1,228,990	1,019,277	83%	2,815,425	36%	3,822,190
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	080	OUT O	0	0	0%	6,453	0%	5,066	5,159	102%	57,805	9%	77,440
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	102	CONT	11,275	0	0%	407,193	0%	32,275	42,000	130%	505,606	8%	1,011,211
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	021	FOOD	0	0	0%	1	0%	0	0	0%	5	0%	10
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	041	AUDIT	51	93	182%	2,458	4%	51	143	281%	2,458	6%	5,087
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	3	0%	5
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	072	GRAN	262,749	98,337	37%	3,289,671	3%	316,077	191,011	60%	3,957,341	5%	4,637,839
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	080	OUT O	0	0	0%	1,083	0%	0	0	0%	6,500	0%	13,000
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	102	CONT	0	0	0%	11,201	0%	45,000	45,000	100%	134,412	33%	134,412
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIR	021	FOOD	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIR	041	AUDIT	257	73	28%	4,119	2%	257	601	234%	4,119	15%	11,429
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIR	070	IN STA	0	671	0%	417	161%	0	671	0%	2,500	27%	5,000
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIR	072	GRAN	330,720	340,529	103%	1,113,291	31%	941,028	922,486	98%	3,167,744	29%	4,688,982
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIR	080	OUT O	0	0	0%	2,083	0%	0	0	0%	12,500	0%	25,000
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIR	102	CONT	0	0	0%	167,977	0%	0	27,500	0%	1,007,863	3%	2,015,725
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	021	FOOD	0	0	0%	0	0%	0	0	0%	3	0%	5
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	041	AUDIT	56	16	28%	1,459	1%	56	99	177%	1,459	7%	1,475
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	070	IN STA	0	0	0%	0	0%	0	0	0%	3	0%	5
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	072	GRAN	0	0	0%	103,743	0%	56,017	98,545	176%	1,231,267	8%	1,244,915
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	080	OUT O	0	0	0%	1	0%	0	0	0%	5	0%	10
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	102	CONT	0	0	0%	0	0%	0	0	0%	3	0%	5
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	021	FOOD	0	0	0%	1,388	0%	0	0	0%	8,330	0%	16,659
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	022	RENT	0	0	0%	100	0%	0	0	0%	600	0%	1,200
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	038	TECHI	0	0	0%	464	0%	0	0	0%	2,786	0%	5,572
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	040	INDIRI	133	311	234%	17,215	2%	204	1,023	500%	26,421	4%	57,904
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	041	AUDIT	1	3	264%	5	58%	2	50	2,814%	8	617%	714
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	070	IN STA	0	0	0%	107	0%	0	0	0%	641	0%	1,281
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	080	OUT O	0	0	0%	4,303	0%	1,460	1,240	85%	25,667	5%	51,639
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	1825	PLEA BY MAIL AGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2310	BUSINESS OFFICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2310	BUSINESS OFFICE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2310	BUSINESS OFFICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2310	BUSINESS OFFICE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2310	BUSINESS OFFICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2316	CENTRAL MAINTENA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2316	CENTRAL MAINTENA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2316	CENTRAL MAINTENA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2316	CENTRAL MAINTENA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2316	CENTRAL MAINTENA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2316	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2318	PETROLEUM POLLUT	030	EQUIP	0	0	0%	1,667	0%	0	0	0%	10,000	0%	20,000
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2318	PETROLEUM POLLUT	039	TELEC	0	108	0%	163	66%	349	647	185%	529	122%	1,958
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2318	PETROLEUM POLLUT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2318	PETROLEUM POLLUT	070	IN STA	17	0	0%	398	0%	123	615	499%	2,874	21%	3,434
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2318	PETROLEUM POLLUT	080	OUT O	15	0	0%	118	0%	507	0	0%	4,000	0%	4,000
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2318	PETROLEUM POLLUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2319	COPY CENTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2319	COPY CENTER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2320	EQUIPMENT CONTRO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2320	EQUIPMENT CONTRO	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2320	EQUIPMENT CONTRO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2320	EQUIPMENT CONTRO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2320	EQUIPMENT CONTRO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2320	EQUIPMENT CONTRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2320	EQUIPMENT CONTRO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2320	EQUIPMENT CONTRO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2320	EQUIPMENT CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2330	INFORMATION TECH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2330	INFORMATION TECH	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2912	CVISN GRANT	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2912	CVISN GRANT	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2912	CVISN GRANT	040	INDIRI	0	0	0%	808	0%	0	0	0%	4,848	0%	9,696
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2912	CVISN GRANT	041	AUDIT	0	0	0%	9	0%	0	0	0%	53	0%	107
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2912	CVISN GRANT	080	OUT O	0	0	0%	79	0%	0	0	0%	473	0%	946
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2912	CVISN GRANT	102	CONT	0	0	0%	4,167	0%	0	0	0%	25,000	0%	50,000
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	2912	CVISN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	3088	INTERAGENCY SALE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	3088	INTERAGENCY SALE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY	023	SAFETY	ALL OTHER	2320	DIVISI	3088	INTERAGENCY SALE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3088	INTERAGENCY SALE	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3088	INTERAGENCY SALE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3088	INTERAGENCY SALE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3088	INTERAGENCY SALE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3088	INTERAGENCY SALE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3088	INTERAGENCY SALE	106	GOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3088	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3092	INTERAGENCY SALE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3092	INTERAGENCY SALE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3092	INTERAGENCY SALE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3092	INTERAGENCY SALE	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3092	INTERAGENCY SALE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3092	INTERAGENCY SALE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3092	INTERAGENCY SALE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3092	INTERAGENCY SALE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3092	INTERAGENCY SALE	106	GOOD	0	0	0%	1,500	0%	3,844	1,176	31%	5,220	23%	18,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3092	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3094	JOINT FED/ST MOTOF	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3094	JOINT FED/ST MOTOF	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3094	JOINT FED/ST MOTOF	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3094	JOINT FED/ST MOTOF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3096	SALES OF PUBLICATI	106	GOOD	0	0	0%	3,750	0%	0	38	0%	22,500	0%	45,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3096	SALES OF PUBLICATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3097	INTERAGENCY GARA	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3097	INTERAGENCY GARA	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3097	INTERAGENCY GARA	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3097	INTERAGENCY GARA	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3097	INTERAGENCY GARA	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3097	INTERAGENCY GARA	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3097	INTERAGENCY GARA	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3097	INTERAGENCY GARA	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3097	INTERAGENCY GARA	106	GOOD	0	0	0%	1,250	0%	715	2,020	282%	5,135	39%	15,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3097	INTERAGENCY GARA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3120	ROAD TOLL AUDIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3120	ROAD TOLL AUDIT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3120	ROAD TOLL AUDIT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3120	ROAD TOLL AUDIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	4244	DYED FUEL EVASION	030	EQUIP	0	0	0%	437	0%	0	0	0%	2,623	0%	5,246
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	4244	DYED FUEL EVASION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	4244	DYED FUEL EVASION	040	INDIR	0	1	0%	176	1%	329	291	88%	1,026	28%	2,112
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	4244	DYED FUEL EVASION	041	AUDIT	0	0	0%	3	0%	6	3	50%	41	7%	42
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	4244	DYED FUEL EVASION	070	IN ST	0	0	0%	257	0%	0	0	0%	1,544	0%	3,087
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	4244	DYED FUEL EVASION	080	OUT C	0	0	0%	199	0%	3,189	2,026	64%	2,123	95%	2,389
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	4244	DYED FUEL EVASION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	8530	IFTA - OTHER STATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	1110	DRIVER - SAFETY EDI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	1110	DRIVER - SAFETY EDI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	1110	DRIVER - SAFETY EDI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	1110	DRIVER - SAFETY EDI	039	TELE	0	36	0%	187	19%	233	716	307%	911	79%	2,240
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	1110	DRIVER - SAFETY EDI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	1110	DRIVER - SAFETY EDI	057	BOOK	0	0	0%	3,500	0%	0	0	0%	21,000	0%	42,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	1110	DRIVER - SAFETY EDI	064	RET P	755	0	0%	918	0%	3,776	3,761	100%	4,591	82%	11,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	1110	DRIVER - SAFETY EDI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	1110	DRIVER - SAFETY EDI	070	IN ST	532	181	34%	563	32%	1,563	1,707	109%	1,655	103%	3,916
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	1110	DRIVER - SAFETY EDI	080	OUT C	0	0	0%	29	0%	0	0	0%	175	0%	350
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	1110	DRIVER - SAFETY EDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2037	FFY 08 CDL PROGRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2037	FFY 08 CDL PROGRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2037	FFY 08 CDL PROGRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2037	FFY 08 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2236	NEW ENTRANT CDL 0	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2236	NEW ENTRANT CDL 0	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2236	NEW ENTRANT CDL 0	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2236	NEW ENTRANT CDL 0	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2302	ENHANCED EMISSIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2302	ENHANCED EMISSIO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2302	ENHANCED EMISSIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2302	ENHANCED EMISSIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2302	ENHANCED EMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2303	NEW ENTRANT CDL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2314	CERTIFICATE OF TITL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2314	CERTIFICATE OF TITL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2314	CERTIFICATE OF TITL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2314	CERTIFICATE OF TITL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2314	CERTIFICATE OF TITL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2314	CERTIFICATE OF TITL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2314	CERTIFICATE OF TITL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2317	HIGHWAY ENFORCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVIS	2338	MCSAP 08	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2338	MCSAP 08	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2338	MCSAP 08	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2338	MCSAP 08	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2371	MRT PROG EQUIP & E	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2371	MRT PROG EQUIP & E	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2371	MRT PROG EQUIP & E	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2394	ARBITRATION BOARD	022	RENT:	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2394	ARBITRATION BOARD	024	MAINT	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2394	ARBITRATION BOARD	026	ORGA	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2394	ARBITRATION BOARD	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2394	ARBITRATION BOARD	039	TELEC	0	36	0%	79	45%	233	216 93%	469 46%	950
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2394	ARBITRATION BOARD	057	BOOK	0	0	0%	4	0%	0	0%	27 0%	53
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2394	ARBITRATION BOARD	070	IN ST/	115	0	0%	419	0%	186	151 81%	680 22%	1,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2394	ARBITRATION BOARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3098	CREDIT CARD FEES	022	RENT:	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3098	CREDIT CARD FEES	027	TRAN:	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3098	CREDIT CARD FEES	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3098	CREDIT CARD FEES	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3098	CREDIT CARD FEES	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3098	CREDIT CARD FEES	048	CONT	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3098	CREDIT CARD FEES	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3098	CREDIT CARD FEES	080	OUT C	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	022	RENT:	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	024	MAINT	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	026	ORGA	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	028	TRAN:	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	039	TELEC	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	048	CONT	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	064	RET P	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3101	PUPIL TRANSPORTAT	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3101	PUPIL TRANSPORTAT	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3101	PUPIL TRANSPORTAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3109	INTERNATL REGISTR	022	RENT:	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3109	INTERNATL REGISTR	026	ORGA	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3109	INTERNATL REGISTR	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3109	INTERNATL REGISTR	039	TELEC	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3109	INTERNATL REGISTR	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3109	INTERNATL REGISTR	103	CONT	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3765	FATAL ACCIDENT REI	030	EQUIF	0	0	0%	42	0%	0	0%	250 0%	500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3765	FATAL ACCIDENT REI	039	TELEC	0	59	0%	92	64%	233	355 153%	451 79%	1,106
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3765	FATAL ACCIDENT REI	040	INDIRI	0	493	0%	565	87%	1,331	2,000 150%	1,502 133%	6,781
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3765	FATAL ACCIDENT REI	041	AUDIT	0	2	0%	6	31%	5	9 164%	17 52%	75
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3765	FATAL ACCIDENT REI	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3765	FATAL ACCIDENT REI	070	IN ST/	0	0	0%	13	0%	0	0 0%	75 0%	150
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3765	FATAL ACCIDENT REI	080	OUT C	0	1,165	0%	217	538%	0	1,566 0%	1,300 121%	2,599
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3765	FATAL ACCIDENT REI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3958	FY 2004 BJA AWARD	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3958	FY 2004 BJA AWARD	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3958	FY 2004 BJA AWARD	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3976	TECHNOLOGY GRAN	037	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3976	TECHNOLOGY GRAN	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3976	TECHNOLOGY GRAN	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3976	TECHNOLOGY GRAN	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3980	BORDER ENFORCEMI	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3980	BORDER ENFORCEMI	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3980	BORDER ENFORCEMI	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3980	BORDER ENFORCEMI	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3982	MOTORCYCLE SAFET	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3983	DMV CRASH DATA UF	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	4015	ON BOARD DIAGNOS	022	RENT:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	4015	ON BOARD DIAGNOS	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	4015	ON BOARD DIAGNOS	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	4015	ON BOARD DIAGNOS	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	5970	NH LICENSING SECUI	024	MAINT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	5970	NH LICENSING SECUI	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	5970	NH LICENSING SECUI	038	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	5970	NH LICENSING SECUI	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	5970	NH LICENSING SECUI	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	5970	NH LICENSING SECUI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7408	PRISM GRANT FFY 20	022	RENT:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7408	PRISM GRANT FFY 20	027	TRAN:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7408	PRISM GRANT FFY 20	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7408	PRISM GRANT FFY 20	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7408	PRISM GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7408	PRISM GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7408	PRISM GRANT FFY 20	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7408	PRISM GRANT FFY 20	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7408	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7409	PRISM GRANT FFY 20	022	RENT:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7409	PRISM GRANT FFY 20	027	TRAN:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7409	PRISM GRANT FFY 20	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7409	PRISM GRANT FFY 20	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7409	PRISM GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7409	PRISM GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7409	PRISM GRANT FFY 20	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7409	PRISM GRANT FFY 20	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7409	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7413	DMV SCHOOL BUS FF	022	RENT:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7413	DMV SCHOOL BUS FF	027	TRAN:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7413	DMV SCHOOL BUS FF	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7413	DMV SCHOOL BUS FF	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7413	DMV SCHOOL BUS FF	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7413	DMV SCHOOL BUS FF	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7413	DMV SCHOOL BUS FF	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7413	DMV SCHOOL BUS FF	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7413	DMV SCHOOL BUS FF	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7414	DMV TECHNOLOGY U	037	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7414	DMV TECHNOLOGY U	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7414	DMV TECHNOLOGY U	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7414	DMV TECHNOLOGY U	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7421	CDL PGM IMPROVEMI	022	RENT:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7421	CDL PGM IMPROVEMI	027	TRAN:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7421	CDL PGM IMPROVEMI	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7421	CDL PGM IMPROVEMI	037	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7421	CDL PGM IMPROVEMI	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7421	CDL PGM IMPROVEMI	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7421	CDL PGM IMPROVEMI	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7421	CDL PGM IMPROVEMI	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7421	CDL PGM IMPROVEMI	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7421	CDL PGM IMPROVEMI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7442	FFY 09 CDLIS DATA IM	022	RENT:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7442	FFY 09 CDLIS DATA IM	027	TRAN:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7442	FFY 09 CDLIS DATA IM	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0

2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7442	FFY 09 CDLIS DATA IN	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7442	FFY 09 CDLIS DATA IN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7442	FFY 09 CDLIS DATA IN	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7442	FFY 09 CDLIS DATA IN	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7442	FFY 09 CDLIS DATA IN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7442	FFY 09 CDLIS DATA IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7443	FFY 2010 CDLIS DATA	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7443	FFY 2010 CDLIS DATA	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7443	FFY 2010 CDLIS DATA	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7443	FFY 2010 CDLIS DATA	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7443	FFY 2010 CDLIS DATA	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7443	FFY 2010 CDLIS DATA	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7443	FFY 2010 CDLIS DATA	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7443	FFY 2010 CDLIS DATA	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7443	FFY 2010 CDLIS DATA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7446	FFY 09 SADIP GRANT	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7446	FFY 09 SADIP GRANT	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7446	FFY 09 SADIP GRANT	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7446	FFY 09 SADIP GRANT	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7446	FFY 09 SADIP GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7446	FFY 09 SADIP GRANT	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7446	FFY 09 SADIP GRANT	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7446	FFY 09 SADIP GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7446	FFY 09 SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7447	FFY 09 MOTORCYCLE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7447	FFY 09 MOTORCYCLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7448	FFY 2010 MOTORCYC	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7448	FFY 2010 MOTORCYC	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7448	FFY 2010 MOTORCYC	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7448	FFY 2010 MOTORCYC	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7448	FFY 2010 MOTORCYC	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7448	FFY 2010 MOTORCYC	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7448	FFY 2010 MOTORCYC	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7448	FFY 2010 MOTORCYC	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7448	FFY 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7449	MOTORCYCLE SAFET	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7449	MOTORCYCLE SAFET	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7449	MOTORCYCLE SAFET	030	EQUIP	0	0	0%	6,522	0%	56,017	26,889	48%	78,259	34%	78,259
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7449	MOTORCYCLE SAFET	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7449	MOTORCYCLE SAFET	040	INDIRI	0	1,469	0%	618	238%	0	7,229	0%	3,705	195%	7,410
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7449	MOTORCYCLE SAFET	041	AUDIT	0	0	0%	11	0%	0	0	0%	64	0%	128
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7449	MOTORCYCLE SAFET	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7449	MOTORCYCLE SAFET	057	BOOK	0	0	0%	313	0%	0	3,750	0%	1,875	200%	3,750
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7449	MOTORCYCLE SAFET	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7449	MOTORCYCLE SAFET	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7449	MOTORCYCLE SAFET	103	CONT	0	0	0%	5,496	0%	0	57,676	0%	32,975	175%	65,950
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7449	MOTORCYCLE SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7456	FFY 09 BJA AWARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7456	FFY 09 BJA AWARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7456	FFY 09 BJA AWARD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7456	FFY 09 BJA AWARD	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7456	FFY 09 BJA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7456	FFY 09 BJA AWARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7456	FFY 09 BJA AWARD	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7456	FFY 09 BJA AWARD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7456	FFY 09 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7461	FFY 2010 BJA AWARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7461	FFY 2010 BJA AWARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7461	FFY 2010 BJA AWARD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7461	FFY 2010 BJA AWARD	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7461	FFY 2010 BJA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7461	FFY 2010 BJA AWARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7461	FFY 2010 BJA AWARD	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7461	FFY 2010 BJA AWARD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7461	FFY 2010 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7462	DMV TECHNOLOGY G	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7462	DMV TECHNOLOGY G	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7462	DMV TECHNOLOGY G	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7462	DMV TECHNOLOGY G	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7462	DMV TECHNOLOGY G	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7462	DMV TECHNOLOGY G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7462	DMV TECHNOLOGY G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7462	DMV TECHNOLOGY G	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7462	DMV TECHNOLOGY G	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7462	DMV TECHNOLOGY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7463	FFY 2010 TECHNOLOG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7463	FFY 2010 TECHNOLOG	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7463	FFY 2010 TECHNOLOG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7463	FFY 2010 TECHNOLOG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7463	FFY 2010 TECHNOLOG	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7463	FFY 2010 TECHNOLOG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7463	FFY 2010 TECHNOLOG	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7463	FFY 2010 TECHNOLOG	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7463	FFY 2010 TECHNOLOG	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7463	FFY 2010 TECHNOLOG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7464	FFY 09 DMV CRASH D	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7464	FFY 09 DMV CRASH D	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7464	FFY 09 DMV CRASH D	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7464	FFY 09 DMV CRASH D	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7464	FFY 09 DMV CRASH D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7464	FFY 09 DMV CRASH D	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7464	FFY 09 DMV CRASH D	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7464	FFY 09 DMV CRASH D	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7464	FFY 09 DMV CRASH D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7466	FFY 2010 DMV CRASH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7466	FFY 2010 DMV CRASH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7466	FFY 2010 DMV CRASH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7466	FFY 2010 DMV CRASH	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7466	FFY 2010 DMV CRASH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7466	FFY 2010 DMV CRASH	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7466	FFY 2010 DMV CRASH	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7466	FFY 2010 DMV CRASH	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7466	FFY 2010 DMV CRASH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7467	DMV CRASH DATA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7467	DMV CRASH DATA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7467	DMV CRASH DATA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7467	DMV CRASH DATA	040	INDIRI	0	0	0%	421	0%	4	514	13,222%	9	5,912%	5,046
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7467	DMV CRASH DATA	041	AUDIT	0	0	0%	5	0%	0	0	0%	28	0%	56
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7467	DMV CRASH DATA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7467	DMV CRASH DATA	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7467	DMV CRASH DATA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7467	DMV CRASH DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7468	CDLIS DATA IMPROVE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7468	CDLIS DATA IMPROVE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7468	CDLIS DATA IMPROVE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7468	CDLIS DATA IMPROVE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7468	CDLIS DATA IMPROVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7468	CDLIS DATA IMPROVE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7468	CDLIS DATA IMPROVE	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7468	CDLIS DATA IMPROVE	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7468	CDLIS DATA IMPROVE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7469	FFY 09 CDL PROGRA	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7469	FFY 09 CDL PROGRA	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7469	FFY 09 CDL PROGRA	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7469	FFY 09 CDL PROGRA	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7469	FFY 09 CDL PROGRA	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7469	FFY 09 CDL PROGRA	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7469	FFY 09 CDL PROGRA	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7469	FFY 09 CDL PROGRA	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7469	FFY 09 CDL PROGRA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7471	DMV SCHOOL BUS EN	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7471	DMV SCHOOL BUS EN	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7471	DMV SCHOOL BUS EN	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7471	DMV SCHOOL BUS EN	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7471	DMV SCHOOL BUS EN	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7471	DMV SCHOOL BUS EN	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7471	DMV SCHOOL BUS EN	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7471	DMV SCHOOL BUS EN	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7471	DMV SCHOOL BUS EN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7472	SCHOOL BUS ENFOR	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7472	SCHOOL BUS ENFOR	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7472	SCHOOL BUS ENFOR	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7472	SCHOOL BUS ENFOR	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7472	SCHOOL BUS ENFOR	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7472	SCHOOL BUS ENFOR	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7472	SCHOOL BUS ENFOR	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7472	SCHOOL BUS ENFOR	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	7472	SCHOOL BUS ENFOR	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8140	CONSERVATION PLA	072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8140	CONSERVATION PLA	073	GRAN	43,909	22,205 51%	46,691 48%	1,306,687	1,401,388 107%	1,389,484 101%	1,488,367
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8140	CONSERVATION PLA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8179	CREDIT MEMORANDL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8200	MOTORCYCLE RIDER	022	RENT	1,668	684 41%	5,542 12%	12,324	13,824 112%	40,950 34%	62,276
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8200	MOTORCYCLE RIDER	024	MAINT	0	0 0%	125 0%	168	0 0%	673 0%	1,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8200	MOTORCYCLE RIDER	026	ORGA	0	0 0%	100 0%	0	1,200 0%	600 200%	1,200
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8200	MOTORCYCLE RIDER	030	EQUIP	0	0 0%	0 0%	690	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8200	MOTORCYCLE RIDER	039	TELEC	27	128 469%	49 263%	495	781 158%	881 89%	2,961
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8200	MOTORCYCLE RIDER	047	OWN	0	0 0%	82 0%	0	0 0%	490 0%	979
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8200	MOTORCYCLE RIDER	048	CONT	0	0 0%	92 0%	0	0 0%	552 0%	1,103
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8200	MOTORCYCLE RIDER	049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8200	MOTORCYCLE RIDER	057	BOOK	0	0 0%	811 0%	0	7,171 0%	4,864 147%	9,728
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8200	MOTORCYCLE RIDER	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8200	MOTORCYCLE RIDER	070	IN STA	123	473 385%	319 148%	1,020	2,913 286%	2,651 110%	6,184
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8200	MOTORCYCLE RIDER	080	OUT C	0	0 0%	417 0%	0	0 0%	2,500 0%	5,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8200	MOTORCYCLE RIDER	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8225	PORT AUTHORITY CO	072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8225	PORT AUTHORITY CO	073	GRAN	2,564	954 37%	2,971 32%	54,230	49,290 91%	62,830 78%	232,508
2017	010	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8225	PORT AUTHORITY CO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	0835	MCSAP GRANT-SOFT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1122	MCSAP FFY 08	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1122	MCSAP FFY 08	023	HEAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1122	MCSAP FFY 08	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1122	MCSAP FFY 08	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1122	MCSAP FFY 08	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1122	MCSAP FFY 08	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1122	MCSAP FFY 08	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1122	MCSAP FFY 08	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1204	SUBSTANCE ABUSE E	073	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1223	SEX OFFENDER SUPF	040	INDIR	0	0 0%	701 0%	0	0 0%	4,208 0%	8,415
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1223	SEX OFFENDER SUPF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1237	BORDER ENFORCEMI	040	INDIR	0	0 0%	375 0%	0	0 0%	2,249 0%	4,498
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1237	BORDER ENFORCEMI	041	AUDIT	0	0 0%	4 0%	0	0 0%	21 0%	42
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1237	BORDER ENFORCEMI	070	IN STA	0	0 0%	101 0%	200	215 107%	455 47%	1,212
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1237	BORDER ENFORCEMI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1244	SAVIN PROGRAM	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1244	SAVIN PROGRAM	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1733	NCHIP GRANT	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1733	NCHIP GRANT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1851	NHSP TAR CRASH ZO	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1851	NHSP TAR CRASH ZO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1852	NHSP AGGRESSIVE D	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1852	NHSP AGGRESSIVE D	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1876	COLD CASE UNIT GF	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1876	COLD CASE UNIT GF	070	IN STA	103	0 0%	58 0%	1,014	793 78%	567 140%	1,796
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1876	COLD CASE UNIT GF	080	OUT C	1,086	0 0%	1,819 0%	2,018	1,754 87%	3,380 52%	9,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1876	COLD CASE UNIT GF	103	CONT	100	600 600%	307 195%	13,776	7,294 53%	42,285 17%	47,810
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	1876	COLD CASE UNIT GF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2038	FFY 08 HIGH PRIORIT	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2038	FFY 08 HIGH PRIORIT	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2038	FFY 08 HIGH PRIORIT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2039	GIFT FOR K-9 EQUIPM	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2039	GIFT FOR K-9 EQUIPM	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2063	SUBSTANCE ABUSE E	030	EQUIP	0	9,998 0%	1,000 1,000%	0	11,742 0%	6,000 196%	12,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2064	SUBSTANCE ABUSE E	073	GRAN	0	33,977 0%	105,667 32%	0	33,977 0%	634,000 5%	1,268,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2211	HWY SFTY EQUIP TR/	030	EQUIP	0	0 0%	11,250 0%	0	124,895 0%	67,500 185%	135,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2211	HWY SFTY EQUIP TR/	037	TECH	0	11,664 0%	983 1,186%	0	11,664 0%	5,900 198%	11,800
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2211	HWY SFTY EQUIP TR/	038	TECH	0	0 0%	2,133 0%	0	22,138 0%	12,800 173%	25,600
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2211	HWY SFTY EQUIP TR/	039	TELEC	0	0 0%	0 0%	0	0 0%	0 0%	1
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2211	HWY SFTY EQUIP TR/	040	INDIR	0	0 0%	4,049 0%	0	0 0%	24,294 0%	48,588
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2211	HWY SFTY EQUIP TR/	066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2211	HWY SFTY EQUIP TR/	103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2211	HWY SFTY EQUIP TR/	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	023	HEAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	039	TELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2339	MCSAP 09	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2339	MCSAP 09	023	HEAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2339	MCSAP 09	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2339	MCSAP 09	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2339	MCSAP 09	037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2339	MCSAP 09	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2339	MCSAP 09	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2339	MCSAP 09	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2339	MCSAP 09	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2339	MCSAP 09	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2363	NH STATE POLICE LA	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2363	NH STATE POLICE LA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2368	NH STATE POLICE SC	040	INDIR	0	0 0%	895 0%	0	0 0%	5,368 0%	10,736
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2368	NH STATE POLICE SC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2369	NHSP JOIN THE NH CI	040	INDIR	0	0 0%	447 0%	0	0 0%	2,685 0%	5,369
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2369	NHSP JOIN THE NH CI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0

2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2913	PERMITS AND LICENS	022	RENT	0	226	0%	339	67%	0	1,711	0%	2,036	84%	4,072
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2913	PERMITS AND LICENS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2913	PERMITS AND LICENS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2913	PERMITS AND LICENS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2913	PERMITS AND LICENS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2913	PERMITS AND LICENS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2913	PERMITS AND LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3102	FFY 09 NEW ENTRAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3102	FFY 09 NEW ENTRAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3102	FFY 09 NEW ENTRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3102	FFY 09 NEW ENTRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3102	FFY 09 NEW ENTRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3102	FFY 09 NEW ENTRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3102	FFY 09 NEW ENTRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3102	FFY 09 NEW ENTRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3102	FFY 09 NEW ENTRAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3102	FFY 09 NEW ENTRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3103	NEW ENTRANT CDL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3103	NEW ENTRANT CDL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3103	NEW ENTRANT CDL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3103	NEW ENTRANT CDL	037	TECH	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3103	NEW ENTRANT CDL	038	TECH	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3103	NEW ENTRANT CDL	039	TELEC	0	47	0%	46	101%	47	140	300%	122	114%	551
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3103	NEW ENTRANT CDL	040	INDIR	0	0	0%	1,790	0%	0	0	0%	10,737	0%	21,474
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3103	NEW ENTRANT CDL	041	AUDIT	0	0	0%	20	0%	0	0	0%	120	0%	239
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3103	NEW ENTRANT CDL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3103	NEW ENTRANT CDL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3103	NEW ENTRANT CDL	070	IN ST	0	0	0%	875	0%	722	35	5%	3,312	1%	10,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3103	NEW ENTRANT CDL	080	OUT C	0	0	0%	275	0%	0	0	0%	1,650	0%	3,300
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3104	FFY 09 MCSAP GRAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3104	FFY 09 MCSAP GRAN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3104	FFY 09 MCSAP GRAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3104	FFY 09 MCSAP GRAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3104	FFY 09 MCSAP GRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3104	FFY 09 MCSAP GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3104	FFY 09 MCSAP GRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3104	FFY 09 MCSAP GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3104	FFY 09 MCSAP GRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3104	FFY 09 MCSAP GRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3104	FFY 09 MCSAP GRAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3104	FFY 09 MCSAP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3107	FFY 09 BORDER ENF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3107	FFY 09 BORDER ENF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3107	FFY 09 BORDER ENF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3107	FFY 09 BORDER ENF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3107	FFY 09 BORDER ENF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3107	FFY 09 BORDER ENF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3107	FFY 09 BORDER ENF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3107	FFY 09 BORDER ENF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3107	FFY 09 BORDER ENF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3107	FFY 09 BORDER ENF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3108	FFY 2010 BORDER EN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3108	FFY 2010 BORDER EN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3108	FFY 2010 BORDER EN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3108	FFY 2010 BORDER EN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3108	FFY 2010 BORDER EN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3108	FFY 2010 BORDER EN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3108	FFY 2010 BORDER EN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3108	FFY 2010 BORDER EN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3108	FFY 2010 BORDER EN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3108	FFY 2010 BORDER EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3114	FFY 09 HIGH PRIORIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3114	FFY 09 HIGH PRIORIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3114	FFY 09 HIGH PRIORIT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3114	FFY 09 HIGH PRIORIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3114	FFY 09 HIGH PRIORIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3114	FFY 09 HIGH PRIORIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3114	FFY 09 HIGH PRIORIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3114	FFY 09 HIGH PRIORIT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3114	FFY 09 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3116	HIGH PRIORITY GRAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3116	HIGH PRIORITY GRAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3116	HIGH PRIORITY GRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3116	HIGH PRIORITY GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3116	HIGH PRIORITY GRAN	040	INDIR	0	0	0%	544	0%	0	0	0%	3,265	0%	6,530
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3116	HIGH PRIORITY GRAN	041	AUDIT	0	0	0%	6	0%	0	0	0%	36	0%	72
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3116	HIGH PRIORITY GRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3116	HIGH PRIORITY GRAN	070	IN ST	0	0	0%	83	0%	180	0	0%	500	0%	1,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3116	HIGH PRIORITY GRAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3116	HIGH PRIORITY GRAN	103	CONT	0	0	0%	4,167	0%	22,500	0	0%	50,000	0%	50,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3116	HIGH PRIORITY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3117	SEX OFFENDER REGI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3117	SEX OFFENDER REGI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3117	SEX OFFENDER REGI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3117	SEX OFFENDER REGI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3117	SEX OFFENDER REGI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3117	SEX OFFENDER REGI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3117	SEX OFFENDER REGI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3117	SEX OFFENDER REGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3122	FFY 09 CONVICTED O	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3122	FFY 09 CONVICTED O	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3122	FFY 09 CONVICTED O	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3122	FFY 09 CONVICTED O	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3122	FFY 09 CONVICTED O	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3122	FFY 09 CONVICTED O	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3122	FFY 09 CONVICTED O	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3122	FFY 09 CONVICTED O	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3122	FFY 09 CONVICTED O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3123	CONVICTED OFFENDI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3123	CONVICTED OFFENDI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3123	CONVICTED OFFENDI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3123	CONVICTED OFFENDI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3123	CONVICTED OFFENDI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3123	CONVICTED OFFENDI	048	CONT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3123	CONVICTED OFFENDI	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3123	CONVICTED OFFENDI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3123	CONVICTED OFFENDI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3124	FFY 08 BACKLOG REC	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3124	FFY 08 BACKLOG REC	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3124	FFY 08 BACKLOG REC	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3124	FFY 08 BACKLOG REC	066	EMPL/	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3124	FFY 08 BACKLOG REC	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3124	FFY 08 BACKLOG REC	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3124	FFY 08 BACKLOG REC	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3126	FFY 09 BACKLOG REC	022	RENT:	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3126	FFY 09 BACKLOG REC	027	TRAN:	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3126	FFY 09 BACKLOG REC	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3126	FFY 09 BACKLOG REC	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3126	FFY 09 BACKLOG REC	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3126	FFY 09 BACKLOG REC	048	CONT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3126	FFY 09 BACKLOG REC	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3126	FFY 09 BACKLOG REC	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3126	FFY 09 BACKLOG REC	103	CONT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3126	FFY 09 BACKLOG REC	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3127	BACKLOG REDUCTIO	022	RENT:	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3127	BACKLOG REDUCTIO	024	MAINT	0	833	0%	0	0%	5,000	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3127	BACKLOG REDUCTIO	027	TRAN:	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3127	BACKLOG REDUCTIO	030	EQUIF	0	6,250	0%	0	0%	37,500	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3127	BACKLOG REDUCTIO	037	TECH	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3127	BACKLOG REDUCTIO	038	TECH	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3127	BACKLOG REDUCTIO	040	INDIRI	0	1,888	0%	0	0%	11,326	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3127	BACKLOG REDUCTIO	041	AUDIT	0	27	0%	0	0%	162	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3127	BACKLOG REDUCTIO	048	CONT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3127	BACKLOG REDUCTIO	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3127	BACKLOG REDUCTIO	080	OUT C	0	833	0%	773	1,644	213%	2,276
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3127	BACKLOG REDUCTIO	103	CONT	0	1,667	0%	0	5,801	0%	10,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3127	BACKLOG REDUCTIO	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3128	FFY 08 COVERDELL D	022	RENT:	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3128	FFY 08 COVERDELL D	027	TRAN:	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3128	FFY 08 COVERDELL D	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3128	FFY 08 COVERDELL D	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3128	FFY 08 COVERDELL D	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3128	FFY 08 COVERDELL D	048	CONT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3128	FFY 08 COVERDELL D	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3128	FFY 08 COVERDELL D	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3128	FFY 08 COVERDELL D	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3129	FFY 08 COVERDELL N	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3129	FFY 08 COVERDELL N	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3129	FFY 08 COVERDELL N	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3129	FFY 08 COVERDELL N	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3130	FFY 09 COVERDELL N	022	RENT:	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3130	FFY 09 COVERDELL N	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3130	FFY 09 COVERDELL N	027	TRAN:	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3130	FFY 09 COVERDELL N	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3130	FFY 09 COVERDELL N	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3130	FFY 09 COVERDELL N	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3130	FFY 09 COVERDELL N	048	CONT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3130	FFY 09 COVERDELL N	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3130	FFY 09 COVERDELL N	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3130	FFY 09 COVERDELL N	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3131	COVERDELL NFSIA GI	022	RENT:	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3131	COVERDELL NFSIA GI	024	MAINT	0	1,667	0%	0	0%	10,000	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3131	COVERDELL NFSIA GI	027	TRAN:	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3131	COVERDELL NFSIA GI	030	EQUIF	0	833	0%	0	0%	5,000	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3131	COVERDELL NFSIA GI	040	INDIRI	0	659	0%	0	0%	3,952	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3131	COVERDELL NFSIA GI	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3131	COVERDELL NFSIA GI	048	CONT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3131	COVERDELL NFSIA GI	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3131	COVERDELL NFSIA GI	080	OUT C	0	2,083	0%	13,954	9,365	67%	15,876
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3131	COVERDELL NFSIA GI	103	CONT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3131	COVERDELL NFSIA GI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3142	DWI PATROLS FFY 20	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3142	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3143	ENFORCEMENT PATF	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3143	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3309	DRUG TESTING GRAN	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3321	CYBER SEC ENHANCI	030	EQUIF	0	549	0%	0	6,593	0%	3,296
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3321	CYBER SEC ENHANCI	038	TECH	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3321	CYBER SEC ENHANCI	066	EMPL/	0	2,033	0%	22,490	0%	24,400	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3321	CYBER SEC ENHANCI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3321	CYBER SEC ENHANCI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3345	NHDOJ Grants	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3345	NHDOJ Grants	037	TECH	0	83	0%	0	0%	500	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3345	NHDOJ Grants	039	TELEC	0	41	0%	0	0%	248	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3345	NHDOJ Grants	040	INDIRI	0	315	0%	0	0%	1,890	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3345	NHDOJ Grants	070	IN ST/	0	3	0%	268	1%	0	3 0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3345	NHDOJ Grants	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3975	SAFETY DATA IMPRO	027	TRAN:	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3975	SAFETY DATA IMPRO	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3975	SAFETY DATA IMPRO	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3975	SAFETY DATA IMPRO	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3975	SAFETY DATA IMPRO	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3979	2007 MCSAP GRANT	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3979	2007 MCSAP GRANT	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3979	2007 MCSAP GRANT	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3981	BORDER ENFORCEMI	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3981	BORDER ENFORCEMI	037	TECH	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3981	BORDER ENFORCEMI	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3981	BORDER ENFORCEMI	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3981	BORDER ENFORCEMI	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3981	BORDER ENFORCEMI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3981	BORDER ENFORCEMI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3990	2007 HIGH PRIORITY (	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	3990	2007 HIGH PRIORITY (	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	022	RENT:	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	023	HEAT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	047	OWN	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	048	CONT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	066	EMPL/	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	103	CONT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4005	AUXILIARY POLICE	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4006	AIRCRAFT TRAFFIC S	022	RENT:	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4006	AIRCRAFT TRAFFIC S	023	HEAT	0	0	0%	0	0%	0	0%
2017	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVIS	4006	AIRCRAFT TRAFFIC S	024	MAINT	0	0	0%	0	0%	0	0%

2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4006	AIRCRAFT TRAFFIC S	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4008	OUTSIDE DETAILS	022	RENT:	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4008	OUTSIDE DETAILS	030	EQUIF	0	0	0%	81	0%	600	870	145%	970	90%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4008	OUTSIDE DETAILS	039	TELEC	4,957	591	12%	43,148	1%	44,527	3,496	8%	387,600	1%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4008	OUTSIDE DETAILS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4008	OUTSIDE DETAILS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4008	OUTSIDE DETAILS	070	IN ST/	0	19,918	0%	28,500	70%	66,365	109,819	165%	165,278	66%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4008	OUTSIDE DETAILS	103	CONT	0	5,400	0%	1,450	372%	5,100	9,600	188%	7,043	136%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4010	ENFORCEMENT	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4010	ENFORCEMENT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4010	ENFORCEMENT	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4010	ENFORCEMENT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4012	N.L.E.T.S.	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4013	STATE POLICE FORFI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4013	STATE POLICE FORFI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4013	STATE POLICE FORFI	049	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4013	STATE POLICE FORFI	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4013	STATE POLICE FORFI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4013	STATE POLICE FORFI	103	CONT	0	0	0%	5,058	0%	0	47,087	0%	30,350	155%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4013	STATE POLICE FORFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4014	STATE POLICE WITNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4017	FEDERAL FORFEITUF	022	RENT:	120	0	0%	125	0%	600	360	60%	625	58%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4017	FEDERAL FORFEITUF	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4017	FEDERAL FORFEITUF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4017	FEDERAL FORFEITUF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4017	FEDERAL FORFEITUF	030	EQUIF	1,270	35,500	2,794%	41,400	86%	1,270	35,500	2,794%	41,400	86%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4017	FEDERAL FORFEITUF	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4017	FEDERAL FORFEITUF	038	TECH	8,500	0	0%	0	0%	8,500	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4017	FEDERAL FORFEITUF	039	TELEC	509	6,492	1,275%	553	1,173%	4,079	29,183	715%	4,432	659%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4017	FEDERAL FORFEITUF	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4017	FEDERAL FORFEITUF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4017	FEDERAL FORFEITUF	049	TRAN:	0	0	0%	4,333	0%	0	50,320	0%	26,000	194%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4017	FEDERAL FORFEITUF	070	IN ST/	0	0	0%	682	0%	0	0	0%	4,093	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4017	FEDERAL FORFEITUF	080	OUT C	0	1,943	0%	833	233%	3,552	6,926	195%	4,301	161%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4017	FEDERAL FORFEITUF	102	CONT	0	0	0%	833	0%	0	10,000	0%	5,000	200%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4017	FEDERAL FORFEITUF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4017	FEDERAL FORFEITUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4018	AMMUNITION	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4019	CRIMINAL RECORDS	022	RENT:	241	381	158%	383	99%	1,204	2,535	211%	1,915	132%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4019	CRIMINAL RECORDS	024	MAINT	642,827	0	0%	702,857	0%	642,827	674,969	105%	702,857	96%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4019	CRIMINAL RECORDS	026	ORGA	0	0	0%	542	0%	6,500	6,500	100%	6,500	100%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4019	CRIMINAL RECORDS	030	EQUIF	0	660	0%	333	198%	3,633	660	18%	3,346	20%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4019	CRIMINAL RECORDS	038	TECH	0	0	0%	2,250	0%	0	27,000	0%	13,500	200%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4019	CRIMINAL RECORDS	039	TELEC	76,543	32,465	42%	77,547	42%	226,388	231,871	102%	229,360	101%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4019	CRIMINAL RECORDS	047	OWN	0	0	0%	106	0%	0	0	0%	638	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4019	CRIMINAL RECORDS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4019	CRIMINAL RECORDS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4019	CRIMINAL RECORDS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4019	CRIMINAL RECORDS	070	IN ST/	44	227	519%	241	94%	44	252	576%	241	104%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4019	CRIMINAL RECORDS	080	OUT C	0	0	0%	267	0%	1,773	0	0%	3,200	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4019	CRIMINAL RECORDS	103	CONT	0	0	0%	28	0%	0	0	0%	165	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4023	STATE POLICE EVIDE	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4023	STATE POLICE EVIDE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4023	STATE POLICE EVIDE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4023	STATE POLICE EVIDE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4023	STATE POLICE EVIDE	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4035	RADIO PARTS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4035	RADIO PARTS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4035	RADIO PARTS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4176	SEACOAST SECURIT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4176	SEACOAST SECURIT	070	IN ST/	5	0	0%	286	0%	5	5	100%	286	2%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4176	SEACOAST SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4215	NHH SECURITY	022	RENT:	66	40	61%	114	35%	198	346	175%	341	101%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4215	NHH SECURITY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4215	NHH SECURITY	030	EQUIF	0	4,365	0%	4,101	106%	0	29,113	0%	24,603	118%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4215	NHH SECURITY	037	TECH	0	0	0%	333	0%	0	0	0%	2,000	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4215	NHH SECURITY	038	TECH	0	0	0%	833	0%	0	0	0%	5,000	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4215	NHH SECURITY	039	TELEC	0	226	0%	116	195%	0	842	0%	694	121%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4215	NHH SECURITY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4215	NHH SECURITY	070	IN ST/	536	202	38%	1,016	20%	3,038	2,219	73%	5,757	39%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4292	COPS METH GRANT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4292	COPS METH GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4292	COPS METH GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4329	FFY 09 DRUG ERADIC	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4329	FFY 09 DRUG ERADIC	027	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4329	FFY 09 DRUG ERADIC	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4329	FFY 09 DRUG ERADIC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4329	FFY 09 DRUG ERADIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4329	FFY 09 DRUG ERADIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4329	FFY 09 DRUG ERADIC	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4329	FFY 09 DRUG ERADIC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4329	FFY 09 DRUG ERADIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4343	DRUG ERADICATION	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4343	DRUG ERADICATION	027	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4343	DRUG ERADICATION	030	EQUIF	0	0	0%	333	0%	0	0	0%	2,000	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4343	DRUG ERADICATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4343	DRUG ERADICATION	041	AUDIT	0	0	0%	5	0%	0	0	0%	28	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4343	DRUG ERADICATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4343	DRUG ERADICATION	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4343	DRUG ERADICATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4343	DRUG ERADICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4442	OPERATION STREET	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4442	OPERATION STREET	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4442	OPERATION STREET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4443	COPS 2005 TECHNOL	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4443	COPS 2005 TECHNOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4443	COPS 2005 TECHNOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4444	FORENSIC LAB CERT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4444	FORENSIC LAB CERT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%

2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4444	FORENSIC LAB CERT	103	CONT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4445	FY05 CAPACITY ENHA	030	EQUIF	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4445	FY05 CAPACITY ENHA	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4445	FY05 CAPACITY ENHA	103	CONT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4446	FY05 DNA BACKLOG F	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4449	NHSP ENFORCEMEN	040	INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4550	CYBER CRIME GRAN	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4552	OPERATION STREET	024	MAINT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4552	OPERATION STREET	030	EQUIF	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4552	OPERATION STREET	040	INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4552	OPERATION STREET	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4552	OPERATION STREET	066	EMPL	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4553	2006 DNA BACKLOG F	040	INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4553	2006 DNA BACKLOG F	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4554	DWI PATOLS 040		INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4555	ENFORCEMENT PATF	040	INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4557	2006 DARE GRANT 041		AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4560	FORENSIC LAB CERT	030	EQUIF	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4560	FORENSIC LAB CERT	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4560	FORENSIC LAB CERT	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4561	FY 2006 CAPACITY EN	040	INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4561	FY 2006 CAPACITY EN	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4561	FY 2006 CAPACITY EN	066	EMPL	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4561	FY 2006 CAPACITY EN	103	CONT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4564	J-ONE EARMARD 08	030	EQUIF	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4564	J-ONE EARMARD 08	075	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4564	J-ONE EARMARD 08	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4565	J-ONE EARMARK	024	MAINT	0	0	0%	24,792	0%	0	0%	148,750	0%	297,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4565	J-ONE EARMARK	030	EQUIF	0	0	0%	13,306	0%	0	0%	79,837	0%	159,673
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4565	J-ONE EARMARK	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4565	J-ONE EARMARK	038	TECHI	0	0	0%	20,833	0%	0	0%	125,000	0%	250,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4565	J-ONE EARMARK	040	INDIRI	0	0	0%	172	0%	0	0%	1,030	0%	2,059
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4565	J-ONE EARMARK	041	AUDIT	0	0	0%	73	0%	0	0%	437	0%	875
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4565	J-ONE EARMARK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4567	2007 CONVICTED OFF	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4567	2007 CONVICTED OFF	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4568	FY07 FORENSIC DNA	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4568	FY07 FORENSIC DNA	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4568	FY07 FORENSIC DNA	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4569	STATE POLICE DWI P	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4570	SP ENFORCEMENT P	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4571	2007 FORENSIC LAB C	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4571	2007 FORENSIC LAB C	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4571	2007 FORENSIC LAB C	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4571	2007 FORENSIC LAB C	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4571	2007 FORENSIC LAB C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4572	NHSP LASER RADAR	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4573	NHSP SOBRIETY CHE	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4574	NHSP SEATBELT CAN	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4575	REAP 2008 030		EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4575	REAP 2008 040		INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4576	REAP 2009 041		AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4576	REAP 2009 999		FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4577	NHSP C.A.R.E. CONFE	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4577	NHSP C.A.R.E. CONFE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4578	STATEWIDE DWI HUN	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4579	DRUG ERADICATION	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4598	COMMUNICATION RE	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4598	COMMUNICATION RE	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4598	COMMUNICATION RE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4690	DARE-DONATIONS 030		EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4690	DARE-DONATIONS 057		BOOK	0	1,032	0%	106	975%	0	1,200	0%	635	189%	1,270
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4690	DARE-DONATIONS 070		IN STA	0	0	0%	125	0%	0	0%	750	0%	1,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4690	DARE-DONATIONS 080		OUT C	0	0	0%	83	0%	1,074	431	40%	1,000	43%	1,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4690	DARE-DONATIONS 102		CONT	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4690	DARE-DONATIONS 999		FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	021	FOOD	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	022	RENT	865	274	32%	1,162	24%	3,105	3,078	99%	4,172	74%	19,349
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	023	HEAT	13,862	8,531	62%	19,101	45%	21,757	17,903	82%	29,981	60%	59,379
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	024	MAINT	125	40	32%	349	11%	3,857	8,800	228%	10,757	82%	18,695
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	027	TRAN	0	0	0%	4,537	0%	0	10,877	0%	27,220	40%	54,439
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	028	TRAN	0	0	0%	417	0%	4,000	5,000	125%	1,667	300%	5,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	030	EQUIF	59,021	0	0%	199,923	0%	59,460	0	0%	201,410	0%	210,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	037	TECHI	0	589	0%	4,167	14%	0	888	0%	25,000	4%	50,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	038	TECHI	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	039	TELEC	4,870	5,885	121%	9,636	61%	31,708	26,649	84%	62,734	42%	127,170
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	044	DEBT	0	0	0%	60,964	0%	0	0	0%	365,784	0%	731,568
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	047	OWN	131	2,040	1,554%	261	783%	2,855	5,887	206%	5,666	104%	19,949
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	048	CONT	0	0	0%	2,023	0%	16,733	0	0%	23,920	0%	24,271
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	064	RET P	4,685	0	0%	4,670	0%	23,426	23,902	102%	23,352	102%	57,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	066	EMPL	398	0	0%	3,358	0%	398	20	5%	3,358	1%	7,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	069	PROM	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	070	IN STA	1,720	1,744	101%	7,113	25%	7,778	9,430	121%	32,165	29%	73,160
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	080	OUT C	0	0	0%	667	0%	0	0	0%	4,000	0%	8,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	103	CONT	539	193	36%	341	57%	23,750	3,808	16%	15,010	25%	28,518
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5001	WATERCRAFT SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5011	BOATER CERTIFICATI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5011	BOATER CERTIFICATI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5011	BOATER CERTIFICATI	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5011	BOATER CERTIFICATI	103	CONT	202	0	0%	682	0%	15,559	3,045	20%	52,487	6%	134,660
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5011	BOATER CERTIFICATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	026	ORGA	0	0	0%	854	0%	6,000	449	7%	10,251	4%	10,251
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	030	EQUIF	0	5,202	0%	39,460	13%	19,130	143,495	750%	215,836	66%	473,525
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	040	INDIRI	31,825	0	0%	97,971	0%	31,825	40,329	127%	97,971	41%	317,100
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	041	AUDIT	0	0	0%	356	0%	298	458	154%	1,347	34%	4,271
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	044	DEBT	4,034	522	13%	5,041	10%	9,811	8,392	86%	12,260	68%	88,744
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	047	OWN	0	846	0%	973	87%	677	846	125%	721	117%	11,679
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	048	CONT	0	0	0%	3,857	0%	400	0	0%	46,284	0%	46,284
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	057	BOOK	30	0	0%	356	0%	389	60	15%	4,620	1%	4,976
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	066	EMPL	0	0	0%	953	0%	150	0	0%	11,433	0%	11,433
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	067	TRAIN	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	069	PROM	0	487	0%	1,042	47%	0	5,659	0%	6,250	91%	12,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	070	IN STA	2,398	2,097	87%	8,694	24%	45,490	54,463	120%	164,931	33%	220,821
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	080	OUT C	0	0	0%	1,759	0%	4,825	9,911	205%	20,122	49%	21,107
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5046	RECREATIONAL BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5070	NHSP DISTRACTED D	040	INDIRI	0	0	0%	852	0%	0	0	0%	5,110	0%	10,220
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5073	NHSP DWI HUNTER P	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5073	NHSP DWI HUNTER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5076	DHHS LIVESCAN 022		RENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5076	DHHS LIVESCAN	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5076	DHHS LIVESCAN	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5076	DHHS LIVESCAN	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5076	DHHS LIVESCAN	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5076	DHHS LIVESCAN	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5076	DHHS LIVESCAN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5076	DHHS LIVESCAN	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5076	DHHS LIVESCAN	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5076	DHHS LIVESCAN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5076	DHHS LIVESCAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	022	RENT	118	245	207%	228	108%	1,404	1,843	131%	2,703	68%	6,076
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	023	HEAT	0	0	0%	0	0%	0	-469	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	024	MAINT	0	0	0%	1,300	0%	11,505	11,505	100%	12,633	91%	15,605
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	026	ORGA	0	0	0%	75	0%	0	0	0%	450	0%	900
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	030	EQUIP	0	36,693	0%	78,577	47%	0	562,989	0%	471,462	119%	942,924
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	037	TECH	0	0	0%	1,875	0%	0	0	0%	11,250	0%	22,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	038	TECH	0	0	0%	196	0%	0	0	0%	1,175	0%	2,350
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	039	TELEC	3,330	7,469	224%	4,007	186%	23,411	58,794	251%	28,173	209%	74,720
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	066	EMPL	0	0	0%	200	0%	0	2,400	0%	1,200	200%	2,400
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	070	IN ST	21,063	14,150	67%	28,233	50%	94,078	77,139	82%	126,100	61%	271,299
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	080	OUT C	596	2,908	488%	1,200	242%	10,214	18,991	186%	20,564	92%	40,708
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	103	CONT	0	0	0%	620	0%	0	0	0%	3,723	0%	7,445
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	289	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5434	BOAT SAFETY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5969	FY 2010 PORT SECUR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5969	FY 2010 PORT SECUR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5969	FY 2010 PORT SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	6042	OPERATION STREET	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	6042	OPERATION STREET	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	6042	OPERATION STREET	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	6042	OPERATION STREET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	6042	OPERATION STREET	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	6042	OPERATION STREET	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	6042	OPERATION STREET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	6045	NORTHERN BORDER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	6045	NORTHERN BORDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7444	SADIP GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7444	SADIP GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7444	SADIP GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7444	SADIP GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7444	SADIP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7444	SADIP GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7444	SADIP GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7444	SADIP GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7444	SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7473	REAP FFY 2010	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7473	REAP FFY 2010	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7473	REAP FFY 2010	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7473	REAP FFY 2010	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7473	REAP FFY 2010	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7473	REAP FFY 2010	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7473	REAP FFY 2010	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7473	REAP FFY 2010	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7474	REAP FFY 2011	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7474	REAP FFY 2011	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7474	REAP FFY 2011	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7474	REAP FFY 2011	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7474	REAP FFY 2011	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7474	REAP FFY 2011	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7474	REAP FFY 2011	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7474	REAP FFY 2011	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7474	REAP FFY 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7476	PRISM AIR CARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7476	PRISM AIR CARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7476	PRISM AIR CARD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7476	PRISM AIR CARD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7476	PRISM AIR CARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7476	PRISM AIR CARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7476	PRISM AIR CARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7476	PRISM AIR CARD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7476	PRISM AIR CARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7477	HIGHWAY SAFETY GF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7477	HIGHWAY SAFETY GF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7477	HIGHWAY SAFETY GF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7477	HIGHWAY SAFETY GF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7477	HIGHWAY SAFETY GF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7477	HIGHWAY SAFETY GF	040	INDIR	0	0	0%	1,601	0%	0	0	0%	9,608	0%	19,215
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7477	HIGHWAY SAFETY GF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7477	HIGHWAY SAFETY GF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7477	HIGHWAY SAFETY GF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7477	HIGHWAY SAFETY GF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7477	HIGHWAY SAFETY GF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7477	HIGHWAY SAFETY GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7478	ENFORCEMENT PATF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7478	ENFORCEMENT PATF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7478	ENFORCEMENT PATF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7478	ENFORCEMENT PATF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7478	ENFORCEMENT PATF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7478	ENFORCEMENT PATF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7478	ENFORCEMENT PATF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7478	ENFORCEMENT PATF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7478	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7479	ENFORCEMENT PATF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7479	ENFORCEMENT PATF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7479	ENFORCEMENT PATF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7479	ENFORCEMENT PATF	040	INDIR	0	0	0%	2,438	0%	0	0	0%	14,629	0%	29,259
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7479	ENFORCEMENT PATF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7479	ENFORCEMENT PATF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7479	ENFORCEMENT PATF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7479	ENFORCEMENT PATF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7479	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7481	DWI PATROLS FFY 20	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7481	DWI PATROLS FFY 20	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7481	DWI PATROLS FFY 20	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7481	DWI PATROLS FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7481	DWI PATROLS FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7481	DWI PATROLS FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7481	DWI PATROLS FFY 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7481	DWI PATROLS FFY 20	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7481	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7482	DWI PATROLS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7482	DWI PATROLS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7482	DWI PATROLS	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7482	DWI PATROLS	040	INDIR	0	0	0%	3,788	0%	0	0%	22,729	0%	45,458
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7482	DWI PATROLS	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7482	DWI PATROLS	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7482	DWI PATROLS	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7482	DWI PATROLS	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7498	HSEM GRANTS	030	EQUIF	0	0	0%	488	0%	0	4,993	0%	2,927	171%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7498	HSEM GRANTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7880	NEW ENTRANT CDL 0	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7880	NEW ENTRANT CDL 0	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7880	NEW ENTRANT CDL 0	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7880	NEW ENTRANT CDL 0	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7880	NEW ENTRANT CDL 0	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7880	NEW ENTRANT CDL 0	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7880	NEW ENTRANT CDL 0	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8045	FFY 2010 NHSP LASE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8045	FFY 2010 NHSP LASE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8045	FFY 2010 NHSP LASE	030	EQUIF	0	0	0%	8,875	0%	0	31,500	0%	53,250	59%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8045	FFY 2010 NHSP LASE	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8045	FFY 2010 NHSP LASE	043	DEBT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8045	FFY 2010 NHSP LASE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8045	FFY 2010 NHSP LASE	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8045	FFY 2010 NHSP LASE	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8045	FFY 2010 NHSP LASE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8045	FFY 2010 NHSP LASE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8068	CRIME DATA ON THE	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8068	CRIME DATA ON THE	038	TECH	0	0	0%	5,000	0%	0	0%	30,000	0%	60,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8068	CRIME DATA ON THE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8239	URINE & CODIS TEST	022	RENT	58	62	107%	116	54%	289	373	129%	581	64%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8239	URINE & CODIS TEST	024	MAINT	6,716	0	0%	6,813	0%	21,331	14,064	66%	21,641	65%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8239	URINE & CODIS TEST	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8239	URINE & CODIS TEST	030	EQUIF	5,040	0	0%	13,287	0%	5,106	44,989	881%	13,461	334%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8239	URINE & CODIS TEST	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8239	URINE & CODIS TEST	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8239	URINE & CODIS TEST	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8239	URINE & CODIS TEST	080	OUT C	1,139	0	0%	2,074	0%	1,792	956	53%	3,263	29%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8239	URINE & CODIS TEST	103	CONT	0	0	0%	1,250	0%	5,579	4,878	87%	5,579	87%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8239	URINE & CODIS TEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8661	BULLET PROOF VEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	9069	NHSP STATEWIDE DV	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	9069	NHSP STATEWIDE DV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2350	DIVIS	4230	SAMANTHA SMITH BC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0813	DR 4026-TS IRENE (M	030	EQUIF	0	0	0%	125	0%	0	0	0%	750	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0813	DR 4026-TS IRENE (M	040	INDIR	0	0	0%	407	0%	0	0	0%	2,442	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0813	DR 4026-TS IRENE (M	041	AUDIT	936	718	77%	1,161	62%	936	718	77%	1,161	62%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0813	DR 4026-TS IRENE (M	070	IN ST/	0	0	0%	267	0%	0	0	0%	1,600	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0813	DR 4026-TS IRENE (M	072	GRAN	97,776	0	0%	26,669	0%	1,895,043	825,462	44%	516,885	160%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0813	DR 4026-TS IRENE (M	246	GRAN	0	0	0%	2,750	0%	0	0	0%	16,500	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0813	DR 4026-TS IRENE (M	247	SUB C	1,744	0	0%	64,805	0%	3,903	0	0%	145,041	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0813	DR 4026-TS IRENE (M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0820	EM 3333-TS IRENE (PI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0820	EM 3333-TS IRENE (PI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0820	EM 3333-TS IRENE (PI	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0820	EM 3333-TS IRENE (PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0841	DR 4049 OCTOBER 20	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0841	DR 4049 OCTOBER 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0841	DR 4049 OCTOBER 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0841	DR 4049 OCTOBER 20	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0841	DR 4049 OCTOBER 20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0841	DR 4049 OCTOBER 20	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0841	DR 4049 OCTOBER 20	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0841	DR 4049 OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0859	HSEM AGENCY INCE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0859	HSEM AGENCY INCE	037	TECH	0	0	0%	250	0%	0	0	0%	1,500	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0859	HSEM AGENCY INCE	040	INDIR	0	0	0%	3,326	0%	0	0	0%	19,956	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0859	HSEM AGENCY INCE	070	IN ST/	0	0	0%	129	0%	0	0	0%	775	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0859	HSEM AGENCY INCE	080	OUT C	-211	0	0%	0	0%	63	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0859	HSEM AGENCY INCE	103	CONT	0	0	0%	16,667	0%	0	0	0%	100,000	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	0859	HSEM AGENCY INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1124	JULY 2008 TORNADO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1124	JULY 2008 TORNADO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1124	JULY 2008 TORNADO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1124	JULY 2008 TORNADO	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1124	JULY 2008 TORNADO	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1124	JULY 2008 TORNADO	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1124	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1129	JULY-AUGUST 2008 FI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1129	JULY-AUGUST 2008 FI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1129	JULY-AUGUST 2008 FI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1129	JULY-AUGUST 2008 FI	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1129	JULY-AUGUST 2008 FI	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1129	JULY-AUGUST 2008 FI	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1129	JULY-AUGUST 2008 FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1133	JULY 2008 TORNADO-	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1133	JULY 2008 TORNADO-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1138	JULY-AUGUST 2008 FI	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1138	JULY-AUGUST 2008 FI	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1138	JULY-AUGUST 2008 FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1139	SEPTEMBER 2008 FL	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1139	SEPTEMBER 2008 FL	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1142	OCT 2005 FLOODS-ST	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1142	OCT 2005 FLOODS-ST	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1142	OCT 2005 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1143	MAY 2006 FLOODS-ST	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1143	MAY 2006 FLOODS-ST	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1143	MAY 2006 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1144	APRIL 2007 FLOODS-S	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1144	APRIL 2007 FLOODS-S	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1144	APRIL 2007 FLOODS-S	245	STATE	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1144	APRIL 2007 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1232	DECLARED DISASTER	030	EQUIF	0	0	0%	833	0%	0	0	0%	5,000	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1232	DECLARED DISASTER	040	INDIR	0	0	0%	513	0%	0	0	0%	3,078	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1232	DECLARED DISASTER	041	AUDIT	0	3	0%	128	2%	0	3	0%	770	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1232	DECLARED DISASTER	070	IN ST/	0	0	0%	417	0%	0	0	0%	2,500	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1232	DECLARED DISASTER	072	GRAN	312,563	0	0%	39,235	0%	5,831,248	45,899	1%	731,971	6%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1232	DECLARED DISASTER	080	OUT C	0	0	0%	234	0%	0	0	0%	1,404	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1232	DECLARED DISASTER	246	GRAN	0	0	0%	4,667	0%	0	0	0%	28,000	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1232	DECLARED DISASTER	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1232	DECLARED DISASTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%

2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1731	DEC 08 ICE STORM DI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1732	DEC 08 ICE STORM S	072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1732	DEC 08 ICE STORM S	243	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1732	DEC 08 ICE STORM S	244	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1732	DEC 08 ICE STORM S	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1826	ASPR H1N1 INFLUENZ	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	1826	ASPR H1N1 INFLUENZ	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	026	ORGA	0	0 0%	375 0%	2,074	4,500 217%	2,388 188%	4,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	029	INTRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	030	EQUIP	18,715	47,576 254%	99,446 48%	18,715	59,058 316%	99,446 59%	99,446
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	070	IN STA	129	235 181%	319 74%	460	758 165%	1,134 67%	3,518
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	080	OUT O	0	0 0%	125 0%	26	7 27%	1,500 0%	1,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	404	INTRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	022	RENT	1,062	234 22%	1,941 12%	4,930	4,240 86%	9,012 47%	17,771
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	024	MAINT	479	0 0%	586 0%	479	0 0%	586 0%	5,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	025	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	027	TRAN	0	0 0%	14,457 0%	0	60,458 0%	86,740 70%	173,479
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	028	TRAN	21,303	0 0%	27,371 0%	103,543	72,637 70%	133,033 55%	320,720
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	030	EQUIP	20,410	3,285 16%	13,687 24%	58,283	5,464 9%	39,085 14%	72,984
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	037	TECH	0	1,792 0%	3,685 49%	5,030	5,012 100%	8,262 61%	44,221
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	038	TECH	0	0 0%	3,446 0%	350	0 0%	425 0%	41,346
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	039	TELEC	4,157	8,987 216%	5,581 161%	38,637	63,141 163%	51,868 122%	140,400
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	047	OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	057	BOOK	90	114 127%	245 46%	320	756 237%	872 87%	1,480
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	064	RET P	14,450	0 0%	15,617 0%	73,174	65,039 89%	79,088 82%	190,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	070	IN STA	4,033	2,873 71%	7,484 38%	17,242	10,058 58%	31,992 31%	62,200
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	080	OUT O	467	0 0%	553 0%	3,351	6,134 183%	3,968 155%	18,779
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	103	CONT	0	0 0%	1,250 0%	0	10,000 0%	7,500 133%	15,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	244	STATE	0	0 0%	21 0%	0	0 0%	127 0%	254
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	247	SUB G	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	248	MEAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2740	EMERGENCY MGMT A	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2748	RIM - C 022		RENT	0	119 0%	187 64%	0	833 0%	1,119 74%	2,238
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2748	RIM - C 024		MAINT	0	0 0%	408 0%	629	109 17%	1,356 8%	4,901
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2748	RIM - C 030		EQUIP	0	0 0%	750 0%	0	3,337 0%	4,500 74%	8,999
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2748	RIM - C 037		TECH	0	0 0%	125 0%	0	280 0%	750 37%	1,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2748	RIM - C 038		TECH	0	0 0%	67 0%	0	0 0%	400 0%	800
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2748	RIM - C 039		TELEC	0	287 0%	225 127%	413	388 94%	2,354 16%	2,700
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2748	RIM - C 040		INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2748	RIM - C 041		AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2748	RIM - C 070		IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2748	RIM - C 103		CONT	0	351 0%	232 151%	264	669 253%	2,789 24%	2,789
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2748	RIM - C 999		FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2760	SEABROOK STATION	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2760	SEABROOK STATION	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2760	SEABROOK STATION	030	EQUIP	0	0 0%	833 0%	7,961	0 0%	4,262 0%	10,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2760	SEABROOK STATION	037	TECH	0	0 0%	833 0%	0	0 0%	5,000 0%	10,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2760	SEABROOK STATION	038	TECH	0	0 0%	833 0%	0	0 0%	5,000 0%	10,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2760	SEABROOK STATION	039	TELEC	136	85 62%	206 41%	501	428 85%	756 57%	1,755
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2760	SEABROOK STATION	049	TRAN	81,841	0 0%	95,472 0%	91,795	0 0%	107,084 0%	475,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2760	SEABROOK STATION	070	IN STA	0	0 0%	1,208 0%	375	0 0%	14,500 0%	14,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2760	SEABROOK STATION	073	GRAN	20,435	7,031 34%	22,854 31%	76,674	57,631 75%	85,750 67%	475,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2760	SEABROOK STATION	074	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2760	SEABROOK STATION	080	OUT O	484	0 0%	836 0%	1,774	0 0%	3,066 0%	4,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2760	SEABROOK STATION	103	CONT	1,625	0 0%	1,026 0%	1,625	0 0%	1,026 0%	4,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2760	SEABROOK STATION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2770	VERMONT YANKEE	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2770	VERMONT YANKEE	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2770	VERMONT YANKEE	037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2770	VERMONT YANKEE	039	TELEC	1,043	0 0%	0 0%	3,865	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2770	VERMONT YANKEE	049	TRAN	34,161	0 0%	7,263 0%	42,290	0 0%	8,992 0%	37,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2770	VERMONT YANKEE	057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2770	VERMONT YANKEE	070	IN STA	0	0 0%	692 0%	0	0 0%	4,150 0%	8,300
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2770	VERMONT YANKEE	073	GRAN	4,685	0 0%	1,489 0%	15,358	0 0%	4,881 0%	52,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2770	VERMONT YANKEE	074	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2770	VERMONT YANKEE	080	OUT O	484	0 0%	418 0%	1,774	0 0%	1,533 0%	2,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2770	VERMONT YANKEE	103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2770	VERMONT YANKEE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2805	RESPONSE AND REC	073	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2805	RESPONSE AND REC	245	STATE	0	0 0%	0 0%	0	0 0%	1 0%	2
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2805	RESPONSE AND REC	246	GRAN	0	0 0%	11 0%	0	0 0%	63 0%	127
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2805	RESPONSE AND REC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2920	HAZARD MITIGATION	030	EQUIP	0	0 0%	1,554 0%	0	0 0%	9,327 0%	18,653
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2920	HAZARD MITIGATION	040	INDIR	0	29 0%	802 4%	0	29 0%	4,810 1%	9,619
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2920	HAZARD MITIGATION	041	AUDIT	127	0 0%	335 0%	127	0 0%	335 0%	2,565
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2920	HAZARD MITIGATION	070	IN STA	0	0 0%	253 0%	0	0 0%	1,516 0%	3,031
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2920	HAZARD MITIGATION	072	GRAN	201,157	23,453 12%	431,081 5%	517,070	95,680 19%	1,108,083 9%	1,923,638
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2920	HAZARD MITIGATION	080	OUT O	0	84 0%	579 15%	0	1,174 0%	3,475 34%	6,950
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2920	HAZARD MITIGATION	246	GRAN	0	0 0%	9,256 0%	0	0 0%	55,534 0%	111,067
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2920	HAZARD MITIGATION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2921	HAZARD MITI GRANT	030	EQUIP	0	0 0%	176 0%	0	0 0%	1,057 0%	2,114
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2921	HAZARD MITI GRANT	040	INDIR	0	0 0%	491 0%	0	0 0%	2,949 0%	5,897
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2921	HAZARD MITI GRANT	041	AUDIT	3	0 0%	160 0%	3	0 0%	160 0%	2,405
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2921	HAZARD MITI GRANT	070	IN STA	0	0 0%	251 0%	0	0 0%	1,508 0%	3,015
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2921	HAZARD MITI GRANT	072	GRAN	4,463	0 0%	749,811 0%	11,298	8,558 76%	1,898,261 0%	2,148,114
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2921	HAZARD MITI GRANT	080	OUT O	174	0 0%	1,718 0%	221	0 0%	2,182 0%	2,646
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2921	HAZARD MITI GRANT	246	GRAN	0	0 0%	6,334 0%	0	0 0%	38,002 0%	76,003
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	2921	HAZARD MITI GRANT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	3139	SEPTEMBER 2008 FL	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	3139	SEPTEMBER 2008 FL	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	3139	SEPTEMBER 2008 FL	072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	3139	SEPTEMBER 2008 FL	074	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	3139	SEPTEMBER 2008 FL	246	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	3139	SEPTEMBER 2008 FL	247	SUB G	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	3139	SEPTEMBER 2008 FL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	3149	ICE STORM DECEMBE	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	3149	ICE STORM DECEMBE	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	3149	ICE STORM DECEMBE	072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	3149	ICE STORM DECEMBE	246	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	3149	ICE STORM DECEMBE	247	SUB G	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	3149	ICE STORM DECEMBE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	3327	MAY 2012 FLOODS-PA	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	3327	MAY 2012 FLOODS-PA	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	3327	MAY 2012 FLOODS-PA	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0

2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME3327	MAY 2012 FLOODS-PA	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME3327	MAY 2012 FLOODS-PA	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME3327	MAY 2012 FLOODS-PA	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME3327	MAY 2012 FLOODS-PA	247	SUB C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME3327	MAY 2012 FLOODS-PA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME3342	HURRICANE SANDY C	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME3342	HURRICANE SANDY C	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME3342	HURRICANE SANDY C	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME3342	HURRICANE SANDY C	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME3342	HURRICANE SANDY C	072	GRAN	0	0	0%	0	0%	-14,842	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME3342	HURRICANE SANDY C	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME3342	HURRICANE SANDY C	247	SUB C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME3342	HURRICANE SANDY C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4226	PRE-DISASTER MITIG	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4226	PRE-DISASTER MITIG	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4226	PRE-DISASTER MITIG	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4226	PRE-DISASTER MITIG	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4226	PRE-DISASTER MITIG	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4226	PRE-DISASTER MITIG	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4226	PRE-DISASTER MITIG	075	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4226	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4229	OCTOBER 2005 FLOO	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4229	OCTOBER 2005 FLOO	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4229	OCTOBER 2005 FLOO	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4229	OCTOBER 2005 FLOO	074	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4229	OCTOBER 2005 FLOO	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4229	OCTOBER 2005 FLOO	247	SUB C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4229	OCTOBER 2005 FLOO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4231	HMGP - OCTOBER 20(	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4231	HMGP - OCTOBER 20(	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4231	HMGP - OCTOBER 20(	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4231	HMGP - OCTOBER 20(	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4231	HMGP - OCTOBER 20(	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4231	HMGP - OCTOBER 20(	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4231	HMGP - OCTOBER 20(	247	SUB C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4231	HMGP - OCTOBER 20(	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4232	MAY 2006 FLOODING	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4232	MAY 2006 FLOODING	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4232	MAY 2006 FLOODING	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4232	MAY 2006 FLOODING	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4232	MAY 2006 FLOODING	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4232	MAY 2006 FLOODING	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4232	MAY 2006 FLOODING	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4232	MAY 2006 FLOODING	074	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4232	MAY 2006 FLOODING	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4232	MAY 2006 FLOODING	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4232	MAY 2006 FLOODING	247	SUB C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4232	MAY 2006 FLOODING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4240	APRIL 2007 NOR'EAS	1040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4240	APRIL 2007 NOR'EAS	1041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4240	APRIL 2007 NOR'EAS	1072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4240	APRIL 2007 NOR'EAS	1074	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4240	APRIL 2007 NOR'EAS	1246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4240	APRIL 2007 NOR'EAS	1247	SUB C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4240	APRIL 2007 NOR'EAS	1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4241	HMGP DR-1643 MAY 0	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4241	HMGP DR-1643 MAY 0	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4241	HMGP DR-1643 MAY 0	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4241	HMGP DR-1643 MAY 0	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4241	HMGP DR-1643 MAY 0	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4241	HMGP DR-1643 MAY 0	247	SUB C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4241	HMGP DR-1643 MAY 0	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4247	PDMC FY 2007	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4247	PDMC FY 2007	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4247	PDMC FY 2007	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4247	PDMC FY 2007	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4247	PDMC FY 2007	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4247	PDMC FY 2007	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4247	PDMC FY 2007	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4248	SUPPLEMENTAL FY2(	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4248	SUPPLEMENTAL FY2(	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4248	SUPPLEMENTAL FY2(	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4248	SUPPLEMENTAL FY2(	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4248	SUPPLEMENTAL FY2(	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4248	SUPPLEMENTAL FY2(	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4248	SUPPLEMENTAL FY2(	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4248	SUPPLEMENTAL FY2(	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4378	FLOOD MITIGATION A	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4378	FLOOD MITIGATION A	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4378	FLOOD MITIGATION A	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4378	FLOOD MITIGATION A	038	TECHI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4378	FLOOD MITIGATION A	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4378	FLOOD MITIGATION A	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4378	FLOOD MITIGATION A	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4378	FLOOD MITIGATION A	072	GRAN	54,157	0	0%	0	0%	79,140	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4378	FLOOD MITIGATION A	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4378	FLOOD MITIGATION A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4379	FFY08 FLOOD MITIGA	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4379	FFY08 FLOOD MITIGA	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4379	FFY08 FLOOD MITIGA	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4379	FFY08 FLOOD MITIGA	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4379	FFY08 FLOOD MITIGA	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4379	FFY08 FLOOD MITIGA	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4379	FFY08 FLOOD MITIGA	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4379	FFY08 FLOOD MITIGA	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4379	FFY08 FLOOD MITIGA	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4379	FFY08 FLOOD MITIGA	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4379	FFY08 FLOOD MITIGA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4381	FFY08 PDMC	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4381	FFY08 PDMC	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4381	FFY08 PDMC	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4381	FFY08 PDMC	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4381	FFY08 PDMC	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4381	FFY08 PDMC	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4381	FFY08 PDMC	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4381	FFY08 PDMC	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4393	PRE-DISASTER MITIG	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4393	PRE-DISASTER MITIG	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4393	PRE-DISASTER MITIG	030	EQUIF	0	0	0%	221	0%	0	0%	1,325	0%	2,650		
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4393	PRE-DISASTER MITIG	037	TECHI	0	0	0%	630	0%	0	0%	3,779	0%	7,558		
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4393	PRE-DISASTER MITIG	040	INDIRI	0	0	0%	1,625	0%	0	0%	9,748	0%	19,497		
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4393	PRE-DISASTER MITIG	041	AUDIT	92	94	102%	627	15%	92	94	102%	627	15%	2,112	
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4393	PRE-DISASTER MITIG	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4393	PRE-DISASTER MITIG	070	IN STA	0	0	0%	250	0%	0	0%	1,500	0%	3,000		
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4393	PRE-DISASTER MITIG	072	GRAN	6,195	8,181	132%	26,858	30%	122,060	173,729	142%	529,186	33%	2,199,627	
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4393	PRE-DISASTER MITIG	080	OUT C	0	0	0%	294	0%	0	0%	1,766	0%	3,531		
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME4393	PRE-DISASTER MITIG	246	GRAN	0	0	0%	8,333	0%	0	0%	50,000	0%	100,000		

2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4393	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4396	FFY2011 SEVERE REF	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4396	FFY2011 SEVERE REF	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4396	FFY2011 SEVERE REF	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4396	FFY2011 SEVERE REF	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4396	FFY2011 SEVERE REF	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4396	FFY2011 SEVERE REF	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4396	FFY2011 SEVERE REF	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4396	FFY2011 SEVERE REF	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4396	FFY2011 SEVERE REF	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4396	FFY2011 SEVERE REF	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4396	FFY2011 SEVERE REF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD C	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD C	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD C	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD C	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD C	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD C	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD C	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD C	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD C	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD C	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIVE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIVE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIVE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIVE	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIVE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIVE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIVE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIVE	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIVE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIVE	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5079	CDC H1N1 INFLUENZ	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5079	CDC H1N1 INFLUENZ	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5079	CDC H1N1 INFLUENZ	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5079	CDC H1N1 INFLUENZ	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5079	CDC H1N1 INFLUENZ	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5079	CDC H1N1 INFLUENZ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5321	ALLENSTOWN FMA M	243	STAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5321	ALLENSTOWN FMA M	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5346	ESAR GRANT	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5346	ESAR GRANT	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5346	ESAR GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5346	ESAR GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DR-	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DR-	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DR-	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DR-	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DR-	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DR-	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DR-	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DR-	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DR-	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5902	DEC '08 ICE STORM D	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5902	DEC '08 ICE STORM D	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5902	DEC '08 ICE STORM D	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5902	DEC '08 ICE STORM D	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5902	DEC '08 ICE STORM D	072	GRAN	0	0	0%	3,216	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5902	DEC '08 ICE STORM D	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5902	DEC '08 ICE STORM D	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5902	DEC '08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5903	FEB '10 WINDSTORM	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5903	FEB '10 WINDSTORM	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5903	FEB '10 WINDSTORM	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5903	FEB '10 WINDSTORM	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5903	FEB '10 WINDSTORM	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5903	FEB '10 WINDSTORM	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5903	FEB '10 WINDSTORM	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5903	FEB '10 WINDSTORM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5904	MAR '10 FLOODS DR-	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5904	MAR '10 FLOODS DR-	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5904	MAR '10 FLOODS DR-	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5904	MAR '10 FLOODS DR-	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5904	MAR '10 FLOODS DR-	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5904	MAR '10 FLOODS DR-	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5904	MAR '10 FLOODS DR-	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5904	MAR '10 FLOODS DR-	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5992	FFY 2010 PDMC	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5992	FFY 2010 PDMC	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5992	FFY 2010 PDMC	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5992	FFY 2010 PDMC	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	5992	FFY 2010 PDMC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7017	FFY 2009 FLOOD MITI	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7017	FFY 2009 FLOOD MITI	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7017	FFY 2009 FLOOD MITI	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7017	FFY 2009 FLOOD MITI	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7017	FFY 2009 FLOOD MITI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7018	FFY 2008 FMA PLANN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7018	FFY 2008 FMA PLANN	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7018	FFY 2008 FMA PLANN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-DIS	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-DIS	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-DIS	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-DIS	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-DIS	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-DIS	072	GRAN	0	0	0%	100,000	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-DIS	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-DIS	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-DIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	022	RENT	0	0	0%	167	0%	0	0%	1,000	0%	2,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	024	MAINT	0	0	0%	375	0%	0	2,599	0%	2,250 116%	4,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	027	TRAN	0	0	0%	1,147	0%	0	1,165	0%	6,885 17%	13,770
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	030	EQUIP	0	0	0%	167	0%	1,393	0	0%	2,000	0%	2,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	037	TECH	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000

2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	038	TECH	271	2,403	0%	2,403	0%	1,616	26,060	1,613%	14,352	182%	28,771
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	039	TELEC	0	527	0%	375	141%	0	1,837	0%	2,250	82%	4,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	040	INDIRI	10,377	0	0%	15,333	0%	10,377	11,234	108%	15,333	73%	38,001
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	041	AUDIT	0	0	0%	42	0%	91	109	119%	202	54%	504
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	047	OWN	0	0	0%	21,828	0%	0	0	0%	130,968	0%	261,937
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	048	CONT	0	0	0%	30,265	0%	0	1,136	0%	181,591	1%	363,182
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	070	IN ST/	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	080	OUT C	0	0	0%	1,042	0%	1,379	1,200	87%	6,928	17%	12,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	102	CONT	0	0	0%	4,949	0%	44,496	19,471	44%	28,417	69%	59,391
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7484	INFORMATION ANALY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7486	HMGP DR 1695 APRIL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7486	HMGP DR 1695 APRIL	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7486	HMGP DR 1695 APRIL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7486	HMGP DR 1695 APRIL	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7486	HMGP DR 1695 APRIL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7486	HMGP DR 1695 APRIL	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7486	HMGP DR 1695 APRIL	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7486	HMGP DR 1695 APRIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY(	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY(	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY(	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY(	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY(	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY(	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY(	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY(	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY(	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY(	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY(	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8092	100% EMPG LOCAL M	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8092	100% EMPG LOCAL M	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8092	100% EMPG LOCAL M	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8092	100% EMPG LOCAL M	040	INDIRI	0	0	0%	375	0%	0	-279	0%	2,252	-12%	4,505
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8092	100% EMPG LOCAL M	041	AUDIT	0	0	0%	598	0%	250	322	129%	966	33%	7,178
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8092	100% EMPG LOCAL M	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8092	100% EMPG LOCAL M	072	GRAN	403,355	466,262	116%	1,509,930	31%	1,286,353	1,487,818	116%	4,815,363	31%	6,854,425
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8092	100% EMPG LOCAL M	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8092	100% EMPG LOCAL M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY N	030	EQUIP	0	0	0%	16,327	0%	0	0	0%	97,962	0%	195,925
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY N	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY N	040	INDIRI	37,299	0	0%	15,732	0%	37,299	41,513	111%	15,732	264%	68,323
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY N	041	AUDIT	0	0	0%	163	0%	333	420	126%	406	103%	1,956
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY N	057	BOOK	0	0	0%	500	0%	0	0	0%	3,000	0%	6,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY N	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY N	072	GRAN	0	0	0%	90,979	0%	1,796	0	0%	1,091,744	0%	1,091,744
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY N	102	CONT	0	0	0%	3,399	0%	0	0	0%	20,392	0%	40,783
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8240	BIOTERRORISM GRAI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8240	BIOTERRORISM GRAI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8240	BIOTERRORISM GRAI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8240	BIOTERRORISM GRAI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8240	BIOTERRORISM GRAI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8240	BIOTERRORISM GRAI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8240	BIOTERRORISM GRAI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8240	BIOTERRORISM GRAI	037	TECH	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8240	BIOTERRORISM GRAI	038	TECH	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8240	BIOTERRORISM GRAI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8240	BIOTERRORISM GRAI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8240	BIOTERRORISM GRAI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8240	BIOTERRORISM GRAI	070	IN ST/	0	0	0%	108	0%	0	0	0%	650	0%	1,300
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8240	BIOTERRORISM GRAI	080	OUT C	0	0	0%	229	0%	0	0	0%	1,375	0%	2,750
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8240	BIOTERRORISM GRAI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8240	BIOTERRORISM GRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8281	HSEM FEDERAL	070	IN ST/	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8281	HSEM FEDERAL	080	OUT C	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8281	HSEM FEDERAL	606	DROP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8281	HSEM FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 FL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 FL	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 FL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 FL	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 FL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 FL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 FL	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 FL	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8884	NH DISASTER RELIEF	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8884	NH DISASTER RELIEF	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	8884	NH DISASTER RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	9066	FEB 2010 WINDSTORI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	9066	FEB 2010 WINDSTORI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	9066	FEB 2010 WINDSTORI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	9066	FEB 2010 WINDSTORI	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	9066	FEB 2010 WINDSTORI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	9066	FEB 2010 WINDSTORI	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	9066	FEB 2010 WINDSTORI	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	9066	FEB 2010 WINDSTORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	9084	MARCH 2010 FLOODI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	9084	MARCH 2010 FLOODI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	9084	MARCH 2010 FLOODI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	9084	MARCH 2010 FLOODI	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	9084	MARCH 2010 FLOODI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	9084	MARCH 2010 FLOODI	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	9084	MARCH 2010 FLOODI	247	SUB C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2360	HOME	9084	MARCH 2010 FLOODI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF	1393	PUBLIC RELATIONS	024	MAINT	0	0	0%	29	0%	0	0	0%	175	0%	350
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF	1393	PUBLIC RELATIONS	026	ORGA	0	0	0%	25	0%	0	0	0%	150	0%	300
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF	1393	PUBLIC RELATIONS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF	1393	PUBLIC RELATIONS	037	TECH	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF	1393	PUBLIC RELATIONS	057	BOOK	0	0	0%	21	0%	0	0	0%	125	0%	250
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF	1393	PUBLIC RELATIONS	070	IN ST/	0	58	0%	104	56%	86	431	501%	178	242%	1,250
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF	1393	PUBLIC RELATIONS	080	OUT C	0	0	0%	229	0%	0	0	0%	1,375	0%	2,750

2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1393	PUBLIC RELATIONS	999	FCLG	0	0 0%	0	0 0%	0	0 0%	0	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	022	RENT	857	568 66%	1,535	37%	12,884	19,490 151%	23,076	84%	42,366
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	023	HEAT	6,107	4,694 77%	10,185	46%	21,587	22,330 103%	36,006	62%	70,018
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	024	MAINT	0	0 0%	3,967	0%	28,919	4,284 15%	39,108	11%	47,600
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	026	ORGA	1,144	0 0%	1,386	0%	1,431	1,452 101%	1,734	84%	1,900
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	028	TRAN	6,142	0 0%	7,786	0%	34,603	22,960 66%	43,863	52%	101,145
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	029	INTRA	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	030	EQUIP	0	431 0%	10,145	4%	0	69,763 0%	60,870	115%	121,739
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	037	TECH	0	0 0%	4,000	0%	0	0 0%	24,000	0%	48,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	038	TECH	0	0 0%	533	0%	0	412 0%	3,200	13%	6,400
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	039	TELE	-14,965	42,781 0%	40,042	107%	189,777	212,928 112%	206,774	103%	480,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	040	INDIR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	044	DEBT	0	0 0%	4,167	0%	0	0 0%	25,000	0%	50,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	047	OWN	0	4,699 0%	873	538%	202	7,323 3,620%	842	870%	10,482
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	057	BOOK	0	0 0%	958	0%	1,147	1,199 105%	3,653	33%	11,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	064	RET P	5,236	0 0%	6,956	0%	26,182	27,424 105%	34,778	79%	83,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	066	EMPL	0	300 0%	1,250	24%	12,462	8,538 69%	13,836	62%	15,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	070	IN ST	2,644	10,277 389%	3,703	278%	14,652	48,416 330%	20,522	236%	55,430
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	080	OUT C	617	0 0%	3,157	0%	646	1,615 250%	3,302	49%	15,050
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	103	CONT	760	480 63%	7,843	6%	1,972	16,843 854%	20,355	83%	25,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	230	INTER	0	0 0%	292	0%	0	45 0%	1,750	3%	3,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	404	INTRA	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	511	MEDI	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	513	VACC	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1395	BUR OF EMERGENCY	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1396	NETWORK	024	MAINT	516	0 0%	599	0%	130,221	93,685 72%	151,194	62%	582,105
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1396	NETWORK	030	EQUIP	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1396	NETWORK	037	TECH	0	0 0%	4,480	0%	5,240	28,955 553%	20,919	138%	53,756
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1396	NETWORK	038	TECH	0	0 0%	3,750	0%	0	0 0%	22,500	0%	45,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1396	NETWORK	039	TELE	85,596	29,466 34%	163,601	18%	340,030	224,956 66%	649,905	35%	1,020,144
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1396	NETWORK	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1870	STATEWIDE TELECOI	024	MAINT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1870	STATEWIDE TELECOI	027	TRAN	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1870	STATEWIDE TELECOI	030	EQUIP	0	0 0%	3,151	0%	0	37,813 0%	18,907	200%	37,813
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1870	STATEWIDE TELECOI	035	SHAR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1870	STATEWIDE TELECOI	037	TECH	0	0 0%	0	0%	444	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1870	STATEWIDE TELECOI	038	TECH	0	0 0%	0	0%	1,122	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1870	STATEWIDE TELECOI	039	TELE	148,253	0 0%	60,355	0%	780,406	756,119 97%	317,708	238%	756,119
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1870	STATEWIDE TELECOI	044	DEBT	0	0 0%	0	0%	700,086	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1870	STATEWIDE TELECOI	064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1870	STATEWIDE TELECOI	066	EMPL	0	0 0%	0	0%	445	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1870	STATEWIDE TELECOI	070	IN ST	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1870	STATEWIDE TELECOI	080	OUT C	0	0 0%	0	0%	287	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF1870	STATEWIDE TELECOI	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF3140	E911 FEDERAL GRAN	037	TECH	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF3140	E911 FEDERAL GRAN	038	TECH	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF3140	E911 FEDERAL GRAN	041	AUDIT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF3140	E911 FEDERAL GRAN	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF3323	POISON CONTROL	102	CONT	0	0 0%	4,167	0%	0	0 0%	25,000	0%	50,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF3323	POISON CONTROL	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF3328	NH VIEWW	037	TECH	0	0 0%	83	0%	0	0 0%	500	0%	1,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF3328	NH VIEWW	038	TECH	0	0 0%	4,778	0%	4,434	7,192 162%	14,412	50%	57,334
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF3328	NH VIEWW	039	TELE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF3328	NH VIEWW	102	CONT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF3328	NH VIEWW	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	022	RENT	118	213 180%	369	58%	11,201	40,427 361%	34,952	116%	43,376
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	023	HEAT	7,704	4,427 57%	11,075	40%	33,988	25,969 76%	48,859	53%	102,770
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	024	MAINT	0	72 0%	208	34%	0	153 0%	1,250	12%	2,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	026	ORGA	0	92 0%	10	920%	0	92 0%	60	153%	120
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	028	TRAN	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	030	EQUIP	0	7,742 0%	14,638	53%	0	26,126 0%	87,827	30%	175,654
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	037	TECH	0	0 0%	1,167	0%	0	0 0%	7,000	0%	14,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	038	TECH	0	0 0%	7,979	0%	75,633	78,843 104%	95,750	82%	95,750
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	039	TELE	880	2,548 289%	1,471	173%	11,304	14,806 131%	18,886	78%	61,425
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	048	CONT	1,510	0 0%	25,615	0%	4,548	4,608 101%	77,141	6%	81,213
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	057	BOOK	0	0 0%	158	0%	0	0 0%	950	0%	1,900
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	066	EMPL	0	958 0%	1,350	71%	129	1,915 1,484%	379	505%	16,194
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	070	IN ST	580	185 32%	1,289	14%	2,793	4,116 147%	6,206	66%	25,140
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	080	OUT C	0	0 0%	667	0%	0	1,749 0%	4,000	44%	8,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	103	CONT	382	0 0%	726	0%	3,317	10,475 316%	6,304	166%	65,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4001	COMMUNICATIONS SI	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4233	WIRELESS COST REI	103	CONT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4233	WIRELESS COST REI	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4966	BTOP/BROADBAND C	030	EQUIP	0	0 0%	301	0%	0	0 0%	1,807	0%	3,613
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4966	BTOP/BROADBAND C	070	IN ST	0	0 0%	125	0%	0	0 0%	750	0%	1,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2365	EMEF4966	BTOP/BROADBAND C	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :3329	NORTH COUNTRY FIR	034	CAPIT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :3329	NORTH COUNTRY FIR	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :3340	FIRE STDS & TRAININ	030	EQUIP	0	0 0%	214	0%	0	0 0%	1,286	0%	2,572
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :3340	FIRE STDS & TRAININ	040	INDIR	16,363	0 0%	1	0%	16,363	0 0%	1	0%	1
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :3340	FIRE STDS & TRAININ	070	IN ST	0	0 0%	0	0%	0	0 0%	2	0%	4
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :3340	FIRE STDS & TRAININ	103	CONT	0	0 0%	0	0%	164,620	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :3340	FIRE STDS & TRAININ	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :3791	CODES GRANT FY 03-	040	INDIR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :3791	CODES GRANT FY 03-	041	AUDIT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :3791	CODES GRANT FY 03-	070	IN ST	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	021	FOOD	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	022	RENT	6,065	4,421 73%	9,956	44%	20,353	16,535 81%	33,408	49%	59,234
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	023	HEAT	8,639	14,131 164%	20,599	69%	48,776	89,468 183%	116,298	77%	266,049
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	024	MAINT	0	0 0%	6,150	0%	52,200	73,800 141%	61,330	120%	73,800
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	025	STATE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	026	ORGA	175	175 100%	192	91%	2,579	3,394 132%	2,826	120%	3,450
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	027	TRAN	0	0 0%	9,069	0%	0	27,155 0%	54,415	50%	108,831
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	029	INTRA	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	030	EQUIP	35,445	25,468 72%	38,042	67%	85,131	61,826 73%	91,369	68%	135,026
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	037	TECH	0	13,249 0%	3,292	402%	0	16,235 0%	19,750	82%	39,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	038	TECH	0	0 0%	1,000	0%	51	521 1,021%	166	314%	12,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	039	TELE	1,749	4,845 277%	3,077	157%	16,210	22,212 137%	28,515	78%	84,375
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	044	DEBT	6,297	2,054 33%	7,298	28%	22,313	134,552 603%	25,861	520%	260,205
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	047	OWN	562	409 73%	6,369	6%	7,919	8,445 107%	89,731	9%	133,708
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	048	CONT	507	1,378 272%	4,766	29%	1,467	2,951 201%	13,796	21%	184,938
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	049	TRAN	0	0 0%	2,073	0%	0	0 0%	12,438	0%	24,875
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	057	BOOK	2,404	80 3%	4,743	2%	26,346	30,911 117%	51,981	59%	116,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	061	UNEM	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	064	RET P	9,558	0 0%	12,032	0%	47,791	30,775 64%	60,158	51%	145,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	070	IN ST	9,529	12,310 129%	16,571	74%	65,329	65,102 100%	113,602	57%	220,188
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	080	OUT C	0	0 0%	1,218	0%	1,029	4,817 468%	5,698	85%	14,618
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	102	CONT	0	0 0%	1,192	0%	150	1,820 1,213%	7,150	25%	14,300
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	103	CONT	9,796	7,714 79%	20,994	37%	44,415	80,569 181%	95,186	85%	180,841
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	404	INTRA	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4065	FIRE STANDARDS & E	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4242	2007 NFA GRANT	040	INDIR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4242	2007 NFA GRANT	041	AUDIT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4242	2007 NFA GRANT	070	IN ST	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4453	HMEP GRANT FFY 20	022	RENT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4453	HMEP GRANT FFY 20	027	TRAN	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2370	FIRE :4453	HMEP GRANT FFY 20	030	EQUIP	0	0 0%	0	0%	0	0 0%	0	0%	0

2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4453	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4453	HMEP GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4453	HMEP GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4453	HMEP GRANT FFY 20	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4453	HMEP GRANT FFY 20	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4453	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4454	HMEP GRANT FFY 20	022	RENT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4454	HMEP GRANT FFY 20	027	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4454	HMEP GRANT FFY 20	030	EQUIP	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4454	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4454	HMEP GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4454	HMEP GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4454	HMEP GRANT FFY 20	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4454	HMEP GRANT FFY 20	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4454	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4455	NDA GRANT FFY 2008	040	INDIR	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4455	NDA GRANT FFY 2008	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4455	NDA GRANT FFY 2008	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4455	NDA GRANT FFY 2008	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4456	NDA GRANT FFY 2009	022	RENT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4456	NDA GRANT FFY 2009	027	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4456	NDA GRANT FFY 2009	030	EQUIP	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4456	NDA GRANT FFY 2009	040	INDIR	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4456	NDA GRANT FFY 2009	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4456	NDA GRANT FFY 2009	048	CONT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4456	NDA GRANT FFY 2009	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4456	NDA GRANT FFY 2009	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4456	NDA GRANT FFY 2009	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4457	NAT'L FIRE ACADEMY	022	RENT	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4457	NAT'L FIRE ACADEMY	027	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4457	NAT'L FIRE ACADEMY	030	EQUIP	166,175	144,321	87%	231,451	62%	166,175	174,485	105%	231,451	75%	492,321
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4457	NAT'L FIRE ACADEMY	040	INDIR	0	0	0%	383	0%	3,175	311	10%	2,296	14%	4,591
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4457	NAT'L FIRE ACADEMY	041	AUDIT	0	0	0%	46	0%	63	33	53%	89	37%	548
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4457	NAT'L FIRE ACADEMY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4457	NAT'L FIRE ACADEMY	070	IN ST	0	87	0%	60	145%	0	333	0%	361	92%	721
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4457	NAT'L FIRE ACADEMY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4457	NAT'L FIRE ACADEMY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4652	FIRE STANDARDS INS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4652	FIRE STANDARDS INS	030	EQUIP	0	0	0%	6,230	0%	0	4,165	0%	37,383	11%	74,765
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4652	FIRE STANDARDS INS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4652	FIRE STANDARDS INS	057	BOOK	0	-400	0%	2,083	-19%	-396	-8	0%	12,500	0%	25,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4652	FIRE STANDARDS INS	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4652	FIRE STANDARDS INS	070	IN ST	-209	4,837	0%	9,583	50%	3,244	28,959	893%	12,690	228%	115,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4652	FIRE STANDARDS INS	102	CONT	0	0	0%	4,583	0%	0	10,000	0%	27,500	36%	55,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4652	FIRE STANDARDS INS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4652	FIRE STANDARDS INS	104	CERT	0	0	0%	417	0%	5,000	0	0%	5,000	0%	5,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4652	FIRE STANDARDS INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4689	NFA REVOLVING	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4689	NFA REVOLVING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4689	NFA REVOLVING	080	OUT C	0	0	0%	33	0%	155	196	127%	400	49%	400
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4689	NFA REVOLVING	103	CONT	0	0	0%	138	0%	1,853	1,603	86%	1,650	97%	1,650
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	4689	NFA REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	5480	EMERGENCY MEDICA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	5480	EMERGENCY MEDICA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	5480	EMERGENCY MEDICA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	5480	EMERGENCY MEDICA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	5480	EMERGENCY MEDICA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	5480	EMERGENCY MEDICA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	5480	EMERGENCY MEDICA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	5480	EMERGENCY MEDICA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	5480	EMERGENCY MEDICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	7416	FIRE PREVENTION AN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	7416	FIRE PREVENTION AN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	7416	FIRE PREVENTION AN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	7416	FIRE PREVENTION AN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	7416	FIRE PREVENTION AN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	7416	FIRE PREVENTION AN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	7416	FIRE PREVENTION AN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	7416	FIRE PREVENTION AN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	7416	FIRE PREVENTION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	7517	TEMSIS IMPROVEME	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	7517	TEMSIS IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	7517	TEMSIS IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	8275	FIRE STANDARDS - EI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	8275	FIRE STANDARDS - EI	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	8275	FIRE STANDARDS - EI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE	8275	FIRE STANDARDS - EI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4189	HAZARDOUS MATERI	022	RENT	159	0	0%	120	0%	476	79	17%	360	22%	659
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4189	HAZARDOUS MATERI	024	MAINT	0	0	0%	167	0%	1,140	0	0%	1,239	0%	2,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4189	HAZARDOUS MATERI	030	EQUIP	0	0	0%	317	0%	1,706	0	0%	1,905	0%	3,809
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4189	HAZARDOUS MATERI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4189	HAZARDOUS MATERI	038	TECH	325	0	0%	0	0%	325	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4189	HAZARDOUS MATERI	039	TELEC	143	143	100%	190	75%	1,071	897	84%	1,426	63%	2,795
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4189	HAZARDOUS MATERI	057	BOOK	0	0	0%	5	0%	0	60	0%	30	199%	60
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4189	HAZARDOUS MATERI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4189	HAZARDOUS MATERI	066	EMPL	0	0	0%	29	0%	0	0	0%	175	0%	350
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4189	HAZARDOUS MATERI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4189	HAZARDOUS MATERI	070	IN ST	450	718	160%	796	90%	1,604	1,917	119%	2,839	68%	6,499
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4189	HAZARDOUS MATERI	080	OUT C	0	0	0%	193	0%	0	0	0%	1,155	0%	2,310
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4189	HAZARDOUS MATERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4246	HMEP GRANT 2007	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4246	HMEP GRANT 2007	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4246	HMEP GRANT 2007	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4452	HMEP GRANT FFY 20	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4452	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4452	HMEP GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4452	HMEP GRANT FFY 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4452	HMEP GRANT FFY 20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4452	HMEP GRANT FFY 20	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4452	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	4688	TRAINING - MAINTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	022	RENT	159	132	83%	487	27%	476	872	183%	1,461	60%	2,679
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	024	MAINT	0	2,382	0%	247	965%	549	2,382	434%	734	325%	2,963
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	026	ORGA	400	650	163%	420	155%	1,070	2,245	210%	1,124	200%	3,034
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	027	TRAN	0	0	0%	3,432	0%	0	11,254	0%	20,591	55%	41,183
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	028	TRAN	4,369	0	0%	5,353	0%	7,402	4,967	67%	9,069	55%	23,272
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	030	EQUIP	0	449	0%	26,856	2%	101,410	121,687	120%	272,808	45%	322,277
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	037	TECH	0	0	0%	1,215	0%	0	978	0%	7,289	13%	14,577
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	038	TECH	1,896	1,246	66%	2,163	58%	3,155	1,246	39%	3,599	35%	7,984
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	039	TELEC	1,416	2,406	170%	1,197	201%	13,472	14,729	109%	11,388	129%	27,275
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	044	DEBT	1,737	0	0%	1,693	0%	1,737	3,760	216%	1,693	222%	15,638
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	057	BOOK	1,523	30	2%	2,332	1%	3,649	1,618	44%	5,588	29%	9,141
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	064	RET P	8,633	0	0%	10,040	0%	43,167	32,410	75%	50,201	65%	108,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	066	EMPL	0	590	0%	1,167	51%	1,445	833	58%	1,700	49%	14,004
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	069	PROM	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	070	IN ST	3,125	3,873	124%	3,595	108%	29,797	29,854	100%	34,271	87%	83,021

2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	080	OUT C	238	0	0%	446	0%	2,380	1,355	57%	4,465	30%	6,109
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5002	FIRE SAFETY ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5005	ELECTRICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	022	RENT	159	106	67%	487	22%	476	713	150%	1,461	49%	2,679
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	024	MAINT	0	0	0%	156	0%	0	0	0%	933	0%	1,866
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	026	ORGA	0	0	0%	26	0%	0	0	0%	156	0%	311
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	027	TRAN	0	0	0%	1,357	0%	0	1,941	0%	8,141	24%	16,283
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	028	TRAN	-893	0	0%	1,212	0%	5,482	3,637	66%	7,255	50%	14,545
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	030	EQUIP	0	19,780	0%	6,349	312%	-4,647	19,780	0%	38,094	52%	76,187
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	037	TECH	0	0	0%	200	0%	0	0	0%	1,200	0%	2,400
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	038	TECH	325	0	0%	647	0%	325	0	0%	647	0%	1,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	039	TELEC	446	497	112%	573	87%	3,584	3,579	100%	4,612	78%	10,195
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	057	BOOK	0	0	0%	214	0%	125	2,407	1,925%	2,571	94%	2,571
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	065	BOAR	883	406	46%	1,459	28%	1,347	1,016	75%	2,225	46%	2,425
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	066	EMPL	0	0	0%	113	0%	0	0	0%	675	0%	1,350
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	067	TRAIN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	070	IN STA	5,849	2,855	49%	10,099	28%	10,267	6,531	64%	17,727	37%	39,015
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	080	OUT C	0	0	0%	42	0%	0	0	0%	251	0%	501
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5006	MECHANICAL SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	022	RENT	159	79	50%	151	53%	476	555	117%	452	123%	829
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	024	MAINT	0	0	0%	63	0%	0	0	0%	375	0%	750
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	026	ORGA	0	0	0%	26	0%	0	0	0%	156	0%	311
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	027	TRAN	0	0	0%	146	0%	0	388	0%	878	44%	1,757
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	028	TRAN	-1,091	0	0%	121	0%	383	310	81%	673	46%	1,455
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	030	EQUIP	0	0	0%	21	0%	0	0	0%	125	0%	250
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	038	TECH	325	0	0%	755	0%	325	0	0%	755	0%	1,750
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	039	TELEC	117	117	100%	177	66%	1,033	878	85%	1,554	57%	3,095
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	057	BOOK	0	0	0%	63	0%	60	60	100%	750	8%	750
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	066	EMPL	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	070	IN STA	79	69	87%	134	51%	706	418	59%	1,196	35%	3,202
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	080	OUT C	0	0	0%	647	0%	0	0	0%	3,882	0%	7,763
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5007	MODULAR BUILDING I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5008	MANUFACTURED HO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5008	MANUFACTURED HO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5008	MANUFACTURED HO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5008	MANUFACTURED HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5311	HMEP GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5311	HMEP GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5311	HMEP GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5311	HMEP GRANT	030	EQUIP	0	0	0%	120	0%	0	0	0%	720	0%	1,440
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5311	HMEP GRANT	037	TECH	0	0	0%	650	0%	0	0	0%	3,900	0%	7,800
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5311	HMEP GRANT	040	INDIR	248	0	0%	2,376	0%	248	0	0%	2,376	0%	3,134
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5311	HMEP GRANT	041	AUDIT	39	17	43%	124	14%	74	31	42%	233	13%	535
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5311	HMEP GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5311	HMEP GRANT	066	EMPL	0	0	0%	283	0%	0	0	0%	1,700	0%	3,400
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5311	HMEP GRANT	070	IN STA	0	0	0%	625	0%	0	0	0%	3,750	0%	7,500
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5311	HMEP GRANT	072	GRAN	31,702	0	0%	93,712	0%	71,398	28,054	39%	211,054	13%	488,076
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5311	HMEP GRANT	080	OUT C	961	0	0%	3,755	0%	1,921	3,608	188%	7,504	48%	9,897
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5311	HMEP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5922	REDUCED IGNITION P	022	RENT	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5922	REDUCED IGNITION P	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5922	REDUCED IGNITION P	024	MAINT	0	0	0%	108	0%	0	0	0%	650	0%	1,300
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5922	REDUCED IGNITION P	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\023	SAFET\ALL OTHER	2380	FIRE	5922	REDUCED IGNITION P	030	EQUIP	0	0	0%	290	0%	0	0	0%	1,742	0%	3,484

2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5922	REDUCED IGNITION P	037	TECH	0	0	0%	100	0%	0	0	0%	600	0%	1,200
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5922	REDUCED IGNITION P	038	TECH	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5922	REDUCED IGNITION P	039	TELEC	0	25	0%	75	34%	233	384	165%	235	163%	900
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5922	REDUCED IGNITION P	057	BOOK	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5922	REDUCED IGNITION P	066	EMPL	0	0	0%	71	0%	0	0	0%	425	0%	850
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5922	REDUCED IGNITION P	069	PROM	0	0	0%	1,492	0%	6,064	7,622	126%	15,651	49%	17,903
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5922	REDUCED IGNITION P	070	IN ST	497	590	119%	680	87%	3,164	3,117	99%	4,327	72%	7,750
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5922	REDUCED IGNITION P	080	OUT C	0	0	0%	417	0%	900	602	67%	4,490	13%	5,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE	5922	REDUCED IGNITION P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	4004	STATE OVERHEAD CH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	4004	STATE OVERHEAD CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8003	WORKERS COMP - ES	062	WORK	0	0	0%	2,000	0%	0	1,344	0%	12,000	11%	24,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8003	WORKERS COMP - ES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8005	WORKERS COMP - WI	062	WORK	0	0	0%	708	0%	284	322	113%	4,250	8%	8,500
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8005	WORKERS COMP - WI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8013	WORKERS COMP - FI	062	WORK	0	0	0%	4,333	0%	2,857	387	14%	2,463	16%	52,000
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8013	WORKERS COMP - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8014	WORKERS COMP - TL	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8014	WORKERS COMP - TL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8015	WORKERS COMP - GE	062	WORK	0	0	0%	0	0%	-3,851	0	0%	1	0%	1
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8015	WORKERS COMP - GE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8016	WORKERS COMP - HI	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8016	WORKERS COMP - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8586	UNEMPLOYMENT - TL	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8586	UNEMPLOYMENT - TL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8588	UNEMPLOYMENT - GE	061	UNEM	0	0	0%	483	0%	0	0	0%	2,900	0%	5,800
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8588	UNEMPLOYMENT - GE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8589	UNEMPLOYMENT - HI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8589	UNEMPLOYMENT - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8590	UNEMPLOYMENT - FI	061	UNEM	0	217	0%	21	1,043%	10,018	218	2%	231	94%	250
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8590	UNEMPLOYMENT - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8591	UNEMPLOYMENT - WI	061	UNEM	0	7	0%	958	1%	409	-45	-11%	2,412	-2%	11,500
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8591	UNEMPLOYMENT - WI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8592	UNEMPLOYMENT - EI	061	UNEM	0	0	0%	1,458	0%	477	74	16%	11,793	1%	17,500
2017	010	23	SAFET	023	SAFET	ALL OTHER	2390	SPEC	8592	UNEMPLOYMENT - EI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0894	CRIME LAB ARRA AW	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0894	CRIME LAB ARRA AW	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0894	CRIME LAB ARRA AW	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0894	CRIME LAB ARRA AW	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0894	CRIME LAB ARRA AW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0896	NIU PHARMACIST ARI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0896	NIU PHARMACIST ARI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0896	NIU PHARMACIST ARI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0896	NIU PHARMACIST ARI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0896	NIU PHARMACIST ARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0897	COLD CASE UNIT ARF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0897	COLD CASE UNIT ARF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0897	COLD CASE UNIT ARF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0897	COLD CASE UNIT ARF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0897	COLD CASE UNIT ARF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0897	COLD CASE UNIT ARF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0897	COLD CASE UNIT ARF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0922	GEOGRAPHIC INFORM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0922	GEOGRAPHIC INFORM	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0922	GEOGRAPHIC INFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	0929	BROADBAND COMMU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	3322	ARRA KARPEN RMS-F	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA	3322	ARRA KARPEN RMS-F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2300	SAFE	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2300	SAFE	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	1234	OFFICE OF POLICY - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	022	RENT	127	157	124%	313	50%	762	979	128%	1,880	52%	3,447
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	028	TRAN	86,659	0	0%	97,666	0%	421,585	395,459	94%	475,132	83%	1,269,290
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	030	EQUIP	0	4,991	0%	458	1,089%	0	5,369	0%	2,750	195%	5,500
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	039	TELEC	0	902	0%	596	151%	1,326	3,246	245%	1,975	164%	7,150
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	044	DEBT	36,020	6,494	18%	60,720	11%	364,344	538,441	148%	614,190	88%	1,273,700
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	057	BOOK	905	166	18%	898	19%	1,786	1,077	60%	1,773	61%	3,000
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	068	REMU	0	0	0%	0	0%	100,000	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	070	IN ST	0	0	0%	15	0%	0	0	0%	88	0%	175
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	080	OUT C	-14	151	0%	42	362%	1,899	151	8%	481	31%	500
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2301	RETIREES HEALTH IN	064	RET P	615,516	357,839	58%	782,870	46%	1,618,897	1,602,720	99%	2,059,063	78%	3,863,319
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	022	RENT	160	160	100%	535	30%	960	1,120	117%	3,213	35%	5,890
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	024	MAINT	0	0	0%	292	0%	0	0	0%	1,750	0%	3,500
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	030	EQUIP	0	0	0%	0	0%	422	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	037	TECH	0	0	0%	92	0%	0	0	0%	550	0%	1,100
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	039	TELEC	243	2,195	903%	249	880%	5,966	8,628	145%	6,124	141%	18,900
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	057	BOOK	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	070	IN ST	880	1,660	189%	1,321	126%	6,543	4,019	61%	9,820	41%	15,128
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	230	INTER	0	511	0%	759	67%	403	1,688	418%	2,679	63%	9,106
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2321	GRANTS COORDINAT	039	TELEC	0	106	0%	92	115%	233	355	153%	368	97%	1,102
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2321	GRANTS COORDINAT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2321	GRANTS COORDINAT	070	IN ST	0	0	0%	61	0%	0	0	0%	365	0%	730
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	022	RENT	0	0	0%	104	0%	0	1,161	0%	625	186%	1,250
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	047	OWN	6,141	4,973	81%	8,838	56%	20,115	15,965	79%	28,948	55%	40,721
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	048	CONT	3,785	3,829	101%	3,131	122%	25,745	10,279	40%	21,295	48%	30,218
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY AD	022	RENT	2,713	247	9%	3,202	8%	16,280	580	4%	19,211	3%	19,211
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY AD	024	MAINT	0	0	0%	167	0%	150	170	113%	2,000	9%	2,000
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY AD	026	ORGA	0	0	0%	417	0%	4,521	4,521	100%	4,763	95%	5,000
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY AD	027	TRAN	0	4,683	0%	1,808	259%	779	8,548	1,097%	1,683	508%	21,702
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY AD	035	SHAR	605	0	0%	2,477	0%	1,245	0	0%	5,098	0%	5,118
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY AD	039	TELEC	190	541	285%	217	249%	1,338	2,331	174%	1,531	152%	4,000
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY AD	040	INDIR	0	41	0%	2,430	2%	0	19,064	0%	14,579	131%	29,157
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY AD	041	AUDIT	36	0	1%	46	1%	36	45	124%	46	99%	177
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY AD	042	ADDIT	0	0	0%	3,060	0%	5,183	0	0%	19,709	0%	36,718
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY AD	057	BOOK	0	0	0%	75	0%	0	0	0%	450	0%	900
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY AD	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY AD	070	IN ST	26	619	2,368%	105	587%	197	1,463	741%	796	184%	2,445
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY AD	080	OUT C	0	0	0%	255	0%	0	0	0%	1,528	0%	3,056
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	8210	BENCH WARRANTS-L	024	MAINT	0	0	0%	114	0%	13,071	0	0%	1,306	0%	1,363
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	8210	BENCH WARRANTS-L	030	EQUIP	0	0	0%	2,572	0%	0	29,797	0%	15,429	193%	30,858
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	8210	BENCH WARRANTS-L	068	REMU	31	432	1,412%	862	50%	529	432	82%	14,913	3%	17,167
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	8210	BENCH WARRANTS-L	080	OUT C	3,089	0	0%	1,261	0%	4,882	0	0%	1,992	0%	4,266
2017	015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFIC	8210	BENCH WARRANTS-L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	2310	BUSINESS OFFICE	022	RENT	652	652	100%	844	77%	3,872	4,504	116%	5,011	90%	9,770
2017	015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVIS	2310	BUSINESS OFFICE	024	MAINT	0	0	0%	167	0%	193	796	412%	500	159%	2,000

2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2310	BUSINESS OFFICE	030	EQUIF	0	0	0%	0	0%	439	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2310	BUSINESS OFFICE	035	SHAR	8,085	0	0%	12,159	0%	22,360	0%	33,626	0%	152,161
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2310	BUSINESS OFFICE	039	TELEC	0	1,405	0%	2,138	66%	4,925	8,743	178%	7,320	119%	25,650
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2310	BUSINESS OFFICE	057	BOOK	0	0	0%	21	0%	0	0	0%	125	0%	250
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2310	BUSINESS OFFICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2310	BUSINESS OFFICE	070	IN ST/	0	0	0%	8	0%	30	24	81%	90	27%	100
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2316	CENTRAL MAINTENA	022	RENT	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2316	CENTRAL MAINTENA	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2316	CENTRAL MAINTENA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2316	CENTRAL MAINTENA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2316	CENTRAL MAINTENA	039	TELEC	0	25	0%	169	15%	394	629	160%	693	91%	2,025
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2316	CENTRAL MAINTENA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2316	CENTRAL MAINTENA	048	CONT	0	0	0%	422	0%	0	0	0%	2,530	0%	5,060
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2316	CENTRAL MAINTENA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2316	CENTRAL MAINTENA	070	IN ST/	830	3,012	363%	1,003	300%	5,831	9,770	168%	7,049	139%	18,080
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2316	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2319	COPY CENTER	022	RENT	1,767	883	50%	3,453	26%	5,301	6,184	117%	10,358	60%	18,990
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2319	COPY CENTER	024	MAINT	2,874	2,874	100%	5,125	56%	2,874	2,874	100%	5,125	56%	15,374
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2319	COPY CENTER	039	TELEC	0	13	0%	23	56%	0	84	0%	135	62%	270
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2319	COPY CENTER	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2320	EQUIPMENT CONTRC	022	RENT	30	119	400%	57	211%	439	1,193	272%	833	143%	5,257
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2320	EQUIPMENT CONTRC	023	HEAT	1,518	2,196	145%	2,158	102%	7,817	8,940	114%	11,117	80%	27,214
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2320	EQUIPMENT CONTRC	024	MAINT	1,368	422	31%	1,265	33%	15,110	14,425	95%	13,974	103%	17,756
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2320	EQUIPMENT CONTRC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2320	EQUIPMENT CONTRC	030	EQUIF	0	1,605	0%	3,872	41%	0	25,168	0%	23,232	108%	46,465
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2320	EQUIPMENT CONTRC	039	TELEC	250	626	250%	394	159%	2,977	3,803	128%	4,689	81%	12,690
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2320	EQUIPMENT CONTRC	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2320	EQUIPMENT CONTRC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2320	EQUIPMENT CONTRC	070	IN ST/	1,327	1,795	135%	1,095	164%	6,287	4,793	76%	5,187	92%	18,066
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2320	EQUIPMENT CONTRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2325	WAREHOUSE EXPEN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2328	POSTAGE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2330	INFORMATION TECH	027	TRAN	0	-4,683	0%	447,517	-1%	0	1,150,557	0%	2,685,104	43%	5,370,207
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2330	INFORMATION TECH	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	022	RENT	132	132	100%	269	49%	792	924	117%	1,617	57%	2,964
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	024	MAINT	850	0	0%	1,433	0%	850	0	0%	1,433	0%	4,300
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	026	ORGA	0	0	0%	1,946	0%	22,897	22,897	100%	23,350	98%	23,350
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	027	TRAN	0	0	0%	30,618	0%	0	134,728	0%	183,707	73%	367,414
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	030	EQUIF	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	039	TELEC	0	479	0%	934	51%	1,527	2,873	188%	3,223	89%	11,205
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	064	RET P	13,600	0	0%	12,061	0%	70,059	71,529	102%	62,131	115%	148,362
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	066	EMPL	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	070	IN ST/	0	0	0%	102	0%	0	0	0%	611	0%	1,222
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3120	ROAD TOLL AUDIT	022	RENT	0	208	0%	208	100%	1,040	1,248	120%	1,042	120%	2,500
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3120	ROAD TOLL AUDIT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3120	ROAD TOLL AUDIT	039	TELEC	0	336	0%	360	93%	1,156	2,016	174%	1,166	173%	4,320
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3120	ROAD TOLL AUDIT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3120	ROAD TOLL AUDIT	070	IN ST/	92	123	134%	171	72%	428	1,602	375%	798	201%	2,250
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3120	ROAD TOLL AUDIT	080	OUT C	15	385	2,570%	31	1,244%	1,937	3,013	156%	4,001	75%	9,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2320	DIVIS	5088	HWY FUND DISBURSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	1110	DRIVER - SAFETY EDI	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	1110	DRIVER - SAFETY EDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2302	ENHANCED EMISSIO	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2302	ENHANCED EMISSIO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2302	ENHANCED EMISSIO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2302	ENHANCED EMISSIO	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2302	ENHANCED EMISSIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2302	ENHANCED EMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	022	RENT	537	523	97%	842	62%	2,035	4,406	217%	3,189	138%	7,150
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	024	MAINT	0	0	0%	4,856	0%	14,566	42,820	294%	50,252	85%	58,272
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	028	TRAN	1,634	0	0%	1,800	0%	8,423	4,861	58%	9,279	52%	16,765
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	030	EQUIF	0	0	0%	4,004	0%	1,360	19,780	1,455%	8,267	239%	48,050
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	039	TELEC	603	2,169	359%	841	258%	8,272	13,330	161%	11,531	116%	37,706
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	057	BOOK	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	070	IN ST/	1,592	906	57%	4,016	23%	8,267	7,156	87%	20,858	34%	37,850
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	103	CONT	108,037	100,133	93%	173,015	58%	435,552	444,009	102%	697,513	64%	1,296,220
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	022	RENT	156	156	100%	587	27%	780	1,092	140%	2,935	37%	6,456
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	024	MAINT	0	0	0%	591	0%	1,162	0	0%	2,363	0%	7,090
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	028	TRAN	1,634	0	0%	1,800	0%	7,065	4,861	69%	7,782	62%	16,765
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	030	EQUIF	0	2,316	0%	333	695%	4,768	2,589	54%	3,527	73%	4,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	039	TELEC	708	1,843	260%	1,290	143%	23,518	12,374	53%	42,831	29%	85,759
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	057	BOOK	0	0	0%	11	0%	92	92	100%	131	70%	131
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	070	IN ST/	372	303	81%	563	54%	2,985	3,223	108%	4,517	71%	7,379
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	080	OUT C	0	0	0%	222	0%	0	157	0%	1,330	12%	2,659
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	103	CONT	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2312	MOTOR VEHICLE REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2314	CERTIFICATE OF TITL	022	RENT	374	187	50%	556	34%	1,122	1,122	100%	1,669	67%	3,337
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2314	CERTIFICATE OF TITL	024	MAINT	0	0	0%	491	0%	1,162	0	0%	1,962	0%	5,887
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2314	CERTIFICATE OF TITL	030	EQUIF	0	0	0%	313	0%	970	0	0%	1,069	0%	3,750
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2314	CERTIFICATE OF TITL	039	TELEC	0	1,137	0%	1,497	76%	3,185	6,861	215%	4,542	151%	17,969
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2314	CERTIFICATE OF TITL	057	BOOK	0	0	0%	22	0%	0	0	0%	132	0%	263
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2314	CERTIFICATE OF TITL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2314	CERTIFICATE OF TITL	103	CONT	0	0	0%	2,626	0%	5,575	7,090	127%	12,473	57%	31,509
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2926	OPERATIONS	022	RENT	63,380	61,420	97%	113,224	54%	164,367	293,211	178%	293,631	100%	406,215
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2926	OPERATIONS	023	HEAT	3,970	6,763	170%	5,963	113%	28,421	31,989	113%	42,694	75%	90,592
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2926	OPERATIONS	024	MAINT	-158	0	0%	2,194	0%	3,654	2,215	61%	22,581	10%	26,322
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2926	OPERATIONS	030	EQUIF	0	0	0%	2,083	0%	65,275	5,452	8%	20,707	26%	24,990
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2926	OPERATIONS	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2926	OPERATIONS	039	TELEC	11,285	14,555	129%	15,957	91%	64,585	88,594	137%	91,325	97%	244,094
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2926	OPERATIONS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2926	OPERATIONS	057	BOOK	0	0	0%	37	0%	92	92	100%	414	22%	441
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2926	OPERATIONS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2926	OPERATIONS	070	IN ST/	2,081	3,025	145%	1,725	175%	9,415	14,833	158%	7,804	190%	27,480
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2926	OPERATIONS	103	CONT	16,076	9,018	56%	25,457	35%	39,720	39,133	99%	62,898	62%	178,339
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2926	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	022	RENT	748	374	50%	1,245	30%	2,244	2,244	100%	3,736	60%	7,472
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	024	MAINT	0	0	0%	280	0%	387	375	97%	629	60%	3,361
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	026	ORGA	350	0	0%	430	0%	6,681	6,681	100%	8,216	81%	8,400
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	027	TRAN	0	0	0%	525,732	0%	0	1,491,066	0%	3,154,395	47%	6,308,790
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	028	TRAN	23,449	0	0%	26,495	0%	134,734	155,188	115%	152,238	102%	400,828
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	030	EQUIF	0	0	0%	875	0%	970	520	54%	1,232	42%	10,500
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	039	TELE	266	1,961	737%	514	382%	6,996	11,438	163%	13,505	85%	46,329
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	044	DEBT	0	0	0%	86,727	0%	0	130,508	0%	520,361	25%	1,040,721
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	047	OWN	2,525	212	8%	4,781	4%	12,014	8,951	75%	22,745	39%	39,262
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	048	CONT	6,121	3,897	64%	5,648	69%	6,121	23,310	381%	5,648	413%	34,362
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	057	BOOK	376	125	33%	1,033	12%	1,246	1,056	85%	3,425	31%	7,835
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	064	RET P	52,578	0	0%	72,083	0%	277,007	284,090	103%	379,771	75%	919,848
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	070	IN ST	77	127	165%	330	39%	263	561	213%	1,125	50%	2,472
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	103	CONT	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3100	ADMIN-DIV OF MOTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3101	PUPIL TRANSPORTAT	039	TELE	0	76	0%	166	46%	233	921	396%	609	151%	1,990
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3101	PUPIL TRANSPORTAT	057	BOOK	0	0	0%	21	0%	0	0	0%	125	0%	250
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3101	PUPIL TRANSPORTAT	070	IN ST	839	110	13%	1,014	11%	1,585	1,428	90%	1,914	75%	4,388
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3101	PUPIL TRANSPORTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3109	INTERNATL REGISTR	022	RENT	156	127	81%	239	53%	936	1,063	114%	1,432	74%	2,625
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3109	INTERNATL REGISTR	024	MAINT	0	0	0%	44	0%	0	0	0%	263	0%	525
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3109	INTERNATL REGISTR	026	ORGA	0	0	0%	1,313	0%	11,600	14,800	128%	15,750	94%	15,750
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3109	INTERNATL REGISTR	030	EQUIF	0	0	0%	83	0%	1,409	-400	-28%	638	-63%	1,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3109	INTERNATL REGISTR	039	TELE	0	150	0%	260	58%	446	871	195%	767	114%	3,119
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3109	INTERNATL REGISTR	057	BOOK	0	0	0%	22	0%	0	0	0%	132	0%	263
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3109	INTERNATL REGISTR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3109	INTERNATL REGISTR	103	CONT	14,583	0	0%	15,000	0%	72,917	72,917	100%	75,000	97%	180,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8107	REFLECTORIZED PLA	022	RENT	40	40	100%	53	76%	200	280	140%	264	106%	580
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8107	REFLECTORIZED PLA	023	HEAT	447	635	142%	666	95%	2,536	2,929	115%	3,778	78%	8,530
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8107	REFLECTORIZED PLA	024	MAINT	0	0	0%	226	0%	88	0	0%	217	0%	2,706
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8107	REFLECTORIZED PLA	030	EQUIF	0	0	0%	2,167	0%	23,835	0	0%	26,000	0%	26,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8107	REFLECTORIZED PLA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8107	REFLECTORIZED PLA	039	TELE	0	171	0%	196	88%	670	1,028	154%	765	134%	2,350
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8107	REFLECTORIZED PLA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8107	REFLECTORIZED PLA	057	BOOK	98,603	0	0%	110,000	0%	98,603	0	0%	110,000	0%	110,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8107	REFLECTORIZED PLA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8107	REFLECTORIZED PLA	070	IN ST	1,901	572	30%	1,955	29%	5,513	5,362	97%	5,669	95%	19,150
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8107	REFLECTORIZED PLA	103	CONT	0	0	0%	15,030	0%	0	0	0%	90,180	0%	180,360
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8107	REFLECTORIZED PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	8109	IRP-COLLECT.DUE OT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	022	RENT	299	213	71%	418	51%	1,278	1,491	117%	1,785	84%	3,273
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	023	HEAT	1,016	1,210	119%	1,835	66%	6,171	5,728	93%	11,148	51%	22,162
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	024	MAINT	1,360	2,100	154%	4,515	47%	16,253	6,880	42%	53,957	13%	78,540
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	030	EQUIF	26,731	0	0%	122,876	0%	38,043	69,792	183%	174,875	40%	387,754
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	039	TELE	1,073	3,283	306%	1,319	249%	11,194	33,270	297%	13,759	242%	41,148
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	066	EMPL	0	0	0%	100	0%	0	0	0%	600	0%	1,200
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	070	IN ST	20,961	13,345	64%	31,868	42%	89,711	74,429	83%	136,391	55%	322,788
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	103	CONT	2,216	2,932	132%	2,367	124%	9,239	8,645	94%	9,869	88%	18,696
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2927	STATE POLICE COMM	022	RENT	207	207	100%	250	83%	1,245	1,245	100%	1,500	83%	3,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2927	STATE POLICE COMM	028	TRAN	5,505	0	0%	6,978	0%	31,012	20,577	66%	39,311	52%	90,648
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2927	STATE POLICE COMM	030	EQUIF	0	0	0%	460	0%	0	5,518	0%	2,759	200%	5,518
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2927	STATE POLICE COMM	039	TELE	0	1,039	0%	731	142%	1,393	4,616	331%	1,413	327%	8,775
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2927	STATE POLICE COMM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2927	STATE POLICE COMM	066	EMPL	0	0	0%	167	0%	0	1,598	0%	1,000	160%	2,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2927	STATE POLICE COMM	070	IN ST	591	369	62%	492	75%	2,327	4,144	178%	1,935	214%	4,200
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	2927	STATE POLICE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	022	RENT	0	7,689	0%	642	1,198%	0	7,689	0%	3,850	200%	7,700
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	023	HEAT	339	296	87%	828	36%	793	1,006	127%	1,938	52%	5,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	024	MAINT	0	0	0%	1,000	0%	0	0	0%	6,000	0%	12,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	026	ORGA	0	5,300	0%	500	1,060%	5,300	5,300	100%	6,000	88%	6,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	030	EQUIF	19,493	0	0%	20,791	0%	51,566	0	0%	55,000	0%	55,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	037	TECH	0	0	0%	267	0%	0	0	0%	1,600	0%	3,200
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	038	TECH	0	0	0%	2,083	0%	0	0	0%	12,500	0%	25,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	039	TELE	522	751	144%	841	89%	3,046	4,986	164%	4,904	102%	10,028
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	040	INDIR	0	0	0%	5,219	0%	0	0	0%	31,311	0%	62,622
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	041	AUDIT	0	0	0%	60	0%	0	0	0%	360	0%	720
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	057	BOOK	0	0	0%	337	0%	0	968	0%	2,020	48%	4,040
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	070	IN ST	2,574	1,348	52%	3,517	38%	8,699	6,315	73%	11,885	53%	32,870
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	080	OUT C	732	485	66%	1,487	33%	4,391	5,013	114%	8,920	56%	19,700
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	022	RENT	2,283	1,026	45%	2,653	39%	12,294	9,053	74%	14,283	63%	19,775
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	023	HEAT	5,912	5,693	96%	9,120	62%	33,970	36,147	106%	52,400	69%	128,331
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	024	MAINT	0	1,086	0%	759	143%	1,319	1,375	104%	2,458	56%	9,104
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	026	ORGA	50	0	0%	30	0%	2,100	2,110	100%	1,255	168%	2,750
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	030	EQUIF	170,988	65,627	38%	483,206	14%	386,608	609,983	158%	1,092,539	56%	2,029,703
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	037	TECH	0	3,116	0%	625	499%	0	3,712	0%	3,750	99%	7,500
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	039	TELE	9,412	25,745	274%	16,579	155%	95,464	192,609	202%	168,166	115%	408,105
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	066	EMPL	0	0	0%	400	0%	0	1,250	0%	2,400	52%	4,800
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	070	IN ST	138,523	91,700	66%	178,495	51%	516,860	493,263	95%	666,001	74%	1,588,136
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	080	OUT C	2,750	876	32%	3,199	27%	9,924	23,705	239%	11,546	205%	30,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	103	CONT	1,595	3,339	209%	2,720	123%	15,036	20,253	135%	25,637	79%	101,231
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4005	AUXILIARY POLICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4006	AIRCRAFT TRAFFIC S	022	RENT	0	8,670	0%	750	1,156%	0	8,670	0%	4,500	193%	9,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4006	AIRCRAFT TRAFFIC S	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4006	AIRCRAFT TRAFFIC S	070	IN ST	2,734	3,639	133%	5,316	68%	22,465	35,587	158%	43,685	81%	77,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4008	OUTSIDE DETAILS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4010	ENFORCEMENT	022	RENT	0	757	0%	745	102%	0	3,530	0%	4,469	79%	8,937
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4010	ENFORCEMENT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4010	ENFORCEMENT	024	MAINT	0	0	0%	125	0%	13	0	0%	41	0%	1,500
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4010	ENFORCEMENT	030	EQUIF	171,772	39,288	23%	777,460	5%	171,772	501,544	292%	777,460	65%	1,214,261
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4010	ENFORCEMENT	039	TELE	4,404	5,958	135%	6,170	97%	25,665	50,209	196%	35,953	140%	92,340
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4010	ENFORCEMENT	044	DEBT	0	0	0%	6,604	0%	0	0	0%	39,625	0%	79,250
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4010	ENFORCEMENT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4010	ENFORCEMENT	066	EMPL	0	0	0%	500	0%	0	0	0%	3,000	0%	6,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4010	ENFORCEMENT	070	IN ST	24,618	33,424	136%	33,618	99%	105,129	134,706	128%	143,558	94%	325,225
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4010	ENFORCEMENT	103	CONT	3,005	2,091	70%	4,412	47%	14,281	14,624	102%	20,972	70%	59,367
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4012	N.L.E.T.S.	030	EQUIF	0	0	0%	58,333	0%	0	0	0%	350,000	0%	700,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4012	N.L.E.T.S.	039	TELE	0	0	0%	4,583	0%	26,376	26,376	100%	27,500	96%	55,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4014	STATE POLICE WITNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4018	AMMUNITION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	022	RENT	139	127	91%	236	54%	1,828	1,032	56%	3,104	33%	5,567
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	024	MAINT	4,132	3,436	83%	6,302	55%	39,193	67,810	173%	59,774	113%	71,500
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	026	ORGA	430	435	101%	521	83%	1,435	1,515	106%	1,739	87%	2,400
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	030	EQUIP	0	23,750	0%	14,543	163%	14,902	86,587	581%	24,667	351%	174,517
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	039	TELEC	283	4,086	1,445%	344	1,187%	8,614	15,729	183%	10,484	150%	38,205
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	070	IN STA	219	179	82%	311	58%	1,646	1,010	61%	2,332	43%	8,214
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	080	OUT C	1,358	2,668	196%	1,718	155%	4,634	8,161	176%	5,862	139%	9,750
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	103	CONT	0	603	0%	4,583	13%	26,138	29,242	112%	31,053	94%	55,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4022	STATE POLICE FOREI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7477	HIGHWAY SAFETY GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7479	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	022	RENT	60	65	107%	237	27%	301	860	286%	1,185	73%	4,687
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	024	MAINT	0	0	0%	1,167	0%	207	13,854	6,693%	207	6,693%	14,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	026	ORGA	0	0	0%	125	0%	0	75	0%	750	10%	1,500
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	030	EQUIP	0	0	0%	10,630	0%	412	2,934	713%	212	1,382%	127,559
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	070	IN STA	998	20	2%	1,541	1%	1,952	1,272	65%	3,014	42%	7,008
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	080	OUT C	914	2,070	226%	960	216%	9,902	6,867	69%	10,398	66%	10,500
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	103	CONT	0	0	0%	6,667	0%	77,939	459	1%	75,122	1%	80,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2340	DIVIS	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2390	SPEC	4004	STATE OVERHEAD CI	040	INDIR	0	0	0%	125,083	0%	0	0	0%	750,500	0%	1,501,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2390	SPEC	4004	STATE OVERHEAD CI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2390	SPEC	8016	WORKERS COMP - HI	062	WORK	0	0	0%	34,792	0%	186,264	525,292	282%	88,974	590%	417,500
2017	015	23	SAFET\023	SAFET\ALL OTHER	2390	SPEC	8016	WORKERS COMP - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFET\023	SAFET\ALL OTHER	2390	SPEC	8589	UNEMPLOYMENT - HI	061	UNEM	0	2,118	0%	1,250	169%	18,923	13,749	73%	6,287	219%	15,000
2017	015	23	SAFET\023	SAFET\ALL OTHER	2390	SPEC	8589	UNEMPLOYMENT - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	022	RENT	748	187	25%	942	20%	1,204	1,395	116%	1,516	92%	3,203
2017	017	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	024	MAINT	0	0	0%	44	0%	0	0	0%	263	0%	525
2017	017	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	030	EQUIP	0	0	0%	1,599	0%	1,409	10,998	781%	3,813	288%	19,185
2017	017	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	039	TELEC	-70	1,347	0%	2,516	54%	4,258	8,294	195%	7,811	106%	30,193
2017	017	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	057	BOOK	0	0	0%	22	0%	92	92	100%	145	63%	263
2017	017	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFET\023	SAFET\ALL OTHER	2330	DIVIS	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFET\023	SAFET\ALL OTHER	2390	SPEC	8014	WORKERS COMP - TL	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFET\023	SAFET\ALL OTHER	2390	SPEC	8014	WORKERS COMP - TL	062	WORK	0	0	0%	4,333	0%	28,320	58,584	207%	14,364	408%	52,000
2017	017	23	SAFET\023	SAFET\ALL OTHER	2390	SPEC	8014	WORKERS COMP - TL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFET\023	SAFET\ALL OTHER	2390	SPEC	8586	UNEMPLOYMENT - TL	061	UNEM	0	0	0%	46	0%	0	0	0%	275	0%	550
2017	017	23	SAFET\023	SAFET\ALL OTHER	2390	SPEC	8586	UNEMPLOYMENT - TL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	23	SAFET\023	SAFET\ALL OTHER	2300	SAFE	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	23	SAFET\023	SAFET\ALL OTHER	2300	SAFE	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	23	SAFET\023	SAFET\ALL OTHER	2300	SAFE	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	23	SAFET\023	SAFET\ALL OTHER	2300	SAFE	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFET\023	SAFET\ALL OTHER				CATEGORY TOTALS			5,774,498	3,098,750	54%	17,778,887	17%	28,851,133	25,954,434	90%	64,427,411	40%	110,094,743
2017		23	SAFET\023	SAFET\AGENCY TOTALS							13,905,391	11,687,117	84%	28,472,059	41%	81,785,128	81,309,554	99%	129,637,948	63%	239,561,665
2017	010	23	SAFET\068	BOARD BENEFITS TOTALS	6800	BOAR	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFET\068	BOARD BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFET\068	BOARD CURRENT EXPEN	6800	BOAR	0006	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFET\068	BOARD CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFET\068	BOARD AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	DEPT FULL TIME TOTALS							4,429,327	4,677,247	106%	5,024,852	93%	29,721,504	30,623,690	103%	33,345,046	92%	66,385,608
2017		23	SAFETY DEPT OF	DEPT PART TIME TEMP TOTALS							217,464	302,007	139%	513,466	59%	1,919,598	2,314,108	121%	3,400,653	68%	7,067,232
2017		23	SAFETY DEPT OF	DEPT OVERTIME TOTALS							314,456	431,846	137%	429,988	100%	2,065,694	2,288,372	111%	2,558,208	89%	4,707,172
2017		23	SAFETY DEPT OF	DEPT BENEFITS TOTALS							2,425,442	2,450,893	101%	2,903,903	84%	15,838,646	15,936,743	101%	18,814,893	85%	36,801,551
2017		23	SAFETY DEPT OF	DEPT CONSULTANTS TOTALS							163,910	436,719	266%	660,972	66%	673,538	1,152,405	171%	2,488,036	46%	4,239,218
2017		23	SAFETY DEPT OF	DEPT CURRENT EXPENSE TOTALS							580,293	289,655	50%	1,159,990	25%	2,715,015	3,039,803	112%	4,603,701	66%	10,266,141
2017		23	SAFETY DEPT OF	DEPT ALL OTHER TOTALS							5,774,498	3,098,750	54%	17,778,887	17%	28,851,133	25,954,434	90%	64,427,411	40%	110,094,743
2017		23	SAFETY DEPT OF	DEPARTMENT TOTALS							13,905,391	11,687,117	84%	28,472,059	41%	81,785,128	81,309,554	99%	129,637,948	63%	239,561,665
2017	010	24	INSURA 024	INSURA FULL TIME PERSC	2400	INSUF	2520	ADMINISTRATION	010	PERS	284,807	313,629	110%	319,701	98%	1,900,668	1,972,602	104%	2,133,533	92%	4,281,220
2017	010	24	INSURA 024	INSURA FULL TIME PERSC	2400	INSUF	2520	ADMINISTRATION	011	PERS	499,536	102,705	21%	537,140	19%	546,691	665,053	122%	587,846	113%	1,335,262
2017	010	24	INSURA 024	INSURA FULL TIME PERSC	2400	INSUF	2520	ADMINISTRATION	012	PERS	-44,909	0	0%	250	0%	0	0	0%	1,498	0%	2,995
2017	010	24	INSURA 024	INSURA FULL TIME PERSC	2400	INSUF	2520	ADMINISTRATION	013	PERS	-39,790	0	0%	222	0%	0	0	0%	1,335	0%	2,669
2017	010	24	INSURA 024	INSURA FULL TIME PERSC	2400	INSUF	2520	ADMINISTRATION	014	PERS	-318,372	0	0%	1,993	0%	-263	0	0%	11,956	0%	23,912
2017	010	24	INSURA 024	INSURA FULL TIME PERSC	2400	INSUF	2520	ADMINISTRATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA FULL TIME PERSC	2400	INSUF	2521	FINANCIAL EXAMINAT	010	PERS	20,606	11,774	57%	35,567	33%	134,704	75,497	56%	232,498	32%	390,092
2017	010	24	INSURA 024	INSURA FULL TIME PERSC	2400	INSUF	2521	FINANCIAL EXAMINAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA FULL TIME PERSC	2400	INSUF	2522	MARKET CONDUCT D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA FULL TIME PERSC	2400	INSUF	5978	RATE REVIEW GRAN	1059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		24	INSURA 024	INSURA FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			401,879	428,108	107%	894,873	48%	2,581,801	2,713,151	105%	2,968,665	91%	6,036,150
2017	010	24	INSURA 024	INSURA PART TIME TEMP	2400	INSUF	1212	ENFORCEMENT & PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA PART TIME TEMP	2400	INSUF	1224	EXCHANGE PARTNEF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA PART TIME TEMP	2400	INSUF	1838	EXCHANGE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA PART TIME TEMP	2400	INSUF	2520	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA PART TIME TEMP	2400	INSUF	5930	RATE REVIEW CYCLE	050	PERS	55	1,075	1,959%	2,006	54%	354	4,732	1,335%	12,962	37%	28,048
2017	010	24	INSURA 024	INSURA PART TIME TEMP	2400	INSUF	5978	RATE REVIEW GRAN	1050	PERS	0	0	0%	80	0%	4,239	0	0%	963	0%	963
2017	010	24	INSURA 024	INSURA PART TIME TEMP	2400	INSUF	8887	RATE REVIEW CYCLE	050	PERS	1,632	1,039	64%	2,034	51%	8,258	9,535	115%	10,293	93%	27,412
2017	010	24	INSURA 024	INSURA PART TIME TEMP	2400	INSUF	8904	CY2014 LEVEL I ESTA	050	PERS	304	0	0%	0	0%	920	0	0%	0	0%	0
2017		24	INSURA 024	INSURA PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,991	2,113	106%	4,120	51%	13,771	14,267	104%	24,218	59%	56,423
2017	010	24	INSURA 024	INSURA BENEFITS TOTALS	2400	INSUF	1212	ENFORCEMENT & PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA BENEFITS TOTALS	2400	INSUF	1224	EXCHANGE PARTNEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA BENEFITS TOTALS	2400	INSUF	1838	EXCHANGE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA BENEFITS TOTALS	2400	INSUF	2520	ADMINISTRATION	060	BENE	174,673	200,875	115%	210,140	96%	1,117,199	1,216,388	109%	1,344,042	91%	2,709,420
2017	010	24	INSURA 024	INSURA BENEFITS TOTALS	2400	INSUF	2521	FINANCIAL EXAMINAT	060	BENE	8,812	4,168	47%	18,165	23%	53,695	27,029	50%	110,684	24%	181,551
2017	010	24	INSURA 024	INSURA BENEFITS TOTALS	2400	INSUF	2522	MARKET CONDUCT D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA BENEFITS TOTALS	2400	INSUF	5930	RATE REVIEW CYCLE	060	BENE	4	82	1,972%	191	43%	27	362	1,345%	1,234	29%	2,687
2017	010	24	INSURA 024	INSURA BENEFITS TOTALS	2400	INSUF	5978	RATE REVIEW GRAN	1060	BENE	0	0	0%	6	0%	324	0	0%	75	0%	75
2017	010	24	INSURA 024	INSURA BENEFITS TOTALS	2400	INSUF	6159	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA BENEFITS TOTALS	2400	INSUF	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA BENEFITS TOTALS	2400	INSUF	8142	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA BENEFITS TOTALS	2400	INSUF	8887	RATE REVIEW CYCLE	060	BENE	125	79	64%	156	51%	632	729	115%	790	92%	2,103
2017	010	24	INSURA 024	INSURA BENEFITS TOTALS	2400	INSUF	8904	CY2014 LEVEL I ESTA	060	BENE	23	0	0%	0	0%	71	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA BENEFITS TOTALS	9998	ERP C	9763	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		24	INSURA 024	INSURA BENEFITS TOTALS				CATEGORY TOTALS			183,637	205,205	112%	228,658	90%	1,171,948	1,244,508	106%	1,456,824	85%	2,895,836
2017	010	24	INSURA 024	INSURA CONSULTANTS TC	2400	INSUF	1212	ENFORCEMENT & PR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA CONSULTANTS TC	2400	INSUF	1224	EXCHANGE PARTNEF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA CONSULTANTS TC	2400	INSUF	1838	EXCHANGE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA CONSULTANTS TC	2400	INSUF	2520	ADMINISTRATION	046	CONS	26,379	36,038	137%	108,559	33%	102,304	286,799	280%	421,010	68%	1,053,397
2017	010	24	INSURA 024	INSURA CONSULTANTS TC	2400	INSUF	5930	RATE REVIEW CYCLE	046	CONS	25,041	10,049	40%	117,724	9%	124,080	95,014	77%	583,329	16%	854,313
2017	010	24	INSURA 024	INSURA CONSULTANTS TC	2400	INSUF	5978	RATE REVIEW GRAN	1046	CONS	0	0	0%	1,660	0%	138,553	0	0%	18,386	0%	19,918
2017	010	24	INSURA 024	INSURA CONSULTANTS TC	2400	INSUF	8887	RATE REVIEW CYCLE	046	CONS	26,355	88,411	335%	92,554	96%	147,175	323,586	220%	516,847	63%	1,417,032
2017	010	24	INSURA 024	INSURA CONSULTANTS TC	2400	INSUF	8904	CY2014 LEVEL I ESTA	046	CONS	48,450	0	0%	0	0%	483,766	0	0%	0	0%	0
2017		24	INSURA 024	INSURA CONSULTANTS TOTALS				CATEGORY TOTALS			126,226	134,497	107%	320,496	42%	995,878	705,398	71%	1,539,572	46%	3,344,661
2017	010	24	INSURA 024	INSURA CURRENT EXPEN	2400	INSUF	0002	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA CURRENT EXPEN	2400	INSUF	1212	ENFORCEMENT & PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA CURRENT EXPEN	2400	INSUF	1224	EXCHANGE PARTNEF	020	CURR	0	0	0%	0	0%	73	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA CURRENT EXPEN	2400	INSUF	1838	EXCHANGE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA CURRENT EXPEN	2400	INSUF	2520	ADMINISTRATION	020	CURR	11,702	7,352	63%	14,531	51%	50,847	38,299	75%	63,142	61%	137,673
2017	010	24	INSURA 024	INSURA CURRENT EXPEN	2400	INSUF	2521	FINANCIAL EXAMINAT	020	CURR	0	0	0%	933	0%	378	0	0%	10,286	0%	11,191
2017	010	24	INSURA 024	INSURA CURRENT EXPEN	2400	INSUF	2522	MARKET CONDUCT D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURA 024	INSURA CURRENT EXPEN	2400	INSUF	5930	RATE REVIEW CYCLE	020	CURR	0	0	0%	432	0%	1,711	2,141	125%	5,162	41%	5,180

2017	010	24	INSURA	024	INSURA	CURRENT EXPEN	2400	INSUF	5978	RATE REVIEW GRAN	1020	CURR	0	0	0%	0	0%	1,261	0%
2017	010	24	INSURA	024	INSURA	CURRENT EXPEN	2400	INSUF	6159	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	CURRENT EXPEN	2400	INSUF	7968	CONTINUING EDUCA	1020	CURR	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	CURRENT EXPEN	2400	INSUF	8142	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	CURRENT EXPEN	2400	INSUF	8887	RATE REVIEW CYCLE	020	CURR	782	266	34%	5,006	5%	2,031	4,450 219%
2017	010	24	INSURA	024	INSURA	CURRENT EXPEN	2400	INSUF	8904	CY2014 LEVEL I ESTA	020	CURR	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	CURRENT EXPEN	9998	ERP (	9763	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0%
2017		24	INSURA	024	INSURA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			12,484	7,618	61%	20,901	36%	56,301	44,890 80%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	1212	ENFORCEMENT & PR	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	1212	ENFORCEMENT & PR	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	1212	ENFORCEMENT & PR	062	WORK	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	1212	ENFORCEMENT & PR	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	1224	EXCHANGE PARTNEF	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	1224	EXCHANGE PARTNEF	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	1224	EXCHANGE PARTNEF	062	WORK	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	1224	EXCHANGE PARTNEF	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	1838	EXCHANGE GRANT	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	1838	EXCHANGE GRANT	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	1838	EXCHANGE GRANT	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	1838	EXCHANGE GRANT	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	022	RENT	557	814	146%	1,599	51%	3,454	5,254 152%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	024	MAINT	0	473	0%	763	62%	550	473 86%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	025	STATE	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	026	ORGA	40	775	1,938%	56	1,372%	140	875 625%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	027	TRAN	44,552	24,334	55%	48,435	50%	95,263	111,207 117%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	028	TRAN	17,306	92,693	536%	21,616	429%	82,822	155,365 188%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	029	INTRA	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	030	EQUIF	27	409	1,514%	35	1,165%	25,780	13,819 54%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	035	SHAR	420	0	0%	461	0%	1,325	978 74%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	037	TECH	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	038	TECH	0	0	0%	0	0%	0	0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	039	TELE(	337	8,409	2,496%	760	1,106%	3,624	19,871 548%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	040	INDIR	76,485	0	0%	186,317	0%	76,485	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	041	AUDIT	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	049	TRAN	17,696	0	0%	35,937	0%	17,696	1,500 8%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	051	CONS	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	057	BOOK	3,958	641	16%	4,058	16%	12,125	10,706 88%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	064	RET P	40,055	22,580	56%	47,144	48%	121,295	135,857 112%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	065	BOAR	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	066	EMPL	1,091	7,408	679%	1,117	663%	10,219	22,034 216%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	069	PROM	0	663	0%	3,167	21%	1,970	663 34%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	070	IN ST/	345	1,433	416%	1,269	113%	1,128	3,955 351%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	080	OUT C	2,695	960	36%	5,154	19%	17,106	20,214 118%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	102	CONT	0	1,058	0%	20,833	5%	2,737	25,580 935%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	105	REGU	0	0	0%	431	0%	1,267	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	235	TRAN	0	0	0%	509	0%	0	419 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2520	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2521	FINANCIAL EXAMINAT	022	RENT	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2521	FINANCIAL EXAMINAT	025	STATE	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2521	FINANCIAL EXAMINAT	027	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2521	FINANCIAL EXAMINAT	028	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2521	FINANCIAL EXAMINAT	039	TELE(	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2521	FINANCIAL EXAMINAT	040	INDIR	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2521	FINANCIAL EXAMINAT	064	RET P	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2521	FINANCIAL EXAMINAT	066	EMPL	0	0	0%	1,708	0%	2,181	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2521	FINANCIAL EXAMINAT	070	IN ST/	0	0	0%	301	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2521	FINANCIAL EXAMINAT	080	OUT C	0	0	0%	3,637	0%	8,030	795 10%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2521	FINANCIAL EXAMINAT	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2522	MARKET CONDUCT D	022	RENT	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2522	MARKET CONDUCT D	025	STATE	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2522	MARKET CONDUCT D	027	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2522	MARKET CONDUCT D	028	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2522	MARKET CONDUCT D	029	INTRA	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2522	MARKET CONDUCT D	039	TELE(	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2522	MARKET CONDUCT D	040	INDIR	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2522	MARKET CONDUCT D	064	RET P	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2522	MARKET CONDUCT D	066	EMPL	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2522	MARKET CONDUCT D	070	IN ST/	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	2522	MARKET CONDUCT D	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	5930	RATE REVIEW CYCLE	041	AUDIT	0	0	0%	197	0%	0	194 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	5930	RATE REVIEW CYCLE	049	TRAN	0	0	0%	16,667	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	5930	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	5978	RATE REVIEW GRAN	1022	RENT	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	5978	RATE REVIEW GRAN	1027	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	5978	RATE REVIEW GRAN	1030	EQUIF	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	5978	RATE REVIEW GRAN	1041	AUDIT	0	0	0%	0	0%	1,029	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	5978	RATE REVIEW GRAN	1048	CONT	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	5978	RATE REVIEW GRAN	1049	TRAN	0	0	0%	0	0%	155,000	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	5978	RATE REVIEW GRAN	1062	WORK	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	5978	RATE REVIEW GRAN	1066	EMPL	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	5978	RATE REVIEW GRAN	1069	PROM	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	5978	RATE REVIEW GRAN	1070	IN ST/	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	5978	RATE REVIEW GRAN	1080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	5978	RATE REVIEW GRAN	1999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	6159	UNEMPLOYMENT COI	061	UNEM	0	1,970	0%	417	473%	0	5,910 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	6159	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	7968	CONTINUING EDUCA	1065	BOAR	229	67	29%	385	17%	1,731	1,268 73%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	7968	CONTINUING EDUCA	1999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	8142	WORKERS COMPENS	062	WORK	0	0	0%	417	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	8142	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	8887	RATE REVIEW CYCLE	030	EQUIF	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	8887	RATE REVIEW CYCLE	041	AUDIT	0	0	0%	305	0%	858	584 68%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	8887	RATE REVIEW CYCLE	049	TRAN	0	0	0%	61,083	0%	178,000	333,000 187%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	8887	RATE REVIEW CYCLE	069	PROM	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	8887	RATE REVIEW CYCLE	070	IN ST/	7	0	0%	217	0%	7	3 42%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	8887	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	8904	CY2014 LEVEL I ESTA	030	EQUIF	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	8904	CY2014 LEVEL I ESTA	041	AUDIT	0	0	0%	0	0%	1,393	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	8904	CY2014 LEVEL I ESTA	070	IN ST/	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	8904	CY2014 LEVEL I ESTA	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	24	INSURA	024	INSURA	ALL OTHER	2400	INSUF	8904	CY2014 LEVEL I ESTA	999	FCLG	0	0	0%	0	0%	0	0 0%
2017		24	INSURA	024	INSURA	ALL OTHER				CATEGORY TOTALS			205,800	164,686	80%	464,992	35%	823,215	870,523 106%
2017		24	INSURA	024	INSURA	AGENCY TOTALS							932,017	942,228	101%	1,934,041	49%	5,642,914	5,592,738 99%
2017	010	25	HIGHW	025	HIGHW	FULL TIME PERSC	2500	HIGH	3000	HIGHWAY SAFETY AD	010	PERS	0	0	0%	0	0%	0	0 0%
2017	010	25	HIGHW	025	HIGHW	FULL TIME PERSC	2500	HIGH	3000	HIGHWAY SAFETY AD	011	PERS	0	0	0%	0	0%	0	0 0%
2017	010	25	HIGHW	025	HIGHW	FULL TIME PERSC	2500	HIGH	3000	HIGHWAY SAFETY AD	017	FT EM	0	0	0%	0	0%	0	0 0%
2017	015	25	HIGHW	025	HIGHW	FULL TIME PERSC	2500	HIGH	3000	HIGHWAY SAFETY AD	010	PERS	-11,634	0	0%	0	0%	7,959	0 0%
2017	015	25	HIGHW	025	HIGHW	FULL TIME PERSC	2500	HIGH	3000	HIGHWAY SAFETY AD	011	PERS	0	0	0%	0	0%	0	0 0%
2017		25	HIGHW	025	HIGHW	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			-11,634	0	0%	0	0%	7,959	0 0%
2017	010	25	HIGHW	025	HIGHW	PART TIME TEMP	2500	HIGH	3200	NHTSA GRANTS	050	PERS	0	0	0%	0	0%	0	0 0%
2017	015	25	HIGHW	025	HIGHW	PART TIME TEMP	2500	HIGH	3000	HIGHWAY SAFETY AD	050	PERS	0	0	0%	0	0%	0	0 0%
2017		25	HIGHW	025	HIGHW	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0 0%
2017	010	25	HIGHW	025	HIGHW	BENEFITS TOTALS	2500	HIGH	3000	HIGHWAY SAFETY AD	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	25	HIGHW	025	HIGHW	BENEFITS TOTALS	2500	HIGH	3200	NHTSA GRANTS	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	25	HIGHW	025	HIGHW	BENEFITS TOTALS	2500	HIGH	3205	410 ALCOHOL-IMPAIR	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	25	HIGHW	025	HIGHW	BENEFITS TOTALS	2500	HIGH	3207	157 INNOVATIVE GRA	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	25	HIGHW	025	HIGHW	BENEFITS TOTALS	2500	HIGH	3210	SEC 2010 MOTORCYC	060	BENE	0	0	0%	0	0%	0	0 0%

2017	010	25	HIGHW	025	HIGHW, BENEFITS TOTALS	2500	HIGH	3213	408 DATA PROGRAM	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, BENEFITS TOTALS	2500	HIGH	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, BENEFITS TOTALS	9998	ERP	9764	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, BENEFITS TOTALS	2500	HIGH	3000	HIGHWAY SAFETY AD	060	BENE	-4,766	0	0%	0	0%	4,328	0%	0	0%	0
2017		25	HIGHW	025	HIGHW, BENEFITS TOTALS				CATEGORY TOTALS			-4,766	0	0%	0	0%	4,328	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, CURRENT EXPEN	2500	HIGH	0002	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, CURRENT EXPEN	2500	HIGH	3000	HIGHWAY SAFETY AD	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, CURRENT EXPEN	2500	HIGH	3200	NHTSA GRANTS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, CURRENT EXPEN	2500	HIGH	3205	410 ALCOHOL-IMPAIR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, CURRENT EXPEN	2500	HIGH	3207	157 INNOVATIVE GRA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, CURRENT EXPEN	2500	HIGH	3210	SEC 2010 MOTORCYC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, CURRENT EXPEN	2500	HIGH	3213	408 DATA PROGRAM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, CURRENT EXPEN	9998	ERP	9764	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, CURRENT EXPEN	2500	HIGH	3000	HIGHWAY SAFETY AD	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017		25	HIGHW	025	HIGHW, CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	035	SHAR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	200	BUILD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3200	NHTSA GRANTS	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3200	NHTSA GRANTS	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3200	NHTSA GRANTS	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3200	NHTSA GRANTS	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3200	NHTSA GRANTS	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3200	NHTSA GRANTS	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3200	NHTSA GRANTS	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3200	NHTSA GRANTS	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3200	NHTSA GRANTS	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3200	NHTSA GRANTS	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3200	NHTSA GRANTS	102	CONT	-7,000	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3200	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3205	410 ALCOHOL-IMPAIR	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3205	410 ALCOHOL-IMPAIR	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3205	410 ALCOHOL-IMPAIR	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3205	410 ALCOHOL-IMPAIR	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3205	410 ALCOHOL-IMPAIR	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3205	410 ALCOHOL-IMPAIR	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3205	410 ALCOHOL-IMPAIR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3207	157 INNOVATIVE GRA	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3207	157 INNOVATIVE GRA	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3207	157 INNOVATIVE GRA	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3207	157 INNOVATIVE GRA	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3207	157 INNOVATIVE GRA	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3207	157 INNOVATIVE GRA	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3207	157 INNOVATIVE GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3210	SEC 2010 MOTORCYC	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3210	SEC 2010 MOTORCYC	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3210	SEC 2010 MOTORCYC	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3210	SEC 2010 MOTORCYC	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3210	SEC 2010 MOTORCYC	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3210	SEC 2010 MOTORCYC	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3210	SEC 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3213	408 DATA PROGRAM	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3213	408 DATA PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3213	408 DATA PROGRAM	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3213	408 DATA PROGRAM	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3213	408 DATA PROGRAM	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3213	408 DATA PROGRAM	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3213	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	035	SHAR	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHW	025	HIGHW, ALL OTHER	2500	HIGH	3000	HIGHWAY SAFETY AD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017		25	HIGHW	025	HIGHW, ALL OTHER				CATEGORY TOTALS			-7,000	0	0%	0	0%	0	0%	0	0%	0
2017		25	HIGHW	025	HIGHW, AGENCY TOTALS							-23,400	0	0%	0	0%	12,287	0%	0	0%	0
2017	010	26	LABOR	026	LABOR FULL TIME PERSC	2600	LABO	6000	DEPT OF LABOR ADM	010	PERS	6,722	8,432	125%	6,852	123%	48,677	58,661	121%	49,620	118%	98,998
2017	010	26	LABOR	026	LABOR FULL TIME PERSC	2600	LABO	6000	DEPT OF LABOR ADM	011	PERS	8,519	8,690	102%	8,689	100%	55,375	56,483	102%	56,482	100%	113,917
2017	010	26	LABOR	026	LABOR FULL TIME PERSC	2600	LABO	6000	DEPT OF LABOR ADM	012	PERS	8,056	8,217	102%	8,215	100%	53,565	53,412	100%	54,623	98%	108,924
2017	010	26	LABOR	026	LABOR FULL TIME PERSC	2600	LABO	6000	DEPT OF LABOR ADM	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	26	LABOR	026	LABOR FULL TIME PERSC	2605	INSPE	6100	INSPECTION DIVISION	010	PERS	57,871	54,312	94%	76,609	71%	383,121	395,484	103%	507,174	78%	1,023,343
2017	010	26	LABOR	026	LABOR FULL TIME PERSC	2605	INSPE	6100	INSPECTION DIVISION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR FULL TIME PERSC	2610	WORI	6200	WORKERS COMPENS	010	PERS	218,470	201,596	92%	253,323	80%	1,400,751	1,367,562	98%	1,624,217	84%	3,193,744
2017	010	26	LABOR	026	LABOR FULL TIME PERSC	2610	WORI	6200	WORKERS COMPENS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR	026	LABOR FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			299,638	281,247	94%	353,609	80%	1,941,489	1,931,603	99%	2,292,116	84%	4,538,926
2017	010	26	LABOR	026	LABOR PART TIME TEMP	2600	LABO	6000	DEPT OF LABOR ADM	050	PERS	2,187	442	20%	6,151	7%	2,187	1,023	47%	6,151	17%	29,000
2017	010	26	LABOR	026	LABOR PART TIME TEMP	2605	INSPE	6100	INSPECTION DIVISION	050	PERS	0	-233	0%	750	-31%	0	11,211	0%	4,500	249%	9,000
2017	010	26	LABOR	026	LABOR PART TIME TEMP	2610	WORI	6200	WORKERS COMPENS	050	PERS	27,590	40,600	147%	42,354	96%	216,267	254,271	118%	331,991	77%	637,591
2017	010	26	LABOR	026	LABOR PART TIME TEMP	2670	MINE	6246	MINE SAFETY - TRAIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR	026	LABOR PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			29,778	40,808	137%	49,255	83%	218,454	266,505	122%	342,642	78%	675,591
2017	010	26	LABOR	026	LABOR OVERTIME TOTAL	2610	WORI	6200	WORKERS COMPENS	018	OVER	0	0	0%	0	0%	70	0	0%	0	0%	0
2017		26	LABOR	026	LABOR OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	70	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2600	LABO	6000	DEPT OF LABOR ADM	060	BENE	9,366	9,389	100%	9,876	95%	60,471	61,621	102%	63,764	97%	111,784
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2600	LABO	6247	MINE SAFETY - TRAIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2600	LABO	6256	SR COMMUNITY SVC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2600	LABO	6259	NEG-WAUSAU PAPEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2600	LABO	6260	NEG-NH-COOS COUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2600	LABO	6900	WAGE CLAIM SETTLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2600	LABO	6901	2ND INJURY CLAIMS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2600	LABO	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2605	INSPE	6100	INSPECTION DIVISION	060	BENE	29,402	27,890	95%	41,552	67%	193,635	188,898	98%	273,651	69%	531,473
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2610	WORI	6200	WORKERS COMPENS	060	BENE	123,089	114,239	93%	140,927	81%	799,983	763,237	95%	915,913	83%	1,782,046
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2615	APPR	6211	APPRENTICESHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2625	SR C	6258	SR COMMUNITY SVC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2630	WORI	6257	WORKFORCE OPPOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2635	UNEM	6160	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2640	WORI	8143	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2670	MINE	6246	MINE SAFETY - TRAIN	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2699	ARRA	0826	ARRA WIA DISLOCATI	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2699	ARRA	0827	ARRA WIA ADULT AC	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2699	ARRA	0828	ARRA WIA YOUTH AC	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	2699	ARRA	0829	ARRA SCSEP	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	26	LABOR	026	LABOR BENEFITS TOTALS	9998	ERP (	9765	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0%	0
2017		26	LABOR	026	LABOR BENEFITS TOTALS				CATEGORY TOTALS			161,857	151,518	94%	192,354	79%	1,054,090	1,013,755 96%	1,253,327 81%	2,425,303
2017	010	26	LABOR	026	LABOR CONSULTANTS TC	2610	WORI	6200	WORKERS COMPENS	046	CONS	0	0	0%	0	0%	0	0%	1 0%	1
2017		26	LABOR	026	LABOR CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	1 0%	1
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2600	LABO	0002	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2600	LABO	6000	DEPT OF LABOR ADM	020	CURR	2,600	281	11%	2,897	10%	7,743	7,800 101%	8,626 90%	24,079
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2600	LABO	6247	MINE SAFETY - TRAIN	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2600	LABO	6256	SR COMMUNITY SVC	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2600	LABO	6259	NEG-WAUSAU PAPEF	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2600	LABO	6260	NEG-NH-COOS COUN	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2600	LABO	6900	WAGE CLAIM SETTLE	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2600	LABO	6901	2ND INJURY CLAIMS	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2605	INSPE	6100	INSPECTION DIVISION	020	CURR	2,855	2,183	76%	3,019	72%	18,129	23,314 129%	19,171 122%	37,635
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2610	WORI	6200	WORKERS COMPENS	020	CURR	9,068	4,193	46%	15,682	27%	49,378	43,636 88%	85,394 51%	159,373
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2615	APPR	6211	APPRENTICESHIP	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2625	SR C	6258	SR COMMUNITY SVC	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2630	WORI	6257	WORKFORCE OPPOR	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2635	UNEM	6160	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2640	WORI	8143	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2670	MINE	6246	MINE SAFETY - TRAIN	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2699	ARRA	0826	ARRA WIA DISLOCATI	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2699	ARRA	0827	ARRA WIA ADULT AC	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2699	ARRA	0828	ARRA WIA YOUTH AC	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	2699	ARRA	0829	ARRA SCSEP	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	26	LABOR	026	LABOR CURRENT EXPEN	9998	ERP (	9765	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017		26	LABOR	026	LABOR CURRENT EXPENSE TOTALS				CATEGORY TOTALS			14,523	6,657	46%	21,598	31%	75,249	74,750 99%	113,191 66%	221,087
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6000	DEPT OF LABOR ADM	022	RENT	382	44	11%	1,000	4%	1,147	402 35%	3,000 13%	3,000
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6000	DEPT OF LABOR ADM	024	MAINT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6000	DEPT OF LABOR ADM	026	ORGA	0	0	0%	208	0%	625	1,500 240%	1,524 98%	2,500
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6000	DEPT OF LABOR ADM	027	TRAN	1,155	667	58%	1,536	43%	2,582	2,735 106%	3,434 80%	9,785
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6000	DEPT OF LABOR ADM	028	TRAN	15,602	2,987	19%	19,143	16%	21,946	23,528 107%	26,926 87%	57,229
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6000	DEPT OF LABOR ADM	029	INTRA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6000	DEPT OF LABOR ADM	030	EQUIF	0	0	0%	98	0%	392	0 0%	1,172 0%	1,172
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6000	DEPT OF LABOR ADM	035	SHAR	-105	0	0%	459	0%	685	0 0%	902 0%	5,503
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6000	DEPT OF LABOR ADM	039	TELE(	287	0	0%	306	0%	2,002	1,849 92%	2,134 87%	5,005
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6000	DEPT OF LABOR ADM	057	BOOK	0	0	0%	131	0%	0	0 0%	788 0%	1,575
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6000	DEPT OF LABOR ADM	061	UNEM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6000	DEPT OF LABOR ADM	064	RET P	833	0	0%	896	0%	7,209	7,761 108%	7,761 100%	7,761
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6000	DEPT OF LABOR ADM	070	IN ST/	615	409	66%	1,062	39%	1,844	1,325 72%	3,184 42%	6,629
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6000	DEPT OF LABOR ADM	080	OUT C	0	0	0%	83	0%	0	0 0%	500 0%	1,000
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6000	DEPT OF LABOR ADM	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6259	NEG-WAUSAU PAPEF	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6259	NEG-WAUSAU PAPEF	072	GRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6259	NEG-WAUSAU PAPEF	300	REIME	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6259	NEG-WAUSAU PAPEF	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6260	NEG-NH-COOS COUN	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6260	NEG-NH-COOS COUN	072	GRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6260	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6900	WAGE CLAIM SETTLE	054	TRUS	0	0	0%	0	0%	16,236	1,931 12%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6900	WAGE CLAIM SETTLE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6901	2ND INJURY CLAIMS	054	TRUS	0	0	0%	0	0%	453,418	-55,269 -12%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2600	LABO	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2605	INSPE	6100	INSPECTION DIVISION	022	RENT	0	0	0%	0	0%	0	-68 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2605	INSPE	6100	INSPECTION DIVISION	024	MAINT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2605	INSPE	6100	INSPECTION DIVISION	026	ORGA	0	0	0%	88	0%	0	185 0%	527 35%	1,053
2017	010	26	LABOR	026	LABOR ALL OTHER	2605	INSPE	6100	INSPECTION DIVISION	027	TRAN	4,246	2,453	58%	5,646	43%	9,493	10,054 106%	12,623 80%	35,970
2017	010	26	LABOR	026	LABOR ALL OTHER	2605	INSPE	6100	INSPECTION DIVISION	028	TRAN	10,401	1,991	19%	12,762	16%	14,630	15,685 107%	17,950 87%	38,152
2017	010	26	LABOR	026	LABOR ALL OTHER	2605	INSPE	6100	INSPECTION DIVISION	029	INTRA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2605	INSPE	6100	INSPECTION DIVISION	030	EQUIF	0	0	0%	98	0%	16,632	484 3%	1,134 43%	1,172
2017	010	26	LABOR	026	LABOR ALL OTHER	2605	INSPE	6100	INSPECTION DIVISION	039	TELE(	625	0	0%	673	0%	3,848	4,850 126%	4,141 117%	12,040
2017	010	26	LABOR	026	LABOR ALL OTHER	2605	INSPE	6100	INSPECTION DIVISION	057	BOOK	0	0	0%	83	0%	0	244 0%	500 49%	1,000
2017	010	26	LABOR	026	LABOR ALL OTHER	2605	INSPE	6100	INSPECTION DIVISION	064	RET P	11,291	8,904	79%	17,579	51%	30,253	40,021 132%	47,099 85%	128,062
2017	010	26	LABOR	026	LABOR ALL OTHER	2605	INSPE	6100	INSPECTION DIVISION	070	IN ST/	1,805	892	49%	3,153	28%	5,254	4,144 79%	9,179 45%	20,252
2017	010	26	LABOR	026	LABOR ALL OTHER	2605	INSPE	6100	INSPECTION DIVISION	080	OUT C	0	0	0%	417	0%	0	0 0%	2,500 0%	5,000
2017	010	26	LABOR	026	LABOR ALL OTHER	2605	INSPE	6100	INSPECTION DIVISION	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	022	RENT	1,831	956	52%	2,927	33%	12,125	6,437 53%	19,381 33%	29,115
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	024	MAINT	90	0	0%	157	0%	2,805	3,513 125%	4,896 72%	7,515
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	026	ORGA	0	0	0%	208	0%	2,275	100 4%	2,275 4%	2,500
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	027	TRAN	136,049	74,256	55%	210,786	35%	323,999	309,803 96%	501,983 62%	1,345,845
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	028	TRAN	60,674	11,617	19%	74,444	16%	85,343	91,495 107%	104,712 87%	222,556
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	029	INTRA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	030	EQUIF	0	484	0%	5,217	9%	27,319	873 3%	18,093 5%	62,607
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	037	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	038	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	039	TELE(	2,633	0	0%	2,682	0%	15,149	15,419 102%	15,430 100%	36,282
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	040	INDIR	165,976	0	0%	171,081	0%	165,976	0 0%	171,081 0%	171,081
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	042	ADDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	049	TRAN	0	0	0%	192	0%	2,300	2,300 100%	2,300 100%	2,300
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	057	BOOK	0	0	0%	176	0%	0	959 0%	1,057 91%	2,113
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	064	RET P	38,796	23,926	62%	41,769	57%	116,751	131,126 112%	125,699 104%	252,244
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	070	IN ST/	7,646	5,187	68%	8,926	58%	30,384	21,576 71%	35,469 61%	60,262
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	080	OUT C	0	0	0%	417	0%	350	104 30%	5,001 2%	5,001
2017	010	26	LABOR	026	LABOR ALL OTHER	2610	WORI	6200	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2615	APPR	6211	APPRENTICESHIP	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2615	APPR	6211	APPRENTICESHIP	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2615	APPR	6211	APPRENTICESHIP	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2615	APPR	6211	APPRENTICESHIP	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2625	SR C	6258	SR COMMUNITY SVC	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2625	SR C	6258	SR COMMUNITY SVC	072	GRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2625	SR C	6258	SR COMMUNITY SVC	400	CONS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2625	SR C	6258	SR COMMUNITY SVC	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2630	WORI	6257	WORKFORCE OPPOR	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2630	WORI	6257	WORKFORCE OPPOR	072	GRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2630	WORI	6257	WORKFORCE OPPOR	557	MEDI(	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2630	WORI	6257	WORKFORCE OPPOR	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2635	UNEM	6160	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	862	1,262 146%	0 548,504%	1
2017	010	26	LABOR	026	LABOR ALL OTHER	2635	UNEM	6160	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2640	WORI	8143	WORKERS COMPENS	062	WORH	0	0	0%	500	0%	4,436	13,342 301%	286 4,672%	6,000
2017	010	26	LABOR	026	LABOR ALL OTHER	2640	WORI	8143	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2670	MINE	6246	MINE SAFETY - TRAIN	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2670	MINE	6246	MINE SAFETY - TRAIN	040	INDIR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2670	MINE	6246	MINE SAFETY - TRAIN	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2670	MINE	6246	MINE SAFETY - TRAIN	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2670	MINE	6246	MINE SAFETY - TRAIN	072	GRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2670	MINE	6246	MINE SAFETY - TRAIN	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2670	MINE	6246	MINE SAFETY - TRAIN	308	LANDI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2670	MINE	6246	MINE SAFETY - TRAIN	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2699	ARRA	0826	ARRA WIA DISLOCATI	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2699	ARRA	0826	ARRA WIA DISLOCATI	072	GRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2699	ARRA	0826	ARRA WIA DISLOCATI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2699	ARRA	0827	ARRA WIA ADULT AC	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	26	LABOR	026	LABOR ALL OTHER	2699	ARRA	0827	ARRA WIA ADULT AC	072	GRAN	0	0	0%	0	0%	0	0 0%	0 0%	0

2017	010	26	LABOR	026	LABOR	ALL OTHER	2699	ARRA	0827	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	26	LABOR	026	LABOR	ALL OTHER	2699	ARRA	0828	ARRA WIA YOUTH AC	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	26	LABOR	026	LABOR	ALL OTHER	2699	ARRA	0828	ARRA WIA YOUTH AC	072	GRAN	0	0	0%	0	0%	0	0%
2017	010	26	LABOR	026	LABOR	ALL OTHER	2699	ARRA	0828	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	26	LABOR	026	LABOR	ALL OTHER	2699	ARRA	0829	ARRA SCSEP	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	26	LABOR	026	LABOR	ALL OTHER	2699	ARRA	0829	ARRA SCSEP	072	GRAN	0	0	0%	0	0%	0	0%
2017	010	26	LABOR	026	LABOR	ALL OTHER	2699	ARRA	0829	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	26	LABOR	026	LABOR	ALL OTHER	2699	ARRA	0902	NH MANUFACTURING	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	26	LABOR	026	LABOR	ALL OTHER	2699	ARRA	0902	NH MANUFACTURING	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	26	LABOR	026	LABOR	ALL OTHER	2699	ARRA	0902	NH MANUFACTURING	072	GRAN	0	0	0%	0	0%	0	0%
2017	010	26	LABOR	026	LABOR	ALL OTHER	2699	ARRA	0902	NH MANUFACTURING	999	FCLG	0	0	0%	0	0%	0	0%
2017		26	LABOR	026	LABOR	ALL OTHER				CATEGORY TOTALS			460,833	134,772	29%	584,901	23%	1,378,273	659,670 48%	1,154,639 57%	2,549,282
2017		26	LABOR	026	LABOR	AGENCY TOTALS							966,629	615,003	64%	1,201,797	51%	4,667,625	3,946,283 85%	5,155,917 77%	10,410,190
2017	010	27	EMPLO	027	EMPLO	FULL TIME PERSC	2700	EMPL	8040	DEPT OF EMPLOYMEI	010	PERS	492,187	-97,430	-20%	1,207,070	-8%	2,876,505	2,973,570 103%	7,054,525 42%	19,589,590
2017	010	27	EMPLO	027	EMPLO	FULL TIME PERSC	2700	EMPL	8040	DEPT OF EMPLOYMEI	011	PERS	15,840	16,613	105%	21,176	78%	105,414	107,367 102%	140,925 76%	284,329
2017	010	27	EMPLO	027	EMPLO	FULL TIME PERSC	2700	EMPL	8040	DEPT OF EMPLOYMEI	012	PERS	7,396	7,544	102%	7,562	100%	48,075	49,037 102%	49,151 100%	99,133
2017	010	27	EMPLO	027	EMPLO	FULL TIME PERSC	2700	EMPL	8040	DEPT OF EMPLOYMEI	013	PERS	19,874	26,359	133%	39,096	67%	130,983	142,943 109%	257,664 55%	516,089
2017	010	27	EMPLO	027	EMPLO	FULL TIME PERSC	2700	EMPL	8040	DEPT OF EMPLOYMEI	017	FT EM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	FULL TIME PERSC	2700	EMPL	8040	DEPT OF EMPLOYMEI	019	HOLID	0	0	0%	406	0%	0	0 0%	2,435 0%	4,870
2017	010	27	EMPLO	027	EMPLO	FULL TIME PERSC	2700	EMPL	8040	DEPT OF EMPLOYMEI	059	TEMP	-149,191	35,324	0%	265,874	13%	71	-475,601 -671,089%	1,595,243 -30%	3,190,487
2017	010	27	EMPLO	027	EMPLO	FULL TIME PERSC	2700	EMPL	8041	CONTINGENCY FUND	010	PERS	357,011	949,353	266%	484,636	196%	2,923,019	2,715,953 93%	3,967,945 68%	4,790,500
2017	010	27	EMPLO	027	EMPLO	FULL TIME PERSC	2700	EMPL	8041	CONTINGENCY FUND	011	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	FULL TIME PERSC	2700	EMPL	8041	CONTINGENCY FUND	013	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	FULL TIME PERSC	2700	EMPL	8041	CONTINGENCY FUND	019	HOLID	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	FULL TIME PERSC	2700	EMPL	8041	CONTINGENCY FUND	059	TEMP	196,000	0	0%	252,203	0%	296,000	737,000 249%	380,879 194%	737,135
2017	010	27	EMPLO	027	EMPLO	FULL TIME PERSC	2799	ARRA	0830	ARRA - UNEMPLOYME	059	TEMP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	FULL TIME PERSC	2799	ARRA	0888	ARRA - UNEMPLOYME	059	TEMP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	FULL TIME PERSC	2799	ARRA	0923	ARRA-LMI IMPROVEM	010	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	FULL TIME PERSC	2799	ARRA	0923	ARRA-LMI IMPROVEM	059	TEMP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017		27	EMPLO	027	EMPLO	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			939,116	937,764	100%	2,278,022	41%	6,380,067	6,250,270 98%	13,448,767 46%	29,212,134
2017	010	27	EMPLO	027	EMPLO	PART TIME TEMP	2700	EMPL	0928	HCTC - GAP FILLER	050	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	PART TIME TEMP	2700	EMPL	8040	DEPT OF EMPLOYMEI	050	PERS	-25,837	42,020	0%	129,606	32%	231,833	152,170 66%	543,860 28%	1,555,273
2017	010	27	EMPLO	027	EMPLO	PART TIME TEMP	2700	EMPL	8041	CONTINGENCY FUND	050	PERS	90,000	0	0%	90,000	0%	210,000	152,000 72%	76,000 200%	152,000
2017	010	27	EMPLO	027	EMPLO	PART TIME TEMP	2799	ARRA	0830	ARRA - UNEMPLOYME	050	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	PART TIME TEMP	2799	ARRA	0888	ARRA - UNEMPLOYME	050	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	PART TIME TEMP	2799	ARRA	0923	ARRA-LMI IMPROVEM	050	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017		27	EMPLO	027	EMPLO	PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			64,163	42,020	65%	219,606	19%	441,833	304,170 69%	619,860 49%	1,707,274
2017	010	27	EMPLO	027	EMPLO	OVERTIME TOTAL	2700	EMPL	8040	DEPT OF EMPLOYMEI	018	OVER	-4,368	-6,055	0%	25,710	-24%	266	0 0%	154,259 0%	308,518
2017	010	27	EMPLO	027	EMPLO	OVERTIME TOTAL	2700	EMPL	8041	CONTINGENCY FUND	018	OVER	5,000	6,262	125%	45,917	14%	5,000	6,262 125%	45,917 14%	99,198
2017	010	27	EMPLO	027	EMPLO	OVERTIME TOTAL	2799	ARRA	0830	ARRA - UNEMPLOYME	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	OVERTIME TOTAL	2799	ARRA	0888	ARRA - UNEMPLOYME	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	OVERTIME TOTAL	2799	ARRA	0923	ARRA-LMI IMPROVEM	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017		27	EMPLO	027	EMPLO	OVERTIME TOTALS				CATEGORY TOTALS			632	207	33%	71,626	0%	5,266	6,262 119%	200,176 3%	407,716
2017	010	27	EMPLO	027	EMPLO	BENEFITS TOTALS	2700	EMPL	0928	HCTC - GAP FILLER	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	BENEFITS TOTALS	2700	EMPL	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	BENEFITS TOTALS	2700	EMPL	8040	DEPT OF EMPLOYMEI	060	BENE	293,248	11,738	4%	714,709	2%	1,670,179	1,695,880 102%	4,070,592 42%	11,021,517
2017	010	27	EMPLO	027	EMPLO	BENEFITS TOTALS	2700	EMPL	8041	CONTINGENCY FUND	060	BENE	218,624	468,840	214%	343,082	137%	1,723,268	1,502,487 87%	2,704,291 56%	3,250,001
2017	010	27	EMPLO	027	EMPLO	BENEFITS TOTALS	2700	EMPL	8042	TRAINING FUND	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	BENEFITS TOTALS	2700	EMPL	8060	UI MODERNIZATION P	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	BENEFITS TOTALS	2700	EMPL	8061	SBR PROJECTS	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	BENEFITS TOTALS	2700	EMPL	8138	TRAINING/LEASE PUF	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	BENEFITS TOTALS	2799	ARRA	0830	ARRA - UNEMPLOYME	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	BENEFITS TOTALS	2799	ARRA	0888	ARRA - UNEMPLOYME	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	BENEFITS TOTALS	2799	ARRA	0923	ARRA-LMI IMPROVEM	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	BENEFITS TOTALS	9998	ERP	C9766	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017		27	EMPLO	027	EMPLO	BENEFITS TOTALS				CATEGORY TOTALS			511,872	480,578	94%	1,057,792	45%	3,393,447	3,198,368 94%	6,774,883 47%	14,271,518
2017	010	27	EMPLO	027	EMPLO	CONSULTANTS TC	2700	EMPL	8040	DEPT OF EMPLOYMEI	046	CONS	0	0	0%	7,566	0%	1,512	0 0%	90,793 0%	90,793
2017	010	27	EMPLO	027	EMPLO	CONSULTANTS TC	2700	EMPL	8041	CONTINGENCY FUND	046	CONS	0	0	0%	1,982	0%	0	1,956 0%	11,892 16%	23,785
2017	010	27	EMPLO	027	EMPLO	CONSULTANTS TC	2700	EMPL	8061	SBR PROJECTS	046	CONS	0	0	0%	9,831	0%	0	0 0%	58,985 0%	117,970
2017		27	EMPLO	027	EMPLO	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	19,379	0%	1,512	1,956 129%	161,670 1%	232,547
2017	010	27	EMPLO	027	EMPLO	CURRENT EXPEN	2700	EMPL	0002	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	CURRENT EXPEN	2700	EMPL	0928	HCTC - GAP FILLER	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	CURRENT EXPEN	2700	EMPL	8040	DEPT OF EMPLOYMEI	020	CURR	-83,786	-69,688	0%	158,854	-44%	24,105	9,300 39%	953,127 1%	1,906,254
2017	010	27	EMPLO	027	EMPLO	CURRENT EXPEN	2700	EMPL	8041	CONTINGENCY FUND	020	CURR	107,161	184,522	172%	76,181	242%	104,272	280,085 269%	74,127 378%	332,271
2017	010	27	EMPLO	027	EMPLO	CURRENT EXPEN	2700	EMPL	8042	TRAINING FUND	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	CURRENT EXPEN	2700	EMPL	8060	UI MODERNIZATION P	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	CURRENT EXPEN	2700	EMPL	8061	SBR PROJECTS	020	CURR	0	0	0%	241,584	0%	0	0 0%	1,449,506 0%	2,899,013
2017	010	27	EMPLO	027	EMPLO	CURRENT EXPEN	2700	EMPL	8138	TRAINING/LEASE PUF	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	CURRENT EXPEN	2799	ARRA	0830	ARRA - UNEMPLOYME	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	CURRENT EXPEN	2799	ARRA	0888	ARRA - UNEMPLOYME	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	CURRENT EXPEN	2799	ARRA	0923	ARRA-LMI IMPROVEM	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	CURRENT EXPEN	9998	ERP	C9766	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017		27	EMPLO	027	EMPLO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			23,374	114,834	491%	476,619	24%	128,378	289,384 225%	2,476,761 12%	5,137,538
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	0928	HCTC - GAP FILLER	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	0928	HCTC - GAP FILLER	023	HEAT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	0928	HCTC - GAP FILLER	024	MAINT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	0928	HCTC - GAP FILLER	027	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	0928	HCTC - GAP FILLER	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	0928	HCTC - GAP FILLER	040	INDIR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	0928	HCTC - GAP FILLER	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	0928	HCTC - GAP FILLER	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	0928	HCTC - GAP FILLER	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	0928	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	021	FOOD	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	022	RENT	-27,037	15,370	0%	86,023	18%	78,893	137,314 174%	510,907 27%	1,032,273
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	023	HEAT	18,368	36,298	198%	72,222	50%	163,536	178,265 109%	643,020 28%	1,084,942
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	024	MAINT	-10,714	37,371	0%	49,540	75%	110,505	141,120 128%	362,511 39%	594,484
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	026	ORGA	22,325	2,344	11%	25,527	9%	22,615	13,544 60%	25,858 52%	28,171
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	027	TRAN	764,411	453,584	59%	2,235,748	20%	1,429,024	1,589,831 111%	4,179,611 38%	11,175,902
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	028	TRAN	0	0	0%	4,167	0%	0	0 0%	25,001 0%	50,002
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	029	INTRA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	030	EQUIP	2,946	0	0%	18,887	0%	54,676	50,881 93%	350,497 15%	752,499
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	035	SHAR	1,135	0	0%	4,533	0%	3,725	0 0%	14,876 0%	80,425
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	037	TECH	0	0	0%	983	0%	730	530 73%	5,899 9%	11,798
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	038	TECH	0	-116,490	0%	102,354	-114%	0	0 0%	614,124 0%	1,228,247
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	039	TELEC	34,585	48,617	141%	37,935	128%	204,453	255,583 125%	224,255 114%	489,102
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	040	INDIR	122,081	0	0%	270,493	0%	122,081	58,500 48%	270,493 22%	539,434
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	041	AUDIT	0	0	0%	3,659	0%	3,173	1,954 62%	8,579 23%	43,903
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	042	ADDIT	-200,000	0	0%	150,749	0%	54,671	192,912 353%	118,116 163%	1,808,987
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	047	OWN	977	714	73%	6,625	11%	4,617	2,801 61%	31,300 9%	38,915
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	048	CONT	-91,963	-79,144	0%	94,016	-84%	-2,902	6,655 0%	564,098 1%	1,128,195
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	049	TRAN	0	0	0%	813	0%	9,750	9,750 100%	9,750 100%	9,750
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	057	BOOK	1,372	280	20%	7,538	4%	6,552	3,621 55%	36,006 10%	60,469
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	061	UNEM	0	2,322	0%	19,515	12%	0	10,232 0%	117,088 9%	234,176
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	062	WORK	0	-100,000	0%	18,270	-547%	14,974	33,128 221%	60,479 55%	219,238
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	066	EMPL	0	275	0%	2,186	13%	2,213	942 43%	14,441 7%	26,226
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	070	IN ST	7,264	6,949	96%	14,971	46%	51,150	39,465 77%	105,415 37%	195,655
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	072	GRAN	0	0	0%	169,252	0%	0	88,324 0%	1,015,511 9%	2,031,023
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	080	OUT C	-1,745	2,279	0%	4,266	53%	19,787	20,008 101%	28,958 69%	51,194
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	102	CONT	19,690	9,525	48%	51,631	18%	79,578	51,203 64%	208,669 25%	343,106
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	103	CONT	15,607	15,817	101%	43,021	37%	45,433	49,813 110%	125,241 40%	369,448
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	229	SHER	1,075	454	42%	5,306	9%	2,995	2,606 87%	14,780 18%	23,915
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	230	INTER	827	-3,814	-461%	5,500	-69%	3,171	23,753 749%	21,083 113%	43,113
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8040	DEPT OF EMPLOYMEI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	022	RENT	60,000	0	0%	1	0%	60,000	0 0%	1 0%	1
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	023	HEAT	2,310	1,041	45%	2,008	52%	17,810	14,111 79%	15,480 91%	97,581
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	024	MAINT	20,000	0	0%	7,658	0%	20,000	12,659 63%	7,658 165%	12,660

2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	026	ORGA	0	0	0%	917	0%	0	11,000	0%	5,500	200%	11,000
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	027	TRAN	0	0	0%	29,167	0%	0	0	0%	175,000	0%	350,000
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	030	EQUIF	208,293	0	0%	2,150	0%	625,544	0	0%	6,455	0%	8,740
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	037	TECH	0	0	0%	42,019	0%	0	153,555	0%	252,117	61%	504,233
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	038	TECH	0	324,823	0%	250,347	130%	0	1,606,467	0%	1,502,083	107%	3,004,167
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	039	TELEC	145	380	261%	28	1,357%	33,437	1,417	4%	6,435	22%	10,001
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	041	AUDIT	0	0	0%	91	0%	0	0	0%	543	0%	1,087
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	042	ADDIT	200,000	0	0%	0	0%	200,000	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	047	OWN	271	0	0%	2,025	0%	1,397	0	0%	10,457	0%	20,408
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	048	CONT	105,328	123,659	117%	130,691	95%	261,836	150,924	58%	324,887	46%	400,766
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	049	TRAN	0	0	0%	166,667	0%	0	0	0%	1,000,000	0%	2,000,000
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	062	WORK	0	100,000	0%	12,500	800%	10,000	100,000	1,000%	16,251	615%	150,000
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	103	CONT	0	413	0%	1,250	33%	1,326	413	31%	1,175	35%	15,000
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	229	SHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	230	INTER	0	5,000	0%	417	1,200%	0	5,000	0%	2,500	200%	5,000
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8041	CONTINGENCY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8042	TRAINING FUND	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8060	UI MODERNIZATION F	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8060	UI MODERNIZATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8061	SBR PROJECTS	030	EQUIF	0	0	0%	92,426	0%	0	1,109,114	0%	554,557	200%	1,109,114
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8061	SBR PROJECTS	041	AUDIT	0	0	0%	217	0%	0	0	0%	1,301	0%	2,602
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8061	SBR PROJECTS	048	CONT	0	0	0%	110,565	0%	0	0	0%	663,389	0%	1,326,779
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8061	SBR PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8138	TRAINING/LEASE PUF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2700	EMPL	8138	TRAINING/LEASE PUF	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0830	ARRA - UNEMPLOYME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0830	ARRA - UNEMPLOYME	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0830	ARRA - UNEMPLOYME	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0830	ARRA - UNEMPLOYME	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0830	ARRA - UNEMPLOYME	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0830	ARRA - UNEMPLOYME	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0830	ARRA - UNEMPLOYME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0830	ARRA - UNEMPLOYME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0830	ARRA - UNEMPLOYME	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0830	ARRA - UNEMPLOYME	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0830	ARRA - UNEMPLOYME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0830	ARRA - UNEMPLOYME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0830	ARRA - UNEMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0888	ARRA - UNEMPLOYME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0888	ARRA - UNEMPLOYME	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0888	ARRA - UNEMPLOYME	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0888	ARRA - UNEMPLOYME	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0888	ARRA - UNEMPLOYME	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0888	ARRA - UNEMPLOYME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0888	ARRA - UNEMPLOYME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0888	ARRA - UNEMPLOYME	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0888	ARRA - UNEMPLOYME	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0888	ARRA - UNEMPLOYME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0888	ARRA - UNEMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0923	ARRA-LMI IMPROVEM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0923	ARRA-LMI IMPROVEM	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0923	ARRA-LMI IMPROVEM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0923	ARRA-LMI IMPROVEM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0923	ARRA-LMI IMPROVEM	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0923	ARRA-LMI IMPROVEM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0923	ARRA-LMI IMPROVEM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0923	ARRA-LMI IMPROVEM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0923	ARRA-LMI IMPROVEM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0923	ARRA-LMI IMPROVEM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0923	ARRA-LMI IMPROVEM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLO	027	EMPLO	ALL OTHER	2799	ARRA	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLO	027	EMPLO	ALL OTHER				CATEGORY TOTALS			1,277,551	888,067	70%	4,356,869	20%	3,716,754	6,127,396	165%	14,252,356	43%	32,723,733
2017		27	EMPLO	027	EMPLO	AGENCY TOTALS							2,816,709	2,463,470	87%	8,479,913	29%	14,067,257	16,177,805	115%	37,934,472	43%	83,692,460
2017	010	28	REAL E	028	REAL E	FULL TIME PERSC	2800	REAL	2054	REAL ESTATE COMM	010	PERS	1,342	0	0%	0	0%	1,342	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	FULL TIME PERSC	2800	REAL	2054	REAL ESTATE COMM	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	FULL TIME PERSC	2800	REAL	2054	REAL ESTATE COMM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL E	028	REAL E	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,342	0	0%	0	0%	1,342	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	PART TIME TEMP	2800	REAL	2054	REAL ESTATE COMM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL E	028	REAL E	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	OVERTIME TOTAL	2800	REAL	2054	REAL ESTATE COMM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL E	028	REAL E	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	BENEFITS TOTALS	2800	REAL	2054	REAL ESTATE COMM	060	BENE	670	0	0%	0	0%	740	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	BENEFITS TOTALS	2800	REAL	2057	STENO-RPTR FEES FI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	BENEFITS TOTALS	2800	REAL	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	BENEFITS TOTALS	9998	ERP (	9767	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL E	028	REAL E	BENEFITS TOTALS				CATEGORY TOTALS			670	0	0%	0	0%	740	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	CURRENT EXPEN	2800	REAL	0002	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	CURRENT EXPEN	2800	REAL	2054	REAL ESTATE COMM	020	CURR	0	0	0%	0	0%	4,868	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	CURRENT EXPEN	2800	REAL	2057	STENO-RPTR FEES FI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	CURRENT EXPEN	9998	ERP (	9767	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL E	028	REAL E	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	4,868	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	104	CERT	0	0	0%	0	0%	17,817	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	105	REGU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	202	RELO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2054	REAL ESTATE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2057	STENO-RPTR FEES FI	235	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL E	028	REAL E	ALL OTHER	2800	REAL	2057	STENO-RPTR FEES FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL E	028	REAL E	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	17,817	0	0%	0	0%	0
2017		28	REAL E	028	REAL E	AGENCY TOTALS							2,012	0	0%	0	0%	24,767	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E	FULL TIME PERSC	2923	REAL	1140	REAL ESTATE APPR	E010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL E	029	REAL E	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E	BENEFITS TOTALS	2923	REAL	1140	REAL ESTATE APPR	E060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E	BENEFITS TOTALS	2923	REAL	1150	FEDERAL REGISTRAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E	BENEFITS TOTALS	2923	REAL	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E	BENEFITS TOTALS	9998	ACTIV	9746	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL E	029	REAL E	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E	CONSULTANTS TC	2923	REAL	1140	REAL ESTATE APPR	E046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL E	029	REAL E	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E	CURRENT EXPEN	2923	REAL	0002	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	29	REAL E	029	REAL E CURRENT EXPEN	2923	REAL	1140	REAL ESTATE APPR	E020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E CURRENT EXPEN	2923	REAL	1150	FEDERAL REGISTRAT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E CURRENT EXPEN	9998	ACTIV	9746	ACTIVITY ACCT AGY-C	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017		29	REAL E	029	REAL E CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E ALL OTHER	2923	REAL	1140	REAL ESTATE APPR	E022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E ALL OTHER	2923	REAL	1140	REAL ESTATE APPR	E027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E ALL OTHER	2923	REAL	1140	REAL ESTATE APPR	E028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E ALL OTHER	2923	REAL	1140	REAL ESTATE APPR	E029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E ALL OTHER	2923	REAL	1140	REAL ESTATE APPR	E030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E ALL OTHER	2923	REAL	1140	REAL ESTATE APPR	E035	SHAR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E ALL OTHER	2923	REAL	1140	REAL ESTATE APPR	E070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E ALL OTHER	2923	REAL	1140	REAL ESTATE APPR	E080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E ALL OTHER	2923	REAL	1140	REAL ESTATE APPR	E999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E ALL OTHER	2923	REAL	1150	FEDERAL REGISTRAT	104	CERT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	29	REAL E	029	REAL E ALL OTHER	2923	REAL	1150	FEDERAL REGISTRAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017		29	REAL E	029	REAL E ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2017		29	REAL E	029	REAL E AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	1650	OFFICE OF THE CHIEI	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	1650	OFFICE OF THE CHIEI	012	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	1650	OFFICE OF THE CHIEI	016	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	1655	WEB SERVICES DIVIS	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	1660	AGENCY SOFTWARE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	1660	AGENCY SOFTWARE	012	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	1660	AGENCY SOFTWARE	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	1665	TECHNICAL SUPPOR	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	1665	TECHNICAL SUPPOR	012	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	1670	OPERATIONS DIVISIO	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	1670	OPERATIONS DIVISIO	012	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	1670	OPERATIONS DIVISIO	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	7703	CENTRAL IT SERVICE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	7708	IT SALARIES AND BEN	010	PERS	1,579,082	1,565,549	99%	1,979,731	79%	10,512,204	10,222,640	97%	13,179,393	78%	26,405,136
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	7708	IT SALARIES AND BEN	012	PERS	70,688	77,121	109%	86,245	89%	387,173	498,257	129%	472,383	105%	1,048,373
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	7708	IT SALARIES AND BEN	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	7708	IT SALARIES AND BEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	7708	IT SALARIES AND BEN	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0300	INFOF	7708	IT SALARIES AND BEN	059	TEMP	0	3,891	0%	10,033	39%	0	5,837	0%	60,197	10%	120,394
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0305	DOIT	5213	STATEWIDE TELECOI	010	PERS	0	76,756	0%	91,472	84%	0	485,719	0%	548,835	89%	1,097,669
2017	010	3	INFORM	003	INFORM FULL TIME PERSC	0305	DOIT	5213	STATEWIDE TELECOI	059	TEMP	0	3,104	0%	2,967	105%	0	19,076	0%	17,804	107%	35,607
2017		3	INFORM	003	INFORM FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,649,770	1,726,421	105%	2,170,449	80%	10,899,377	11,231,528	103%	14,278,611	79%	28,707,179
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	1650	OFFICE OF THE CHIEI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	1660	AGENCY SOFTWARE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7607	IT FOR JUDICIAL COU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7610	IT FOR JUDICIAL BRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7612	IT FOR ADJUTANT GE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7614	IT FOR ADMINISTRAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7618	IT FOR AGRICULTURE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7620	IT FOR JUSTICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7623	IT FOR SAFETY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7624	IT FOR INSURANCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7625	IT FOR HIGHWAY SAF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7626	IT FOR LABOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7627	IT FOR EMPLOYMENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7628	IT FOR REAL ESTATE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7631	IT FOR JOINT BOARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7632	IT FOR SECRETARY C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7634	IT FOR CULTURAL RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7635	IT FOR RESOURCES &	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7643	IT FOR NH VETERANS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7644	IT FOR DES:ENVIRON	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7646	IT FOR CORRECTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7651	IT FOR ACCOUNTANC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7656	IT FOR EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7657	IT FOR POST SEC EDI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7661	IT FOR CHRISTA MCA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7664	IT FOR BOARDS AND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7666	IT FOR VETERANS CC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7672	IT FOR BANK COMMIS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7673	IT FOR PUBLIC EMP L	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7674	IT FOR HHS: ADMIN A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7675	IT FOR FISH AND GAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7676	IT FOR HUMAN RIGHT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7677	IT FOR LIQUOR COMM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7681	IT FOR PUBLIC UTILIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7683	IT FOR NH LOTTERY C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7684	IT FOR REVENUE ADM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7686	IT FOR PARI-MUTUEL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7687	IT FOR POLICE STDS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7689	IT FOR TAX & LAND AI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7695	IT FOR DHHS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7696	IT FOR TRANSPORTA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7697	IT FOR DEV DISABILIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7702	IT FOR EXECUTIVE BI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7703	CENTRAL IT SERVICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0300	INFOF	7708	IT SALARIES AND BEN	050	PERS	13,495	24,642	183%	25,822	95%	99,018	145,993	147%	189,468	77%	424,528
2017	010	3	INFORM	003	INFORM PART TIME TEMP	0305	DOIT	5213	STATEWIDE TELECOI	050	PERS	0	1,733	0%	7,746	22%	0	12,911	0%	46,477	28%	92,953
2017		3	INFORM	003	INFORM PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			13,495	26,375	195%	33,568	79%	99,018	158,904	160%	235,944	67%	517,481
2017	010	3	INFORM	003	INFORM OVERTIME TOTAL	0300	INFOF	1650	OFFICE OF THE CHIEI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM OVERTIME TOTAL	0300	INFOF	1655	WEB SERVICES DIVIS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM OVERTIME TOTAL	0300	INFOF	1660	AGENCY SOFTWARE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM OVERTIME TOTAL	0300	INFOF	1665	TECHNICAL SUPPOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM OVERTIME TOTAL	0300	INFOF	1670	OPERATIONS DIVISIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM OVERTIME TOTAL	0300	INFOF	7623	IT FOR SAFETY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM OVERTIME TOTAL	0300	INFOF	7708	IT SALARIES AND BEN	018	OVER	33,592	32,523	97%	91,154	36%	204,869	219,671	107%	555,932	40%	1,183,014
2017	010	3	INFORM	003	INFORM OVERTIME TOTAL	0305	DOIT	5213	STATEWIDE TELECOI	018	OVER	0	1,888	0%	6,250	30%	0	15,168	0%	37,500	40%	75,000
2017		3	INFORM	003	INFORM OVERTIME TOTALS				CATEGORY TOTALS			33,592	34,411	102%	97,404	35%	204,869	234,839	115%	593,432	40%	1,258,014
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	1650	OFFICE OF THE CHIEI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	1655	WEB SERVICES DIVIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	1660	AGENCY SOFTWARE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	1665	TECHNICAL SUPPOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	1670	OPERATIONS DIVISIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	6190	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7607	IT FOR JUDICIAL COU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7610	IT FOR JUDICIAL BRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7612	IT FOR ADJUTANT GE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7614	IT FOR ADMINISTRAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7618	IT FOR AGRICULTURE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7620	IT FOR JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7623	IT FOR SAFETY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7624	IT FOR INSURANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7625	IT FOR HIGHWAY SAF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7626	IT FOR LABOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7627	IT FOR EMPLOYMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7628	IT FOR REAL ESTATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7631	IT FOR JOINT BOARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7632	IT FOR SECRETARY C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7634	IT FOR CULTURAL RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7635	IT FOR RESOURCES &	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM BENEFITS TOTALS	0300	INFOF	7643	IT FOR NH VETERANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7644	IT FOR DES:ENVIRON	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7646	IT FOR CORRECTION	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7651	IT FOR ACCOUNTANC	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7656	IT FOR EDUCATION 060		BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7657	IT FOR POST SEC EDI	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7661	IT FOR CHRISTA MCA	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7664	IT FOR BOARDS AND	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7666	IT FOR VETERANS CC	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7672	IT FOR BANK COMMIS	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7673	IT FOR PUBLIC EMP L	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7674	IT FOR HHS: ADMIN A	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7675	IT FOR FISH AND GAN	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7676	IT FOR HUMAN RIGHT	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7677	IT FOR LIQUOR COMM	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7681	IT FOR PUBLIC UTILIT	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7683	IT FOR NH LOTTERY C	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7684	IT FOR REVENUE ADM	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7686	IT FOR PARI-MUTUEL	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7687	IT FOR POLICE STDS .	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7689	IT FOR TAX & LAND AI	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7695	IT FOR DHHS 060		BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7696	IT FOR TRANSPORTA	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7697	IT FOR DEV DISABILIT	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7702	IT FOR EXECUTIVE BI	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7703	CENTRAL IT SERVICE	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7708	IT SALARIES AND BEN	060	BENE	787,968	761,113	97%	969,265	79%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0300	INFOF	8156	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	0305	DOIT	5213	STATEWIDE TELECOI	060	BENE	0	36,734	0%	44,170	83%
2017	010	3	INFORM	003	INFORM	BENEFITS TOTAL	9998	ERP (	9753	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%
2017		3	INFORM	003	INFORM	BENEFITS TOTALS				CATEGORY TOTALS			787,968	797,847	101%	1,013,436	79%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	1650	OFFICE OF THE CHIEI	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	1655	WEB SERVICES DIVIS	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	1660	AGENCY SOFTWARE	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	1665	TECHNICAL SUPPOR	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	1670	OPERATIONS DIVISIO	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7607	IT FOR JUDICIAL COU	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7610	IT FOR JUDICIAL BRAI	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7612	IT FOR ADJUTANT GE	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7614	IT FOR ADMINISTRATI	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7618	IT FOR AGRICULTURE	046	CONS	0	0	0%	2,610	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7620	IT FOR JUSTICE 046		CONS	0	7,466	0%	9,268	81%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7623	IT FOR SAFETY 046		CONS	103,200	34,768	34%	337,232	10%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7624	IT FOR INSURANCE 046		CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7625	IT FOR HIGHWAY SAF	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7626	IT FOR LABOR 046		CONS	0	0	0%	31,968	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7627	IT FOR EMPLOYMENT	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7628	IT FOR REAL ESTATE	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7631	IT FOR JOINT BOARD	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7632	IT FOR SECRETARY C	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7634	IT FOR CULTURAL RE	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7635	IT FOR RESOURCES &	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7643	IT FOR NH VETERANS	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7644	IT FOR DES:ENVIRON	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7646	IT FOR CORRECTION	046	CONS	0	3,625	0%	7,908	46%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7651	IT FOR ACCOUNTANC	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7656	IT FOR EDUCATION 046		CONS	0	0	0%	417	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7657	IT FOR POST SEC EDI	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7661	IT FOR CHRISTA MCA	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7664	IT FOR BOARDS AND	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7666	IT FOR VETERANS CC	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7672	IT FOR BANK COMMIS	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7673	IT FOR PUBLIC EMP L	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7674	IT FOR HHS: ADMIN A	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7675	IT FOR FISH AND GAN	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7676	IT FOR HUMAN RIGHT	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7677	IT FOR LIQUOR COMM	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7681	IT FOR PUBLIC UTILIT	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7683	IT FOR NH LOTTERY C	046	CONS	0	0	0%	286	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7684	IT FOR REVENUE ADM	046	CONS	5,937	16,015	270%	12,695	126%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7686	IT FOR PARI-MUTUEL	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7687	IT FOR POLICE STDS .	046	CONS	0	0	0%	8,000	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7689	IT FOR TAX & LAND AI	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7695	IT FOR DHHS 046		CONS	870,833	28,900	3%	986,900	3%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7696	IT FOR TRANSPORTA	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7697	IT FOR DEV DISABILIT	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7702	IT FOR EXECUTIVE BI	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7703	CENTRAL IT SERVICE	046	CONS	192,900	193,864	100%	162,488	119%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0300	INFOF	7708	IT SALARIES AND BEN	046	CONS	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CONSULTANTS TC	0305	DOIT	5213	STATEWIDE TELECOI	046	CONS	0	0	0%	4,167	0%
2017		3	INFORM	003	INFORM	CONSULTANTS TOTALS				CATEGORY TOTALS			1,172,870	284,638	24%	1,563,940	18%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	0000	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	1650	OFFICE OF THE CHIEI	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	1655	WEB SERVICES DIVIS	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	1660	AGENCY SOFTWARE	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	1665	TECHNICAL SUPPOR	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	1670	OPERATIONS DIVISIO	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	6190	WORKERS COMPENS	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7607	IT FOR JUDICIAL COU	020	CURR	0	0	0%	3	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7610	IT FOR JUDICIAL BRAI	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7612	IT FOR ADJUTANT GE	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7614	IT FOR ADMINISTRATI	020	CURR	0	0	0%	129	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7618	IT FOR AGRICULTURE	020	CURR	0	0	0%	15	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7620	IT FOR JUSTICE 020		CURR	8	0	0%	532	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7621	IT FOR OFFICE OF PR	020	CURR	0	0	0%	46	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7623	IT FOR SAFETY 020		CURR	1,376	5,961	433%	1,968	303%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7624	IT FOR INSURANCE 020		CURR	0	0	0%	35	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7625	IT FOR HIGHWAY SAF	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7626	IT FOR LABOR 020		CURR	0	0	0%	38	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7627	IT FOR EMPLOYMENT	020	CURR	0	0	0%	1,150	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7628	IT FOR REAL ESTATE	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7631	IT FOR JOINT BOARD	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7632	IT FOR SECRETARY C	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7634	IT FOR CULTURAL RE	020	CURR	0	0	0%	26	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7635	IT FOR RESOURCES &	020	CURR	0	0	0%	58	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7638	IT FOR TREASURY 020		CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7643	IT FOR NH VETERANS	020	CURR	0	0	0%	55	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7644	IT FOR DES:ENVIRON	020	CURR	49	388	792%	458	85%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7646	IT FOR CORRECTION	020	CURR	0	0	0%	88	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7651	IT FOR ACCOUNTANC	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7656	IT FOR EDUCATION 020		CURR	75	1,809	2,400%	302	599%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7657	IT FOR POST SEC EDI	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7661	IT FOR CHRISTA MCA	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7664	IT FOR BOARDS AND	020	CURR	0	0	0%	0	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7666	IT FOR VETERANS CC	020	CURR	0	0	0%	3	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7672	IT FOR BANK COMMIS	020	CURR	0	0	0%	98	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7673	IT FOR PUBLIC EMP L	020	CURR	0	0	0%	3	0%
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7674	IT FOR HHS: ADMIN A	020	CURR	0	0	0%	0	0%

0	0%	0	0%	0	0%	0	

2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7675	IT FOR FISH AND GAM	020	CURR	0	87	0%	103	85%	0	87	0%	616	14%	1,231
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7676	IT FOR HUMAN RIGHT	020	CURR	0	0	0%	4	0%	0	0	0%	24	0%	48
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7677	IT FOR LIQUOR COMM	020	CURR	0	1,676	0%	1,087	154%	2,815	4,455	158%	4,771	93%	13,043
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7681	IT FOR PUBLIC UTILIT	020	CURR	0	0	0%	47	0%	0	0	0%	280	0%	560
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7683	IT FOR NH LOTTERY C	020	CURR	0	0	0%	26	0%	0	0	0%	156	0%	312
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7684	IT FOR REVENUE ADM	020	CURR	0	1,377	0%	348	396%	0	3,147	0%	2,089	151%	4,178
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7686	IT FOR PARI-MUTUEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7687	IT FOR POLICE STDS	020	CURR	0	0	0%	58	0%	0	0	0%	350	0%	700
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7689	IT FOR TAX & LAND AI	020	CURR	0	0	0%	3	0%	0	0	0%	20	0%	40
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7695	IT FOR DHHS	020	CURR	0	0	0%	267	0%	0	375	0%	1,600	23%	3,200
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7696	IT FOR TRANSPORTA	020	CURR	77	0	0%	80	0%	1,947	540	28%	2,016	27%	8,936
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7697	IT FOR DEV DISABILIT	020	CURR	0	0	0%	3	0%	0	0	0%	20	0%	40
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7702	IT FOR EXECUTIVE BI	020	CURR	0	45	0%	27	167%	0	45	0%	162	28%	324
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7703	CENTRAL IT SERVICE	020	CURR	5,219	5,845	112%	6,213	94%	17,376	14,992	86%	20,684	72%	78,600
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	7708	IT SALARIES AND BEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0300	INFOF	8156	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	0305	DOIT	5213	STATEWIDE TELECOI	020	CURR	0	99	0%	500	20%	0	1,578	0%	3,000	53%	6,000
2017	010	3	INFORM	003	INFORM	CURRENT EXPEN	9998	ERP C	9753	ACTIVITY ACCT AGY-C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		3	INFORM	003	INFORM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,805	17,287	254%	13,774	126%	29,041	41,402	143%	52,785	78%	182,088
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1650	OFFICE OF THE CHIEI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1650	OFFICE OF THE CHIEI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1650	OFFICE OF THE CHIEI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1650	OFFICE OF THE CHIEI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1650	OFFICE OF THE CHIEI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1650	OFFICE OF THE CHIEI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1650	OFFICE OF THE CHIEI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1650	OFFICE OF THE CHIEI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1650	OFFICE OF THE CHIEI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1650	OFFICE OF THE CHIEI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1650	OFFICE OF THE CHIEI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1650	OFFICE OF THE CHIEI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1650	OFFICE OF THE CHIEI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1650	OFFICE OF THE CHIEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1655	WEB SERVICES DIVIS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1655	WEB SERVICES DIVIS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1655	WEB SERVICES DIVIS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1655	WEB SERVICES DIVIS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1660	AGENCY SOFTWARE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1660	AGENCY SOFTWARE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1660	AGENCY SOFTWARE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1660	AGENCY SOFTWARE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1660	AGENCY SOFTWARE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1660	AGENCY SOFTWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1665	TECHNICAL SUPPOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1665	TECHNICAL SUPPOR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1665	TECHNICAL SUPPOR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1665	TECHNICAL SUPPOR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1665	TECHNICAL SUPPOR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1665	TECHNICAL SUPPOR	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1665	TECHNICAL SUPPOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1665	TECHNICAL SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1670	OPERATIONS DIVISIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1670	OPERATIONS DIVISIO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1670	OPERATIONS DIVISIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1670	OPERATIONS DIVISIO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1670	OPERATIONS DIVISIO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1670	OPERATIONS DIVISIO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1670	OPERATIONS DIVISIO	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1670	OPERATIONS DIVISIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	1670	OPERATIONS DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	6190	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	3,908	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	6190	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7607	IT FOR JUDICIAL COU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7607	IT FOR JUDICIAL COU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7607	IT FOR JUDICIAL COU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7607	IT FOR JUDICIAL COU	037	TECH	0	0	0%	92	0%	0	0	0%	553	0%	1,105
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7607	IT FOR JUDICIAL COU	038	TECH	0	0	0%	45	0%	79	63	79%	145	43%	544
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7607	IT FOR JUDICIAL COU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7607	IT FOR JUDICIAL COU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7607	IT FOR JUDICIAL COU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7607	IT FOR JUDICIAL COU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7607	IT FOR JUDICIAL COU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7607	IT FOR JUDICIAL COU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7607	IT FOR JUDICIAL COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7610	IT FOR JUDICIAL BRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7610	IT FOR JUDICIAL BRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7610	IT FOR JUDICIAL BRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7610	IT FOR JUDICIAL BRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7610	IT FOR JUDICIAL BRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7610	IT FOR JUDICIAL BRA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7610	IT FOR JUDICIAL BRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7610	IT FOR JUDICIAL BRA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7610	IT FOR JUDICIAL BRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7612	IT FOR ADJUTANT GE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7612	IT FOR ADJUTANT GE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7612	IT FOR ADJUTANT GE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7612	IT FOR ADJUTANT GE	037	TECH	0	0	0%	325	0%	1,702	0	0%	1,326	0%	3,900
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7612	IT FOR ADJUTANT GE	038	TECH	0	0	0%	36	0%	0	0	0%	215	0%	430
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7612	IT FOR ADJUTANT GE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7612	IT FOR ADJUTANT GE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7612	IT FOR ADJUTANT GE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7612	IT FOR ADJUTANT GE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7612	IT FOR ADJUTANT GE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7612	IT FOR ADJUTANT GE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7614	IT FOR ADMINISTRAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7614	IT FOR ADMINISTRAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7614	IT FOR ADMINISTRAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7614	IT FOR ADMINISTRAT	037	TECH	0	1,387	0%	2,475	56%	10,019	12,425	124%	4,304	289%	29,700
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7614	IT FOR ADMINISTRAT	038	TECH	0	49,918	0%	14,827	337%	90,018	120,252	134%	86,444	139%	177,926
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7614	IT FOR ADMINISTRAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7614	IT FOR ADMINISTRAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7614	IT FOR ADMINISTRAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7614	IT FOR ADMINISTRAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7614	IT FOR ADMINISTRAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7614	IT FOR ADMINISTRAT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7614	IT FOR ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7618	IT FOR AGRICULTURE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7618	IT FOR AGRICULTURE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7618	IT FOR AGRICULTURE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7618	IT FOR AGRICULTURE	037	TECH	1,224	260	21%	2,748	9%	1,402	260	19%	3,148	8%	4,440
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7618	IT FOR AGRICULTURE	038	TECH	0	0	0%	117	0%	1,068	771	72%	238	324%	1,408
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7618	IT FOR AGRICULTURE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7618	IT FOR AGRICULTURE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7618	IT FOR AGRICULTURE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7618	IT FOR AGRICULTURE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7618	IT FOR AGRICULTURE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7618	IT FOR AGRICULTURE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7618	IT FOR AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	022	RENT	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	027	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	030	EQUIP	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	037	TECH	0	13,108	0%	2,213	592%	0	16,764	0%	13,280	126%	26,560
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	038	TECH	0	0	0%	7,538	0%	57,594	63,449	110%	79,786	80%	90,461
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7621	IT FOR OFFICE OF PR	037	TECH	0	0	0%	2,328	0%	452	2,019	446%	482	419%	27,935
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7621	IT FOR OFFICE OF PR	038	TECH	0	0	0%	805	0%	2,415	1,991	82%	1,392	143%	9,665
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7621	IT FOR OFFICE OF PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	037	TECH	65,330	27,290	42%	203,839	13%	332,404	1,274,308	383%	1,037,154	123%	2,191,254
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	038	TECH	13,178	462,846	3,512%	17,322	2,672%	699,365	1,053,958	151%	919,290	115%	2,633,186
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	039	TELEC	17,492	26,295	150%	21,659	121%	133,382	82,973	62%	165,154	50%	277,000
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	037	TECH	0	3,741	0%	1,391	269%	4,529	7,591	168%	2,138	355%	16,690
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	038	TECH	3,810	388	10%	3,420	11%	17,511	22,696	130%	15,719	144%	40,468
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SAF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SAF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SAF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SAF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SAF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SAF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SAF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SAF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SAF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SAF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SAF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	037	TECH	3,936	187	5%	6,447	3%	26,048	3,269	13%	42,662	8%	91,065
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	038	TECH	4,000	0	0%	3,189	0%	27,533	2,343	9%	21,950	11%	112,728
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	039	TELEC	0	0	0%	21	0%	116	0	0%	250	0%	250
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMENT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMENT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMENT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMENT	037	TECH	18,845	20,834	111%	56,941	37%	81,057	264,250	326%	244,916	108%	1,043,457
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMENT	038	TECH	55,336	38,702	70%	74,106	52%	355,938	342,046	96%	476,675	72%	976,519
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMENT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMENT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY C	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY C	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY C	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY C	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY C	038	TECH	4,800	0	0%	4,800	0%	4,800	0	0%	4,800	0%	4,800
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY C	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL RE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL RE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL RE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL RE	037	TECH	0	0	0%	860	0%	0	6,614	0%	5,158	128%	10,315
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL RE	038	TECH	896	0	0%	710	0%	2,349	1,323	56%	1,863	71%	9,432
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL RE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL RE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL RE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7634	IT FOR CULTURAL RE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7634	IT FOR CULTURAL RE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7635	IT FOR RESOURCES &	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7635	IT FOR RESOURCES &	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7635	IT FOR RESOURCES &	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7635	IT FOR RESOURCES &	037	TECH	930	1,985	213%	962	206%	54,183	33,500	62%	56,070	60%	106,068
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7635	IT FOR RESOURCES &	038	TECH	1,396	5,901	423%	2,183	270%	30,417	33,076	109%	47,563	70%	138,030
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7635	IT FOR RESOURCES &	039	TELEC	198	131	66%	560	23%	1,093	446	41%	3,092	14%	4,000
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7635	IT FOR RESOURCES &	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7635	IT FOR RESOURCES &	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7635	IT FOR RESOURCES &	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7635	IT FOR RESOURCES &	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7635	IT FOR RESOURCES &	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7635	IT FOR RESOURCES &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7638	IT FOR TREASURY	038	TECH	0	0	0%	317	0%	0	0	0%	1,900	0%	3,800
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7638	IT FOR TREASURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7643	IT FOR NH VETERANS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7643	IT FOR NH VETERANS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7643	IT FOR NH VETERANS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7643	IT FOR NH VETERANS	037	TECH	0	0	0%	5,711	0%	1,030	6,198	602%	1,771	350%	68,535
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7643	IT FOR NH VETERANS	038	TECH	0	0	0%	11,184	0%	4,283	4,954	116%	13,014	38%	134,202
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7643	IT FOR NH VETERANS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7643	IT FOR NH VETERANS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7643	IT FOR NH VETERANS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7643	IT FOR NH VETERANS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7643	IT FOR NH VETERANS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7643	IT FOR NH VETERANS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7643	IT FOR NH VETERANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7644	IT FOR DES:ENVIRON	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7644	IT FOR DES:ENVIRON	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7644	IT FOR DES:ENVIRON	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7644	IT FOR DES:ENVIRON	037	TECH	0	16,739	0%	12,752	131%	0	25,110	0%	76,510	33%	153,020
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7644	IT FOR DES:ENVIRON	038	TECH	0	53,739	0%	17,571	306%	13,612	113,541	834%	12,624	899%	210,847
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7644	IT FOR DES:ENVIRON	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7644	IT FOR DES:ENVIRON	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7644	IT FOR DES:ENVIRON	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7644	IT FOR DES:ENVIRON	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7644	IT FOR DES:ENVIRON	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7644	IT FOR DES:ENVIRON	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7644	IT FOR DES:ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7646	IT FOR CORRECTION!	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7646	IT FOR CORRECTION!	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7646	IT FOR CORRECTION!	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7646	IT FOR CORRECTION!	037	TECH	31,325	11,063	35%	33,142	33%	65,075	42,452	65%	68,851	62%	347,789
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7646	IT FOR CORRECTION!	038	TECH	10,138	0	0%	9,484	0%	152,956	176,764	116%	143,083	124%	388,056
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7646	IT FOR CORRECTION!	039	TELEC	-21,623	0	0%	0	0%	1,965	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7646	IT FOR CORRECTION!	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7646	IT FOR CORRECTION!	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7646	IT FOR CORRECTION!	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7646	IT FOR CORRECTION!	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7646	IT FOR CORRECTION!	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7646	IT FOR CORRECTION!	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7651	IT FOR ACCOUNTANC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7651	IT FOR ACCOUNTANC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7651	IT FOR ACCOUNTANC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7651	IT FOR ACCOUNTANC	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7651	IT FOR ACCOUNTANC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7651	IT FOR ACCOUNTANC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7651	IT FOR ACCOUNTANC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7651	IT FOR ACCOUNTANC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7651	IT FOR ACCOUNTANC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7651	IT FOR ACCOUNTANC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7651	IT FOR ACCOUNTANC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7651	IT FOR ACCOUNTANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7656	IT FOR EDUCATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7656	IT FOR EDUCATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7656	IT FOR EDUCATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7656	IT FOR EDUCATION	037	TECH	0	654	0%	3,163	21%	2,536	17,873	705%	1,053	1,697%	37,955
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7656	IT FOR EDUCATION	038	TECH	25,819	11,443	44%	32,371	35%	42,608	32,187	76%	53,420	60%	86,050
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7656	IT FOR EDUCATION	039	TELEC	-47	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7656	IT FOR EDUCATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7656	IT FOR EDUCATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7656	IT FOR EDUCATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7656	IT FOR EDUCATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7656	IT FOR EDUCATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7656	IT FOR EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7657	IT FOR POST SEC EDI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7657	IT FOR POST SEC EDI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7657	IT FOR POST SEC EDI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7657	IT FOR POST SEC EDI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7657	IT FOR POST SEC EDI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7657	IT FOR POST SEC EDI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7657	IT FOR POST SEC EDI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7657	IT FOR POST SEC EDI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7657	IT FOR POST SEC EDI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7657	IT FOR POST SEC EDI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7657	IT FOR POST SEC EDI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7657	IT FOR POST SEC EDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7661	IT FOR CHRISTA MCA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7661	IT FOR CHRISTA MCA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7661	IT FOR CHRISTA MCA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7661	IT FOR CHRISTA MCA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7661	IT FOR CHRISTA MCA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7661	IT FOR CHRISTA MCA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7661	IT FOR CHRISTA MCA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7661	IT FOR CHRISTA MCA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7661	IT FOR CHRISTA MCA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7661	IT FOR CHRISTA MCA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7661	IT FOR CHRISTA MCA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7661	IT FOR CHRISTA MCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7664	IT FOR BOARDS AND	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7664	IT FOR BOARDS AND	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7664	IT FOR BOARDS AND	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7664	IT FOR BOARDS AND	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7664	IT FOR BOARDS AND	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7664	IT FOR BOARDS AND	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7664	IT FOR BOARDS AND	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7664	IT FOR BOARDS AND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7664	IT FOR BOARDS AND	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7664	IT FOR BOARDS AND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7664	IT FOR BOARDS AND	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7664	IT FOR BOARDS AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7666	IT FOR VETERANS CC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7666	IT FOR VETERANS CC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7666	IT FOR VETERANS CC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7666	IT FOR VETERANS CC	037	TECH	0	0	0%	323	0%	0	0	0%	1,940	0%	3,880
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7666	IT FOR VETERANS CC	038	TECH	0	0	0%	76	0%	121	110	91%	152	72%	915
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7666	IT FOR VETERANS CC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7666	IT FOR VETERANS CC	040	INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7666	IT FOR VETERANS CC	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7666	IT FOR VETERANS CC	048	CONT	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7666	IT FOR VETERANS CC	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7666	IT FOR VETERANS CC	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7666	IT FOR VETERANS CC	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7672	IT FOR BANK COMMIS	022	RENT:	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7672	IT FOR BANK COMMIS	027	TRAN:	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7672	IT FOR BANK COMMIS	030	EQUIF	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7672	IT FOR BANK COMMIS	037	TECH	0	0	0%	2,127	0%	0	-281 0%	12,764 -2%	25,529
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7672	IT FOR BANK COMMIS	038	TECH	0	0	0%	2,218	0%	3,013	1,404 47%	3,050 46%	26,614
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7672	IT FOR BANK COMMIS	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7672	IT FOR BANK COMMIS	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7672	IT FOR BANK COMMIS	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7672	IT FOR BANK COMMIS	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7672	IT FOR BANK COMMIS	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7672	IT FOR BANK COMMIS	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7673	IT FOR PUBLIC EMP L	022	RENT:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7673	IT FOR PUBLIC EMP L	027	TRAN:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7673	IT FOR PUBLIC EMP L	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7673	IT FOR PUBLIC EMP L	037	TECH	0	0	0%	100	0%	0	390 0%	600 65%	1,200
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7673	IT FOR PUBLIC EMP L	038	TECH	0	0	0%	32	0%	143	94 66%	68 137%	386
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7673	IT FOR PUBLIC EMP L	039	TELEC	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7673	IT FOR PUBLIC EMP L	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7673	IT FOR PUBLIC EMP L	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7673	IT FOR PUBLIC EMP L	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7673	IT FOR PUBLIC EMP L	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7673	IT FOR PUBLIC EMP L	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7673	IT FOR PUBLIC EMP L	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7674	IT FOR HHS: ADMIN A	022	RENT:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7674	IT FOR HHS: ADMIN A	027	TRAN:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7674	IT FOR HHS: ADMIN A	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7674	IT FOR HHS: ADMIN A	037	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7674	IT FOR HHS: ADMIN A	038	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7674	IT FOR HHS: ADMIN A	039	TELEC	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7674	IT FOR HHS: ADMIN A	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7674	IT FOR HHS: ADMIN A	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7674	IT FOR HHS: ADMIN A	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7674	IT FOR HHS: ADMIN A	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7674	IT FOR HHS: ADMIN A	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7674	IT FOR HHS: ADMIN A	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7675	IT FOR FISH AND GAN	022	RENT:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7675	IT FOR FISH AND GAN	027	TRAN:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7675	IT FOR FISH AND GAN	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7675	IT FOR FISH AND GAN	037	TECH	0	0	0%	2,530	0%	36	10,533 29,266%	87 12,049%	30,365
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7675	IT FOR FISH AND GAN	038	TECH	780	0	0%	476	0%	10,995	13,367 122%	6,710 199%	29,184
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7675	IT FOR FISH AND GAN	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7675	IT FOR FISH AND GAN	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7675	IT FOR FISH AND GAN	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7675	IT FOR FISH AND GAN	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7675	IT FOR FISH AND GAN	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7675	IT FOR FISH AND GAN	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7676	IT FOR HUMAN RIGHT	022	RENT:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7676	IT FOR HUMAN RIGHT	027	TRAN:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7676	IT FOR HUMAN RIGHT	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7676	IT FOR HUMAN RIGHT	037	TECH	0	0	0%	116	0%	0	146 0%	695 21%	1,390
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7676	IT FOR HUMAN RIGHT	038	TECH	0	0	0%	46	0%	423	197 47%	107 184%	550
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7676	IT FOR HUMAN RIGHT	039	TELEC	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7676	IT FOR HUMAN RIGHT	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7676	IT FOR HUMAN RIGHT	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7676	IT FOR HUMAN RIGHT	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7676	IT FOR HUMAN RIGHT	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7676	IT FOR HUMAN RIGHT	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7676	IT FOR HUMAN RIGHT	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7677	IT FOR LIQUOR COMM	022	RENT:	0	33,345	0%	12,833	260%	66,691	100,036 150%	77,000 130%	154,000
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7677	IT FOR LIQUOR COMM	027	TRAN:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7677	IT FOR LIQUOR COMM	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7677	IT FOR LIQUOR COMM	037	TECH	158,632	20,557	13%	270,644	8%	247,366	244,564 99%	422,034 58%	834,076
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7677	IT FOR LIQUOR COMM	038	TECH	0	0	0%	31,490	0%	123,614	193,534 157%	242,760 80%	377,878
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7677	IT FOR LIQUOR COMM	039	TELEC	-80,643	0	0%	0	0%	54,908	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7677	IT FOR LIQUOR COMM	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7677	IT FOR LIQUOR COMM	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7677	IT FOR LIQUOR COMM	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7677	IT FOR LIQUOR COMM	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7677	IT FOR LIQUOR COMM	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7677	IT FOR LIQUOR COMM	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7681	IT FOR PUBLIC UTILIT	022	RENT:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7681	IT FOR PUBLIC UTILIT	027	TRAN:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7681	IT FOR PUBLIC UTILIT	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7681	IT FOR PUBLIC UTILIT	037	TECH	0	231	0%	2,354	10%	0	1,390 0%	14,122 10%	28,244
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7681	IT FOR PUBLIC UTILIT	038	TECH	0	0	0%	3,155	0%	3,297	11,775 357%	4,898 240%	37,854
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7681	IT FOR PUBLIC UTILIT	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7681	IT FOR PUBLIC UTILIT	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7681	IT FOR PUBLIC UTILIT	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7681	IT FOR PUBLIC UTILIT	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7681	IT FOR PUBLIC UTILIT	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7681	IT FOR PUBLIC UTILIT	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7683	IT FOR NH LOTTERY C	022	RENT:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7683	IT FOR NH LOTTERY C	027	TRAN:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7683	IT FOR NH LOTTERY C	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7683	IT FOR NH LOTTERY C	037	TECH	0	368	0%	2,943	13%	1,810	2,474 137%	2,358 105%	35,320
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7683	IT FOR NH LOTTERY C	038	TECH	953	35	4%	1,499	2%	2,877	1,460 51%	4,527 32%	23,144
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7683	IT FOR NH LOTTERY C	039	TELEC	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7683	IT FOR NH LOTTERY C	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7683	IT FOR NH LOTTERY C	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7683	IT FOR NH LOTTERY C	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7683	IT FOR NH LOTTERY C	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7683	IT FOR NH LOTTERY C	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7683	IT FOR NH LOTTERY C	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7684	IT FOR REVENUE ADM	022	RENT:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7684	IT FOR REVENUE ADM	027	TRAN:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7684	IT FOR REVENUE ADM	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7684	IT FOR REVENUE ADM	037	TECH	6,360	11,698	184%	5,518	212%	42,629	66,783 157%	36,988 181%	125,848
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7684	IT FOR REVENUE ADM	038	TECH	119	8,139	6,839%	147	5,541%	189,954	292,803 154%	234,478 125%	674,571
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7684	IT FOR REVENUE ADM	039	TELEC	23	0	0%	628	0%	528	93 18%	14,232 1%	18,000
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7684	IT FOR REVENUE ADM	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7684	IT FOR REVENUE ADM	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7684	IT FOR REVENUE ADM	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7684	IT FOR REVENUE ADM	070	IN ST/	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7684	IT FOR REVENUE ADM	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7684	IT FOR REVENUE ADM	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7686	IT FOR PARI-MUTUEL	022	RENT:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7686	IT FOR PARI-MUTUEL	027	TRAN:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7686	IT FOR PARI-MUTUEL	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7686	IT FOR PARI-MUTUEL	037	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7686	IT FOR PARI-MUTUEL	038	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7686	IT FOR PARI-MUTUEL	039	TELEC	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7686	IT FOR PARI-MUTUEL	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0

2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7686	IT FOR PARI-MUTUEL	041	AUDIT	0	0	0%	0	0%	0	0%	0	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7686	IT FOR PARI-MUTUEL	048	CONT	0	0	0%	0	0%	0	0%	0	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7686	IT FOR PARI-MUTUEL	070	IN ST/	0	0	0%	0	0%	0	0%	0	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7686	IT FOR PARI-MUTUEL	080	OUT C	0	0	0%	0	0%	0	0%	0	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7686	IT FOR PARI-MUTUEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7687	IT FOR POLICE STDS	022	RENT:	0	0	0%	0	0%	0	0%	0	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7687	IT FOR POLICE STDS	027	TRAN:	0	0	0%	0	0%	0	0%	0	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7687	IT FOR POLICE STDS	030	EQUIF	0	0	0%	0	0%	0	0%	0	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7687	IT FOR POLICE STDS	037	TECH	0	4,387	0%	1,106	397%	0	4,387	0%	6,638	66%	13,276
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7687	IT FOR POLICE STDS	038	TECH	0	0	0%	115	0%	1,019	1,220	120%	1,376	89%	1,376
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7687	IT FOR POLICE STDS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7687	IT FOR POLICE STDS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7687	IT FOR POLICE STDS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7687	IT FOR POLICE STDS	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7687	IT FOR POLICE STDS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7687	IT FOR POLICE STDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7689	IT FOR TAX & LAND AI	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7689	IT FOR TAX & LAND AI	027	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7689	IT FOR TAX & LAND AI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7689	IT FOR TAX & LAND AI	037	TECH	0	0	0%	183	0%	0	0	0%	1,098	0%	2,195
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7689	IT FOR TAX & LAND AI	038	TECH	63	63	100%	54	117%	7,601	18,048	237%	6,510	277%	25,790
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7689	IT FOR TAX & LAND AI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7689	IT FOR TAX & LAND AI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7689	IT FOR TAX & LAND AI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7689	IT FOR TAX & LAND AI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7689	IT FOR TAX & LAND AI	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7689	IT FOR TAX & LAND AI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7689	IT FOR TAX & LAND AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7695	IT FOR DHHS	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7695	IT FOR DHHS	027	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7695	IT FOR DHHS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7695	IT FOR DHHS	037	TECH	14,569	247,059	1,696%	40,158	615%	91,466	356,360	390%	252,115	141%	1,123,507
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7695	IT FOR DHHS	038	TECH	80,166	60,171	75%	170,182	35%	500,482	929,459	186%	1,062,455	87%	3,681,145
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7695	IT FOR DHHS	039	TELEC	210	213	101%	246	86%	38,871	38,198	98%	45,484	84%	90,125
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7695	IT FOR DHHS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7695	IT FOR DHHS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7695	IT FOR DHHS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7695	IT FOR DHHS	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7695	IT FOR DHHS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7695	IT FOR DHHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7696	IT FOR TRANSPORTA	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7696	IT FOR TRANSPORTA	027	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7696	IT FOR TRANSPORTA	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7696	IT FOR TRANSPORTA	037	TECH	1,589	6,259	394%	3,408	184%	240,862	808,743	336%	516,693	157%	1,259,774
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7696	IT FOR TRANSPORTA	038	TECH	0	28,961	0%	64,806	45%	142,634	201,902	142%	155,116	130%	777,676
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7696	IT FOR TRANSPORTA	039	TELEC	12,123	20,319	168%	17,846	114%	108,935	88,802	82%	160,364	55%	299,272
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7696	IT FOR TRANSPORTA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7696	IT FOR TRANSPORTA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7696	IT FOR TRANSPORTA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7696	IT FOR TRANSPORTA	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7696	IT FOR TRANSPORTA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7696	IT FOR TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7697	IT FOR DEV DISABILIT	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7697	IT FOR DEV DISABILIT	027	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7697	IT FOR DEV DISABILIT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7697	IT FOR DEV DISABILIT	037	TECH	0	0	0%	103	0%	0	0	0%	615	0%	1,230
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7697	IT FOR DEV DISABILIT	038	TECH	0	0	0%	39	0%	209	141	67%	150	94%	466
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7697	IT FOR DEV DISABILIT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7697	IT FOR DEV DISABILIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7697	IT FOR DEV DISABILIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7697	IT FOR DEV DISABILIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7697	IT FOR DEV DISABILIT	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7697	IT FOR DEV DISABILIT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7697	IT FOR DEV DISABILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7702	IT FOR EXECUTIVE BI	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7702	IT FOR EXECUTIVE BI	027	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7702	IT FOR EXECUTIVE BI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7702	IT FOR EXECUTIVE BI	037	TECH	1,550	3,110	201%	2,704	115%	1,550	3,110	201%	2,704	115%	15,040
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7702	IT FOR EXECUTIVE BI	038	TECH	2,694	0	0%	2,302	0%	6,351	5,371	85%	5,425	99%	12,733
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7702	IT FOR EXECUTIVE BI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7702	IT FOR EXECUTIVE BI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7702	IT FOR EXECUTIVE BI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7702	IT FOR EXECUTIVE BI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7702	IT FOR EXECUTIVE BI	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7702	IT FOR EXECUTIVE BI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7702	IT FOR EXECUTIVE BI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	022	RENT:	30,619	1,001	3%	87,048	1%	33,282	4,186	13%	94,618	4%	108,750
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	025	STATE	0	0	0%	1,250	0%	1,997	3,572	179%	6,707	53%	15,000
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	026	ORGA	0	0	0%	792	0%	9,250	9,000	97%	9,500	95%	9,500
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	027	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	028	TRAN:	146,644	34,292	23%	181,503	19%	335,798	425,484	127%	415,620	102%	768,700
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	035	SHAR	1,180	0	0%	1,870	0%	2,930	0	0%	4,643	0%	25,807
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	037	TECH	9,162	25,134	274%	9,520	264%	401,615	453,711	113%	417,291	109%	1,948,005
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	038	TECH	571,589	327,819	57%	909,585	36%	1,652,289	1,648,590	100%	2,629,333	63%	3,900,792
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	039	TELEC	18,407	2,536	14%	18,465	14%	122,149	85,619	70%	122,538	70%	231,500
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	049	TRAN	0	0	0%	988	0%	11,500	11,500	100%	11,741	98%	11,850
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	057	BOOK	0	0	0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	066	EMPL	0	1,954	0%	18,166	11%	14,439	58,858	408%	38,050	155%	217,993
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	070	IN ST/	1,124	744	66%	980	76%	7,368	6,589	89%	6,426	103%	17,500
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	080	OUT C	702	318	45%	1,214	26%	3,696	425	11%	6,391	7%	13,850
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7703	CENTRAL IT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7708	IT SALARIES AND BEN	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7708	IT SALARIES AND BEN	027	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7708	IT SALARIES AND BEN	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7708	IT SALARIES AND BEN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7708	IT SALARIES AND BEN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7708	IT SALARIES AND BEN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7708	IT SALARIES AND BEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7708	IT SALARIES AND BEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7708	IT SALARIES AND BEN	042	ADDIT	0	0	0%	264,591	0%	0	746,016	0%	1,587,544	47%	3,175,087
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7708	IT SALARIES AND BEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7708	IT SALARIES AND BEN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7708	IT SALARIES AND BEN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7708	IT SALARIES AND BEN	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7708	IT SALARIES AND BEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	7708	IT SALARIES AND BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	8156	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	5,496	1,281	23%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFOF	8156	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORM	003	INFORM	ALL OTHER	0305	DOIT	5213	STATEWIDE TELECOI	030	EQUIF	0	4,453	0%	1,042	427%	0	4,453	0%	6,250	71%	12,500
2017	010	3	INFORM	003	INFORM	ALL OTHER	0305	DOIT	5213	STATEWIDE TELECOI	037	TECH	0	0	0%	1,892	0%	0	0	0%	11,350	0%	22,700
2017	010	3	INFORM	003	INFORM	ALL OTHER	0305	DOIT	5213	STATEWIDE TELECOI	038	TECH	0	0	0%	1,601	0%	0	1,122	0%	9,607	12%	19,213
2017	010	3	INFORM	003	INFORM	ALL OTHER	0305	DOIT	5213	STATEWIDE TELECOI	039	TELEC	0	26,790	0%	204,223	13%	0	664,101	0%	1,225,340	54%	2,450,680

2017	010	3	INFORM	003	INFORM	ALL OTHER	0305	DOIT	5213	STATEWIDE TELECOI	042	ADDIT	0	0	0%	7,570	0%	0	11,659	0%	45,417	26%	90,834
2017	010	3	INFORM	003	INFORM	ALL OTHER	0305	DOIT	5213	STATEWIDE TELECOI	044	DEBT	0	0	0%	58,750	0%	0	704,758	0%	352,500	200%	705,000
2017	010	3	INFORM	003	INFORM	ALL OTHER	0305	DOIT	5213	STATEWIDE TELECOI	049	TRAN	0	0	0%	6,250	0%	0	0	0%	37,500	0%	75,000
2017	010	3	INFORM	003	INFORM	ALL OTHER	0305	DOIT	5213	STATEWIDE TELECOI	066	EMPL	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2017	010	3	INFORM	003	INFORM	ALL OTHER	0305	DOIT	5213	STATEWIDE TELECOI	070	IN ST	0	0	0%	342	0%	0	1,103	0%	2,050	54%	4,100
2017	010	3	INFORM	003	INFORM	ALL OTHER	0305	DOIT	5213	STATEWIDE TELECOI	080	OUT C	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017		3	INFORM	003	INFORM	ALL OTHER				CATEGORY TOTALS			1,215,600	1,616,567	133%	2,978,928	54%	6,713,640	12,004,106	179%	13,951,468	86%	33,030,003
2017		3	INFORM	003	INFORM	AGENCY TOTALS							4,880,099	4,503,546	92%	7,871,497	57%	27,701,404	33,204,165	120%	41,233,446	81%	88,935,709
2017	010	30	BOXING	030	BOXING	FULL TIME PERSC	3029	BOXIN	7881	BOXING & WRESTLIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING	030	BOXING	FULL TIME PERSC	3029	BOXIN	7881	BOXING & WRESTLIN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING	030	BOXING	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING	030	BOXING	PART TIME TEMP	3029	BOXIN	7881	BOXING & WRESTLIN	050	PERS	0	0	0%	111	0%	0	0	0%	666	0%	1,332
2017		30	BOXING	030	BOXING	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	111	0%	0	0	0%	666	0%	1,332
2017	010	30	BOXING	030	BOXING	BENEFITS TOTALS	3029	BOXIN	7881	BOXING & WRESTLIN	060	BENE	0	0	0%	9	0%	0	0	0%	51	0%	102
2017	010	30	BOXING	030	BOXING	BENEFITS TOTALS	3029	BOXIN	7999	DEFAULT ACCOUNTII	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING	030	BOXING	BENEFITS TOTALS	9998	ACTIV	9747	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING	030	BOXING	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	9	0%	0	0	0%	51	0%	102
2017	010	30	BOXING	030	BOXING	CURRENT EXPEN	3029	BOXIN	7881	BOXING & WRESTLIN	020	CURR	0	45	0%	4	1,200%	1	45	3,629%	20	223%	45
2017	010	30	BOXING	030	BOXING	CURRENT EXPEN	9998	ACTIV	9747	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING	030	BOXING	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	45	0%	4	1,200%	1	45	4,500%	20	223%	45
2017	010	30	BOXING	030	BOXING	ALL OTHER	3029	BOXIN	7881	BOXING & WRESTLIN	026	ORGA	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	010	30	BOXING	030	BOXING	ALL OTHER	3029	BOXIN	7881	BOXING & WRESTLIN	035	SHAR	0	0	0%	5	0%	0	0	0%	30	0%	60
2017	010	30	BOXING	030	BOXING	ALL OTHER	3029	BOXIN	7881	BOXING & WRESTLIN	070	IN ST	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	30	BOXING	030	BOXING	ALL OTHER	3029	BOXIN	7881	BOXING & WRESTLIN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING	030	BOXING	ALL OTHER	3029	BOXIN	7881	BOXING & WRESTLIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING	030	BOXING	ALL OTHER				CATEGORY TOTALS			0	0	0%	188	0%	0	0	0%	1,130	0%	2,260
2017		30	BOXING	030	BOXING	AGENCY TOTALS							0	45	0%	312	14%	1	45	4,500%	1,867	2%	3,739
2017	010	31	JOINT E	031	JOINT E	FULL TIME PERSC	3100	JOINT	2250	JOINT BOARD ADMIN	010	PERS	-336	0	0%	0	0%	-336	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	FULL TIME PERSC	3100	JOINT	2250	JOINT BOARD ADMIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT E	031	JOINT E	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			-336	0	0%	0	0%	-336	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	PART TIME TEMP	3100	JOINT	2250	JOINT BOARD ADMIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT E	031	JOINT E	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	OVERTIME TOTAL	3100	JOINT	2250	JOINT BOARD ADMIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT E	031	JOINT E	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	BENEFITS TOTALS	3100	JOINT	2250	JOINT BOARD ADMIN	060	BENE	0	0	0%	0	0%	10	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	BENEFITS TOTALS	3100	JOINT	7999	DEFAULT ACCOUNTII	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	BENEFITS TOTALS	9998	ERP (	9768	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT E	031	JOINT E	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	10	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	CONSULTANTS TC	3100	JOINT	2250	JOINT BOARD ADMIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT E	031	JOINT E	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	CURRENT EXPEN	3100	JOINT	0003	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	CURRENT EXPEN	3100	JOINT	2250	JOINT BOARD ADMIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	CURRENT EXPEN	9998	ERP (	9768	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT E	031	JOINT E	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	022	RENT	0	0	0%	0	0%	1,362	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	030	EQUIP	0	0	0%	0	0%	18,165	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	104	CERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	202	RELO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT E	031	JOINT E	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT E	031	JOINT E	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	19,527	0	0%	0	0%	0
2017		31	JOINT E	031	JOINT E	AGENCY TOTALS							-336	0	0%	0	0%	19,201	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3200	SECR	1847	NOTARY FEE ACCOU	059	TEMP	2,571	2,781	108%	2,881	97%	16,589	17,590	106%	18,590	95%	38,000
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3200	SECR	7889	ADMINISTRATION	010	PERS	9,035	5,901	65%	9,562	62%	61,781	42,744	69%	65,386	65%	76,604
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3200	SECR	7889	ADMINISTRATION	011	PERS	8,519	8,690	102%	8,754	99%	57,175	56,483	99%	58,752	96%	116,617
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3200	SECR	7889	ADMINISTRATION	012	PERS	7,768	7,924	102%	11,256	70%	50,794	51,504	101%	73,599	70%	148,001
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3200	SECR	7889	ADMINISTRATION	013	PERS	6,045	6,166	102%	6,158	100%	40,871	40,082	98%	41,632	96%	82,338
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3200	SECR	7889	ADMINISTRATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3205	ELEC	1061	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3205	ELEC	1064	HAVA STATE GEN FU	010	PERS	11,789	9,015	76%	8,223	110%	75,213	60,169	80%	52,466	115%	79,724
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3205	ELEC	1064	HAVA STATE GEN FU	013	PERS	14,948	15,247	102%	18,939	81%	98,960	99,104	100%	125,385	79%	125,833
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3205	ELEC	1064	HAVA STATE GEN FU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3205	ELEC	1064	HAVA STATE GEN FU	059	TEMP	-150	0	0%	186	0%	-300	0	0%	1,119	0%	2,237
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3205	ELEC	1081	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3205	ELEC	1084	HAVA STATE GEN FU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3205	ELEC	1084	HAVA STATE GEN FU	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3205	ELEC	1084	HAVA STATE GEN FU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3210	LEGIS	1068	LEGISLATIVE SVCS D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3215	CORP	1065	CORPORATE ADMINI	010	PERS	94,770	98,211	104%	100,145	98%	630,763	651,887	103%	666,538	98%	1,382,246
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3215	CORP	1065	CORPORATE ADMINI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3215	CORP	1065	CORPORATE ADMINI	013	PERS	0	0	0%	6,549	0%	0	0	0%	39,296	0%	78,592
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3215	CORP	1065	CORPORATE ADMINI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3215	CORP	1065	CORPORATE ADMINI	059	TEMP	0	0	0%	7,280	0%	0	0	0%	43,682	0%	87,364
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3220	AUCT	1069	AUCTIONEERS BOAR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3225	RECC	1610	RECORDS MGMT- - A	010	PERS	7,944	13,337	168%	10,449	128%	53,251	87,761	165%	70,044	125%	179,583
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3225	RECC	1610	RECORDS MGMT- - A	011	PERS	5,142	5,567	108%	6,479	86%	34,322	35,057	102%	43,250	81%	86,079
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3225	RECC	1610	RECORDS MGMT- - A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3230	SECU	1075	SECURITIES ADMINIS	010	PERS	-746	0	0%	0	0%	-746	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3230	SECU	1075	SECURITIES ADMINIS	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3230	SECU	1075	SECURITIES ADMINIS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3230	SECU	1075	SECURITIES ADMINIS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3230	SECU	1076	SECURITIES EXAMIN	010	PERS	-300	0	0%	0	0%	-300	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3230	SECU	1076	SECURITIES EXAMIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3230	SECU	1077	SECURITIES EDUCAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3230	SECU	1077	SECURITIES EDUCAT	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3230	SECU	1077	SECURITIES EDUCAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3230	SECU	1077	SECURITIES EDUCAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3230	SECU	2410	SECURITIES ADMIN-E	010	PERS	56,549	53,828	95%	57,478	94%	366,036	348,715	95%	372,051	94%	732,209
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3230	SECU	2410	SECURITIES ADMIN-E	011	PERS	0	0	0%	6,415	0%	0	0	0%	38,488	0%	76,975
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3230	SECU	2410	SECURITIES ADMIN-E	013	PERS	9,068	6,166	68%	17,984	34%	39,296	40,082	102%	77,932	51%	157,182
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3230	SECU	2410	SECURITIES ADMIN-E	059	TEMP	0	0	0%	5,699	0%	0	0	0%	34,194	0%	68,388
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3240	VITAL	5153	VITAL RECORDS IMPI	010	PERS	22,457	21,807	97%	22,696	96%	150,698	125,882	84%	152,303	83%	276,183
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3240	VITAL	5153	VITAL RECORDS IMPI	013	PERS	0	0	0%	6,549	0%	0	0	0%	39,296	0%	78,592
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3240	VITAL	5153	VITAL RECORDS IMPI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3240	VITAL	5153	VITAL RECORDS IMPI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3240	VITAL	5176	VITAL RECORDS BUR	010	PERS	26,329	27,760	105%	27,548	101%	174,041	184,522	106%	182,103	101%	294,286
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3240	VITAL	5176	VITAL RECORDS BUR	011	PERS	0	0	0%	6,939	0%	0	0	0%	41,634	0%	83,268
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3240	VITAL	5176	VITAL RECORDS BUR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	FULL TIME PERSC	3240	VITAL	5176	VITAL RECORDS BUR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRE	032	SECRE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			281,738	282,399	100%	348,172	81%	1,848,443	1,841,580	100%	2,237,737	82%	4,250,301
2017	010	32	SECRE	032	SECRE	PART TIME TEMP	3200	SECR	1062	RECOUNT ADMINISTF	050	PERS	1,356	6,192	457%	7,695	80%	3,918	10,494	268%	22,234	47%	42,528

2017	010	32	SECRE	032	SECRE	PART TIME TEMP	3200	SECR	1070	BOARD OF CLAIMS	050	PERS	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	PART TIME TEMP	3200	SECR	1847	NOTARY FEE ACCOU	050	PERS	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	PART TIME TEMP	3200	SECR	7889	ADMINISTRATION	050	PERS	300	331	110%	442	75%	1,860	2,047	110%	2,741	75%	6,000
2017	010	32	SECRE	032	SECRE	PART TIME TEMP	3205	ELEC	1061	ADMINISTRATION	050	PERS	4,836	4,851	100%	5,186	94%	28,109	31,528	112%	30,146	105%	48,512
2017	010	32	SECRE	032	SECRE	PART TIME TEMP	3205	ELEC	1064	HAVA STATE GEN FU	050	PERS	1,574	1,401	89%	7,790	18%	6,847	10,665	156%	33,893	31%	51,291
2017	010	32	SECRE	032	SECRE	PART TIME TEMP	3205	ELEC	1081	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	PART TIME TEMP	3215	CORF	1065	CORPORATE ADMINI	050	PERS	9,062	1,783	20%	3,717	48%	47,386	19,337	41%	19,437	99%	41,694
2017	010	32	SECRE	032	SECRE	PART TIME TEMP	3220	AUCT	1069	AUCTIONEERS BOAR	050	PERS	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	32	SECRE	032	SECRE	PART TIME TEMP	3225	RECC	1610	RECORDS MGMT- - AI	050	PERS	1,556	2,527	162%	1,640	154%	10,111	17,130	169%	10,660	161%	40,274
2017	010	32	SECRE	032	SECRE	PART TIME TEMP	3230	SECU	1075	SECURITIES ADMINIS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	PART TIME TEMP	3230	SECU	1077	SECURITIES EDUCAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	PART TIME TEMP	3230	SECU	2410	SECURITIES ADMIN-E	050	PERS	3,850	2,459	64%	2,208	111%	27,800	18,136	65%	15,944	114%	28,122
2017	010	32	SECRE	032	SECRE	PART TIME TEMP	3240	VITAL	5153	VITAL RECORDS IMPI	050	PERS	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	32	SECRE	032	SECRE	PART TIME TEMP	3240	VITAL	5176	VITAL RECORDS BUR	050	PERS	3,047	3,345	110%	3,921	85%	20,297	22,416	110%	26,117	86%	50,833
2017		32	SECRE	032	SECRE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			25,581	22,890	89%	32,767	70%	146,328	131,755	90%	162,174	81%	311,254
2017	010	32	SECRE	032	SECRE	OVERTIME TOTAL	3200	SECR	7889	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	OVERTIME TOTAL	3215	CORF	1065	CORPORATE ADMINI	018	OVER	0	-31	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	OVERTIME TOTAL	3240	VITAL	5176	VITAL RECORDS BUR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRE	032	SECRE	OVERTIME TOTALS				CATEGORY TOTALS			0	-31	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3200	SECR	1062	RECOUNT ADMINISTF	060	BENE	104	448	432%	595	75%	300	756	252%	1,719	44%	3,289
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3200	SECR	1063	HAVA FED (100P FEDI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3200	SECR	1070	BOARD OF CLAIMS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3200	SECR	1847	NOTARY FEE ACCOU	060	BENE	805	818	102%	904	90%	5,200	5,282	102%	5,841	90%	11,500
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3200	SECR	6193	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3200	SECR	7889	ADMINISTRATION	060	BENE	15,187	12,620	83%	15,135	83%	98,999	82,687	84%	98,659	84%	159,485
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3200	SECR	7999	DEFAULT ACCOUNTII	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3205	ELEC	1061	ADMINISTRATION	060	BENE	370	371	100%	504	74%	2,150	2,412	112%	2,927	82%	4,135
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3205	ELEC	1064	HAVA STATE GEN FU	060	BENE	12,787	10,878	85%	15,663	69%	78,341	71,841	92%	95,960	75%	133,240
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3205	ELEC	1081	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3205	ELEC	1084	HAVA STATE GEN FU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3210	LEGIS	1068	LEGISLATIVE SVCS D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3215	CORF	1065	CORPORATE ADMINI	060	BENE	54,441	55,572	102%	60,906	91%	359,471	367,126	102%	402,157	91%	866,969
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3220	AUCT	1069	AUCTIONEERS BOAR	060	BENE	0	0	0%	6	0%	0	0	0%	38	0%	76
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3225	RECC	1610	RECORDS MGMT- - AI	060	BENE	6,403	10,026	157%	9,226	109%	41,991	65,212	155%	60,499	108%	140,789
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3230	SECU	1075	SECURITIES ADMINIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3230	SECU	1076	SECURITIES EXAMIN/	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3230	SECU	1077	SECURITIES EDUCAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3230	SECU	2410	SECURITIES ADMIN-E	060	BENE	36,356	32,908	91%	40,661	81%	220,125	213,878	97%	246,190	87%	477,760
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3235	WORI	8144	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3240	VITAL	5153	VITAL RECORDS IMPI	060	BENE	9,430	8,731	93%	12,895	68%	60,946	53,668	88%	83,341	64%	152,237
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	3240	VITAL	5176	VITAL RECORDS BUR	060	BENE	11,962	12,151	102%	13,121	93%	76,463	79,949	105%	83,872	95%	166,844
2017	010	32	SECRE	032	SECRE	BENEFITS TOTALS	9998	ERP	C9769	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRE	032	SECRE	BENEFITS TOTALS				CATEGORY TOTALS			147,846	144,524	98%	169,616	85%	943,986	942,810	100%	1,081,204	87%	2,116,323
2017	010	32	SECRE	032	SECRE	CONSULTANTS TC	3205	ELEC	1064	HAVA STATE GEN FU	046	CONS	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2017	010	32	SECRE	032	SECRE	CONSULTANTS TC	3230	SECU	1077	SECURITIES EDUCAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	CONSULTANTS TC	3230	SECU	2410	SECURITIES ADMIN-E	046	CONS	148,430	26,679	18%	128,220	21%	331,411	300,034	91%	286,286	105%	430,000
2017		32	SECRE	032	SECRE	CONSULTANTS TOTALS				CATEGORY TOTALS			148,430	26,679	18%	129,053	21%	331,411	300,034	91%	291,286	103%	440,000
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3200	SECR	0003	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3200	SECR	1062	RECOUNT ADMINISTF	020	CURR	0	0	0%	5,663	0%	195	0	0%	67,952	0%	67,952
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3200	SECR	1063	HAVA FED (100P FEDI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3200	SECR	1070	BOARD OF CLAIMS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3200	SECR	1847	NOTARY FEE ACCOU	020	CURR	1,100	1,100	100%	1,089	101%	3,300	2,200	67%	3,267	67%	10,000
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3200	SECR	6193	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3200	SECR	7889	ADMINISTRATION	020	CURR	2,811	2,141	76%	2,815	76%	15,084	16,425	109%	15,108	109%	28,600
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3205	ELEC	1061	ADMINISTRATION	020	CURR	14,105	253	2%	22,062	1%	22,261	152,673	686%	34,819	438%	152,972
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3205	ELEC	1064	HAVA STATE GEN FU	020	CURR	27	8,953	33,395%	66	13,634%	48,346	16,843	35%	118,425	14%	145,500
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3205	ELEC	1081	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3205	ELEC	1084	HAVA STATE GEN FU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3210	LEGIS	1068	LEGISLATIVE SVCS D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3215	CORF	1065	CORPORATE ADMINI	020	CURR	14,178	133,696	943%	12,063	1,108%	135,824	344,543	254%	115,565	298%	423,629
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3220	AUCT	1069	AUCTIONEERS BOAR	020	CURR	63	2	3%	284	1%	489	214	44%	2,206	10%	3,500
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3225	RECC	1610	RECORDS MGMT- - AI	020	CURR	1,591	304	19%	1,661	18%	6,457	10,375	161%	6,740	154%	18,000
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3230	SECU	1075	SECURITIES ADMINIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3230	SECU	1076	SECURITIES EXAMIN/	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3230	SECU	1077	SECURITIES EDUCAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3230	SECU	2410	SECURITIES ADMIN-E	020	CURR	1,141	3,877	340%	993	390%	13,039	14,501	111%	11,353	128%	31,800
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3235	WORI	8144	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3240	VITAL	5153	VITAL RECORDS IMPI	020	CURR	3,178	23,357	735%	4,700	497%	15,815	39,526	250%	23,394	169%	78,590
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	3240	VITAL	5176	VITAL RECORDS BUR	020	CURR	1,213	1,201	99%	2,817	43%	6,881	5,324	77%	15,980	33%	35,000
2017	010	32	SECRE	032	SECRE	CURRENT EXPEN	9998	ERP	C9769	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRE	032	SECRE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			39,406	174,885	444%	54,214	323%	267,691	602,623	225%	414,808	145%	995,543
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	1062	RECOUNT ADMINISTF	049	TRAN	0	0	0%	2,500	0%	0	0	0%	15,001	0%	30,001
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	1062	RECOUNT ADMINISTF	070	IN ST/	0	0	0%	658	0%	0	0	0%	3,945	0%	7,891
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	1062	RECOUNT ADMINISTF	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	1062	RECOUNT ADMINISTF	080	OUT C	0	0	0%	687	0%	0	0	0%	4,120	0%	8,240
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	1062	RECOUNT ADMINISTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	1063	HAVA FED (100P FEDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	1070	BOARD OF CLAIMS	068	REMU	9,462	16,895	179%	24,155	70%	28,872	37,991	132%	73,706	52%	100,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	1070	BOARD OF CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	1847	NOTARY FEE ACCOU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	1847	NOTARY FEE ACCOU	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	1847	NOTARY FEE ACCOU	080	OUT C	0	0	0%	0	0%	480	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	1847	NOTARY FEE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	6193	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	2,678	7	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	6193	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	7889	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	7889	ADMINISTRATION	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	7889	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	7889	ADMINISTRATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	7889	ADMINISTRATION	070	IN ST/	0	0	0%	9	0%	101	0	0%	106	0%	106
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	7889	ADMINISTRATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3200	SECR	7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1061	ADMINISTRATION	022	RENT	1,190	2,086	175%	1,306	160%	3,570	4,429	124%	3,917	113%	7,324
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1061	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1061	ADMINISTRATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1061	ADMINISTRATION	070	IN ST/	0	0	0%	67	0%	98	199	204%	802	25%	802
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1061	ADMINISTRATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1061	ADMINISTRATION	236	ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1061	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1064	HAVA STATE GEN FU	022	RENT	56	112	200%	1,428	8%	469	1,023	218%	11,918	9%	38,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1064	HAVA STATE GEN FU	024	MAINT	134,392	0	0%	163,034	0%	246,764	53,910	22%	299,356	18%	340,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1064	HAVA STATE GEN FU	030	EQUIP	-203	0	0%	1,217	0%	5,792	0	0%	14,600	0%	14,600
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1064	HAVA STATE GEN FU	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1064	HAVA STATE GEN FU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1064	HAVA STATE GEN FU	049	TRAN	0	0	0%	11,667	0%	0	0	0%	70,000	0%	140,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1064	HAVA STATE GEN FU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1064	HAVA STATE GEN FU	070	IN ST/	0	0	0%	417	0%	1,792	989	55%	4,576	22%	5,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1064	HAVA STATE GEN FU	080	OUT C	0	0	0%	667	0%	2,174	2,222	102%	4,916	45%	8,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1064	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1081	ADMINISTRATION	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1081	ADMINISTRATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1081	ADMINISTRATION	236	ELEC	0	0	0%	2,500	0%	0	0	0%	15,000	0%	30,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1081	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1084	HAVA STATE GEN FU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1084	HAVA STATE GEN FU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1084	HAVA STATE GEN FU	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1084	HAVA STATE GEN FU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3205	ELEC	1084	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	32	SECRE	032	SECRE	ALL OTHER	3210	LEGIS	1068	LEGISLATIVE SVCS D	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3210	LEGIS	1068	LEGISLATIVE SVCS D	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3210	LEGIS	1068	LEGISLATIVE SVCS D	237	GC M/	0	0	0%	3,333	0%	0	0%	20,000	0%	40,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3210	LEGIS	1068	LEGISLATIVE SVCS D	238	CANA	0	0	0%	873	0%	527	6,031	1,144%	999	604%	10,475
2017	010	32	SECRE	032	SECRE	ALL OTHER	3210	LEGIS	1068	LEGISLATIVE SVCS D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3215	CORF	1065	CORPORATE ADMINI	024	MAINT	68,262	383	1%	106,358	0%	85,934	9,217	11%	133,891	7%	142,556
2017	010	32	SECRE	032	SECRE	ALL OTHER	3215	CORF	1065	CORPORATE ADMINI	026	ORGA	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3215	CORF	1065	CORPORATE ADMINI	027	TRAN	0	0	0%	5,244	0%	0	0	0%	31,465	0%	62,930
2017	010	32	SECRE	032	SECRE	ALL OTHER	3215	CORF	1065	CORPORATE ADMINI	030	EQUIF	39,623	0	0%	25,855	0%	43,765	31,878	73%	28,558	112%	205,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3215	CORF	1065	CORPORATE ADMINI	038	TECH	5,391	14,000	260%	4,077	343%	285,663	300,487	105%	216,036	139%	660,133
2017	010	32	SECRE	032	SECRE	ALL OTHER	3215	CORF	1065	CORPORATE ADMINI	039	TELE(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3215	CORF	1065	CORPORATE ADMINI	049	TRAN	0	0	0%	1,793	0%	0	0	0%	10,760	0%	21,520
2017	010	32	SECRE	032	SECRE	ALL OTHER	3215	CORF	1065	CORPORATE ADMINI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3215	CORF	1065	CORPORATE ADMINI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3215	CORF	1065	CORPORATE ADMINI	070	IN ST/	0	0	0%	208	0%	301	651	216%	1,986	33%	2,500
2017	010	32	SECRE	032	SECRE	ALL OTHER	3215	CORF	1065	CORPORATE ADMINI	073	GRAN	0	0	0%	33,333	0%	58,170	0	0%	94,846	0%	400,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3215	CORF	1065	CORPORATE ADMINI	080	OUT C	0	0	0%	250	0%	1,187	1,806	152%	566	319%	3,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3215	CORF	1065	CORPORATE ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3220	AUCT	1069	AUCTIONEERS BOAR	026	ORGA	0	0	0%	25	0%	300	300	100%	300	100%	300
2017	010	32	SECRE	032	SECRE	ALL OTHER	3220	AUCT	1069	AUCTIONEERS BOAR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3220	AUCT	1069	AUCTIONEERS BOAR	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3220	AUCT	1069	AUCTIONEERS BOAR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3220	AUCT	1069	AUCTIONEERS BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3225	RECC	1610	RECORDS MGMT- - AI	022	RENT	200	0	0%	204	0%	1,965	2,000	102%	2,000	100%	2,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3225	RECC	1610	RECORDS MGMT- - AI	024	MAINT	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	32	SECRE	032	SECRE	ALL OTHER	3225	RECC	1610	RECORDS MGMT- - AI	026	ORGA	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3225	RECC	1610	RECORDS MGMT- - AI	030	EQUIF	0	0	0%	79	0%	233	0	0%	950	0%	950
2017	010	32	SECRE	032	SECRE	ALL OTHER	3225	RECC	1610	RECORDS MGMT- - AI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3225	RECC	1610	RECORDS MGMT- - AI	070	IN ST/	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	32	SECRE	032	SECRE	ALL OTHER	3225	RECC	1610	RECORDS MGMT- - AI	073	GRAN	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	010	32	SECRE	032	SECRE	ALL OTHER	3225	RECC	1610	RECORDS MGMT- - AI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3225	RECC	1610	RECORDS MGMT- - AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	1075	SECURITIES ADMINIS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	1075	SECURITIES ADMINIS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	1075	SECURITIES ADMINIS	039	TELE(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	1075	SECURITIES ADMINIS	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	1075	SECURITIES ADMINIS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	1075	SECURITIES ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	1076	SECURITIES EXAMIN/	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	1076	SECURITIES EXAMIN/	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	1076	SECURITIES EXAMIN/	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	1076	SECURITIES EXAMIN/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	1077	SECURITIES EDUCAT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	1077	SECURITIES EDUCAT	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	1077	SECURITIES EDUCAT	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	1077	SECURITIES EDUCAT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	1077	SECURITIES EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	2410	SECURITIES ADMIN-E	022	RENT	556	556	100%	781	71%	1,893	1,390	73%	2,658	52%	5,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	2410	SECURITIES ADMIN-E	024	MAINT	0	0	0%	5,833	0%	0	69,380	0%	35,000	198%	70,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	2410	SECURITIES ADMIN-E	030	EQUIF	0	0	0%	288	0%	0	0	0%	1,725	0%	3,450
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	2410	SECURITIES ADMIN-E	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	2410	SECURITIES ADMIN-E	066	EMPL	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	2410	SECURITIES ADMIN-E	070	IN ST/	0	0	0%	450	0%	0	27	0%	2,700	1%	5,400
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	2410	SECURITIES ADMIN-E	080	OUT C	40	86	215%	240	36%	185	1,532	831%	1,106	139%	6,500
2017	010	32	SECRE	032	SECRE	ALL OTHER	3230	SECU	2410	SECURITIES ADMIN-E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3235	WORI	8144	WORKERS COMPENS	062	WORI	0	0	0%	0	0%	1,578	858	54%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3235	WORI	8144	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMPI	027	TRAN	0	0	0%	1,472	0%	17,162	4,376	25%	4,482	98%	17,666
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMPI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMPI	030	EQUIF	0	0	0%	1,490	0%	0	0	0%	8,938	0%	17,875
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMPI	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMPI	038	TECH	29,527	31,663	107%	59,417	53%	391,494	369,319	94%	787,805	47%	2,124,851
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMPI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMPI	070	IN ST/	0	0	0%	250	0%	277	462	167%	3,000	15%	3,000
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMPI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMPI	080	OUT C	0	0	0%	375	0%	0	2,263	0%	2,250	101%	4,500
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUR	026	ORGA	0	0	0%	148	0%	0	0	0%	889	0%	1,777
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUR	039	TELE(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUR	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUR	070	IN ST/	0	0	0%	45	0%	0	0	0%	270	0%	540
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRE	032	SECRE	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRE	032	SECRE	ALL OTHER				CATEGORY TOTALS			288,496	65,780	23%	463,290	14%	1,183,422	902,748	76%	1,918,491	47%	4,548,587
2017		32	SECRE	032	SECRE	AGENCY TOTALS							931,497	717,127	77%	1,197,112	60%	4,721,282	4,721,550	100%	6,105,699	77%	12,662,008
2017	010	33	COMMI	033	COMMI	FULL TIME PERSC	3300	COMM	6230	COMM STATUS OF WI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMI	033	COMMI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	PART TIME TEMP	3300	COMM	6230	COMM STATUS OF WI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMI	033	COMMI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	BENEFITS TOTALS	3300	COMM	6230	COMM STATUS OF WI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	BENEFITS TOTALS	3300	COMM	6231	WOMENS EDUCATIOI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	BENEFITS TOTALS	3300	COMM	7999	DEFAULT ACCOUNTII	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	BENEFITS TOTALS	9998	ACTIV	9748	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMI	033	COMMI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	CONSULTANTS TC	3300	COMM	6231	WOMENS EDUCATIOI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMI	033	COMMI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	CURRENT EXPEN	3300	COMM	6230	COMM STATUS OF WI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	CURRENT EXPEN	3300	COMM	6231	WOMENS EDUCATIOI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	CURRENT EXPEN	9998	ACTIV	9748	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMI	033	COMMI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	ALL OTHER	3300	COMM	6230	COMM STATUS OF WI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	ALL OTHER	3300	COMM	6230	COMM STATUS OF WI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	ALL OTHER	3300	COMM	6230	COMM STATUS OF WI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	ALL OTHER	3300	COMM	6230	COMM STATUS OF WI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	ALL OTHER	3300	COMM	6230	COMM STATUS OF WI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	ALL OTHER	3300	COMM	6230	COMM STATUS OF WI	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	ALL OTHER	3300	COMM	6230	COMM STATUS OF WI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	ALL OTHER	3300	COMM	6230	COMM STATUS OF WI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	ALL OTHER	3300	COMM	6230	COMM STATUS OF WI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	ALL OTHER	3300	COMM	6231	WOMENS EDUCATIOI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	ALL OTHER	3300	COMM	6231	WOMENS EDUCATIOI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	ALL OTHER	3300	COMM	6231	WOMENS EDUCATIOI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	ALL OTHER	3300	COMM	6231	WOMENS EDUCATIOI	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	ALL OTHER	3300	COMM	6231	WOMENS EDUCATIOI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMI	033	COMMI	ALL OTHER	3300	COMM	6231	WOMENS EDUCATIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMI	033	COMMI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMI	033	COMMI	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3400	OFFIC	3431	CURATORIAL SERVIC	010	PERS	3,636	3,710	102%	3,859	96%	23,934	24,412	102%	25,401	96%	50,909
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3400	OFFIC	3431	CURATORIAL SERVIC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3400	OFFIC	3440	OLD STATE HOUSE G	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3400	OFFIC	6990	NH FILM COMMISSIOI	010	PERS	4,338	4,623	107%	4,593	101%	28,497	30,053	105%	30,172	100%	60,532
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3400	OFFIC	6990	NH FILM COMMISSIOI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3400	OFFIC	6999	ADMINISTRATION - SL	010	PERS	13,037	13,779	106%	13,631	101%	86,238	91,364	106%	90,171	101%	182,243
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3400	OFFIC	6999	ADMINISTRATION - SL	011	PERS	7,776	0	0%	7,930	0%	52,985	48,360	91%	54,034	89%	108,624
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3400	OFFIC	6999	ADMINISTRATION - SL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3400	OFFIC	8145	WORKERS COMPENS	010	PERS	0	0 0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3405	STATI	6718	NH AUTOMATED INFC	010	PERS	4,730	4,826 102%	4,823	100% 31,342	31,725 101%	31,962 99%	63,842
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3405	STATI	6718	NH AUTOMATED INFC	017	FT EM	0	0 0%	0	0 0%	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3405	STATI	7000	CENTRAL LIBRARY SI	010	PERS	31,846	40,699 128%	38,617	105% 220,857	265,590 120%	267,815 99%	590,397
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3405	STATI	7000	CENTRAL LIBRARY SI	012	PERS	7,396	8,217 111%	7,543	109% 48,675	52,066 107%	49,640 105%	99,499
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3405	STATI	7000	CENTRAL LIBRARY SI	017	FT EM	0	0 0%	0	0 0%	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3405	STATI	7008	SVC TO PERSONS W/	010	PERS	4,973	5,168 104%	5,198	99% 32,990	34,789 105%	34,488 101%	69,101
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3405	STATI	7008	SVC TO PERSONS W/	017	FT EM	0	0 0%	0	0 0%	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3405	STATI	7180	FEDERAL LIBRARY PF	010	PERS	34,763	32,415 93%	56,157	58% 233,192	214,174 92%	376,709 57%	711,595
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3405	STATI	7180	FEDERAL LIBRARY PF	017	FT EM	0	0 0%	0	0 0%	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3405	STATI	7180	FEDERAL LIBRARY PF	059	TEMP	0	0 0%	0	0 0%	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3405	STATI	7195	POLITICAL LIBRARY	010	PERS	0	0 0%	0	0 0%	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3405	STATI	7199	SPECIAL SERVICES	010	PERS	0	0 0%	6,216	0% 0	0 0%	37,295 0%	74,590
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3410	DIVIS	1127	STATE ART FUND	010	PERS	0	0 0%	0	0 0%	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3410	DIVIS	1250	STATE ARTS DEVELO	010	PERS	2,167	2,979 138%	2,315	129% 13,000	18,650 143%	13,892 134%	33,862
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3410	DIVIS	1250	STATE ARTS DEVELO	011	PERS	0	0 0%	0	0 0%	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3410	DIVIS	1250	STATE ARTS DEVELO	017	FT EM	0	0 0%	0	0 0%	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3410	DIVIS	1255	FEDERAL ARTS PART	010	PERS	13,367	8,514 64%	14,175	60% 84,230	72,513 86%	89,319 81%	176,866
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3410	DIVIS	1255	FEDERAL ARTS PART	011	PERS	5,748	5,863 102%	8,101	72% 37,361	38,108 102%	52,656 72%	106,203
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3410	DIVIS	1255	FEDERAL ARTS PART	017	FT EM	0	0 0%	0	0 0%	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3420	DIVIS	3420	OFFICE OF PRESERV.	010	PERS	18,038	15,815 88%	18,208	87% 119,133	118,364 99%	120,252 98%	241,163
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3420	DIVIS	3420	OFFICE OF PRESERV.	011	PERS	0	0 0%	0	0 0%	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3420	DIVIS	3420	OFFICE OF PRESERV.	017	FT EM	0	0 0%	0	0 0%	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3420	DIVIS	3441	FEDERAL PRESERVA	010	PERS	20,547	12,958 63%	28,054	46% 132,305	96,646 73%	180,645 54%	384,086
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3420	DIVIS	3441	FEDERAL PRESERVA	011	PERS	6,045	6,166 102%	6,165	100% 40,196	40,082 100%	40,990 98%	81,740
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3420	DIVIS	3441	FEDERAL PRESERVA	017	FT EM	0	0 0%	0	0 0%	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3420	DIVIS	8905	NATIONAL REGISTER	010	PERS	0	0 0%	0	0 0%	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	FULL TIME PERSC	3420	DIVIS	8906	HPF RECOVERY GRAI	015	PERS	0	0 0%	0	0 0%	0 0%	0 0%	0
		34	CULTUI	034	CULTUI	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			178,405	165,731 93%	225,584	73% 1,184,933	1,176,894 99%	1,495,442 79%	3,035,251
2017	010	34	CULTUI	034	CULTUI	PART TIME TEMP	3400	OFFIC	5075	CONNECTING TO COL	050	PERS	0	0 0%	0	0 0%	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	PART TIME TEMP	3400	OFFIC	6707	DONATIONS - GIFTS	050	PERS	1,114	1,137 102%	1,878	61% 2,229	8,029 360%	3,756 214%	15,600
2017	010	34	CULTUI	034	CULTUI	PART TIME TEMP	3405	STATI	7180	FEDERAL LIBRARY PF	050	PERS	1,896	2,396 126%	1,273	188% 16,226	15,801 97%	10,897 145%	21,038
2017	010	34	CULTUI	034	CULTUI	PART TIME TEMP	3405	STATI	7195	POLITICAL LIBRARY	050	PERS	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	PART TIME TEMP	3405	STATI	7199	SPECIAL SERVICES	050	PERS	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	PART TIME TEMP	3410	DIVIS	1250	STATE ARTS DEVELO	050	PERS	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	PART TIME TEMP	3410	DIVIS	1255	FEDERAL ARTS PART	050	PERS	0	0 0%	7,594	0% 0	0 0%	45,561 0%	91,122
2017	010	34	CULTUI	034	CULTUI	PART TIME TEMP	3420	DIVIS	3420	OFFICE OF PRESERV.	050	PERS	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	PART TIME TEMP	3420	DIVIS	3441	FEDERAL PRESERVA	050	PERS	0	1,226 0%	1,704	72% 720	8,560 1,189%	6,513 131%	20,451
2017	010	34	CULTUI	034	CULTUI	PART TIME TEMP	3420	DIVIS	8905	NATIONAL REGISTER	050	PERS	0	0 0%	1,230	0% 747	4,964 665%	7,745 64%	14,755
2017	010	34	CULTUI	034	CULTUI	PART TIME TEMP	3420	DIVIS	8906	HPF RECOVERY GRAI	050	PERS	2,214	4,580 207%	6,687	68% 28,196	33,976 121%	85,168 40%	185,826
2017	010	34	CULTUI	034	CULTUI	PART TIME TEMP	3499	ARRA	0809	ARTS JOBS - ARRA	050	PERS	0	0 0%	0	0% 0	0 0%	0 0%	0
		34	CULTUI	034	CULTUI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			5,224	9,339 179%	20,365	46% 48,118	71,330 148%	159,640 45%	348,792
2017	010	34	CULTUI	034	CULTUI	OVERTIME TOTAL	3405	STATI	7000	CENTRAL LIBRARY SI	018	OVER	6	0 0%	0	0% 6	70 1,114%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	OVERTIME TOTAL	3405	STATI	7180	FEDERAL LIBRARY PF	018	OVER	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	OVERTIME TOTAL	3410	DIVIS	1255	FEDERAL ARTS PART	018	OVER	0	0 0%	153	0% 0	31 0%	918 3%	1,836
2017	010	34	CULTUI	034	CULTUI	OVERTIME TOTAL	3420	DIVIS	8906	HPF RECOVERY GRAI	018	OVER	0	0 0%	0	0% 0	0 0%	0 0%	0
2017		34	CULTUI	034	CULTUI	OVERTIME TOTALS				CATEGORY TOTALS			7	0 0%	153	0% 7	101 1,443%	918 11%	1,836
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3400	OFFIC	3431	CURATORIAL SERVIC	060	BENE	2,696	2,705 100%	2,942	92% 17,518	17,658 101%	19,117 92%	37,489
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3400	OFFIC	3440	OLD STATE HOUSE G	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3400	OFFIC	5075	CONNECTING TO COL	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3400	OFFIC	6707	DONATIONS - GIFTS	060	BENE	171	87 51%	282	31% 171	614 360%	282 218%	1,170
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3400	OFFIC	6710	AUTOMATED INFORM	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3400	OFFIC	6990	NH FILM COMMISSIOI	060	BENE	2,838	2,889 102%	3,089	94% 18,438	18,779 102%	20,071 94%	39,428
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3400	OFFIC	6999	ADMINISTRATION - SL	060	BENE	9,107	6,402 70%	9,525	67% 62,866	53,535 85%	65,750 81%	126,566
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3400	OFFIC	7030	DAMAGED - LOST BO	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3400	OFFIC	7182	MOBILE TRAINING LAI	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3400	OFFIC	7183	LINKS TO EARLY LEAI	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3400	OFFIC	7196	NH SUMMER READIN	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3400	OFFIC	7206	GATES FOUNDATION	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3400	OFFIC	7999	DEFAULT ACCOUNTI	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3400	OFFIC	8029	CULTURAL RESOURC	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3400	OFFIC	8145	WORKERS COMPENS	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3405	STATI	6718	NH AUTOMATED INFC	060	BENE	2,169	2,183 101%	2,311	94% 14,175	14,264 101%	15,105 94%	29,732
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3405	STATI	7000	CENTRAL LIBRARY SI	060	BENE	20,262	23,706 117%	23,846	99% 137,060	154,412 113%	161,304 96%	341,486
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3405	STATI	7008	SVC TO PERSONS W/	060	BENE	4,181	4,210 101%	3,892	108% 27,203	27,605 101%	25,320 109%	49,616
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3405	STATI	7180	FEDERAL LIBRARY PF	060	BENE	21,194	17,697 83%	35,430	50% 138,136	117,599 85%	230,916 51%	422,624
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3405	STATI	7195	POLITICAL LIBRARY	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3405	STATI	7199	SPECIAL SERVICES	060	BENE	0	0 0%	4,064	0% 0	0 0%	24,383 0%	48,766
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3410	DIVIS	1127	STATE ART FUND	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3410	DIVIS	1250	STATE ARTS DEVELO	060	BENE	2,515	2,548 101%	2,108	121% 12,593	16,475 131%	10,555 156%	23,691
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3410	DIVIS	1255	FEDERAL ARTS PART	060	BENE	7,067	5,460 77%	12,625	43% 49,017	38,978 80%	87,565 45%	165,983
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3410	DIVIS	1256	ARTS IN EDUCATION	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3410	DIVIS	1258	ARTS IN EDUCATION	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3410	DIVIS	1259	CAREERS IN THE AR	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3410	DIVIS	1260	ARTS PROJECTS	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3410	DIVIS	1262	GOVERNORS AWARD	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3420	DIVIS	2373	CONTOOCOOK COVE	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3420	DIVIS	3420	OFFICE OF PRESERV.	060	BENE	9,242	7,945 86%	10,263	77% 60,144	55,149 92%	66,784 83%	126,428
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3420	DIVIS	3433	SPECIAL SERVICES	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3420	DIVIS	3434	MERCIFUL RESTORA	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3420	DIVIS	3435	NH HERITAGE TRUST	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3420	DIVIS	3437	ISTEA GRANT	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3420	DIVIS	3438	CORNISH ARTS COLC	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3420	DIVIS	3441	FEDERAL PRESERVA	060	BENE	10,650	7,217 68%	18,453	39% 66,331	50,912 77%	114,934 44%	226,155
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3420	DIVIS	3442	CONSERVATION DIST	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3420	DIVIS	7015	ARCHAEOLOGY PROC	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3420	DIVIS	8905	NATIONAL REGISTER	060	BENE	0	0 0%	88	0% 166	380 229%	949 40%	1,051
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	3420	DIVIS	8906	HPF RECOVERY GRAI	060	BENE	169	350 207%	115	304% 5,747	3,908 68%	3,907 100%	7,193
2017	010	34	CULTUI	034	CULTUI	BENEFITS TOTALS	9998	ERP (	9770	ACTIVITY ACCT AGY-(	060	BENE	0	0 0%	0	0% 0	0 0%	0 0%	0
		34	CULTUI	034	CULTUI	BENEFITS TOTALS				CATEGORY TOTALS			92,262	83,398 90%	129,032	65% 609,564	570,269 94%	846,941 67%	1,647,378
2017	010	34	CULTUI	034	CULTUI	CONSULTANTS TC	3405	STATI	7180	FEDERAL LIBRARY PF	046	CONS	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	CONSULTANTS TC	3420	DIVIS	8905	NATIONAL REGISTER	046	CONS	0	0 0%	3,240	0% 31,500	15,750 50%	17,278 91%	38,875
2017		34	CULTUI	034	CULTUI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0 0%	3,240	0% 31,500	15,750 50%	17,278 91%	38,875
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3400	OFFIC	0003	UNRESTRICTED INCC	020	CURR	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3400	OFFIC	3431	CURATORIAL SERVIC	020	CURR	0	0 0%	4	0% 0	0 0%	25 0%	50
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3400	OFFIC	3440	OLD STATE HOUSE G	020	CURR	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3400	OFFIC	5075	CONNECTING TO COL	020	CURR	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3400	OFFIC	6707	DONATIONS - GIFTS	020	CURR	1,008	0 0%	1,291	0% 1,109	2,457 222%	1,420 173%	6,300
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3400	OFFIC	6710	AUTOMATED INFORM	020	CURR	0	0 0%	250	0% 0	0 0%	1,500 0%	3,000
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3400	OFFIC	6990	NH FILM COMMISSIOI	020	CURR	0	15 0%	83	18% 239	254 106%	334 76%	1,000
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3400	OFFIC	6999	ADMINISTRATION - SL	020	CURR	0	191 0%	83	230% 0	394 0%	500 79%	1,000
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3400	OFFIC	7030	DAMAGED - LOST BO	020	CURR	0	0 0%	125	0% 990	0 0%	1,019 0%	1,500
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3400	OFFIC	7182	MOBILE TRAINING LAI	020	CURR	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3400	OFFIC	7183	LINKS TO EARLY LEAI	020	CURR	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3400	OFFIC	7196	NH SUMMER READIN	020	CURR	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3400	OFFIC	7206	GATES FOUNDATION	020	CURR	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3400	OFFIC	8029	CULTURAL RESOURC	020	CURR	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3400	OFFIC	8145	WORKERS COMPENS	020	CURR	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3405	STATI	6718	NH AUTOMATED INFC	020	CURR	0	0 0%	58	0% 0	74 0%	350 21%	700
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3405	STATI	7000	CENTRAL LIBRARY SI	020	CURR	799	349 44%	799	44% 2,401	2,487 104%	2,401 104%	6,700
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3405	STATI	7008	SVC TO PERSONS W/	020	CURR	202	0 0%	202	0% 282	57 20%	282 20%	1,000
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3405	STATI	7180	FEDERAL LIBRARY PF	020	CURR	4,695	5,842 124%	4,105	142% 43,531	24,164 56%	38,061 63%	70,250
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3405	STATI	7195	POLITICAL LIBRARY	020	CURR	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3405	STATI	7199	SPECIAL SERVICES	020	CURR	0	0 0%	15	0% 90	0 0%	600 0%	1,200
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3405	STATI	7522	NEH GRANT	020	CURR	0	0 0%	0	0% 0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3410	DIVIS	1127	STATE ART FUND	020	CURR	0	0 0%	39	0% 0	0 0%	234 0%	469
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3410	DIVIS	1250	STATE ARTS DEVELO	020	CURR	100	146 147%	103	143% 744	1,301 175%	766 170%	2,000
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3410	DIVIS	1255	FEDERAL ARTS PART	020	CURR	336	134 40%	2,083	6% 2,553	1,460 57%	15,841 9%	33,447

2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3410	DIVIS	1256	ARTS IN EDUCATION	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3410	DIVIS	1258	ARTS IN EDUCATION	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3410	DIVIS	1259	CAREERS IN THE AR	1020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3410	DIVIS	1260	ARTS PROJECTS	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3410	DIVIS	1262	GOVERNORS AWARD	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3420	DIVIS	2373	CONTOOCOOK COVE	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3420	DIVIS	3420	OFFICE OF PRESERV	020	CURR	221	404	183%	226	178%	1,352	2,111 156%	1,384 153%	2,948
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3420	DIVIS	3433	SPECIAL SERVICES	020	CURR	0	0	0%	83	0%	0	138 0%	500 28%	1,000
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3420	DIVIS	3434	MERCIFUL RESTORA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3420	DIVIS	3435	NH HERITAGE TRUST	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3420	DIVIS	3437	ISTEA GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3420	DIVIS	3438	CORNISH ARTS COLC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3420	DIVIS	3441	FEDERAL PRESERVA	020	CURR	180	295	164%	220	134%	1,441	1,255 87%	1,761 71%	9,894
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3420	DIVIS	3442	CONSERVATION DIST	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3420	DIVIS	7015	ARCHAEOLOGY PRO	020	CURR	0	0	0%	67	0%	700	709 101%	516 137%	800
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3420	DIVIS	8905	NATIONAL REGISTER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	3420	DIVIS	8906	HPF RECOVERY GRA	020	CURR	0	0	0%	348	0%	0	0 0%	2,091 0%	4,181
2017	010	34	CULTUI	034	CULTUI	CURRENT EXPEN	9998	ERP (	9770	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017		34	CULTUI	034	CULTUI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,539	7,376	98%	10,184	72%	55,431	36,862 67%	69,585 53%	147,439
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	1883	NH COM ON NATIVE A	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	3431	CURATORIAL SERVIC	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	3431	CURATORIAL SERVIC	038	TECHI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	3431	CURATORIAL SERVIC	039	TELEC	66	33	50%	66	50%	198	198 100%	198 100%	446
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	3431	CURATORIAL SERVIC	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	3431	CURATORIAL SERVIC	070	IN STA	0	0	0%	4	0%	0	0 0%	25 0%	50
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	3431	CURATORIAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	3440	OLD STATE HOUSE G	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	3440	OLD STATE HOUSE G	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	3440	OLD STATE HOUSE G	070	IN STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	3440	OLD STATE HOUSE G	102	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	3440	OLD STATE HOUSE G	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	5075	CONNECTING TO COL	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	5075	CONNECTING TO COL	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	5075	CONNECTING TO COL	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	5075	CONNECTING TO COL	070	IN STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	5075	CONNECTING TO COL	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6707	DONATIONS - GIFTS	022	RENT:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6707	DONATIONS - GIFTS	030	EQUIF	0	0	0%	17	0%	0	0 0%	100 0%	200
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6707	DONATIONS - GIFTS	057	BOOK	0	421	0%	250	169%	132	1,028 779%	138 743%	3,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6707	DONATIONS - GIFTS	070	IN STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6707	DONATIONS - GIFTS	080	OUT C	0	0	0%	58	0%	0	0 0%	350 0%	700
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6710	AUTOMATED INFORM	022	RENT:	0	0	0%	8	0%	0	0 0%	50 0%	100
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6710	AUTOMATED INFORM	030	EQUIF	0	0	0%	167	0%	0	0 0%	1,000 0%	2,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6710	AUTOMATED INFORM	057	BOOK	0	0	0%	11,250	0%	76,039	64,477 85%	76,107 85%	135,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6710	AUTOMATED INFORM	070	IN STA	0	0	0%	8	0%	0	0 0%	50 0%	100
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6710	AUTOMATED INFORM	073	GRAN	0	0	0%	833	0%	0	0 0%	5,000 0%	10,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6710	AUTOMATED INFORM	102	CONT	0	0	0%	83	0%	0	0 0%	500 0%	1,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6710	AUTOMATED INFORM	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6990	NH FILM COMMISSIOI	026	ORGA	0	750	0%	63	1,200%	0	750 0%	375 200%	750
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6990	NH FILM COMMISSIOI	030	EQUIF	0	0	0%	79	0%	0	0 0%	475 0%	950
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6990	NH FILM COMMISSIOI	039	TELEC	66	33	50%	66	50%	200	198 99%	200 99%	446
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6990	NH FILM COMMISSIOI	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6990	NH FILM COMMISSIOI	069	PROM	0	0	0%	38	0%	450	450 100%	450 100%	450
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6990	NH FILM COMMISSIOI	070	IN STA	0	0	0%	33	0%	0	0 0%	200 0%	400
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6990	NH FILM COMMISSIOI	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6990	NH FILM COMMISSIOI	102	CONT	0	0	0%	417	0%	0	0 0%	2,500 0%	5,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6990	NH FILM COMMISSIOI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6999	ADMINISTRATION - SI	026	ORGA	0	0	0%	21	0%	0	0 0%	125 0%	250
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6999	ADMINISTRATION - SI	027	TRAN:	21,493	17,169	80%	29,691	58%	43,191	53,078 123%	59,666 89%	178,167
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6999	ADMINISTRATION - SI	029	INTRA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6999	ADMINISTRATION - SI	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6999	ADMINISTRATION - SI	035	SHAR	295	0	0%	475	0%	995	0 0%	1,603 0%	8,878
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6999	ADMINISTRATION - SI	039	TELEC	272	209	77%	272	77%	827	947 115%	827 115%	1,806
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6999	ADMINISTRATION - SI	049	TRAN:	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6999	ADMINISTRATION - SI	054	TRUS	14,075	51,981	369%	21,326	244%	168,770	186,158 110%	255,726 73%	289,448
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6999	ADMINISTRATION - SI	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6999	ADMINISTRATION - SI	069	PROM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6999	ADMINISTRATION - SI	070	IN STA	215	0	0%	225	0%	1,096	83 8%	1,150 7%	1,500
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6999	ADMINISTRATION - SI	073	GRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6999	ADMINISTRATION - SI	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6999	ADMINISTRATION - SI	102	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	6999	ADMINISTRATION - SI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	7030	DAMAGED - LOST BO	022	RENT:	0	0	0%	8	0%	0	0 0%	50 0%	100
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	7030	DAMAGED - LOST BO	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	7030	DAMAGED - LOST BO	054	TRUS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	7030	DAMAGED - LOST BO	057	BOOK	0	0	0%	83	0%	0	0 0%	500 0%	1,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	7030	DAMAGED - LOST BO	070	IN STA	0	0	0%	42	0%	0	0 0%	250 0%	500
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	7030	DAMAGED - LOST BO	073	GRAN	0	0	0%	167	0%	0	0 0%	1,000 0%	2,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	7030	DAMAGED - LOST BO	102	CONT	0	0	0%	250	0%	0	0 0%	1,500 0%	3,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	7030	DAMAGED - LOST BO	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	7182	MOBILE TRAINING LAI	073	GRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	7182	MOBILE TRAINING LAI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	7196	NH SUMMER READIN	073	GRAN	0	0	0%	0	0%	-325	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	7196	NH SUMMER READIN	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	8029	CULTURAL RESOURC	061	UNEM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	8029	CULTURAL RESOURC	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	8145	WORKERS COMPENS	062	WORK	0	0	0%	250	0%	0	5,004 0%	1,500 334%	3,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3400	OFFIC	8145	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	6718	NH AUTOMATED INFC	039	TELEC	183	117	64%	183	64%	559	699 125%	559 125%	1,194
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	6718	NH AUTOMATED INFC	057	BOOK	0	0	0%	6,667	0%	70,000	80,000 114%	80,000 100%	80,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	6718	NH AUTOMATED INFC	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	6718	NH AUTOMATED INFC	070	IN STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	6718	NH AUTOMATED INFC	073	GRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	6718	NH AUTOMATED INFC	102	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	6718	NH AUTOMATED INFC	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7000	CENTRAL LIBRARY SI	022	RENT:	0	0	0%	420	0%	1,800	1,800 100%	1,976 91%	5,046
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7000	CENTRAL LIBRARY SI	024	MAINT	0	0	0%	250	0%	2,249	2,499 111%	2,700 93%	3,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7000	CENTRAL LIBRARY SI	026	ORGA	0	3,000	0%	250	1,200%	0	3,000 0%	1,500 200%	3,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7000	CENTRAL LIBRARY SI	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7000	CENTRAL LIBRARY SI	039	TELEC	1,593	481	30%	2,088	23%	4,130	4,248 103%	5,411 79%	9,714
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7000	CENTRAL LIBRARY SI	057	BOOK	7,384	754	10%	6,685	11%	11,876	16,800 141%	10,752 156%	22,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7000	CENTRAL LIBRARY SI	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7000	CENTRAL LIBRARY SI	070	IN STA	32	0	0%	67	0%	57	207 361%	119 174%	975
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7000	CENTRAL LIBRARY SI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7008	SVC TO PERSONS W/	022	RENT:	40	40	100%	43	93%	280	240 86%	301 80%	516
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7008	SVC TO PERSONS W/	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7008	SVC TO PERSONS W/	039	TELEC	261	156	60%	261	60%	887	928 105%	887 105%	1,903
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7008	SVC TO PERSONS W/	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7008	SVC TO PERSONS W/	070	IN STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7008	SVC TO PERSONS W/	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	022	RENT:	495	495	100%	1,167	42%	3,465	3,465 100%	8,167 42%	14,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	024	MAINT	0	0	0%	83	0%	250	0 0%	500 0%	1,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	026	ORGA	0	0	0%	625	0%	2,400	2,727 114%	2,647 103%	7,500
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	027	TRAN:	0	0	0%	219	0%	748	163 22%	1,315 12%	2,630
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	028	TRAN:	2,358	3,117	132%	3,486	89%	6,547	9,051 138%	9,680 93%	55,190
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	029	INTRA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	030	EQUIF	0	0	0%	4,154	0%	0	25,898 0%	24,921 104%	49,842

2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	039	TELEC	-58	0	0%	83	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	040	INDIRI	0	0	0%	1,435	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	041	AUDIT	0	0	0%	148	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	042	ADDIT	0	0	0%	5,585	0%	0	6,759 0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	048	CONT	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	057	BOOK	2,500	0	0%	3,762	0%	148,649	160,194 108%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	064	RET P	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	070	IN STA	0	0	0%	458	0%	85	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	072	GRAN	0	0	0%	625	0%	0	2,000 0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	080	OUT C	0	0	0%	308	0%	1,158	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	102	CONT	69,317	20,845	30%	94,085	22%	84,500	46,736 55%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	103	CONT	276	276	100%	696	40%	1,745	1,882 108%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7195	POLITICAL LIBRARY	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7195	POLITICAL LIBRARY	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7195	POLITICAL LIBRARY	070	IN STA	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7195	POLITICAL LIBRARY	073	GRAN	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7195	POLITICAL LIBRARY	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7195	POLITICAL LIBRARY	102	CONT	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7195	POLITICAL LIBRARY	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7195	POLITICAL LIBRARY	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7199	SPECIAL SERVICES	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7199	SPECIAL SERVICES	039	TELEC	57	0	0%	145	0%	212	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7199	SPECIAL SERVICES	042	ADDIT	0	0	0%	625	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7199	SPECIAL SERVICES	057	BOOK	0	0	0%	417	0%	55	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7199	SPECIAL SERVICES	070	IN STA	0	0	0%	29	0%	61	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7199	SPECIAL SERVICES	080	OUT C	0	0	0%	13	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7199	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7522	NEH GRANT	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7522	NEH GRANT	102	CONT	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1127	STATE ART FUND	054	TRUS	0	0	0%	5,296	0%	0	5,121 0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1127	STATE ART FUND	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1250	STATE ARTS DEVELO	022	RENT	0	0	0%	8	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1250	STATE ARTS DEVELO	038	TECH	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1250	STATE ARTS DEVELO	039	TELEC	507	0	0%	507	0%	3,098	1,973 64%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1250	STATE ARTS DEVELO	051	CONS	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1250	STATE ARTS DEVELO	064	RET P	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1250	STATE ARTS DEVELO	065	BOAR	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1250	STATE ARTS DEVELO	070	IN STA	121	136	113%	128	107%	631	648 103%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1250	STATE ARTS DEVELO	073	GRAN	38,700	125,140	323%	38,700	323%	193,819	215,676 111%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1250	STATE ARTS DEVELO	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1250	STATE ARTS DEVELO	102	CONT	0	0	0%	1,250	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1250	STATE ARTS DEVELO	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	022	RENT	156	0	0%	263	0%	936	780 83%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	026	ORGA	0	0	0%	2,549	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	027	TRAN	0	0	0%	777	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	028	TRAN	680	1,691	249%	620	273%	9,345	8,195 88%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	030	EQUIP	2,900	0	0%	6,342	0%	2,900	420 14%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	038	TECH	0	102	0%	1,933	5%	51	421 825%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	039	TELEC	0	670	0%	343	195%	0	1,979 0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	040	INDIRI	0	0	0%	2,400	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	041	AUDIT	0	0	0%	223	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	042	ADDIT	0	0	0%	2,662	0%	0	4,018 0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	064	RET P	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	065	BOAR	0	225	0%	1,463	15%	2,657	1,821 69%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	066	EMPL	0	0	0%	498	0%	40	175 436%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	069	PROM	0	629	0%	1,238	51%	0	1,108 0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	070	IN STA	83	0	0%	1,126	0%	346	60 17%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	072	GRAN	23,990	82,550	344%	90,661	91%	196,284	247,450 126%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	080	OUT C	97	0	0%	1,427	0%	138	1,032 747%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	102	CONT	0	3,705	0%	4,991	74%	4,600	21,224 461%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1255	FEDERAL ARTS PART	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1256	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1259	CAREERS IN THE AR	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1262	GOVERNORS AWARD	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	2373	CONTOOCOOK COVE	102	CONT	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	2373	CONTOOCOOK COVE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	022	RENT	-1,675	127	0%	2,847	4%	7,202	17,081 237%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	039	TELEC	2,434	765	31%	2,434	31%	5,059	4,776 94%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	064	RET P	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	070	IN STA	250	21	9%	250	9%	1,605	1,624 101%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	072	GRAN	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	073	GRAN	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	102	CONT	0	0	0%	42	0%	81	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	103	CONT	0	0	0%	113	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3420	OFFICE OF PRESERV.	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3433	SPECIAL SERVICES	102	CONT	0	1,250	0%	104	1,200%	0	1,250 0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3434	MERCIFUL RESTORA	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3435	NH HERITAGE TRUST	054	TRUS	0	0	0%	244	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3435	NH HERITAGE TRUST	070	IN STA	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3435	NH HERITAGE TRUST	102	CONT	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3435	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3441	FEDERAL PRESERVA	022	RENT	0	33	0%	83	40%	0	33 0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3441	FEDERAL PRESERVA	026	ORGA	0	100	0%	517	19%	400	425 106%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3441	FEDERAL PRESERVA	027	TRAN	0	0	0%	7	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3441	FEDERAL PRESERVA	028	TRAN	1,263	1,691	134%	1,891	89%	11,856	8,195 69%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3441	FEDERAL PRESERVA	030	EQUIP	0	0	0%	283	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3441	FEDERAL PRESERVA	039	TELEC	0	0	0%	83	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3441	FEDERAL PRESERVA	040	INDIRI	0	0	0%	1,229	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3441	FEDERAL PRESERVA	041	AUDIT	0	0	0%	71	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3441	FEDERAL PRESERVA	042	ADDIT	0	0	0%	3,505	0%	0	4,926 0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3441	FEDERAL PRESERVA	064	RET P	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3441	FEDERAL PRESERVA	070	IN STA	0	0	0%	175	0%	195	278 142%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3441	FEDERAL PRESERVA	072	GRAN	0	61,810	0%	11,005	562%	64,262	61,810 96%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3441	FEDERAL PRESERVA	073	GRAN	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3441	FEDERAL PRESERVA	080	OUT C	870	397	46%	2,847	14%	1,192	2,976 250%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3441	FEDERAL PRESERVA	102	CONT	0	0	0%	417	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3441	FEDERAL PRESERVA	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3442	CONSERVATION DIST	102	CONT	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	3442	CONSERVATION DIST	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	7015	ARCHAEOLOGY PRO	022	RENT	0	0	0%	25	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	7015	ARCHAEOLOGY PRO	030	EQUIP	0	0	0%	8	0%	0	0%
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	7015	ARCHAEOLOGY PRO	070	IN STA	22	43	198%	22	197%	388	132 34%

2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	039	TELEC	500	0%	1,000				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	040	INDIRI	8,607	0%	17,214				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	041	AUDIT	889	0%	1,778				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	042	ADDIT	33,512	20%	67,023				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	048	CONT	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	049	TRAN	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	057	BOOK	223,702	72%	275,000				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	064	RET P	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	070	IN STA	5,500	0%	5,500				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	072	GRAN	3,750	53%	7,500				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	080	OUT C	3,700	0%	3,700				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	102	CONT	114,692	41%	128,511				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	103	CONT	4,403	43%	9,088				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7180	FEDERAL LIBRARY PF	999	FCLG	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7195	POLITICAL LIBRARY	042	ADDIT	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7195	POLITICAL LIBRARY	057	BOOK	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7195	POLITICAL LIBRARY	070	IN STA	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7195	POLITICAL LIBRARY	073	GRAN	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7195	POLITICAL LIBRARY	080	OUT C	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7195	POLITICAL LIBRARY	102	CONT	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7195	POLITICAL LIBRARY	107	SCHO	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7195	POLITICAL LIBRARY	999	FCLG	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7199	SPECIAL SERVICES	030	EQUIP	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7199	SPECIAL SERVICES	039	TELEC	538	0%	602				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7199	SPECIAL SERVICES	042	ADDIT	3,748	0%	7,496				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7199	SPECIAL SERVICES	057	BOOK	5,000	0%	5,000				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7199	SPECIAL SERVICES	070	IN STA	350	0%	350				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7199	SPECIAL SERVICES	080	OUT C	75	0%	150				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7199	SPECIAL SERVICES	999	FCLG	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7522	NEH GRANT	041	AUDIT	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7522	NEH GRANT	102	CONT	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3405	STATI	7522	NEH GRANT	999	FCLG	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1127	STATE ART FUND	054	TRUS	31,779	16%	63,558				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1127	STATE ART FUND	999	FCLG	0	0%	0				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1250	STATE ARTS DEVELO	022	RENT	50	0%	100				
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3410	DIVIS	1250	STATE AR

2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	7015	ARCHAEOLOGY PROC	102	CONT	1,835	625	34%	2,224	28%	4,951	5,230	106%	6,000	87%	6,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	7015	ARCHAEOLOGY PROC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	8905	NATIONAL REGISTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	8906	HPF RECOVERY GRA	030	EQUIP	0	0	0%	36	0%	0	0	0%	213	0%	426
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	8906	HPF RECOVERY GRA	038	TECH	0	0	0%	77	0%	500	0	0%	925	0%	925
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	8906	HPF RECOVERY GRA	039	TELEC	187	66	35%	410	16%	418	355	85%	916	39%	1,783
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	8906	HPF RECOVERY GRA	040	INDIR	0	0	0%	617	0%	0	0	0%	3,704	0%	7,408
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	8906	HPF RECOVERY GRA	041	AUDIT	0	0	0%	76	0%	0	0	0%	454	0%	909
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	8906	HPF RECOVERY GRA	070	IN ST/	0	0	0%	456	0%	0	0	0%	2,739	0%	5,478
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	8906	HPF RECOVERY GRA	072	GRAN	0	0	0%	37,667	0%	0	6,480	0%	226,000	3%	452,000
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	8906	HPF RECOVERY GRA	102	CONT	0	1,240	0%	8,953	14%	0	23,816	0%	53,720	44%	107,440
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3420	DIVIS	8906	HPF RECOVERY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3499	ARRA	0809	ARTS JOBS - ARRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3499	ARRA	0809	ARTS JOBS - ARRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTUI	034	CULTUI	ALL OTHER	3499	ARRA	0809	ARTS JOBS - ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTUI	034	CULTUI	ALL OTHER				CATEGORY TOTALS			193,338	382,896	198%	445,433	86%	1,146,238	1,333,155	116%	2,577,033	52%	3,878,940
2017		34	CULTUI	034	CULTUI	AGENCY TOTALS							476,774	648,740	136%	833,991	78%	3,075,792	3,204,361	104%	5,166,837	62%	9,098,512
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	2982	INFORMATION TECH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	3400	DRED ADMINISTRATI	010	PERS	39,812	45,209	114%	46,371	97%	259,287	311,228	120%	302,007	103%	622,685
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	3400	DRED ADMINISTRATI	011	PERS	9,073	9,534	105%	9,254	103%	59,743	61,218	102%	60,937	100%	123,192
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	3400	DRED ADMINISTRATI	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	3400	DRED ADMINISTRATI	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	3400	DRED ADMINISTRATI	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	3400	DRED ADMINISTRATI	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	3400	DRED ADMINISTRATI	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	3400	DRED ADMINISTRATI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	3400	DRED ADMINISTRATI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	3401	DESIGN DEVELOPME	010	PERS	36,547	45,994	126%	47,446	97%	264,263	294,149	111%	343,072	86%	653,826
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	3401	DESIGN DEVELOPME	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	3402	BUREAU OF HISTORI	010	PERS	4,338	4,635	107%	4,534	102%	28,197	30,062	107%	29,473	102%	60,523
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	3402	BUREAU OF HISTORI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	3402	BUREAU OF HISTORI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	3402	BUREAU OF HISTORI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	3402	BUREAU OF HISTORI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	8012	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3500	OFFIC	8601	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	0895	ARRA ENERGY FUND	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	1839	ENERGY SAVINGS PR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	2084	SMALL BUSINESS DE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	3600	ECONOMIC DEVELOP	010	PERS	56,108	60,395	108%	60,459	100%	364,008	402,680	111%	392,234	103%	813,437
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	3600	ECONOMIC DEVELOP	011	PERS	6,666	7,172	108%	7,523	95%	43,326	48,422	112%	48,900	99%	98,628
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	3600	ECONOMIC DEVELOP	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	3605	TELECOMMUNICATIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	3610	NH BUSINESS RESOL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	3610	NH BUSINESS RESOL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	3612	INTERNATIONAL COM	010	PERS	8,514	13,539	159%	10,205	133%	55,453	85,466	154%	66,469	129%	166,649
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	3612	INTERNATIONAL COM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	3614	PROCUREMENT TECI	010	PERS	8,384	13,762	164%	12,138	113%	64,251	88,457	138%	93,024	95%	174,426
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	3614	PROCUREMENT TECI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	3615	INNOVATIVE RESEAR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	3640	WORKFORCE INVEST	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	5336	OFFICE OF WORKFOI	010	PERS	22,922	21,903	96%	41,458	53%	149,981	134,129	89%	271,273	49%	550,741
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	5336	OFFICE OF WORKFOI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	5336	OFFICE OF WORKFOI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3505	DIVIS	5420	JOB TRAINING PROGI	059	TEMP	0	0	0%	2,887	0%	0	0	0%	17,320	0%	34,641
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	0855	WATER QUALITY GRA	059	TEMP	0	0	0%	6,725	0%	0	0	0%	40,350	0%	80,700
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	1236	EMERALD ASH BORE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	1236	EMERALD ASH BORE	059	TEMP	3,037	3,224	106%	4,597	70%	7,063	20,381	289%	10,693	191%	41,080
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	2101	AMERICA THE BEAUT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	2102	FUELWOOD 010		PERS	2,922	3,224	110%	3,073	105%	18,990	20,956	110%	19,977	105%	41,359
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	2103	NATURAL HERITAGE	010	PERS	17,190	18,002	105%	17,778	101%	112,583	116,513	103%	116,431	100%	234,721
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	2103	NATURAL HERITAGE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	2103	NATURAL HERITAGE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	2408	NORTHEAST COORDI	010	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	2408	NORTHEAST COORDI	059	TEMP	0	0	0%	1,750	0%	0	9,638	0%	10,500	92%	21,000
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3406	NATURAL HERITAGE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3406	NATURAL HERITAGE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3406	NATURAL HERITAGE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3407	NATURAL HERITAGE	010	PERS	2,847	3,023	106%	3,820	79%	18,506	19,646	106%	24,832	79%	50,315
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3407	NATURAL HERITAGE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3500	FOREST & LANDS ADI	010	PERS	6,707	7,083	106%	6,896	103%	44,192	46,986	106%	45,443	103%	91,178
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3500	FOREST & LANDS ADI	011	PERS	7,396	7,603	103%	7,497	101%	48,675	49,095	101%	49,341	100%	98,898
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3500	FOREST & LANDS ADI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3505	MANAGEMENT AND P	010	PERS	15,940	21,187	133%	19,771	107%	105,663	141,393	134%	131,055	108%	289,743
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3505	MANAGEMENT AND P	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3505	MANAGEMENT AND P	059	TEMP	3,090	3,281	106%	3,253	101%	20,085	21,323	106%	21,145	101%	42,864
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3510	FOREST MANAGEME	010	PERS	22,445	18,573	83%	21,082	88%	153,058	122,953	80%	143,758	86%	317,724
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3510	FOREST MANAGEME	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3511	STATE FOREST NURS	010	PERS	4,042	4,123	102%	4,120	100%	27,470	28,001	102%	28,004	100%	55,243
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3511	STATE FOREST NURS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3512	FOREST HEALTH - ST	010	PERS	4,946	5,045	102%	5,044	100%	33,046	33,689	102%	33,707	100%	67,051
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3512	FOREST HEALTH - ST	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3513	LAND MANAGEMENT	010	PERS	13,232	13,898	105%	14,839	94%	86,632	90,486	104%	97,152	93%	195,318
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3513	LAND MANAGEMENT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3516	FOREST HEALTH - FE	010	PERS	3,878	3,957	102%	3,966	100%	25,374	26,019	103%	25,945	100%	52,162
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3516	FOREST HEALTH - FE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3516	FOREST HEALTH - FE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3520	FOREST PROTECTIO	010	PERS	44,345	48,203	109%	46,384	104%	298,099	309,891	104%	311,802	99%	629,353
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3520	FOREST PROTECTIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3520	FOREST PROTECTIO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3520	FOREST PROTECTIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3521	STATE FIRE ASSISTA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3523	FORESTRY - WILDLIF	010	PERS	7,078	7,447	105%	8,057	92%	46,910	48,757	104%	53,393	91%	106,790
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3523	FORESTRY - WILDLIF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3529	STATE FIRE ASSISTA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3529	STATE FIRE ASSISTA	059	TEMP	0	0	0%	3,989	0%	25,956	27,923	108%	30,001	93%	47,869
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3530	COMMUNITY FOREST	010	PERS	4,834	5,381	111%	5,095	106%	32,018	35,575	111%	33,747	105%	67,979
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3530	COMMUNITY FOREST	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3547	URBAN FORESTRY A	010	PERS	4,157	4,241	102%	4,440	96%	27,617	28,163	102%	29,498	95%	58,849
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3547	URBAN FORESTRY A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3570	FOREST RESOURCE I	010	PERS	8,864	9,260	104%	9,192	101%	58,574	60,769	104%	60,741	100%	122,210
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	3570	FOREST RESOURCE I	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	5019	COMBINED FED FLOC	010	PERS	4,042	0	0%	6,247	0%	27,770	0	0%	42,923	0%	55,543
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	5019	COMBINED FED FLOC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	5300	STONE ESTATE TRUS	010	PERS	6,760	6,896	102%	6,894	100%	44,840	45,724	102%	45,726	100%	91,293
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	5300	STONE ESTATE TRUS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	5898	USDA-STATE FIRE AS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	7871	FOREST CONS-UNINC	010	PERS	3,037	3,098	102%	3,096	100%	20,639	21,034	102%	21,043	100%	41,508
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	7871	FOREST CONS-UNINC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	8278	BEAR BROOK WAREH	010	PERS	2,494	2,642	106%	3,070	86%	7,329	17,170	234%	9,019	190%	30,015
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	8682	MT. TOP TOWER FUN	010	PERS	3,578	3,806	106%	4,000	95%	23,254	24,742	106%	26,003	95%	53,576
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3510	FORE	9077	EDA COMMUNICATIO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3515	PARK	3414	TRAILS ADMINISTRAT	010	PERS	46,674	49,690	106%	47,754	104%	313,639	324,644	104%	320,895	101%	641,539
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3515	PARK	3414	TRAILS ADMINISTRAT	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3515	PARK	3414	TRAILS ADMINISTRAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3515	PARK	3414	TRAILS ADMINISTRAT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3515	PARK	3414	TRAILS ADMINISTRAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU	FULL TIME PERSC	3515	PARK	3558	TRAILS MAINTENANC	019	HOLID	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000

2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3701	PARKS ADMINISTRAT	010	PERS	42,044	50,371	120%	46,654	108%	277,911	296,857	107%	308,388	96%	619,301
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3701	PARKS ADMINISTRAT	011	PERS	7,021	7,736	110%	7,160	108%	48,300	49,229	102%	49,258	100%	99,499
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3701	PARKS ADMINISTRAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3701	PARKS ADMINISTRAT	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3703	CANNON MOUNTAIN	010	PERS	50,953	44,443	87%	57,626	77%	314,622	317,902	101%	355,826	89%	723,569
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3703	CANNON MOUNTAIN	011	PERS	6,045	6,958	115%	6,166	113%	39,296	40,874	104%	40,080	102%	80,838
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3703	CANNON MOUNTAIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3703	CANNON MOUNTAIN	019	HOLIC	1,287	5,979	464%	2,170	275%	4,357	8,108	186%	7,346	110%	25,000
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3703	CANNON MOUNTAIN	059	TEMP	24,696	18,804	76%	22,137	85%	150,014	118,951	79%	134,470	88%	258,638
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3704	SKI SCHOOL/CONCES	010	PERS	0	0	0%	0	0%	0	900	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3704	SKI SCHOOL/CONCES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3704	SKI SCHOOL/CONCES	019	HOLIC	0	791	0%	167	475%	279	1,224	438%	611	200%	2,000
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3704	SKI SCHOOL/CONCES	059	TEMP	3,723	6,756	181%	4,164	162%	9,122	30,783	337%	10,201	302%	50,000
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3705	CANNON MTN CAPITA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3717	LWCF GRANTS	059	TEMP	0	0	0%	858	0%	0	0	0%	5,150	0%	10,300
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3720	SERVICE PARKS	010	PERS	85,246	101,959	120%	115,192	89%	535,690	605,292	113%	723,869	84%	1,414,622
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3720	SERVICE PARKS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3720	SERVICE PARKS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3720	SERVICE PARKS	019	HOLIC	1,004	2,217	221%	11,071	20%	3,947	2,919	74%	43,515	7%	50,000
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3720	SERVICE PARKS	059	TEMP	10,187	20,775	204%	10,553	197%	90,534	129,712	143%	93,790	138%	202,597
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3722	CONCESSION OPERA	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3722	CONCESSION OPERA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3742	MT WASHINGTON CO	010	PERS	0	0	0%	0	0%	0	2,100	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3742	MT WASHINGTON CO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3742	MT WASHINGTON CO	019	HOLIC	313	532	170%	312	170%	2,475	2,854	115%	2,465	116%	7,000
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3742	MT WASHINGTON CO	059	TEMP	9,024	9,066	100%	8,400	108%	104,051	99,067	95%	96,852	102%	293,519
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3745	CLH STEWARDSHIP E	059	TEMP	0	0	0%	2,500	0%	0	0	0%	15,000	0%	30,000
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3777	NATL RECREATIONAL	010	PERS	0	0	0%	3,418	0%	0	0	0%	20,509	0%	41,018
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	3777	NATL RECREATIONAL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	7300	HAMPTON METERS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3515	PARK	7300	HAMPTON METERS	019	HOLIC	0	0	0%	500	0%	0	0	0%	3,000	0%	6,000
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3520	TRAV	3620	DIVISION OF TRAVEL	010	PERS	27,961	32,750	117%	29,995	109%	198,330	209,031	105%	212,760	98%	421,503
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3520	TRAV	3620	DIVISION OF TRAVEL	011	PERS	6,666	7,172	108%	7,569	95%	43,326	47,677	110%	49,197	97%	99,227
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3520	TRAV	3620	DIVISION OF TRAVEL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3520	TRAV	5874	TRAVEL - TOURISM D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3599	ARRA	0803	BROADBAND TECH O	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU FULL TIME PERSC	3599	ARRA	0803	BROADBAND TECH O	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOU	035	RESOU FULL TIME PERSC	3520	WELC	5919	HWY WELCOME CEN	010	PERS	35,053	40,929	117%	38,218	107%	250,814	277,267	111%	273,464	101%	562,951
2017	015	35	RESOU	035	RESOU FULL TIME PERSC	3520	WELC	5919	HWY WELCOME CEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOU	035	RESOU FULL TIME PERSC	3520	WELC	5919	HWY WELCOME CEN	019	HOLIC	2,155	3,957	184%	1,937	204%	4,303	5,902	137%	3,867	153%	8,812
2017	017	35	RESOU	035	RESOU FULL TIME PERSC	3520	WELC	1872	TPK WELCOME CTRS	010	PERS	19,168	19,681	103%	29,178	67%	136,149	137,462	101%	207,249	66%	397,383
2017	017	35	RESOU	035	RESOU FULL TIME PERSC	3520	WELC	1872	TPK WELCOME CTRS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOU	035	RESOU FULL TIME PERSC	3520	WELC	1872	TPK WELCOME CTRS	019	HOLIC	1,900	3,241	171%	3,100	105%	4,705	4,890	104%	7,678	64%	15,000
2017		35	RESOU	035	RESOU FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			770,343	859,142	112%	923,917	93%	5,134,721	5,536,283	108%	6,073,377	91%	12,345,406
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3500	OFFIC	3400	DRED ADMINISTRATI	050	PERS	1,024	3,884	379%	1,600	243%	9,750	23,756	244%	15,237	156%	46,241
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3500	OFFIC	3402	BUREAU OF HISTORI	050	PERS	220	2,148	974%	243	885%	62,582	96,780	155%	68,901	140%	73,584
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3500	OFFIC	3405	CONSERVATION PLA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3500	OFFIC	3724	PSNH GRANTS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3500	OFFIC	5312	HISTORIC FUND SITE	050	PERS	0	0	0%	1	0%	24,817	0	0%	4	0%	7
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3505	DIVIS	1135	ECONOMIC DEVELOP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3505	DIVIS	2084	SMALL BUSINESS DE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3505	DIVIS	3336	STATE TRADE & EXP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3505	DIVIS	3600	ECONOMIC DEVELOP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3505	DIVIS	3605	TELECOMMUNICATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3505	DIVIS	3610	NH BUSINESS RESOL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3505	DIVIS	3614	PROCUREMENT TECH	050	PERS	0	0	0%	1,542	0%	0	0	0%	9,250	0%	18,500
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3505	DIVIS	5336	OFFICE OF WORKFOR	050	PERS	1,983	2,265	114%	3,810	59%	13,917	14,036	101%	26,745	52%	33,827
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	0837	STATE TRADE AND E	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	0840	STORMWATER TREA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	1236	EMERALD ASH BORE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	2101	AMERICA THE BEAUT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	2102	FUELWOOD	050	PERS	-150	0	0%	1,129	0%	-150	0	0%	6,775	0%	13,550
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	2103	NATURAL HERITAGE	050	PERS	0	0	0%	417	0%	0	0	0%	2,501	0%	5,001
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	2104	NATURAL HERITAGE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	2181	REIMBURSE TO MUNI	050	PERS	4,838	9,690	200%	0	0%	67,658	64,375	95%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3492	SPECIAL DEPUTY TR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3497	BOUNDARY LINES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3505	MANAGEMENT AND P	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3507	WILDLIFE HABITAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3510	FOREST MANAGEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3511	STATE FOREST NURS	050	PERS	390	370	95%	430	86%	19,720	16,419	83%	21,718	76%	44,498
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3512	FOREST HEALTH - ST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3514	FOREST PROTECTIO	050	PERS	2,226	0	0%	26,407	0%	10,124	28,223	279%	120,108	23%	127,279
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3516	FOREST HEALTH - FE	050	PERS	0	0	0%	4,736	0%	10,108	7,665	76%	42,836	18%	56,829
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3520	FOREST PROTECTIO	050	PERS	282	1,348	479%	1,182	114%	1,727	7,904	458%	7,249	109%	40,424
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3522	VOLUNTEER FIRE AS	050	PERS	285	436	153%	706	62%	750	5,992	799%	1,858	323%	16,330
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3524	SHIELING TRUST FUN	050	PERS	1,134	685	60%	1,197	57%	2,341	4,326	185%	2,471	175%	5,403
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3529	STATE FIRE ASSISTA	050	PERS	0	0	0%	1,224	0%	180	0	0%	3,983	0%	14,686
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3531	NURSERY - TREE IMP	050	PERS	0	101	0%	738	14%	0	3,855	0%	4,428	87%	8,856
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3537	URBAN FORESTRY A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3538	FOREST STEWARDSH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3544	WILDLIFE HABITAT IN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3547	URBAN FORESTRY A	050	PERS	0	1,202	0%	1,833	66%	0	1,792	0%	11,000	16%	22,000
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3548	FOREST STEWARDSH	050	PERS	0	0	0%	583	0%	0	0	0%	3,500	0%	7,000
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	3569	FOREST LAW ENFOR	050	PERS	2,793	2,849	102%	5,100	56%	17,570	18,520	105%	32,090	58%	65,811
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	5019	COMBINED FED FLOC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	5200	FOX FOREST TRUST	050	PERS	1,452	2,040	140%	2,229	91%	18,661	25,357	136%	28,653	88%	48,412
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	5300	STONE ESTATE TRUS	050	PERS	2,461	1,209	49%	5,611	22%	17,727	21,398	121%	10,682	200%	21,364
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	5898	USDA-STATE FIRE AS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	7871	FOREST CONS-UNINC	050	PERS	56	78	140%	74	105%	669	881	132%	892	99%	2,388
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3510	FORE	8682	MT. TOP TOWER FUN	050	PERS	1,108	1,238	112%	2,354	53%	7,507	8,554	114%	15,945	54%	35,111
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3515	PARK	3414	TRAILS ADMINISTRAT	050	PERS	0	0	0%	121	0%	0	0	0%	726	0%	1,451
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3515	PARK	3558	TRAILS MAINTENANC	050	PERS	0	0	0%	1,383	0%	0	0	0%	8,300	0%	16,599
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3515	PARK	3562	TRAIL ACQUISITION	050	PERS	0	0	0%	1,218	0%	0	3,693	0%	7,309	51%	14,618
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3515	PARK	3703	CANNON MOUNTAIN	050	PERS	58,241	114,293	196%	67,159	170%	264,208	361,547	137%	304,668	119%	1,012,553
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3515	PARK	3704	SKI SCHOOL/CONCES	050	PERS	22,130	5,252	24%	23,096	23%	65,753	63,650	97%	68,625	93%	402,336
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3515	PARK	3720	SERVICE PARKS	050	PERS	44,535	58,217	131%	48,537	120%	2,187,175	2,318,030	106%	2,383,731	97%	3,022,917
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3515	PARK	3722	CONCESSION OPERA	050	PERS	3,236	1,857	57%	3,862	48%	331,449	284,363	86%	395,543	72%	434,825
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3515	PARK	3742	MT WASHINGTON CO	050	PERS	2,325	2,454	106%	2,494	98%	126,504	119,892	95%	135,696	88%	167,074
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3515	PARK	3745	CLH STEWARDSHIP E	050	PERS	1,705	0	0%	1,309	0%	1,705	13,165	772%	1,309	1,006%	10,000
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3515	PARK	3746	CLH ROAD MAINTENA	050	PERS	0	0	0%	1,200	0%	12,413	0	0%	14,403	0%	14,403
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3515	PARK	3777	NATL RECREATIONAL	050	PERS	0	2,284	0%	1,711	134%	5,912	14,278	241%	7,770	184%	20,529
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3515	PARK	7300	HAMPTON METERS	050	PERS	7,647	7,906	103%	9,452	84%	148,598	140,971	95%	183,669	77%	257,831
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3515	PARK	7301	HAMPTON BEACH CA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3520	TRAV	3620	DIVISION OF TRAVEL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU PART TIME TEMP	3520	TRAV	3625	TRAVEL/TOURISM RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOU	035	RESOU PART TIME TEMP	3520	WELC	5919	HWY WELCOME CEN	050	PERS	21,006	21,646	103%	21,879	99%	177,764	174,811	98%	185,155	94%	337,966
2017	017	35	RESOU	035	RESOU PART TIME TEMP	3520	WELC	1872	TPK WELCOME CTRS	050	PERS	15,193	13,686	90%	17,500	78%	92,800	88,404	95%	106,891	83%	222,856
2017		35	RESOU	035	RESOU PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			196,119	257,239	131%	264,066	97%	3,699,939	3,932,636	106%	4,240,616	93%	6,643,059
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3500	OFFIC	2204	HURRICANE IRENE 2(	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3500	OFFIC	3400	DRED ADMINISTRATI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3500	OFFIC	3401	DESIGN DEVELOPME	018	OVER	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3500	OFFIC	3402	BUREAU OF HISTORI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	1236	EMERALD ASH BORE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	2102	FUELWOOD	018	OVER	0	887	0%	0	0%	0	887	0%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	2181	REIMBURSE TO MUNI	018	OVER	-2,226	0	0%	0	0%	0	1,476	0%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	2408	NORTHEAST COORDI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	3512	FOREST HEALTH - ST	018	OVER	0	0	0%	0	0%	68	0	0%	0	0%	0

2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	3514	FOREST PROTECTIO	018	OVER	0	8,708	0%	7,676	113%	62,995	41,246	65%	88,548	47%	92,116
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	3516	FOREST HEALTH - FE	018	OVER	0	0	0%	1,885	0%	1,800	639	35%	18,229	4%	22,625
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	3520	FOREST PROTECTIO	018	OVER	-104	4,693	0%	455	1,032%	2,939	15,261	519%	2,679	570%	5,456
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	3521	STATE FIRE ASSISTAI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	3522	VOLUNTEER FIRE AS	018	OVER	0	0	0%	1,142	0%	0	0	0%	6,850	0%	13,700
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	3529	STATE FIRE ASSISTAI	018	OVER	151	102	67%	111	92%	4,835	10,131	210%	3,560	285%	12,001
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	3530	COMMUNITY FOREST	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	3547	URBAN FORESTRY A	018	OVER	0	0	0%	500	0%	0	0	0%	3,000	0%	6,000
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	5300	STONE ESTATE TRU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	5898	USDA-STATE FIRE AS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	7871	FOREST CONS-UNINC	018	OVER	0	0	0%	0	0%	159	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	8278	BEAR BROOK WAREH	018	OVER	0	0	0%	0	0%	0	198	0%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3510	FORE	8682	MT. TOP TOWER FUN	018	OVER	0	0	0%	167	0%	0	238	0%	1,000	24%	2,000
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3515	PARK	3414	TRAILS ADMINISTRAT	018	OVER	0	0	0%	0	0%	140	674	481%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3515	PARK	3558	TRAILS MAINTENANC	018	OVER	0	0	0%	255	0%	0	0	0%	1,531	0%	3,062
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3515	PARK	3701	PARKS ADMINISTRAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3515	PARK	3703	CANNON MOUNTAIN	018	OVER	3,494	10,511	301%	2,851	369%	15,659	29,745	190%	12,778	233%	40,000
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3515	PARK	3704	SKI SCHOOL/CONCES	018	OVER	0	775	0%	375	207%	362	1,495	413%	369	405%	4,500
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3515	PARK	3720	SERVICE PARKS	018	OVER	2,889	2,339	81%	2,677	87%	12,005	9,574	80%	5,000	191%	10,000
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3515	PARK	3722	CONCESSION OPERA	018	OVER	0	0	0%	83	0%	232	812	351%	987	82%	1,000
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3515	PARK	3742	MT WASHINGTON CO	018	OVER	135	276	204%	131	211%	4,343	7,460	172%	4,196	178%	13,000
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3515	PARK	3745	CLH STEWARDSHIP E	018	OVER	0	0	0%	0	0%	0	61	0%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3515	PARK	3777	NATL RECREATIONAL	018	OVER	0	0	0%	0	0%	0	106	0%	0	0%	0
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3515	PARK	7300	HAMPTON METERS	018	OVER	0	165	0%	167	99%	86	1,673	1,956%	1,005	166%	2,000
2017	010	35	RESOU	035	RESOU OVERTIME TOTAL	3520	TRAV	3620	DIVISION OF TRAVEL	018	OVER	0	0	0%	300	0%	0	0	0%	1,800	0%	3,600
2017	015	35	RESOU	035	RESOU OVERTIME TOTAL	3520	WELC	5919	HWY WELCOME CEN	018	OVER	1,825	3,606	198%	1,671	216%	5,040	6,494	129%	4,615	141%	9,615
2017	017	35	RESOU	035	RESOU OVERTIME TOTAL	3520	WELC	1872	TPK WELCOME CTRS	018	OVER	1,708	3,144	184%	1,753	179%	5,019	5,305	106%	5,151	103%	10,850
2017		35	RESOU	035	RESOU OVERTIME TOTALS				CATEGORY TOTALS			7,872	35,206	447%	22,282	158%	115,682	133,474	115%	161,800	82%	252,526
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3137	USFS JUMP START GI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3147	FEMA 2008 TORNADC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3400	DRED ADMINISTRATI	060	BENE	26,570	28,732	108%	29,102	99%	170,696	190,547	112%	186,960	102%	378,966
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3401	DESIGN DEVELOPME	060	BENE	21,734	26,880	124%	27,869	96%	150,809	170,298	113%	193,381	88%	364,944
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3402	BUREAU OF HISTORI	060	BENE	3,322	3,490	105%	3,587	97%	27,010	29,013	107%	29,164	99%	48,925
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3405	CONSERVATION PLA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3457	WILDLIFE HABITAT IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3458	WHIP 2003	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3464	WHIP 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3477	NATURAL HERITAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3532	MOA DES FIRE TOWE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3581	FOREST LAND ENHAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3706	TEMPLE MOUNTAIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3711	STATE PARK IMPROV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3724	PSNH GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3758	NRTF 98	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3759	NRTF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3760	NRTF-2000	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3761	NRTF-2001	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3762	NRTF-2002	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3764	NRTF-2003	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3770	NRTF-2005	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	3771	ISLES OF SHOALS LIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	5312	HISTORIC FUND SITE	060	BENE	0	0	0%	26	0%	796	0	0%	53	0%	317
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	5440	WILDLIFE HABITAT IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	8012	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	8051	SUPPLY DEPOT INVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	8601	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3500	OFFIC	8911	FAVOR OF RONALD B	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	0895	ARRA ENERGY FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	1135	ECONOMIC DEVELOP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	1839	ENERGY SAVINGS PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	2084	SMALL BUSINESS DE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	3336	STATE TRADE & EXP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	3600	ECONOMIC DEVELOP	060	BENE	29,303	29,673	101%	32,505	91%	187,898	198,642	106%	208,435	95%	422,158
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	3605	TELECOMMUNICATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	3606	TELECOMUNICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	3610	NH BUSINESS RESOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	3611	BUS RETENTION/EXP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	3612	INTERNATIONAL COM	060	BENE	3,048	5,532	181%	5,263	105%	20,375	32,171	158%	35,177	91%	84,267
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	3614	PROCUREMENT TECI	060	BENE	5,336	7,560	142%	7,383	102%	39,850	49,087	123%	55,132	89%	101,397
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	3615	INNOVATIVE RESEAR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	3617	INDUSTRIES OF THE I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	3627	ECONOMIC DEV. MAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	3630	ECONOMIC DEVELOP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	3631	ECONOMIC DEVELOP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	3634	CROP ZONE PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	3640	WORKFORCE INVEST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	5336	OFFICE OF WORKFOI	060	BENE	11,792	8,939	76%	18,213	49%	76,300	59,964	79%	117,847	51%	231,736
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3505	DIVIS	5420	JOB TRAINING PROGI	060	BENE	0	0	0%	3,400	0%	0	0	0%	20,399	0%	40,799
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	0837	STATE TRADE AND E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	0840	STORMWATER TREA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	0855	WATER QUALITY GRA	060	BENE	0	0	0%	3,238	0%	0	0	0%	19,425	0%	38,850
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	1236	EMERALD ASH BORE	060	BENE	919	1,258	137%	2,381	53%	1,614	8,043	498%	4,183	192%	25,146
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	2101	AMERICA THE BEAUT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	2102	FUELWOOD	060	BENE	1,200	1,276	106%	1,413	90%	7,313	8,000	109%	8,613	93%	17,828
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	2103	NATURAL HERITAGE	060	BENE	8,739	8,831	101%	9,361	94%	56,563	57,469	102%	60,589	95%	119,608
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	2104	NATURAL HERITAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	2181	REIMBURSE TO MUNI	060	BENE	47	114	244%	0	0%	853	1,984	233%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	2408	NORTHEAST COORDI	060	BENE	0	0	0%	1,758	0%	0	1,960	0%	10,550	19%	21,100
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3406	NATURAL HERITAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3407	NATURAL HERITAGE	060	BENE	1,185	1,217	103%	1,447	84%	7,675	7,910	103%	9,373	84%	18,599
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3459	WHIP 2004	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3492	SPECIAL DEPUTY TRI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3494	FOREST ACCESS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3497	BOUNDARY LINES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3500	FOREST & LANDS ADI	060	BENE	6,632	6,704	101%	8,464	79%	43,214	43,826	101%	55,152	79%	108,653
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3505	MANAGEMENT AND P	060	BENE	11,439	13,956	122%	15,589	90%	74,349	91,497	123%	101,322	90%	213,549
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3506	TIMBER SALES/OTHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3507	WILDLIFE HABITAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3510	FOREST MANAGEMEI	060	BENE	8,931	5,620	63%	9,057	62%	58,636	37,039	63%	59,466	62%	121,385
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3511	STATE FOREST NURS	060	BENE	2,060	2,070	100%	2,208	94%	14,904	14,770	99%	15,976	92%	31,404
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3512	FOREST HEALTH - ST	060	BENE	2,960	2,974	100%	3,198	93%	19,119	19,512	102%	20,656	94%	40,741
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3513	LAND MANAGEMENT	060	BENE	6,592	6,706	102%	8,938	75%	42,809	43,703	102%	58,043	75%	114,556
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3514	FOREST PROTECTIO	060	BENE	13	3,527	26,601%	18	19,895%	26,747	17,722	66%	35,755	50%	36,785
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3516	FOREST HEALTH - FE	060	BENE	1,997	2,280	114%	2,466	92%	14,714	15,863	108%	18,164	87%	36,205
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3520	FOREST PROTECTIO	060	BENE	32,253	33,402	104%	35,559	94%	204,002	210,438	103%	224,917	94%	449,598
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3521	STATE FIRE ASSISTAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3522	VOLUNTEER FIRE AS	060	BENE	22	33	153%	267	12%	57	458	799%	702	65%	6,174
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3523	FORESTRY - WILDLIFI	060	BENE	5,353	5,403	101%	4,383	123%	34,843	35,274	101%	28,526	124%	55,922
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3524	SHIELING TRUST FUN	060	BENE	87	52	60%	92	57%	179	331	185%	190	175%	414
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3529	STATE FIRE ASSISTAI	060	BENE	75	67	89%	158	42%	8,107	10,343	128%	17,162	60%	36,013
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3530	COMMUNITY FOREST	060	BENE	2,939	3,042	103%	3,173	96%	19,083	19,892	104%	20,602	97%	40,929
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3531	NURSERY - TREE IMP	060	BENE	0	8	0%	56	14%	0	295	0%	339	87%	677
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3535	SITE MGT. & MONITOI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3537	URBAN FORESTRY A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3538	FOREST STEWARDSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3539	TIMBER SALE PILOT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3540	TAYLOR MILL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3542	INFESTATION ERADIC	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3544	WILDLIFE HABITAT IN	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3545	FOREST LEGACY	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3546	FOREST LEGACY - II	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3547	URBAN FORESTRY A	060	BENE	3,268	3,339	102%	3,682	91%	21,003	21,388	102%	23,663	90%	46,430
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3548	FOREST STEWARDSH	060	BENE	0	0	0%	45	0%	0	0	0%	268	0%	535
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3564	FOREST HEALTH & PI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3569	FOREST LAW ENFOR	060	BENE	41	41	102%	386	11%	255	269	105%	2,430	11%	4,984
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3570	FOREST RESOURCE I	060	BENE	4,966	5,020	101%	5,354	94%	32,358	32,829	101%	34,887	94%	68,723
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	3747	CLH TRACT MONITOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	5019	COMBINED FED FLOC	060	BENE	2,322	0	0%	3,530	0%	15,170	0	0%	23,056	0%	30,065
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	5130	ALBERT E PILLSBURY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	5200	FOX FOREST TRUST I	060	BENE	111	156	140%	171	91%	1,428	1,940	136%	2,192	89%	3,703
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	5300	STONE ESTATE TRUS	060	BENE	4,125	4,047	98%	4,426	91%	27,033	27,525	102%	29,008	95%	55,720
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	5898	USDA-STATE FIRE AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	7200	FOREST IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	7871	FOREST CONS-UNINC	060	BENE	2,580	2,588	100%	2,807	92%	16,723	16,324	98%	18,197	90%	36,027
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	8071	MINING PERMIT FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	8278	BEAR BROOK WAREI	060	BENE	1,686	1,743	103%	2,464	71%	5,047	10,295	204%	7,374	140%	22,916
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3510	FORE	8682	MT. TOP TOWER FUN	060	BENE	1,433	1,470	103%	1,744	84%	9,223	9,244	100%	11,219	82%	22,346
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3146	FEMA 2008 JULY-AUG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3414	TRAILS ADMINISTRAT	060	BENE	29,823	30,016	101%	31,831	94%	193,992	196,703	101%	207,051	95%	406,346
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3415	CONN. LAKES EASEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3462	OCT 2005 FLOOD DA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3463	MAY 2006 FLOOD DA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3470	2007 STORM DAMAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3484	GRANTS IN AID EQUIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3486	GRANT IN AID-WHEEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3488	GRANT IN AID EQUIP.	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3556	GRANTS IN AID - SNO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3558	TRAILS MAINTENANC	060	BENE	0	0	0%	236	0%	0	0	0%	1,418	0%	2,836
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3562	TRAIL ACQUISITION	060	BENE	0	0	0%	93	0%	0	283	0%	559	51%	1,118
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3701	PARKS ADMINISTRAT	060	BENE	24,370	25,030	103%	28,469	88%	162,470	160,091	99%	189,801	84%	367,613
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3702	STATE PARKS FUND-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3703	CANNON MOUNTAIN	060	BENE	61,847	56,160	91%	61,831	91%	340,443	337,132	99%	340,351	99%	698,484
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3704	SKI SCHOOL/CONCES	060	BENE	3,054	4,166	136%	4,177	100%	8,197	22,951	280%	11,212	205%	65,179
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3705	CANNON MTN CAPITA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3713	HAMPTON BEACH ST.	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3717	LWCF GRANTS	060	BENE	0	0	0%	1,579	0%	0	0	0%	9,472	0%	18,943
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3720	SERVICE PARKS	060	BENE	57,086	66,708	117%	65,991	101%	509,825	552,760	108%	589,346	94%	992,714
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3721	ODIORNE POINT STA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3722	CONCESSION OPERA	060	BENE	272	134	49%	408	33%	25,398	21,808	86%	38,093	57%	41,899
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3723	HAMPTON BEACH DO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3736	STATE PARK BENCHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3737	MONADNOCK DEVEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3742	MT WASHINGTON CO	060	BENE	3,916	3,995	102%	3,635	110%	56,683	54,148	96%	52,617	103%	141,251
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3744	MT WASHINGTON FIR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3745	CLH STEWARDSHIP E	060	BENE	130	0	0%	3,099	0%	130	1,012	776%	3,099	33%	23,678
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3746	CLH ROAD MAINTENA	060	BENE	0	0	0%	92	0%	950	0	0%	1,102	0%	1,102
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3750	PROMOTION PROJEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3754	WENTWORTH COOLI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3768	NRTF 04	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3772	RECREATIONAL TRAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3777	NATL RECREATIONAL	060	BENE	0	175	0%	2,225	8%	452	1,100	243%	10,107	11%	26,704
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	3999	LAND - WATER CONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	4044	FEMA 2008 ICE STORI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	6161	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	7044	HAMPTON BEACH AR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	7300	HAMPTON METERS	060	BENE	585	984	168%	468	210%	11,374	12,960	114%	9,103	142%	13,059
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	7301	HAMPTON BEACH CA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3515	PARK	8146	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3520	TRAV	3576	INTERNATIONAL TOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3520	TRAV	3620	DIVISION OF TRAVEL	060	BENE	20,194	21,586	107%	22,528	96%	134,426	137,763	102%	149,961	92%	291,975
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3520	TRAV	3625	TRAVEL/TOURISM RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3520	TRAV	5080	NCIC-COOS COUNTY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3520	TRAV	5452	USDA-COOS COUNTY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3520	TRAV	5874	TRAVEL - TOURISM D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3599	ARRA	0800	PUBLIC COMPUTER A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3599	ARRA	0801	INNOVATIVE PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3599	ARRA	0802	DISTANCE LEARNING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	3599	ARRA	0803	BROADBAND TECH O	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU BENEFITS TOTAL	9998	ERP C	9771	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOU	035	RESOU BENEFITS TOTAL	3520	WELC	5919	HWY WELCOME CEN	060	BENE	26,728	30,130	113%	29,414	102%	178,831	194,219	109%	196,806	99%	400,354
2017	017	35	RESOU	035	RESOU BENEFITS TOTAL	3520	WELC	1872	TPK WELCOME CTRS	060	BENE	14,217	12,538	88%	24,213	52%	90,301	77,662	86%	153,786	51%	288,912
2017		35	RESOU	035	RESOU BENEFITS TOTALS				CATEGORY TOTALS			457,302	479,373	105%	545,468	88%	3,150,225	3,266,455	104%	3,732,427	88%	7,281,260
2017	010	35	RESOU	035	RESOU CONSULTANTS TC	3500	OFFIC	3405	CONSERVATION PLA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CONSULTANTS TC	3505	DIVISI	1135	ECONOMIC DEVELOP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CONSULTANTS TC	3505	DIVISI	2084	SMALL BUSINESS DE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CONSULTANTS TC	3505	DIVISI	3600	ECONOMIC DEVELOP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CONSULTANTS TC	3505	DIVISI	3605	TELECOMMUNICATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CONSULTANTS TC	3505	DIVISI	5270	OEA GRANT	046	CONS	4,609	0	0%	2,014	0%	12,609	16,000	127%	5,511	290%	16,000
2017	010	35	RESOU	035	RESOU CONSULTANTS TC	3505	DIVISI	5336	OFFICE OF WORKFOI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CONSULTANTS TC	3505	DIVISI	5420	JOB TRAINING PROGI	046	CONS	0	0	0%	2,795	0%	0	0	0%	16,770	0%	33,539
2017	010	35	RESOU	035	RESOU CONSULTANTS TC	3510	FORE	2101	AMERICA THE BEAUT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CONSULTANTS TC	3510	FORE	2102	FUELWOOD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CONSULTANTS TC	3510	FORE	2103	NATURAL HERITAGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CONSULTANTS TC	3510	FORE	2104	NATURAL HERITAGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CONSULTANTS TC	3510	FORE	3539	TIMBER SALE PILOT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CONSULTANTS TC	3510	FORE	7200	FOREST IMPROVEME	046	CONS	1,200	0	0%	5,000	0%	1,200	0	0%	5,000	0%	5,000
2017	010	35	RESOU	035	RESOU CONSULTANTS TC	3510	FORE	8071	MINING PERMIT FEES	046	CONS	0	0	0%	34	0%	0	0	0%	202	0%	404
2017	010	35	RESOU	035	RESOU CONSULTANTS TC	3515	PARK	7300	HAMPTON METERS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		35	RESOU	035	RESOU CONSULTANTS TOTALS				CATEGORY TOTALS			5,809	0	0%	9,843	0%	13,809	16,000	116%	27,482	58%	54,942
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	0003	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	2204	HURRICANE IRENE 2(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3137	USFS JUMP START GI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3147	FEMA 2008 TORNADC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3400	DRED ADMINISTRATI	020	CURR	940	1,487	158%	1,099	135%	6,253	11,630	186%	7,309	159%	19,294
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3401	DESIGN DEVELOPME	020	CURR	3,951	3,819	97%	4,664	82%	27,610	16,100	58%	32,591	49%	54,021
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3402	BUREAU OF HISTORI	020	CURR	502	3,126	622%	502	622%	3,301	7,138	216%	3,301	216%	7,500
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3405	CONSERVATION PLA	020	CURR	0	0	0%	8,833	0%	0	0	0%	53,000	0%	106,000
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3457	WILDLIFE HABITAT IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3458	WHIP 2003	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3464	WHIP 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3477	NATURAL HERITAGE '	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3532	MOA DES FIRE TOWE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3581	FOREST LAND ENHA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3706	TEMPLE MOUNTAIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3711	STATE PARK IMPROV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3724	PSNH GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3758	NRTF 98	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3759	NRTF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3760	NRTF-2000	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3761	NRTF-2001	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3762	NRTF-2002	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3764	NRTF-2003	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3770	NRTF-2005	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	3771	ISLES OF SHOALS LIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	5312	HISTORIC FUND SITE	020	CURR	0	0	0%	332	0%	0	0	0%	1,993	0%	3,985

2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	5313	WAL-MART DONATIO	020	CURR	0	0	0%	52	0%	0	0%	311	0%	623
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	5440	WILDLIFE HABITAT IN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	8012	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	8051	SUPPLY DEPOT INVE	020	CURR	19,901	7,691	39%	19,071	40%	72,605	32,116	44%	69,578	46%	176,228
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	8601	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	8911	FAVOR OF RONALD B	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3500	OFFIC	9086	PROJECT NO. B-08-SF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	0895	ARRA ENERGY FUND	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	1135	ECONOMIC DEVELOP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	1734	ENERGY EFFICIENCY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	1839	ENERGY SAVINGS PR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	2084	SMALL BUSINESS DE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	3336	STATE TRADE & EXP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	3600	ECONOMIC DEVELOP	020	CURR	1,468	320	22%	1,775	18%	12,825	4,498	35%	6,413	70%	12,826
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	3605	TELECOMMUNICATIO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	3606	TELECOMUNICATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	3610	NH BUSINESS RESOL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	3611	BUS RETENTION/EXP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	3612	INTERNATIONAL COM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	3614	PROCUREMENT TECI	020	CURR	323	119	37%	424	28%	2,290	961	42%	3,003	32%	5,776
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	3615	INNOVATIVE RESEAR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	3617	INDUSTRIES OF THE I	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	3627	ECONOMIC DEV. MAT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	3630	ECONOMIC DEVELOP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	3631	ECONOMIC DEVELOP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	3634	CROP ZONE PROGRA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	3640	WORKFORCE INVEST	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	5270	OEA GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	5336	OFFICE OF WORKFOI	020	CURR	108	-123	-113%	2,056	-6%	753	871	116%	14,328	6%	43,790
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	5420	JOB TRAINING PROGI	020	CURR	25	151	602%	7,868	2%	81	151	186%	25,559	1%	52,766
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	5893	WORKFORCE OPPOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3505	DIVIS	9076	USDA COOPERATIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	0840	STORMWATER TREA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	1236	EMERALD ASH BORE	020	CURR	0	0	0%	167	0%	1,005	74	7%	1,153	6%	2,000
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	2101	AMERICA THE BEAUT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	2102	FUELWOOD	020	CURR	779	0	0%	5,027	0%	2,788	3,003	108%	17,998	17%	23,335
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	2103	NATURAL HERITAGE	020	CURR	0	0	0%	83	0%	164	0	0%	164	0%	1,000
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	2104	NATURAL HERITAGE	020	CURR	70	0	0%	266	0%	1,384	2,410	174%	5,220	46%	5,740
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	2181	REIMBURSE TO MUNI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3406	NATURAL HERITAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3407	NATURAL HERITAGE	020	CURR	132	0	0%	151	0%	167	607	364%	192	317%	620
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3459	WHIP 2004	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3492	SPECIAL DEPUTY TR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3494	FOREST ACCESS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3497	BOUNDARY LINES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3500	FOREST & LANDS ADI	020	CURR	0	298	0%	592	50%	1,939	3,453	178%	1,812	191%	7,100
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3505	MANAGEMENT AND P	020	CURR	5,083	4,594	90%	8,473	54%	21,494	19,012	88%	35,832	53%	82,190
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3506	TIMBER SALES/OTHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3507	WILDLIFE HABITAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3510	FOREST MANAGEME	020	CURR	932	0	0%	975	0%	2,267	1,377	61%	2,371	58%	16,463
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3511	STATE FOREST NURS	020	CURR	1,888	106	6%	2,433	4%	13,284	19,777	149%	17,118	116%	31,500
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3512	FOREST HEALTH - ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3513	LAND MANAGEMENT	020	CURR	273	886	325%	227	390%	3,735	3,050	82%	3,112	98%	5,290
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3514	FOREST PROTECTIO	020	CURR	0	41	0%	956	4%	2,113	1,622	77%	11,477	14%	11,477
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3516	FOREST HEALTH - FE	020	CURR	4,055	415	10%	9,780	4%	9,497	4,011	42%	22,902	18%	47,161
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3520	FOREST PROTECTIO	020	CURR	4,190	4,132	99%	4,190	99%	33,111	30,799	93%	33,111	93%	36,000
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3521	STATE FIRE ASSISTA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3522	VOLUNTEER FIRE AS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3523	FORESTRY - WILDLIFI	020	CURR	485	358	74%	502	71%	1,992	1,470	74%	2,061	71%	4,800
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3524	SHIELING TRUST FUN	020	CURR	912	259	28%	784	33%	3,491	751	22%	3,004	25%	4,000
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3529	STATE FIRE ASSISTA	020	CURR	255	4,161	1,631%	259	1,608%	846	10,049	1,188%	858	1,172%	31,537
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3530	COMMUNITY FOREST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3531	NURSERY - TREE IMP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3535	SITE MGT. & MONITO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3537	URBAN FORESTRY A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3538	FOREST STEWARDSI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3539	TIMBER SALE PILOT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3540	TAYLOR MILL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3542	INFESTATION ERADIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3544	WILDLIFE HABITAT IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3545	FOREST LEGACY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3546	FOREST LEGACY - II	020	CURR	1,738	0	0%	6,221	0%	8,765	7,986	91%	31,375	25%	68,364
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3547	URBAN FORESTRY A	020	CURR	1,888	1,294	69%	3,848	34%	6,775	7,076	104%	13,808	51%	26,087
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3548	FOREST STEWARDSI	020	CURR	0	0	0%	453	0%	89	1,150	1,293%	188	611%	5,433
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3564	FOREST HEALTH & PI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3569	FOREST LAW ENFOR	020	CURR	1,426	413	29%	1,426	29%	2,892	1,762	61%	2,892	61%	17,800
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3570	FOREST RESOURCE I	020	CURR	89	0	0%	100	0%	223	731	328%	250	292%	2,100
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	3747	CLH TRACT MONITOI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	5019	COMBINED FED FLOC	020	CURR	659	58	9%	1,488	4%	3,223	1,402	44%	7,277	19%	9,830
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	5130	ALBERT E PILLSBURY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	5200	FOX FOREST TRUST I	020	CURR	81	130	160%	88	147%	1,464	602	41%	1,596	38%	9,200
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	5300	STONE ESTATE TRUS	020	CURR	1,428	762	53%	3,115	24%	9,534	11,700	123%	20,796	56%	30,000
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	5898	USDA-STATE FIRE AS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	7200	FOREST IMPROVEME	020	CURR	0	0	0%	63	0%	0	0	0%	378	0%	756
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	7871	FOREST CONS-UNINC	020	CURR	377	1,062	282%	551	193%	3,357	3,677	110%	4,907	75%	9,000
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	8071	MINING PERMIT FEES	020	CURR	0	0	0%	443	0%	0	0	0%	2,659	0%	5,317
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	8278	BEAR BROOK WAREH	020	CURR	263	32	12%	736	4%	828	1,190	144%	2,314	51%	5,000
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3510	FORE	8682	MT. TOP TOWER FUN	020	CURR	1,420	1,056	74%	987	107%	7,420	8,342	112%	5,155	162%	15,000
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3146	FEMA 2008 JULY-AUG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3344	STATE PARK GIFTS A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3414	TRAILS ADMINISTRAT	020	CURR	106	0	0%	74	0%	1,000	279	28%	704	40%	1,000
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3415	CONN. LAKES EASEM	020	CURR	9,773	202	2%	10,165	2%	19,188	9,102	47%	19,959	46%	20,000
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3462	OCT 2005 FLOOD DA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3463	MAY 2006 FLOOD DA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3470	2007 STORM DAMAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3484	GRANTS IN AID EQUIF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3486	GRANT IN AID-WHEEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3488	GRANT IN AID EQUIP.	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3556	GRANTS IN AID - SNO	020	CURR	0	0	0%	4,167	0%	160	0	0%	50,000	0%	50,000
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3558	TRAILS MAINTENANC	020	CURR	1,532	12,012	784%	1,203	998%	72,973	57,020	78%	57,316	99%	87,363
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3562	TRAIL ACQUISITION	020	CURR	538	2,211	411%	969	228%	2,359	21,808	924%	4,249	513%	53,623
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3701	PARKS ADMINISTRAT	020	CURR	80	1,008	1,254%	82	1,236%	9,990	9,367	94%	10,135	92%	25,000
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3702	STATE PARKS FUND-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3703	CANNON MOUNTAIN	020	CURR	60,068	41,854	70%	62,021	67%	277,695	155,818	56%	286,722	54%	636,356
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3704	SKI SCHOOL/CONCES	020	CURR	7,674	8,914	116%	10,070	89%	12,093	52,935	438%	15,868	334%	57,209
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3705	CANNON MTN CAPITA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3713	HAMPTON BEACH ST.	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3717	LWCF GRANTS	020	CURR	0	0	0%	558	0%	89	0	0%	3,348	0%	6,695
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3720	SERVICE PARKS	020	CURR	31,558	29,005	92%	31,798	91%	438,045	397,182	91%	441,369	90%	694,147
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3721	ODIORNE POINT STA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3722	CONCESSION OPERA	020	CURR	993	746	75%	1,072	70%	14,231	22,117	155%	15,368	144%	35,162
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3723	HAMPTON BEACH DO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3736	STATE PARK BENCHE	020	CURR	176	88	50%	197	45%	8,020	8,185	102%	8,981	91%	18,827
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3737	MONADNOCK DEVEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3742	MT WASHINGTON CO	020	CURR	4,419	5,504	125%	4,486	123%	53,857	59,183	110%	54,670	108%	80,000
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3744	MT WASHINGTON FIR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3745	CLH STEWARDSHIP E	020	CURR	0	0	0%	625	0%	753	0	0%	6,470	0%	7,500

2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3746	CLH ROAD MAINTENA	020	CURR	2,136	0	0%	6,837	0%	3,799	10,000	263%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3750	PROMOTION PROJEC	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3754	WENTWORTH COOLI	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3768	NRTF 04	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3772	RECREATIONAL TRAI	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3777	NATL RECREATIONAL	020	CURR	0	0	0%	4,167	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3999	LAND - WATER CONS	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	4044	FEMA 2008 ICE STORI	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	6161	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	7044	HAMPTON BEACH AR	020	CURR	0	0	0%	747	0%	4,610	869	19%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	7300	HAMPTON METERS	020	CURR	2,033	1,624	80%	2,461	66%	47,478	52,511	111%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	7301	HAMPTON BEACH CA	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	8146	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3520	TRAV	3576	INTERNATIONAL TOU	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3520	TRAV	3620	DIVISION OF TRAVEL	020	CURR	1,128	4,302	381%	2,350	183%	7,415	13,575	183%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3520	TRAV	3625	TRAVEL/TOURISM RE	020	CURR	0	0	0%	500	0%	-81	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3520	TRAV	5080	NCIC-COOS COUNTY	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3520	TRAV	5452	USDA-COOS COUNTY	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3520	TRAV	5874	TRAVEL - TOURISM D	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3599	ARRA	0800	PUBLIC COMPUTER A	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3599	ARRA	0801	INNOVATIVE PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3599	ARRA	0802	DISTANCE LEARNING	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3599	ARRA	0803	BROADBAND TECH O	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	9998	ERP (	9771	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%
2017	015	35	RESOU	035	RESOU CURRENT EXPEN	3520	WELC	5919	HWY WELCOME CEN	020	CURR	8,801	4,929	56%	16,116	31%	43,222	43,883	102%
2017	017	35	RESOU	035	RESOU CURRENT EXPEN	3520	WELC	1872	TPK WELCOME CTRS	020	CURR	5,953	2,670	45%	12,515	21%	29,436	19,324	66%
2017		35	RESOU	035	RESOU CURRENT EXPENSE TOTALS				CATEGORY TOTALS			192,611	151,716	79%	274,242	55%	1,315,900	1,153,707	88%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	2204	HURRICANE IRENE 2(	030	EQUIF	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	2204	HURRICANE IRENE 2(	103	CONT	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	2204	HURRICANE IRENE 2(	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	2982	INFORMATION TECH	027	TRAN	156,324	55,194	35%	187,391	29%	258,966	251,405	97%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	2982	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3137	USFS JUMP START GI	033	LAND	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3137	USFS JUMP START GI	048	CONT	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3137	USFS JUMP START GI	070	IN ST/	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3137	USFS JUMP START GI	080	OUT C	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3147	FEMA 2008 TORNADC	033	LAND	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3147	FEMA 2008 TORNADC	070	IN ST/	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3147	FEMA 2008 TORNADC	072	GRAN	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3147	FEMA 2008 TORNADC	080	OUT C	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	021	FOOD	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	022	RENT/	22,531	22,531	100%	22,638	100%	157,154	157,715	100%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	023	HEAT	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	027	TRAN/	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	029	INTRA	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	030	EQUIF	0	0	0%	208	0%	0	692	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	033	LAND	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	035	SHAR	9,285	0	0%	13,439	0%	29,020	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	039	TELEC	355	512	144%	311	165%	3,472	3,880	112%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	040	INDIR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	049	TRAN/	0	0	0%	313	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	064	RET P	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	065	BOAR	0	0	0%	3,228	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	066	EMPL	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	070	IN ST/	632	107	17%	453	24%	1,719	2,045	119%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	072	GRAN	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	080	OUT C	0	0	0%	208	0%	0	1,938	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3400	DRED ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3401	DESIGN DEVELOPME	022	RENT/	0	34	0%	167	20%	150	142	95%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3401	DESIGN DEVELOPME	023	HEAT	133	840	633%	416	202%	1,424	2,257	159%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3401	DESIGN DEVELOPME	024	MAINT	0	0	0%	42	0%	500	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3401	DESIGN DEVELOPME	027	TRAN/	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3401	DESIGN DEVELOPME	030	EQUIF	0	0	0%	167	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3401	DESIGN DEVELOPME	033	LAND	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3401	DESIGN DEVELOPME	037	TECH	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3401	DESIGN DEVELOPME	038	TECH	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3401	DESIGN DEVELOPME	039	TELEC	320	0	0%	0	0%	1,668	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3401	DESIGN DEVELOPME	047	OWN	0	311	0%	833	37%	0	3,146	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3401	DESIGN DEVELOPME	048	CONT	0	34	0%	548	6%	-11,639	5,468	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3401	DESIGN DEVELOPME	064	RET P	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3401	DESIGN DEVELOPME	070	IN ST/	0	0	0%	83	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3401	DESIGN DEVELOPME	080	OUT C	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3401	DESIGN DEVELOPME	103	CONT	0	0	0%	0	0%	0	-87	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3401	DESIGN DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	022	RENT/	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	023	HEAT	0	0	0%	83	0%	0	500	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	024	MAINT	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	026	ORGA	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	027	TRAN/	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	029	INTRA	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	030	EQUIF	0	0	0%	29	0%	0	175	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	033	LAND	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	039	TELEC	49	0	0%	49	0%	1,000	1,000	100%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	042	ADDIT	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	044	DEBT	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	047	OWN	156	0	0%	499	0%	700	3,338	477%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	048	CONT	197	133	68%	199	67%	713	4,955	695%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	049	TRAN/	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	061	UNEM	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	062	WORK	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	064	RET P	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	069	PROM	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	070	IN ST/	0	0	0%	42	0%	0	200	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	080	OUT C	0	0	0%	21	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	102	CONT	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	103	CONT	0	728	0%	250	291%	1,171	2,944	252%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3402	BUREAU OF HISTORI	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3405	CONSERVATION PLA	022	RENT/	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3405	CONSERVATION PLA	027	TRAN/	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3405	CONSERVATION PLA	030	EQUIF	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3405	CONSERVATION PLA	033	LAND	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3405	CONSERVATION PLA	040	INDIR	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3405	CONSERVATION PLA	041	AUDIT	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3405	CONSERVATION PLA	048	CONT	41,123	41,429	101%	20,114	206%	206,280	75,301	37%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3405	CONSERVATION PLA	069	PROM	2,745	2,222	81%	3,631	61%	23,897	18,730	78%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3405	CONSERVATION PLA	070	IN ST/	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3405	CONSERVATION PLA	080	OUT C	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3405	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3457	WILDLIFE HABITAT IN	033	LAND	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3457	WILDLIFE HABITAT IN	070	IN ST/	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3457	WILDLIFE HABITAT IN	080	OUT C	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3458	WHIP 2003	033	LAND	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3458	WHIP 2003	070	IN ST/	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3458	WHIP 2003	072	GRAN	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3458	WHIP 2003	080	OUT C	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3464	WHIP 2006	033	LAND	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3464	WHIP 2006	070	IN ST/	0	0	0%	0	0%	0	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3464	WHIP 2006	080	OUT C	0	0	0%	0	0%	0	0	0%

2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3746	CLH ROAD MAINTENA	020	CURR	12,161	82%	21,232					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3750	PROMOTION PROJEC	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3754	WENTWORTH COOLI	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3768	NRTF 04	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3772	RECREATIONAL TRAI	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3777	NATL RECREATIONAL	020	CURR	25,000	0%	50,000					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	3999	LAND - WATER CONS	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	4044	FEMA 2008 ICE STORI	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	6161	UNEMPLOYMENT COI	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	7044	HAMPTON BEACH AR	020	CURR	7,397	12%	8,963					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	7300	HAMPTON METERS	020	CURR	57,496	91%	89,500					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	7301	HAMPTON BEACH CA	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3515	PARK	8146	WORKERS COMPENS	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3520	TRAV	3576	INTERNATIONAL TOU	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3520	TRAV	3620	DIVISION OF TRAVEL	020	CURR	15,444	88%	36,806					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3520	TRAV	3625	TRAVEL/TOURISM RE	020	CURR	3,000	0%	6,000					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3520	TRAV	5080	NCIC-COOS COUNTY	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3520	TRAV	5452	USDA-COOS COUNTY	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3520	TRAV	5874	TRAVEL - TOURISM D	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3599	ARRA	0800	PUBLIC COMPUTER A	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3599	ARRA	0801	INNOVATIVE PROGRA	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3599	ARRA	0802	DISTANCE LEARNING	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	3599	ARRA	0803	BROADBAND TECH O	020	CURR	0	0%	0					
2017	010	35	RESOU	035	RESOU CURRENT EXPEN	9998	ERP (	9771	ACTIVITY ACCT AGY-(	020	CURR	0	0%	0					
2017	015	35	RESOU	035	RESOU CURRENT EXPEN	3520	WELC	5919	HWY WELCOME CEN	020	CURR	79,145	55%	148,440					
2017	017	35	RESOU	035	RESOU CURRENT EXPEN	3520	WELC	1872	TPK WELCOME CTRS	020	CURR	61,884	31%	90,942					
2017		35	RESOU	035	RESOU CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,706,054	68%	3,221,676					
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	2204	HURRICANE IRENE 2(	030	EQUIF	0	0%	0					
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	2204	HURRICANE IRENE 2(	103	CONT	0	0%	0					
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	2204	HURRICANE IRENE 2(	999	FCLG	0	0%	0					
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	2982	INFORMATION TECH	027	TRAN	310,431	81%	769,786					
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	2982	INFORMATION TECH	999	FCLG	0	0%	0					
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3137	USFS JUMP START GI	033	LAND	0	0%	0					
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3137	USFS JUMP START GI	048	CONT	0	0%	0					
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3137	USFS JUMP START GI	070	IN ST/	0	0%	0					
2017	010	35	RESOU	035	RESOU ALL OTHER

2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3477	NATURAL HERITAGE	'033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3477	NATURAL HERITAGE	'070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3477	NATURAL HERITAGE	'080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3532	MOA DES FIRE TOWE	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3532	MOA DES FIRE TOWE	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3532	MOA DES FIRE TOWE	073	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3532	MOA DES FIRE TOWE	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3581	FOREST LAND ENHAI	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3581	FOREST LAND ENHAI	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3581	FOREST LAND ENHAI	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3706	TEMPLE MOUNTAIN	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3706	TEMPLE MOUNTAIN	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3706	TEMPLE MOUNTAIN	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3711	STATE PARK IMPROV	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3711	STATE PARK IMPROV	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3711	STATE PARK IMPROV	072	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3711	STATE PARK IMPROV	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3711	STATE PARK IMPROV	102	CONT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3724	PSNH GRANTS	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3724	PSNH GRANTS	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3724	PSNH GRANTS	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3758	NRTF 98	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3758	NRTF 98	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3758	NRTF 98	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3759	NRTF	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3759	NRTF	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3759	NRTF	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3760	NRTF-2000	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3760	NRTF-2000	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3760	NRTF-2000	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3761	NRTF-2001	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3761	NRTF-2001	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3761	NRTF-2001	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3762	NRTF-2002	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3762	NRTF-2002	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3762	NRTF-2002	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3764	NRTF-2003	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3764	NRTF-2003	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3764	NRTF-2003	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3770	NRTF-2005	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3770	NRTF-2005	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3770	NRTF-2005	072	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3770	NRTF-2005	075	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3770	NRTF-2005	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3771	ISLES OF SHOALS LIC	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3771	ISLES OF SHOALS LIC	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	3771	ISLES OF SHOALS LIC	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	5312	HISTORIC FUND SITE	030	EQUIF	0	0	0%	59	0%	0	620 0%	351 177% 702
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	5312	HISTORIC FUND SITE	033	LAND	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	5312	HISTORIC FUND SITE	048	CONT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	5312	HISTORIC FUND SITE	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	5312	HISTORIC FUND SITE	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	5312	HISTORIC FUND SITE	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	5313	WAL-MART DONATIOI	030	EQUIF	0	0	0%	18	0%	0	0%	109 0% 217
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	5313	WAL-MART DONATIOI	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	5440	WILDLIFE HABITAT IN	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	5440	WILDLIFE HABITAT IN	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	5440	WILDLIFE HABITAT IN	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	7999	DEFAULT ACCOUNTIN	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	7999	DEFAULT ACCOUNTIN	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	7999	DEFAULT ACCOUNTIN	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8012	WORKERS COMPENS	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8012	WORKERS COMPENS	062	WORK	0	0	0%	1,667	0%	18,862	22,408 119%	5,503 407% 20,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8012	WORKERS COMPENS	070	IN ST/	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8012	WORKERS COMPENS	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8012	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8051	SUPPLY DEPOT INVEI	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8051	SUPPLY DEPOT INVEI	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8051	SUPPLY DEPOT INVEI	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8051	SUPPLY DEPOT INVEI	106	GOOD	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8051	SUPPLY DEPOT INVEI	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8601	UNEMPLOYMENT COI	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8601	UNEMPLOYMENT COI	061	UNEM	0	440	0%	417	106%	2,557	774 30%	2,282 34% 5,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8601	UNEMPLOYMENT COI	070	IN ST/	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8601	UNEMPLOYMENT COI	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8601	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8684	SSBCI GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8684	SSBCI GRANT	571	PASS	0	0	0%	0	0%	243,800	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8684	SSBCI GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8911	FAVOR OF RONALD B	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8911	FAVOR OF RONALD B	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	8911	FAVOR OF RONALD B	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	9086	PROJECT NO. B-08-SF	040	INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	9086	PROJECT NO. B-08-SF	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	9086	PROJECT NO. B-08-SF	103	CONT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3500	OFFIC	9086	PROJECT NO. B-08-SF	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0854	DIV. OF ECONOMIC DI	069	PROM	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0854	DIV. OF ECONOMIC DI	080	OUT C	0	0	0%	45	0%	464	0%	536 0% 536
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0854	DIV. OF ECONOMIC DI	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0895	ARRA ENERGY FUND	030	EQUIF	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0895	ARRA ENERGY FUND	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0895	ARRA ENERGY FUND	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0895	ARRA ENERGY FUND	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0908	ARRA WIA DISLOCATI	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0908	ARRA WIA DISLOCATI	072	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0908	ARRA WIA DISLOCATI	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0909	ARRA WIA ADULT AC	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0909	ARRA WIA ADULT AC	072	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0909	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0910	ARRA WIA YOUTH AC	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0910	ARRA WIA YOUTH AC	072	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0910	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0911	ARRA SCSEP	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0911	ARRA SCSEP	072	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0911	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0912	ARRA DISLOCATED W	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0912	ARRA DISLOCATED W	072	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	0912	ARRA DISLOCATED W	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1135	ECONOMIC DEVELOP	022	RENT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1135	ECONOMIC DEVELOP	027	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1135	ECONOMIC DEVELOP	030	EQUIF	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1135	ECONOMIC DEVELOP	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1135	ECONOMIC DEVELOP	040	INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1135	ECONOMIC DEVELOP	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1135	ECONOMIC DEVELOP	048	CONT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1135	ECONOMIC DEVELOP	070	IN ST/	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1135	ECONOMIC DEVELOP	072	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1135	ECONOMIC DEVELOP	080	OUT C	0	0	0%	0	0%	0	0%	0

2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1135	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1734	ENERGY EFFICIENCY	049	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1734	ENERGY EFFICIENCY	069	PROM	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1734	ENERGY EFFICIENCY	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1734	ENERGY EFFICIENCY	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1734	ENERGY EFFICIENCY	102	CONT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1734	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1834	ENERGY AUDIT FUND	102	CONT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1834	ENERGY AUDIT FUND	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1839	ENERGY SAVINGS PR	026	ORGA	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1839	ENERGY SAVINGS PR	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	1839	ENERGY SAVINGS PR	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	2084	SMALL BUSINESS DE	022	RENT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	2084	SMALL BUSINESS DE	027	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	2084	SMALL BUSINESS DE	030	EQUIP	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	2084	SMALL BUSINESS DE	033	LAND	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	2084	SMALL BUSINESS DE	040	INDIR	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	2084	SMALL BUSINESS DE	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	2084	SMALL BUSINESS DE	048	CONT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	2084	SMALL BUSINESS DE	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	2084	SMALL BUSINESS DE	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	2084	SMALL BUSINESS DE	102	CONT	0	0	0%	26,250	0%	78,750	78,750 100%	78,750 100%	315,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	2084	SMALL BUSINESS DE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3336	STATE TRADE & EXP	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3336	STATE TRADE & EXP	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3336	STATE TRADE & EXP	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3336	STATE TRADE & EXP	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3336	STATE TRADE & EXP	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3336	STATE TRADE & EXP	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3336	STATE TRADE & EXP	102	CONT	70,000	-15,780	-23%	33,169	-48%	70,000	44,336 63%	33,169 134%	60,116
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3336	STATE TRADE & EXP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3439	STEP V GRANT	040	INDIR	0	0	0%	2,002	0%	0	0%	12,013 0%	24,026
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3439	STEP V GRANT	041	AUDIT	0	0	0%	18	0%	0	0%	107 0%	213
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3439	STEP V GRANT	102	CONT	0	0	0%	15,730	0%	0	0%	94,381 0%	188,761
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3600	ECONOMIC DEVELOP	022	RENT	165	415	252%	244	170%	1,669	2,819 169%	2,471 114%	5,574
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3600	ECONOMIC DEVELOP	026	ORGA	0	0	0%	208	0%	668	280 42%	813 34%	2,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3600	ECONOMIC DEVELOP	027	TRAN	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3600	ECONOMIC DEVELOP	030	EQUIP	0	0	0%	3,058	0%	0	16,803 0%	18,348 92%	36,696
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3600	ECONOMIC DEVELOP	033	LAND	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3600	ECONOMIC DEVELOP	039	TELE	0	1,531	0%	1,618	95%	0	9,059 0%	9,709 93%	19,418
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3600	ECONOMIC DEVELOP	049	TRAN	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3600	ECONOMIC DEVELOP	064	RET P	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3600	ECONOMIC DEVELOP	069	PROM	22,721	12,250	54%	73,572	17%	47,461	116,970 246%	153,677 76%	247,096
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3600	ECONOMIC DEVELOP	070	IN ST	1,790	371	21%	1,429	26%	5,948	6,727 113%	4,750 142%	12,700
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3600	ECONOMIC DEVELOP	080	OUT C	70	16,177	23,186%	103	15,686%	3,327	43,717 1,314%	4,918 889%	71,100
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3600	ECONOMIC DEVELOP	102	CONT	0	0	0%	14,333	0%	0	120,750 0%	86,000 140%	172,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3600	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3605	TELECOMMUNICATIO	022	RENT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3605	TELECOMMUNICATIO	027	TRAN	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3605	TELECOMMUNICATIO	030	EQUIP	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3605	TELECOMMUNICATIO	033	LAND	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3605	TELECOMMUNICATIO	037	TECH	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3605	TELECOMMUNICATIO	038	TECH	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3605	TELECOMMUNICATIO	040	INDIR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3605	TELECOMMUNICATIO	041	AUDIT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3605	TELECOMMUNICATIO	048	CONT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3605	TELECOMMUNICATIO	070	IN ST	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3605	TELECOMMUNICATIO	075	GRAN	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3605	TELECOMMUNICATIO	080	OUT C	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3606	TELECOMUNICATION	033	LAND	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3606	TELECOMUNICATION	039	TELE	0	0	0%	591	0%	0	0%	3,544 0%	7,088
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3606	TELECOMUNICATION	070	IN ST	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3606	TELECOMUNICATION	080	OUT C	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3606	TELECOMUNICATION	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3610	NH BUSINESS RESOL	026	ORGA	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3610	NH BUSINESS RESOL	027	TRAN	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3610	NH BUSINESS RESOL	029	INTRA	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3610	NH BUSINESS RESOL	030	EQUIP	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3610	NH BUSINESS RESOL	033	LAND	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3610	NH BUSINESS RESOL	064	RET P	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3610	NH BUSINESS RESOL	069	PROM	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3610	NH BUSINESS RESOL	070	IN ST	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3610	NH BUSINESS RESOL	080	OUT C	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3610	NH BUSINESS RESOL	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3611	BUS RETENTION/EXP	033	LAND	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3611	BUS RETENTION/EXP	070	IN ST	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3611	BUS RETENTION/EXP	080	OUT C	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3611	BUS RETENTION/EXP	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3612	INTERNATIONAL COM	022	RENT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3612	INTERNATIONAL COM	023	HEAT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3612	INTERNATIONAL COM	026	ORGA	0	0	0%	500	0%	0	0%	3,000 0%	6,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3612	INTERNATIONAL COM	027	TRAN	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3612	INTERNATIONAL COM	029	INTRA	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3612	INTERNATIONAL COM	030	EQUIP	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3612	INTERNATIONAL COM	033	LAND	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3612	INTERNATIONAL COM	038	TECH	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3612	INTERNATIONAL COM	048	CONT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3612	INTERNATIONAL COM	064	RET P	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3612	INTERNATIONAL COM	069	PROM	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3612	INTERNATIONAL COM	070	IN ST	123	85	69%	123	69%	351	417 119%	351 119%	1,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3612	INTERNATIONAL COM	080	OUT C	1,921	369	19%	1,212	30%	26,287	1,719 7%	16,583 10%	22,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3612	INTERNATIONAL COM	103	CONT	0	0	0%	58	0%	0	0 0%	350 0%	700
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3612	INTERNATIONAL COM	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3614	PROCUREMENT TECI	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3614	PROCUREMENT TECI	026	ORGA	0	0	0%	158	0%	1,340	1,189 89%	1,900 63%	1,900
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3614	PROCUREMENT TECI	027	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3614	PROCUREMENT TECI	029	INTRA	3,170	2,424	76%	4,955	49%	10,273	3,708 36%	16,059 23%	26,511
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3614	PROCUREMENT TECI	030	EQUIP	0	0	0%	83	0%	0	0 0%	500 0%	1,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3614	PROCUREMENT TECI	033	LAND	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3614	PROCUREMENT TECI	039	TELE	0	197	0%	267	74%	0	1,432 0%	1,600 89%	3,200
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3614	PROCUREMENT TECI	040	INDIR	0	0	0%	2,417	0%	0	0 0%	14,500 0%	29,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3614	PROCUREMENT TECI	041	AUDIT	0	0	0%	25	0%	0	0 0%	148 0%	295
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3614	PROCUREMENT TECI	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3614	PROCUREMENT TECI	069	PROM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3614	PROCUREMENT TECI	070	IN ST	0	983	0%	625	157%	2,162	1,805 83%	3,502 52%	7,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3614	PROCUREMENT TECI	080	OUT C	56	52	93%	82	63%	2,736	8,365 306%	4,001 209%	16,800
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3614	PROCUREMENT TECI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3615	INNOVATIVE RESEAR	033	LAND	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3615	INNOVATIVE RESEAR	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3615	INNOVATIVE RESEAR	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3615	INNOVATIVE RESEAR	102	CONT	68,750	68,750	100%	69,667	99%	137,500	137,500 100%	139,335 99%	278,670
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3615	INNOVATIVE RESEAR	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3617	INDUSTRIES OF THE I	033	LAND	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3617	INDUSTRIES OF THE I	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3617	INDUSTRIES OF THE I	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3617	INDUSTRIES OF THE I	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3627	ECONOMIC DEV. MAT	033	LAND	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3627	ECONOMIC DEV. MAT	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0

2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3627	ECONOMIC DEV. MAT	075	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3627	ECONOMIC DEV. MAT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3627	ECONOMIC DEV. MAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3630	ECONOMIC DEVELOP	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3630	ECONOMIC DEVELOP	038	TECH	0	0	0%	3,731	0%	0	10,000	0%	22,385	45% 44,770
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3630	ECONOMIC DEVELOP	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3630	ECONOMIC DEVELOP	073	GRAN	0	0	0%	275	0%	0	0%	0	1,650	0% 3,300
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3630	ECONOMIC DEVELOP	074	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3630	ECONOMIC DEVELOP	075	GRAN	0	0	0%	66	0%	0	0%	0	394	0% 788
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3630	ECONOMIC DEVELOP	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3630	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3631	ECONOMIC DEVELOP	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3631	ECONOMIC DEVELOP	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3631	ECONOMIC DEVELOP	075	GRAN	0	0	0%	1,135	0%	0	0%	0	6,809	0% 13,618
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3631	ECONOMIC DEVELOP	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3631	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3634	CROP ZONE PROGRA	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3634	CROP ZONE PROGRA	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3634	CROP ZONE PROGRA	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3634	CROP ZONE PROGRA	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3634	CROP ZONE PROGRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3640	WORKFORCE INVEST	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3640	WORKFORCE INVEST	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3640	WORKFORCE INVEST	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3640	WORKFORCE INVEST	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3640	WORKFORCE INVEST	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3640	WORKFORCE INVEST	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3640	WORKFORCE INVEST	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3640	WORKFORCE INVEST	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3640	WORKFORCE INVEST	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3640	WORKFORCE INVEST	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	3640	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5270	OEA GRANT	040	INDIRI	0	0	0%	1,592	0%	0	0%	0	9,549	0% 19,098
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5270	OEA GRANT	041	AUDIT	0	0	0%	27	0%	0	0%	0	160	0% 320
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5270	OEA GRANT	057	BOOK	0	0	0%	99	0%	0	0%	0	596	0% 1,192
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5270	OEA GRANT	080	OUT C	0	0	0%	75	0%	0	0%	0	448	0% 896
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5270	OEA GRANT	102	CONT	19,081	0	0%	97,259	0%	19,331	62,527	323%	98,534	63% 132,940
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5270	OEA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	022	RENT	3,937	3,906	99%	4,825	81%	26,110	26,186	100%	31,997	82% 56,005
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	024	MAINT	0	0	0%	667	0%	0	0	0%	4,000	0% 8,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	026	ORGA	0	0	0%	1,022	0%	7,350	7,350	100%	12,261	60% 12,261
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	029	INTRA	6,286	6,793	108%	21,078	32%	23,388	31,982	137%	78,418	41% 229,943
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	030	EQUIF	0	563	0%	667	84%	0	563	0%	4,000	14% 8,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	037	TECH	0	0	0%	620	0%	0	420	0%	3,718	11% 7,436
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	038	TECH	0	0	0%	511	0%	0	0	0%	3,067	0% 6,135
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	039	TELEC	101	255	252%	955	27%	1,581	1,685	107%	14,932	11% 33,495
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	040	INDIRI	0	0	0%	15,603	0%	5,413	7,282	135%	53,178	14% 187,235
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	041	AUDIT	0	0	0%	2,644	0%	1,647	1,549	94%	8,574	18% 31,730
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	042	ADDIT	0	0	0%	6,914	0%	6,059	4,259	70%	19,721	22% 82,971
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	049	TRAN	13,259	23,391	176%	79,839	29%	97,691	152,638	156%	588,237	26% 1,530,684
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	057	BOOK	0	0	0%	1,439	0%	0	0	0%	8,635	0% 17,269
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	062	WORH	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	066	EMPL	0	0	0%	223	0%	0	0	0%	1,335	0% 2,670
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	067	TRAIN	0	0	0%	1,900	0%	0	61	0%	11,400	1% 22,800
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	069	PROM	0	0	0%	7,177	0%	1,526	2,593	170%	70,777	4% 86,121
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	070	IN ST/	0	353	0%	1,257	28%	663	540	81%	5,713	9% 15,085
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	080	OUT C	0	0	0%	2,889	0%	0	3,230	0%	17,331	19% 34,663
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	102	CONT	565,224	179,275	32%	2,458,475	7%	2,849,644	3,319,791	116%	12,394,698	27% 28,086,028
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	103	CONT	0	0	0%	76,646	0%	145	0	0%	919,750	0% 919,750
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	202	RELO	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	571	PASS	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5341	MINE SAFETY AND TF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5341	MINE SAFETY AND TF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5341	MINE SAFETY AND TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5342	SR COMMUNITY SERI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5342	SR COMMUNITY SERI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5342	SR COMMUNITY SERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5343	NEG-WAUSAU PAPEF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5343	NEG-WAUSAU PAPEF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5343	NEG-WAUSAU PAPEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5344	NEG-NH-COOS COUN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5344	NEG-NH-COOS COUN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5344	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	022	RENT	0	0	0%	583	0%	0	0	0%	3,500	0% 7,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	027	TRAN	0	0	0%	250	0%	0	0	0%	1,500	0% 3,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	029	INTRA	9,784	16,887	173%	13,854	122%	64,507	97,187	151%	91,343	106% 268,141
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	030	EQUIF	0	0	0%	2,316	0%	0	0	0%	13,896	0% 27,793
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	037	TECH	0	0	0%	600	0%	0	0	0%	3,602	0% 7,205
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	038	TECH	0	0	0%	286	0%	0	0	0%	1,716	0% 3,432
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	039	TELEC	0	0	0%	750	0%	0	0	0%	4,500	0% 9,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	040	INDIRI	0	0	0%	5,342	0%	0	0	0%	32,050	0% 64,100
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	041	AUDIT	0	0	0%	719	0%	0	0	0%	4,316	0% 8,632
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	049	TRAN	0	0	0%	230,797	0%	0	0	0%	1,384,785	0% 2,769,569
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	066	EMPL	0	0	0%	250	0%	0	0	0%	1,500	0% 3,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	067	TRAIN	0	0	0%	30,099	0%	0	0	0%	180,594	0% 361,189
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	069	PROM	0	0	0%	9,405	0%	100	2,999	2,999%	20,084	15% 112,856
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	070	IN ST/	0	0	0%	1,031	0%	0	115	0%	6,184	2% 12,368
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	102	CONT	97,429	108,253	111%	499,456	22%	576,238	648,373	113%	2,953,992	22% 7,583,304
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5893	WORKFORCE OPPOR	103	CONT	0	0	0%	23,587	0%	15,808	685	4%	222,606	0% 283,038
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	5893	WORKFORCE OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	7028	WORKFORCE INVEST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	7028	WORKFORCE INVEST	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	7028	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	8660	NHES - NEG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	8660	NHES - NEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	9076	USDA COOPERATIVE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	9076	USDA COOPERATIVE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	9076	USDA COOPERATIVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	9076	USDA COOPERATIVE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	9076	USDA COOPERATIVE	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	9076	USDA COOPERATIVE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3505	DIVIS	9076	USDA COOPERATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	0837	STATE TRADE AND E	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	0837	STATE TRADE AND E	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	0837	STATE TRADE AND E	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	0837	STATE TRADE AND E	069	PROM	0	0	0%	0	0%	0	0	0%	0	0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	0837	STATE TRADE AND E	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0% 0

2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	0837	STATE TRADE AND E	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	0837	STATE TRADE AND E	102	CONT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	0837	STATE TRADE AND E	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	0840	STORMWATER TREA	040	INDIR	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	0840	STORMWATER TREA	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	0840	STORMWATER TREA	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	0855	WATER QUALITY GRA	040	INDIR	0	0	0%	633	0%	0	0%	3,796 0% 7,592
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	0855	WATER QUALITY GRA	041	AUDIT	0	0	0%	11	0%	0	0%	64 0% 127
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	0855	WATER QUALITY GRA	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	1236	EMERALD ASH BORE	030	EQUIP	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	1236	EMERALD ASH BORE	070	IN ST	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	1236	EMERALD ASH BORE	102	CONT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	1236	EMERALD ASH BORE	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2101	AMERICA THE BEAUT	022	RENT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2101	AMERICA THE BEAUT	027	TRAN	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2101	AMERICA THE BEAUT	030	EQUIP	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2101	AMERICA THE BEAUT	033	LAND	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2101	AMERICA THE BEAUT	040	INDIR	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2101	AMERICA THE BEAUT	041	AUDIT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2101	AMERICA THE BEAUT	042	ADDIT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2101	AMERICA THE BEAUT	048	CONT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2101	AMERICA THE BEAUT	070	IN ST	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2101	AMERICA THE BEAUT	080	OUT C	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2101	AMERICA THE BEAUT	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	022	RENT	0	0	0%	833	0%	4,500	0%	10,000 0% 10,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	027	TRAN	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	029	INTRA	0	0	0%	3,594	0%	0	11,315 0%	21,567 52% 43,133
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	030	EQUIP	0	0	0%	275	0%	0	3,079 0%	1,650 187% 3,300
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	033	LAND	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	037	TECH	0	0	0%	42	0%	0	0%	250 0% 500
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	038	TECH	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	039	TELE	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	040	INDIR	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	041	AUDIT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	047	OWN	0	0	0%	441	0%	12,016	0%	2,643 0% 5,287
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	048	CONT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	049	TRAN	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	064	RET P	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	070	IN ST	0	0	0%	42	0%	0	0%	250 0% 500
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	080	OUT C	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2103	NATURAL HERITAGE	022	RENT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2103	NATURAL HERITAGE	026	ORGA	30	0	0%	545	0%	30	1,040 3,467%	545 191% 2,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2103	NATURAL HERITAGE	027	TRAN	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2103	NATURAL HERITAGE	029	INTRA	0	0	0%	1,868	0%	0	0%	11,205 0% 22,410
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2103	NATURAL HERITAGE	030	EQUIP	0	0	0%	83	0%	0	0%	500 0% 1,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2103	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2103	NATURAL HERITAGE	039	TELE	0	82	0%	79	104%	405	505 125%	456 111% 950
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2103	NATURAL HERITAGE	040	INDIR	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2103	NATURAL HERITAGE	041	AUDIT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2103	NATURAL HERITAGE	048	CONT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2103	NATURAL HERITAGE	049	TRAN	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2103	NATURAL HERITAGE	064	RET P	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2103	NATURAL HERITAGE	070	IN ST	0	56	0%	250	22%	538	817 152%	3,000 27% 3,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2103	NATURAL HERITAGE	080	OUT C	0	0	0%	250	0%	0	0%	1,500 0% 3,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2103	NATURAL HERITAGE	103	CONT	0	0	0%	1,208	0%	6,438	0%	14,500 0% 14,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2103	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2104	NATURAL HERITAGE	022	RENT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2104	NATURAL HERITAGE	027	TRAN	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2104	NATURAL HERITAGE	029	INTRA	0	0	0%	9,171	0%	2,530	9,684 383%	17,373 56% 110,048
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2104	NATURAL HERITAGE	030	EQUIP	0	0	0%	583	0%	0	450 0%	3,500 13% 7,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2104	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2104	NATURAL HERITAGE	040	INDIR	0	0	0%	562	0%	1,014	2,599 256%	6,742 39% 6,742
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2104	NATURAL HERITAGE	041	AUDIT	0	0	0%	13	0%	17	26 155%	153 17% 153
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2104	NATURAL HERITAGE	048	CONT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2104	NATURAL HERITAGE	049	TRAN	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2104	NATURAL HERITAGE	057	BOOK	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2104	NATURAL HERITAGE	070	IN ST	0	0	0%	518	0%	278	432 155%	3,685 12% 6,214
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2104	NATURAL HERITAGE	080	OUT C	0	261	0%	138	189%	0	971 0%	829 117% 1,659
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2104	NATURAL HERITAGE	103	CONT	0	0	0%	1,110	0%	5,040	8,798 175%	6,835 129% 13,325
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2104	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2181	REIMBURSE TO MUNI	033	LAND	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2181	REIMBURSE TO MUNI	068	REMU	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2181	REIMBURSE TO MUNI	070	IN ST	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2181	REIMBURSE TO MUNI	080	OUT C	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2181	REIMBURSE TO MUNI	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	2408	NORTHEAST COORDI	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3406	NATURAL HERITAGE	026	ORGA	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3406	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3406	NATURAL HERITAGE	040	INDIR	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3406	NATURAL HERITAGE	041	AUDIT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3406	NATURAL HERITAGE	064	RET P	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3406	NATURAL HERITAGE	070	IN ST	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3406	NATURAL HERITAGE	080	OUT C	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3406	NATURAL HERITAGE	103	CONT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3406	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3407	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3407	NATURAL HERITAGE	039	TELE	0	17	0%	22	79%	85	166 195%	85 195% 260
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3407	NATURAL HERITAGE	064	RET P	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3407	NATURAL HERITAGE	070	IN ST	0	0	0%	75	0%	23	0%	195 0% 900
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3407	NATURAL HERITAGE	080	OUT C	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3407	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3459	WHIP 2004	033	LAND	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3459	WHIP 2004	041	AUDIT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3459	WHIP 2004	070	IN ST	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3459	WHIP 2004	072	GRAN	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3459	WHIP 2004	080	OUT C	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3460	WHIP 2005	041	AUDIT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3460	WHIP 2005	072	GRAN	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3492	SPECIAL DEPUTY TR	033	LAND	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3492	SPECIAL DEPUTY TR	070	IN ST	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3492	SPECIAL DEPUTY TR	075	GRAN	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3492	SPECIAL DEPUTY TR	080	OUT C	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3492	SPECIAL DEPUTY TR	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3494	FOREST ACCESS	022	RENT	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3494	FOREST ACCESS	033	LAND	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3494	FOREST ACCESS	047	OWN	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3494	FOREST ACCESS	070	IN ST	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3494	FOREST ACCESS	080	OUT C	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3494	FOREST ACCESS	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3497	BOUNDARY LINES	030	EQUIP	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3497	BOUNDARY LINES	033	LAND	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3497	BOUNDARY LINES	070	IN ST	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3497	BOUNDARY LINES	080	OUT C	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3497	BOUNDARY LINES	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3500	FOREST & LANDS ADI	022	RENT	230	43	19%	249	17%	1,754	1,193 68%	1,896 63% 3,387

2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3500	FOREST & LANDS ADI	023	HEAT	0	0	0%	133	0%	0	0%	800	0%	1,600
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3500	FOREST & LANDS ADI	026	ORGA	0	0	0%	817	0%	9,300	9,240	99%	9,800	94%	9,800
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3500	FOREST & LANDS ADI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3500	FOREST & LANDS ADI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3500	FOREST & LANDS ADI	039	TELEC	0	246	0%	667	37%	1,319	1,461	111%	3,351	44%	8,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3500	FOREST & LANDS ADI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3500	FOREST & LANDS ADI	041	AUDIT	0	0	0%	21	0%	80	73	92%	80	92%	250
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3500	FOREST & LANDS ADI	045	PERS	0	0	0%	10,417	0%	0	28,651	0%	62,500	46%	125,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3500	FOREST & LANDS ADI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3500	FOREST & LANDS ADI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3500	FOREST & LANDS ADI	070	IN ST	119	123	103%	119	103%	1,078	520	48%	1,078	48%	2,750
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3500	FOREST & LANDS ADI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3500	FOREST & LANDS ADI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3500	FOREST & LANDS ADI	084	UNIVE	44	15,881	36,290%	45	35,290%	31,660	58,939	186%	32,559	181%	250,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3500	FOREST & LANDS ADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3505	MANAGEMENT AND P	022	RENT	8,968	1,299	14%	8,608	15%	30,099	12,359	41%	28,889	43%	33,901
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3505	MANAGEMENT AND P	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3505	MANAGEMENT AND P	029	INTRA	13,556	25,270	186%	14,337	176%	35,704	118,326	331%	37,760	313%	509,992
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3505	MANAGEMENT AND P	030	EQUIF	0	0	0%	2,750	0%	18,676	0	0%	8,758	0%	33,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3505	MANAGEMENT AND P	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3505	MANAGEMENT AND P	039	TELEC	1,086	1,697	156%	1,824	93%	7,396	8,282	112%	12,423	67%	24,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3505	MANAGEMENT AND P	047	OWN	252	2,508	993%	1,140	220%	24,799	14,755	59%	111,932	13%	133,123
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3505	MANAGEMENT AND P	048	CONT	0	0	0%	258	0%	0	2,950	0%	1,548	191%	3,095
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3505	MANAGEMENT AND P	049	TRAN	0	0	0%	2,833	0%	0	0	0%	17,000	0%	34,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3505	MANAGEMENT AND P	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3505	MANAGEMENT AND P	070	IN ST	89	58	65%	1,097	5%	248	284	114%	3,050	9%	3,050
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3505	MANAGEMENT AND P	073	GRAN	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3505	MANAGEMENT AND P	080	OUT C	0	0	0%	150	0%	0	0	0%	900	0%	1,800
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3505	MANAGEMENT AND P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3506	TIMBER SALES/OTHE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3506	TIMBER SALES/OTHE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3506	TIMBER SALES/OTHE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3506	TIMBER SALES/OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3507	WILDLIFE HABITAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3507	WILDLIFE HABITAT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3507	WILDLIFE HABITAT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3507	WILDLIFE HABITAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3507	WILDLIFE HABITAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3507	WILDLIFE HABITAT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3510	FOREST MANAGEME	023	HEAT	0	0	0%	483	0%	0	0	0%	2,900	0%	5,800
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3510	FOREST MANAGEME	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3510	FOREST MANAGEME	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3510	FOREST MANAGEME	039	TELEC	0	0	0%	83	0%	0	32	0%	500	6%	1,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3510	FOREST MANAGEME	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3510	FOREST MANAGEME	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3510	FOREST MANAGEME	070	IN ST	98	0	0%	98	0%	-157	113	0%	2,075	5%	4,150
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3510	FOREST MANAGEME	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3510	FOREST MANAGEME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3510	FOREST MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3511	STATE FOREST NURS	023	HEAT	325	373	115%	325	115%	3,847	3,828	100%	3,847	100%	6,400
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3511	STATE FOREST NURS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3511	STATE FOREST NURS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3511	STATE FOREST NURS	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3511	STATE FOREST NURS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3511	STATE FOREST NURS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3511	STATE FOREST NURS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3511	STATE FOREST NURS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3511	STATE FOREST NURS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3511	STATE FOREST NURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3512	FOREST HEALTH - ST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3512	FOREST HEALTH - ST	030	EQUIF	0	0	0%	1,846	0%	0	0	0%	11,075	0%	22,150
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3512	FOREST HEALTH - ST	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3512	FOREST HEALTH - ST	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3512	FOREST HEALTH - ST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3512	FOREST HEALTH - ST	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3512	FOREST HEALTH - ST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3512	FOREST HEALTH - ST	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3512	FOREST HEALTH - ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3513	LAND MANAGEMENT	026	ORGA	0	0	0%	8	0%	0	0	0%	45	0%	90
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3513	LAND MANAGEMENT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3513	LAND MANAGEMENT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3513	LAND MANAGEMENT	039	TELEC	0	17	0%	22	79%	85	102	120%	109	94%	260
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3513	LAND MANAGEMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3513	LAND MANAGEMENT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3513	LAND MANAGEMENT	070	IN ST	0	0	0%	50	0%	0	89	0%	300	30%	600
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3513	LAND MANAGEMENT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3513	LAND MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3514	FOREST PROTECTIO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3514	FOREST PROTECTIO	068	REMU	0	0	0%	6,431	0%	55,177	43,246	78%	77,173	56%	77,173
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3514	FOREST PROTECTIO	070	IN ST	0	0	0%	370	0%	0	0	0%	2,222	0%	4,444
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3514	FOREST PROTECTIO	080	OUT C	0	490	0%	999	49%	586	1,888	322%	11,985	16%	11,985
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3514	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	023	HEAT	0	287	0%	291	99%	0	1,321	0%	1,745	76%	3,491
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	030	EQUIF	0	0	0%	509	0%	0	770	0%	3,052	25%	6,104
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	039	TELEC	108	218	201%	108	201%	1,484	1,549	104%	1,484	104%	2,850
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	040	INDIRI	486	0	0%	482	0%	5,095	7,064	139%	5,054	140%	8,176
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	041	AUDIT	9	0	0%	11	0%	84	63	75%	110	58%	211
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	042	ADDIT	0	0	0%	518	0%	1,077	844	78%	1,512	56%	6,215
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	057	BOOK	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	070	IN ST	158	969	0%	969	0%	589	193	33%	3,612	5%	4,636
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	072	GRAN	1,028	0	0%	2,197	0%	10,466	1,444	14%	22,367	6%	23,649
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	080	OUT C	0	65	0%	1,193	5%	1,767	4,336	245%	3,967	109%	14,315
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3516	FOREST HEALTH - FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3520	FOREST PROTECTIO	023	HEAT	47	35	74%	148	23%	222	202	91%	708	28%	2,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3520	FOREST PROTECTIO	026	ORGA	0	0	0%	417	0%	4,653	4,655	100%	4,794	97%	5,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3520	FOREST PROTECTIO	030	EQUIF	0	0	0%	2,500	0%	0	0	0%	15,000	0%	30,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3520	FOREST PROTECTIO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3520	FOREST PROTECTIO	039	TELEC	329	1,048	319%	368	285%	3,884	6,745	174%	4,344	155%	12,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3520	FOREST PROTECTIO	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3520	FOREST PROTECTIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3520	FOREST PROTECTIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3520	FOREST PROTECTIO	070	IN ST	0	0	0%	208	0%	175	260	149%	121	215%	2,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3520	FOREST PROTECTIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3520	FOREST PROTECTIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3520	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTAI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTAI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTAI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTAI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTAI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTAI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTA	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTA	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTA	072	GRAN	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTA	075	GRAN	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTA	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTA	103	CONT	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	033	LAND	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	040	INDIR	17	0	0%	93	0%	680	4,114 605%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	041	AUDIT	0	0	0%	1	0%	46	65 141%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	072	GRAN	786	0	0%	2,733	0%	9,397	33,650 358%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	075	GRAN	-1,002	0	0%	6,327	0%	24,918	24,579 99%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3523	FORESTRY - WILDLIF	033	LAND	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3523	FORESTRY - WILDLIF	064	RET P	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3523	FORESTRY - WILDLIF	070	IN ST	0	0	0%	63	0%	60	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3523	FORESTRY - WILDLIF	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3523	FORESTRY - WILDLIF	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3524	SHIELING TRUST FUN	023	HEAT	449	433	96%	470	92%	895	736 82%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3524	SHIELING TRUST FUN	029	INTRA	0	0	0%	1,667	0%	5,000	10,000 200%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3524	SHIELING TRUST FUN	033	LAND	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3524	SHIELING TRUST FUN	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3524	SHIELING TRUST FUN	054	TRUS	0	0	0%	552	0%	2,797	833 30%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3524	SHIELING TRUST FUN	070	IN ST	256	0	0%	363	0%	399	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3524	SHIELING TRUST FUN	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3524	SHIELING TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	029	INTRA	0	0	0%	22,091	0%	0	34,385 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	030	EQUIP	0	0	0%	350	0%	305	260 85%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	039	TELE	0	0	0%	717	0%	2,188	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	040	INDIR	346	0	0%	426	0%	11,897	21,659 182%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	041	AUDIT	6	0	0%	9	0%	213	210 99%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	042	ADDIT	0	0	0%	387	0%	1,596	1,405 88%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	049	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	064	RET P	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	066	EMPL	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	072	GRAN	283	0	0%	1,026	0%	283	4,558 1,610%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	075	GRAN	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	080	OUT C	30	0	0%	31	0%	1,354	600 44%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	103	CONT	0	0	0%	4,068	0%	9,677	1,991 21%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3530	COMMUNITY FOREST	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3530	COMMUNITY FOREST	039	TELE	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3530	COMMUNITY FOREST	040	INDIR	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3530	COMMUNITY FOREST	041	AUDIT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3530	COMMUNITY FOREST	064	RET P	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3530	COMMUNITY FOREST	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3530	COMMUNITY FOREST	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3530	COMMUNITY FOREST	217	INTER	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3530	COMMUNITY FOREST	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3531	NURSERY - TREE IMP	030	EQUIP	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3531	NURSERY - TREE IMP	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3531	NURSERY - TREE IMP	040	INDIR	0	0	0%	38	0%	456	317 69%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3531	NURSERY - TREE IMP	041	AUDIT	0	0	0%	1	0%	10	3 30%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3531	NURSERY - TREE IMP	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3531	NURSERY - TREE IMP	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3531	NURSERY - TREE IMP	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3535	SITE MGT. & MONITOI	022	RENT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3535	SITE MGT. & MONITOI	024	MAIN	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3535	SITE MGT. & MONITOI	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3535	SITE MGT. & MONITOI	047	OWN	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3535	SITE MGT. & MONITOI	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3535	SITE MGT. & MONITOI	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3535	SITE MGT. & MONITOI	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3537	URBAN FORESTRY A	023	HEAT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3537	URBAN FORESTRY A	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3537	URBAN FORESTRY A	040	INDIR	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3537	URBAN FORESTRY A	041	AUDIT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3537	URBAN FORESTRY A	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3537	URBAN FORESTRY A	072	GRAN	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3537	URBAN FORESTRY A	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3537	URBAN FORESTRY A	217	INTER	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3537	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3538	FOREST STEWARDSH	023	HEAT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3538	FOREST STEWARDSH	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3538	FOREST STEWARDSH	040	INDIR	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3538	FOREST STEWARDSH	041	AUDIT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3538	FOREST STEWARDSH	047	OWN	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3538	FOREST STEWARDSH	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3538	FOREST STEWARDSH	073	GRAN	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3538	FOREST STEWARDSH	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3538	FOREST STEWARDSH	217	INTER	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3538	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3539	TIMBER SALE PILOT	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3539	TIMBER SALE PILOT	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3539	TIMBER SALE PILOT	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3540	TAYLOR MILL	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3540	TAYLOR MILL	047	OWN	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3540	TAYLOR MILL	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3540	TAYLOR MILL	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3542	INFESTATION ERADIC	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3542	INFESTATION ERADIC	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3542	INFESTATION ERADIC	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3542	INFESTATION ERADIC	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3544	WILDLIFE HABITAT IN	022	RENT	0	0	0%	0	0%	3,000	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3544	WILDLIFE HABITAT IN	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3544	WILDLIFE HABITAT IN	041	AUDIT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3544	WILDLIFE HABITAT IN	048	CONT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3544	WILDLIFE HABITAT IN	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3544	WILDLIFE HABITAT IN	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3544	WILDLIFE HABITAT IN	217	INTER	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3544	WILDLIFE HABITAT IN	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3545	FOREST LEGACY	030	EQUIP	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3545	FOREST LEGACY	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3545	FOREST LEGACY	040	INDIR	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3545	FOREST LEGACY	041	AUDIT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3545	FOREST LEGACY	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3545	FOREST LEGACY	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3546	FOREST LEGACY - II	029	INTRA	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3546	FOREST LEGACY - II	030	EQUIP	0	0	0%	729	0%	2,375	2,038 86%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3546	FOREST LEGACY - II	033	LAND	0	0	0%	50	0%	0	0 0%

2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTA	066	EMPL	0	0	0%	0	0%	0	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTA	070	IN ST	0	0	0%	0	0%	0	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTA	072	GRAN	0	0	0%	0	0%	0	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTA	075	GRAN	0	0	0%	0	0%	0	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTA	080	OUT C	0	0	0%	0	0%	0	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTA	103	CONT	0	0	0%	0	0%	0	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3521	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	033	LAND	0	0	0%	0	0%	0	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	040	INDIR	17	0	0%	93	0%	680	4,114 605%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	041	AUDIT	0	0	0%	1	0%	46	65 141%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	042	ADDIT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	066	EMPL	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	072	GRAN	786	0	0%	2,733	0%	9,397	33,650 358%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	075	GRAN	-1,002	0	0%	6,327	0%	24,918	24,579 99%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3522	VOLUNTEER FIRE AS	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3523	FORESTRY - WILDLIF	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3523	FORESTRY - WILDLIF	064	RET P	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3523	FORESTRY - WILDLIF	070	IN ST	0	0	0%	63	0%	60	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3523	FORESTRY - WILDLIF	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3523	FORESTRY - WILDLIF	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3524	SHIELING TRUST FUN	023	HEAT	449	433	96%	470	92%	895	736 82%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3524	SHIELING TRUST FUN	029	INTRA	0	0	0%	1,667	0%	5,000	10,000 200%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3524	SHIELING TRUST FUN	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3524	SHIELING TRUST FUN	049	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3524	SHIELING TRUST FUN	054	TRUS	0	0	0%	552	0%	2,797	833 30%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3524	SHIELING TRUST FUN	070	IN ST	256	0	0%	363	0%	399	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3524	SHIELING TRUST FUN	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3524	SHIELING TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	029	INTRA	0	0	0%	22,091	0%	0	34,385 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	030	EQUIP	0	0	0%	350	0%	305	260 85%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	039	TELE	0	0	0%	717	0%	2,188	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	040	INDIR	346	0	0%	426	0%	11,897	21,659 182%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	041	AUDIT	6	0	0%	9	0%	213	210 99%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3529	STATE FIRE ASSISTA	042	ADDIT	0	0	0%	387	0%	1,596	1,405 88

2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3546	FOREST LEGACY - II	040	INDIR	86	0	0%	239	0%	691	816 118%	1,923 42%	5,869
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3546	FOREST LEGACY - II	041	AUDIT	2	0	0%	5	0%	14	10 70%	46 22%	92
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3546	FOREST LEGACY - II	070	IN ST	0	0	0%	174	0%	398	241 61%	2,090 12%	2,090
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3546	FOREST LEGACY - II	080	OUT C	0	0	0%	248	0%	0	0 0%	1,490 0%	2,980
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3547	URBAN FORESTRY A	023	HEAT	390	690	177%	449	154%	2,618	2,696 103%	3,012 90%	8,955
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3547	URBAN FORESTRY A	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3547	URBAN FORESTRY A	033	LAND	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3547	URBAN FORESTRY A	039	TELEC	120	214	178%	184	116%	518	1,450 280%	795 182%	3,194
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3547	URBAN FORESTRY A	040	INDIR	703	0	0%	771	0%	4,002	5,955 149%	4,391 136%	8,552
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3547	URBAN FORESTRY A	041	AUDIT	12	0	0%	16	0%	69	52 76%	89 59%	205
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3547	URBAN FORESTRY A	042	ADDIT	0	0	0%	837	0%	1,091	862 79%	2,377 36%	10,048
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3547	URBAN FORESTRY A	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3547	URBAN FORESTRY A	070	IN ST	82	219	267%	82	267%	1,881	1,139 61%	1,881 61%	3,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3547	URBAN FORESTRY A	072	GRAN	157	0	0%	204	0%	442	0 0%	574 0%	6,159
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3547	URBAN FORESTRY A	080	OUT C	0	0	0%	333	0%	0	0 0%	2,000 0%	4,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3547	URBAN FORESTRY A	217	INTER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3547	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3548	FOREST STEWARDSH	023	HEAT	42	160	377%	274	58%	240	387 161%	1,556 25%	6,413
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3548	FOREST STEWARDSH	033	LAND	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3548	FOREST STEWARDSH	040	INDIR	8	0	0%	9	0%	56	653 1,175%	58 1,135%	912
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3548	FOREST STEWARDSH	041	AUDIT	0	0	0%	0	0%	1	6 693%	2 276%	31
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3548	FOREST STEWARDSH	047	OWN	0	524	0%	645	81%	89	2,278 2,561%	7,745 29%	7,745
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3548	FOREST STEWARDSH	070	IN ST	0	0	0%	42	0%	500	500 100%	500 100%	500
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3548	FOREST STEWARDSH	080	OUT C	0	0	0%	125	0%	0	0 0%	750 0%	1,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3548	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3564	FOREST HEALTH & PI	033	LAND	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3564	FOREST HEALTH & PI	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3564	FOREST HEALTH & PI	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3564	FOREST HEALTH & PI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3569	FOREST LAW ENFOR	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3569	FOREST LAW ENFOR	030	EQUIF	0	0	0%	333	0%	0	0 0%	2,000 0%	4,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3569	FOREST LAW ENFOR	033	LAND	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3569	FOREST LAW ENFOR	039	TELEC	0	0	0%	83	0%	0	0 0%	500 0%	1,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3569	FOREST LAW ENFOR	070	IN ST	0	0	0%	100	0%	0	0 0%	600 0%	1,200
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3569	FOREST LAW ENFOR	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3569	FOREST LAW ENFOR	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3570	FOREST RESOURCE I	023	HEAT	0	45	0%	17	269%	0	90 0%	100 90%	200
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3570	FOREST RESOURCE I	033	LAND	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3570	FOREST RESOURCE I	039	TELEC	0	0	0%	83	0%	757	0 0%	757 0%	1,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3570	FOREST RESOURCE I	047	OWN	0	0	0%	175	0%	333	2,104 631%	334 629%	2,104
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3570	FOREST RESOURCE I	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3570	FOREST RESOURCE I	070	IN ST	0	0	0%	21	0%	0	0 0%	125 0%	250
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3570	FOREST RESOURCE I	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3570	FOREST RESOURCE I	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3747	CLH TRACT MONITOR	029	INTRA	0	0	0%	2,208	0%	0	26,500 0%	13,250 200%	26,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3747	CLH TRACT MONITOR	033	LAND	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3747	CLH TRACT MONITOR	045	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3747	CLH TRACT MONITOR	049	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3747	CLH TRACT MONITOR	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3747	CLH TRACT MONITOR	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	3747	CLH TRACT MONITOR	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5019	COMBINED FED FLOC	022	RENT	0	0	0%	1,167	0%	0	0 0%	7,000 0%	14,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5019	COMBINED FED FLOC	024	MAINT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5019	COMBINED FED FLOC	030	EQUIF	0	0	0%	4,521	0%	0	0 0%	27,125 0%	54,250
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5019	COMBINED FED FLOC	033	LAND	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5019	COMBINED FED FLOC	047	OWN	0	0	0%	1,012	0%	0	0 0%	6,073 0%	12,146
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5019	COMBINED FED FLOC	048	CONT	0	0	0%	272	0%	742	2,000 270%	3,258 61%	3,258
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5019	COMBINED FED FLOC	049	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5019	COMBINED FED FLOC	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5019	COMBINED FED FLOC	070	IN ST	0	0	0%	179	0%	0	0 0%	1,075 0%	2,150
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5019	COMBINED FED FLOC	072	GRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5019	COMBINED FED FLOC	080	OUT C	0	0	0%	46	0%	0	0 0%	275 0%	550
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5019	COMBINED FED FLOC	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5130	ALBERT E PILLSBURY	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5130	ALBERT E PILLSBURY	033	LAND	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5130	ALBERT E PILLSBURY	047	OWN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5130	ALBERT E PILLSBURY	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5130	ALBERT E PILLSBURY	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5130	ALBERT E PILLSBURY	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5130	ALBERT E PILLSBURY	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5200	FOX FOREST TRUST I	023	HEAT	634	20	3%	1,349	1%	1,766	530 30%	3,755 14%	7,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5200	FOX FOREST TRUST I	029	INTRA	0	0	0%	1,558	0%	0	18,700 0%	9,350 200%	18,700
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5200	FOX FOREST TRUST I	030	EQUIF	0	0	0%	250	0%	0	0 0%	1,500 0%	3,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5200	FOX FOREST TRUST I	033	LAND	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5200	FOX FOREST TRUST I	039	TELEC	51	11	21%	114	9%	317	272 86%	710 38%	1,400
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5200	FOX FOREST TRUST I	049	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5200	FOX FOREST TRUST I	054	TRUS	413	420	102%	1,386	30%	1,885	6,429 341%	6,322 102%	12,890
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5200	FOX FOREST TRUST I	070	IN ST	14	0	0%	129	0%	74	172 231%	660 26%	1,600
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5200	FOX FOREST TRUST I	080	OUT C	0	0	0%	42	0%	0	0 0%	250 0%	500
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5200	FOX FOREST TRUST I	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5300	STONE ESTATE TRUS	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5300	STONE ESTATE TRUS	023	HEAT	306	557	182%	1,125	50%	1,723	1,686 98%	6,341 27%	10,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5300	STONE ESTATE TRUS	029	INTRA	0	0	0%	9,018	0%	18,247	24,479 134%	19,280 127%	108,214
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5300	STONE ESTATE TRUS	030	EQUIF	0	2,159	0%	5,643	38%	18,708	26,870 144%	57,992 46%	67,711
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5300	STONE ESTATE TRUS	033	LAND	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5300	STONE ESTATE TRUS	039	TELEC	0	210	0%	146	144%	77	450 581%	315 143%	1,750
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5300	STONE ESTATE TRUS	047	OWN	1,081	1,656	153%	3,147	53%	3,727	3,612 97%	10,855 33%	29,831
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5300	STONE ESTATE TRUS	048	CONT	0	305	0%	3,961	8%	639	1,475 231%	12,306 12%	47,531
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5300	STONE ESTATE TRUS	049	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5300	STONE ESTATE TRUS	054	TRUS	651	0	0%	590	0%	18,963	1,187 6%	17,176 7%	20,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5300	STONE ESTATE TRUS	057	BOOK	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5300	STONE ESTATE TRUS	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5300	STONE ESTATE TRUS	070	IN ST	319	40	12%	339	12%	1,848	360 19%	1,967 18%	2,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5300	STONE ESTATE TRUS	073	GRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5300	STONE ESTATE TRUS	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5300	STONE ESTATE TRUS	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5898	USDA-STATE FIRE AS	030	EQUIF	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5898	USDA-STATE FIRE AS	040	INDIR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5898	USDA-STATE FIRE AS	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5898	USDA-STATE FIRE AS	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5898	USDA-STATE FIRE AS	103	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	5898	USDA-STATE FIRE AS	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	7200	FOREST IMPROVEME	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	7200	FOREST IMPROVEME	033	LAND	0	0	0%	10,708	0%	0	0 0%	64,250 0%	128,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	7200	FOREST IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	7200	FOREST IMPROVEME	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	7200	FOREST IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	7871	FOREST CONS-UNINC	022	RENT	42	0	0%	54	0%	249	240 96%	321 75%	600
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	7871	FOREST CONS-UNINC	023	HEAT	303	1,151	379%	506	227%	1,746	2,788 160%	2,915 96%	13,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	7871	FOREST CONS-UNINC	024	MAINT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	7871	FOREST CONS-UNINC	033	LAND	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	7871	FOREST CONS-UNINC	039	TELEC	411	618	151%	553	112%	3,760	7,312 194%	5,060 144%	10,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	7871	FOREST CONS-UNINC	048	CONT	1,714	511	30%	1,974	26%	6,037	4,169 69%	6,954 60%	12,847
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	7871	FOREST CONS-UNINC	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	7871	FOREST CONS-UNINC	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	7871	FOREST CONS-UNINC	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	7871	FOREST CONS-UNINC	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0

2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8071	MINING PERMIT FEES	030	EQUIF	0	0	0%	208	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8071	MINING PERMIT FEES	033	LAND	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8071	MINING PERMIT FEES	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8071	MINING PERMIT FEES	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8071	MINING PERMIT FEES	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8278	BEAR BROOK WAREH	023	HEAT	1,347	249	19%	1,407	18%	5,859	4,625 79%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8278	BEAR BROOK WAREH	030	EQUIF	0	0	0%	83	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8278	BEAR BROOK WAREH	048	CONT	0	0	0%	750	0%	211	211 100%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8278	BEAR BROOK WAREH	103	CONT	0	0	0%	250	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8278	BEAR BROOK WAREH	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	023	HEAT	1,566	1,641	105%	1,606	102%	10,090	10,128 100%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	030	EQUIF	0	399	0%	7,231	6%	430	36,968 8,598%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	039	TELEC	0	89	0%	396	23%	1,093	1,030 94%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	048	CONT	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	064	RET P	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	070	IN ST/	0	0	0%	333	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	080	OUT C	0	0	0%	83	0%	0	916 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	103	CONT	0	400	0%	5,967	7%	21,583	7,220 33%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	9077	EDA COMMUNICATIOI	034	CAPIT	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	9077	EDA COMMUNICATIOI	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	9077	EDA COMMUNICATIOI	048	CONT	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	9077	EDA COMMUNICATIOI	102	CONT	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	9077	EDA COMMUNICATIOI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3146	FEMA 2008 JULY-AUG	033	LAND	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3146	FEMA 2008 JULY-AUG	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3146	FEMA 2008 JULY-AUG	072	GRAN	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3146	FEMA 2008 JULY-AUG	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3146	FEMA 2008 JULY-AUG	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3320	CZM GRANT N HAMP	103	CONT	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3344	STATE PARK GIFTS A	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3344	STATE PARK GIFTS A	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	022	RENT	50	50	100%	154	33%	331	300 91%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	023	HEAT	0	0	0%	83	0%	522	62 12%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	024	MAINT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	026	ORGA	0	0	0%	67	0%	800	300 38%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	027	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	029	INTRA	1,383	2,727	197%	1,893	144%	3,525	4,225 120%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	030	EQUIF	0	0	0%	42	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	034	CAPIT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	039	TELEC	27	27	101%	27	101%	274	863 315%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	040	INDIR	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	042	ADDIT	0	0	0%	1,500	0%	12,349	9,872 80%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	044	DEBT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	047	OWN	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	048	CONT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	049	TRAN	0	0	0%	17	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	061	UNEM	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	062	WORK	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	064	RET P	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	069	PROM	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	070	IN ST/	414	286	69%	489	58%	532	1,556 293%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	080	OUT C	0	0	0%	42	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	102	CONT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3415	CONN. LAKES EASEM	022	RENT	5,700	0	0%	7,189	0%	11,793	33,550 285%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3415	CONN. LAKES EASEM	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3415	CONN. LAKES EASEM	047	OWN	0	0	0%	3,880	0%	3,443	10,261 298%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3415	CONN. LAKES EASEM	048	CONT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3415	CONN. LAKES EASEM	070	IN ST/	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3415	CONN. LAKES EASEM	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3415	CONN. LAKES EASEM	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3462	OCT 2005 FLOOD DAI	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3462	OCT 2005 FLOOD DAI	048	CONT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3462	OCT 2005 FLOOD DAI	070	IN ST/	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3462	OCT 2005 FLOOD DAI	072	GRAN	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3462	OCT 2005 FLOOD DAI	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3462	OCT 2005 FLOOD DAI	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3463	MAY 2006 FLOOD DAI	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3463	MAY 2006 FLOOD DAI	047	OWN	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3463	MAY 2006 FLOOD DAI	070	IN ST/	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3463	MAY 2006 FLOOD DAI	072	GRAN	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3463	MAY 2006 FLOOD DAI	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3463	MAY 2006 FLOOD DAI	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3470	2007 STORM DAMAGE	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3470	2007 STORM DAMAGE	070	IN ST/	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3470	2007 STORM DAMAGE	072	GRAN	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3470	2007 STORM DAMAGE	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3470	2007 STORM DAMAGE	103	CONT	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3470	2007 STORM DAMAGE	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3484	GRANTS IN AID EQUIF	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3484	GRANTS IN AID EQUIF	070	IN ST/	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3484	GRANTS IN AID EQUIF	075	GRAN	128,572	0	0%	134,554	0%	227,931	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3484	GRANTS IN AID EQUIF	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3484	GRANTS IN AID EQUIF	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3486	GRANT IN AID-WHEEL	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3486	GRANT IN AID-WHEEL	070	IN ST/	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3486	GRANT IN AID-WHEEL	075	GRAN	12,110	40,375	333%	15,590	259%	97,330	136,708 140%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3486	GRANT IN AID-WHEEL	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3486	GRANT IN AID-WHEEL	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3488	GRANT IN AID EQUIP.	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3488	GRANT IN AID EQUIP.	070	IN ST/	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3488	GRANT IN AID EQUIP.	075	GRAN	0	0	0%	10,831	0%	22,952	30,607 133%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3488	GRANT IN AID EQUIP.	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3488	GRANT IN AID EQUIP.	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3556	GRANTS IN AID - SNO	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3556	GRANTS IN AID - SNO	070	IN ST/	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3556	GRANTS IN AID - SNO	075	GRAN	86,437	28,011	32%	574,172	5%	180,985	53,485 30%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3556	GRANTS IN AID - SNO	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3556	GRANTS IN AID - SNO	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3558	TRAILS MAINTENANC	022	RENT	3,498	755	22%	8,275	9%	21,671	3,933 18%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3558	TRAILS MAINTENANC	023	HEAT	524	203	39%	2,366	9%	1,517	902 59%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3558	TRAILS MAINTENANC	024	MAINT	1,495	2,161	145%	2,310	94%	8,642	8,568 99%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3558	TRAILS MAINTENANC	029	INTRA	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3558	TRAILS MAINTENANC	030	EQUIF	0	720	0%	4,202	17%	44,830	720 2%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3558	TRAILS MAINTENANC	033	LAND	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3558	TRAILS MAINTENANC	039	TELEC	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3558	TRAILS MAINTENANC	047	OWN	1,500	2,480	165%	2,048	121%	8,036	2,725 34%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3558	TRAILS MAINTENANC	048	CONT	0	0	0%	120	0%	70	87 125%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3558	TRAILS MAINTENANC	070	IN ST/	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3558	TRAILS MAINTENANC	075	GRAN	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3558	TRAILS MAINTENANC	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3558	TRAILS MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3562	TRAIL ACQUISITION	022	RENT	0	0	0%	1,667	0%	9,022	13,550 150%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3562	TRAIL ACQUISITION	030	EQUIF	0	0	0%	4,167	0%	0	0 0%
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3562	TRAIL ACQUISITION	033	LAND	0	0	0%	8,264	0%	6,487	0 0%

2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8071	MINING PERMIT FEES	030	EQUIF	1,250	0%	2,500				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8071	MINING PERMIT FEES	033	LAND	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8071	MINING PERMIT FEES	070	IN ST/	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8071	MINING PERMIT FEES	080	OUT C	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8071	MINING PERMIT FEES	999	FCLG	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8278	BEAR BROOK WAREH	023	HEAT	6,120	76%	10,000				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8278	BEAR BROOK WAREH	030	EQUIF	500	0%	1,000				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8278	BEAR BROOK WAREH	048	CONT	1,886	11%	8,994				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8278	BEAR BROOK WAREH	103	CONT	1,500	0%	3,000				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8278	BEAR BROOK WAREH	999	FCLG	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	023	HEAT	10,343	98%	12,000				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	030	EQUIF	1,325	2,790%	86,776				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	039	TELEC	2,437	42%	4,750				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	048	CONT	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	049	TRAN	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	064	RET P	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	070	IN ST/	2,000	0%	4,000				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	080	OUT C	500	183%	1,000				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	103	CONT	36,986	20%	71,600				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	8682	MT. TOP TOWER FUN	999	FCLG	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	9077	EDA COMMUNICATIOI	034	CAPIT	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	9077	EDA COMMUNICATIOI	041	AUDIT	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	9077	EDA COMMUNICATIOI	048	CONT	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	9077	EDA COMMUNICATIOI	102	CONT	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3510	FORE	9077	EDA COMMUNICATIOI	999	FCLG	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3146	FEMA 2008 JULY-AUG	033	LAND	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3146	FEMA 2008 JULY-AUG	070	IN ST/	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3146	FEMA 2008 JULY-AUG	072	GRAN	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3146	FEMA 2008 JULY-AUG	080	OUT C	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3146	FEMA 2008 JULY-AUG	999	FCLG	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3320	CZM GRANT N HAMP	103	CONT	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3344	STATE PARK GIFTS A	030	EQUIF	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3344	STATE PARK GIFTS A	999	FCLG	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	022	RENT	1,016	30%	2,000				
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	023	HEAT	590	10%	1,000				
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	024	MAINT	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	026	ORGA	800	38%	800				
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	027	TRAN	0	0%	0				
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT	029	INTRA	4,825	88%	15,501				
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3414	TRAILS ADMINISTRAT

2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3562	TRAIL ACQUISITION	070	IN STA	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3562	TRAIL ACQUISITION	080	OUT C	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3562	TRAIL ACQUISITION	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	022	RENT	50	50	100%	81	62%	331	300	91%	536	56%	1,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	026	ORGA	225	620	276%	313	198%	3,924	845	22%	5,464	15%	11,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	029	INTRA	16,400	30,298	185%	17,984	168%	72,304	93,339	129%	79,286	118%	390,041
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	030	EQUIP	0	0	0%	429	0%	0	0	0%	2,575	0%	5,150
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	033	LAND	0	0	0%	47,917	0%	0	0	0%	287,500	0%	575,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	039	TELEC	281	452	161%	294	154%	2,660	2,759	104%	2,781	99%	5,665
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	042	ADDIT	0	0	0%	5,150	0%	13,100	10,320	79%	14,749	70%	61,800
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	049	TRAN	0	0	0%	67	0%	0	0	0%	400	0%	800
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	057	BOOK	0	0	0%	42	0%	257	0	0%	500	0%	500
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	066	EMPL	0	0	0%	129	0%	1,425	30	2%	455	7%	1,545
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	069	PROM	18,905	2,840	15%	36,650	8%	40,163	76,279	190%	77,862	98%	167,489
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	070	IN STA	121	373	308%	238	157%	1,257	3,208	255%	2,465	130%	7,725
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	080	OUT C	746	0	0%	838	0%	3,390	5,609	165%	3,809	147%	5,923
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	102	CONT	0	3,186	0%	29,618	11%	135	25,522	18,970%	757	3,373%	355,412
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3701	PARKS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3702	STATE PARKS FUND-	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3702	STATE PARKS FUND-	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3702	STATE PARKS FUND-	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3702	STATE PARKS FUND-	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3702	STATE PARKS FUND-	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3702	STATE PARKS FUND-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	022	RENT	99,041	11,266	11%	230,461	5%	335,056	435,763	130%	779,652	56%	789,220
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	023	HEAT	91,278	39,387	43%	70,165	56%	209,513	120,591	58%	161,052	75%	1,035,780
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	024	MAINT	3,812	4,911	129%	8,087	61%	117,587	93,759	80%	249,460	38%	311,125
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	026	ORGA	27,179	0	0%	34,492	0%	33,586	42,603	127%	42,623	100%	55,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	029	INTRA	11,855	21,301	180%	12,895	165%	30,216	34,135	113%	32,866	104%	120,427
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	030	EQUIP	1,216	780	64%	4,086	19%	32,406	26,932	83%	108,897	25%	150,375
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	039	TELEC	3,089	2,489	81%	1,833	136%	21,400	17,022	80%	12,699	134%	23,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	042	ADDIT	0	0	0%	4,167	0%	19,507	16,550	85%	19,507	85%	50,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	044	DEBT	4,958	323	7%	13,369	2%	9,298	48,464	521%	25,071	193%	60,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	047	OWN	4,599	1,308	28%	8,748	15%	22,617	18,584	82%	43,020	43%	70,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	049	TRAN	1,688	0	0%	17,500	0%	1,688	0	0%	17,500	0%	21,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	061	UNEM	0	517	0%	1,667	31%	2,478	3,706	150%	3,045	122%	20,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	062	WORK	0	0	0%	16,667	0%	61,157	112,981	185%	100,000	113%	200,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	069	PROM	33,295	1,178	4%	35,721	3%	152,293	88,088	58%	163,385	54%	343,152
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	070	IN STA	90	0	0%	16	0%	193	200	103%	34	586%	200
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	080	OUT C	0	684	0%	833	82%	1,880	3,341	178%	8,669	39%	10,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	103	CONT	13,026	32,728	251%	42,078	78%	21,476	64,745	301%	69,375	93%	80,584
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	023	HEAT	693	1,649	238%	778	212%	693	1,649	238%	778	212%	18,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	024	MAINT	93	0	0%	83	0%	93	178	191%	500	36%	1,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	026	ORGA	0	0	0%	875	0%	40	40	100%	10,500	0%	10,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	030	EQUIP	0	0	0%	2,083	0%	7,827	1,835	23%	15,108	12%	25,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	042	ADDIT	0	0	0%	83	0%	0	1,000	0%	500	200%	1,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	047	OWN	620	0	0%	3,224	0%	926	183	20%	4,811	4%	10,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	048	CONT	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	062	WORK	0	0	0%	11,155	0%	0	136,887	0%	66,929	205%	133,858
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	070	IN STA	109	36	33%	42	87%	109	255	233%	250	102%	500
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	080	OUT C	597	4	1%	839	0%	597	4	1%	839	0%	2,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	103	CONT	0	0	0%	2,154	0%	3,756	0	0%	25,846	0%	25,846
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	106	GOOD	90,037	70,272	78%	94,360	74%	390,863	249,230	64%	409,631	61%	552,441
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3704	SKI SCHOOL/CONCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3705	CANNON MTN CAPITA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3705	CANNON MTN CAPITA	044	DEBT	52,306	37,199	71%	52,198	71%	234,908	444,117	189%	234,420	189%	618,843
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3705	CANNON MTN CAPITA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3705	CANNON MTN CAPITA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3705	CANNON MTN CAPITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3713	HAMPTON BEACH ST	030	EQUIP	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3713	HAMPTON BEACH ST	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3713	HAMPTON BEACH ST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3713	HAMPTON BEACH ST	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3713	HAMPTON BEACH ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3717	LWCF GRANTS	030	EQUIP	0	0	0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3717	LWCF GRANTS	033	LAND	0	0	0%	47,917	0%	0	0	0%	287,500	0%	575,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3717	LWCF GRANTS	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3717	LWCF GRANTS	040	INDIR	0	0	0%	5,273	0%	0	0	0%	31,635	0%	63,270
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3717	LWCF GRANTS	041	AUDIT	0	300	0%	110	272%	0	300	0%	663	45%	1,325
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3717	LWCF GRANTS	070	IN STA	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3717	LWCF GRANTS	072	GRAN	363	300,127	82,573%	1,092	27,479%	2,084	450,614	21,620%	6,263	7,195%	703,028
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3717	LWCF GRANTS	080	OUT C	0	0	0%	854	0%	0	0	0%	5,125	0%	10,250
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3717	LWCF GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	022	RENT	362	1,198	331%	231	518%	12,692	3,481	27%	8,101	43%	14,549
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	023	HEAT	12,826	18,702	146%	14,856	126%	201,267	190,444	95%	233,128	82%	378,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	024	MAINT	933	33	3%	1,029	3%	9,981	4,606	46%	11,006	42%	12,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	026	ORGA	225	0	0%	217	0%	4,475	8,500	190%	4,313	197%	8,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	029	INTRA	0	0	0%	98,541	0%	195,037	218,557	112%	251,912	87%	1,182,496
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	030	EQUIP	1,056	31,936	3,023%	1,248	2,559%	101,769	174,348	171%	120,256	145%	442,469
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	037	TECH	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	038	TECH	0	1,695	0%	167	1,017%	0	1,695	0%	1,000	170%	2,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	039	TELEC	7,165	9,473	132%	7,172	132%	54,412	62,075	114%	54,466	114%	105,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	042	ADDIT	0	0	0%	10,167	0%	28,904	24,083	83%	32,095	75%	122,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	044	DEBT	0	0	0%	2,453	0%	0	27,318	0%	14,720	186%	29,439
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	047	OWN	20,356	19,521	96%	26,377	74%	92,116	199,164	216%	119,364	167%	414,516
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	048	CONT	65,253	17,533	27%	128,805	14%	144,743	131,876	91%	285,715	46%	396,041
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	061	UNEM	0	1,148	0%	4,167	28%	0	2,295	0%	25,000	9%	50,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	062	WORK	0	0	0%	11,667	0%	0	38,472	0%	70,000	55%	140,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	066	EMPL	599	199	33%	4,440	4%	599	3,822	638%	4,440	86%	10,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	070	IN STA	0	59	0%	250	23%	520	248	48%	1,477	17%	3,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	102	CONT	69,860	44,329	63%	189,417	23%	100,193	95,251	95%	271,661	35%	276,128
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	103	CONT	35,671	25,852	72%	43,770	59%	288,754	324,271	112%	354,316	92%	496,286

2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	228	ELECT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3721	ODIORNE POINT STA	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3721	ODIORNE POINT STA	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3721	ODIORNE POINT STA	073	GRAN	10,171	0	0%	0	0%	10,171	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3721	ODIORNE POINT STA	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3721	ODIORNE POINT STA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	022	RENT:	0	0	0%	83	0%	0	153	0%	500	31%	1,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	023	HEAT	90	118	131%	98	121%	10,837	11,421	105%	11,679	98%	20,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	030	EQUIP	0	0	0%	7,284	0%	17,178	18,431	107%	18,299	101%	87,410
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	039	TELEC	561	560	100%	771	73%	3,660	3,972	109%	5,023	79%	10,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	047	OWN	132	0	0%	152	0%	7,893	2,481	31%	9,130	27%	35,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	048	CONT	0	0	0%	1,667	0%	1,774	7,636	430%	20,000	38%	20,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	080	OUT C	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	103	CONT	75	75	100%	79	94%	4,594	3,146	68%	4,863	65%	10,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	106	GOOD	12,715	44,028	346%	13,871	317%	669,554	698,862	104%	730,423	96%	1,200,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3722	CONCESSION OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3723	HAMPTON BEACH DO	030	EQUIP	0	0	0%	15	0%	0	0	0%	89	0%	177
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3723	HAMPTON BEACH DO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3723	HAMPTON BEACH DO	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3723	HAMPTON BEACH DO	073	GRAN	0	0	0%	852	0%	0	0	0%	5,115	0%	10,229
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3723	HAMPTON BEACH DO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3723	HAMPTON BEACH DO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3736	STATE PARK BENCHE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3736	STATE PARK BENCHE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3736	STATE PARK BENCHE	047	OWN	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3736	STATE PARK BENCHE	048	CONT	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3736	STATE PARK BENCHE	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3736	STATE PARK BENCHE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3736	STATE PARK BENCHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	022	RENT:	37	33	89%	39	85%	49,390	49,340	100%	51,780	95%	75,165
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	023	HEAT	5,308	10,880	205%	5,812	187%	75,766	83,163	110%	82,961	100%	120,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	024	MAINT	0	0	0%	417	0%	644	0	0%	2,124	0%	5,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	030	EQUIP	900	12,552	1,395%	1,385	906%	6,999	18,077	258%	10,775	168%	78,327
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	033	LAND	0	0	0%	17,697	0%	212,358	212,358	100%	212,359	100%	212,359
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	039	TELEC	674	680	101%	838	81%	4,077	4,133	101%	5,073	81%	10,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	044	DEBT	13,581	0	0%	13,240	0%	18,834	17,213	91%	18,362	94%	126,149
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	047	OWN	640	64	10%	1,167	5%	6,476	15,900	246%	11,801	135%	29,902
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	048	CONT	27,624	2,115	8%	33,014	6%	46,778	13,796	29%	55,905	25%	60,158
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	066	EMPL	0	138	0%	58	237%	40	138	345%	311	44%	700
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	070	IN ST/	0	0	0%	45	0%	40	0	0%	540	0%	540
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	080	OUT C	0	0	0%	233	0%	2,321	2,645	114%	2,800	94%	2,800
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	103	CONT	1,350	1,442	107%	1,547	93%	10,876	10,564	97%	12,464	85%	41,188
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	106	GOOD	177	14,772	8,330%	184	8,035%	318,875	295,194	93%	330,562	89%	550,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3744	MT WASHINGTON FIR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3744	MT WASHINGTON FIR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3744	MT WASHINGTON FIR	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3744	MT WASHINGTON FIR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3744	MT WASHINGTON FIR	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3744	MT WASHINGTON FIR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3744	MT WASHINGTON FIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3745	CLH STEWARDSHIP E	022	RENT:	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3745	CLH STEWARDSHIP E	030	EQUIP	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3745	CLH STEWARDSHIP E	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3745	CLH STEWARDSHIP E	047	OWN	0	0	0%	208	0%	240	160	67%	1,860	9%	2,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3745	CLH STEWARDSHIP E	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3745	CLH STEWARDSHIP E	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3745	CLH STEWARDSHIP E	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3745	CLH STEWARDSHIP E	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3745	CLH STEWARDSHIP E	102	CONT	0	0	0%	2,500	0%	0	10,111	0%	15,000	67%	30,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3745	CLH STEWARDSHIP E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3746	CLH ROAD MAINTENA	030	EQUIP	0	0	0%	500	0%	0	0	0%	3,000	0%	6,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3746	CLH ROAD MAINTENA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3746	CLH ROAD MAINTENA	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3746	CLH ROAD MAINTENA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3746	CLH ROAD MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3750	PROMOTION PROJEC	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3750	PROMOTION PROJEC	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3750	PROMOTION PROJEC	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3750	PROMOTION PROJEC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3750	PROMOTION PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3754	WENTWORTH COOLI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3754	WENTWORTH COOLI	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3754	WENTWORTH COOLI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3754	WENTWORTH COOLI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3754	WENTWORTH COOLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3768	NRTF 04	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3768	NRTF 04	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3768	NRTF 04	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3768	NRTF 04	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3772	RECREATIONAL TRAI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3772	RECREATIONAL TRAI	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3772	RECREATIONAL TRAI	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3772	RECREATIONAL TRAI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3772	RECREATIONAL TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3777	NATL RECREATIONAL	022	RENT:	11,285	0	0%	26,861	0%	13,785	0	0%	32,811	0%	63,445
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3777	NATL RECREATIONAL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3777	NATL RECREATIONAL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3777	NATL RECREATIONAL	033	LAND	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3777	NATL RECREATIONAL	040	INDIR	0	0	0%	7,250	0%	0	0	0%	43,500	0%	87,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3777	NATL RECREATIONAL	041	AUDIT	0	0	0%	117	0%	0	0	0%	700	0%	1,400
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3777	NATL RECREATIONAL	047	OWN	0	0	0%	3,333	0%	0	0	0%	20,000	0%	40,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3777	NATL RECREATIONAL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3777	NATL RECREATIONAL	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3777	NATL RECREATIONAL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3777	NATL RECREATIONAL	074	GRAN	11,400	62,235	546%	61,113	102%	98,922	431,645	436%	530,304	81%	1,628,038
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3777	NATL RECREATIONAL	075	GRAN	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000

2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3777	NATL RECREATIONAL	080	OUT C	0	962	0%	250	385%	1,458	2,079	143%	1,458	143%	3,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3777	NATL RECREATIONAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3999	LAND - WATER CONS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3999	LAND - WATER CONS	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3999	LAND - WATER CONS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3999	LAND - WATER CONS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3999	LAND - WATER CONS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3999	LAND - WATER CONS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3999	LAND - WATER CONS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	3999	LAND - WATER CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	4044	FEMA 2008 ICE STORI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	4044	FEMA 2008 ICE STORI	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	4044	FEMA 2008 ICE STORI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	4044	FEMA 2008 ICE STORI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	4044	FEMA 2008 ICE STORI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	4044	FEMA 2008 ICE STORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	5204	GROTON WIND FARM	047	OWN	0	0	0%	6,250	0%	0	0	0%	37,500	0%	75,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	5204	GROTON WIND FARM	103	CONT	0	0	0%	6,250	0%	0	0	0%	37,500	0%	75,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	5204	GROTON WIND FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	6161	UNEMPLOYMENT COI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	6161	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	3,767	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	6161	UNEMPLOYMENT COI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	6161	UNEMPLOYMENT COI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	6161	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7044	HAMPTON BEACH AR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7044	HAMPTON BEACH AR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7044	HAMPTON BEACH AR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7044	HAMPTON BEACH AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7300	HAMPTON METERS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7300	HAMPTON METERS	024	MAINT	0	0	0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7300	HAMPTON METERS	029	INTRA	1,965	347	18%	4,233	8%	3,643	347	10%	7,848	4%	20,998
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7300	HAMPTON METERS	030	EQUIF	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7300	HAMPTON METERS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7300	HAMPTON METERS	039	TELEC	264	269	102%	283	95%	1,591	1,614	101%	1,702	95%	3,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7300	HAMPTON METERS	044	DEBT	0	0	0%	18,333	0%	6,661	0	0%	220,000	0%	220,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7300	HAMPTON METERS	047	OWN	0	49	0%	167	29%	0	215	0%	1,000	22%	2,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7300	HAMPTON METERS	048	CONT	0	0	0%	833	0%	0	68	0%	5,000	1%	10,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7300	HAMPTON METERS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7300	HAMPTON METERS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7300	HAMPTON METERS	103	CONT	3,172	5,422	171%	10,210	53%	95,199	129,888	136%	306,438	42%	363,576
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7300	HAMPTON METERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	044	DEBT	17,487	2,806	16%	18,460	15%	17,487	81,826	468%	18,460	443%	190,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	048	CONT	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	8146	WORKERS COMPENS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	8146	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	20,271	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	8146	WORKERS COMPENS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	8146	WORKERS COMPENS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	8146	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	8669	HOMELAND SECURIT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3515	PARK	8669	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3576	INTERNATIONAL TOU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3576	INTERNATIONAL TOU	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3576	INTERNATIONAL TOU	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3576	INTERNATIONAL TOU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3576	INTERNATIONAL TOU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3576	INTERNATIONAL TOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	022	RENT	370	185	50%	503	37%	1,105	1,111	100%	1,502	74%	4,043
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	026	ORGA	550	1,125	205%	582	193%	550	2,800	509%	582	481%	14,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	029	INTRA	0	0	0%	833	0%	0	2,215	0%	5,000	44%	10,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	030	EQUIF	0	0	0%	83	0%	0	630	0%	500	126%	1,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	039	TELEC	139	396	285%	185	214%	3,995	5,674	142%	5,307	107%	13,700
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	049	TRAN	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	069	PROM	304,485	56,741	19%	383,596	15%	742,617	1,444,048	194%	935,562	154%	1,882,220
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	070	IN ST	257	0	0%	1,377	0%	571	1,259	221%	3,056	41%	8,650
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	075	GRAN	59,582	18,850	32%	108,829	17%	599,668	576,573	96%	1,095,321	53%	1,513,702
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	080	OUT C	1,102	466	42%	1,487	31%	3,653	9,225	253%	4,931	187%	24,600
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3625	TRAVEL/TOURISM RE	030	EQUIF	0	0	0%	375	0%	0	0	0%	2,250	0%	4,500
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3625	TRAVEL/TOURISM RE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3625	TRAVEL/TOURISM RE	048	CONT	0	0	0%	6,440	0%	0	0	0%	38,643	0%	77,285
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3625	TRAVEL/TOURISM RE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3625	TRAVEL/TOURISM RE	069	PROM	0	0	0%	10,200	0%	3,700	7,400	200%	122,400	6%	122,400
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3625	TRAVEL/TOURISM RE	070	IN ST	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3625	TRAVEL/TOURISM RE	080	OUT C	0	0	0%	417	0%	2,733	0	0%	3,825	0%	5,000
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	3625	TRAVEL/TOURISM RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5080	NCIC-COOS COUNTY	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5080	NCIC-COOS COUNTY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5080	NCIC-COOS COUNTY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5080	NCIC-COOS COUNTY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5080	NCIC-COOS COUNTY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5080	NCIC-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5452	USDA-COOS COUNTY	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5452	USDA-COOS COUNTY	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5452	USDA-COOS COUNTY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5452	USDA-COOS COUNTY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5452	USDA-COOS COUNTY	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5452	USDA-COOS COUNTY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5452	USDA-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5874	TRAVEL - TOURISM D	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5874	TRAVEL - TOURISM D	069	PROM	35,702	344,313	964%	78,667	438%	2,800,797	3,783,797	135%	6,171,332	61%	7,963,077
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5874	TRAVEL - TOURISM D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5874	TRAVEL - TOURISM D	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3520	TRAV	5874	TRAVEL - TOURISM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3599	ARRA	0800	PUBLIC COMPUTER A	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3599	ARRA	0801	INNOVATIVE PROGRA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3599	ARRA	0802	DISTANCE LEARNING	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3599	ARRA	0803	BROADBAND TECH O	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3599	ARRA	0803	BROADBAND TECH O	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3599	ARRA	0803	BROADBAND TECH O	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3599	ARRA	0803	BROADBAND TECH O	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3599	ARRA	0803	BROADBAND TECH O	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	3599	ARRA	0803	BROADBAND TECH O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOU	035	RESOU ALL OTHER	9998	ERP C	9771	ACTIVITY ACCT AGY-C	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOU	035	RESOU ALL OTHER	9998	ERP C	9771	ACTIVITY ACCT AGY-C	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	35	RESOU	035	RESOU ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	022	RENT	4,695	5,256 112%	7,450 71%	27,820	57,391 206%	44,149 130%	82,345
2017	015	35	RESOU	035	RESOU ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	023	HEAT	10,972	9,730 89%	13,436 72%	53,391	48,400 91%	65,382 74%	135,387
2017	015	35	RESOU	035	RESOU ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	024	MAINT	0	0 0%	83 0%	93	0 0%	114 0%	1,000
2017	015	35	RESOU	035	RESOU ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	35	RESOU	035	RESOU ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	029	INTRA	2,371	4,244 179%	2,937 145%	6,043	8,173 135%	7,485 109%	29,241
2017	015	35	RESOU	035	RESOU ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	030	EQUIP	0	0 0%	367 0%	13,317	0 0%	3,162 0%	4,400
2017	015	35	RESOU	035	RESOU ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	039	TELEC	700	184 26%	772 24%	6,341	5,864 92%	6,987 84%	14,175
2017	015	35	RESOU	035	RESOU ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	047	OWN	0	0 0%	295 0%	2,543	173 7%	3,543 5%	3,543
2017	015	35	RESOU	035	RESOU ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	048	CONT	20,023	19,333 97%	23,348 83%	47,483	58,502 123%	55,367 106%	136,463
2017	015	35	RESOU	035	RESOU ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	35	RESOU	035	RESOU ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	070	IN STA	299	182 61%	201 91%	1,082	1,378 127%	728 189%	3,684
2017	015	35	RESOU	035	RESOU ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	080	OUT C	0	0 0%	75 0%	0	0 0%	450 0%	900
2017	015	35	RESOU	035	RESOU ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	35	RESOU	035	RESOU ALL OTHER	3520	WELC	1872	TPK WELCOME CTRS	022	RENT	0	0 0%	292 0%	0	1,739 0%	1,750 99%	3,500
2017	017	35	RESOU	035	RESOU ALL OTHER	3520	WELC	1872	TPK WELCOME CTRS	023	HEAT	3,873	3,198 83%	11,310 28%	25,093	23,423 93%	73,273 32%	132,575
2017	017	35	RESOU	035	RESOU ALL OTHER	3520	WELC	1872	TPK WELCOME CTRS	024	MAINT	0	0 0%	83 0%	0	0 0%	500 0%	1,000
2017	017	35	RESOU	035	RESOU ALL OTHER	3520	WELC	1872	TPK WELCOME CTRS	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	35	RESOU	035	RESOU ALL OTHER	3520	WELC	1872	TPK WELCOME CTRS	029	INTRA	0	0 0%	12,961 0%	0	0 0%	77,764 0%	155,527
2017	017	35	RESOU	035	RESOU ALL OTHER	3520	WELC	1872	TPK WELCOME CTRS	030	EQUIP	1,999	0 0%	1,575 0%	4,100	0 0%	3,230 0%	3,230
2017	017	35	RESOU	035	RESOU ALL OTHER	3520	WELC	1872	TPK WELCOME CTRS	039	TELEC	1,167	795 68%	676 118%	8,607	7,194 84%	4,986 144%	9,975
2017	017	35	RESOU	035	RESOU ALL OTHER	3520	WELC	1872	TPK WELCOME CTRS	047	OWN	0	0 0%	499 0%	0	0 0%	2,993 0%	5,985
2017	017	35	RESOU	035	RESOU ALL OTHER	3520	WELC	1872	TPK WELCOME CTRS	048	CONT	5,165	2,142 41%	7,190 30%	7,972	16,788 211%	11,096 151%	21,124
2017	017	35	RESOU	035	RESOU ALL OTHER	3520	WELC	1872	TPK WELCOME CTRS	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	35	RESOU	035	RESOU ALL OTHER	3520	WELC	1872	TPK WELCOME CTRS	070	IN STA	50	148 296%	165 90%	1,280	1,081 84%	4,225 26%	11,225
2017	017	35	RESOU	035	RESOU ALL OTHER	3520	WELC	1872	TPK WELCOME CTRS	400	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	35	RESOU	035	RESOU ALL OTHER	3520	WELC	1872	TPK WELCOME CTRS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		35	RESOU	035	RESOU ALL OTHER				CATEGORY TOTALS			2,662,101	2,055,391 77%	7,470,966 28%	15,381,035	18,910,017 123%	40,918,753 46%	83,821,308
2017		35	RESOU	035	RESOU AGENCY TOTALS							4,292,157	3,838,066 89%	9,510,784 40%	28,811,311	32,948,573 114%	56,860,510 58%	113,620,177
2017	010	36	NH POF	036	NH POF BENEFITS TOTALS	3600	N.H. F	7999	DEFAULT ACCOUNTIN	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	36	NH POF	036	NH POF BENEFITS TOTALS	9998	ERP C	9772	ACTIVITY ACCT AGY-C	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		36	NH POF	036	NH POF BENEFITS TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	36	NH POF	036	NH POF CURRENT EXPEN	3600	N.H. F	0003	UNRESTRICTED INCC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	36	NH POF	036	NH POF CURRENT EXPEN	9998	ERP C	9772	ACTIVITY ACCT AGY-C	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		36	NH POF	036	NH POF CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0
2017		36	NH POF	036	NH POF AGENCY TOTALS							0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	37	COMM	037	COMM I FULL TIME PERSC	3700	COMM	3641	COMMUNITY DEVELO	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		37	COMM	037	COMM I FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	37	COMM	037	COMM I BENEFITS TOTALS	3700	COMM	3641	COMMUNITY DEVELO	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	37	COMM	037	COMM I BENEFITS TOTALS	3700	COMM	7999	DEFAULT ACCOUNTIN	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	37	COMM	037	COMM I BENEFITS TOTALS	9998	ERP C	9773	ACTIVITY ACCT AGY-C	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		37	COMM	037	COMM I BENEFITS TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	37	COMM	037	COMM I CURRENT EXPEN	3700	COMM	0003	UNRESTRICTED INCC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	37	COMM	037	COMM I CURRENT EXPEN	3700	COMM	3641	COMMUNITY DEVELO	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	37	COMM	037	COMM I CURRENT EXPEN	9998	ERP C	9773	ACTIVITY ACCT AGY-C	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		37	COMM	037	COMM I CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	37	COMM	037	COMM I ALL OTHER	3700	COMM	3641	COMMUNITY DEVELO	073	GRAN	0	0 0%	14,217 0%	170,604	170,604 100%	170,604 100%	170,604
2017	010	37	COMM	037	COMM I ALL OTHER	3700	COMM	3641	COMMUNITY DEVELO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		37	COMM	037	COMM I ALL OTHER				CATEGORY TOTALS			0	0 0%	14,217 0%	170,604	170,604 100%	170,604 100%	170,604
2017		37	COMM	037	COMM I AGENCY TOTALS							0	0 0%	14,217 0%	170,604	170,604 100%	170,604 100%	170,604
2017	010	38	TREASI	038	TREASI FULL TIME PERSC	3800	TREA	1050	TREASURY OPERATI	010	PERS	25,604	25,291 99%	27,449 92%	166,966	168,713 101%	178,999 94%	363,815
2017	010	38	TREASI	038	TREASI FULL TIME PERSC	3800	TREA	1050	TREASURY OPERATI	011	PERS	8,519	8,690 102%	8,689 100%	55,375	56,483 102%	56,481 100%	113,917
2017	010	38	TREASI	038	TREASI FULL TIME PERSC	3800	TREA	1050	TREASURY OPERATI	012	PERS	-30,485	7,544 0%	8,521 89%	48,675	49,037 101%	51,012 96%	102,249
2017	010	38	TREASI	038	TREASI FULL TIME PERSC	3800	TREA	1050	TREASURY OPERATI	013	PERS	5,027	5,634 112%	5,424 104%	32,843	35,662 109%	35,438 101%	72,319
2017	010	38	TREASI	038	TREASI FULL TIME PERSC	3800	TREA	1050	TREASURY OPERATI	014	PERS	45,277	7,544 17%	44,900 17%	48,975	49,037 100%	48,568 101%	97,050
2017	010	38	TREASI	038	TREASI FULL TIME PERSC	3800	TREA	1050	TREASURY OPERATI	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI FULL TIME PERSC	3800	TREA	2076	DEBT SERVICE	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI FULL TIME PERSC	3800	TREA	8023	GEN FUND DIST TO M	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI FULL TIME PERSC	3805	ABAN	8021	ABANDONED PROPE	010	PERS	31,932	29,246 92%	38,951 75%	187,107	203,238 109%	228,240 89%	487,953
2017	010	38	TREASI	038	TREASI FULL TIME PERSC	3805	ABAN	8021	ABANDONED PROPE	013	PERS	5,450	6,163 113%	5,991 103%	36,325	38,408 106%	39,933 96%	81,518
2017	010	38	TREASI	038	TREASI FULL TIME PERSC	3805	ABAN	8021	ABANDONED PROPE	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		38	TREASI	038	TREASI FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			91,324	90,112 99%	139,927 64%	576,267	600,577 104%	638,671 94%	1,318,821
2017	010	38	TREASI	038	TREASI PART TIME TEMP	3800	TREA	1050	TREASURY OPERATI	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI PART TIME TEMP	3800	TREA	2076	DEBT SERVICE	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI PART TIME TEMP	3805	ABAN	8021	ABANDONED PROPE	050	PERS	0	0 0%	1,250 0%	0	0 0%	7,500 0%	15,000
2017		38	TREASI	038	TREASI PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0 0%	1,250 0%	0	0 0%	7,500 0%	15,000
2017	010	38	TREASI	038	TREASI OVERTIME TOTAL	3800	TREA	1050	TREASURY OPERATI	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI OVERTIME TOTAL	3805	ABAN	8021	ABANDONED PROPE	018	OVER	1,114	280 25%	1,657 17%	2,501	993 40%	3,721 27%	10,000
2017		38	TREASI	038	TREASI OVERTIME TOTALS				CATEGORY TOTALS			1,114	280 25%	1,657 17%	2,501	993 40%	3,721 27%	10,000
2017	010	38	TREASI	038	TREASI BENEFITS TOTALS	3800	TREA	1050	TREASURY OPERATI	060	BENE	25,845	24,502 95%	27,482 89%	163,168	161,257 99%	173,507 93%	344,670
2017	010	38	TREASI	038	TREASI BENEFITS TOTALS	3800	TREA	1057	RETURN OF GENERA	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI BENEFITS TOTALS	3800	TREA	2076	DEBT SERVICE	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI BENEFITS TOTALS	3800	TREA	7999	DEFAULT ACCOUNTIN	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI BENEFITS TOTALS	3800	TREA	8020	NUCLEAR DECOM. FII	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI BENEFITS TOTALS	3800	TREA	8023	GEN FUND DIST TO M	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI BENEFITS TOTALS	3800	TREA	8033	WORKERS COMPENS	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI BENEFITS TOTALS	3805	ABAN	8021	ABANDONED PROPE	060	BENE	19,741	18,497 94%	26,172 71%	110,238	124,264 113%	146,145 85%	311,708
2017	010	38	TREASI	038	TREASI BENEFITS TOTALS	3810	UNIQI	1047	UNIQUE PROGRAM	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI BENEFITS TOTALS	3815	TRUS	8024	BEN THOMPSON TRU	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI BENEFITS TOTALS	3820	LCHIF	1390	LCHIP	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI BENEFITS TOTALS	9998	ERP C	9774	ACTIVITY ACCT AGY-C	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		38	TREASI	038	TREASI BENEFITS TOTALS				CATEGORY TOTALS			45,586	42,999 94%	53,654 80%	273,406	285,520 104%	319,652 89%	656,378
2017	010	38	TREASI	038	TREASI CONSULTANTS TC	3800	TREA	1050	TREASURY OPERATI	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI CONSULTANTS TC	3800	TREA	2076	DEBT SERVICE	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI CONSULTANTS TC	3805	ABAN	8021	ABANDONED PROPE	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		38	TREASI	038	TREASI CONSULTANTS TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI CURRENT EXPEN	3800	TREA	0003	UNRESTRICTED INCC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI CURRENT EXPEN	3800	TREA	1050	TREASURY OPERATI	020	CURR	175	138 79%	243 57%	1,875	1,230 66%	2,599 47%	31,050
2017	010	38	TREASI	038	TREASI CURRENT EXPEN	3800	TREA	1057	RETURN OF GENERA	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI CURRENT EXPEN	3800	TREA	2076	DEBT SERVICE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI CURRENT EXPEN	3800	TREA	8020	NUCLEAR DECOM. FII	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI CURRENT EXPEN	3800	TREA	8023	GEN FUND DIST TO M	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI CURRENT EXPEN	3800	TREA	8033	WORKERS COMPENS	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI CURRENT EXPEN	3805	ABAN	8021	ABANDONED PROPE	020	CURR	8,397	51,033 608%	16,368 312%	245,694	228,268 93%	478,951 48%	1,201,380
2017	010	38	TREASI	038	TREASI CURRENT EXPEN	3810	UNIQI	1047	UNIQUE PROGRAM	020	CURR	0	80 0%	26,295 0%	0	80 0%	157,770 0%	315,540
2017	010	38	TREASI	038	TREASI CURRENT EXPEN	3815	TRUS	5915	HAMILTON SMITH TRI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI CURRENT EXPEN	3815	TRUS	8024	BEN THOMPSON TRU	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI CURRENT EXPEN	3820	LCHIF	1390	LCHIP	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI CURRENT EXPEN	9998	ERP C	9774	ACTIVITY ACCT AGY-C	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	020	38	TREASI	038	TREASI CURRENT EXPEN	3800	TREA	0003	UNRESTRICTED INCC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	040	38	TREASI	038	TREASI CURRENT EXPEN	3800	TREA	0003	UNRESTRICTED INCC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		38	TREASI	038	TREASI CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,572	51,251 598%	42,906 119%	247,570	229,578 93%	639,321 36%	1,547,970
2017	010	38	TREASI	038	TREASI ALL OTHER	3800	TREA	1050	TREASURY OPERATI	022	RENT	0	226 0%	263 86%	780	1,357 174%	1,278 106%	3,156
2017	010	38	TREASI	038	TREASI ALL OTHER	3800	TREA	1050	TREASURY OPERATI	024	MAINT	0	0 0%	63 0%	0	188 0%	375 50%	750
2017	010	38	TREASI	038	TREASI ALL OTHER	3800	TREA	1050	TREASURY OPERATI	026	ORGA	0	0 0%	417 0%	5,075	5,000 99%	4,975 100%	5,000
2017	010	38	TREASI	038	TREASI ALL OTHER	3800	TREA	1050	TREASURY OPERATI	027	TRAN	43	38 90%	75 51%	137	38 28%	242 16%	13,983
2017	010	38	TREASI	038	TREASI ALL OTHER	3800	TREA	1050	TREASURY OPERATI	030	EQUIP	0	0 0%	125 0%	409	0 0%	247 0%	1,500
2017	010	38	TREASI	038	TREASI ALL OTHER	3800	TREA	1050	TREASURY OPERATI	035	SHAR	115	0 0%	118 0%	275	0 0%	282 0%	1,242
2017	010	38	TREASI	038	TREASI ALL OTHER	3800	TREA	1050	TREASURY OPERATI	037	TECH	0	1,740 0%	1,942 90%	5,988	9,346 156%	13,138 71%	23,300
2017	010	38	TREASI	038	TREASI ALL OTHER	3800	TREA	1050	TREASURY OPERATI	038	TECH	344	358 104%	1,266 28%	1,633	5,978 366%	6,015 99%	14,750
2017	010	38	TREASI	038	TREASI ALL OTHER	3800	TREA	1050	TREASURY OPERATI	039	TELEC	593	852 144%	789 108%	4,218	5,090 121%	5,615 91%	13,500
2017	010	38	TREASI	038	TREASI ALL OTHER	3800	TREA	1050	TREASURY OPERATI	049	TRAN	0	0 0%	33 0%	400	400 100%	400 100%	400
2017	010	38	TREASI	038	TREASI ALL OTHER	3800	TREA	1050	TREASURY OPERATI	057	BOOK	0	0 0%	104 0%	0	727 0%	625 116%	1,250
2017	010	38	TREASI	038	TREASI ALL OTHER	3800	TREA	1050	TREASURY OPERATI	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI ALL OTHER	3800	TREA	1050	TREASURY OPERATI	066	EMPL	0	0 0%	220 0%	140	1,140 814%	72 1,587%	2,640
2017	010	38	TREASI	038	TREASI ALL OTHER	3800	TREA	1050	TREASURY OPERATI	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	38	TREASI	038	TREASI ALL OTHER	3800	TREA	1050	TREASURY OPERATI	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0

2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	1050	TREASURY OPERATI	103	CONT	13	13	100%	32	39%	108	188	175%	277	68%	600
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	1050	TREASURY OPERATI	226	REPL	1,654	1,046	63%	0	1,307,363%	245	574	234%	1	114,872%	1
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	1050	TREASURY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	1057	RETURN OF GENERA	253	OUTD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	1057	RETURN OF GENERA	254	ESCH	191,175	115,536	60%	41,773	277%	1,012,196	719,406	71%	221,174	325%	726,090
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	1057	RETURN OF GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	1208	HFA CH 330 L15	102	CONT	0	0	0%	166,667	0%	0	2,000,000	0%	1,000,000	200%	2,000,000
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	2076	DEBT SERVICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	2076	DEBT SERVICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	2076	DEBT SERVICE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	2076	DEBT SERVICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	2076	DEBT SERVICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	2076	DEBT SERVICE	043	DEBT	7,906,671	4,581,174	58%	7,699,880	59%	21,554,399	29,958,527	139%	20,990,665	143%	70,687,906
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	2076	DEBT SERVICE	044	DEBT	1,938,532	459,925	24%	1,819,849	25%	6,601,683	8,373,432	127%	6,197,507	135%	25,385,362
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	2076	DEBT SERVICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	2076	DEBT SERVICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	2076	DEBT SERVICE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	2076	DEBT SERVICE	575	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	5972	DEBT SERVICE - SCH	575	DEBT	2,199,957	1,353,008	62%	2,129,039	64%	2,199,957	1,982,508	90%	2,129,039	93%	12,728,362
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	5972	DEBT SERVICE - SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	8020	NUCLEAR DECOM. FI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	8020	NUCLEAR DECOM. FI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	8020	NUCLEAR DECOM. FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	8023	GEN FUND DIST TO M	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	8023	GEN FUND DIST TO M	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	8023	GEN FUND DIST TO M	075	GRAN	0	0	0%	11,302	0%	0	0	0%	67,812	0%	135,623
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	8023	GEN FUND DIST TO M	248	MEAL	63,805,057	68,805,057	108%	68,805,057	100%	63,805,057	68,805,057	108%	68,805,057	100%	68,805,057
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	8023	GEN FUND DIST TO M	249	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	8023	GEN FUND DIST TO M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	8033	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	8033	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	8713	CCSNH DEBT SERVIC	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	8713	CCSNH DEBT SERVIC	044	DEBT	234,300	11,365	5%	411,007	3%	847,817	1,036,163	122%	1,487,229	70%	4,662,667
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	8713	CCSNH DEBT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3800	TREA	9085	UNCLAIMED INS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	022	RENT	0	0	0%	246	0%	780	1,131	145%	953	119%	2,950
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	024	MAIN	0	0	0%	50	0%	0	0	0%	300	0%	600
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	026	ORGA	0	0	0%	333	0%	2,450	2,450	100%	3,984	61%	4,000
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	027	TRAN	20	35	127%	35	73%	65	26	39%	114	22%	6,525
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	028	TRAN	572	1,546	270%	583	265%	3,103	7,731	249%	3,163	244%	19,194
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	029	INTRA	0	0	0%	6,387	0%	18,796	18,978	101%	19,161	99%	76,645
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	030	EQUIF	0	0	0%	42	0%	571	0	0%	340	0%	500
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	035	SHAR	0	0	0%	104	0%	0	0	0%	622	0%	1,243
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	037	TECH	210	740	352%	731	101%	398	1,876	471%	1,385	135%	11,300
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	038	TECH	8,424	24,821	295%	15,156	164%	33,628	43,802	130%	60,502	72%	165,833
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	039	TELE	189	949	502%	247	384%	2,270	4,029	177%	2,965	136%	8,675
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	042	ADDIT	0	0	0%	4,979	0%	8,740	7,812	89%	13,145	59%	59,743
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	049	TRAN	0	0	0%	33	0%	400	400	100%	400	100%	400
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	057	BOOK	0	331	0%	500	66%	812	680	84%	1,141	60%	6,000
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	061	UNEM	0	0	0%	0	0%	1,389	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	066	EMPL	0	0	0%	333	0%	1,000	0	0%	3,847	0%	4,001
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	070	IN ST	0	0	0%	458	0%	0	0	0%	2,750	0%	5,500
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	080	OUT C	0	0	0%	708	0%	0	0	0%	4,250	0%	8,500
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	103	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	38	TREASI	038	TREASI	ALL OTHER	3805	ABAN	8021	ABANDONED PROPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3810	UNIQ	1047	UNIQUE PROGRAM	026	ORGA	0	0	0%	625	0%	6,600	6,600	100%	7,500	88%	7,500
2017	010	38	TREASI	038	TREASI	ALL OTHER	3810	UNIQ	1047	UNIQUE PROGRAM	029	INTRA	0	0	0%	3,017	0%	8,869	8,960	101%	9,052	99%	36,206
2017	010	38	TREASI	038	TREASI	ALL OTHER	3810	UNIQ	1047	UNIQUE PROGRAM	049	TRAN	36,000	36,000	100%	36,000	100%	36,000	36,000	100%	36,000	100%	36,000
2017	010	38	TREASI	038	TREASI	ALL OTHER	3810	UNIQ	1047	UNIQUE PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	38	TREASI	038	TREASI	ALL OTHER	3810	UNIQ	1047	UNIQUE PROGRAM	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	38	TREASI	038	TREASI	ALL OTHER	3810	UNIQ	1047	UNIQUE PROGRAM	107	SCHO	844,979	891,448	105%	886,237	101%	6,259,276	6,284,747	100%	6,564,900	96%	13,504,752
2017	010	38	TREASI	038	TREASI	ALL OTHER	3810	UNIQ	1047	UNIQUE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3815	TRUS	5915	HAMILTON SMITH TR	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3815	TRUS	5915	HAMILTON SMITH TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3815	TRUS	8024	BEN THOMPSON TRU	054	TRUS	0	0	0%	2,657	0%	15,944	15,944	100%	15,944	100%	31,888
2017	010	38	TREASI	038	TREASI	ALL OTHER	3815	TRUS	8024	BEN THOMPSON TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASI	038	TREASI	ALL OTHER	3820	LCHIF	1390	LCHIP	076	LCHIP	759,324	951,862	125%	2,696,382	35%	1,937,986	1,528,050	79%	6,881,845	22%	9,418,966
2017	010	38	TREASI	038	TREASI	ALL OTHER	3820	LCHIF	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASI	038	TREASI	ALL OTHER				CATEGORY TOTALS			77,928,172	77,238,061	99%	84,745,866	91%	104,379,592	120,874,335	116%	114,566,290	106%	208,630,063
2017		38	TREASI		TREASI	AGENCY TOTALS							78,074,767	77,422,703	99%	84,985,259	91%	105,479,336	121,991,005	116%	116,175,154	105%	212,178,232
2017	010	39	BOARD	039	BOARD	PART TIME TEMP	3923	BOAR	4423	BOARD OF MANUFAC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD	039	BOARD	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD	039	BOARD	BENEFITS TOTALS	3923	BOAR	4423	BOARD OF MANUFAC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD	039	BOARD	BENEFITS TOTALS	3923	BOAR	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD	039	BOARD	BENEFITS TOTALS	9998	ACTIV	9749	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD	039	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD	039	BOARD	CURRENT EXPEN	3923	BOAR	0003	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD	039	BOARD	CURRENT EXPEN	3923	BOAR	4423	BOARD OF MANUFAC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD	039	BOARD	CURRENT EXPEN	9998	ACTIV	9749	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD	039	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD	039	BOARD	ALL OTHER	3923	BOAR	4423	BOARD OF MANUFAC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD	039	BOARD	ALL OTHER	3923	BOAR	4423	BOARD OF MANUFAC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD	039	BOARD	ALL OTHER	3923	BOAR	4423	BOARD OF MANUFAC	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD	039	BOARD	ALL OTHER	3923	BOAR	4423	BOARD OF MANUFAC	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD	039	BOARD	ALL OTHER	3923	BOAR	4423	BOARD OF MANUFAC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD	039	BOARD	ALL OTHER	3923	BOAR	4423	BOARD OF MANUFAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD	039	BOARD	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD	039	BOARD	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0400	LEGIS	0000	UNRESTRICTED INC	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0400	LEGIS	1230	VISITORS CENTER RE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0400	LEGIS	1471	FOUR BICENTENNIAL	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0400	LEGIS	1479	HISTORIC FLAG REST	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0400	LEGIS	1485	FLAG RESTORATION	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0400	LEGIS	5424	UNEMPLOYMENT COI	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0400	LEGIS	6191	WORKERS COMPENS	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0400	LEGIS	8860	DISASTER RELIEF DC	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0400	LEGIS	8865	NH RETIRE SYS VIABI	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0400	LEGIS	8870	JOINT HISTORICAL C	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0400	LEGIS	8872	NH HERITAGE TRUST	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0400	LEGIS	8875	CIVIL WAR MEMORIA	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0410	SENA	1170	SENATE	010	PERS	0	-6,300	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0410	SENA	1170	SENATE	011	PERS	69	947	1,373%	5,019	19%	69	977	1,416%	5,019	19%	7,201
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0410	SENA	1170	SENATE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0410	SENA	1170	SENATE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0410	SENA	1170	SENATE	016	PERS	118,047	122,612	104%	140,688	87%	805,229	828,546	103%	959,668	86%	1,924,053
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0410	SENA	1170	SENATE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0420	HOUS	1180	HOUSE	010	PERS	0	-13,500	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0420	HOUS	1180	HOUSE	011	PERS	1,142	250	22%	68,199	0%	1,342	435	32%	80,143	1%	96,386
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0420	HOUS	1180	HOUSE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0420	HOUS	1180	HOUSE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0420	HOUS	1180	HOUSE	016	PERS	117,314	142,286	121%	138,513	103%	765,806	811,406	106%	904,189	90%	1,831,498
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0420	HOUS	1180	HOUSE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	1160	OPERATIONS	010	PERS	0	-900	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	1160	OPERATIONS	016	PERS	14,948	20,442	137%	20,437	100%	102,006	119,299	117%	139,467	86%	284,028
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	1160	OPERATIONS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	1164	PROTECTIVE SERVIC	010	PERS	0	-6,000	0%	0	0%	0	0	0%	0	0%	0

2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	1164	PROTECTIVE SERVIC	016	PERS	31,134	41,350	133%	39,380	105%	205,180	273,351	133%	259,524	105%	525,075
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	1164	PROTECTIVE SERVIC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	1165	HEALTH SERVICES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	1165	HEALTH SERVICES	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	1165	HEALTH SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	1166	LEGISLATIVE ACCOUI	010	PERS	0	-2,400	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	1166	LEGISLATIVE ACCOUI	016	PERS	17,162	20,007	117%	17,916	112%	113,472	116,292	102%	118,463	98%	236,900
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	1166	LEGISLATIVE ACCOUI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	1229	VISITORS CENTER	010	PERS	0	-900	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	1229	VISITORS CENTER	016	PERS	7,652	9,747	127%	7,989	122%	53,310	56,854	107%	55,654	102%	113,672
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	1229	VISITORS CENTER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	4654	GENERAL COURT INF	010	PERS	0	-2,400	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	4654	GENERAL COURT INF	016	PERS	25,722	29,155	113%	27,958	104%	169,258	175,204	104%	183,972	95%	377,477
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	4654	GENERAL COURT INF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0430	GENE	8677	JOINT EXPENSES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0440	LEGIS	1270	OFFICE OF LEGISLAT	010	PERS	0	-17,700	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0440	LEGIS	1270	OFFICE OF LEGISLAT	016	PERS	124,656	151,616	122%	128,533	118%	830,669	876,774	106%	856,506	102%	1,778,983
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0440	LEGIS	1270	OFFICE OF LEGISLAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0450	LEGIS	1221	BUDGET DIVISION	010	PERS	0	-4,800	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0450	LEGIS	1221	BUDGET DIVISION	016	PERS	54,410	62,284	114%	65,355	95%	562,600	379,828	68%	675,773	56%	1,112,056
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0450	LEGIS	1221	BUDGET DIVISION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0450	LEGIS	1222	AUDIT DIVISION	010	PERS	0	-9,000	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0450	LEGIS	1222	AUDIT DIVISION	016	PERS	141,544	146,633	104%	163,072	90%	949,095	1,021,671	108%	1,093,449	93%	2,181,102
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	0450	LEGIS	1222	AUDIT DIVISION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	FULL TIME PERSC	9998	ERP (	9754	ACTIVITY ACCT AGY-	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISL	004	LEGISL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			653,799	683,428	105%	823,059	83%	4,558,035	4,660,639	102%	5,331,826	87%	10,468,430
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0400	LEGIS	0000	UNRESTRICTED INCC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0400	LEGIS	1230	VISITORS CENTER RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0400	LEGIS	1471	FOUR BICENTENNIAL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0400	LEGIS	1479	HISTORIC FLAG REST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0400	LEGIS	1485	FLAG RESTORATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0400	LEGIS	5424	UNEMPLOYMENT COI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0400	LEGIS	6191	WORKERS COMPENS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0400	LEGIS	8860	DISASTER RELIEF DC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0400	LEGIS	8865	NH RETIRE SYS VIABI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0400	LEGIS	8870	JOINT HISTORICAL C(	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0400	LEGIS	8872	NH HERITAGE TRUST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0400	LEGIS	8875	CIVIL WAR MEMORIAI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0410	SENA	1170	SENATE	050	PERS	1,825	1,587	87%	8,050	20%	3,673	11,412	311%	16,200	70%	73,271
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0420	HOUS	1180	HOUSE	050	PERS	6,899	4,765	69%	16,791	28%	43,956	27,980	64%	106,978	26%	401,991
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0430	GENE	1160	OPERATIONS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0430	GENE	1164	PROTECTIVE SERVIC	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	2
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0430	GENE	1165	HEALTH SERVICES	050	PERS	2,574	3,210	125%	3,803	84%	15,447	16,923	110%	22,815	74%	53,769
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0430	GENE	1166	LEGISLATIVE ACCOUI	050	PERS	0	0	0%	3,842	0%	0	0	0%	23,053	0%	46,106
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0430	GENE	1229	VISITORS CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0430	GENE	4654	GENERAL COURT INF	050	PERS	0	0	0%	1,023	0%	0	0	0%	6,140	0%	12,280
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0440	LEGIS	1270	OFFICE OF LEGISLAT	050	PERS	0	2,655	0%	3,106	85%	2,934	11,029	376%	5,939	186%	37,271
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0450	LEGIS	1221	BUDGET DIVISION	050	PERS	0	0	0%	7,500	0%	0	0	0%	45,000	0%	90,000
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	0450	LEGIS	1222	AUDIT DIVISION	050	PERS	0	0	0%	1,542	0%	0	0	0%	9,250	0%	18,500
2017	010	4	LEGISL	004	LEGISL	PART TIME TEMP	9998	ERP (	9754	ACTIVITY ACCT AGY-	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISL	004	LEGISL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			11,299	12,217	108%	45,658	27%	66,010	67,344	102%	235,376	29%	733,189
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0400	LEGIS	1230	VISITORS CENTER RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0400	LEGIS	1471	FOUR BICENTENNIAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0400	LEGIS	1479	HISTORIC FLAG REST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0400	LEGIS	1485	FLAG RESTORATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0400	LEGIS	5424	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0400	LEGIS	6191	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0400	LEGIS	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0400	LEGIS	8860	DISASTER RELIEF DC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0400	LEGIS	8865	NH RETIRE SYS VIABI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0400	LEGIS	8870	JOINT HISTORICAL C(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0400	LEGIS	8872	NH HERITAGE TRUST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0400	LEGIS	8875	CIVIL WAR MEMORIAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0410	SENA	1170	SENATE	060	BENE	49,778	48,856	98%	72,801	67%	317,851	339,076	107%	464,867	73%	953,100
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0420	HOUS	1180	HOUSE	060	BENE	46,494	48,864	105%	97,735	50%	299,323	315,754	105%	629,212	50%	1,297,954
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0430	GENE	1160	OPERATIONS	060	BENE	9,380	8,841	94%	10,450	85%	61,352	56,663	92%	68,350	83%	133,239
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0430	GENE	1164	PROTECTIVE SERVIC	060	BENE	15,970	15,133	95%	19,457	78%	103,256	109,775	106%	125,807	87%	247,927
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0430	GENE	1165	HEALTH SERVICES	060	BENE	197	246	125%	593	41%	1,182	1,295	110%	3,556	36%	8,381
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0430	GENE	1166	LEGISLATIVE ACCOUI	060	BENE	5,892	5,953	101%	7,109	84%	38,593	39,147	101%	46,566	84%	92,065
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0430	GENE	1229	VISITORS CENTER	060	BENE	4,097	4,160	102%	4,770	87%	26,547	27,069	102%	30,906	88%	62,022
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0430	GENE	4654	GENERAL COURT INF	060	BENE	13,261	13,487	102%	17,163	79%	87,363	88,140	101%	113,072	78%	227,767
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0440	LEGIS	1270	OFFICE OF LEGISLAT	060	BENE	54,273	53,984	99%	61,013	88%	350,870	356,096	101%	394,445	90%	793,894
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0450	LEGIS	1221	BUDGET DIVISION	060	BENE	23,663	23,839	101%	38,692	62%	188,449	158,681	84%	308,131	51%	555,894
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	0450	LEGIS	1222	AUDIT DIVISION	060	BENE	58,113	54,146	93%	88,005	62%	375,630	382,207	102%	568,841	67%	1,141,619
2017	010	4	LEGISL	004	LEGISL	BENEFITS TOTALS	9998	ERP (	9754	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISL	004	LEGISL	BENEFITS TOTALS				CATEGORY TOTALS			281,118	277,509	99%	417,788	66%	1,850,417	1,873,904	101%	2,753,753	68%	5,513,862
2017	010	4	LEGISL	004	LEGISL	CONSULTANTS TC	0400	LEGIS	8870	JOINT HISTORICAL C(	046	CONS	0	1,217	0%	10,078	12%	12,319	9,472	77%	58,357	16%	120,934
2017	010	4	LEGISL	004	LEGISL	CONSULTANTS TC	0410	SENA	1170	SENATE	046	CONS	28	57	200%	34	170%	80,057	15,057	19%	94,403	16%	95,074
2017	010	4	LEGISL	004	LEGISL	CONSULTANTS TC	0420	HOUS	1180	HOUSE	046	CONS	0	0	0%	16,596	0%	8,225	1,481	18%	151,042	1%	199,155
2017	010	4	LEGISL	004	LEGISL	CONSULTANTS TC	0430	GENE	1160	OPERATIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	CONSULTANTS TC	0430	GENE	4654	GENERAL COURT INF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	CONSULTANTS TC	0430	GENE	8677	JOINT EXPENSES	046	CONS	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	4	LEGISL	004	LEGISL	CONSULTANTS TC	0450	LEGIS	1221	BUDGET DIVISION	046	CONS	0	1,216	0%	2,391	51%	188	3,664	1,949%	4,119	89%	28,691
2017	010	4	LEGISL	004	LEGISL	CONSULTANTS TC	0450	LEGIS	1222	AUDIT DIVISION	046	CONS	0	199,000	0%	68,170	292%	383,189	495,100	129%	408,508	121%	818,035
2017		4	LEGISL	004	LEGISL	CONSULTANTS TOTALS				CATEGORY TOTALS			28	201,490	719,607%	97,518	207%	483,978	524,774	108%	717,929	73%	1,264,889
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0400	LEGIS	0000	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0400	LEGIS	1230	VISITORS CENTER RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0400	LEGIS	1471	FOUR BICENTENNIAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0400	LEGIS	1479	HISTORIC FLAG REST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0400	LEGIS	1485	FLAG RESTORATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0400	LEGIS	5424	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0400	LEGIS	6191	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0400	LEGIS	8860	DISASTER RELIEF DC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0400	LEGIS	8865	NH RETIRE SYS VIABI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0400	LEGIS	8870	JOINT HISTORICAL C(	020	CURR	300	0	0%	916	0%	300	0	0%	916	0%	32,626
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0400	LEGIS	8872	NH HERITAGE TRUST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0400	LEGIS	8875	CIVIL WAR MEMORIAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0410	SENA	1170	SENATE	020	CURR	1,123	2,282	203%	5,491	42%	4,367	26,834	614%	21,351	126%	66,415
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0420	HOUS	1180	HOUSE	020	CURR	1,696	16,520	974%	3,753	440%	12,394	34,281	277%	27,423	125%	80,924
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0430	GENE	1160	OPERATIONS	020	CURR	74	58	77%	952	6%	175	320	183%	2,238	14%	5,750
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0430	GENE	1164	PROTECTIVE SERVIC	020	CURR	12	6	48%	19	31%	16	568	3,444%	26	2,221%	7,598
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0430	GENE	1165	HEALTH SERVICES	020	CURR	0	9	0%	213	4%	387	1,009	261%	1,168	86%	2,554
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0430	GENE	1166	LEGISLATIVE ACCOUI	020	CURR	116	166	143%	1,381	12%	219	711	324%	2,615	27%	3,690
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0430	GENE	1229	VISITORS CENTER	020	CURR	721	20	3%	958	2%	790	146	19%	1,050	14%	1,255
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0430	GENE	4654	GENERAL COURT INF	020	CURR	3,431	1,745	51%	7,293	24%	8,472	13,763	162%	18,011	76%	53,320
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0430	GENE	8677	JOINT EXPENSES	020	CURR	1,538	409	27%	1,569	26%	3,833	2,669	70%	3,909	68%	51,501
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0440	LEGIS	1270	OFFICE OF LEGISLAT	020	CURR	1,057	2,858	270%	1,576	181%	9,041	7,113	79%	13,483	53%	23,346
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0450	LEGIS	1221	BUDGET DIVISION	020	CURR	892	302	34%	3,520	9%	2,543	2,329	92%	10,039	23%	15,958
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	0450	LEGIS	1222	AUDIT DIVISION	020	CURR	909	1,510	166%	1,861	81%	5,106	6,415	126%	10,449	61%	17,277
2017	010	4	LEGISL	004	LEGISL	CURRENT EXPEN	9998	ERP (	9754	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISL	004	LEGISL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			11,870	25,883	218%	29,502	88%	47,644	96,157	202%	112,677	85%	362,214
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	0000	UNRESTRICTED INCC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	1230	VISITORS CENTER RE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	1230	VISITORS CENTER RE	106	GOOD	2,203	3,875	176%	4,276	91%	8,802	14,134	161%	17,083	83%	50,000
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	1230	VISITORS CENTER RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	1471	FOUR BICENTENNIAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	1471	FOUR BICENTENNIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	1479	HISTORIC FLAG REST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	1479	HISTORIC FLAG REST	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	1485	FLAG RESTORATION	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	1485	FLAG RESTORATION	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	5424	UNEMPLOYMENT COI	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	5424	UNEMPLOYMENT COI	061	UNEM	0	0	0%	11,529	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	5424	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	6191	WORKERS COMPENS	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	6191	WORKERS COMPENS	062	WORK	0	0	0%	3,150	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	6191	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8701	SPECIAL LEGISLATIVI	289	LEGIS	0	0	0%	250,399	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8701	SPECIAL LEGISLATIVI	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8860	DISASTER RELIEF DC	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8860	DISASTER RELIEF DC	075	GRAN	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8860	DISASTER RELIEF DC	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8865	NH RETIRE SYS VIABI	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8870	JOINT HISTORICAL CO	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8870	JOINT HISTORICAL CO	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8872	NH HERITAGE TRUST	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8872	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8875	CIVIL WAR MEMORIAL	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8875	CIVIL WAR MEMORIAL	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	022	RENT	581	564	97%	726	78%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	030	EQUIP	0	245	0%	364	67%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	039	TELEC	1,199	1,137	95%	1,912	59%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	064	RET P	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	066	EMPL	0	0	0%	167	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	070	IN ST	9,871	4,524	46%	14,306	32%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	080	OUT C	0	0	0%	1,127	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	285	PRES	1,913	0	0%	3,234	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	289	LEGIS	0	0	0%	42	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	022	RENT	259	279	108%	497	56%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	024	MAINT	0	0	0%	1,046	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	030	EQUIP	0	0	0%	3,632	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	039	TELEC	1,881	1,993	106%	3,393	59%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	064	RET P	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	066	EMPL	0	0	0%	333	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	070	IN ST	35,058	21,444	61%	72,783	29%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	080	OUT C	2,589	3,312	128%	10,063	33%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	286	SPEAI	367	231	63%	1,918	12%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	287	DEMC	0	0	0%	394	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	288	REPU	162	1,625	1,003%	425	382%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	289	LEGIS	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	026	ORGA	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	030	EQUIP	0	0	0%	125	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	039	TELEC	578	578	100%	756	76%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	047	OWN	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	049	TRAN	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	064	RET P	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	289	LEGIS	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	290	LEGIS	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	291	JOINT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	292	REDIS	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1164	PROTECTIVE SERVIC	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1164	PROTECTIVE SERVIC	030	EQUIP	5,087	0	0%	4,209	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1164	PROTECTIVE SERVIC	039	TELEC	129	128	99%	210	61%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1164	PROTECTIVE SERVIC	064	RET P	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1164	PROTECTIVE SERVIC	066	EMPL	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1164	PROTECTIVE SERVIC	080	OUT C	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1164	PROTECTIVE SERVIC	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1165	HEALTH SERVICES	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1165	HEALTH SERVICES	030	EQUIP	0	0	0%	41	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1165	HEALTH SERVICES	039	TELEC	20	20	100%	38	53%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1165	HEALTH SERVICES	066	EMPL	0	0	0%	58	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1166	LEGISLATIVE ACCOUI	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1166	LEGISLATIVE ACCOUI	030	EQUIP	252	0	0%	147	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1166	LEGISLATIVE ACCOUI	039	TELEC	55	55	100%	113	48%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1166	LEGISLATIVE ACCOUI	064	RET P	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1166	LEGISLATIVE ACCOUI	066	EMPL	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1166	LEGISLATIVE ACCOUI	080	OUT C	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1166	LEGISLATIVE ACCOUI	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1229	VISITORS CENTER	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1229	VISITORS CENTER	030	EQUIP	0	0	0%	38	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1229	VISITORS CENTER	039	TELEC	34	34	100%	91	38%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1229	VISITORS CENTER	064	RET P	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1229	VISITORS CENTER	066	EMPL	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1229	VISITORS CENTER	602	STATE	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	4654	GENERAL COURT INF	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	4654	GENERAL COURT INF	024	MAINT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	4654	GENERAL COURT INF	030	EQUIP	0	395	0%	125	316%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	4654	GENERAL COURT INF	037	TECH	175	406	232%	209	195%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	4654	GENERAL COURT INF	038	TECH	47	303	645%	126	241%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	4654	GENERAL COURT INF	039	TELEC	112	92	82%	311	30%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	4654	GENERAL COURT INF	064	RET P	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	4654	GENERAL COURT INF	066	EMPL	0	0	0%	417	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	4654	GENERAL COURT INF	070	IN ST	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	4654	GENERAL COURT INF	080	OUT C	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	4654	GENERAL COURT INF	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	8671	HOMELAND SECURIT	030	EQUIP	0	0	0%	2,283	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	8671	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	8677	JOINT EXPENSES	022	RENT	1,239	929	75%	2,792	33%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	8677	JOINT EXPENSES	026	ORGA	0	0	0%	12,083	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	8677	JOINT EXPENSES	030	EQUIP	0	0	0%	146	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	8677	JOINT EXPENSES	037	TECH	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	8677	JOINT EXPENSES	038	TECH	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	8677	JOINT EXPENSES	049	TRAN	0	0	0%	250	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	8677	JOINT EXPENSES	289	LEGIS	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	8677	JOINT EXPENSES	290	LEGIS	38,152	1,188	3%	79,201	1%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	8677	JOINT EXPENSES	291	JOINT	0	6,638	0%	1,083	613%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	8677	JOINT EXPENSES	292	REDIS	0	0	0%	333	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0440	LEGIS	1270	OFFICE OF LEGISLATI	022	RENT	406	406	100%	511	80%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0440	LEGIS	1270	OFFICE OF LEGISLATI	030	EQUIP	0	0	0%	469	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0440	LEGIS	1270	OFFICE OF LEGISLATI	039	TELEC	511	511	100%	577	89%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0440	LEGIS	1270	OFFICE OF LEGISLATI	064	RET P	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0440	LEGIS	1270	OFFICE OF LEGISLATI	066	EMPL	0	0	0%	235	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0440	LEGIS	1270	OFFICE OF LEGISLATI	070	IN ST	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0440	LEGIS	1270	OFFICE OF LEGISLATI	080	OUT C	0	0	0%	1,357	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0440	LEGIS	1270	OFFICE OF LEGISLATI	290	LEGIS	682	385	57%	875	44%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0440	LEGIS	1270	OFFICE OF LEGISLATI	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1221	BUDGET DIVISION	022	RENT	436	470	108%	426	110%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1221	BUDGET DIVISION	026	ORGA	0	1,000	0%	90	1,116%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1221	BUDGET DIVISION	030	EQUIP	0	0	0%	996	0%

2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	1479	HISTORIC FLAG REST	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	1485	FLAG RESTORATION	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	1485	FLAG RESTORATION	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	5424	UNEMPLOYMENT COI	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	5424	UNEMPLOYMENT COI	061	UNEM	0	0	0%	11,529	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	5424	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	6191	WORKERS COMPENS	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	6191	WORKERS COMPENS	062	WORK	0	0	0%	3,150	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	6191	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8701	SPECIAL LEGISLATIVI	289	LEGIS	0	0	0%	250,399	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8701	SPECIAL LEGISLATIVI	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8860	DISASTER RELIEF DC	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8860	DISASTER RELIEF DC	075	GRAN	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8860	DISASTER RELIEF DC	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8865	NH RETIRE SYS VIABI	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8870	JOINT HISTORICAL CO	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8870	JOINT HISTORICAL CO	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8872	NH HERITAGE TRUST	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8872	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8875	CIVIL WAR MEMORIAL	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0400	LEGIS	8875	CIVIL WAR MEMORIAL	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	022	RENT	581	564	97%	726	78%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	030	EQUIP	0	245	0%	364	67%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	039	TELEC	1,199	1,137	95%	1,912	59%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	064	RET P	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	066	EMPL	0	0	0%	167	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	070	IN ST	9,871	4,524	46%	14,306	32%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	080	OUT C	0	0	0%	1,127	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	285	PRES	1,913	0	0%	3,234	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	289	LEGIS	0	0	0%	42	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0410	SENA	1170	SENATE	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	022	RENT	259	279	108%	497	56%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	024	MAINT	0	0	0%	1,046	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	030	EQUIP	0	0	0%	3,632	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	039	TELEC	1,881	1,993	106%	3,393	59%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	064	RET P	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	066	EMPL	0	0	0%	333	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	070	IN ST	35,058	21,444	61%	72,783	29%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	080	OUT C	2,589	3,312	128%	10,063	33%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	286	SPEAI	367	231	63%	1,918	12%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	287	DEMC	0	0	0%	394	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	288	REPU	162	1,625	1,003%	425	382%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	289	LEGIS	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0420	HOUS	1180	HOUSE	999	FCLG	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	022	RENT	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	026	ORGA	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	030	EQUIP	0	0	0%	125	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	039	TELEC	578	578	100%	756	76%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	047	OWN	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	049	TRAN	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0430	GENE	1160	OPERATIONS	064	RET P	0	0	0%	0	0%
2017	010	4	LEGISL	004	LEGISL	ALL

2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1221	BUDGET DIVISION	039	TELEC	246	406	165%	293	138%	1,482	1,633	110%	1,767	92%	3,589
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1221	BUDGET DIVISION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1221	BUDGET DIVISION	066	EMPL	156	0	0%	16,844	0%	156	755	483%	16,844	4%	16,844
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1221	BUDGET DIVISION	070	IN ST	0	0	0%	73	0%	0	0	0%	440	0%	880
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1221	BUDGET DIVISION	080	OUT C	0	0	0%	333	0%	0	2,496	0%	2,000	125%	4,000
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1221	BUDGET DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1222	AUDIT DIVISION	022	RENT	0	0	0%	8,540	0%	97,524	97,524	100%	102,476	95%	102,476
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1222	AUDIT DIVISION	030	EQUIP	0	0	0%	3,202	0%	522	0	0%	12,727	0%	38,424
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1222	AUDIT DIVISION	039	TELEC	137	137	100%	282	49%	822	820	100%	1,691	48%	3,364
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1222	AUDIT DIVISION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1222	AUDIT DIVISION	066	EMPL	0	377	0%	2,156	17%	2,170	8,252	380%	2,327	355%	25,874
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1222	AUDIT DIVISION	070	IN ST	68	0	0%	374	0%	1,089	521	48%	6,024	9%	10,756
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1222	AUDIT DIVISION	080	OUT C	0	0	0%	187	0%	1,261	1,455	115%	1,606	91%	2,240
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	0450	LEGIS	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISL	004	LEGISL	ALL OTHER	9998	ERP C	9754	ACTIVITY ACCT AGY-(	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISL	004	LEGISL	ALL OTHER				CATEGORY TOTALS			104,604	53,688	51%	517,190	10%	773,523	680,103	88%	2,880,831	24%	6,346,911
2017		4	LEGISL	004	LEGISL	AGENCY TOTALS							1,062,718	1,254,215	118%	1,930,714	65%	7,779,607	7,902,921	102%	12,032,392	66%	24,689,496
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	5358	VETS HOME CUSTOD	010	PERS	203,760	231,553	114%	217,260	107%	1,384,701	1,483,744	107%	1,476,443	100%	3,145,025
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	5358	VETS HOME CUSTOD	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	5358	VETS HOME CUSTOD	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	5358	VETS HOME CUSTOD	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	5358	VETS HOME CUSTOD	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	5358	VETS HOME CUSTOD	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	5358	VETS HOME CUSTOD	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	5358	VETS HOME CUSTOD	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	5358	VETS HOME CUSTOD	019	HOLID	10,859	17,245	159%	12,184	142%	28,438	28,973	102%	31,908	91%	69,112
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	5358	VETS HOME CUSTOD	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	5359	VETS HOME PROFES	010	PERS	851,683	933,961	110%	1,009,704	92%	5,398,046	6,114,402	113%	6,399,592	96%	13,226,409
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	5359	VETS HOME PROFES	011	PERS	8,619	8,417	98%	8,966	94%	49,898	53,612	107%	51,907	103%	107,301
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	5359	VETS HOME PROFES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	5359	VETS HOME PROFES	019	HOLID	55,116	90,014	163%	64,994	138%	146,122	152,178	104%	172,311	88%	346,106
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	5360	PHARMACY SERVICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	6162	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	FULL TIME PERSC	4300	NH VE	8147	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	NH VET	043	NH VET	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,130,039	1,281,190	113%	1,313,109	98%	7,007,205	7,832,909	112%	8,132,161	96%	16,893,953
2017	010	43	NH VET	043	NH VET	PART TIME TEMP	4300	NH VE	5358	VETS HOME CUSTOD	050	PERS	25,813	11,609	45%	40,666	29%	115,354	76,095	66%	181,727	42%	190,294
2017	010	43	NH VET	043	NH VET	PART TIME TEMP	4300	NH VE	5359	VETS HOME PROFES	050	PERS	77,023	69,121	90%	63,069	110%	517,972	417,873	81%	424,132	99%	737,846
2017		43	NH VET	043	NH VET	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			102,836	80,730	79%	103,734	78%	633,325	493,967	78%	605,859	82%	928,140
2017	010	43	NH VET	043	NH VET	OVERTIME TOTAL	4300	NH VE	5358	VETS HOME CUSTOD	018	OVER	8,067	2,290	28%	1,004	219%	24,936	7,543	30%	6,263	120%	12,525
2017	010	43	NH VET	043	NH VET	OVERTIME TOTAL	4300	NH VE	5359	VETS HOME PROFES	018	OVER	90,685	151,744	167%	14,091	1,077%	500,697	556,735	111%	77,801	716%	161,617
2017		43	NH VET	043	NH VET	OVERTIME TOTALS				CATEGORY TOTALS			98,752	154,034	156%	15,135	1,018%	525,634	564,278	107%	84,063	671%	174,142
2017	010	43	NH VET	043	NH VET	BENEFITS TOTALS	4300	NH VE	5066	PRESERVATION GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	BENEFITS TOTALS	4300	NH VE	5358	VETS HOME CUSTOD	060	BENE	132,641	134,412	101%	154,819	87%	856,162	844,834	99%	999,318	85%	1,975,416
2017	010	43	NH VET	043	NH VET	BENEFITS TOTALS	4300	NH VE	5359	VETS HOME PROFES	060	BENE	511,411	531,733	104%	629,226	85%	3,217,944	3,396,993	106%	3,959,273	86%	7,905,411
2017	010	43	NH VET	043	NH VET	BENEFITS TOTALS	4300	NH VE	5360	PHARMACY SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	BENEFITS TOTALS	4300	NH VE	6162	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	BENEFITS TOTALS	4300	NH VE	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	BENEFITS TOTALS	4300	NH VE	8147	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	BENEFITS TOTALS	9998	ERP C	9777	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	NH VET	043	NH VET	BENEFITS TOTALS				CATEGORY TOTALS			644,052	666,144	103%	784,045	85%	4,074,107	4,241,826	104%	4,958,591	86%	9,880,827
2017	010	43	NH VET	043	NH VET	CONSULTANTS TC	4300	NH VE	5358	VETS HOME CUSTOD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	CONSULTANTS TC	4300	NH VE	5359	VETS HOME PROFES	046	CONS	16,898	19,625	116%	28,487	69%	96,986	122,723	127%	163,506	75%	331,058
2017	010	43	NH VET	043	NH VET	CONSULTANTS TC	4300	NH VE	5360	PHARMACY SERVICE	046	CONS	29,504	29,504	100%	40,821	72%	153,401	177,024	115%	212,243	83%	457,171
2017	010	43	NH VET	043	NH VET	CONSULTANTS TC	4300	NH VE	7024	BENEFIT FUND VETE	046	CONS	0	0	0%	1,667	0%	0	0	0%	10,000	0%	20,000
2017		43	NH VET	043	NH VET	CONSULTANTS TOTALS				CATEGORY TOTALS			46,402	49,129	106%	70,975	69%	250,387	299,747	120%	385,749	78%	808,229
2017	010	43	NH VET	043	NH VET	CURRENT EXPEN	4300	NH VE	0004	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	CURRENT EXPEN	4300	NH VE	5066	PRESERVATION GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	CURRENT EXPEN	4300	NH VE	5358	VETS HOME CUSTOD	020	CURR	21,083	18,356	87%	23,623	78%	135,430	106,064	78%	151,744	70%	250,849
2017	010	43	NH VET	043	NH VET	CURRENT EXPEN	4300	NH VE	5359	VETS HOME PROFES	020	CURR	42,683	62,669	147%	54,309	115%	327,485	363,229	111%	416,681	87%	879,723
2017	010	43	NH VET	043	NH VET	CURRENT EXPEN	4300	NH VE	5360	PHARMACY SERVICE	020	CURR	0	0	0%	1,920	0%	5,800	15,268	263%	7,836	195%	23,042
2017	010	43	NH VET	043	NH VET	CURRENT EXPEN	4300	NH VE	6162	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	CURRENT EXPEN	4300	NH VE	7024	BENEFIT FUND VETE	020	CURR	-581	8	0%	4,297	0%	-334	-21,528	0%	25,782	-84%	51,564
2017	010	43	NH VET	043	NH VET	CURRENT EXPEN	4300	NH VE	8147	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	CURRENT EXPEN	9998	ERP C	9777	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	NH VET	043	NH VET	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			63,186	81,034	128%	84,149	96%	468,382	463,033	99%	602,044	77%	1,205,178
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	0004	UNRESTRICTED INCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5066	PRESERVATION GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5066	PRESERVATION GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	022	RENT	2,554	1,449	57%	2,731	53%	13,391	11,900	89%	14,321	83%	30,937
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	023	HEAT	60,893	35,602	58%	101,025	35%	255,953	248,873	97%	424,643	59%	935,660
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	024	MAINT	5,143	6,749	131%	7,927	85%	12,484	28,997	232%	19,241	151%	40,000
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	027	TRAN	53,414	35,460	66%	97,068	37%	62,523	145,862	233%	113,623	128%	833,164
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	030	EQUIP	525	391	75%	1,010	39%	18,197	54,057	297%	35,000	154%	174,136
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	031	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	032	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	035	SHAR	1,785	0	0%	2,280	0%	4,490	0	0%	5,736	0%	25,016
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	036	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	039	TELEC	2,395	2,520	105%	2,631	96%	11,494	9,940	86%	12,626	79%	29,926
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	040	INDIR	181,442	0	0%	246,430	0%	181,442	0	0%	246,430	0%	246,430
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	047	OWN	10,316	3,794	37%	9,961	38%	39,256	39,848	102%	37,907	105%	50,108
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	048	CONT	27,347	26,360	96%	21,874	121%	136,602	130,228	95%	109,265	119%	243,690
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	058	FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	070	IN ST	0	0	0%	42	0%	0	414	0%	250	165%	500
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	071	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	077	BUILD	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	078	CAT A	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	079	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	081	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	082	EDUC	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	083	HARD	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	084	UNIVE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	086	ADEQ	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	100	PRES	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	101	MEDIC	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	021	FOOD	65,521	37,387	57%	77,754	48%	345,987	332,178	96%	410,580	81%	820,341
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	026	ORGA	600	0	0%	600	0%	1,500	1,145	76%	1,500	76%	1,500
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	035	SHAR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	041	AUDIT	0	0	0%	533	0%	0	0%	3,196	0%	6,392	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	070	IN STA	331	0	0%	487	0%	1,679	1,728	103%	2,470	70%	4,400
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	100	PRES	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5360	PHARMACY SERVICE	100	PRES	42,611	33,255	78%	69,085	48%	294,767	248,185	84%	477,906	52%	988,758
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	5360	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	6162	UNEMPLOYMENT COI	061	UNEM	0	303	0%	1,500	20%	21,575	8,151	38%	10,424	78%	18,000
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	6162	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	7024	BENEFIT FUND VETE	030	EQUIP	0	0	0%	1,576	0%	61,046	-35,000	-57%	18,909	-185%	18,909
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	7024	BENEFIT FUND VETE	048	CONT	0	0	0%	66	0%	0	0	0%	394	0%	787
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	7024	BENEFIT FUND VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	8147	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	8147	WORKERS COMPENS	062	WORK	0	0	0%	32,500	0%	204,894	263,862	129%	149,178	177%	390,000
2017	010	43	NH VET	043	NH VET	ALL OTHER	4300	NH VE	8147	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	NH VET	043	NH VET	ALL OTHER				CATEGORY TOTALS			454,877	183,271	40%	677,081	27%	1,667,280	1,490,368	89%	2,093,598	71%	4,858,655
2017		43	NH VET	043	NH VET	AGENCY TOTALS							2,540,143	2,495,532	98%	3,048,229	82%	14,626,320	15,386,128	105%	16,862,064	91%	34,749,124
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	1002	ADMINISTRATION - SL	010	PERS	102,841	109,406	106%	111,099	98%	669,077	723,073	108%	722,806	100%	1,485,262
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	1002	ADMINISTRATION - SL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	1009	PUBLICATIONS REVO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	1009	PUBLICATIONS REVO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	1009	PUBLICATIONS REVO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	1011	LABORATORY SERVIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	1013	COMMISSIONER'S OF	010	PERS	1,715	3,497	204%	2,467	142%	21,062	24,415	116%	30,297	81%	47,524
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	1013	COMMISSIONER'S OF	011	PERS	9,213	9,397	102%	9,420	100%	59,883	61,082	102%	61,227	100%	123,491
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	1013	COMMISSIONER'S OF	012	PERS	15,915	16,234	102%	19,601	83%	66,488	105,520	159%	81,885	129%	211,449
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	1013	COMMISSIONER'S OF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	1119	INTEGRATED PERMIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	1119	INTEGRATED PERMIT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	1551	GEOLOGIC HAZARDS	010	PERS	8,099	8,888	110%	8,581	104%	53,466	39,160	73%	56,654	69%	114,586
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	1551	GEOLOGIC HAZARDS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	1551	GEOLOGIC HAZARDS	059	TEMP	0	0	0%	234	0%	0	0	0%	1,401	0%	2,803
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	1841	PDM HAZARD MITIGA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	3851	NHGS ADMINISTRATI	010	PERS	11,243	12,213	109%	11,858	103%	75,177	80,248	107%	79,294	101%	159,061
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	3851	NHGS ADMINISTRATI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	3852	STATE MAPPING PRO	059	TEMP	0	0	0%	2,076	0%	0	4,487	0%	12,454	36%	24,907
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	3853	PPA UNIT GF	010	PERS	20,030	21,800	109%	22,241	98%	150,794	138,203	92%	167,441	83%	346,628
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	3853	PPA UNIT GF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	3854	OSHA CONSULTATIOI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	3854	OSHA CONSULTATIOI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	4036	GEOMORPHIC GRAN	059	TEMP	0	0	0%	1,261	0%	0	1,282	0%	7,563	17%	15,126
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	4750	ENVIRON LEADERSHI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	4787	P2 FEDERAL GRANT	010	PERS	0	2,904	0%	3,964	73%	3,491	17,860	512%	10,991	162%	47,568
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	4787	P2 FEDERAL GRANT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	4787	P2 FEDERAL GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	5038	DEPARTMENT INITIAT	059	TEMP	0	0	0%	3,421	0%	0	4,054	0%	20,525	20%	41,049
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	5048	NH GEOTHERMAL AS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	5048	NH GEOTHERMAL AS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	5428	LAB. CERTIFICATION	010	PERS	4,946	5,045	102%	9,505	53%	33,046	30,714	93%	63,511	48%	67,143
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	5428	LAB. CERTIFICATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	5428	LAB. CERTIFICATION	059	TEMP	0	0	0%	1,667	0%	0	3,636	0%	10,000	36%	20,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	5923	P2 & SBTAP	010	PERS	18,524	23,379	126%	23,480	100%	127,730	138,350	108%	161,903	85%	322,440
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	5923	P2 & SBTAP	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	5924	DOIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	6163	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	7601	PPG CARRYOVER	059	TEMP	0	0	0%	2,083	0%	0	0	0%	12,500	0%	25,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	8058	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	9015	PRINTSTEPS PILOT P	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4400	DEPT	9114	GEOLOGIC DATA PRE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	2002	CWSRF ADMINISTRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	2002	CWSRF ADMINISTRA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	2002	CWSRF ADMINISTRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	4718	DWSRF ADMINISTRA	010	PERS	0	0	0%	0	0%	161	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	4718	DWSRF ADMINISTRA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	4718	DWSRF ADMINISTRA	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	4718	DWSRF ADMINISTRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	4788	CWSRF LOAN MANAC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	4788	CWSRF LOAN MANAC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	4788	CWSRF LOAN MANAC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	4790	DWSRF LOAN MANAC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	4790	DWSRF LOAN MANAC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	4790	DWSRF LOAN MANAC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1000	POLLUTION CONTROI	010	PERS	34,598	36,135	104%	36,242	100%	208,209	239,991	115%	218,099	110%	485,066
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1000	POLLUTION CONTROI	011	PERS	8,056	8,217	102%	8,217	100%	52,365	53,412	102%	53,411	100%	107,725
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1000	POLLUTION CONTROI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1003	STATE AID GRANTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1200	SUBSURFACE SYSTE	010	PERS	64,858	74,785	115%	98,738	76%	423,978	464,608	110%	645,447	72%	1,255,901
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1200	SUBSURFACE SYSTE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1200	SUBSURFACE SYSTE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1200	SUBSURFACE SYSTE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1209	COASTAL RESILIENCI	059	TEMP	0	1,946	0%	2,618	74%	0	1,946	0%	15,708	12%	31,415
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1300	WINNIPESAUKEE RIV	010	PERS	94,822	78,403	83%	118,081	66%	610,229	551,423	90%	759,914	73%	1,446,654
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1300	WINNIPESAUKEE RIV	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1300	WINNIPESAUKEE RIV	019	HOLID	183	84	46%	0	0%	219	84	38%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1420	OPERATOR CERTIFIC	010	PERS	4,338	4,826	111%	6,543	74%	28,497	22,015	77%	42,982	51%	53,685
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1420	OPERATOR CERTIFIC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1425	OPERATIONAL PERMI	010	PERS	6,807	6,944	102%	6,985	99%	48,087	44,088	92%	49,346	89%	92,549
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1425	OPERATIONAL PERMI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1426	PUBLIC WATER SYST	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1430	LAKES RESTORATION	010	PERS	9,497	10,521	111%	9,964	106%	63,828	68,359	107%	66,966	102%	134,772
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1430	LAKES RESTORATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1430	LAKES RESTORATION	059	TEMP	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1436	TERRAIN ALTERATIOI	010	PERS	11,859	19,082	161%	20,252	94%	90,936	125,230	138%	155,296	81%	442,458

2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1436	TERRAIN ALTERATIOI	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1514	COASTAL SCIENTIST	059	TEMP	0	0	0%	1,993	0%	0	169	0%	11,959	1%	23,918
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1518	LAKES - RIVERS MGM	010	PERS	-120	4,241	0%	6,081	70%	44,283	27,564	62%	61,099	45%	72,967
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1518	LAKES - RIVERS MGM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1522	I-93 CHLORIDE TMDL	010	PERS	0	0	0%	4,126	0%	0	0	0%	24,754	0%	49,508
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1522	I-93 CHLORIDE TMDL	059	TEMP	0	0	0%	2,969	0%	0	0	0%	17,815	0%	35,630
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1523	SHELLFISH PROT PR	010	PERS	4,998	5,912	118%	5,112	116%	35,595	37,048	104%	36,409	102%	73,196
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	1523	SHELLFISH PROT PR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2010	SAFE DRINK WATER	010	PERS	40,793	43,740	107%	43,868	100%	276,551	287,616	104%	297,402	97%	591,364
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2010	SAFE DRINK WATER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2011	OPERATOR TRAINING	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2020	SECTION 604 PLANNI	010	PERS	0	0	0%	5,115	0%	0	0	0%	30,693	0%	61,385
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2020	SECTION 604 PLANNI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2020	SECTION 604 PLANNI	059	TEMP	0	0	0%	4,442	0%	0	11,336	0%	26,652	43%	53,303
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2031	NE WADEABLE STRE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2035	NPS RESTORATION P	010	PERS	0	0	0%	336	0%	31,789	0	0%	2,015	0%	4,029
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2035	NPS RESTORATION P	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2035	NPS RESTORATION P	059	TEMP	0	0	0%	5,887	0%	0	8,623	0%	35,320	24%	70,640
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2041	PWS ADAPTATION - P	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2047	WATER PLANNING	059	TEMP	0	0	0%	2,500	0%	0	0	0%	15,000	0%	30,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2048	WATER SYSTEM SEC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2061	CLEAN VESSEL ACT	010	PERS	3,084	3,268	106%	7,020	47%	19,378	15,575	80%	21,108	74%	42,216
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2061	CLEAN VESSEL ACT	059	TEMP	0	0	0%	417	0%	0	1,142	0%	2,500	46%	5,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2062	WETLANDS	010	PERS	0	0	0%	295	0%	28,490	0	0%	1,767	0%	3,534
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2062	WETLANDS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2062	WETLANDS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2065	BEACH II	010	PERS	3,782	0	0%	3,940	0%	26,643	13,337	50%	27,762	48%	56,786
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2065	BEACH II	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2065	BEACH II	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2065	BEACH II	059	TEMP	0	0	0%	771	0%	0	3,393	0%	4,627	73%	9,254
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2187	SOURCE WATER ASS	059	TEMP	0	0	0%	2,500	0%	0	0	0%	15,000	0%	30,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2205	WETLAND IMPROVEN	059	TEMP	0	0	0%	13,191	0%	0	7,627	0%	79,145	10%	158,289
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2209	AQUATIC HABITAT RE	059	TEMP	0	0	0%	6,838	0%	0	0	0%	41,026	0%	82,051
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2346	BEACH INFO EXCH P/	010	PERS	3,491	3,891	111%	4,823	81%	22,067	18,021	82%	30,490	59%	46,624
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2346	BEACH INFO EXCH P/	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2346	BEACH INFO EXCH P/	059	TEMP	0	0	0%	612	0%	0	357	0%	3,669	10%	7,338
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2347	WATERSHED ASSES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2348	WATERSHED PROJE	059	TEMP	0	0	0%	5,472	0%	0	0	0%	32,833	0%	65,666
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2351	EXCHANGE NETWOR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2954	DAM OPERATIONS	010	PERS	28,253	29,431	104%	29,097	101%	189,043	194,250	103%	194,689	100%	387,534
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	2954	DAM OPERATIONS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3642	COASTAL ZONE MAN	010	PERS	25,421	26,892	106%	44,902	60%	172,473	155,074	90%	304,644	51%	558,129
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3642	COASTAL ZONE MAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3642	COASTAL ZONE MAN	059	TEMP	0	0	0%	7,857	0%	0	1,230	0%	47,143	3%	94,286
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3651	COASTAL RESTORAT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3651	COASTAL RESTORAT	059	TEMP	0	0	0%	2,463	0%	0	1,719	0%	14,781	12%	29,561
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3673	SHORELAND PROTEC	010	PERS	22,885	20,286	89%	37,815	54%	162,053	133,996	83%	267,777	50%	450,238
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3673	SHORELAND PROTEC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3673	SHORELAND PROTEC	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3673	SHORELAND PROTEC	059	TEMP	0	0	0%	2,574	0%	0	0	0%	15,447	0%	30,893
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3800	DAM BUREAU ADMINI	010	PERS	27,269	33,614	123%	31,871	105%	179,571	220,140	123%	209,875	105%	439,828
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3800	DAM BUREAU ADMINI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3810	WINNIPESAUKEE PR	010	PERS	3,216	3,481	108%	3,497	100%	21,504	21,140	98%	23,380	90%	43,726
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3810	WINNIPESAUKEE PR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3810	WINNIPESAUKEE PR	019	HOLID	0	0	0%	0	0%	0	33	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3810	WINNIPESAUKEE PR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3812	CONNECTICUT-COOS	010	PERS	2,415	3,185	132%	2,682	119%	18,074	18,912	105%	20,069	94%	39,574
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3812	CONNECTICUT-COOS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3812	CONNECTICUT-COOS	019	HOLID	66	0	0%	0	0%	66	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3812	CONNECTICUT-COOS	059	TEMP	0	0	0%	835	0%	0	93	0%	5,011	2%	10,022
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3815	WETLANDS ADMINIS	010	PERS	20,218	24,147	119%	24,619	98%	140,860	152,456	108%	171,517	89%	324,761
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3815	WETLANDS ADMINIS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3817	DAM MAINTENANCE F	010	PERS	27,779	41,950	151%	33,326	126%	224,997	261,187	116%	269,926	97%	575,625
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3817	DAM MAINTENANCE F	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3817	DAM MAINTENANCE F	059	TEMP	0	0	0%	451	0%	0	1,115	0%	2,705	41%	5,409
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3821	MASCOMA PROJECT	059	TEMP	0	0	0%	540	0%	0	0	0%	3,242	0%	6,484
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3823	PISCATAGUOG RIVEF	059	TEMP	0	0	0%	311	0%	0	0	0%	1,868	0%	3,736
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3824	SUGAR RIVER PROJE	059	TEMP	0	0	0%	137	0%	0	0	0%	824	0%	1,647
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3825	SQUAM PROJECT	059	TEMP	0	0	0%	168	0%	0	361	0%	1,007	36%	2,013
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3826	NEWFOUND PROJEC	059	TEMP	0	0	0%	435	0%	0	405	0%	2,609	16%	5,217
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3831	DAM CONSTRUCTION	059	TEMP	0	0	0%	11,711	0%	0	0	0%	70,267	0%	140,534
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3841	RIVER RESTORATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3846	STATE DAM SAFETY (	059	TEMP	0	0	0%	5,833	0%	0	0	0%	35,000	0%	70,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3847	DAM REGISTRATION I	010	PERS	28,777	31,071	108%	45,635	68%	192,211	200,751	104%	304,804	66%	542,372
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3847	DAM REGISTRATION I	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3847	DAM REGISTRATION I	059	TEMP	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3855	WETLANDS FEES	010	PERS	66,605	64,940	98%	85,334	76%	405,214	434,607	107%	519,157	84%	1,011,375
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3855	WETLANDS FEES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3855	WETLANDS FEES	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3855	WETLANDS FEES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3860	DAM REMOVAL PROJ	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	3872	WETLANDS STUDIES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	5053	WATER USE EFFICIEI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	5054	RED TIDE DISASTER I	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	5055	DRINKING WATER INI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	5057	WATER SYSTEM SEC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	5421	DAM ASSESSMENT	059	TEMP	0	0	0%	347	0%	0	0	0%	2,081	0%	4,161
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	7035	OCEAN PLANNING	059	TEMP	0	0	0%	906	0%	0	0	0%	5,433	0%	10,866
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	7523	MEDMR EXCHANGE N	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	7523	MEDMR EXCHANGE N	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	7523	MEDMR EXCHANGE N	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	7523	MEDMR EXCHANGE N	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	7523	MEDMR EXCHANGE N	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	7523	MEDMR EXCHANGE N	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	7523	MEDMR EXCHANGE N	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	7523	MEDMR EXCHANGE N	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	7602	SURFACE WATER QU	010	PERS	86,599	94,420	109%	125,119	75%	545,816	535,724	98%	788,600	68%	1,370,149
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	7602	SURFACE WATER QU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	7602	SURFACE WATER QU	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	7602	SURFACE WATER QU	059	TEMP	0	0	0%	23,044	0%	0	15,070	0%	138,264	11%	276,527
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	8708	DROUGHT MANAGEM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4420	WATE	8901	RECREATION & YOUT	059	TEMP	0	0	0%	208	0%	0	2,312	0%	1,250	185%	2,500
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	2278	DERA FUNDS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	2278	DERA FUNDS	059	TEMP	0	0	0%	539	0%	0	2,401	0%	3,236	74%	6,472
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	4796	DOE CLEAN CITIES	010	PERS	0	0	0%	129	0%	12,470	0	0%	773	0%	1,545
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	4796	DOE CLEAN CITIES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	4796	DOE CLEAN CITIES	059	TEMP	0	0	0%	2,335	0%	0	6,926	0%	14,008	49%	28,016
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	4797	ALTERNATIVE FUELS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	4797	ALTERNATIVE FUELS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	4802	AIR RESOURCES PRC	059	TEMP	0	0	0%	2,288	0%	0	305	0%	13,728	2%	27,455
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	4803	ENV AND PUBLIC HEA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	4803	ENV AND PUBLIC HEA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	4803	ENV AND PUBLIC HEA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	5035	AEP SETTLEMENT FU	010	PERS	9,315	5,375	58%	15,243	35%	47,135	24,653	52%	77,130	32%	128,450
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	5035	AEP SETTLEMENT FU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	5035	AEP SETTLEMENT FU	059	TEMP	0	0	0%	529	0%	0	6,339	0%	3,171	200%	6,342
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	5036	CLIMATE ADAPTATIOI	059	TEMP	0	0	0%	1,403	0%	0	0	0%	8,420	0%	16,840
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	5308	AIR POLLUTION ABAT	010	PERS	4,157	15,978	384%	16,232	98%	51,843	60,347	116%	202,448	30%	237,160

2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	5308	AIR POLLUTION ABAT	017	FT EM	0	0 0%	0	0 0%	0	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	5308	AIR POLLUTION ABAT	059	TEMP	0	0 0%	4,259	0%	0	14,487 0%	25,555 57%	51,110
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	5495	EMERGENCY RESPO	010	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	5496	RADON PROGRAM	010	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	5925	OEP CLEAN CITIES	059	TEMP	0	0 0%	467	0%	0	1,112 0%	2,802 40%	5,603
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	5926	AIR GRANT PROGRA	059	TEMP	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	7879	ENVIRONMENTAL HE	010	PERS	10,694	11,403 107%	11,004	104%	73,371	75,173 102%	75,500 100%	149,806
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	7879	ENVIRONMENTAL HE	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	7879	ENVIRONMENTAL HE	059	TEMP	0	0 0%	3,192	0%	0	9,016 0%	19,154 47%	38,307
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9000	SECTION 105 PPG - A	010	PERS	68,836	64,083 93%	76,977	83%	466,133	409,825 88%	521,259 79%	913,081
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9000	SECTION 105 PPG - A	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9000	SECTION 105 PPG - A	059	TEMP	0	0 0%	459	0%	0	0 0%	2,753 0%	5,506
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9003	ASBESTOS PROGRA	010	PERS	17,279	21,374 124%	24,092	89%	114,856	124,664 109%	160,147 78%	276,885
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9003	ASBESTOS PROGRA	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9003	ASBESTOS PROGRA	059	TEMP	0	0 0%	2,483	0%	0	14,166 0%	14,898 95%	29,795
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9025	SECTION 103 GRANT	010	PERS	7,946	8,304 105%	8,313	100%	52,246	46,573 89%	54,665 85%	110,392
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9025	SECTION 103 GRANT	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9025	SECTION 103 GRANT	059	TEMP	0	0 0%	83	0%	0	0 0%	500 0%	1,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9100	STATE MATCHING FU	010	PERS	7,101	7,542 106%	7,454	101%	46,757	50,773 109%	49,083 103%	99,356
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9100	STATE MATCHING FU	011	PERS	8,056	8,217 102%	8,215	100%	53,565	53,412 100%	54,622 98%	108,924
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9100	STATE MATCHING FU	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9101	PERMIT FEE PROGRA	010	PERS	35,070	30,630 87%	87,950	35%	231,265	127,774 55%	579,970 22%	755,657
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9101	PERMIT FEE PROGRA	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9101	PERMIT FEE PROGRA	019	HOLIC	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9101	PERMIT FEE PROGRA	059	TEMP	0	0 0%	25,297	0%	0	123,562 0%	151,781 81%	303,561
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9103	TITLE V FEE PERMITS	010	PERS	108,285	124,345 115%	206,642	60%	755,006	664,952 88%	1,440,797 46%	1,905,303
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9103	TITLE V FEE PERMITS	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9103	TITLE V FEE PERMITS	019	HOLIC	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9103	TITLE V FEE PERMITS	059	TEMP	0	0 0%	16,446	0%	0	38,767 0%	98,674 39%	197,348
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9104	NOX EMISSIONS RED	059	TEMP	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9106	NH C02 BUDGET TRA	010	PERS	0	5,045 0%	5,914	85%	0	17,757 0%	35,482 50%	70,963
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9106	NH C02 BUDGET TRA	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4430	AIR R	9106	NH C02 BUDGET TRA	059	TEMP	0	0 0%	417	0%	0	156 0%	2,500 6%	5,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	11400	OIL POLLUTION CONT	010	PERS	55,735	56,738 102%	75,759	75%	379,938	320,563 84%	516,441 62%	757,440
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	11400	OIL POLLUTION CONT	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	11400	OIL POLLUTION CONT	019	HOLIC	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	11400	OIL POLLUTION CONT	059	TEMP	0	0 0%	6,500	0%	0	19,604 0%	39,000 50%	78,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	11409	LUST COST RECOVE	010	PERS	13,373	14,405 108%	21,067	68%	99,122	82,276 83%	156,158 53%	226,694
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	11409	LUST COST RECOVE	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	11414	OIL DISCHARGE CLE	010	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	11421	OIL FUND BOARD	010	PERS	85,852	86,763 101%	112,359	77%	587,825	564,946 96%	769,319 73%	1,472,200
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	11421	OIL FUND BOARD	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	11421	OIL FUND BOARD	059	TEMP	0	0 0%	12,333	0%	0	40,617 0%	74,000 55%	148,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12016	BROWNFIELDS SRF	059	TEMP	0	0 0%	1,958	0%	0	2,447 0%	11,750 21%	23,500
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12074	NH UST PROGRAM	010	PERS	14,195	14,513 102%	18,260	79%	94,316	90,094 96%	121,326 74%	199,541
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12074	NH UST PROGRAM	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12074	NH UST PROGRAM	059	TEMP	0	0 0%	1,500	0%	0	2,841 0%	9,000 32%	18,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12075	LUST TRUST PROGR/	010	PERS	20,409	16,250 80%	30,408	53%	107,012	105,501 99%	159,440 66%	282,870
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12075	LUST TRUST PROGR/	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12075	LUST TRUST PROGR/	059	TEMP	0	0 0%	2,083	0%	0	199 0%	12,500 2%	25,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12323	BROWNFIELDS COAL	059	TEMP	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12514	NH BROWNFIELDS RE	010	PERS	39,533	47,040 119%	73,197	64%	277,506	236,053 85%	513,813 46%	687,257
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12514	NH BROWNFIELDS RE	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12514	NH BROWNFIELDS RE	059	TEMP	0	0 0%	4,833	0%	0	30,318 0%	29,000 105%	58,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12589	CERCLA MAINTENAN	010	PERS	10,575	11,283 107%	10,597	106%	72,601	74,521 103%	72,749 102%	145,661
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12589	CERCLA MAINTENAN	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12590	CERCLA PROGRAMS	010	PERS	18,960	19,980 105%	41,929	48%	129,171	101,797 79%	285,651 36%	296,376
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12590	CERCLA PROGRAMS	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12590	CERCLA PROGRAMS	059	TEMP	0	0 0%	14,583	0%	0	12,043 0%	87,500 14%	175,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12592	PEASE HAZARDOUS \	010	PERS	16,005	17,924 112%	21,965	82%	107,567	106,361 99%	147,626 72%	233,797
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12592	PEASE HAZARDOUS \	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12592	PEASE HAZARDOUS \	019	HOLIC	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	12592	PEASE HAZARDOUS \	059	TEMP	0	0 0%	3,708	0%	0	1,620 0%	22,250 7%	44,500
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	15039	PETROLEUM BROWN	059	TEMP	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	15392	HAZARDOUS WASTE	010	PERS	39,590	29,308 74%	54,992	53%	245,540	191,250 78%	341,070 56%	688,276
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	15392	HAZARDOUS WASTE	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	15392	HAZARDOUS WASTE	059	TEMP	0	0 0%	16,667	0%	0	45,149 0%	100,000 45%	200,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	15401	WASTE MANAGEMEN	010	PERS	10,317	10,964 106%	10,873	101%	67,361	71,291 106%	70,988 100%	142,861
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	15401	WASTE MANAGEMEN	011	PERS	8,056	8,217 102%	8,216	100%	53,265	53,412 100%	54,319 98%	108,624
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	15401	WASTE MANAGEMEN	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	15402	SOLID WASTE PROGF	010	PERS	40,328	62,296 154%	52,790	118%	393,015	444,083 113%	514,470 86%	969,499
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	15402	SOLID WASTE PROGF	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	15402	SOLID WASTE PROGF	019	HOLIC	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	15492	RCRA HW PROGRAM	010	PERS	21,863	22,896 105%	22,433	102%	148,071	151,855 103%	151,932 100%	303,147
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	15492	RCRA HW PROGRAM	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	15927	UST PROGRAM PPG	010	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	15927	UST PROGRAM PPG	059	TEMP	0	0 0%	2,083	0%	0	0 0%	12,500 0%	25,000
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	17603	RCRA HW PROGRAM	010	PERS	14,163	15,000 106%	21,129	71%	89,417	96,249 108%	133,399 72%	271,989
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	17603	RCRA HW PROGRAM	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	17603	RCRA HW PROGRAM	059	TEMP	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	18717	SOLID WASTE DISPO	059	TEMP	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	18893	MTBE SETTLEMENT	010	PERS	0	0 0%	0	0%	0	4,200 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4440	WAS	18893	MTBE SETTLEMENT	059	TEMP	29,478	31,327 106%	31,412	100%	199,428	194,935 98%	212,507 92%	416,798
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4450	CONN	8678	CONNECTICUT RIVEF	010	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4499	ARRA	0846	ARRA - CLEAN WATE	059	TEMP	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4499	ARRA	0847	ARRA - SAFE DRINKIN	010	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4499	ARRA	0883	604B WATERSHED ST	019	HOLIC	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4499	ARRA	0916	AFV PROGRAMS	010	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4499	ARRA	0916	AFV PROGRAMS	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	018	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	2002	CWSRF ADMINISTRA	010	PERS	40,344	59,032 146%	51,549	115%	269,056	324,541 121%	343,782 94%	603,383
2017	018	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	2002	CWSRF ADMINISTRA	059	TEMP	0	0 0%	1,500	0%	0	0 0%	9,000 0%	18,000
2017	018	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	4718	DWSRF ADMINISTRA	010	PERS	86,657	95,200 110%	100,375	95%	602,369	602,076 100%	697,721 86%	1,360,419
2017	018	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	4718	DWSRF ADMINISTRA	059	TEMP	0	1,579 0%	7,500	21%	0	22,711 0%	45,000 50%	90,000
2017	018	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	4788	CWSRF LOAN MANAC	010	PERS	102,656	112,984 110%	126,291	89%	723,292	718,024 99%	889,826 81%	1,651,054
2017	018	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	4788	CWSRF LOAN MANAC	059	TEMP	0	3,376 0%	22,858	15%	0	28,161 0%	137,148 21%	274,296
2017	018	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	4790	DWSRF LOAN MANAC	010	PERS	56,958	61,516 108%	63,937	96%	413,810	396,707 96%	464,510 85%	909,179
2017	018	44	ENVIRC	044	ENVIRC	FULL TIME PERSC	4410	REVC	4790	DWSRF LOAN MANAC	059	TEMP	0	0%	9,167	0%	0	1,048 0%	55,101 2%	110,001
2017		44	ENVIRC	044	ENVIRC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,824,857	1,989,057 109%	2,777,044	72%	12,487,728	12,736,254 102%	18,629,278 68%	33,623,368
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	1002	ADMINISTRATION - SL	050	PERS	3,685	3,319 90%	4,084	81%	26,843	25,304 94%	29,744 85%	58,909
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	1009	PUBLICATIONS REVO	050	PERS	0	0 0%	51	0%	3,634	0 0%	614 0%	614
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	1011	LABORATORY SERVIC	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	1013	COMMISSIONER'S OF	050	PERS	2,286	3,474 152%	3,486	100%	2,286	14,504 635%	3,486 416%	29,966
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	1018	15 MILE FALLS-MERC	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	1
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	1119	INTEGRATED PERMIT	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	1551	GEOLOGIC HAZARDS	050	PERS	0	0 0%	821	0%	0	3,812 0%	4,926 77%	9,851
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	1841	PDM HAZARD MITIGA	050	PERS	0	0 0%	1,824	0%	68,088	275 0%	21,891 1%	21,891
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	3306	SUSTAINABLE REGIO	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	3851	NHGS ADMINISTRATI	050	PERS	1,420	3,148 222%	1,760	179%	7,113	17,112 241%	8,814 194%	27,101
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	3852	STATE MAPPING PRO	050	PERS	0	0 0%	1,276	0%	0	8,090 0%	7,656 106%	15,312
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	3853	PPA UNIT GF	050	PERS	0	0 0%	2,309	0%	0	1,688 0%	13,851 12%	27,702
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	4036	GEOMORPHIC GRANT	050	PERS	0	0 0%	718	0%	0	0 0%	4,306 0%	8,612
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	4787	P2 FEDERAL GRANT	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	5038	DEPARTMENT INITIAT	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	5048	NH GEOTHERMAL AS	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	5091	EXCHANGE NETWOR	050	PERS	0	0 0%	3,467	0%	0	0 0%	20,803 0%	41,605
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	5428	LAB. CERTIFICATION	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	5923	P2 & SBTAP	050	PERS	0	0 0%	447	0%	0	0 0%	2,684 0%	5,368
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	7601	PPG CARRYOVER	050	PERS	0	0 0%	1,800	0%	0	0 0%	10,800 0%	21,600

2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4400	DEPT	9114	GEOLOGIC DATA PRE	050	PERS	0	0	0%	2,540	0%	0	0%	15,240	0%	30,479
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4410	REVC	2002	CWSRF ADMINISTRA	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4410	REVC	4718	DWSRF ADMINISTRA	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4410	REVC	4788	CWSRF LOAN MANAG	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4410	REVC	4790	DWSRF LOAN MANAG	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	1000	POLLUTION CONTROL	050	PERS	0	0	0%	1,782	0%	9,190	13,091	142%	15,090	87%	21,384
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	1200	SUBSURFACE SYSTE	050	PERS	2,360	3,906	165%	6,009	65%	11,130	12,576	113%	28,338	44%	54,405
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	1209	COASTAL RESILIENCI	050	PERS	0	1,946	0%	287	679%	0	3,891	0%	1,720	226%	3,439
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	1300	WINNIPESAUKEE RIV	050	PERS	0	0	0%	1,708	0%	0	0	0%	10,247	0%	20,494
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	1425	OPERATIONAL PERMI	050	PERS	1,197	834	70%	1,745	48%	7,180	16,849	235%	10,468	161%	37,559
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	1430	LAKES RESTORATION	050	PERS	826	1,270	154%	1,341	95%	14,534	13,083	90%	23,602	55%	26,413
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	1436	TERRAIN ALTERATIO	050	PERS	0	0	0%	1,264	0%	0	9,384	0%	7,587	124%	15,173
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	1514	COASTAL SCIENTIST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	1518	LAKES - RIVERS MGM	050	PERS	2,979	0	0%	4,511	0%	19,361	514	3%	29,324	2%	41,611
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	1522	I-93 CHLORIDE TMDL	050	PERS	3,319	1,785	54%	3,206	56%	21,191	18,777	89%	20,471	92%	42,653
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	1523	SHELLFISH PROT PR	050	PERS	1,542	2,387	155%	5,568	43%	9,685	17,391	180%	34,968	50%	70,959
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	1882	WETLAND RESTORA	050	PERS	0	2,566	0%	1,379	186%	0	16,640	0%	8,273	201%	16,546
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2010	SAFE DRINK WATER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2020	SECTION 604 PLANNI	050	PERS	0	0	0%	628	0%	0	787	0%	3,766	21%	7,531
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2031	NE WADEABLE STRE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2035	NPS RESTORATION P	050	PERS	0	0	0%	1,615	0%	0	0	0%	9,693	0%	19,385
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2048	WATER SYSTEM SEC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2060	STP OPERATOR TRAI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2061	CLEAN VESSEL ACT	050	PERS	0	64	0%	640	10%	0	636	0%	3,842	17%	7,683
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2065	BEACH II	050	PERS	0	2,388	0%	3,714	64%	9,910	30,580	309%	16,739	183%	44,568
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2187	SOURCE WATER ASS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2205	WETLAND IMPROVEN	050	PERS	0	0	0%	5,983	0%	4,294	4,946	115%	56,258	9%	71,793
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2209	AQUATIC HABITAT RE	050	PERS	3,956	0	0%	5,935	0%	18,280	0	0%	27,426	0%	41,014
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2346	BEACH INFO EXCH P	050	PERS	1,704	0	0%	1,855	0%	7,738	748	10%	8,425	9%	14,892
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2347	WATERSHED ASSES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2348	WATERSHED PROJE	050	PERS	0	0	0%	1,200	0%	0	0	0%	7,201	0%	14,402
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2349	INSTREAM FLOW PIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2351	EXCHANGE NETWOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	2954	DAM OPERATIONS	050	PERS	1,373	1,587	116%	3,362	47%	8,868	11,461	129%	21,717	53%	42,889
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3642	COASTAL ZONE MAN	050	PERS	4,337	1,650	38%	3,434	48%	28,606	39,223	137%	22,647	173%	59,894
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3651	COASTAL RESTORAT	050	PERS	0	0	0%	1,467	0%	0	31	0%	8,800	0%	17,601
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3673	SHORELAND PROTEC	050	PERS	0	0	0%	1,559	0%	0	4,788	0%	9,354	51%	18,708
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3800	DAM BUREAU ADMINI	050	PERS	0	0	0%	584	0%	0	47	0%	3,501	1%	7,002
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3810	WINNIPESAUKEE PR	050	PERS	0	0	0%	0	0%	0	0	0%	559	0%	1,118
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3812	CONNECTICUT-COOS	050	PERS	1,706	1,836	108%	3,425	54%	11,265	12,410	110%	22,615	55%	39,562
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3815	WETLANDS ADMINIST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3817	DAM MAINTENANCE F	050	PERS	0	744	0%	2,431	31%	1,323	7,512	568%	8,656	87%	29,166
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3821	MASCOMA PROJECT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3823	PISCATAGUOG RIVER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3824	SUGAR RIVER PROJE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3825	SQUAM PROJECT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3826	NEWFOUND PROJEC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3831	DAM CONSTRUCTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3841	RIVER RESTORATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3846	STATE DAM SAFETY	050	PERS	0	0	0%	667	0%	0	0	0%	4,000	0%	8,000
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3847	DAM REGISTRATION	050	PERS	0	0	0%	583	0%	0	0	0%	3,500	0%	7,000
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3855	WETLANDS FEES	050	PERS	0	0	0%	6,199	0%	13,882	34,213	246%	29,365	117%	74,389
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3860	DAM REMOVAL PROJ	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	3871	IN-LIEU FEE WETLAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	5047	NPDES PERMIT IMPL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	5053	WATER USE EFFICIE	050	PERS	0	0	0%	1,201	0%	0	4,273	0%	7,204	59%	14,408
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	5054	RED TIDE DISASTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	5055	DRINKING WATER IN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	5056	ENHANCING NORTH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	5057	WATER SYSTEM SEC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	5209	ENERGY EFFICIENCY	050	PERS	0	0	0%	3,726	0%	0	7,403	0%	22,358	33%	44,716
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	5421	DAM ASSESSMENT	050	PERS	0	0	0%	28	0%	0	0	0%	169	0%	338
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	7035	OCEAN PLANNING	050	PERS	0	0	0%	750	0%	0	0	0%	4,500	0%	9,000
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	7523	MEDMR EXCHANGE N	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	7602	SURFACE WATER QU	050	PERS	6,496	6,653	102%	21,131	31%	73,949	62,840	85%	240,555	26%	309,815
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	8708	DROUGHT MANAGEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4420	WATE	8901	RECREATION & YOUT	050	PERS	0	0	0%	1,860	0%	5,400	14,597	270%	8,096	180%	22,318
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4430	AIR R	2278	DERA FUNDS	050	PERS	0	0	0%	298	0%	0	0	0%	1,788	0%	3,577
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4430	AIR R	4796	DOE CLEAN CITIES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4430	AIR R	4802	AIR RESOURCES PRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4430	AIR R	4803	ENV AND PUBLIC HE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4430	AIR R	5035	AEP SETTLEMENT FU	050	PERS	0	0	0%	652	0%	0	7,752	0%	3,910	198%	7,820
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4430	AIR R	5036	CLIMATE ADAPTATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4430	AIR R	5037	ALTERNATE FUEL VE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4430	AIR R	5308	AIR POLLUTION ABAT	050	PERS	1,845	0	0%	1,090	0%	8,150	0	0%	4,815	0%	6,130
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4430	AIR R	5925	OEP CLEAN CITIES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4430	AIR R	9000	SECTION 105 PPG - A	050	PERS	0	0	0%	684	0%	4,696	12,818	273%	4,881	263%	8,206
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4430	AIR R	9003	ASBESTOS PROGRA	050	PERS	0	0	0%	484	0%	0	0	0%	2,905	0%	5,810
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4430	AIR R	9025	SECTION 103 GRANT	050	PERS	0	0	0%	542	0%	5,123	0	0%	3,250	0%	6,500
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4430	AIR R	9101	PERMIT FEE PROGRA	050	PERS	0	0	0%	1,028	0%	3,905	2,066	53%	355	582%	12,339
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4430	AIR R	9103	TITLE V FEE PERMITS	050	PERS	0	0	0%	968	0%	0	4,583	0%	5,810	79%	11,619
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4430	AIR R	9105	WOMEN FISH CONSU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4430	AIR R	9106	NH C02 BUDGET TRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4440	WAS	11400	OIL POLLUTION CONT	050	PERS	0	0	0%	2,852	0%	0	0	0%	17,112	0%	34,223
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4440	WAS	11421	OIL FUND BOARD	050	PERS	0	3,883	0%	2,548	152%	0	10,992	0%	15,290	72%	30,580
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4440	WAS	12074	NH UST PROGRAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4440	WAS	12075	LUST TRUST PROGR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4440	WAS	12514	NH BROWNFIELDS RE	050	PERS	0	0	0%	1,250	0%	0	2,323	0%	7,500	31%	15,000
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4440	WAS	12589	CERCLA MAINTENAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4440	WAS	12590	CERCLA PROGRAMS	050	PERS	1,169	1,691	145%	1,762	96%	10,074	8,029	80%	15,183	53%	15,664
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4440	WAS	12592	PEASE HAZARDOUS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4440	WAS	15039	PETROLEUM BROWN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4440	WAS	15392	HAZARDOUS WASTE	050	PERS	0	0	0%	6,445	0%	17,078	8,296	49%	68,070	12%	77,337
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4440	WAS	15401	WASTE MANAGEMEN	050	PERS	2,026	2,100	104%	2,877	73%	15,912	20,290	128%	22,597	90%	51,046
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4440	WAS	15402	SOLID WASTE PROGR	050	PERS	0	0	0%	447	0%	0	3,721	0%	2,684	139%	5,368
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4440	WAS	15927	UST PROGRAM PPG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4440	WAS	17603	RCRA HW PROGRAM	050	PERS	0	0	0%	1,420	0%	4,769	6,317	132%	8,349	76%	17,034
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4440	WAS	18717	SOLID WASTE DISPO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4440	WAS	18893	MTBE SETTLEMENT	050	PERS	2,847	1,830	64%	2,887	63%	10,366	103,991	1,003%	10,513	989%	418,980
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4499	ARRA	0844	BROWNFIELDS REVO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4499	ARRA	0845	ARRA - LEAKING UND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4499	ARRA	0846	ARRA - CLEAN WATE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4499	ARRA	0847	ARRA - SAFE DRINKIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4499	ARRA	0848	DIESEL EMISSION RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4499	ARRA	0883	604B WATERSHED ST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4499	ARRA	0916	AFV PROGRAMS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4410	REVC	2002	CWSRF ADMINISTRA	050	PERS	0	0	0%	1,243	0%	0	0	0%	7,461	0%	14,921
2017	018	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4410	REVC	4718	DWSRF ADMINISTRA	050	PERS	0	-545	0%	1,778	-31%	8,158	10,344	127%	20,417	51%	21,333
2017	018	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4410	REVC	4788	CWSRF LOAN MANAG	050	PERS	0	0	0%	1,243	0%	5,847	6,109	104%	7,461	82%	14,921
2017	018	44	ENVIRC	044	ENVIRC	PART TIME TEMP	4410	REVC	4790	DWSRF LOAN MANAG	050	PERS	0	1,210	0%	6,850	18%	21,842	6,139	28%	41,101	15%	82,202
		44	ENVIRC	044	ENVIRC	PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			47,072	49,726	106%	166,800	30%	499,671	643,246	129%	1,157,296	56%	2,437,448
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4400	DEPT	1002	ADMINISTRATION - SL	018	OVER	0	0	0%	625	0%	0	2,226	0%	3,750	59%	7,500
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4400	DEPT	1011	LABORATORY SERVIC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4400	DEPT	1013	COMMISSIONER'S OF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4400	DEPT	1119	INTEGRATED PERMIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4400	DEPT	1551	GEOLOGIC HAZARDS	018	OVER	0	0	0%	658	0%	0	0	0%	3,948	0%	7,896
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4400	DEPT	5091	EXCHANGE NETWOR	018	OVER	0	0	0%	146	0%	0	0	0%	875	0%	1,750
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4400	DEPT	5428	LAB. CERTIFICATION	018	OVER	0	264	0%	750	35%	1,517	1,234	81%	3,273	38%	9,000

2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4400	DEPT	7601	PPG CARRYOVER	018	OVER	0	0	0%	417	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4410	REVC	2002	CWSRF ADMINISTRA	018	OVER	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4410	REVC	4718	DWSRF ADMINISTRA	018	OVER	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4410	REVC	4788	CWSRF LOAN MANA	018	OVER	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4410	REVC	4790	DWSRF LOAN MANA	018	OVER	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	1000	POLLUTION CONTRO	018	OVER	0	0	0%	21	0%	0	14 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	1200	SUBSURFACE SYSTE	018	OVER	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	1300	WINNIPESAUKEE RIV	018	OVER	3,015	4,439	147%	3,494	127%	21,494	30,745 143%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	1430	LAKES RESTORATION	018	OVER	0	0	0%	833	0%	2,337	2,363 101%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	1436	TERRAIN ALTERATIO	018	OVER	681	370	54%	1,975	19%	941	532 57%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	1514	COASTAL SCIENTIST	018	OVER	0	0	0%	42	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	1522	I-93 CHLORIDE TMDL	018	OVER	0	0	0%	42	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	1523	SHELLFISH PROT PR	018	OVER	912	932	102%	1,220	76%	6,754	6,524 97%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2010	SAFE DRINK WATER	018	OVER	0	0	0%	333	0%	70	2,411 3,460%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2011	OPERATOR TRAININ	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2020	SECTION 604 PLANNI	018	OVER	0	0	0%	83	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2031	NE WADEABLE STRE	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2035	NPS RESTORATION P	018	OVER	0	0	0%	167	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2061	CLEAN VESSEL ACT	018	OVER	0	0	0%	42	0%	64	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2062	WETLANDS	018	OVER	0	0	0%	0	0%	138	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2065	BEACH II	018	OVER	0	0	0%	404	0%	831	1,841 221%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2205	WETLAND IMPROVEN	018	OVER	0	0	0%	188	0%	0	62 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2209	AQUATIC HABITAT RE	018	OVER	0	0	0%	33	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2346	BEACH INFO EXCH P	018	OVER	0	0	0%	83	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2348	WATERSHED PROJE	018	OVER	0	0	0%	83	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2349	INSTREAM FLOW PIL	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2954	DAM OPERATIONS	018	OVER	585	495	85%	1,079	46%	1,692	6,469 382%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3642	COASTAL ZONE MAN	018	OVER	755	550	73%	780	70%	3,312	3,427 103%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3673	SHORELAND PROTE	018	OVER	0	792	0%	625	127%	0	2,682 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3800	DAM BUREAU ADMINI	018	OVER	0	2,232	0%	342	653%	0	4,546 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3810	WINNIPESAUKEE PR	018	OVER	378	242	64%	404	60%	2,034	1,406 69%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3812	CONNECTICUT-COOS	018	OVER	0	0	0%	200	0%	190	176 93%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3815	WETLANDS ADMINIS	018	OVER	0	0	0%	42	0%	0	285 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3817	DAM MAINTENANCE F	018	OVER	3,921	8,158	208%	7,411	110%	21,332	19,048 89%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3821	MASCOMA PROJECT	018	OVER	0	0	0%	83	0%	293	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3823	PISCATAGUOG RIVE	018	OVER	0	0	0%	25	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3824	SUGAR RIVER PROJE	018	OVER	0	0	0%	25	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3825	SQUAM PROJECT	018	OVER	38	88	234%	59	150%	82	390 478%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3826	NEWFOUND PROJEC	018	OVER	43	0	0%	90	0%	91	159 174%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3831	DAM CONSTRUCTION	018	OVER	0	0	0%	1,667	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3841	RIVER RESTORATION	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3847	DAM REGISTRATION I	018	OVER	0	0	0%	417	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3855	WETLANDS FEES	018	OVER	646	1,869	289%	824	227%	1,163	3,736 321%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	3860	DAM REMOVAL PROJ	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	5053	WATER USE EFFICIE	018	OVER	0	0	0%	0	0%	0	1,042 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	5056	ENHANCING NORTH C	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	5421	DAM ASSESSMENT	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	7035	OCEAN PLANNING	018	OVER	0	0	0%	8	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	7602	SURFACE WATER QU	018	OVER	0	0	0%	1,333	0%	2,395	1,013 42%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4430	AIR R	4802	AIR RESOURCES PRC	018	OVER	0	0	0%	83	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4430	AIR R	5308	AIR POLLUTION ABAT	018	OVER	0	0	0%	500	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4430	AIR R	5495	EMERGENCY RESPO	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4430	AIR R	5496	RADON PROGRAM	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4430	AIR R	9000	SECTION 105 PPG - AI	018	OVER	0	223	0%	167	134%	514	334 65%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4430	AIR R	9003	ASBESTOS PROGRA	018	OVER	0	75	0%	208	36%	0	75 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4430	AIR R	9025	SECTION 103 GRANT	018	OVER	0	0	0%	42	0%	255	14 5%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4430	AIR R	9101	PERMIT FEE PROGRA	018	OVER	0	0	0%	208	0%	94	368 390%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4430	AIR R	9103	TITLE V FEE PERMITS	018	OVER	1,716	50	3%	2,038	2%	4,286	3,745 87%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4430	AIR R	9104	NOX EMISSIONS RED	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4430	AIR R	9106	NH C02 BUDGET TRA	018	OVER	0	0	0%	83	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	11400	OIL POLLUTION CONT	018	OVER	4,718	5,744	122%	4,847	119%	35,423	43,458 123%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	11409	LUST COST RECOVE	018	OVER	0	0	0%	417	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	11421	OIL FUND BOARD	018	OVER	2,678	1,622	61%	2,333	70%	10,694	3,599 34%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	12016	BROWNFIELDS SRF	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	12074	NH UST PROGRAM	018	OVER	0	0	0%	0	0%	360	443 123%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	12075	LUST TRUST PROGR	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	12514	NH BROWNFIELDS RE	018	OVER	0	314	0%	83	377%	0	1,360 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	12589	CERCLA MAINTENAN	018	OVER	0	0	0%	83	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	12590	CERCLA PROGRAMS	018	OVER	0	0	0%	417	0%	613	1,371 224%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	12592	PEASE HAZARDOUS \	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	15392	HAZARDOUS WASTE	018	OVER	1,662	642	39%	978	66%	11,313	8,536 75%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	15401	WASTE MANAGEMEN	018	OVER	0	0	0%	83	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	15402	SOLID WASTE PROGF	018	OVER	1,143	798	70%	1,367	58%	4,452	5,761 129%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	15492	RCRA HW PROGRAM	018	OVER	0	55	0%	83	66%	33	110 338%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	15927	UST PROGRAM PPG	018	OVER	0	0	0%	0	0%	87	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	17603	RCRA HW PROGRAM	018	OVER	0	274	0%	583	47%	347	5,621 1,620%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	18717	SOLID WASTE DISPO	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4440	WAS	18893	MTBE SETTLEMENT	018	OVER	675	1,113	165%	1,103	101%	2,879	4,024 140%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4499	ARRA	0846	ARRA - CLEAN WATE	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4499	ARRA	0847	ARRA - SAFE DRINKIN	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4499	ARRA	0848	DIESEL EMISSION RE	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4499	ARRA	0883	604B WATERSHED ST	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4499	ARRA	0916	AFV PROGRAMS	018	OVER	0	0	0%	0	0%	0	0 0%
2017	018	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4410	REVC	2002	CWSRF ADMINISTRA	018	OVER	199	0	0%	1,733	0%	199	2,172 1,091%
2017	018	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4410	REVC	4718	DWSRF ADMINISTRA	018	OVER	21	0	0%	417	0%	170	69 41%
2017	018	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4410	REVC	4788	CWSRF LOAN MANA	018	OVER	0	0	0%	417	0%	226	8 4%
2017	018	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4410	REVC	4790	DWSRF LOAN MANA	018	OVER	0	0	0%	417	0%	0	4,230 0%
2017		44	ENVIRC	044	ENVIRC	OVERTIME TOTALS				CATEGORY TOTALS			23,787	31,339	132%	45,741	69%	138,674	177,629 128%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	1002	ADMINISTRATION - SL	060	BENE	48,686	51,866	107%	60,296	86%	310,924	338,455 109%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	1009	PUBLICATIONS REVO	060	BENE	0	0	0%	4	0%	278	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	1011	LABORATORY SERVIC	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	1013	COMMISSIONER'S OF	060	BENE	11,464	12,931	113%	16,126	80%	62,746	93,499 149%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	1014	HOMELAND SECURIT	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	1018	15 MILE FALLS-MERC	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	1119	INTEGRATED PERMIT	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	1551	GEOLOGIC HAZARDS	060	BENE	3,030	2,535	84%	4,207	60%	19,564	13,032 67%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	1841	PDM HAZARD MITIGA	060	BENE	0	0	0%	140	0%	5,331	21 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	3306	SUSTAINABLE REGIO	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	3851	NHGS ADMINISTRATI	060	BENE	5,545	5,838	105%	6,282	93%	36,190	38,001 105%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	3852	STATE MAPPING PRO	060	BENE	0	0	0%	2,291	0%	0	3,989 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	3853	PPA UNIT GF	060	BENE	11,209	9,453	84%	15,395	61%	81,085	60,713 75%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	3854	OSHA CONSULTATIO	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	4036	GEOMORPHIC GRAN	060	BENE	0	0	0%	1,323	0%	0	963 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	4750	ENVIRON LEADERSHI	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	4780	EQUIPMENT SALE PR	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	4787	P2 FEDERAL GRANT	060	BENE	0	1,193	0%	2,204	54%	2,624	7,558 288%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	5009	NORTHEAST REGION	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	5038	DEPARTMENT INITIAT	060	BENE	0	0	0%	2,899	0%	0	2,544 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	5048	NH GEOTHERMAL AS	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	5091	EXCHANGE NETWOR	060	BENE	0	0	0%	1,861	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	5427	LABORATORY EQUIP	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	5428	LAB. CERTIFICATION	060	BENE	2,960	2,288	77%	6,808	34%	19,738	15,011 76%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	5923	P2 & SBTAP	060	BENE	9,052	11,785	130%	12,029	98%	59,249	63,221 107%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	6163	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	7601	PPG CARRYOVER	060	BENE	0	0	0%	1,853	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	8058	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	9015	PRINTSTEPS PILOT P	060	BENE	0	0	0%	0	0%	0	0 0%

2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4400	DEPT	7601	PPG CARRYOVER	018	OVER	0	0	0%	417	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4410	REVC	2002	CWSRF ADMINISTRA	018	OVER	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4410	REVC	4718	DWSRF ADMINISTRA	018	OVER	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4410	REVC	4788	CWSRF LOAN MANA	018	OVER	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4410	REVC	4790	DWSRF LOAN MANA	018	OVER	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	1000	POLLUTION CONTRO	018	OVER	0	0	0%	21	0%	0	14 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	1200	SUBSURFACE SYSTE	018	OVER	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	1300	WINNIPESAUKEE RIV	018	OVER	3,015	4,439	147%	3,494	127%	21,494	30,745 143%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	1430	LAKES RESTORATION	018	OVER	0	0	0%	833	0%	2,337	2,363 101%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	1436	TERRAIN ALTERATIO	018	OVER	681	370	54%	1,975	19%	941	532 57%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	1514	COASTAL SCIENTIST	018	OVER	0	0	0%	42	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	1522	I-93 CHLORIDE TMDL	018	OVER	0	0	0%	42	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	1523	SHELLFISH PROT PR	018	OVER	912	932	102%	1,220	76%	6,754	6,524 97%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2010	SAFE DRINK WATER	018	OVER	0	0	0%	333	0%	70	2,411 3,460%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2011	OPERATOR TRAININ	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2020	SECTION 604 PLANNI	018	OVER	0	0	0%	83	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2031	NE WADEABLE STRE	018	OVER	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2035	NPS RESTORATION P	018	OVER	0	0	0%	167	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2061	CLEAN VESSEL ACT	018	OVER	0	0	0%	42	0%	64	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2062	WETLANDS	018	OVER	0	0	0%	0	0%	138	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2065	BEACH II	018	OVER	0	0	0%	404	0%	831	1,841 221%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2205	WETLAND IMPROVEN	018	OVER	0	0	0%	188	0%	0	62 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2209	AQUATIC HABITAT RE	018	OVER	0	0	0%	33	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRC	OVERTIME TOTAL	4420	WATE	2346	BEACH INFO EXCH P	018	OVER	0	0	0%	83	0%	0	0 0%
2017

2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4400	DEPT	9114	GEOLOGIC DATA PRE	060	BENE	0	0	0%	194	0%	0	0	0%	1,166	0%	2,332
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4410	REVC	2001	CWSRF LOAN REPAY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4410	REVC	2002	CWSRF ADMINISTRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4410	REVC	2003	CWSRF LOANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4410	REVC	4718	DWSRF ADMINISTRA	060	BENE	0	0	0%	0	0%	61	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4410	REVC	4788	CWSRF LOAN MANAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4410	REVC	4789	DWSRF LOANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4410	REVC	4790	DWSRF LOAN MANAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4410	REVC	4791	DWSRF LOAN REPAY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4410	REVC	4793	DWSRF SWP LOANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4410	REVC	4794	DWSRF SWP LOAN RI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4410	REVC	4798	BROWNFIELDS SRF N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1000	POLLUTION CONTRO	060	BENE	19,260	18,562	96%	21,248	87%	117,980	125,846	107%	130,157	97%	273,960
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1003	STATE AID GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1121	UV DISINFECTION IMP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1200	SUBSURFACE SYSTE	060	BENE	32,033	35,391	110%	53,944	66%	207,067	224,155	108%	348,702	64%	680,333
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1206	CMAQ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1209	COASTAL RESILIENCI	060	BENE	0	1,386	0%	785	177%	0	2,079	0%	4,713	44%	9,425
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1300	WINNIPESAUKEE RIV	060	BENE	52,777	43,143	82%	69,081	62%	345,321	304,757	88%	451,996	67%	855,341
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1320	STAG GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1420	OPERATOR CERTIFIC	060	BENE	2,802	2,900	104%	5,143	56%	18,208	13,128	72%	33,417	39%	38,048
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1425	OPERATIONAL PERMI	060	BENE	2,971	2,946	99%	3,155	93%	19,121	19,333	101%	20,305	95%	40,808
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1426	PUBLIC WATER SYST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1430	LAKES RESTORATION	060	BENE	6,371	6,517	102%	7,577	86%	42,578	43,486	102%	50,641	86%	98,375
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1435	SLUDGE ANALYSIS FI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1436	TERRAIN ALTERATIO	060	BENE	6,525	5,865	90%	13,837	42%	46,943	38,704	82%	99,554	39%	230,124
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1514	COASTAL SCIENTIST	060	BENE	0	0	0%	1,714	0%	0	86	0%	10,282	1%	20,564
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1517	NHEP WATERSHED A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1518	LAKES - RIVERS MGM	060	BENE	1,242	2,063	166%	2,228	93%	19,937	13,446	67%	35,787	38%	47,968
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1519	NHEP MONITORING P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1522	I-93 CHLORIDE TMDL	060	BENE	254	137	54%	1,887	7%	1,621	1,436	89%	12,052	12%	46,494
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1523	SHELLFISH PROT PR	060	BENE	3,344	3,464	104%	4,416	78%	22,309	22,770	102%	29,462	77%	57,441
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1525	WASTEWATER OPER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	1882	WETLAND RESTORA	060	BENE	0	196	0%	106	186%	0	1,273	0%	633	201%	1,266
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2010	SAFE DRINK WATER	060	BENE	19,709	19,038	97%	22,397	85%	128,621	125,007	97%	146,159	86%	280,896
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2011	OPERATOR TRAINING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2020	SECTION 604 PLANNI	060	BENE	0	0	0%	6,085	0%	0	5,672	0%	36,509	16%	73,018
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2031	NE WADEABLE STRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2032	WADEABLE STREAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2035	NPS RESTORATION P	060	BENE	0	0	0%	3,488	0%	10,855	1,868	17%	20,927	9%	41,853
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2036	NATIONAL COASTAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2041	PWS ADAPTATION - P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2047	WATER PLANNING	060	BENE	0	0	0%	1,832	0%	0	0	0%	10,990	0%	21,979
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2048	WATER SYSTEM SEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2060	STP OPERATOR TRAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2061	CLEAN VESSEL ACT	060	BENE	1,232	1,874	152%	2,968	63%	7,863	9,719	124%	18,941	51%	22,852
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2062	WETLANDS	060	BENE	0	0	0%	59	0%	12,271	0	0%	356	0%	712
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2065	BEACH II	060	BENE	2,805	183	7%	3,368	5%	19,089	10,897	57%	22,919	48%	52,287
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2068	AQUATIC INVASIVE SI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2069	WETLANDS PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2185	EMERGING CONTAMI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2187	SOURCE WATER ASS	060	BENE	0	0	0%	1,832	0%	0	0	0%	10,990	0%	21,979
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2205	WETLAND IMPROVEM	060	BENE	0	0	0%	11,875	0%	329	4,351	1,324%	2,136	204%	142,499
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2209	AQUATIC HABITAT RE	060	BENE	303	0	0%	4,603	0%	1,398	0	0%	21,268	0%	67,043
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2346	BEACH INFO EXCH P	060	BENE	2,797	2,741	98%	4,384	63%	17,734	13,450	76%	27,792	48%	41,870
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2347	WATERSHED ASSES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2348	WATERSHED PROJE	060	BENE	0	0	0%	4,202	0%	0	0	0%	25,214	0%	50,427
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2349	INSTREAM FLOW PIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2351	EXCHANGE NETWOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	2954	DAM OPERATIONS	060	BENE	16,952	17,092	101%	18,492	92%	110,128	112,779	102%	120,135	94%	236,458
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3141	WATERSHED MODEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3642	COASTAL ZONE MAN	060	BENE	14,437	13,741	95%	30,431	45%	90,450	87,276	96%	190,651	46%	358,300
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3651	COASTAL RESTORAT	060	BENE	0	0	0%	2,586	0%	0	949	0%	15,518	6%	31,037
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3673	SHORELAND PROTEC	060	BENE	9,820	7,999	81%	21,918	36%	67,114	55,549	83%	149,802	37%	246,545
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3800	DAM BUREAU ADMINI	060	BENE	13,516	17,067	126%	16,608	103%	87,411	109,478	125%	107,409	102%	223,249
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3810	WINNIPESAUKEE PR	060	BENE	2,645	2,636	100%	3,162	83%	17,289	16,394	95%	20,668	79%	37,135
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3812	CONNECTICUT-COOS	060	BENE	2,674	2,719	102%	3,909	70%	16,025	16,982	106%	23,427	72%	45,658
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3815	WETLANDS ADMINIS	060	BENE	9,904	11,750	119%	10,796	109%	67,669	73,487	109%	73,765	100%	135,076
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3817	DAM MAINTENANCE F	060	BENE	15,483	23,243	150%	18,630	125%	110,032	141,892	129%	132,397	107%	291,360
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3821	MASCOMA PROJECT	060	BENE	0	0	0%	438	0%	188	0	0%	4,082	0%	5,253
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3823	PISCATAGUOG RIVEF	060	BENE	0	0	0%	257	0%	0	0	0%	1,542	0%	3,083
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3824	SUGAR RIVER PROJE	060	BENE	0	0	0%	105	0%	0	0	0%	631	0%	1,262
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3825	SQUAM PROJECT	060	BENE	28	64	229%	46	137%	60	567	944%	100	565%	1,779
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3826	NEWFOUND PROJEC	060	BENE	31	0	0%	60	0%	67	432	641%	130	332%	4,059
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3831	DAM CONSTRUCTION	060	BENE	0	0	0%	8,504	0%	0	0	0%	51,027	0%	102,053
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3841	RIVER RESTORATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3846	STATE DAM SAFETY	060	BENE	0	0	0%	5,476	0%	0	0	0%	32,859	0%	65,717
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3847	DAM REGISTRATION	060	BENE	15,357	15,619	102%	25,320	62%	99,932	101,791	102%	164,763	62%	283,878
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3855	WETLANDS FEES	060	BENE	31,572	29,830	94%	45,886	65%	186,854	195,762	105%	271,566	72%	513,314
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3860	DAM REMOVAL PROJ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3870	IN-LIEU WETLAND MI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3871	IN-LIEU FEE WETLAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	3872	WETLANDS STUDIES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	4075	FED GRDWATER SUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	5047	NPDES PERMIT IMPL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	5053	WATER USE EFFICIEN	060	BENE	0	0	0%	280	0%	0	981	0%	1,681	58%	3,362
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	5054	RED TIDE DISASTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	5055	DRINKING WATER INF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	5056	ENHANCING NORTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	5057	WATER SYSTEM SEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	5209	ENERGY EFFICIENCY	060	BENE	0	0	0%	1,453	0%	0	2,872	0%	8,719	33%	17,439
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	5421	DAM ASSESSMENT	060	BENE	0	0	0%	905	0%	0	0	0%	5,431	0%	10,863
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	5426	WINNIPESAUKEE RIV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	7035	OCEAN PLANNING	060	BENE	0	0	0%	634	0%	0	0	0%	3,803	0%	7,606
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	7523	MEDMR EXCHANGE N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	7602	SURFACE WATER QU	060	BENE	42,966	42,650	99%	99,783	43%	271,783	254,730	94%	631,180	40%	1,095,318
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	8708	DROUGHT MANAGEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4420	WATE	8901	RECREATION & YOUT	060	BENE	0	0	0%	490	0%	413	2,269	549%	681	333%	5,885
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	2278	DERA FUNDS	060	BENE	0	0	0%	601	0%	0	1,298	0%	3,606	36%	7,213
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	4796	DOE CLEAN CITIES	060	BENE	0	0	0%	1,817	0%	6,801	3,778	56%	13,202	29%	21,805
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	4797	ALTERNATIVE FUELS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	4799	HEAVY DUTY DIESEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	4802	AIR RESOURCES PRO	060	BENE	0	0	0%	1,926	0%	0	165	0%	11,556	1%	23,111
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	4803	ENV AND PUBLIC HEA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	5035	AEP SETTLEMENT FU	060	BENE	4,996	1,677	34%	6,380	26%	27,127	17,192	63%	34,641	50%	69,911
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	5036	CLIMATE ADAPTATIO	060	BENE	0	0	0%	751	0%	0	0	0%	4,508	0%	9,016
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	5037	ALTERNATE FUEL VE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	5308	AIR POLLUTION ABAT	060	BENE	2,484	3,978	160%	13,127	30%	17,492	26,518	152%	92,453	29%	159,355
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	5431	HEALTHY COMMUNIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	5495	EMERGENCY RESPO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	5496	RADON PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	5925	OEP CLEAN CITIES	060	BENE	0	0	0%	358	0%	0	568	0%	2,150	26%	4,299
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	5926	AIR GRANT PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	7879	ENVIRONMENTAL HE	060	BENE	5,707	5,720	100%	6,577	87%	37,163	41,275	111%	42,823	96%	101,544
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	9000	SECTION 105 PPG - A	060	BENE	34,795	30,702	88%	40,934	75%	226,884	199,012	88%	266,915	75%	462,880
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	9003	ASBESTOS PROGRA	060	BENE	8,776	10,762	123%	14,050	77%	57,283	65,076	114%	91,705	71%	156,583
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	9006	NH CLEAN SCHOOL B	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	9025	SECTION 103 GRANT	060	BENE	4,769	4,832	101%	5,245	92%	31,451	26,777	85%	34,589	77%	67,641

2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	9100	STATE MATCHING FU	060	BENE	5,620	5,731	102%	5,977	96%	36,799	37,601	102%	39,137	96%	77,417
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	9101	PERMIT FEE PROGRA	060	BENE	18,829	16,617	88%	32,684	51%	122,826	128,930	105%	213,207	60%	620,538
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	9103	TITLE V FEE PERMITS	060	BENE	55,259	61,635	112%	100,115	62%	365,996	343,384	94%	663,094	52%	1,054,743
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	9104	NOX EMISSIONS RED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	9105	WOMEN FISH CONSU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4430	AIR R	9106	NH C02 BUDGET TRA	060	BENE	0	3,376	0%	3,164	107%	0	11,965	0%	18,981	63%	37,962
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	11400	OIL POLLUTION CONT	060	BENE	27,958	29,640	106%	43,717	68%	196,675	178,481	91%	307,538	58%	487,928
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	11409	LUST COST RECOVE	060	BENE	7,092	7,100	100%	12,838	55%	49,763	40,654	82%	90,080	45%	130,153
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	11414	OIL DISCHARGE CLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	11416	OIL FUND BOARD - AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	11417	MOTOR OIL CLEANUP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	11418	FUEL OIL CLEANUP F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	11419	GAS REMEDIATION -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	11421	OIL FUND BOARD	060	BENE	43,857	42,870	98%	60,171	71%	285,507	292,844	103%	391,710	75%	843,391
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	12016	BROWNFIELDS SRF	060	BENE	0	0	0%	1,526	0%	0	1,317	0%	9,155	14%	18,309
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	12017	BROWNFIELDS SRF L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	12018	BROWNFIELDS SRF F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	12074	NH UST PROGRAM	060	BENE	5,916	4,748	80%	8,381	57%	37,498	32,010	85%	53,124	60%	87,024
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	12075	LUST TRUST PROGR	060	BENE	12,428	9,536	77%	16,568	58%	60,455	62,713	104%	80,595	78%	158,411
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	12323	BROWNFIELDS COAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	12514	NH BROWNFIELDS RE	060	BENE	20,778	22,150	107%	43,059	51%	141,709	127,884	90%	293,659	44%	397,847
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	12589	CERCLA MAINTENAN	060	BENE	4,787	4,821	101%	5,072	95%	31,380	31,607	101%	33,254	95%	65,243
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	12590	CERCLA PROGRAMS	060	BENE	8,374	8,485	101%	25,346	33%	55,413	49,677	90%	167,725	30%	273,984
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	12592	PEASE HAZARDOUS	060	BENE	9,234	8,684	94%	14,872	58%	59,884	53,116	89%	96,451	55%	162,128
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	15039	PETROLEUM BROWN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	15392	HAZARDOUS WASTE	060	BENE	23,422	19,039	81%	34,203	56%	139,169	139,126	100%	203,228	68%	529,340
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	15401	WASTE MANAGEMEN	060	BENE	8,994	9,133	102%	9,743	94%	58,735	59,882	102%	63,625	94%	125,929
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	15402	SOLID WASTE PROGF	060	BENE	19,592	28,114	143%	27,562	102%	155,849	187,328	120%	219,249	85%	428,492
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	15492	RCRA HW PROGRAM	060	BENE	11,386	11,608	102%	12,440	93%	74,287	75,314	101%	81,163	93%	159,846
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	15927	UST PROGRAM PPG	060	BENE	0	0	0%	1,412	0%	40	0	0%	68	0%	16,947
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	17603	RCRA HW PROGRAM	060	BENE	6,734	6,437	96%	12,752	50%	43,881	43,042	98%	83,098	52%	156,411
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	18717	SOLID WASTE DISPO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4440	WAS	18893	MTBE SETTLEMENT	060	BENE	17,716	16,814	95%	14,627	115%	109,581	152,557	139%	90,478	169%	353,515
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4499	ARRA	0844	BROWNFIELDS REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4499	ARRA	0845	ARRA - LEAKING UND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4499	ARRA	0846	ARRA - CLEAN WATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4499	ARRA	0847	ARRA - SAFE DRINKIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4499	ARRA	0848	DIESEL EMISSION RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4499	ARRA	0863	604B WATERSHED ST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4499	ARRA	0916	AFV PROGRAMS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	9998	ERP	9778	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4410	REVC	2002	CWSRF ADMINISTRA	060	BENE	17,571	19,892	113%	25,719	77%	113,830	113,913	100%	166,617	68%	286,986
2017	018	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4410	REVC	4718	DWSRF ADMINISTRA	060	BENE	41,380	43,926	106%	54,236	81%	272,831	278,997	102%	357,595	78%	734,301
2017	018	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4410	REVC	4788	CWSRF LOAN MANAG	060	BENE	47,742	53,225	111%	68,657	78%	316,368	335,158	106%	454,960	74%	929,026
2017	018	44	ENVIRC	044	ENVIRC	BENEFITS TOTALS	4410	REVC	4790	DWSRF LOAN MANAG	060	BENE	26,982	27,896	103%	38,057	73%	192,890	182,233	94%	272,061	67%	526,275
2017		44	ENVIRC	044	ENVIRC	BENEFITS TOTALS				CATEGORY TOTALS			924,931	947,850	102%	1,466,958	65%	6,088,020	6,134,049	101%	9,482,877	65%	18,353,728
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4400	DEPT	1551	GEOLOGIC HAZARDS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4400	DEPT	5038	DEPARTMENT INITIAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4400	DEPT	5048	NH GEOTHERMAL AS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4400	DEPT	9015	PRINTSTEPS PILOT P	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	1300	WINNIPESAUKEE RIV	046	CONS	0	0	0%	22,084	0%	14,497	16,280	112%	95,864	17%	265,004
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	1522	I-93 CHLORIDE TMDL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	2048	WATER SYSTEM SEC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	2347	WATERSHED ASSES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	3810	WINNIPESAUKEE PR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	3812	CONNECTICUT-COOS	046	CONS	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	3817	DAM MAINTENANCE F	046	CONS	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	3821	MASCOMA PROJECT	046	CONS	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	3823	PISCATAGUOG RIVEF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	3824	SUGAR RIVER PROJE	046	CONS	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	3825	SQUAM PROJECT	046	CONS	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	3826	NEWFOUND PROJEC	046	CONS	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	3846	STATE DAM SAFETY (	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	5047	NPDES PERMIT IMPL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	5053	WATER USE EFFICIE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	5054	RED TIDE DISASTER I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	5055	DRINKING WATER INI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	5057	WATER SYSTEM SEC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	5421	DAM ASSESSMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	5426	WINNIPESAUKEE RIV	046	CONS	0	0	0%	37,111	0%	25,052	1,531	6%	183,740	1%	445,327
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4420	WATE	7523	MEDMR EXCHANGE N	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4430	AIR R	5036	CLIMATE ADAPTATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4430	AIR R	5037	ALTERNATE FUEL VE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4430	AIR R	5308	AIR POLLUTION ABAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4430	AIR R	9101	PERMIT FEE PROGRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4430	AIR R	9103	TITLE V FEE PERMITS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4440	WAS	15039	PETROLEUM BROWN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CONSULTANTS TO	4499	ARRA	0916	AFV PROGRAMS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRC	044	ENVIRC	CONSULTANTS TO				CATEGORY TOTALS			0	0	0%	59,728	0%	39,549	17,811	45%	282,803	6%	716,732
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	0004	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	1002	ADMINISTRATION - SL	020	CURR	4,346	7,548	174%	5,051	149%	30,615	34,226	112%	35,586	96%	68,803
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	1009	PUBLICATIONS REVO	020	CURR	2,158	13,390	621%	3,337	401%	10,460	22,153	212%	16,176	137%	63,039
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	1011	LABORATORY SERVIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	1013	COMMISSIONER'S OF	020	CURR	2,665	33	1%	1,912	2%	3,585	987	28%	2,573	38%	3,807
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	1014	HOMELAND SECURIT	020	CURR	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	1018	15 MILE FALLS-MERC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	1119	INTEGRATED PERMIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	1551	GEOLOGIC HAZARDS	020	CURR	12	0	0%	93	0%	250	54	22%	1,920	3%	2,976
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	1841	PDM HAZARD MITIGA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	3306	SUSTAINABLE REGIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	3851	NHGS ADMINISTRATI	020	CURR	2	21	1,178%	2	973%	602	506	84%	728	70%	1,557
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	3852	STATE MAPPING PRO	020	CURR	0	0	0%	30	0%	0	0	0%	180	0%	360
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	3853	PPA UNIT GF	020	CURR	1,515	7	0%	1,977	0%	2,136	1,176	55%	2,788	42%	7,079
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	3854	OSHA CONSULTATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	4036	GEOMORPHIC GRANT	020	CURR	0	0	0%	67	0%	0	0	0%	400	0%	800
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	4750	ENVIRON LEADERSHI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	4780	EQUIPMENT SALE PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	4787	P2 FEDERAL GRANT	020	CURR	0	0	0%	133	0%	212	3	1%	1,233	0%	1,600
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	5009	NORTHEAST REGION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	5038	DEPARTMENT INITIAT	020	CURR	0	0	0%	38	0%	0	0	0%	225	0%	450
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	5048	NH GEOTHERMAL AS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	5091	EXCHANGE NETWOR	020	CURR	0	0	0%	30	0%	0	0	0%	181	0%	362
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	5427	LABORATORY EQUIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	5428	LAB. CERTIFICATION	020	CURR	0	11	0%	42	26%	16	52	323%	165	31%	500
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	5923	P2 & SBTAP	020	CURR	117	74	63%	464	16%	530	408	77%	2,108	19%	5,788
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	6163	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	7601	PPG CARRYOVER	020	CURR	100	0	0%	11,040	0%	100	0	0%	11,040	0%	13,800
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	8058	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	8663	SUNCOOK RVR GEOP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	9015	PRINTSTEPS PILOT P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4400	DEPT	9114	GEOLOGIC DATA PRE	020	CURR	0	0	0%	21	0%	0	0	0%	125	0%	250
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC	2001	CWSRF LOAN REPAY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC	2002	CWSRF ADMINISTRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC	2003	CWSRF LOANS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC	4718	DWSRF ADMINISTRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC	4788	CWSRF LOAN MANAG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC	4789	DWSRF LOANS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC	4790	DWSRF LOAN MANA	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC	4791	DWSRF LOAN REPAY	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC	4793	DWSRF SWP LOANS	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC	4794	DWSRF SWP LOAN RI	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC	4798	BROWNFIELDS SRF M	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	0852	RIVERS/LAKES MGMT	020	CURR	0	170	0%	83	204%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1000	POLLUTION CONTROI	020	CURR	2,461	2,931	119%	3,404	86%	12,666
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1003	STATE AID GRANTS	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1121	UV DISINFECTION IMF	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1200	SUBSURFACE SYSTE	020	CURR	3,191	6,771	212%	5,406	125%	22,441
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1206	CMAQ	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1300	WINNIPESAUKEE RIV	020	CURR	24,173	19,045	79%	38,477	49%	96,550
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1320	STAG GRANT	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1420	OPERATOR CERTIFIC	020	CURR	3	2	61%	371	1%	20
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1425	OPERATIONAL PERMI	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1426	PUBLIC WATER SYST	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1430	LAKES RESTORATION	020	CURR	729	1,387	190%	1,084	128%	25,432
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1435	SLUDGE ANALYSIS FI	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1436	TERRAIN ALTERATIOI	020	CURR	0	146	0%	146	100%	203
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1514	COASTAL SCIENTIST	020	CURR	0	0	0%	129	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1517	NHEP WATERSHED A	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1518	LAKES - RIVERS MGM	020	CURR	86	2	3%	186	1%	106
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1519	NHEP MONITORING P	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1522	I-93 CHLORIDE TMDL	020	CURR	0	0	0%	167	0%	130
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1523	SHELLFISH PROT PR	020	CURR	3,692	8,025	217%	4,385	183%	19,590
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1525	WASTEWATER OPER	020	CURR	27	35	130%	145	24%	183
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1879	I 93 WATER SUPPLY L	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1882	WETLAND RESTORA	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2010	SAFE DRINK WATER A	020	CURR	458	830	181%	1,436	58%	3,410
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2011	OPERATOR TRAINING	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2020	SECTION 604 PLANNI	020	CURR	0	0	0%	88	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2031	NE WADEABLE STRE	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2032	WADEABLE STREAM	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2035	NPS RESTORATION P	020	CURR	0	127	0%	1,913	7%	78
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2036	NATIONAL COASTAL	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2041	PWS ADAPTATION - P	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2047	WATER PLANNING	020	CURR	0	0	0%	292	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2048	WATER SYSTEM SEC	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2060	STP OPERATOR TRAI	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2061	CLEAN VESSEL ACT	020	CURR	909	35	4%	2,290	2%	2,411
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2062	WETLANDS	020	CURR	0	0	0%	50	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2065	BEACH II	020	CURR	4,320	602	14%	5,241	11%	14,322
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2068	AQUATIC INVASIVE SI	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2069	WETLANDS PROGRAI	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2185	EMERGING CONTAMI	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2187	SOURCE WATER ASS	020	CURR	0	0	0%	292	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2205	WETLAND IMPROVEN	020	CURR	0	0	0%	529	0%	2,726
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2209	AQUATIC HABITAT RE	020	CURR	0	0	0%	50	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2346	BEACH INFO EXCH P/	020	CURR	0	0	0%	8	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2347	WATERSHED ASSES	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2348	WATERSHED PROJE	020	CURR	0	0	0%	708	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2349	INSTREAM FLOW PIL	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2351	EXCHANGE NETWOR	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2954	DAM OPERATIONS	020	CURR	3,326	5,699	171%	3,704	154%	15,732
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3141	WATERSHED MODEL	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3642	COASTAL ZONE MAN	020	CURR	931	363	39%	3,402	11%	4,046
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3651	COASTAL RESTORAT	020	CURR	0	0	0%	495	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3673	SHORELAND PROTEC	020	CURR	62	364	583%	378	96%	734
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3800	DAM BUREAU ADMINI	020	CURR	120	6,082	5,051%	197	3,087%	2,154
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3810	WINNIPESAUKEE PR	020	CURR	708	1,691	239%	708	239%	5,867
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3812	CONNECTICUT-COOS	020	CURR	444	2,873	647%	873	329%	4,390
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3815	WETLANDS ADMINIST	020	CURR	1,840	1,378	75%	1,844	75%	10,388
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3817	DAM MAINTENANCE F	020	CURR	8,608	80,555	936%	12,184	661%	112,309
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3821	MASCOMA PROJECT	020	CURR	0	3,750	0%	433	867%	4,733
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3823	PISCATAGUOG RIVEF	020	CURR	0	0	0%	258	0%	3,000
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3824	SUGAR RIVER PROJE	020	CURR	176	750	426%	290	258%	933
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3825	SQUAM PROJECT	020	CURR	0	750	0%	86	870%	750
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3826	NEWFOUND PROJEC	020	CURR	0	1,500	0%	168	891%	1,500
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3831	DAM CONSTRUCTION	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3841	RIVER RESTORATION	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3846	STATE DAM SAFETY (	020	CURR	0	0	0%	292	0%	442
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3847	DAM REGISTRATION I	020	CURR	341	178	52%	1,151	15%	2,737
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3855	WETLANDS FEES	020	CURR	0	994	0%	1,033	96%	734
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3860	DAM REMOVAL PROJ	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3870	IN-LIEU WETLAND MI	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3871	IN-LIEU FEE WETLANI	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	3872	WETLANDS STUDIES	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	4075	FED GRDWATER SUS	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	5047	NPDES PERMIT IMPL	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	5053	WATER USE EFFICIEI	020	CURR	0	0	0%	33	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	5054	RED TIDE DISASTER I	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	5055	DRINKING WATER IN	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	5056	ENHANCING NORTH (	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	5057	WATER SYSTEM SEC	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	5209	ENERGY EFFICIENCY	020	CURR	0	0	0%	23	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	5315	SEPTAGE MANAGEMI	020	CURR	0	0	0%	833	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	5421	DAM ASSESSMENT	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	5426	WINNIPESAUKEE RIV	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	7035	OCEAN PLANNING	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	7523	MEDMR EXCHANGE N	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	7602	SURFACE WATER QU	020	CURR	6,584	2,708	41%	16,606	16%	50,070
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	8901	RECREATION & YOUT	020	CURR	0	0	0%	42	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	2278	DERA FUNDS	020	CURR	0	0	0%	167	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	4796	DOE CLEAN CITIES	020	CURR	65	0	0%	1,225	0%	131
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	4797	ALTERNATIVE FUELS	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	4799	HEAVY DUTY DIESEL	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	4802	AIR RESOURCES PRC	020	CURR	0	0	0%	50	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	4803	ENV AND PUBLIC HEA	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	5035	AEP SETTLEMENT FU	020	CURR	0	0	0%	196	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	5036	CLIMATE ADAPTATIOI	020	CURR	0	0	0%	133	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	5037	ALTERNATE FUEL VE	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	5308	AIR POLLUTION ABAT	020	CURR	475	2,556	538%	1,508	170%	1,076
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	5431	HEALTHY COMMUNIT	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	5495	EMERGENCY RESPOI	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	5496	RADON PROGRAM	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	5925	OEP CLEAN CITIES	020	CURR	0	0	0%	25	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	5926	AIR GRANT PROGRA	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	7879	ENVIRONMENTAL HE	020	CURR	8	4	47%	10	34%	31
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	9000	SECTION 105 PPG - AI	020	CURR	3,102	2,642	85%	4,919	54%	15,577
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	9003	ASBESTOS PROGRA	020	CURR	333	1,917	576%	1,037	185%	1,770
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	9006	NH CLEAN SCHOOL B	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	9025	SECTION 103 GRANT	020	CURR	610	1,729	283%	710	243%	9,624
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	9100	STATE MATCHING FU	020	CURR	-13	129	0%	50	257%	314
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	9101	PERMIT FEE PROGRA	020	CURR	2,245	2,516	112%	2,832	89%	14,592
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	9103	TITLE V FEE PERMITS	020	CURR	1,603	2,402	150%	2,748	87%	10,887
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	9104	NOX EMISSIONS RED	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	9105	WOMEN FISH CONSU	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4430	AIR R	9106	NH C02 BUDGET TRAI	020	CURR	0	0	0%	83	0%	184

2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC	4790	DWSRF LOAN MANA	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC	4791	DWSRF LOAN REPAY	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC	4793	DWSRF SWP LOANS	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC	4794	DWSRF SWP LOAN RI	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC	4798	BROWNFIELDS SRF M	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	0852	RIVERS/LAKES MGMT	020	CURR	0	170	0%	83	204%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1000	POLLUTION CONTROI	020	CURR	2,461	2,931	119%	3,404	86%	12,666
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1003	STATE AID GRANTS	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1121	UV DISINFECTION IMF	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1200	SUBSURFACE SYSTE	020	CURR	3,191	6,771	212%	5,406	125%	22,441
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1206	CMAQ	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1300	WINNIPESAUKEE RIV	020	CURR	24,173	19,045	79%	38,477	49%	96,550
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1320	STAG GRANT	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1420	OPERATOR CERTIFIC	020	CURR	3	2	61%	371	1%	20
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1425	OPERATIONAL PERMI	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1426	PUBLIC WATER SYST	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1430	LAKES RESTORATION	020	CURR	729	1,387	190%	1,084	128%	25,432
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1435	SLUDGE ANALYSIS FI	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1436	TERRAIN ALTERATIOI	020	CURR	0	146	0%	146	100%	203
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1514	COASTAL SCIENTIST	020	CURR	0	0	0%	129	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1517	NHEP WATERSHED A	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1518	LAKES - RIVERS MGM	020	CURR	86	2	3%	186	1%	106
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1519	NHEP MONITORING P	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1522	I-93 CHLORIDE TMDL	020	CURR	0	0	0%	167	0%	130
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1523	SHELLFISH PROT PR	020	CURR	3,692	8,025	217%	4,385	183%	19,590
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1525	WASTEWATER OPER	020	CURR	27	35	130%	145	24%	183
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1879	I 93 WATER SUPPLY L	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	1882	WETLAND RESTORA	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2010	SAFE DRINK WATER A	020	CURR	458	830	181%	1,436	58%	3,410
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2011	OPERATOR TRAINING	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2020	SECTION 604 PLANNI	020	CURR	0	0	0%	88	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2031	NE WADEABLE STRE	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2032	WADEABLE STREAM	020	CURR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4420	WATE	2035	NPS RESTORATION P	020	CURR	0	127	0%	1,913	7%	78
2017

2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS11400	OIL POLLUTION CONT	020	CURR	1,186	6,811	574%	1,937	352%	30,316	24,543	81%	49,507	50%	102,596
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS11409	LUST COST RECOVEF	020	CURR	0	0	0%	150	0%	209	0	0%	562	0%	1,800
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS11414	OIL DISCHARGE CLEA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS11416	OIL FUND BOARD - AS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS11417	MOTOR OIL CLEANUP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS11418	FUEL OIL CLEANUP FI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS11419	GAS REMEDIATION - I	020	CURR	0	360	0%	2,083	17%	3,000	2,160	72%	7,286	30%	25,000
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS11421	OIL FUND BOARD	020	CURR	1,696	3,060	180%	1,696	180%	6,406	11,212	175%	6,406	175%	13,850
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS12016	BROWNFIELDS SRF	020	CURR	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS12017	BROWNFIELDS SRF L	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS12018	BROWNFIELDS SRF F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS12074	NH UST PROGRAM	020	CURR	74	88	119%	60	147%	673	2,043	304%	544	376%	3,450
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS12075	LUST TRUST PROGR	020	CURR	0	60	0%	171	35%	2,050	60	3%	1,025	6%	2,050
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS12323	BROWNFIELDS COAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS12514	NH BROWNFIELDS RE	020	CURR	65	93	143%	208	45%	423	796	188%	1,353	59%	3,580
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS12589	CERCLA MAINTENAN	020	CURR	1,341	15,032	1,121%	5,339	282%	7,893	51,416	651%	31,425	164%	81,950
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS12590	CERCLA PROGRAMS	020	CURR	16,140	67	0%	68,425	0%	21,534	4,871	23%	91,292	5%	100,700
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS12592	PEASE HAZARDOUS	020	CURR	0	318	0%	1,575	20%	408	505	124%	10,629	5%	18,900
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS15039	PETROLEUM BROWN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS15392	HAZARDOUS WASTE	020	CURR	4,071	6,849	168%	8,324	82%	27,037	39,405	146%	55,286	71%	115,485
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS15401	WASTE MANAGEMEN	020	CURR	708	1	0%	914	0%	1,251	1,119	89%	1,615	69%	4,000
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS15402	SOLID WASTE PROGF	020	CURR	1,318	542	41%	2,754	20%	2,315	9,741	421%	4,839	201%	39,753
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS15492	RCRA HW PROGRAM	020	CURR	28	36	129%	108	33%	229	993	433%	885	112%	3,950
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS17603	RCRA HW PROGRAM	020	CURR	122	31	25%	476	6%	812	469	58%	3,167	15%	7,375
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS18717	SOLID WASTE DISPO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4440	WAS18893	MTBE SETTLEMENT	020	CURR	1,489	2,252	151%	1,667	135%	10,224	9,057	89%	11,450	79%	23,346
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4450	CONN8678	CONNECTICUT RIVEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4499	ARRA0844	BROWNFIELDS REVO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4499	ARRA0845	ARRA - LEAKING UND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4499	ARRA0846	ARRA - CLEAN WATE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4499	ARRA0847	ARRA - SAFE DRINKIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4499	ARRA0848	DIESEL EMISSION RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4499	ARRA0883	604B WATERSHED ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4499	ARRA0891	CZM STIMULUS FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4499	ARRA0916	AFV PROGRAMS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	9998	ERP C9778	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC0004	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC2001	CWSRF LOAN REPAY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC2002	CWSRF ADMINISTRA	020	CURR	138	100	72%	344	29%	161	276	172%	399	69%	17,950
2017	018	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC4718	DWSRF ADMINISTRA	020	CURR	2,632	2,364	90%	2,838	83%	19,657	26,312	134%	21,201	124%	44,727
2017	018	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC4788	CWSRF LOAN MANAG	020	CURR	3,354	4,318	129%	5,090	85%	18,202	46,029	253%	27,619	167%	64,887
2017	018	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC4790	DWSRF LOAN MANAG	020	CURR	0	0	0%	1,542	0%	1,056	28	3%	1,270	2%	18,500
2017	018	44	ENVIRC	044	ENVIRC	CURRENT EXPEN	4410	REVC7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRC	044	ENVIRC	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			116,894	227,101	194%	257,879	88%	677,337	803,378	119%	1,228,564	65%	2,298,856
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	022	RENT:	362	362	100%	726	50%	2,174	2,174	100%	4,356	50%	8,712
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	024	MAINT	0	0	0%	96	0%	580	643	111%	1,150	56%	1,150
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	026	ORGA	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	027	TRAN	0	23,794	0%	15,222	156%	0	63,103	0%	91,333	69%	182,667
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	028	TRAN	15,866	4,644	29%	19,945	23%	46,224	61,841	134%	58,108	106%	104,902
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	030	EQUIF	0	0	0%	8,189	0%	500	25,158	5,032%	1,208	2,082%	98,266
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	035	SHAR	5,170	0	0%	7,321	0%	12,730	0	0%	18,025	0%	87,076
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	039	TELEC	2,044	0	0%	2,044	0%	5,597	7,818	140%	5,597	140%	19,977
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	049	TRAN	792	0	0%	792	0%	792	792	100%	792	100%	792
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	057	BOOK	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	066	EMPL	0	0	0%	290	0%	159	140	88%	197	71%	3,474
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	070	IN ST	0	128	0%	83	153%	0	128	0%	500	26%	1,000
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	080	OUT C	0	0	0%	106	0%	0	0	0%	638	0%	1,275
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	103	CONT	0	0	0%	288	0%	0	0	0%	1,727	0%	3,453
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1002	ADMINISTRATION - SL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO	022	RENT:	388	328	85%	463	71%	3,295	2,777	84%	3,932	71%	7,665
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO	030	EQUIF	340	950	279%	685	139%	340	1,832	539%	685	267%	5,982
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO	039	TELEC	102	0	0%	201	0%	102	85	83%	201	43%	400
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO	066	EMPL	0	0	0%	158	0%	1,500	0	0%	1,900	0%	1,900
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO	070	IN ST	0	0	0%	33	0%	0	0	0%	200	0%	400
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO	080	OUT C	324	0	0%	858	0%	324	0	0%	858	0%	2,500
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO	102	CONT	0	0	0%	917	0%	0	0	0%	5,500	0%	11,000
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1011	LABORATORY SERVIC	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1011	LABORATORY SERVIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1011	LABORATORY SERVIC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1011	LABORATORY SERVIC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1011	LABORATORY SERVIC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1011	LABORATORY SERVIC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1011	LABORATORY SERVIC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1011	LABORATORY SERVIC	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1011	LABORATORY SERVIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1011	LABORATORY SERVIC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1011	LABORATORY SERVIC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1011	LABORATORY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF	024	MAINT	0	0	0%	13	0%	0	0	0%	75	0%	150
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF	026	ORGA	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF	027	TRAN	0	2,117	0%	1,325	160%	0	5,509	0%	7,953	69%	15,905
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF	028	TRAN	2,350	688	29%	2,955	23%	6,848	9,161	134%	8,608	106%	15,540
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF	039	TELEC	336	20	6%	336	6%	1,789	2,059	115%	1,789	115%	4,387
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF	049	TRAN	160	0	0%	181	0%	160	160	100%	181	89%	95,858
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF	066	EMPL	0	0	0%	248	0%	40	1,600	4,000%	18	8,672%	2,980
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF	070	IN ST	0	128	0%	42	307%	233	500	214%	305	164%	500
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF	080	OUT C	0	840	0%	729	115%	0	1,554	0%	4,375	36%	8,750
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1014	HOMELAND SECURIT	024	MAINT	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1014	HOMELAND SECURIT	030	EQUIF	0	0	0%	4,923	0%	0	0	0%	29,537	0%	59,074
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1014	HOMELAND SECURIT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1014	HOMELAND SECURIT	066	EMPL	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1014	HOMELAND SECURIT	102	CONT	0	0	0%	1,250	0%	0	0	0%	7,500	0%	15,000
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1014	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1018	15 MILE FALLS-MERC	026	ORGA	0	0	0%	139	0%	0	1,663	0%	832	200%	1,663
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1018	15 MILE FALLS-MERC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1018	15 MILE FALLS-MERC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1018	15 MILE FALLS-MERC	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1018	15 MILE FALLS-MERC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1018	15 MILE FALLS-MERC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1018	15 MILE FALLS-MERC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1018	15 MILE FALLS-MERC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1119	INTEGRATED PERMIT	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1119	INTEGRATED PERMIT	102	CONT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1119	INTEGRATED PERMIT	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	022	RENT	0	0	0%	25	0%	153	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	026	ORGA	0	0	0%	4	0%	25	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	027	TRAN	0	1,059	0%	841	126%	0	2,754
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	028	TRAN	1,175	344	29%	1,866	18%	3,424	4,581
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	030	EQUIP	0	0	0%	28	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	038	TECH	0	0	0%	82	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	039	TELEC	25	85	335%	27	312%	152	552
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	040	INDIR	1,412	842	60%	1,510	56%	1,412	2,408
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	042	ADDIT	2,163	-287	-13%	3,804	-8%	2,163	1,280
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	049	TRAN	64	0	0%	64	0%	64	64
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	064	RET P	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	066	EMPL	0	95	0%	229	42%	0	95
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	067	TRAIN	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	070	IN ST	0	9	0%	208	4%	354	297
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	073	GRAN	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	080	OUT C	0	0	0%	286	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	102	CONT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1841	PDM HAZARD MITIGA	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1841	PDM HAZARD MITIGA	038	TECH	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1841	PDM HAZARD MITIGA	040	INDIR	2,975	0	0%	2,140	0%	2,975	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1841	PDM HAZARD MITIGA	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1841	PDM HAZARD MITIGA	070	IN ST	0	0	0%	296	0%	6,699	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1841	PDM HAZARD MITIGA	073	GRAN	0	0	0%	0	0%	82,786	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1841	PDM HAZARD MITIGA	102	CONT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1841	PDM HAZARD MITIGA	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3306	SUSTAINABLE REGIO	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3306	SUSTAINABLE REGIO	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3306	SUSTAINABLE REGIO	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3306	SUSTAINABLE REGIO	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3306	SUSTAINABLE REGIO	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3306	SUSTAINABLE REGIO	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3306	SUSTAINABLE REGIO	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3851	NHGS ADMINISTRATI	022	RENT	0	0	0%	108	0%	1,100	1,155
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3851	NHGS ADMINISTRATI	024	MAINT	0	0	0%	50	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3851	NHGS ADMINISTRATI	026	ORGA	0	0	0%	25	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3851	NHGS ADMINISTRATI	027	TRAN	0	2,647	0%	1,657	160%	0	6,886
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3851	NHGS ADMINISTRATI	028	TRAN	1,175	344	29%	1,477	23%	3,424	4,581
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3851	NHGS ADMINISTRATI	030	EQUIP	0	0	0%	161	0%	0	937
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3851	NHGS ADMINISTRATI	039	TELEC	88	0	0%	88	0%	354	792
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3851	NHGS ADMINISTRATI	049	TRAN	64	0	0%	64	0%	64	64
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3851	NHGS ADMINISTRATI	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3851	NHGS ADMINISTRATI	064	RET P	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3851	NHGS ADMINISTRATI	066	EMPL	0	0	0%	46	0%	0	189
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3851	NHGS ADMINISTRATI	068	REMU	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3851	NHGS ADMINISTRATI	070	IN ST	0	0	0%	200	0%	166	367
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3851	NHGS ADMINISTRATI	080	OUT C	0	0	0%	135	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3851	NHGS ADMINISTRATI	102	CONT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3851	NHGS ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3852	STATE MAPPING PRO	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3852	STATE MAPPING PRO	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3852	STATE MAPPING PRO	040	INDIR	0	340	0%	69	490%	0	831
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3852	STATE MAPPING PRO	041	AUDIT	0	9	0%	17	52%	32	32
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3852	STATE MAPPING PRO	042	ADDIT	0	0	0%	228	0%	0	106
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3852	STATE MAPPING PRO	066	EMPL	0	0	0%	58	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3852	STATE MAPPING PRO	068	REMU	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3852	STATE MAPPING PRO	070	IN ST	0	0	0%	228	0%	170	117
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3852	STATE MAPPING PRO	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3852	STATE MAPPING PRO	102	CONT	0	0	0%	13,625	0%	32,274	21,318
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3852	STATE MAPPING PRO	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	023	HEAT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	024	MAINT	0	0	0%	21	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	026	ORGA	0	0	0%	25	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	027	TRAN	0	2,647	0%	1,805	147%	0	6,886
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	028	TRAN	2,938	860	29%	3,693	23%	8,559	11,451
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	030	EQUIP	350	0	0%	58	0%	350	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	037	TECH	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	038	TECH	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	039	TELEC	208	64	31%	233	28%	736	1,546
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	048	CONT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	049	TRAN	160	0	0%	160	0%	160	160
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	064	RET P	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	066	EMPL	0	0	0%	133	0%	0	600
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	068	REMU	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	070	IN ST	0	0	0%	8	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	073	GRAN	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	080	OUT C	0	0	0%	83	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3853	PPA UNIT GF	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3854	OSHA CONSULTATIOI	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3854	OSHA CONSULTATIOI	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3854	OSHA CONSULTATIOI	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3854	OSHA CONSULTATIOI	028	TRAN	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3854	OSHA CONSULTATIOI	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3854	OSHA CONSULTATIOI	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3854	OSHA CONSULTATIOI	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3854	OSHA CONSULTATIOI	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3854	OSHA CONSULTATIOI	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3854	OSHA CONSULTATIOI	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3854	OSHA CONSULTATIOI	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3854	OSHA CONSULTATIOI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3854	OSHA CONSULTATIOI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4036	GEOMORPHIC GRAN	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4036	GEOMORPHIC GRAN	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4036	GEOMORPHIC GRAN	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4036	GEOMORPHIC GRAN	040	INDIR	0	0	0%	197	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4036	GEOMORPHIC GRAN	041	AUDIT	0	0	0%	5	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4036	GEOMORPHIC GRAN	042	ADDIT	0	0	0%	132	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4036	GEOMORPHIC GRAN	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4036	GEOMORPHIC GRAN	066	EMPL	0	0	0%	25	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4036	GEOMORPHIC GRAN	070	IN ST	0	0	0%	80	0%	100	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4036	GEOMORPHIC GRAN	080	OUT C	0	0	0%	80	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4036	GEOMORPHIC GRAN	102	CONT	0	0	0%	833	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4036	GEOMORPHIC GRAN	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4750	ENVIRON LEADERSHI	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4750	ENVIRON LEADERSHI	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4750	ENVIRON LEADERSHI	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4750	ENVIRON LEADERSHI	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4750	ENVIRON LEADERSHI	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4750	ENVIRON LEADERSHI	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4750	ENVIRON LEADERSHI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4750	ENVIRON LEADERSHI	102	CONT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4750	ENVIRON LEADERSHI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	4780	EQUIPMENT SALE PR	999	FCLG	0	0	0%	0	0%	0	0%

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1119	INTEGRATED PERMIT	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1119	INTEGRATED PERMIT	102	CONT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1119	INTEGRATED PERMIT	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	022	RENT	0	0	0%	25	0%	153	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	026	ORGA	0	0	0%	4	0%	25	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	027	TRAN	0	1,059	0%	841	126%	0	2,754
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	028	TRAN	1,175	344	29%	1,866	18%	3,424	4,581
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	030	EQUIP	0	0	0%	28	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	038	TECH	0	0	0%	82	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	039	TELEC	25	85	335%	27	312%	152	552
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	040	INDIR	1,412	842	60%	1,510	56%	1,412	2,408
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	042	ADDIT	2,163	-287	-13%	3,804	-8%	2,163	1,280
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	049	TRAN	64	0	0%	64	0%	64	64
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	064	RET P	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	066	EMPL	0	95	0%	229	42%	0	95
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	067	TRAIN	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	070	IN ST	0	9	0%	208	4%	354	297
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	073	GRAN	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	080	OUT C	0	0	0%	286	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	102	CONT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1551	GEOLOGIC HAZARDS	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1841	PDM HAZARD MITIGA	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1841	PDM HAZARD MITIGA	038	TECH	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1841	PDM HAZARD MITIGA	040	INDIR	2,975	0	0%	2,140	0%	2,975	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1841	PDM HAZARD MITIGA	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1841	PDM HAZARD MITIGA	070	IN ST	0	0	0%	296	0%	6,699	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1841	PDM HAZARD MITIGA	073	GRAN	0	0	0%	0	0%	82,786	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1841	PDM HAZARD MITIGA	102	CONT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	1841	PDM HAZARD MITIGA	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3306	SUSTAINABLE REGIO	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	3306	SUSTAINAB

2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	022	RENT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	024	MAINT	0	0	0%	4	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	026	ORGA	0	0	0%	33	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	027	TRAN	0	529	0%	331	160%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	028	TRAN	588	172	29%	739	23%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	030	EQUIP	0	0	0%	13	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	039	TELEC	13	0	0%	18	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	040	INDIR	0	0	0%	315	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	041	AUDIT	0	0	0%	8	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	042	ADDIT	0	0	0%	416	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	049	TRAN	32	0	0%	32	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	066	EMPL	0	0	0%	17	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	070	IN ST	0	147	0%	63	236%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	080	OUT C	0	0	0%	83	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	102	CONT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5009	NORTHEAST REGION	040	INDIR	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5009	NORTHEAST REGION	041	AUDIT	0	0	0%	11	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5009	NORTHEAST REGION	102	CONT	0	16,803	0%	13,913	121%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5009	NORTHEAST REGION	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	022	RENT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	027	TRAN	0	1,813	0%	3,661	50%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	030	EQUIP	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	037	TECH	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	039	TELEC	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	040	INDIR	0	0	0%	331	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	041	AUDIT	0	0	0%	28	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	042	ADDIT	0	0	0%	359	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	048	CONT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	066	EMPL	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	070	IN ST	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	080	OUT C	0	0	0%	192	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	102	CONT	31,000	0	0%	110,714	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	022	RENT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	024	MAINT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	027	TRAN	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	028	TRAN	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	030	EQUIP	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	039	TELEC	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	040	INDIR	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	041	AUDIT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	042	ADDIT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	048	CONT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	049	TRAN	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	066	EMPL	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	069	PROM	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	070	IN ST	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	080	OUT C	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	102	CONT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5091	EXCHANGE NETWOR	027	TRAN	0	0	0%	17,611	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5091	EXCHANGE NETWOR	037	TECH	0	0	0%	583	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5091	EXCHANGE NETWOR	038	TECH	0	0	0%	250	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5091	EXCHANGE NETWOR	040	INDIR	0	0	0%	590	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5091	EXCHANGE NETWOR	041	AUDIT	0	0	0%	25	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5091	EXCHANGE NETWOR	042	ADDIT	0	0	0%	316	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5091	EXCHANGE NETWOR	080	OUT C	0	0	0%	121	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5091	EXCHANGE NETWOR	251	BOND	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5091	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5427	LABORATORY EQUIP	024	MAINT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5427	LABORATORY EQUIP	030	EQUIP	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5427	LABORATORY EQUIP	048	CONT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5427	LABORATORY EQUIP	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5428	LAB. CERTIFICATION	026	ORGA	0	7,000	0%	583	1,200%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5428	LAB. CERTIFICATION	027	TRAN	0	529	0%	331	160%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5428	LAB. CERTIFICATION	028	TRAN	588	172	29%	739	23%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5428	LAB. CERTIFICATION	030	EQUIP	0	0	0%	42	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5428	LAB. CERTIFICATION	039	TELEC	13	0	0%	31	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5428	LAB. CERTIFICATION	040	INDIR	0	0	0%	615	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5428	LAB. CERTIFICATION	042	ADDIT	0	0	0%	824	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5428	LAB. CERTIFICATION	049	TRAN	32	0	0%	32	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5428	LAB. CERTIFICATION	064	RET P	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5428	LAB. CERTIFICATION	066	EMPL	0	50	0%	250	20%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5428	LAB. CERTIFICATION	070	IN ST	0	390	0%	242	161%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5428	LAB. CERTIFICATION	080	OUT C	28	1,044	3,663%	43	2,424%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5428	LAB. CERTIFICATION	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	022	RENT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	023	HEAT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	024	MAINT	0	0	0%	13	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	026	ORGA	0	0	0%	458	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	027	TRAN	0	3,176	0%	2,065	154%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	028	TRAN	2,938	860	29%	3,693	23%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	030	EQUIP	0	0	0%	42	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	039	TELEC	117	0	0%	129	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	040	INDIR	0	0	0%	2,168	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	042	ADDIT	0	0	0%	2,234	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	048	CONT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	049	TRAN	128	0	0%	128	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	064	RET P	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	066	EMPL	0	0	0%	242	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	070	IN ST	0	108	0%	150	72%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	073	GRAN	92,898	18,796	20%	169,466	11%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	080	OUT C	0	0	0%	208	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	102	CONT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5924	DOIT	027	TRAN	0	529	0%	331	160%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5924	DOIT	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	6163	UNEMPLOYMENT COI	061	UNEM	0	0	0%	1,250	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	6163	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	7601	PPG CARRYOVER	022	RENT	0	0	0%	417	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	7601	PPG CARRYOVER	024	MAINT	0	0	0%	208	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	7601	PPG CARRYOVER	026	ORGA	0	0	0%	1,083	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	7601	PPG CARRYOVER	027	TRAN	0	0	0%	663	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	7601	PPG CARRYOVER	030	EQUIP	400	0	0%	1,687	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	7601	PPG CARRYOVER	039	TELEC	0	0	0%	84	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	7601	PPG CARRYOVER	040	INDIR	0	0	0%	402	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	7601	PPG CARRYOVER	041	AUDIT	0	0	0%	16	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	7601	PPG CARRYOVER	042	ADDIT	0	0	0%	263	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	7601	PPG CARRYOVER	066	EMPL	0	0	0%	625	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	7601	PPG CARRYOVER	068	REMU	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	7601	PPG CARRYOVER	070	IN ST	0	0	0%	83	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	7601	PPG CARRYOVER	080	OUT C	0	0	0%	208	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	7601	PPG CARRYOVER	102	CONT	0	0	0%	4,167	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	8058	WORKERS COMPENS	062	WORK	0	0	0%	2,500	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	8058	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	8663	SUNCOOK RVR GEOP	102	CONT	0	0	0%	0	0%

2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	022	RENT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	024	MAINT	0	0	0%	25	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	026	ORGA	0	0	0%	200	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	027	TRAN	0	1,377	0%	1,988	69%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	028	TRAN	1,712	2,290	134%	2,152	106%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	030	EQUIP	0	0	0%	75	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	039	TELEC	76	180	237%	106	169%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	040	INDIR	0	806	0%	1,888	43%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	041	AUDIT	0	14	0%	48	29%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	042	ADDIT	0	531	0%	2,498	21%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	049	TRAN	32	32	100%	32	100%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	066	EMPL	80	20	25%	200	10%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	070	IN ST	75	291	386%	182	160%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	080	OUT C	325	0	0%	1,000	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	102	CONT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	4787	P2 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5009	NORTHEAST REGION	040	INDIR	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5009	NORTHEAST REGION	041	AUDIT	26	12	46%	28	42%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5009	NORTHEAST REGION	102	CONT	33,375	56,265	169%	46,981	120%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5009	NORTHEAST REGION	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	022	RENT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	027	TRAN	0	14,831	0%	21,967	68%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	030	EQUIP	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	037	TECH	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	039	TELEC	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	040	INDIR	0	123	0%	1,987	6%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	041	AUDIT	0	2	0%	166	1%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	042	ADDIT	0	73	0%	2,155	3%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	048	CONT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	066	EMPL	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	070	IN ST	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	080	OUT C	0	0	0%	1,150	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	102	CONT	56,000	0	0%	200,000	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5038	DEPARTMENT INITIA	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	022	RENT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	024	MAINT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	027	TRAN	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	028	TRAN	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	030	EQUIP	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	039	TELEC	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	040	INDIR	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	041	AUDIT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	042	ADDIT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRC	ALL OTHER	4400	DEPT	5048	NH GEOTHERMAL AS	048	C

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	8663	SUNCOOK RVR GEOP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9015	PRINTSTEPS PILOT P	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9015	PRINTSTEPS PILOT P	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9015	PRINTSTEPS PILOT P	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9015	PRINTSTEPS PILOT P	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9015	PRINTSTEPS PILOT P	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9015	PRINTSTEPS PILOT P	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9015	PRINTSTEPS PILOT P	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9015	PRINTSTEPS PILOT P	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9015	PRINTSTEPS PILOT P	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9015	PRINTSTEPS PILOT P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9114	GEOLOGIC DATA PRE	024	MAINT	0	0	0%	13	0%	0	0%	75	0%	150
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9114	GEOLOGIC DATA PRE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9114	GEOLOGIC DATA PRE	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9114	GEOLOGIC DATA PRE	039	TELEC	0	0	0%	25	0%	0	0%	150	0%	300
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9114	GEOLOGIC DATA PRE	040	INDIRI	0	0	0%	184	0%	0	0%	1,103	0%	2,205
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9114	GEOLOGIC DATA PRE	041	AUDIT	0	0	0%	3	0%	0	0%	19	0%	37
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9114	GEOLOGIC DATA PRE	066	EMPL	0	0	0%	13	0%	0	0%	75	0%	150
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9114	GEOLOGIC DATA PRE	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9114	GEOLOGIC DATA PRE	070	IN ST/	0	0	0%	42	0%	0	0%	250	0%	500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9114	GEOLOGIC DATA PRE	080	OUT C	0	0	0%	80	0%	0	0%	480	0%	960
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4400	DEPT	9114	GEOLOGIC DATA PRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2001	CWSRF LOAN REPAYI	301	LOAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2001	CWSRF LOAN REPAYI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2002	CWSRF ADMINISTRA	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2002	CWSRF ADMINISTRA	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2002	CWSRF ADMINISTRA	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2002	CWSRF ADMINISTRA	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2002	CWSRF ADMINISTRA	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2002	CWSRF ADMINISTRA	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2002	CWSRF ADMINISTRA	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2002	CWSRF ADMINISTRA	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2002	CWSRF ADMINISTRA	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2002	CWSRF ADMINISTRA	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2002	CWSRF ADMINISTRA	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2002	CWSRF ADMINISTRA	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2002	CWSRF ADMINISTRA	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2002	CWSRF ADMINISTRA	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2003	CWSRF LOANS	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2003	CWSRF LOANS	301	LOAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	043	DEBT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	301	LOAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4788	CWSRF LOAN MANAC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4789	DWSRF LOANS	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4789	DWSRF LOANS	301	LOAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	043	DEBT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	301	LOAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4791	DWSRF LOAN REPAYI	301	LOAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4791	DWSRF LOAN REPAYI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4793	DWSRF SWP LOANS	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4793	DWSRF SWP LOANS	301	LOAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4793	DWSRF SWP LOANS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4794	DWSRF SWP LOAN RI	301	LOAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4794	DWSRF SWP LOAN RI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4798	BROWNFIELDS SRF N	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	0852	RIVERS/LAKES MGMT	073	GRAN	0	0	0%	965	0%	479	0%	9,075	0%	11,579
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	0852	RIVERS/LAKES MGMT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROL	022	RENT	757	67	9%	1,362	5%	799	711	89%	1,439	49%	1,500

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	024	MAINT	0	0	0%	21	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	026	ORGA	0	0	0%	42	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	027	TRAN	0	5,822	0%	3,978	146%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	028	TRAN	10,596	3,101	29%	13,320	23%	30,870
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	030	EQUIP	417	0	0%	296	0%	802
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	035	SHAR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	037	TECH	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	038	TECH	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	039	TELEC	526	30	6%	526	6%	1,765
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	049	TRAN	288	0	0%	319	0%	288
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	065	BOAR	0	0	0%	108	0%	104
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	066	EMPL	0	0	0%	386	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	068	REMU	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	070	IN ST	0	0	0%	79	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	073	GRAN	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	080	OUT C	0	0	0%	247	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	102	CONT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1003	STATE AID GRANTS	073	GRAN	378,866	603,423	159%	392,532	154%	3,408,918
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1003	STATE AID GRANTS	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	022	RENT	1,248	1,038	83%	1,661	63%	15,945
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	023	HEAT	96	314	326%	197	160%	795
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	024	MAINT	0	0	0%	17	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	027	TRAN	0	10,586	0%	6,875	154%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	028	TRAN	12,340	3,612	29%	15,512	23%	35,951
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	030	EQUIP	0	455	0%	7,088	6%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	039	TELEC	1,882	828	44%	2,201	38%	8,951
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	040	INDIR	0	0	0%	13,231	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	042	ADDIT	0	0	0%	10,769	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	048	CONT	0	0	0%	382	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	049	TRAN	800	0	0%	894	0%	800
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	066	EMPL	0	0	0%	43	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	070	IN ST	0	352	0%	292	121%	2,926
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	080	OUT C	490	0	0%	108	0%	490
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	102	CONT	0	0	0%	417	0%	4,625
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	103	CONT	0	0	0%	701	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1206	CMAQ	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1209	COASTAL RESILIENCI	040	INDIR	0	0	0%	274	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1209	COASTAL RESILIENCI	041	AUDIT	0	0	0%	21	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1209	COASTAL RESILIENCI	042	ADDIT	0	0	0%	281	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1209	COASTAL RESILIENCI	102	CONT	0	0	0%	16,249	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	022	RENT	1,278	1,021	80%	2,194	47%	6,222
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	023	HEAT	36,241	36,953	102%	47,977	77%	212,316
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	024	MAINT	11,304	15,139	134%	28,874	52%	33,865
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	026	ORGA	0	0	0%	167	0%	700
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	027	TRAN	0	10,057	0%	6,789	148%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	028	TRAN	588	172	29%	739	23%	1,712
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	030	EQUIP	0	9,657	0%	29,059	33%	412
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	037	TECH	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	038	TECH	0	0	0%	250	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	039	TELEC	2,847	1,692	59%	3,659	46%	17,246
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	040	INDIR	0	0	0%	16,720	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	042	ADDIT	0	0	0%	12,844	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	043	DEBT	1,192	972	82%	1,268	77%	617,958
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	047	OWN	103	222	216%	1,122	20%	3,612
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	048	CONT	44,575	15,707	35%	108,993	14%	162,843
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	049	TRAN	864	0	0%	945	0%	864
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	066	EMPL	0	75	0%	813	9%	3,695
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	070	IN ST	0	0	0%	82	0%	68
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	080	OUT C	0	0	0%	117	0%	641
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	101	MEDIC	0	0	0%	83	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	102	CONT	21,718	7,353	34%	37,068	20%	47,023
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	103	CONT	0	0	0%	833	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1300	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1320	STAG GRANT	041	AUDIT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1320	STAG GRANT	102	CONT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1320	STAG GRANT	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1420	OPERATOR CERTIFIC	024	MAINT	0	0	0%	29	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1420	OPERATOR CERTIFIC	026	ORGA	1,500	0	0%	1,588	0%	1,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1420	OPERATOR CERTIFIC	027	TRAN	0	1,059	0%	663	160%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1420	OPERATOR CERTIFIC	028	TRAN	588	172	29%	739	23%	1,712
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1420	OPERATOR CERTIFIC	030	EQUIP	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1420	OPERATOR CERTIFIC	039	TELEC	25	0	0%	26	0%	101
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1420	OPERATOR CERTIFIC	040	INDIR	0	0	0%	706	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1420	OPERATOR CERTIFIC	042	ADDIT	0	0	0%	456	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1420	OPERATOR CERTIFIC	049	TRAN	32	0	0%	32	0%	32
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1420	OPERATOR CERTIFIC	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1420	OPERATOR CERTIFIC	066	EMPL	0	0	0%	254	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1420	OPERATOR CERTIFIC	067	TRAIN	0	0	0%	250	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1420	OPERATOR CERTIFIC	070	IN ST	0	0	0%	67	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1420	OPERATOR CERTIFIC	080	OUT C	0	0	0%	81	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1420	OPERATOR CERTIFIC	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1425	OPERATIONAL PERMI	024	MAINT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1425	OPERATIONAL PERMI	027	TRAN	0	1,059	0%	663	160%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1425	OPERATIONAL PERMI	028	TRAN	588	172	29%	739	23%	1,712
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1425	OPERATIONAL PERMI	039	TELEC	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1425	OPERATIONAL PERMI	040	INDIR	0	0	0%	1,234	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1425	OPERATIONAL PERMI	042	ADDIT	0	0	0%	785	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1425	OPERATIONAL PERMI	049	TRAN	32	0	0%	32	0%	32
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1425	OPERATIONAL PERMI	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1425	OPERATIONAL PERMI	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1426	PUBLIC WATER SYST	027	TRAN	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1426	PUBLIC WATER SYST	028	TRAN	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1426	PUBLIC WATER SYST	039	TELEC	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1426	PUBLIC WATER SYST	049	TRAN	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1426	PUBLIC WATER SYST	073	GRAN	143,976	214,100	149%	131,119	163%	554,942
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1426	PUBLIC WATER SYST	080	OUT C	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1426	PUBLIC WATER SYST	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	022	RENT	1,208	1,208	100%	1,333	91%	8,458
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	024	MAINT	70	0	0%	300	0%	70
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	026	ORGA	0	0	0%	52	0%	110
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	027	TRAN	0	1,588	0%	1,119	142%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	028	TRAN	1,175	344	29%	1,477	23%	3,424
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	030	EQUIP	0	0	0%	292	0%	2,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	038	TECH	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	039	TELEC	143	0	0%	216	0%	519
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	040	INDIR	0	0	0%	2,295	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	042	ADDIT	0	0	0%	1,322	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	049	TRAN	64	0	0%	64	0%	64
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	066	EMPL	1,000	0	0%	1,128	0%	1,225
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	067	TRAIN	0	0	0%	8	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	070	IN ST	0	90	0%	92	98%	665
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	073	GRAN	44,493	39,452	89%	101,976	39%	223,798

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	024	MAINT	120	0%	128	94%	255	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	026	ORGA	0	0%	250	0%	500	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	027	TRAN	15,149	0%	23,869	63%	47,738	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	028	TRAN	41,299	134%	38,807	106%	70,057	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	030	EQUIP	849	106%	569	149%	5,500	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	035	SHAR	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	037	TECH	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	038	TECH	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	039	TELEC	3,638	206%	1,765	206%	11,568	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	049	TRAN	288	100%	319	90%	14,913	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	064	RET P	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	065	BOAR	0	0%	1,300	0%	1,300	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	066	EMPL	0	0%	2,316	0%	4,632	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	068	REMU	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	070	IN ST	0	0%	475	0%	950	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	073	GRAN	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	080	OUT C	0	0%	1,480	0%	2,960	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	102	CONT	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1000	POLLUTION CONTROI	999	FCLG	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1003	STATE AID GRANTS	073	GRAN	3,941,675	116%	3,531,879	112%	5,917,228	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1003	STATE AID GRANTS	999	FCLG	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	022	RENT	9,432	59%	21,221	44%	33,966	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	023	HEAT	996	125%	1,622	61%	5,500	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	024	MAINT	140	0%	100	140%	200	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	027	TRAN	27,544	0%	41,252	67%	82,504	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	028	TRAN	48,097	134%	45,194	106%	81,587	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	030	EQUIP	38,653	0%	42,526	91%	85,052	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	039	TELEC	9,254	103%	10,472	88%	25,145	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	040	INDIR	0	0%	79,385	0%	158,770	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	042	ADDIT	0	0%	64,613	0%	129,226	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	048	CONT	440	0%	2,293	19%	4,585	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	049	TRAN	800	100%	894	89%	10,924	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	064	RET P	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	066	EMPL	0	0%	260	0%	520	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	070	IN ST	1,783	61%	3,414	52%	3,500	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	080	OUT C	0	0%	650	0%	1,300	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	102	CONT	0	0%	2,500	0%	5,000	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	103	CONT	0	0%	4,203	0%	8,406	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1200	SUBSURFACE SYSTE	999	FCLG	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1206	CMAQ	999	FCLG	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1209	COASTAL RESILIENCI

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	080	OUT C	515	957	186%	1,785	54%	515	2,015	391%	1,785	113%	3,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1430	LAKES RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1435	SLUDGE ANALYSIS FL	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1435	SLUDGE ANALYSIS FL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1435	SLUDGE ANALYSIS FL	102	CONT	0	50	0%	1,134	4%	1,280	510	40%	2,007	25%	13,605
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1435	SLUDGE ANALYSIS FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1436	TERRAIN ALTERATIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1436	TERRAIN ALTERATIO	027	TRAN	0	1,059	0%	725	146%	0	2,754	0%	4,351	63%	8,702
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1436	TERRAIN ALTERATIO	028	TRAN	4,113	1,204	29%	5,171	23%	11,983	16,032	134%	15,065	106%	27,196
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1436	TERRAIN ALTERATIO	030	EQUIF	0	0	0%	21	0%	0	0	0%	125	0%	250
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1436	TERRAIN ALTERATIO	039	TELE	25	0	0%	36	0%	177	922	521%	254	363%	2,325
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1436	TERRAIN ALTERATIO	040	INDIR	0	0	0%	4,348	0%	0	5,929	0%	26,087	23%	52,173
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1436	TERRAIN ALTERATIO	042	ADDIT	0	0	0%	3,876	0%	0	3,468	0%	23,254	15%	46,507
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1436	TERRAIN ALTERATIO	049	TRAN	224	0	0%	224	0%	224	224	100%	224	100%	224
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1436	TERRAIN ALTERATIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1436	TERRAIN ALTERATIO	066	EMPL	0	0	0%	167	0%	1,250	-225	-18%	1,429	-16%	2,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1436	TERRAIN ALTERATIO	070	IN ST	0	0	0%	83	0%	1,000	399	40%	1,000	40%	1,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1436	TERRAIN ALTERATIO	080	OUT C	0	0	0%	110	0%	0	0	0%	660	0%	1,320
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1436	TERRAIN ALTERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1514	COASTAL SCIENTIST	022	RENT	0	0	0%	4	0%	0	0	0%	25	0%	50
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1514	COASTAL SCIENTIST	024	MAINT	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1514	COASTAL SCIENTIST	030	EQUIF	0	0	0%	63	0%	0	0	0%	375	0%	750
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1514	COASTAL SCIENTIST	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1514	COASTAL SCIENTIST	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1514	COASTAL SCIENTIST	039	TELE	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1514	COASTAL SCIENTIST	040	INDIR	0	0	0%	298	0%	0	392	0%	1,785	22%	3,570
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1514	COASTAL SCIENTIST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1514	COASTAL SCIENTIST	042	ADDIT	0	0	0%	216	0%	0	392	0%	1,296	30%	2,591
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1514	COASTAL SCIENTIST	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1514	COASTAL SCIENTIST	057	BOOK	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1514	COASTAL SCIENTIST	066	EMPL	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1514	COASTAL SCIENTIST	070	IN ST	0	0	0%	29	0%	0	0	0%	175	0%	350
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1514	COASTAL SCIENTIST	080	OUT C	0	0	0%	108	0%	0	0	0%	650	0%	1,300
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1514	COASTAL SCIENTIST	102	CONT	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1514	COASTAL SCIENTIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1517	NHEP WATERSHED A	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1518	LAKES - RIVERS MGM	024	MAINT	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1518	LAKES - RIVERS MGM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1518	LAKES - RIVERS MGM	027	TRAN	0	1,059	0%	737	144%	0	2,754	0%	4,424	62%	8,848
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1518	LAKES - RIVERS MGM	028	TRAN	588	172	29%	739	23%	1,712	2,290	134%	2,152	106%	3,885
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1518	LAKES - RIVERS MGM	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1518	LAKES - RIVERS MGM	039	TELE	25	0	0%	26	0%	153	340	222%	156	217%	2,136
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1518	LAKES - RIVERS MGM	049	TRAN	32	0	0%	32	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1518	LAKES - RIVERS MGM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1518	LAKES - RIVERS MGM	065	BOAR	0	0	0%	13	0%	0	0	0%	75	0%	150
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1518	LAKES - RIVERS MGM	066	EMPL	0	0	0%	104	0%	50	0	0%	453	0%	1,250
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1518	LAKES - RIVERS MGM	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1518	LAKES - RIVERS MGM	070	IN ST	0	0	0%	17	0%	10	0	0%	200	0%	200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1518	LAKES - RIVERS MGM	080	OUT C	0	0	0%	21	0%	0	0	0%	125	0%	250
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1518	LAKES - RIVERS MGM	102	CONT	0	0	0%	4,167	0%	0	0	0%	25,000	0%	50,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1518	LAKES - RIVERS MGM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1519	NHEP MONITORING P	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1519	NHEP MONITORING P	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1522	I-93 CHLORIDE TMDL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1522	I-93 CHLORIDE TMDL	027	TRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1522	I-93 CHLORIDE TMDL	028	TRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1522	I-93 CHLORIDE TMDL	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1522	I-93 CHLORIDE TMDL	039	TELE	0	0	0%	25	0%	0	116	0%	150	78%	300
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1522	I-93 CHLORIDE TMDL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1522	I-93 CHLORIDE TMDL	042	ADDIT	0	0	0%	749	0%	0	720	0%	4,496	16%	8,992
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1522	I-93 CHLORIDE TMDL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1522	I-93 CHLORIDE TMDL	070	IN ST	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1522	I-93 CHLORIDE TMDL	102	CONT	28,525	0	0%	19,241	0%	28,525	26,824	94%	19,241	139%	50,058
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1522	I-93 CHLORIDE TMDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1523	SHELLFISH PROT PR	022	RENT	0	342	0%	554	62%	1,708	2,391	140%	2,604	92%	6,643
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1523	SHELLFISH PROT PR	024	MAINT	0	0	0%	70	0%	0	0	0%	421	0%	843
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1523	SHELLFISH PROT PR	026	ORGA	0	0	0%	25	0%	0	0	0%	150	0%	300
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1523	SHELLFISH PROT PR	027	TRAN	0	1,942	0%	1,341	145%	0	5,054	0%	8,046	63%	16,091
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1523	SHELLFISH PROT PR	030	EQUIF	0	0	0%	2,209	0%	0	26,247	0%	13,254	198%	26,508
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1523	SHELLFISH PROT PR	039	TELE	335	5	1%	335	1%	777	572	74%	777	74%	1,251
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1523	SHELLFISH PROT PR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1523	SHELLFISH PROT PR	049	TRAN	32	0	0%	1,207	0%	32	32	100%	1,207	3%	85,668
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1523	SHELLFISH PROT PR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1523	SHELLFISH PROT PR	066	EMPL	0	0	0%	92	0%	1,019	0	0%	1,098	0%	1,098
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1523	SHELLFISH PROT PR	070	IN ST	0	121	0%	470	26%	208	244	118%	2,777	9%	5,638
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1523	SHELLFISH PROT PR	080	OUT C	1,118	0	0%	5,000	0%	1,118	0	0%	5,000	0%	5,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1523	SHELLFISH PROT PR	102	CONT	1,360	0	0%	2,513	0%	1,360	0	0%	2,513	0%	18,478
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1523	SHELLFISH PROT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1525	WASTEWATER OPER	023	HEAT	127	362	284%	399	91%	1,289	489	38%	4,036	12%	8,650
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1525	WASTEWATER OPER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1525	WASTEWATER OPER	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1525	WASTEWATER OPER	039	TELE	0	54	0%	100	54%	0	162	0%	600	27%	1,200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1525	WASTEWATER OPER	047	OWN	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1525	WASTEWATER OPER	048	CONT	0	951	0%	817	116%	600	1,551	259%	4,900	32%	9,800
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1525	WASTEWATER OPER	066	EMPL	0	0	0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1525	WASTEWATER OPER	067	TRAIN	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1525	WASTEWATER OPER	070	IN ST	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1525	WASTEWATER OPER	080	OUT C	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1525	WASTEWATER OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1879	I 93 WATER SUPPLY L	073	GRAN	0	0	0%	125,608	0%	0	0	0%	753,648	0%	1,507,296
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1879	I 93 WATER SUPPLY L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1882	WETLAND RESTORA	040	INDIR	0	0	0%	165	0%	0	582	0%	988	59%	1,977
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1882	WETLAND RESTORA	041	AUDIT	0	0	0%	9	0%	0	46	0%	54	85%	108
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1882	WETLAND RESTORA	070	IN ST	0	0	0%	30	0%	0	358	0%	179	200%	358
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1882	WETLAND RESTORA	102	CONT	0	0	0%	7,224	0%	0	35,744	0%	43,345	82%	86,689
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	1882	WETLAND RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	026	ORGA	0	6,000	0%	500	1,200%	999	6,000	601%	999	600%	6,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	027	TRAN	0	6,352	0%	4,160	153%	0	16,527	0%	24,957	66%	49,914
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	028	TRAN	6,464	1,892	29%	8,126	23%	18,831	25,194	134%	23,673	106%	42,736
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	030	EQUIF	0	0	0%	67	0%	0	0	0%	400	0%	800
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	039	TELE	152	0	0%	174	0%	935	1,903	203%	1,072	177%	5,241
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	040	INDIR	0	0	0%	6,330	0%	0	13,348	0%	37,977	35%	75,954
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	041	AUDIT	0	0	0%	95	0%	0	222	0%	568	39%	1,136
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	042	ADDIT	0	0	0%	5,072	0%	0	8,855	0%	30,434	29%	60,867
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	049	TRAN	352	0	0%	352	0%	352	352	100%	352	100%	352
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	066	EMPL	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	069	PROM	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	070	IN ST	0	57	0%	167	34%	775	156	20%	1,572	10%	2,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	080	OUT C	0	0	0%	167	0%	971	0	0%	971	0%	2,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	102	CONT	0	0	0%	500	0%	0	0	0%	3,000	0%	6,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2010	SAFE DRINK WATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2011	OPERATOR TRAINING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2011	OPERATOR TRAINING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2011	OPERATOR TRAINING	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2011	OPERATOR TRAINING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2011	OPERATOR TRAININC	041	AUDIT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2011	OPERATOR TRAININC	042	ADDIT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2011	OPERATOR TRAININC	048	CONT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2011	OPERATOR TRAININC	049	TRAN	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2011	OPERATOR TRAININC	066	EMPL	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2011	OPERATOR TRAININC	067	TRAIN	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2011	OPERATOR TRAININC	070	IN ST	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2011	OPERATOR TRAININC	080	OUT C	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2011	OPERATOR TRAININC	102	CONT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2011	OPERATOR TRAININC	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	022	RENT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	023	HEAT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	024	MAINT	0	0	0%	17	0%	100	0%	200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	026	ORGA	0	0	0%	4	0%	25	0%	50
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	027	TRAN	0	529	0%	398	133%	0	1,377	0%	2,388	58%	4,776
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	028	TRAN	588	172	29%	739	23%	1,712	2,290	134%	2,152	106%	3,885
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	030	EQUIP	0	0	0%	142	0%	0	0	0%	850	0%	1,700
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	039	TELEC	13	0	0%	46	0%	76	63	83%	277	23%	554
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	040	INDIR	0	0	0%	1,069	0%	0	243	0%	6,412	4%	12,823
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	041	AUDIT	0	0	0%	28	0%	0	15	0%	170	9%	339
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	042	ADDIT	0	0	0%	1,012	0%	0	139	0%	6,074	2%	12,147
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	049	TRAN	32	0	0%	32	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	057	BOOK	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	066	EMPL	0	0	0%	92	0%	0	0	0%	550	0%	1,100
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	070	IN ST	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	072	GRAN	0	5,645	0%	12,817	44%	22,180	42,845	193%	42,665	100%	153,805
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	080	OUT C	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	102	CONT	0	0	0%	4	0%	0	0	0%	25	0%	50
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2020	SECTION 604 PLANNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2031	NE WADEABLE STRE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2031	NE WADEABLE STRE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2031	NE WADEABLE STRE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2031	NE WADEABLE STRE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2031	NE WADEABLE STRE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2031	NE WADEABLE STRE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2031	NE WADEABLE STRE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2031	NE WADEABLE STRE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2031	NE WADEABLE STRE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2031	NE WADEABLE STRE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2031	NE WADEABLE STRE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2031	NE WADEABLE STRE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2031	NE WADEABLE STRE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2031	NE WADEABLE STRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	022	RENT	0	0	0%	1,083	0%	0	0	0%	6,500	0%	13,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	027	TRAN	0	1,059	0%	663	160%	0	2,754	0%	3,976	69%	7,952
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	030	EQUIP	0	0	0%	667	0%	737	0	0%	8,000	0%	8,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	039	TELEC	62	0	0%	293	0%	76	0	0%	1,756	0%	3,512
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	041	AUDIT	0	0	0%	157	0%	0	93	0%	942	10%	1,883
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	042	ADDIT	0	0	0%	636	0%	0	712	0%	3,814	19%	7,627
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	066	EMPL	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	070	IN ST	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	072	GRAN	7,075	25,142	355%	56,226	45%	161,102	436,412	271%	1,280,306	34%	2,757,801
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	080	OUT C	0	0	0%	329	0%	0	0	0%	1,975	0%	3,950
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	102	CONT	0	0	0%	10,417	0%	0	0	0%	62,500	0%	125,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2035	NPS RESTORATION P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2036	NATIONAL COASTAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2036	NATIONAL COASTAL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2036	NATIONAL COASTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2041	PWS ADAPTATION - P	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2041	PWS ADAPTATION - P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2041	PWS ADAPTATION - P	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2041	PWS ADAPTATION - P	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2041	PWS ADAPTATION - P	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2041	PWS ADAPTATION - P	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2041	PWS ADAPTATION - P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2047	WATER PLANNING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2047	WATER PLANNING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2047	WATER PLANNING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2047	WATER PLANNING	040	INDIR	0	0	0%	193	0%	0	0	0%	1,160	0%	2,319
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2047	WATER PLANNING	041	AUDIT	0	0	0%	15	0%	0	0	0%	92	0%	184
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2047	WATER PLANNING	042	ADDIT	0	0	0%	263	0%	0	0	0%	1,575	0%	3,150
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2047	WATER PLANNING	066	EMPL	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2047	WATER PLANNING	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2047	WATER PLANNING	070	IN ST	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2047	WATER PLANNING	072	GRAN	0	0	0%	1,667	0%	0	0	0%	10,000	0%	20,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2047	WATER PLANNING	080	OUT C	0	0	0%	208	0%	1,813	0	0%	2,500	0%	2,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2047	WATER PLANNING	102	CONT	3,960	0	0%	4,358	0%	90,868	0	0%	100,000	0%	100,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2048	WATER SYSTEM SEC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2048	WATER SYSTEM SEC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2048	WATER SYSTEM SEC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2048	WATER SYSTEM SEC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2048	WATER SYSTEM SEC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2048	WATER SYSTEM SEC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2048	WATER SYSTEM SEC	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2048	WATER SYSTEM SEC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2048	WATER SYSTEM SEC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2048	WATER SYSTEM SEC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2048	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2060	STP OPERATOR TRAI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2060	STP OPERATOR TRAI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2060	STP OPERATOR TRAI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2060	STP OPERATOR TRAI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2060	STP OPERATOR TRAI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2060	STP OPERATOR TRAI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2060	STP OPERATOR TRAI	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2060	STP OPERATOR TRAI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2060	STP OPERATOR TRAI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2060	STP OPERATOR TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	024	MAINT	0	0	0%	46	0%	0	0	0%	275	0%	550
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	027	TRAN	0	529	0%	456	116%	0	1,377	0%	2,738	50%	5,476
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	028	TRAN	588	172	29%	739	23%	1,712	2,290	134%	2,152	106%	3,885
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	030	EQUIP	0	0	0%	2,500	0%	0	0	0%	15,000	0%	30,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	039	TELEC	97	53	55%	206	26%	548	475	87%	1,170	41%	2,904
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	040	INDIR	0	0	0%	542	0%	0	949	0%	3,251	29%	6,501

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	041	AUDIT	0	0	0%	24	0%	0	99	0%	143	69%	285
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	042	ADDIT	0	0	0%	408	0%	0	562	0%	2,448	23%	4,895
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	049	TRAN	32	0	0%	32	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	066	EMPL	0	0	0%	100	0%	495	20	4%	1,200	2%	1,200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	069	PROM	0	0	0%	83	0%	0	1,000	0%	500	200%	1,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	070	IN ST	0	41	0%	78	52%	145	73	51%	743	10%	937
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	072	GRAN	1,500	0	0%	4,868	0%	1,500	28,340	1,889%	4,868	582%	58,717
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	080	OUT C	0	0	0%	171	0%	547	0	0%	2,050	0%	2,050
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	103	CONT	540	61	11%	2,130	3%	25,045	63,295	253%	98,770	64%	170,552
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2061	CLEAN VESSEL ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2062	WETLANDS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2062	WETLANDS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2062	WETLANDS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2062	WETLANDS	030	EQUIP	0	0	0%	71	0%	0	0	0%	426	0%	851
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2062	WETLANDS	039	TELEC	0	0	0%	255	0%	0	0	0%	1,529	0%	3,058
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2062	WETLANDS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2062	WETLANDS	041	AUDIT	0	0	0%	1	0%	0	0	0%	5	0%	10
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2062	WETLANDS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2062	WETLANDS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2062	WETLANDS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2062	WETLANDS	066	EMPL	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2062	WETLANDS	070	IN ST	0	0	0%	100	0%	0	0	0%	600	0%	1,200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2062	WETLANDS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2062	WETLANDS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	022	RENT	0	0	0%	458	0%	0	0	0%	2,750	0%	5,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	024	MAINT	0	0	0%	25	0%	0	0	0%	150	0%	300
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	027	TRAN	0	1,588	0%	1,154	138%	0	4,131	0%	6,923	60%	13,845
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	028	TRAN	588	172	29%	883	19%	1,712	2,290	134%	2,573	89%	4,646
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	030	EQUIP	0	0	0%	1,567	0%	0	1,556	0%	9,401	17%	18,803
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	038	TECH	0	0	0%	491	0%	0	0	0%	2,945	0%	5,890
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	039	TELEC	49	0	0%	186	0%	254	664	262%	962	69%	2,989
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	040	INDIR	0	0	0%	984	0%	512	2,838	554%	572	497%	11,803
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	041	AUDIT	0	0	0%	28	0%	14	61	430%	23	260%	340
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	042	ADDIT	0	0	0%	868	0%	207	986	477%	402	245%	10,416
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	049	TRAN	32	32	0%	32	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	066	EMPL	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	069	PROM	0	0	0%	88	0%	949	1,050	111%	949	111%	1,050
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	070	IN ST	0	0	0%	382	0%	42	485	1,158%	1,591	31%	4,579
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	080	OUT C	0	0	0%	433	0%	0	0	0%	2,600	0%	5,201
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	102	CONT	0	7,000	0%	4,583	153%	0	7,000	0%	27,500	25%	55,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2069	WETLANDS PROGRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2069	WETLANDS PROGRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2069	WETLANDS PROGRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2069	WETLANDS PROGRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2069	WETLANDS PROGRA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2069	WETLANDS PROGRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2069	WETLANDS PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2185	EMERGING CONTAMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2185	EMERGING CONTAMI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2185	EMERGING CONTAMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2187	SOURCE WATER ASS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2187	SOURCE WATER ASS	030	EQUIP	0	0	0%	71	0%	0	0	0%	425	0%	850
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2187	SOURCE WATER ASS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2187	SOURCE WATER ASS	040	INDIR	0	0	0%	283	0%	0	0	0%	1,701	0%	3,401
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2187	SOURCE WATER ASS	041	AUDIT	0	0	0%	22	0%	0	0	0%	132	0%	264
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2187	SOURCE WATER ASS	042	ADDIT	0	0	0%	263	0%	0	0	0%	1,575	0%	3,150
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2187	SOURCE WATER ASS	066	EMPL	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2187	SOURCE WATER ASS	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2187	SOURCE WATER ASS	070	IN ST	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2187	SOURCE WATER ASS	072	GRAN	0	0	0%	8,333	0%	0	0	0%	50,000	0%	100,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2187	SOURCE WATER ASS	080	OUT C	0	0	0%	21	0%	0	0	0%	125	0%	250
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2187	SOURCE WATER ASS	102	CONT	0	0	0%	8,333	0%	0	0	0%	50,000	0%	100,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2187	SOURCE WATER ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	022	RENT	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	024	MAINT	0	0	0%	33	0%	0	0	0%	200	0%	400
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	026	ORGA	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	027	TRAN	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	030	EQUIP	0	0	0%	1,179	0%	0	0	0%	7,075	0%	14,150
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	039	TELEC	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	040	INDIR	0	0	0%	2,343	0%	0	0	0%	14,058	0%	28,115
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	041	AUDIT	0	0	0%	33	0%	0	0	0%	197	0%	394
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	042	ADDIT	0	0	0%	1,376	0%	0	0	0%	8,257	0%	16,514
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	057	BOOK	0	0	0%	100	0%	0	0	0%	600	0%	1,200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	066	EMPL	0	0	0%	244	0%	0	0	0%	1,465	0%	2,930
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	067	TRAIN	0	0	0%	50	0%	0	0	0%	300	0%	600
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	069	PROM	0	0	0%	50	0%	0	0	0%	300	0%	600
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	070	IN ST	0	0	0%	220	0%	360	0	0%	2,640	0%	2,640
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	072	GRAN	0	0	0%	10,346	0%	55,000	10,069	18%	75,869	13%	124,150
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	073	GRAN	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	080	OUT C	0	0	0%	237	0%	380	0	0%	459	0%	2,844
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	102	CONT	0	0	0%	2,075	0%	3,890	0	0%	6,233	0%	24,900
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2205	WETLAND IMPROVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	024	MAINT	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	027	TRAN	0	0	0%	304	0%	0	0	0%	1,825	0%	3,650
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	030	EQUIP	0	0	0%	477	0%	0	0	0%	2,860	0%	5,720
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	039	TELEC	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	040	INDIR	0	0	0%	1,710	0%	115	0	0%	591	0%	20,517
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	041	AUDIT	0	0	0%	23	0%	9	0	0%	23	0%	275
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	042	ADDIT	0	0	0%	721	0%	307	0	0%	1,935	0%	8,657
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	066	EMPL	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	070	IN ST	0	0	0%	4	0%	0	0	0%	25	0%	50
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	072	GRAN	30,000	0	0%	30,626	0%	34,371	0	0%	35,088	0%	40,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	080	OUT C	0	0	0%	167	0%	225	0	0%	2,000	0%	2,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2209	AQUATIC HABITAT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P/	024	MAINT	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P/	027	TRAN	0	3,919	0%	4,324	91%	0	8,499	0%	25,944	33%	51,887
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P/	028	TRAN	588	172	29%	739	23%	1,712	2,290	134%	2,152	106%	3,885
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P/	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P/	039	TELEC	25	0	0%	25	0%	101	243	240%	101	240%	300
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P/	040	INDIR	0	0	0%	723	0%	0	1,181	0%	4,336	27%	8,671

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	041	AUDIT	0	0	0%	16	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	042	ADDIT	0	0	0%	470	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	049	TRAN	32	0	0%	32	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	064	RET P	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	066	EMPL	0	0	0%	83	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	070	IN ST	0	46	0%	42	111%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	080	OUT C	0	0	0%	129	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	102	CONT	0	0	0%	175	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	022	RENT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	027	TRAN	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	030	EQUIP	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	040	INDIR	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	041	AUDIT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	042	ADDIT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	048	CONT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	069	PROM	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	070	IN ST	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	072	GRAN	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	080	OUT C	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	022	RENT	0	0	0%	8	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	024	MAIN	0	0	0%	17	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	026	ORGA	0	0	0%	4	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	027	TRAN	0	0	0%	167	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	030	EQUIP	0	0	0%	350	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	039	TELE	0	0	0%	83	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	040	INDIR	0	0	0%	1,023	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	041	AUDIT	0	0	0%	17	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	042	ADDIT	0	0	0%	583	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	049	TRAN	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	057	BOOK	0	0	0%	25	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	066	EMPL	0	0	0%	125	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	067	TRAIN	0	0	0%	25	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	069	PROM	0	0	0%	25	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	070	IN ST	0	0	0%	117	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	072	GRAN	0	0	0%	1,667	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	080	OUT C	0	0	0%	183	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	102	CONT	0	0	0%	833	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	103	CONT	0	0	0%	4	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2349	INSTREAM FLOW PIL	030	EQUIP	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2349	INSTREAM FLOW PIL	040	INDIR	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2349	INSTREAM FLOW PIL	041	AUDIT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2349	INSTREAM FLOW PIL	042	ADDIT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2349	INSTREAM FLOW PIL	070	IN ST	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2349	INSTREAM FLOW PIL	080	OUT C	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2349	INSTREAM FLOW PIL	102	CONT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2349	INSTREAM FLOW PIL	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2351	EXCHANGE NETWOR	027	TRAN	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2351	EXCHANGE NETWOR	040	INDIR	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2351	EXCHANGE NETWOR	041	AUDIT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2351	EXCHANGE NETWOR	042	ADDIT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2351	EXCHANGE NETWOR	049	TRAN	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2351	EXCHANGE NETWOR	070	IN ST	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2351	EXCHANGE NETWOR	080	OUT C	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2351	EXCHANGE NETWOR	102	CONT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2351	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	022	RENT	9,571	40	0%	9,969	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	023	HEAT	375	630	168%	415	152%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	024	MAIN	0	1,234	0%	1,083	114%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	026	ORGA	0	0	0%	83	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	027	TRAN	0	3,705	0%	2,319	160%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	028	TRAN	4,701	1,376	29%	5,910	23%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	038	TECH	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	039	TELE	1,717	500	29%	3,340	15%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	047	OWN	96	242	251%	331	73%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	049	TRAN	256	0	0%	256	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	057	BOOK	0	0	0%	83	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	064	RET P	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	066	EMPL	0	0	0%	708	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	070	IN ST	0	0	0%	600	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	080	OUT C	0	0	0%	8	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	102	CONT	0	4,187	0%	1,667	251%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	103	CONT	0	0	0%	83	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	302	DAM F	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	022	RENT	165	2,880	1,747%	286	1,006%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	024	MAIN	0	0	0%	43	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	026	ORGA	0	0	0%	1,355	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	027	TRAN	0	6,057	0%	4,065	149%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	028	TRAN	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	030	EQUIP	0	0	0%	3,106	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	039	TELE	1,343	62	5%	1,405	4%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	040	INDIR	0	0	0%	7,394	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	041	AUDIT	0	0	0%	210	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	042	ADDIT	0	0	0%	7,072	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	049	TRAN	256	0	0%	256	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	064	RET P	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	066	EMPL	210	0	0%	426	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	070	IN ST	0	111	0%	200	56%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	072	GRAN	3,000	1,038,850	34,628%	22,215	4,676%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	080	OUT C	1,126	1,493	133%	1,925	78%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	102	CONT	7,655	5,286	69%	14,809	36%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3642	COASTAL ZONE MAN	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3651	COASTAL RESTORAT	027	TRAN	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3651	COASTAL RESTORAT	030	EQUIP	0	0	0%	434	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3651	COASTAL RESTORAT	040	INDIR	0	0	0%	510	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3651	COASTAL RESTORAT	041	AUDIT	0	0	0%	20	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3651	COASTAL RESTORAT	042	ADDIT	0	0	0%	307	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3651	COASTAL RESTORAT	049	TRAN	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3651	COASTAL RESTORAT	057	BOOK	0	0	0%	17	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3651	COASTAL RESTORAT	066	EMPL	0	0	0%	17	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3651	COASTAL RESTORAT	070	IN ST	0	0	0%	50	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3651	COASTAL RESTORAT	072	GRAN	0	8,168	0%	5,569	147%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3651	COASTAL RESTORAT	080	OUT C	0	0	0%	83	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3651	COASTAL RESTORAT	102	CONT	2,722	2,967	109%	7,543	39%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3651	COASTAL RESTORAT	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3673	SHORELAND PROTEC	022	RENT	0	342	0%	500	68%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3673	SHORELAND PROTEC	024	MAIN	0	0	0%	125	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3673	SHORELAND PROTEC	027	TRAN	0	4,234	0%	3,134	135%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3673	SHORELAND PROTEC	028	TRAN	5,288	1,548	29%	6,648	23%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3673	SHORELAND PROTEC	030	EQUIP	0	0	0%	1,742	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3673	SHORELAND PROTEC	038	TECH	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3673	SHORELAND PROTEC	039	TELE	100	0	0%	341	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3673	SHORELAND PROTEC	040	INDIR	0	0	0%	4,576	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3673	SHORELAND PROTEC	042	ADDIT	0	0	0%	4,190	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3673	SHORELAND PROTEC	049	TRAN	288	0	0%	324	0%

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	041	AUDIT	0	20	0%	94	21%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	042	ADDIT	0	625	0%	2,820	22%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	049	TRAN	32	32	100%	32	100%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	064	RET P	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	066	EMPL	0	0	0%	500	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	070	IN ST	57	60	106%	65	91%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	080	OUT C	0	0	0%	775	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	102	CONT	0	0	0%	1,050	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2346	BEACH INFO EXCH P	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	022	RENT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	027	TRAN	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	030	EQUIP	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	040	INDIR	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	041	AUDIT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	042	ADDIT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	048	CONT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	069	PROM	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	070	IN ST	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	072	GRAN	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	080	OUT C	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2347	WATERSHED ASSES	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	022	RENT	0	0	0%	50	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	024	MAIN	0	0	0%	100	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	026	ORGA	0	0	0%	25	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	027	TRAN	0	0	0%	1,000	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	030	EQUIP	0	0	0%	2,100	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	039	TELE	0	0	0%	500	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	040	INDIR	0	0	0%	6,139	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	041	AUDIT	0	0	0%	102	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	042	ADDIT	0	0	0%	3,500	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	049	TRAN	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	057	BOOK	0	0	0%	150	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	066	EMPL	0	0	0%	750	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	067	TRAIN	0	0	0%	150	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	069	PROM	0	0	0%	150	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	070	IN ST	0	0	0%	700	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	072	GRAN	0	0	0%	10,000	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	080	OUT C	0	0	0%	1,100	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	102	CONT	0	0	0%	5,000	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	103	CONT	0	0	0%	25	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2348	WATERSHED PROJE	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2349	INSTREAM FLOW PIL	030	EQUIP	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2349	INSTREAM FLOW PIL	040	INDIR	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2349	INSTREAM FLOW PIL	041	AUDIT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2349	INSTREAM FLOW PIL	042	ADDIT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2349	INSTREAM FLOW PIL	070	IN ST	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2349	INSTREAM FLOW PIL	080	OUT C	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2349	INSTREAM FLOW PIL	102	CONT	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2349	INSTREAM FLOW PIL	999	FCLG	0	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	2351	EXCHANGE NETWOR	027	T

2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3673	SHORELAND PROTEC	057	BOOK	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3673	SHORELAND PROTEC	064	RET P	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3673	SHORELAND PROTEC	066	EMPL	0	0	0%	342	0%	0	0%	2,050	0%	4,100
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3673	SHORELAND PROTEC	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3673	SHORELAND PROTEC	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3673	SHORELAND PROTEC	070	IN ST	0	53	0%	183	29%	77	156	202%	1,799	9%	2,200
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3673	SHORELAND PROTEC	080	OUT C	0	0	0%	58	0%	0	0	0%	350	0%	700
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3673	SHORELAND PROTEC	102	CONT	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3673	SHORELAND PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	022	RENT	161	223	139%	244	92%	966	1,091	113%	1,461	75%	4,000
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	023	HEAT	95	150	158%	95	158%	712	901	127%	712	127%	2,000
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	024	MAINT	0	0	0%	58	0%	95	0	0%	700	0%	700
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	026	ORGA	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	027	TRAN	0	2,647	0%	1,782	149%	0	6,886	0%	10,691	64%	21,381
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	028	TRAN	3,526	1,032	29%	4,432	23%	10,272	13,742	134%	12,913	106%	23,311
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	039	TELE	480	0	0%	867	0%	1,386	1,706	123%	2,504	68%	8,648
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	049	TRAN	192	0	0%	215	0%	192	192	100%	215	89%	2,976
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	066	EMPL	0	275	0%	125	220%	800	1,495	187%	920	163%	1,500
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	070	IN ST	0	0	0%	386	0%	41	0	0%	1,173	0%	4,630
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	080	OUT C	0	0	0%	83	0%	0	1,000	0%	500	200%	1,000
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	102	CONT	0	0	0%	19,216	0%	0	91,688	0%	115,294	80%	230,588
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	303	PUBLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3800	DAM BUREAU ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	022	RENT	0	0	0%	25	0%	0	0	0%	150	0%	300
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	023	HEAT	299	701	235%	430	163%	2,324	3,049	131%	3,343	91%	8,500
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	024	MAINT	0	0	0%	100	0%	14	0	0%	1,200	0%	1,200
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	027	TRAN	0	529	0%	331	160%	0	1,377	0%	1,988	69%	3,976
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	030	EQUIP	0	0	0%	367	0%	0	0	0%	2,200	0%	4,400
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	039	TELE	275	191	69%	762	25%	1,142	1,029	90%	3,157	33%	6,721
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	040	INDIR	0	0	0%	655	0%	0	1,238	0%	3,928	32%	7,855
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	042	ADDIT	0	0	0%	415	0%	0	671	0%	2,489	27%	4,978
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	047	OWN	275	13	5%	1,070	1%	336	453	135%	1,310	35%	2,387
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	048	CONT	0	0	0%	8	0%	100	0	0%	100	0%	100
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	049	TRAN	32	0	0%	32	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	066	EMPL	0	0	0%	75	0%	0	0	0%	450	0%	900
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	070	IN ST	0	0	0%	21	0%	20	0	0%	87	0%	250
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	080	OUT C	0	0	0%	120	0%	0	0	0%	720	0%	1,440
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	102	CONT	0	0	0%	8	0%	0	53	0%	50	106%	100
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	103	CONT	0	0	0%	5	0%	0	0	0%	30	0%	60
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	302	DAM F	7,981	8,078	101%	10,646	76%	7,981	8,078	101%	10,646	76%	11,000
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3810	WINNIPESAUKEE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	022	RENT	26	318	1,246%	136	234%	2,357	1,995	85%	12,534	16%	13,700
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	023	HEAT	1,918	628	33%	3,610	17%	3,596	2,708	75%	6,768	40%	19,000
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	024	MAINT	0	0	0%	567	0%	3,891	47	1%	6,800	1%	6,800
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	027	TRAN	0	529	0%	331	160%	0	1,377	0%	1,988	69%	3,976
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	030	EQUIP	2,799	500	18%	7,146	7%	2,799	11,598	414%	7,146	162%	26,900
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	039	TELE	190	147	77%	267	55%	1,080	1,117	103%	1,512	74%	3,390
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	040	INDIR	0	0	0%	1,029	0%	0	1,638	0%	6,172	27%	12,344
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	042	ADDIT	0	0	0%	446	0%	0	596	0%	2,674	22%	5,348
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	047	OWN	254	96	38%	4,924	2%	506	920	182%	9,804	9%	28,528
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	048	CONT	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	049	TRAN	32	0	0%	32	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	066	EMPL	0	0	0%	192	0%	0	150	0%	1,150	13%	2,300
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	070	IN ST	0	0	0%	260	0%	0	72	0%	1,560	5%	3,120
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	080	OUT C	0	0	0%	125	0%	0	629	0%	750	84%	1,500
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	102	CONT	0	0	0%	1,729	0%	0	0	0%	10,375	0%	20,750
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	103	CONT	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	302	DAM F	94,122	28,800	31%	142,612	20%	105,322	108,622	103%	159,582	68%	160,050
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3812	CONNECTICUT-COOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3815	WETLANDS ADMINIS	022	RENT	197	759	386%	196	387%	5,228	5,465	105%	5,205	105%	9,650
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3815	WETLANDS ADMINIS	024	MAINT	0	0	0%	50	0%	0	0	0%	300	0%	600
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3815	WETLANDS ADMINIS	026	ORGA	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3815	WETLANDS ADMINIS	027	TRAN	0	3,705	0%	2,320	160%	0	9,641	0%	13,917	69%	27,834
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3815	WETLANDS ADMINIS	028	TRAN	3,526	1,204	34%	5,171	23%	10,272	16,032	156%	15,065	106%	27,196
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3815	WETLANDS ADMINIS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3815	WETLANDS ADMINIS	039	TELE	1,147	0	0%	1,147	0%	1,920	4,122	215%	1,920	215%	9,138
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3815	WETLANDS ADMINIS	049	TRAN	256	0	0%	287	0%	256	256	100%	287	89%	66,160
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3815	WETLANDS ADMINIS	057	BOOK	0	0	0%	10	0%	0	0	0%	63	0%	125
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3815	WETLANDS ADMINIS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3815	WETLANDS ADMINIS	065	BOAR	0	530	0%	233	227%	1,025	1,671	163%	1,415	118%	2,800
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3815	WETLANDS ADMINIS	066	EMPL	0	80	0%	83	96%	0	750	0%	500	150%	1,000
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3815	WETLANDS ADMINIS	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3815	WETLANDS ADMINIS	070	IN ST	0	202	0%	65	313%	336	202	60%	775	26%	775
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3815	WETLANDS ADMINIS	080	OUT C	0	0	0%	83	0%	0	976	0%	500	195%	1,000
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3815	WETLANDS ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	022	RENT	6,898	0	0%	25,000	0%	6,898	0	0%	25,000	0%	25,000
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	023	HEAT	0	0	0%	217	0%	0	21	0%	1,300	2%	2,600
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	024	MAINT	544	2,852	524%	1,007	283%	4,853	6,078	125%	8,982	68%	28,624
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	026	ORGA	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	027	TRAN	0	3,705	0%	2,570	144%	0	9,641	0%	15,417	63%	30,834
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	028	TRAN	6,464	1,892	29%	8,126	23%	18,831	25,194	134%	23,673	106%	42,736
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	030	EQUIP	0	1,586	0%	43,676	4%	25,575	63,943	250%	110,757	58%	524,113
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	039	TELE	283	0	0%	313	0%	787	1,463	186%	871	168%	3,351
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	040	INDIR	0	0	0%	3,888	0%	0	13,638	0%	23,328	58%	46,655
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	042	ADDIT	0	0	0%	5,491	0%	0	8,388	0%	32,946	25%	65,892
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	043	DEBT	1,188	969	82%	1,036	93%	120,160	163,492	136%	104,813	156%	225,939
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	047	OWN	0	0	0%	2,500	0%	0	0	0%	15,000	0%	30,000
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	048	CONT	0	0	0%	2,500	0%	0	0	0%	15,000	0%	30,000
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	049	TRAN	352	0	0%	352	0%	352	352	100%	352	100%	352
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	066	EMPL	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	067	TRAIN	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	070	IN ST	0	0	0%	3,050	0%	581	0	0%	21,198	0%	36,600
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	080	OUT C	0	384	0%	625	62%	0	1,138	0%	3,750	30%	7,500
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	102	CONT	395	1,110	281%	3,448	32%	6,140	16,335	266%	53,599	30%	201,822
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	302	DAM F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3817	DAM MAINTENANCE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3821	MASCOMA PROJECT	022	RENT	0	0	0%	4	0%	0	0	0%	25	0%	50
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3821	MASCOMA PROJECT	023	HEAT	22	53	244%	39	137%	119	152	128%	212	72%	700
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3821	MASCOMA PROJECT	024	MAINT	0	0	0%	33	0%	0	0	0%	200	0%	400
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3821	MASCOMA PROJECT	030	EQUIP	0	0	0%	67	0%	0	352	0%	400	88%	800
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3821	MASCOMA PROJECT	039	TELE	0	0	0%	188	0%	0	0	0%	1,126	0%	2,251
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3821	MASCOMA PROJECT	040	INDIR	0	0	0%	73	0%	0	0	0%	439	0%	877
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3821	MASCOMA PROJECT	042	ADDIT	0	0	0%	66	0%	0	0	0%	393	0%	786
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3821	MASCOMA PROJECT	047	OWN	0	0	0%	46	0%	24	0	0%	268	0%	551
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3821	MASCOMA PROJECT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3821	MASCOMA PROJECT	070	IN ST	0	0	0%	8	0%	48	0	0%	100	0%	100
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3821	MASCOMA PROJECT	080	OUT C	0	0	0%	35	0%	0	195	0%	210	93%	420
2017	010	44	ENVIRC044	ENVIRCALL OTHER	4420	WATE3821	MASCOMA PROJECT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3821	MASCOMA PROJECT	302	DAM F	0	0	0%	8	0%	100
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3823	PISCATAGUOG RIVEF	022	RENT:	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3823	PISCATAGUOG RIVEF	024	MAINT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3823	PISCATAGUOG RIVEF	030	EQUIF	0	0	0%	92	0%	1,100
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3823	PISCATAGUOG RIVEF	040	INDIR	0	0	0%	17	0%	207
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3823	PISCATAGUOG RIVEF	042	ADDIT	0	0	0%	35	0%	424
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3823	PISCATAGUOG RIVEF	047	OWN	0	0	0%	35	0%	415
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3823	PISCATAGUOG RIVEF	049	TRAN:	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3823	PISCATAGUOG RIVEF	070	IN ST/	0	0	0%	3	0%	30
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3823	PISCATAGUOG RIVEF	302	DAM F	0	0	0%	14	0%	170
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3823	PISCATAGUOG RIVEF	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3824	SUGAR RIVER PROJE	022	RENT:	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3824	SUGAR RIVER PROJE	023	HEAT	15	16	101%	22	70%	300
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3824	SUGAR RIVER PROJE	024	MAINT	0	0	0%	31	0%	370
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3824	SUGAR RIVER PROJE	030	EQUIF	0	0	0%	75	0%	900
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3824	SUGAR RIVER PROJE	039	TELEC	0	0	0%	38	0%	451
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3824	SUGAR RIVER PROJE	040	INDIR	0	0	0%	28	0%	332
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3824	SUGAR RIVER PROJE	042	ADDIT	0	0	0%	17	0%	204
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3824	SUGAR RIVER PROJE	047	OWN	0	0	0%	18	0%	215
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3824	SUGAR RIVER PROJE	049	TRAN:	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3824	SUGAR RIVER PROJE	070	IN ST/	0	0	0%	4	0%	50
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3824	SUGAR RIVER PROJE	102	CONT	0	0	0%	17	0%	200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3824	SUGAR RIVER PROJE	302	DAM F	0	0	0%	17	0%	200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3824	SUGAR RIVER PROJE	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3825	SQUAM PROJECT	022	RENT:	0	0	0%	13	0%	150
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3825	SQUAM PROJECT	024	MAINT	0	0	0%	29	0%	350
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3825	SQUAM PROJECT	030	EQUIF	0	0	0%	458	0%	5,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3825	SQUAM PROJECT	039	TELEC	0	0	0%	17	0%	200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3825	SQUAM PROJECT	040	INDIR	0	0	0%	22	0%	259
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3825	SQUAM PROJECT	042	ADDIT	0	0	0%	21	0%	253
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3825	SQUAM PROJECT	047	OWN	0	0	0%	11	0%	133
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3825	SQUAM PROJECT	049	TRAN:	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3825	SQUAM PROJECT	070	IN ST/	0	0	0%	17	0%	200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3825	SQUAM PROJECT	080	OUT C	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3825	SQUAM PROJECT	302	DAM F	0	0	0%	117	0%	1,400
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3825	SQUAM PROJECT	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3826	NEWFOUND PROJEC	022	RENT:	0	0	0%	8	0%	100
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3826	NEWFOUND PROJEC	023	HEAT	67	74	110%	70	106%	830
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3826	NEWFOUND PROJEC	024	MAINT	0	0	0%	58	0%	700
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3826	NEWFOUND PROJEC	030	EQUIF	0	0	0%	250	0%	3,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3826	NEWFOUND PROJEC	039	TELEC	0	0	0%	129	0%	1,550
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3826	NEWFOUND PROJEC	040	INDIR	0	0	0%	93	0%	1,113
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3826	NEWFOUND PROJEC	042	ADDIT	0	0	0%	53	0%	632
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3826	NEWFOUND PROJEC	047	OWN	0	0	0%	37	0%	440
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3826	NEWFOUND PROJEC	049	TRAN:	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3826	NEWFOUND PROJEC	070	IN ST/	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3826	NEWFOUND PROJEC	302	DAM F	0	0	0%	308	0%	3,700
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3826	NEWFOUND PROJEC	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3831	DAM CONSTRUCTION	022	RENT:	0	0	0%	417	0%	5,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3831	DAM CONSTRUCTION	023	HEAT	0	0	0%	417	0%	5,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3831	DAM CONSTRUCTION	040	INDIR	0	0	0%	1,121	0%	13,456
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3831	DAM CONSTRUCTION	042	ADDIT	0	0	0%	1,405	0%	16,856
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3831	DAM CONSTRUCTION	047	OWN	0	0	0%	833	0%	10,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3831	DAM CONSTRUCTION	070	IN ST/	0	0	0%	1,833	0%	22,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3831	DAM CONSTRUCTION	103	CONT	0	0	0%	4,167	0%	50,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3831	DAM CONSTRUCTION	302	DAM F	8,550	0	0%	185,022	0%	297,736
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3831	DAM CONSTRUCTION	303	PUBLI	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3831	DAM CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3841	RIVER RESTORATION	040	INDIR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3841	RIVER RESTORATION	042	ADDIT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3841	RIVER RESTORATION	070	IN ST/	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3841	RIVER RESTORATION	102	CONT	0	0	0%	45,833	0%	550,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3841	RIVER RESTORATION	302	DAM F	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3841	RIVER RESTORATION	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3846	STATE DAM SAFETY (	027	TRAN:	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3846	STATE DAM SAFETY (	030	EQUIF	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3846	STATE DAM SAFETY (	040	INDIR	0	0	0%	1,143	0%	13,712
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3846	STATE DAM SAFETY (	041	AUDIT	0	0	0%	15	0%	183
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3846	STATE DAM SAFETY (	042	ADDIT	0	0	0%	613	0%	7,350
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3846	STATE DAM SAFETY (	066	EMPL	0	0	0%	479	0%	5,750
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3846	STATE DAM SAFETY (	080	OUT C	1,629	0	0%	1,629	0%	9,100
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3846	STATE DAM SAFETY (	102	CONT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3846	STATE DAM SAFETY (	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	023	HEAT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	024	MAINT	0	0	0%	100	0%	1,200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	026	ORGA	0	0	0%	125	0%	1,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	027	TRAN:	0	4,764	0%	3,232	147%	38,786
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	028	TRAN:	5,288	1,548	29%	6,648	23%	34,966
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	030	EQUIF	0	0	0%	192	0%	2,300
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	038	TECH	0	0	0%	167	0%	2,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	039	TELEC	317	0	0%	317	0%	3,800
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	040	INDIR	0	0	0%	5,425	0%	65,101
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	042	ADDIT	0	0	0%	4,739	0%	56,865
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	049	TRAN:	288	0	0%	322	0%	3,536
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	057	BOOK	0	0	0%	125	0%	1,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	066	EMPL	0	0	0%	458	0%	5,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	070	IN ST/	0	345	0%	342	101%	4,100
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	080	OUT C	0	0	0%	433	0%	5,200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	102	CONT	0	0	0%	2,083	0%	25,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3847	DAM REGISTRATION I	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	022	RENT:	0	463	0%	564	82%	6,763
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	024	MAINT	0	0	0%	21	0%	250
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	026	ORGA	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	027	TRAN	0	12,704	0%	9,503	134%	114,034
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	028	TRAN	8,226	2,236	27%	9,660	23%	50,506
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	030	EQUIF	0	0	0%	3,634	0%	43,612
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	039	TELEC	344	0	0%	392	0%	4,112
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	040	INDIR	0	0	0%	9,542	0%	114,505
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	042	ADDIT	0	0	0%	8,297	0%	99,567
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	049	TRAN:	480	0	0%	539	0%	75,664
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	065	BOAR	0	250	0%	625	40%	7,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	066	EMPL	0	0	0%	1,029	0%	12,350
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	067	TRAIN	0	0	0%	142	0%	1,700
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	069	PROM	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	070	IN ST/	0	405	0%	583	69%	7,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	080	OUT C	0	0	0%	877	0%	10,520
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	102	CONT	0	0	0%	1,250	0%	15,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3860	DAM REMOVAL PROJ	027	TRAN:	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3860	DAM REMOVAL PROJ	040	INDIR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3860	DAM REMOVAL PROJ	041	AUDIT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3860	DAM REMOVAL PROJ	042	ADDIT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3860	DAM REMOVAL PROJ	070	IN ST/	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3860	DAM REMOVAL PROJ	102	CONT	0	0	0%	90,237	0%	1,082,846
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3860	DAM REMOVAL PROJ	302	DAM F	0	0	0%	0	0%	0

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3860	DAM REMOVAL PROJ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3870	IN-LIEU WETLAND MI	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3871	IN-LIEU FEE WETLAN	065	BOAR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3871	IN-LIEU FEE WETLAN	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3871	IN-LIEU FEE WETLAN	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3871	IN-LIEU FEE WETLAN	073	GRAN	93,101	190,145	204%	340,299	56%	421,097	789,808	188%	1,539,186	51%	3,302,328
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3871	IN-LIEU FEE WETLAN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3871	IN-LIEU FEE WETLAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3872	WETLANDS STUDIES	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3872	WETLANDS STUDIES	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3872	WETLANDS STUDIES	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3872	WETLANDS STUDIES	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3872	WETLANDS STUDIES	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	3872	WETLANDS STUDIES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5047	NPDES PERMIT IMPL	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5047	NPDES PERMIT IMPL	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5047	NPDES PERMIT IMPL	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5047	NPDES PERMIT IMPL	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5047	NPDES PERMIT IMPL	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5047	NPDES PERMIT IMPL	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5047	NPDES PERMIT IMPL	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5047	NPDES PERMIT IMPL	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5047	NPDES PERMIT IMPL	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5047	NPDES PERMIT IMPL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	024	MAINT	0	0	0%	17	0%	0	0%	100	0%	200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	030	EQUIP	0	0	0%	150	0%	0	1,486	0%	900	165%	1,800
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	039	TELEC	0	0	0%	42	0%	0	93	0%	250	37%	500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	040	INDIR	0	0	0%	176	0%	0	407	0%	1,057	39%	2,114
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	041	AUDIT	0	0	0%	3	0%	0	6	0%	18	35%	37
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	042	ADDIT	0	0	0%	44	0%	0	61	0%	264	23%	527
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	066	EMPL	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	070	IN ST	0	0	0%	94	0%	0	0	0%	563	0%	1,125
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	072	GRAN	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	080	OUT C	0	0	0%	133	0%	0	0	0%	800	0%	1,600
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5053	WATER USE EFFICIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5054	RED TIDE DISASTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5054	RED TIDE DISASTER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5054	RED TIDE DISASTER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5054	RED TIDE DISASTER	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5054	RED TIDE DISASTER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5054	RED TIDE DISASTER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5054	RED TIDE DISASTER	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5054	RED TIDE DISASTER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5054	RED TIDE DISASTER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5054	RED TIDE DISASTER	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5054	RED TIDE DISASTER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5054	RED TIDE DISASTER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5054	RED TIDE DISASTER	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5054	RED TIDE DISASTER	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5054	RED TIDE DISASTER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5054	RED TIDE DISASTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5055	DRINKING WATER IN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5055	DRINKING WATER IN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5055	DRINKING WATER IN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5055	DRINKING WATER IN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5055	DRINKING WATER IN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5055	DRINKING WATER IN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5055	DRINKING WATER IN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5055	DRINKING WATER IN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5055	DRINKING WATER IN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5055	DRINKING WATER IN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5055	DRINKING WATER IN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5055	DRINKING WATER IN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5055	DRINKING WATER IN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5055	DRINKING WATER IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5056	ENHANCING NORTH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5056	ENHANCING NORTH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5056	ENHANCING NORTH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5056	ENHANCING NORTH	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5056	ENHANCING NORTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5057	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5209	ENERGY EFFICIENCY	040	INDIR	0	0	0%	346	0%	0	181	0%	2,075	9%	4,149
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5209	ENERGY EFFICIENCY	042	ADDIT	0	0	0%	336	0%	0	181	0%	2,018	9%	4,035
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5209	ENERGY EFFICIENCY	070	IN ST	0	0	0%	162	0%	0	0	0%	971	0%	1,941
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5209	ENERGY EFFICIENCY	102	CONT	0	0	0%	17,542	0%	0	10,933	0%	105,250	10%	210,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5209	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5315	SEPTAGE MANAGEMI	073	GRAN	0	0	0%	2,500	0%	0	0	0%	15,000	0%	30,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5315	SEPTAGE MANAGEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5421	DAM ASSESSMENT	040	INDIR	752	0	0%	52	0%	752	0	0%	52	0%	68
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5421	DAM ASSESSMENT	041	AUDIT	19	0	0%	9	0%	19	0	0%	9	0%	145
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5421	DAM ASSESSMENT	042	ADDIT	862	0	0%	1,454	0%	862	0	0%	1,454	0%	1,454
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5421	DAM ASSESSMENT	070	IN ST	0	0	0%	118	0%	0	0	0%	705	0%	1,410
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5421	DAM ASSESSMENT	072	GRAN	0	0	0%	117	0%	7,840	0	0%	1,399	0%	1,399
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5421	DAM ASSESSMENT	080	OUT C	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5421	DAM ASSESSMENT	102	CONT	47,250	0	0%	46,243	0%	157,500	31,500	20%	154,142	20%	277,455
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5421	DAM ASSESSMENT	302	DAM F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5421	DAM ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5426	WINNIPESAUKEE RIV	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5426	WINNIPESAUKEE RIV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5426	WINNIPESAUKEE RIV	048	CONT	0	0	0%	15,990	0%	4,035	0	0%	191,885	0%	191,885
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	5426	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7035	OCEAN PLANNING	030	EQUIP	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7035	OCEAN PLANNING	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7035	OCEAN PLANNING	040	INDIR	0	0	0%	102	0%	0	0	0%	610	0%	1,220
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7035	OCEAN PLANNING	042	ADDIT	0	0	0%	96	0%	0	0	0%	576	0%	1,151

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7035	OCEAN PLANNING	066	EMPL	0	0	0%	25	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7035	OCEAN PLANNING	067	TRAIN	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7035	OCEAN PLANNING	070	IN ST	0	0	0%	46	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7035	OCEAN PLANNING	080	OUT C	0	0	0%	125	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7035	OCEAN PLANNING	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	022	RENT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	048	CONT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	102	CONT	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	022	RENT	127	1,152	907%	170	679%	5,885	7,934 135%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	024	MAIN	0	0	0%	680	0%	680	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	026	ORGA	0	0	0%	350	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	027	TRAN	0	33,101	0%	21,058	157%	0	88,773 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	028	TRAN	11,165	3,268	29%	14,035	23%	32,527	43,516 134%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	030	EQUIF	339	0	0%	3,697	0%	6,151	13,583 221%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	038	TECH	0	0	0%	417	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	039	TELE	850	112	13%	1,148	10%	3,691	5,713 155%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	040	INDIR	0	0	0%	17,762	0%	0	28,204 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	041	AUDIT	0	0	0%	376	0%	0	493 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	042	ADDIT	0	0	0%	13,314	0%	0	16,683 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	049	TRAN	640	0	0%	640	0%	640	640 100%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	057	BOOK	0	0	0%	198	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	064	RET P	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	066	EMPL	0	0	0%	1,021	0%	1,546	1,530 99%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	067	TRAIN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	069	PROM	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	070	IN ST	193	88	46%	552	16%	3,844	4,140 108%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	072	GRAN	11,250	0	0%	262,921	0%	18,875	15,138 80%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	073	GRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	080	OUT C	281	356	127%	1,006	35%	281	356 127%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	102	CONT	18,312	0	0%	36,459	0%	53,121	21,826 41%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	103	CONT	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	8708	DROUGHT MANAGEM	030	EQUIF	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	8708	DROUGHT MANAGEM	040	INDIR	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	8708	DROUGHT MANAGEM	042	ADDIT	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	8708	DROUGHT MANAGEM	072	GRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	8708	DROUGHT MANAGEM	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	8901	RECREATION & YOUT	030	EQUIF	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	8901	RECREATION & YOUT	040	INDIR	0	0	0%	103	0%	0	1,003 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	8901	RECREATION & YOUT	042	ADDIT	0	0	0%	22	0%	0	89 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	8901	RECREATION & YOUT	070	IN ST	0	419	0%	458	92%	4,221	3,540 84%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	8901	RECREATION & YOUT	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	2278	DERA FUNDS	027	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	2278	DERA FUNDS	028	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	2278	DERA FUNDS	030	EQUIF	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	2278	DERA FUNDS	039	TELE	0	0	0%	8	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	2278	DERA FUNDS	040	INDIR	0	0	0%	63	0%	0	77 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	2278	DERA FUNDS	041	AUDIT	0	0	0%	14	0%	73	93 128%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	2278	DERA FUNDS	042	ADDIT	0	0	0%	88	0%	0	48 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	2278	DERA FUNDS	049	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	2278	DERA FUNDS	070	IN ST	0	0	0%	33	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	2278	DERA FUNDS	072	GRAN	0	0	0%	13,318	0%	70,000	91,509 131%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	2278	DERA FUNDS	073	GRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	2278	DERA FUNDS	080	OUT C	0	0	0%	17	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	2278	DERA FUNDS	102	CONT	0	0	0%	5,000	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4796	DOE CLEAN CITIES	027	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4796	DOE CLEAN CITIES	028	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4796	DOE CLEAN CITIES	039	TELE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4796	DOE CLEAN CITIES	040	INDIR	0	0	0%	492	0%	0	214 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4796	DOE CLEAN CITIES	041	AUDIT	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4796	DOE CLEAN CITIES	042	ADDIT	0	0	0%	245	0%	0	214 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4796	DOE CLEAN CITIES	049	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4796	DOE CLEAN CITIES	064	RET P	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4796	DOE CLEAN CITIES	066	EMPL	0	0	0%	13	0%	0	65 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4796	DOE CLEAN CITIES	070	IN ST	0	0	0%	17	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4796	DOE CLEAN CITIES	080	OUT C	0	267	0%	292	92%	206	1,383 672%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4796	DOE CLEAN CITIES	102	CONT	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4796	DOE CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4797	ALTERNATIVE FUELS	022	RENT	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4797	ALTERNATIVE FUELS	024	MAIN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4797	ALTERNATIVE FUELS	027	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4797	ALTERNATIVE FUELS	028	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4797	ALTERNATIVE FUELS	030	EQUIF	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4797	ALTERNATIVE FUELS	039	TELE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4797	ALTERNATIVE FUELS	040	INDIR	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4797	ALTERNATIVE FUELS	041	AUDIT	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4797	ALTERNATIVE FUELS	042	ADDIT	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4797	ALTERNATIVE FUELS	049	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4797	ALTERNATIVE FUELS	066	EMPL	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4797	ALTERNATIVE FUELS	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4797	ALTERNATIVE FUELS	073	GRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4797	ALTERNATIVE FUELS	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4797	ALTERNATIVE FUELS	102	CONT	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4797	ALTERNATIVE FUELS	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4802	AIR RESOURCES PRC	027	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4802	AIR RESOURCES PRC	030	EQUIF	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4802	AIR RESOURCES PRC	040	INDIR	0	0	0%	301	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4802	AIR RESOURCES PRC	042	ADDIT	0	0	0%	249	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4802	AIR RESOURCES PRC	066	EMPL	0	0	0%	13	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4802	AIR RESOURCES PRC	070	IN ST	0	0	0%	17	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4802	AIR RESOURCES PRC	073	GRAN	0	0	0%	79	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4802	AIR RESOURCES PRC	080	OUT C	0	0	0%	35	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4802	AIR RESOURCES PRC	102	CONT	0	0	0%	42	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4802	AIR RESOURCES PRC	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4803	ENV AND PUBLIC HEA	027	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4803	ENV AND PUBLIC HEA	028	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4803	ENV AND PUBLIC HEA	030	EQUIF	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4803	ENV AND PUBLIC HEA	039	TELE	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4803	ENV AND PUBLIC HEA	040	INDIR	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4803	ENV AND PUBLIC HEA	042	ADDIT	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4803	ENV AND PUBLIC HEA	049	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4803	ENV AND PUBLIC HEA	066	EMPL	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4803	ENV AND PUBLIC HEA	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4803	ENV AND PUBLIC HEA	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	4803	ENV AND PUBLIC HEA	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5035	AEP SETTLEMENT FU	027	TRAN	0	5,050	0%	663	762%	0	6,745 0%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5035	AEP SETTLEMENT FU	028	TRAN	1,175	344	29%	1,477	23%	3,424	4,581 134%
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5035	AEP SETTLEMENT FU	030	EQUIF	0	0	0%	2,083	0%	0	0 0%

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7035	OCEAN PLANNING	066	EMPL	150	0%	300
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7035	OCEAN PLANNING	067	TRAIN	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7035	OCEAN PLANNING	070	IN ST	275	0%	550
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7035	OCEAN PLANNING	080	OUT C	750	0%	1,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7035	OCEAN PLANNING	999	FCLG	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	022	RENT	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	027	TRAN	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	030	EQUIF	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	040	INDIR	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	041	AUDIT	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	042	ADDIT	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	048	CONT	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	049	TRAN	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	070	IN ST	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	080	OUT C	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	102	CONT	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7523	MEDMR EXCHANGE N	999	FCLG	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	022	RENT	5,885	7,934 135%	17,100
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	024	MAIN	680	0%	8,160
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	026	ORGA	0	0%	4,200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	027	TRAN	88,773	0%	126,349 70%	252,698
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	028	TRAN	32,527	43,516 134%	40,890 106%	73,817
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	030	EQUIF	6,151	13,583 221%	67,043 20%	190,887
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	038	TECH	0	0%	2,500 0%	5,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	039	TELE	3,691	5,713 155%	4,983 115%	18,912
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	040	INDIR	0	28,204 0%	106,574 26%	213,147
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	041	AUDIT	0	493 0%	2,257 22%	4,513
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	042	ADDIT	0	16,683 0%	79,881 21%	159,762
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	049	TRAN	640	640 100%	640 100%	640
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	057	BOOK	0	0%	1,188 0%	2,375
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	064	RET P	0	0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	066	EMPL	1,546	1,530 99%	3,469 44%	12,250
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	067	TRAIN	0	0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	069	PROM	0	0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	070	IN ST	3,844	4,140 108%	11,017 38%	12,600
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	072	GRAN	18,875	15,138 80%	441,122 3%	1,005,572
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4420	WATE	7602	SURFACE WATER QU	073	GRAN	0	0%	0 0%	0
2017	010	44

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5035	AEP SETTLEMENT FU	039	TELEC	25	0	0%	25	0%	101	251 248%	101 248%	431
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5035	AEP SETTLEMENT FU	040	INDIRI	0	0	0%	1,249	0%	0	1,629 0%	7,493 22%	14,986
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5035	AEP SETTLEMENT FU	042	ADDIT	0	0	0%	1,164	0%	0	987 0%	6,983 14%	13,966
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5035	AEP SETTLEMENT FU	049	TRAN	64	0	0%	64	0%	64	64 100%	64 100%	64
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5035	AEP SETTLEMENT FU	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5035	AEP SETTLEMENT FU	066	EMPL	0	800	0%	67	1,200%	500	800 160%	800 100%	800
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5035	AEP SETTLEMENT FU	067	TRAIN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5035	AEP SETTLEMENT FU	070	IN STA	0	0	0%	46	0%	0	0 0%	275 0%	550
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5035	AEP SETTLEMENT FU	073	GRAN	0	0	0%	333	0%	0	0 0%	2,000 0%	4,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5035	AEP SETTLEMENT FU	080	OUT C	0	0	0%	154	0%	0	1,850 0%	925 200%	1,850
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5035	AEP SETTLEMENT FU	102	CONT	0	0	0%	1,667	0%	0	0 0%	10,000 0%	20,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5035	AEP SETTLEMENT FU	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5036	CLIMATE ADAPTATIO	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5036	CLIMATE ADAPTATIO	027	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5036	CLIMATE ADAPTATIO	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5036	CLIMATE ADAPTATIO	040	INDIRI	0	0	0%	156	0%	0	0 0%	934 0%	1,868
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5036	CLIMATE ADAPTATIO	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5036	CLIMATE ADAPTATIO	042	ADDIT	0	0	0%	147	0%	0	0 0%	884 0%	1,768
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5036	CLIMATE ADAPTATIO	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5036	CLIMATE ADAPTATIO	066	EMPL	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5036	CLIMATE ADAPTATIO	070	IN STA	0	0	0%	83	0%	0	0 0%	500 0%	1,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5036	CLIMATE ADAPTATIO	072	GRAN	0	0	0%	833	0%	0	0 0%	5,000 0%	10,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5036	CLIMATE ADAPTATIO	080	OUT C	0	0	0%	250	0%	0	0 0%	1,500 0%	3,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5036	CLIMATE ADAPTATIO	102	CONT	0	0	0%	833	0%	0	0 0%	5,000 0%	10,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5036	CLIMATE ADAPTATIO	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5037	ALTERNATE FUEL VE	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5037	ALTERNATE FUEL VE	027	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5037	ALTERNATE FUEL VE	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5037	ALTERNATE FUEL VE	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5037	ALTERNATE FUEL VE	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5037	ALTERNATE FUEL VE	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5037	ALTERNATE FUEL VE	070	IN STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5037	ALTERNATE FUEL VE	072	GRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5037	ALTERNATE FUEL VE	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5037	ALTERNATE FUEL VE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	022	RENT	0	118	0%	333	35%	705	588 83%	2,000 29%	4,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	023	HEAT	0	0	0%	417	0%	0	0 0%	2,500 0%	5,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	024	MAINT	0	0	0%	417	0%	0	4,425 0%	2,500 177%	5,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	026	ORGA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	027	TRAN	0	1,588	0%	1,119	142%	0	4,132 0%	6,715 62%	13,429
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	028	TRAN	2,350	688	29%	2,955	23%	6,848	9,161 134%	8,608 106%	15,540
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	030	EQUIP	0	0	0%	833	0%	1,135	9,010 794%	1,016 887%	10,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	039	TELEC	119	120	101%	372	32%	877	1,063 121%	2,753 39%	8,076
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	040	INDIRI	0	0	0%	4,635	0%	0	2,809 0%	27,808 10%	55,616
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	042	ADDIT	0	0	0%	3,892	0%	0	1,694 0%	23,352 7%	46,703
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	049	TRAN	128	0	0%	128	0%	128	128 100%	128 100%	128
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	057	BOOK	0	0	0%	13	0%	0	0 0%	75 0%	150
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	066	EMPL	965	0	0%	1,145	0%	1,685	1,200 71%	2,000 60%	2,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	067	TRAIN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	069	PROM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	070	IN STA	0	0	0%	43	0%	0	8 0%	258 3%	515
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	073	GRAN	0	0	0%	1,667	0%	0	0 0%	10,000 0%	20,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	080	OUT C	0	315	0%	571	55%	2,371	2,010 85%	3,425 59%	6,850
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	102	CONT	0	0	0%	1,667	0%	0	0 0%	10,000 0%	20,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5308	AIR POLLUTION ABAT	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5495	EMERGENCY RESPOI	024	MAINT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5495	EMERGENCY RESPOI	027	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5495	EMERGENCY RESPOI	028	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5495	EMERGENCY RESPOI	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5495	EMERGENCY RESPOI	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5495	EMERGENCY RESPOI	042	ADDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5495	EMERGENCY RESPOI	049	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5495	EMERGENCY RESPOI	066	EMPL	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5495	EMERGENCY RESPOI	070	IN STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5495	EMERGENCY RESPOI	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5495	EMERGENCY RESPOI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5496	RADON PROGRAM	024	MAINT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5496	RADON PROGRAM	027	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5496	RADON PROGRAM	028	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5496	RADON PROGRAM	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5496	RADON PROGRAM	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5496	RADON PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5496	RADON PROGRAM	042	ADDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5496	RADON PROGRAM	049	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5496	RADON PROGRAM	066	EMPL	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5496	RADON PROGRAM	069	PROM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5496	RADON PROGRAM	070	IN STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5496	RADON PROGRAM	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5496	RADON PROGRAM	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5925	OEP CLEAN CITIES	028	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5925	OEP CLEAN CITIES	040	INDIRI	0	0	0%	37	0%	0	102 0%	221 46%	442
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5925	OEP CLEAN CITIES	041	AUDIT	0	0	0%	33	0%	0	0 0%	200 0%	400
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5925	OEP CLEAN CITIES	042	ADDIT	0	0	0%	49	0%	0	102 0%	294 35%	588
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5925	OEP CLEAN CITIES	073	GRAN	0	0	0%	2,500	0%	0	0 0%	15,000 0%	30,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5925	OEP CLEAN CITIES	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5925	OEP CLEAN CITIES	102	CONT	0	0	0%	833	0%	0	0 0%	5,000 0%	10,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5926	AIR GRANT PROGRAI	040	INDIRI	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5926	AIR GRANT PROGRAI	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5926	AIR GRANT PROGRAI	042	ADDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5926	AIR GRANT PROGRAI	070	IN STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5926	AIR GRANT PROGRAI	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	5926	AIR GRANT PROGRAI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	7879	ENVIRONMENTAL HE	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	7879	ENVIRONMENTAL HE	024	MAINT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	7879	ENVIRONMENTAL HE	027	TRAN	0	1,059	0%	663	160%	0	2,754 0%	3,976 69%	7,952
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	7879	ENVIRONMENTAL HE	028	TRAN	1,175	344	29%	1,477	23%	3,424	4,581 134%	4,304 106%	7,770
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	7879	ENVIRONMENTAL HE	030	EQUIP	0	0	0%	125	0%	0	705 0%	750 94%	1,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	7879	ENVIRONMENTAL HE	039	TELEC	25	0	0%	37	0%	152	243 160%	224 108%	862
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	7879	ENVIRONMENTAL HE	040	INDIRI	0	0	0%	1,650	0%	0	3,978 0%	9,898 40%	19,795
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	7879	ENVIRONMENTAL HE	041	AUDIT	0	0	0%	29	0%	0	66 0%	175 38%	350
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	7879	ENVIRONMENTAL HE	042	ADDIT	0	0	0%	1,610	0%	0	2,509 0%	9,660 26%	19,320
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	7879	ENVIRONMENTAL HE	049	TRAN	64	0	0%	64	0%	64	64 100%	64 100%	64
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	7879	ENVIRONMENTAL HE	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	7879	ENVIRONMENTAL HE	066	EMPL	0	0	0%	42	0%	0	0 0%	250 0%	500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	7879	ENVIRONMENTAL HE	070	IN STA	-147	0	0%	25	0%	0	0 0%	150 0%	300
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	7879	ENVIRONMENTAL HE	080	OUT C	0	0	0%	250	0%	0	0 0%	1,500 0%	3,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	7879	ENVIRONMENTAL HE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - AI	022	RENT	545	241	44%	500	48%	2,151	2,042 95%	1,976 103%	3,800
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - AI	023	HEAT	248	645	260%	287	225%	3,236	3,815 118%	3,736 102%	7,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - AI	024	MAINT	0	335	0%	2,199	15%	14,521	17,915 123%	15,017 119%	26,388
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - AI	026	ORGA	0	0	0%	33	0%	0	0 0%	200 0%	400
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - AI	027	TRAN	0	6,881	0%	4,308	160%	0	17,904 0%	25,846 69%	51,691
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - AI	028	TRAN	11,661	3,413	29%	14,659	23%	33,972	45,449 134%	42,706 106%	77,096
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - AI	030	EQUIP	410	0	0%	457	0%	16,301	5,525 34%	18,175 30%	38,632

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I039	TELEC	959	250	26%	1,024	24%	3,057
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I040	INDIRI	0	0	0%	8,072	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I041	AUDIT	0	0	0%	154	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I042	ADDIT	0	0	0%	7,990	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I047	OWN	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I049	TRAN	448	0	0%	489	0%	448
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I057	BOOK	0	0	0%	125	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I065	BOAR	0	0	0%	167	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I066	EMPL	0	0	0%	83	0%	620
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I067	TRAIN	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I070	IN ST	0	0	0%	83	0%	311
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I080	OUT C	0	1,990	0%	508	392%	1,912
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I101	MEDIC	0	0	0%	167	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I102	CONT	0	0	0%	417	0%	2,499
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A022	RENT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A024	MAINT	0	0	0%	83	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A027	TRAN	0	4,440	0%	3,279	135%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A028	TRAN	2,938	860	29%	3,693	23%	8,559
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A030	EQUIP	0	0	0%	2,333	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A039	TELEC	63	0	0%	66	0%	379
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A040	INDIRI	0	0	0%	2,805	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A041	AUDIT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A042	ADDIT	0	0	0%	2,649	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A049	TRAN	160	0	0%	180	0%	160
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A066	EMPL	0	0	0%	252	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A070	IN ST	0	0	0%	298	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A080	OUT C	0	0	0%	458	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A101	MEDIC	0	975	0%	500	195%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A102	CONT	0	0	0%	208	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9006	NH CLEAN SCHOOL B	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	022	RENT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	023	HEAT	427	421	99%	443	95%	3,210
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	024	MAINT	0	0	0%	100	0%	1,200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	027	TRAN	0	1,588	0%	994	160%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	028	TRAN	1,175	344	29%	1,477	23%	3,424
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	030	EQUIP	0	0	0%	556	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	038	TECH	0	0	0%	292	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	039	TELEC	555	368	66%	561	66%	5,434
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	040	INDIRI	0	0	0%	1,149	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	041	AUDIT	0	0	0%	22	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	042	ADDIT	0	0	0%	953	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	049	TRAN	64	0	0%	64	0%	64
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	070	IN ST	127	0	0%	143	0%	266
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	080	OUT C	0	0	0%	42	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	101	MEDIC	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	102	CONT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	548	REAG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9100	STATE MATCHING FU	024	MAINT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9100	STATE MATCHING FU	027	TRAN	0	1,059	0%	663	160%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9100	STATE MATCHING FU	028	TRAN	1,175	344	29%	1,477	23%	3,424
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9100	STATE MATCHING FU	030	EQUIP	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9100	STATE MATCHING FU	039	TELEC	141	0	0%	141	0%	355
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9100	STATE MATCHING FU	049	TRAN	64	0	0%	64	0%	64
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9100	STATE MATCHING FU	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9100	STATE MATCHING FU	065	BOAR	100	0	0%	100	0%	361
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9100	STATE MATCHING FU	066	EMPL	0	666	0%	167	400%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9100	STATE MATCHING FU	070	IN ST	0	0	0%	58	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9100	STATE MATCHING FU	080	OUT C	0	0	0%	117	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9100	STATE MATCHING FU	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	022	RENT	235	118	50%	1,667	7%	353
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	024	MAINT	0	0	0%	125	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	026	ORGA	0	0	0%	8	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	027	TRAN	0	12,994	0%	10,133	128%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	028	TRAN	7,051	2,064	29%	8,864	23%	20,543
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	030	EQUIP	1,215	0	0%	1,261	0%	2,565
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	039	TELEC	261	0	0%	266	0%	957
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	040	INDIRI	0	0	0%	10,111	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	042	ADDIT	0	0	0%	8,425	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	049	TRAN	384	0	0%	432	0%	384
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	057	BOOK	0	0	0%	83	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	066	EMPL	0	0	0%	238	0%	150
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	070	IN ST	128	24	19%	551	4%	219
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	080	OUT C	0	225	0%	292	77%	185
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	101	MEDIC	0	416	0%	132	315%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	102	CONT	0	0	0%	417	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9101	PERMIT FEE PROGRA	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	022	RENT	235	235	100%	778	30%	1,058
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	024	MAINT	0	0	0%	83	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	026	ORGA	0	0	0%	8	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	027	TRAN	0	23,785	0%	18,263	130%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	028	TRAN	16,453	4,816	29%	20,683	23%	47,934
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	030	EQUIP	1,163	389	33%	10,950	4%	1,513
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	037	TECH	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	039	TELEC	609	0	0%	651	0%	2,818
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	040	INDIRI	0	0	0%	16,660	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	042	ADDIT	0	0	0%	17,837	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	049	TRAN	896	0	0%	1,008	0%	896
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	057	BOOK	0	0	0%	83	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	066	EMPL	0	0	0%	483	0%	1,140
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	067	TRAIN	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	070	IN ST	0	61	0%	450	14%	132
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	080	OUT C	0	1,660	0%	1,217	136%	817
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	101	MEDIC	0	336	0%	167	202%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	102	CONT	0	0	0%	417	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9103	TITLE V FEE PERMITS	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9104	NOX EMISSIONS RED	040	INDIRI	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9104	NOX EMISSIONS RED	042	ADDIT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9104	NOX EMISSIONS RED	073	GRAN	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9104	NOX EMISSIONS RED	102	CONT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9104	NOX EMISSIONS RED	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9105	WOMEN FISH CONSU	040	INDIRI	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9105	WOMEN FISH CONSU	041	AUDIT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9105	WOMEN FISH CONSU	080	OUT C	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9105	WOMEN FISH CONSU	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9106	NH C02 BUDGET TRA	I026	ORGA	0	0	0%	8	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9106	NH C02 BUDGET TRA	I027	TRAN	0	529	0%	456	116%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9106	NH C02 BUDGET TRA	I028	TRAN	588	172	29%	739	23%	1,712
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9106	NH C02 BUDGET TRA	I030	EQUIP	0	0	0%	21	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9106	NH C02 BUDGET TRA	I039	TELEC	13	0	0%	13	0%	51
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9106	NH C02 BUDGET TRA	I040	INDIRI	0	0	0%	485	0%	0

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I039	TELEC	3,569	117%	3,266	109%	9,467	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I040	INDIRI	20,253	0%	48,431	42%	96,862	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I041	AUDIT	349	0%	926	38%	1,852	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I042	ADDIT	12,461	0%	47,942	26%	95,883	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I047	OWN	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I049	TRAN	448	100%	489	92%	3,373	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I057	BOOK	0	0%	750	0%	1,500	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I064	RET P	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I065	BOAR	0	0%	1,000	0%	2,000	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I066	EMPL	106	17%	954	11%	1,000	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I067	TRAIN	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I070	IN ST	102	33%	1,000	10%	1,000	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I080	OUT C	3,867	202%	2,941	131%	6,100	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I101	MEDIC	0	0%	1,000	0%	2,000	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I102	CONT	2,499	100%	4,999	50%	4,999	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9000	SECTION 105 PPG - A	I999	FCLG	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A022	RENT	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A024	MAINT	0	0%	500	0%	1,000	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A027	TRAN	11,539	0%	19,673	59%	39,346	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A028	TRAN	11,451	134%	10,760	106%	19,425	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A030	EQUIP	1,193	0%	14,000	9%	28,000	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A039	TELEC	762	201%	398	191%	1,925	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A040	INDIRI	5,880	0%	16,832	35%	33,663	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A041	AUDIT	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A042	ADDIT	3,372	0%	15,895	21%	31,789	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A049	TRAN	160	100%	180	89%	16,041	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A064	RET P	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A066	EMPL	475	0%	1,513	31%	3,025	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A070	IN ST	28	0%	1,788	2%	3,575	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A080	OUT C	0	0%	2,750	0%	5,500	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A101	MEDIC	975	0%	3,000	32%	6,000	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A102	CONT	0	0%	1,250	0%	2,500	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9003	ASBESTOS PROGRA	A999	FCLG	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9006	NH CLEAN SCHOOL B	999	FCLG	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	022	RENT	0	0%	0	0%	0	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	023	HEAT	2,993	93%	3,335	90%	6,500	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	024	MAINT	0	0%	1,200	0%	1,200	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	027	TRAN	4,132	0%	5,965	69%	11,929	
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9025	SECTION 103 GRANT	028	TRAN	4,581	134%	4,304	106%	7,770	
2017	010	44	ENVIRC	044	ENVIRCALL

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9106	NH C02 BUDGET TRAI	042	ADDIT	0	0 0%	673 0%	0	0 0%	4,041 0%	8,081
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9106	NH C02 BUDGET TRAI	049	TRAN	32	0 0%	32 0%	32	32 100%	32 100%	32
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9106	NH C02 BUDGET TRAI	066	EMPL	0	0 0%	17 0%	200	0 0%	200 0%	200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9106	NH C02 BUDGET TRAI	070	IN ST	0	0 0%	21 0%	0	0 0%	125 0%	250
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9106	NH C02 BUDGET TRAI	080	OUT C	0	0 0%	333 0%	688	128 19%	2,486 5%	4,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9106	NH C02 BUDGET TRAI	102	CONT	0	0 0%	15,625 0%	78,490	116,877 149%	187,500 62%	187,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4430	AIR R	9106	NH C02 BUDGET TRAI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	022	RENT	975	8,628 885%	1,282 673%	45,260	60,797 134%	59,509 102%	126,294
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	023	HEAT	89	23 26%	329 7%	257	158 62%	953 17%	2,150
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	024	MAINT	1,172	0 0%	3,393 0%	2,997	152 5%	8,676 2%	14,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	026	ORGA	1,000	0 0%	1,000 0%	1,000	0 0%	1,000 0%	1,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	027	TRAN	0	8,570 0%	8,617 99%	0	22,454 0%	51,703 43%	103,405
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	028	TRAN	5,876	1,720 29%	7,387 23%	17,119	22,904 134%	21,521 106%	38,852
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	030	EQUIP	0	0 0%	4,340 0%	5,607	6,079 108%	6,389 95%	52,075
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	039	TELEC	4,067	523 13%	5,866 9%	10,370	10,064 97%	14,956 67%	33,200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	040	INDIR	0	0 0%	10,998 0%	0	17,608 0%	65,987 27%	131,974
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	042	ADDIT	0	0 0%	8,636 0%	0	10,194 0%	51,816 20%	103,631
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	049	TRAN	4,527	0 0%	6,391 0%	23,933	22,996 96%	33,788 68%	133,051
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	057	BOOK	0	0 0%	50 0%	0	0 0%	300 0%	600
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	066	EMPL	0	0 0%	319 0%	1,800	1,275 71%	1,945 66%	3,828
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	070	IN ST	159	59 37%	130 46%	642	59 9%	523 11%	850
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	080	OUT C	0	0 0%	367 0%	0	669 0%	2,200 30%	4,400
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	101	MEDIC	0	479 0%	480 100%	704	1,013 144%	1,082 94%	5,757
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	102	CONT	38,461	18,868 49%	458,792 4%	208,438	112,750 54%	829,463 14%	1,658,926
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11400	OIL POLLUTION CONT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11409	LUST COST RECOVEF	022	RENT	0	342 0%	375 91%	1,708	2,391 140%	2,045 117%	4,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11409	LUST COST RECOVEF	024	MAINT	0	0 0%	29 0%	0	0 0%	175 0%	350
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11409	LUST COST RECOVEF	027	TRAN	0	4,865 0%	2,662 183%	0	12,814 0%	15,973 80%	31,945
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11409	LUST COST RECOVEF	028	TRAN	2,350	688 29%	2,955 23%	6,848	9,161 134%	8,608 106%	15,540
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11409	LUST COST RECOVEF	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11409	LUST COST RECOVEF	039	TELEC	62	0 0%	89 0%	418	542 130%	596 91%	1,926
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11409	LUST COST RECOVEF	040	INDIR	0	0 0%	2,711 0%	0	4,192 0%	16,264 26%	32,528
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11409	LUST COST RECOVEF	042	ADDIT	0	0 0%	1,968 0%	0	2,377 0%	11,809 20%	23,618
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11409	LUST COST RECOVEF	049	TRAN	128	0 0%	144 0%	128	128 100%	144 89%	4,072
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11409	LUST COST RECOVEF	057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11409	LUST COST RECOVEF	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11409	LUST COST RECOVEF	066	EMPL	0	0 0%	25 0%	0	0 0%	153 0%	306
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11409	LUST COST RECOVEF	070	IN ST	0	0 0%	17 0%	0	0 0%	100 0%	200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11409	LUST COST RECOVEF	080	OUT C	0	0 0%	46 0%	0	0 0%	275 0%	550
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11409	LUST COST RECOVEF	101	MEDIC	0	0 0%	99 0%	0	0 0%	592 0%	1,184
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11409	LUST COST RECOVEF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11414	OIL DISCHARGE CLEA	047	OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11414	OIL DISCHARGE CLEA	101	MEDIC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11414	OIL DISCHARGE CLEA	300	REIME	792,998	431,430 54%	887,862 49%	3,614,900	4,018,901 111%	4,047,338 99%	10,500,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11414	OIL DISCHARGE CLEA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11416	OIL FUND BOARD - AS	300	REIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11416	OIL FUND BOARD - AS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11417	MOTOR OIL CLEANUP	300	REIME	3,111	19,665 632%	7,492 262%	23,370	53,053 227%	56,286 94%	200,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11417	MOTOR OIL CLEANUP	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11418	FUEL OIL CLEANUP FI	300	REIME	133,440	203,996 153%	165,885 123%	910,142	986,990 108%	1,131,438 87%	2,150,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11418	FUEL OIL CLEANUP FI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11419	GAS REMEDIATION - E	102	CONT	2,135	2,748 129%	13,653 20%	38,645	17,939 46%	247,100 7%	518,100
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11419	GAS REMEDIATION - E	300	REIME	44,827	18,652 42%	49,687 38%	512,217	231,066 45%	567,745 41%	600,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11419	GAS REMEDIATION - E	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	022	RENT	44	0 0%	144 0%	300	0 0%	991 0%	2,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	023	HEAT	0	0 0%	150 0%	0	0 0%	900 0%	1,800
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	024	MAINT	0	0 0%	42 0%	0	0 0%	250 0%	500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	027	TRAN	0	17,569 0%	15,450 114%	0	45,867 0%	92,698 49%	185,396
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	028	TRAN	13,515	3,956 29%	16,990 23%	39,374	52,677 134%	49,498 106%	89,357
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	030	EQUIP	0	0 0%	1,734 0%	0	0 0%	10,402 0%	20,804
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	038	TECH	0	0 0%	1,800 0%	0	0 0%	10,800 0%	21,600
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	039	TELEC	436	0 0%	505 0%	2,254	3,933 174%	2,607 151%	10,826
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	040	INDIR	0	0 0%	15,655 0%	0	27,390 0%	93,929 29%	187,858
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	042	ADDIT	0	0 0%	13,119 0%	0	18,615 0%	78,714 24%	157,427
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	049	TRAN	9,022	0 0%	12,524 0%	46,874	45,401 97%	65,067 70%	252,001
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	065	BOAR	44	124 279%	119 104%	263	579 220%	709 82%	1,600
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	066	EMPL	0	0 0%	367 0%	1,200	1,312 109%	982 134%	4,405
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	070	IN ST	0	216 0%	229 94%	262	216 83%	619 35%	2,750
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	080	OUT C	0	308 0%	167 185%	0	308 0%	1,000 31%	2,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	101	MEDIC	0	0 0%	1,126 0%	336	0 0%	1,608 0%	13,512
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	102	CONT	0	0 0%	3,683 0%	0	1,548 0%	22,100 7%	44,200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	11421	OIL FUND BOARD	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12016	BROWNFIELDS SRF	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12016	BROWNFIELDS SRF	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12016	BROWNFIELDS SRF	042	ADDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12016	BROWNFIELDS SRF	049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12016	BROWNFIELDS SRF	070	IN ST	0	0 0%	42 0%	0	0 0%	250 0%	500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12016	BROWNFIELDS SRF	080	OUT C	0	0 0%	83 0%	0	0 0%	500 0%	1,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12016	BROWNFIELDS SRF	102	CONT	53	0 0%	25,000 0%	53	53 100%	25,000 0%	50,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12016	BROWNFIELDS SRF	103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12016	BROWNFIELDS SRF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12017	BROWNFIELDS SRF L	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12017	BROWNFIELDS SRF L	072	GRAN	0	0 0%	33,333 0%	0	0 0%	200,000 0%	400,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12017	BROWNFIELDS SRF L	301	LOAN	0	0 0%	66,667 0%	0	0 0%	400,000 0%	800,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12017	BROWNFIELDS SRF L	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12018	BROWNFIELDS SRF F	073	GRAN	5,879	75,748 1,288%	42,110 180%	38,909	92,215 237%	278,695 33%	513,158
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12018	BROWNFIELDS SRF F	301	LOAN	0	0 0%	16,667 0%	0	0 0%	100,000 0%	200,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12018	BROWNFIELDS SRF F	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	027	TRAN	0	4,865 0%	2,662 183%	0	12,814 0%	15,973 80%	31,945
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	028	TRAN	1,763	516 29%	2,216 23%	5,136	6,871 134%	6,456 106%	11,655
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	039	TELEC	51	0 0%	51 0%	278	571 205%	279 205%	1,332
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	040	INDIR	0	0 0%	2,058 0%	0	3,825 0%	12,347 31%	24,693
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	041	AUDIT	0	0 0%	33 0%	0	64 0%	198 33%	396
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	042	ADDIT	0	0 0%	1,856 0%	0	2,694 0%	11,133 24%	22,266
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	049	TRAN	96	0 0%	96 0%	96	96 100%	96 100%	96
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	066	EMPL	0	0 0%	24 0%	0	95 0%	141 67%	283
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	067	TRAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	101	MEDIC	0	0 0%	165 0%	0	0 0%	992 0%	1,984
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12074	NH UST PROGRAM	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12075	LUST TRUST PROGR/	022	RENT	0	0 0%	63 0%	0	0 0%	375 0%	750
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12075	LUST TRUST PROGR/	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS	12075	LUST TRUST PROGR/	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12075	LUST TRUST PROGR	027	TRAN	0	4,865	0%	2,662	183%	0	12,814	0%	15,973	80%	31,945
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12075	LUST TRUST PROGR	028	TRAN	2,350	688	29%	2,955	23%	6,848	9,161	134%	8,608	106%	15,540
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12075	LUST TRUST PROGR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12075	LUST TRUST PROGR	039	TELEC	153	0	0%	246	0%	406	1,037	255%	652	159%	4,276
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12075	LUST TRUST PROGR	040	INDIR	0	0	0%	3,096	0%	0	6,416	0%	18,576	35%	37,151
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12075	LUST TRUST PROGR	041	AUDIT	0	0	0%	49	0%	0	106	0%	294	36%	588
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12075	LUST TRUST PROGR	042	ADDIT	0	0	0%	2,643	0%	0	3,831	0%	15,857	24%	31,714
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12075	LUST TRUST PROGR	049	TRAN	128	0	0%	128	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12075	LUST TRUST PROGR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12075	LUST TRUST PROGR	066	EMPL	0	0	0%	59	0%	20	50	250%	40	126%	711
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12075	LUST TRUST PROGR	070	IN ST	0	0	0%	42	0%	5	500	9,766%	5	9,766%	500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12075	LUST TRUST PROGR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12075	LUST TRUST PROGR	101	MEDIC	0	0	0%	49	0%	736	0	0%	373	0%	584
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12075	LUST TRUST PROGR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12075	LUST TRUST PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12323	BROWNFIELDS COAL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12323	BROWNFIELDS COAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12323	BROWNFIELDS COAL	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12323	BROWNFIELDS COAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12323	BROWNFIELDS COAL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12323	BROWNFIELDS COAL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12323	BROWNFIELDS COAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	022	RENT	44	156	358%	315	50%	387	1,560	403%	2,795	56%	5,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	026	ORGA	1,500	0	0%	1,500	0%	1,500	0	0%	1,500	0%	1,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	027	TRAN	0	8,041	0%	4,650	173%	0	21,077	0%	27,902	76%	55,803
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	028	TRAN	5,876	1,720	29%	7,387	23%	17,119	22,903	134%	21,521	106%	38,851
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	039	TELEC	238	0	0%	290	0%	809	1,587	196%	986	161%	4,540
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	040	INDIR	28,871	0	0%	34,112	0%	28,871	11,455	40%	34,112	34%	90,081
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	041	AUDIT	246	0	0%	395	0%	246	209	85%	395	53%	1,800
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	042	ADDIT	12,226	0	0%	21,257	0%	12,226	8,108	66%	21,257	38%	76,549
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	049	TRAN	320	0	0%	320	0%	320	320	100%	320	100%	320
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	066	EMPL	0	0	0%	272	0%	100	200	200%	667	30%	3,261
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	070	IN ST	0	167	0%	88	191%	264	188	71%	550	34%	1,050
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	080	OUT C	0	0	0%	271	0%	0	180	0%	1,625	11%	3,250
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	101	MEDIC	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	102	CONT	0	6,640	0%	15,708	42%	0	58,493	0%	94,250	62%	188,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12514	NH BROWNFIELDS RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12589	CERCLA MAINTENAN	022	RENT	0	276	0%	25	1,104%	0	276	0%	150	184%	300
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12589	CERCLA MAINTENAN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12589	CERCLA MAINTENAN	027	TRAN	0	3,807	0%	1,999	190%	0	10,060	0%	11,997	84%	23,993
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12589	CERCLA MAINTENAN	028	TRAN	1,175	344	29%	1,477	23%	3,424	4,581	134%	4,304	106%	7,770
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12589	CERCLA MAINTENAN	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12589	CERCLA MAINTENAN	039	TELEC	111	93	83%	197	47%	657	1,097	167%	1,168	94%	3,888
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12589	CERCLA MAINTENAN	049	TRAN	64	0	0%	64	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12589	CERCLA MAINTENAN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12589	CERCLA MAINTENAN	066	EMPL	0	0	0%	183	0%	0	0	0%	1,100	0%	2,200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12589	CERCLA MAINTENAN	070	IN ST	0	28	0%	50	56%	0	114	0%	300	38%	600
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12589	CERCLA MAINTENAN	080	OUT C	0	0	0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12589	CERCLA MAINTENAN	101	MEDIC	0	0	0%	100	0%	0	0	0%	600	0%	1,200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12589	CERCLA MAINTENAN	102	CONT	22,914	61,004	266%	47,556	128%	146,104	206,082	141%	303,230	68%	696,944
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12589	CERCLA MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	022	RENT	44	0	0%	54	0%	218	349	160%	269	130%	1,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	024	MAINT	0	0	0%	42	0%	0	167	0%	250	67%	500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	026	ORGA	3,000	0	0%	3,780	0%	3,000	0	0%	3,780	0%	4,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	027	TRAN	0	4,865	0%	2,837	171%	0	12,814	0%	17,023	75%	34,045
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	028	TRAN	2,350	688	29%	2,955	23%	6,848	9,161	134%	8,608	106%	15,540
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	039	TELEC	38	0	0%	38	0%	278	981	353%	278	353%	1,776
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	040	INDIR	544	456	84%	818	56%	3,426	3,907	114%	5,148	76%	59,617
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	041	AUDIT	33	0	0%	55	0%	101	424	422%	168	252%	4,204
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	042	ADDIT	103	0	0%	291	0%	1,019	2,310	227%	2,885	80%	47,842
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	049	TRAN	128	0	0%	128	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	066	EMPL	0	0	0%	293	0%	100	150	150%	461	33%	3,517
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	070	IN ST	0	354	0%	83	425%	509	1,000	197%	509	197%	1,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	080	OUT C	651	0	0%	1,697	0%	959	0	0%	2,500	0%	2,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	101	MEDIC	0	0	0%	100	0%	0	0	0%	600	0%	1,200
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	102	CONT	94,688	95,274	101%	176,411	54%	1,105,655	611,338	55%	2,059,927	30%	3,797,565
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	022	RENT	0	1,025	0%	1,000	102%	5,123	7,172	140%	5,455	131%	12,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	024	MAINT	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	027	TRAN	0	4,865	0%	2,662	183%	0	12,814	0%	15,973	80%	31,946
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	028	TRAN	588	172	29%	739	23%	1,712	2,290	134%	2,152	106%	3,885
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	039	TELEC	338	0	0%	468	0%	859	568	66%	1,188	48%	2,132
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	040	INDIR	0	0	0%	2,759	0%	0	4,309	0%	16,553	26%	33,105
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	041	AUDIT	0	0	0%	60	0%	0	132	0%	363	36%	725
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	042	ADDIT	0	0	0%	2,352	0%	0	2,848	0%	14,111	20%	28,221
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	049	TRAN	96	0	0%	96	0%	96	96	100%	96	100%	96
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	066	EMPL	0	0	0%	130	0%	100	1,200	1,200%	641	187%	1,566
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	067	TRAIN	0	0	0%	21	0%	0	0	0%	125	0%	250
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	070	IN ST	0	32	0%	356	9%	136	32	23%	2,832	1%	4,275
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	080	OUT C	351	0	0%	1,406	0%	543	-227	-42%	2,170	-10%	4,500
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	101	MEDIC	0	0	0%	215	0%	0	0	0%	1,292	0%	2,584
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	102	CONT	0	0	0%	30,223	0%	0	14,867	0%	181,340	8%	362,679
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS12592	PEASE HAZARDOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15039	PETROLEUM BROWN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15039	PETROLEUM BROWN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15039	PETROLEUM BROWN	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15039	PETROLEUM BROWN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15039	PETROLEUM BROWN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15039	PETROLEUM BROWN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15039	PETROLEUM BROWN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15039	PETROLEUM BROWN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15039	PETROLEUM BROWN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15039	PETROLEUM BROWN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15039	PETROLEUM BROWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	022	RENT	681	755	111%	593	128%	5,898	5,278	89%	5,135	103%	10,093
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	024	MAINT	0	0	0%	108	0%	0	1,300	0%	650	200%	1,300
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	026	ORGA	0	0	0%	277	0%	0	0	0%	1,663	0%	3,325
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	027	TRAN	0	10,158	0%	6,213	163%	0	26,586	0%	37,279	71%	74,557
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	028	TRAN	7,051	2,064	29%	8,864	23%	20,543	27,484	134%	25,825	106%	46,621
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	030	EQUIF	0	0	0%	738	0%	1,035	862	83%	3,511	25%	8,850
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	038	TECH	0	0	0%	25	0%	0	0	0%	150	0%	300
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	039	TELEC	246	15	6%	291	5%	1,205	2,413	200%	1,426	169%	6,753
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	040	INDIR	0	0	0%	9,495	0%	0	11,714	0%	56,970	21%	113,940
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	042	ADDIT	0	0	0%	8,197	0%	0	6,090	0%	49,182	12%	98,364
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	049	TRAN	639	0	0%	736	0%	2,186	1,758	80%	2,518	70%	79,827
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	057	BOOK	0	0	0%	63	0%	0	0	0%	375	0%	750

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	066	EMPL	0	0	0%	826	0%	600
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	067	TRAIN	0	0	0%	100	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	070	IN ST	0	250	0%	771	32%	2,389
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	073	GRAN	0	0	0%	1,451	0%	5,367
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	080	OUT C	0	0	0%	350	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	101	MEDIC	0	0	0%	800	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	102	CONT	5,636	5,263	93%	59,632	9%	40,974
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	022	RENT	44	0	0%	232	0%	213
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	024	MAINT	0	0	0%	13	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	026	ORGA	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	027	TRAN	0	4,865	0%	2,662	183%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	028	TRAN	1,763	516	29%	2,216	23%	5,136
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	030	EQUIP	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	039	TELEC	63	16	25%	63	25%	506
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	049	TRAN	96	0	0%	106	0%	96
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	065	BOAR	58	0	0%	145	0%	568
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	068	REMU	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	070	IN ST	0	0	0%	8	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	080	OUT C	0	0	0%	83	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	101	MEDIC	0	0	0%	0	0%	214
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	022	RENT	0	38	0%	58	65%	169
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	024	MAINT	0	0	0%	8	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	026	ORGA	0	0	0%	375	0%	3,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	027	TRAN	0	10,158	0%	6,542	155%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	028	TRAN	7,639	2,236	29%	9,603	23%	22,255
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	030	EQUIP	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	039	TELEC	581	0	0%	581	0%	1,636
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	049	TRAN	448	0	0%	448	0%	448
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	066	EMPL	325	475	146%	185	256%	325
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	070	IN ST	0	38	0%	25	152%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	073	GRAN	0	116,241	0%	64,687	180%	698,070
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	080	OUT C	0	0	0%	83	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	101	MEDIC	0	0	0%	533	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	102	CONT	0	0	0%	625	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PROGRAM	024	MAINT	0	0	0%	13	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PROGRAM	026	ORGA	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PROGRAM	027	TRAN	0	4,865	0%	2,662	183%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PROGRAM	028	TRAN	2,350	688	29%	2,955	23%	6,848
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PROGRAM	030	EQUIP	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PROGRAM	039	TELEC	76	0	0%	76	0%	430
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PROGRAM	049	TRAN	128	0	0%	128	0%	128
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PROGRAM	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PROGRAM	066	EMPL	0	0	0%	27	0%	320
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PROGRAM	070	IN ST	0	0	0%	42	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PROGRAM	080	OUT C	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PROGRAM	101	MEDIC	0	0	0%	133	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15927	UST PROGRAM PPG	040	INDIR	0	0	0%	250	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15927	UST PROGRAM PPG	041	AUDIT	0	0	0%	4	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15927	UST PROGRAM PPG	042	ADDIT	0	0	0%	219	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	024	MAINT	0	0	0%	42	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	026	ORGA	0	0	0%	125	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	027	TRAN	0	4,865	0%	2,741	177%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	028	TRAN	2,350	688	29%	2,955	23%	6,848
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	030	EQUIP	0	0	0%	338	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	039	TELEC	129	0	0%	141	0%	407
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	040	INDIR	0	0	0%	2,809	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	041	AUDIT	0	0	0%	49	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	042	ADDIT	0	0	0%	2,407	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	049	TRAN	128	0	0%	128	0%	128
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	057	BOOK	0	0	0%	75	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	066	EMPL	0	0	0%	201	0%	880
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	070	IN ST	76	65	85%	155	42%	772
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	080	OUT C	-28	241	0%	242	100%	134
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	101	MEDIC	0	0	0%	232	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS17603	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18717	SOLID WASTE DISPO	040	INDIR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18717	SOLID WASTE DISPO	041	AUDIT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18717	SOLID WASTE DISPO	042	ADDIT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18717	SOLID WASTE DISPO	070	IN ST	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18717	SOLID WASTE DISPO	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	022	RENT	0	342	0%	668	51%	1,708
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	024	MAINT	0	0	0%	35	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	026	ORGA	0	0	0%	36	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	027	TRAN	0	4,235	0%	4,445	95%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	028	TRAN	9,841	2,860	29%	12,282	23%	28,669
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	030	EQUIP	0	634	0%	3,370	19%	54,495
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	037	TECH	936	0	0%	13,414	0%	936
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	038	TECH	5,950	0	0%	10,991	0%	5,950
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	039	TELEC	622	0	0%	686	0%	1,761
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	040	INDIR	0	0	0%	5,732	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	042	ADDIT	0	0	0%	3,183	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	045	PERS	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	049	TRAN	0	0	0%	34	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	066	EMPL	0	0	0%	678	0%	875
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	070	IN ST	0	22	0%	368	6%	3,647
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	080	OUT C	0	0	0%	575	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	101	MEDIC	0	0	0%	711	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	102	CONT	124,171	150,997	122%	736,854	20%	660,188
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	300	REIMB	611,556	1,268,488	207%	1,272,772	100%	1,965,678
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS18893	MTBE SETTLEMENT	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4450	CONN8678	CONNECTICUT RIVEF	068	REMU	0	0	0%	0	0%	1,907
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4450	CONN8678	CONNECTICUT RIVEF	073	GRAN	6,038	0	0%	8,352	0%	6,038
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4450	CONN8678	CONNECTICUT RIVEF	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0844	BROWNFIELDS REVO	070	IN ST	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0844	BROWNFIELDS REVO	072	GRAN	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0844	BROWNFIELDS REVO	080	OUT C	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0844	BROWNFIELDS REVO	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0845	ARRA - LEAKING UND	040	INDIR	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0845	ARRA - LEAKING UND	041	AUDIT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0845	ARRA - LEAKING UND	042	ADDIT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0845	ARRA - LEAKING UND	049	TRAN	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0845	ARRA - LEAKING UND	070	IN ST	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0845	ARRA - LEAKING UND	072	GRAN	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0845	ARRA - LEAKING UND	102	CONT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0845	ARRA - LEAKING UND	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0846	ARRA - CLEAN WATE	024	MAINT	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0846	ARRA - CLEAN WATE	030	EQUIP	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0846	ARRA - CLEAN WATE	039	TELEC	0	0	0%	0	0%	0

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	066	EMPL	0	0	0%	826	0%	600
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	067	TRAIN	0	0	0%	100	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	070	IN ST	0	250	0%	771	32%	2,389
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	073	GRAN	0	0	0%	1,451	0%	5,367
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	080	OUT C	0	0	0%	350	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	101	MEDIC	0	0	0%	800	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	102	CONT	5,636	5,263	93%	59,632	9%	40,974
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15392	HAZARDOUS WASTE	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	022	RENT	44	0	0%	232	0%	213
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	024	MAINT	0	0	0%	13	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	026	ORGA	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	027	TRAN	0	4,865	0%	2,662	183%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	028	TRAN	1,763	516	29%	2,216	23%	5,136
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	030	EQUIP	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	039	TELEC	63	16	25%	63	25%	506
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	049	TRAN	96	0	0%	106	0%	96
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	065	BOAR	58	0	0%	145	0%	568
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	068	REMU	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	070	IN ST	0	0	0%	8	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	080	OUT C	0	0	0%	83	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	101	MEDIC	0	0	0%	0	0%	214
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15401	WASTE MANAGEMEN	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	022	RENT	0	38	0%	58	65%	169
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	024	MAINT	0	0	0%	8	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	026	ORGA	0	0	0%	375	0%	3,000
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	027	TRAN	0	10,158	0%	6,542	155%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	028	TRAN	7,639	2,236	29%	9,603	23%	22,255
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	030	EQUIP	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	039	TELEC	581	0	0%	581	0%	1,636
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	049	TRAN	448	0	0%	448	0%	448
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	064	RET P	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	066	EMPL	325	475	146%	185	256%	325
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	070	IN ST	0	38	0%	25	152%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	073	GRAN	0	116,241	0%	64,687	180%	698,070
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	080	OUT C	0	0	0%	83	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	101	MEDIC	0	0	0%	533	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	102	CONT	0	0	0%	625	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15402	SOLID WASTE PROGF	999	FCLG	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PROGRAM	024	MAINT	0	0	0%	13	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PROGRAM	026	ORGA	0	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PROGRAM	027	TRAN	0	4,865	0%	2,662	183%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4440	WAS15492	RCRA HW PRO

2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0846	ARRA - CLEAN WATE	I040	INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0846	ARRA - CLEAN WATE	I041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0846	ARRA - CLEAN WATE	I042	ADDIT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0846	ARRA - CLEAN WATE	I049	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0846	ARRA - CLEAN WATE	I070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0846	ARRA - CLEAN WATE	I080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0846	ARRA - CLEAN WATE	I102	CONT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0846	ARRA - CLEAN WATE	I301	LOAN	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0846	ARRA - CLEAN WATE	I999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	I030	EQUIF	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	I040	INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	I041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	I042	ADDIT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	I049	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	I070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	I080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	I102	CONT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	I301	LOAN	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	I999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	024	MAINT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	030	EQUIF	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	040	INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	042	ADDIT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	049	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	072	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	102	CONT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0883	604B WATERSHED S	I030	EQUIF	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0883	604B WATERSHED S	I040	INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0883	604B WATERSHED S	I041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0883	604B WATERSHED S	I042	ADDIT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0883	604B WATERSHED S	I070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0883	604B WATERSHED S	I072	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0883	604B WATERSHED S	I102	CONT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0883	604B WATERSHED S	I999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0891	CZM STIMULUS FUN	D041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0891	CZM STIMULUS FUN	D072	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0891	CZM STIMULUS FUN	D102	CONT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0891	CZM STIMULUS FUN	D999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0900	WINNIPESAUKEE RIV	I102	CONT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0900	WINNIPESAUKEE RIV	I999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0916	AFV PROGRAMS	039	TELEC	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0916	AFV PROGRAMS	040	INDIRI	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0916	AFV PROGRAMS	042	ADDIT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0916	AFV PROGRAMS	049	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0916	AFV PROGRAMS	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0916	AFV PROGRAMS	073	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0916	AFV PROGRAMS	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0916	AFV PROGRAMS	102	CONT	0	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRC	044	ENVIRCALL OTHER	4499	ARRA0916	AFV PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC0501	CWSRF NON PROG F	I073	GRAN	0	0	0%	68,828	0%	825,933	0%	412,967 200%	825,933
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC0846	ARRA - CLEAN WATE	I039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2001	CWSRF LOAN REPAY	I301	LOAN	2,003,294	6,246,613	312%	19,569,216	32%	14,534,713	13,269,843	91%	141,982,595	9%	234,006,031
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2001	CWSRF LOAN REPAY	I999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^024	MAINT	0	0	0%	400	0%	0	0%	2,400	0%	4,800
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^026	ORGA	1,899	2,629	138%	23,105	11%	1,899	14,333	755%	23,105	62%	26,500
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^027	TRAN	0	5,822	0%	3,645	160%	0	15,149	0%	21,869	69%	43,738
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^028	TRAN	4,701	1,376	29%	5,910	23%	13,696	18,323	134%	17,217	106%	31,081
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^039	TELEC	400	0	0%	655	0%	1,370	2,075	151%	2,243	93%	8,200
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^040	INDIRI	0	0	0%	5,634	0%	0	0	0%	33,803	0%	67,606
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^041	AUDIT	0	0	0%	100	0%	0	0	0%	600	0%	1,200
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^042	ADDIT	0	0	0%	5,348	0%	0	0	0%	32,087	0%	64,173
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^049	TRAN	256	0	0%	435	0%	1,107	256	23%	1,880	14%	6,895
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^057	BOOK	0	0	0%	25	0%	0	0	0%	150	0%	300
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^066	EMPL	0	0	0%	258	0%	0	109	0%	1,550	7%	3,100
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^070	IN ST	0	0	0%	258	0%	53	28	52%	1,756	2%	3,100
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^080	OUT C	0	0	0%	454	0%	0	3,300	0%	2,725	121%	5,450
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2002	CWSRF ADMINISTRA	^999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2003	CWSRF LOANS	301	LOAN	1,478,910	648,506	44%	8,823,687	7%	5,357,862	4,408,766	82%	31,966,844	14%	46,468,223
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^022	RENT	827	675	82%	1,448	47%	3,534	2,979	84%	6,189	48%	10,954
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^024	MAINT	0	0	0%	208	0%	175	0	0%	1,250	0%	2,500
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^026	ORGA	0	430	0%	1,250	34%	15,000	2,518	17%	15,000	17%	15,000
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^027	TRAN	0	13,233	0%	8,342	159%	0	34,430	0%	50,053	69%	100,105
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^028	TRAN	13,515	3,956	29%	16,990	23%	39,374	52,677	134%	49,498	106%	89,357
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^030	EQUIF	0	0	0%	742	0%	622	2,459	395%	1,035	238%	8,900
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^039	TELEC	919	35	4%	1,346	3%	3,477	5,710	164%	5,094	112%	20,714
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^040	INDIRI	0	0	0%	14,950	0%	0	0	0%	89,698	0%	179,396
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^041	AUDIT	0	0	0%	290	0%	0	0	0%	1,740	0%	3,479
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^042	ADDIT	0	0	0%	12,442	0%	0	0	0%	74,655	0%	149,309
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^049	TRAN	736	0	0%	736	0%	736	736	100%	736	100%	736
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^066	EMPL	-95	350	0%	834	42%	2,333	3,070	132%	3,344	92%	10,003
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^069	PROM	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^070	IN ST	0	2,699	0%	667	405%	2,883	4,173	145%	3,060	136%	8,000
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^072	GRAN	29,327	0	0%	99,899	0%	108,649	98,033	90%	370,106	26%	866,123
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^080	OUT C	118	894	757%	130	685%	4,904	4,289	87%	5,419	79%	6,000
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^102	CONT	6,633	8,780	132%	21,586	41%	31,438	56,433	180%	102,320	55%	406,524
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4718	DWSRF ADMINISTRA	^999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	022	RENT	561	249	44%	656	38%	1,496	1,060	71%	1,750	61%	3,500
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	024	MAINT	594	0	0%	862	0%	594	0	0%	862	0%	1,000
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	026	ORGA	11,500	11,500	100%	11,500	100%	11,500	11,500	100%	11,500	100%	11,500
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	027	TRAN	0	14,821	0%	9,703	153%	0	38,562	0%	58,217	66%	116,433
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	028	TRAN	13,515	3,956	29%	16,990	23%	39,374	52,677	134%	49,498	106%	89,357
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	030	EQUIF	0	0	0%	375	0%	0	3,040	0%	2,248	135%	4,495
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	039	TELEC	566	0	0%	676	0%	2,665	4,786	180%	3,185	150%	12,650
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	040	INDIRI	0	0	0%	16,687	0%	0	0	0%	100,121	0%	200,241
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	042	ADDIT	0	0	0%	16,532	0%	0	0	0%	99,193	0%	198,385
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	043	DEBT	94,527	0	0%	93,939	0%	94,527	89,260	94%	93,939	95%	1,683,366
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	049	TRAN	736	0	0%	1,062	0%	736	736	100%	1,062	69%	12,929
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	066	EMPL	0	0	0%	659	0%	1,464	715	49%	1,701	42%	7,903
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	070	IN ST	21	830	3,953%	61	1,358%	842	1,666	198%	2,450	68%	8,675
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	080	OUT C	0	0	0%	683	0%	1,883	3,115	165%	5,122	61%	8,200
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	102	CONT	0	0	0%	19,261	0%	2,927	17,626	602%	14,027	126%	231,128
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4789	DWSRF LOANS	301	LOAN	1,732,315	1,182,013	68%	2,415,031	49%	11,577,375	3,336,380	29%	16,140,097	21%	21,442,137
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	024	MAINT	0	0	0%	167	0%	0	0%	1,000	0%	2,000
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	026	ORGA	300	2,000	667%	169	1,183%	300	2,000	667%	169	1,183%	2,000
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	027	TRAN	0	41,959	0%	17,714	237%	0	105,217	0%	106,286	99%	212,571
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	028	TRAN	7,639	2,236	29%	9,603	23%	22,255	29,774	134%	27,977	106%	50,506
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	030	EQUIP	0	0	0%	2,993	0%	0	25,791	0%	17,958	144%	35,916
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	039	TELEC	177	0	0%	198	0%	1,036	2,282	220%	1,160	197%	6,001
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	040	INDIR	0	0	0%	10,195	0%	0	0	0%	61,170	0%	122,340
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	042	ADDIT	0	0	0%	8,738	0%	0	0	0%	52,430	0%	104,860
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	043	DEBT	48,378	0	0%	48,077	0%	48,378	45,682	94%	48,077	95%	861,520
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	049	TRAN	416	0	0%	420	0%	1,594	416	26%	1,611	26%	9,534
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	066	EMPL	0	60	0%	583	10%	1,565	380	24%	5,002	8%	7,000
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	067	TRAIN	0	5,750	0%	9,109	63%	0	27,500	0%	54,655	50%	109,310
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	069	PROM	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	070	IN STA	53	14	26%	403	3%	662	285	43%	5,046	6%	6,500
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	073	GRAN	0	13,472	0%	18,842	72%	0	16,822	0%	113,050	15%	226,100
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	080	OUT C	649	0	0%	583	0%	1,363	0	0%	1,225	0%	4,530
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	102	CONT	0	0	0%	16,667	0%	22,700	0	0%	165,031	0%	200,000
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4790	DWSRF LOAN MANAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4791	DWSRF LOAN REPAYI	301	LOANS	5,047	1,110,860	22,009%	40,598	2,736%	3,444,660	5,723,258	166%	27,707,712	21%	39,958,126
2017	018	44	ENVIRC	044	ENVIRCALL OTHER	4410	REVC	4791	DWSRF LOAN REPAYI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRC	044	ENVIRCALL OTHER				CATEGORY TOTALS			8,916,584	14,572,486	163%	39,942,271	36%	54,036,544	53,052,494	98%	261,394,705	20%	433,742,862
2017		44	ENVIRC	044	ENVIRCAGENCY TOTALS							11,854,125	17,817,560	150%	44,716,421	40%	73,967,522	73,564,861	99%	292,418,741	25%	491,653,912
2017	010	44	ENVIRC	062	PLUMBIFULL TIME PERSC	6223	PLUM	4070	PLUMBERS BOARD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRC	062	PLUMBIFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBIPART TIME TEMP	6223	PLUM	4070	PLUMBERS BOARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRC	062	PLUMBIPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBIBENEFITS TOTALS	6223	PLUM	4070	PLUMBERS BOARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBIBENEFITS TOTALS	6223	PLUM	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBIBENEFITS TOTALS	9998	ACTIV	9750	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRC	062	PLUMBIBENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBICURRENT EXPENS	6223	PLUM	0006	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBICURRENT EXPENS	6223	PLUM	4070	PLUMBERS BOARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBICURRENT EXPENS	9998	ACTIV	9750	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRC	062	PLUMBICURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBIALL OTHER	6223	PLUM	4070	PLUMBERS BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBIALL OTHER	6223	PLUM	4070	PLUMBERS BOARD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBIALL OTHER	6223	PLUM	4070	PLUMBERS BOARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBIALL OTHER	6223	PLUM	4070	PLUMBERS BOARD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBIALL OTHER	6223	PLUM	4070	PLUMBERS BOARD	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBIALL OTHER	6223	PLUM	4070	PLUMBERS BOARD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBIALL OTHER	6223	PLUM	4070	PLUMBERS BOARD	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBIALL OTHER	6223	PLUM	4070	PLUMBERS BOARD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBIALL OTHER	6223	PLUM	4070	PLUMBERS BOARD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBIALL OTHER	6223	PLUM	4070	PLUMBERS BOARD	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBIALL OTHER	6223	PLUM	4070	PLUMBERS BOARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRC	062	PLUMBIALL OTHER	6223	PLUM	4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRC	062	PLUMBIALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRC	062	PLUMBIAGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL SERV		DEPT FULL TIME TOTALS							1,824,857	1,989,057	109%	2,777,044	72%	12,487,728	12,736,254	102%	18,629,278	68%	33,623,368
2017		44	ENVIRONMENTAL SERV		DEPT PART TIME TEMP TOTALS							47,072	49,726	106%	166,800	30%	499,671	643,246	129%	1,157,296	56%	2,437,448
2017		44	ENVIRONMENTAL SERV		DEPT OVERTIME TOTALS							23,787	31,339	132%	45,741	69%	138,674	177,629	128%	243,219	73%	480,916
2017		44	ENVIRONMENTAL SERV		DEPT BENEFITS TOTALS							924,931	947,850	102%	1,466,958	65%	6,088,020	6,134,049	101%	9,482,877	65%	18,353,728
2017		44	ENVIRONMENTAL SERV		DEPT CONSULTANTS TOTALS							0	0	0%	59,728	0%	39,549	17,811	45%	282,803	6%	716,732
2017		44	ENVIRONMENTAL SERV		DEPT CURRENT EXPENSE TOTALS							116,894	227,101	194%	257,879	88%	677,337	803,378	119%	1,228,564	65%	2,298,856
2017		44	ENVIRONMENTAL SERV		DEPT ALL OTHER TOTALS							8,916,584	14,572,486	163%	39,942,271	36%	54,036,544	53,052,494	98%	261,394,705	20%	433,742,862
2017		44	ENVIRONMENTAL		DEPARTMENT TOTALS							11,854,125	17,817,560	150%	44,716,421	40%	73,967,522	73,564,861	99%	292,418,741	25%	491,653,912
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4600	OFFIC	0903	VICTIM SERVICES AR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4600	OFFIC	5928	BUSINESS INFORMAT	010	PERS	9,497	10,321	109%	14,013	74%	36,235	65,972	182%	53,468	123%	146,889
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4600	OFFIC	5928	BUSINESS INFORMAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4600	OFFIC	7101	COMMISSIONER'S OF	010	PERS	20,387	17,266	85%	24,623	70%	123,137	157,250	128%	148,723	106%	331,691
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4600	OFFIC	7101	COMMISSIONER'S OF	011	PERS	9,483	9,673	102%	9,695	100%	61,639	62,872	102%	63,019	100%	127,103
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4600	OFFIC	7101	COMMISSIONER'S OF	012	PERS	8,667	9,162	106%	8,950	102%	58,370	59,553	102%	60,274	99%	121,909
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4600	OFFIC	7101	COMMISSIONER'S OF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4600	OFFIC	7101	COMMISSIONER'S OF	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4600	OFFIC	7170	PAROLE BOARD	010	PERS	9,190	9,982	109%	9,556	104%	60,471	64,610	107%	62,880	103%	126,045
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4600	OFFIC	7170	PAROLE BOARD	011	PERS	5,734	5,956	104%	5,407	110%	36,996	38,166	103%	34,885	109%	72,108
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4600	OFFIC	7170	PAROLE BOARD	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4600	OFFIC	8301	HUMAN RESOURCES	010	PERS	35,205	42,135	120%	37,206	113%	256,894	275,640	107%	271,499	102%	542,784
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4600	OFFIC	8301	HUMAN RESOURCES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4605	CORF	6051	SECOND CHANCE AC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4605	CORF	8332	MANCHESTER DOME	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4605	CORF	8333	PRISON RAPE ELIMIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4605	CORF	8333	PRISON RAPE ELIMIN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4605	CORF	8334	FATHERHOOD GRAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4605	CORF	8334	FATHERHOOD GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4605	CORF	8338	VICTIMS SERVICES C	010	PERS	7,145	12,530	175%	8,959	140%	70,714	79,011	112%	88,662	89%	168,377
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4605	CORF	8338	VICTIMS SERVICES C	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4605	CORF	8338	VICTIMS SERVICES C	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4605	CORF	8672	SEXUAL ASSAULT PR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4610	DIVIS	6164	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4610	DIVIS	8059	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4610	DIVIS	8300	FINANCIAL SERVICES	010	PERS	49,187	57,723	117%	57,317	101%	352,483	371,248	105%	410,746	90%	800,493
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4610	DIVIS	8300	FINANCIAL SERVICES	011	PERS	7,396	7,172	97%	8,438	85%	48,375	35,858	74%	55,191	65%	99,498
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4610	DIVIS	8300	FINANCIAL SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4615	SECU	7141	CLASSIFICATIONS	010	PERS	23,511	26,133	111%	26,507	99%	197,816	173,383	88%	223,020	78%	412,171
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4615	SECU	7141	CLASSIFICATIONS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4615	SECU	7141	CLASSIFICATIONS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4615	SECU	8233	OFFENDER RECORDS	010	PERS	8,506	11,758	138%	10,117	116%	83,408	78,496	94%	99,201	79%	196,116
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4615	SECU	8233	OFFENDER RECORDS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4615	SECU	8360	SECURITY & TRAININ	010	PERS	26,868	29,822	111%	24,813	120%	184,318	177,182	96%	170,215	104%	347,278
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4615	SECU	8360	SECURITY & TRAININ	011	PERS	7,031	7,544	107%	7,250	104%	45,701	49,037	107%	47,125	104%	98,764
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4615	SECU	8360	SECURITY & TRAININ	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4615	SECU	8360	SECURITY & TRAININ	019	HOLID	1,879	1,655	88%	1,457	114%	2,835	1,979	70%	2,198	90%	4,816
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4620	PRISC	5716	AGRICULTURE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4620	PRISC	5730	PRISON INDUSTRIES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4620	PRISC	5731	CORRECTIONAL INDL	010	PERS	59,836	64,250	107%	75,452	85%	385,312	436,614	113%	485,867	90%	1,005,766
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4620	PRISC	5731	CORRECTIONAL INDL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4620	PRISC	5731	CORRECTIONAL INDL	019	HOLID	84	178	211%	84	211%	84	178	211%	84	211%	88
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4620	PRISC	5731	CORRECTIONAL INDL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4625	PROF	5929	PROFESSIONAL STAN	010	PERS	47,311	56,645	120%	56,107	101%	295,212	322,857	109%	350,091	92%	728,470
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4625	PROF	5929	PROFESSIONAL STAN	011	PERS	6,850	6,987	102%	6,987	100%	44,526	45,416	102%	45,414	100%	91,597
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4625	PROF	5929	PROFESSIONAL STAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4625	PROF	5929	PROFESSIONAL STAN	019	HOLID	0	649	0%	208	313%	591	649	110%	2,492	26%	2,492
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7103	NHSP/M - KITCHEN	010	PERS	32,543	35,870	110%	34,510	104%	215,490	225,174	104%	228,513	99%	466,424
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7103	NHSP/M - KITCHEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7103	NHSP/M - KITCHEN	019	HOLID	2,956	4,947	167%	2,946	168%	7,042	7,615	108%	7,019	108%	15,375
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7108	NHSP/M - WAREHOUS	010	PERS	13,369	13,870	104%	13,737	101%	87,604	91,039	104%	90,020	101%	181,261
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7108	NHSP/M - WAREHOUS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7108	NHSP/M - WAREHOUS	019	HOLID	105	215	206%	8	2,557%	105	215	206%	51	426%	101
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7113	NHSP/M - ADMINISTR	010	PERS	2,891	3,466	120%	2,947	118%	21,638	22,560	104%	22,061	102%	43,863
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7113	NHSP/M - ADMINISTR	011	PERS	0	7,830	0%	9,643	81%	32,357	50,895	157%	55,396	92%	115,718
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7113	NHSP/M - ADMINISTR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7113	NHSP/M - ADMINISTR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7120	NHSP/M - SECURITY	010	PERS	705,814	804,373	114%	809,919	99%	5,098,378	5,237,011	103%	5,850,372	90%	11,825,325

2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7120	NHSP/M - SECURITY	017	FT EM	0	0 0%	0	0 0%	0	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7120	NHSP/M - SECURITY	019	HOLIC	75,406	134,137 178%	86,650	155%	199,490	211,740 106%	229,236 92%	450,839
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7140	NHSP/M - MAINTENAN	010	PERS	42,262	47,953 113%	46,631	103%	283,216	315,823 112%	312,497 101%	631,035
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7140	NHSP/M - MAINTENAN	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7140	NHSP/M - MAINTENAN	019	HOLIC	683	1,810 265%	864	209%	2,033	3,474 171%	2,575 135%	7,138
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7875	NHSP/M - LAUNDRY	010	PERS	6,969	6,603 95%	7,137	93%	48,289	33,638 70%	49,453 68%	98,797
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7875	NHSP/M - LAUNDRY	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	7875	NHSP/M - LAUNDRY	019	HOLIC	414	215 52%	415	52%	414	215 52%	415 52%	415
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	8230	NHSP/M - CHAPLAINC	010	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4630	STATI	8230	NHSP/M - CHAPLAINC	019	HOLIC	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4640	DIVIS	8302	DISTRICT OFFICES	010	PERS	357,702	401,933 112%	376,638	107%	2,588,074	2,583,104 100%	2,725,083 95%	5,448,697
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4640	DIVIS	8302	DISTRICT OFFICES	011	PERS	7,396	7,544 102%	7,542	100%	49,275	49,037 100%	50,247 98%	100,099
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4640	DIVIS	8302	DISTRICT OFFICES	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4640	DIVIS	8302	DISTRICT OFFICES	019	HOLIC	0	0 0%	91	0%	261	0 0%	1,094 0%	1,094
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	5172	SHEA FARM	010	PERS	27,742	31,758 114%	31,990	99%	196,929	204,407 104%	227,082 90%	452,880
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	5172	SHEA FARM	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	5172	SHEA FARM	019	HOLIC	2,186	3,381 155%	3,315	102%	6,404	5,952 93%	9,709 61%	18,161
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	6043	COMMUNITY CORREC	010	PERS	43,406	52,387 121%	49,292	106%	290,681	314,798 108%	330,096 95%	664,375
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	6043	COMMUNITY CORREC	011	PERS	7,396	7,172 97%	9,808	73%	48,075	35,858 75%	63,755 56%	99,199
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	6043	COMMUNITY CORREC	012	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	6043	COMMUNITY CORREC	013	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	6043	COMMUNITY CORREC	014	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	6043	COMMUNITY CORREC	015	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	6043	COMMUNITY CORREC	016	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	6043	COMMUNITY CORREC	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	7106	NHSP/M - MINIMUM SI	010	PERS	36,701	45,586 124%	42,138	108%	287,983	300,196 104%	330,645 91%	658,510
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	7106	NHSP/M - MINIMUM SI	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	7106	NHSP/M - MINIMUM SI	019	HOLIC	3,494	7,310 209%	5,395	135%	8,300	11,298 136%	12,814 88%	28,385
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	7107	NORTH END HOUSE	010	PERS	21,126	26,549 126%	20,527	129%	158,772	186,361 117%	154,267 121%	318,850
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	7107	NORTH END HOUSE	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	7107	NORTH END HOUSE	019	HOLIC	1,401	2,351 168%	2,139	110%	4,318	4,115 95%	6,593 62%	12,860
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	7874	CALUMET HOUSE	010	PERS	28,043	34,797 124%	31,687	110%	221,888	221,009 100%	250,725 88%	488,289
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	7874	CALUMET HOUSE	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	7874	CALUMET HOUSE	019	HOLIC	2,944	5,554 189%	4,577	121%	7,409	8,150 110%	11,518 71%	21,692
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4645	COMM	8305	COMM CORRECTION	010	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	5833	SECURE PSYCHIATRI	010	PERS	130,146	122,554 94%	149,612	82%	839,049	804,751 96%	964,544 83%	1,917,716
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	5833	SECURE PSYCHIATRI	012	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	5833	SECURE PSYCHIATRI	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	5833	SECURE PSYCHIATRI	019	HOLIC	7,376	13,326 181%	11,539	115%	19,400	21,322 110%	30,348 70%	58,212
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	8231	MENTAL HEALTH	010	PERS	89,388	94,066 105%	100,551	94%	637,952	604,791 95%	717,615 84%	1,375,801
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	8231	MENTAL HEALTH	011	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	8231	MENTAL HEALTH	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	8231	MENTAL HEALTH	019	HOLIC	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	8234	MEDICAL-DENTAL	010	PERS	252,451	212,402 84%	316,289	67%	1,570,531	1,419,134 90%	1,967,676 72%	3,724,348
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	8234	MEDICAL-DENTAL	011	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	8234	MEDICAL-DENTAL	012	PERS	8,056	8,217 102%	8,240	100%	52,365	53,412 102%	53,559 100%	108,024
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	8234	MEDICAL-DENTAL	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	8234	MEDICAL-DENTAL	019	HOLIC	10,297	14,627 142%	13,527	108%	22,633	25,017 111%	29,733 84%	62,818
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	8235	RESIDENTIAL TREAT	010	PERS	104,007	104,975 101%	118,898	88%	689,849	705,137 102%	788,618 89%	1,578,125
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	8235	RESIDENTIAL TREAT	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	8235	RESIDENTIAL TREAT	019	HOLIC	5,296	10,615 200%	6,709	158%	13,931	16,160 116%	17,650 92%	35,136
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	8236	PHARMACY	010	PERS	40,375	41,005 102%	41,745	98%	277,448	272,202 98%	286,869 95%	577,238
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	8236	PHARMACY	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4650	MEDI	8236	PHARMACY	019	HOLIC	912	1,964 215%	990	199%	4,361	3,872 89%	4,732 82%	8,848
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4660	STATI	7111	NHSP/W - PRISON FO	010	PERS	83,262	82,890 100%	106,432	78%	595,399	575,575 97%	761,088 76%	1,498,470
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4660	STATI	7111	NHSP/W - PRISON FO	011	PERS	6,861	7,544 110%	6,691	113%	46,731	49,037 105%	45,577 108%	93,165
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4660	STATI	7111	NHSP/W - PRISON FO	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4660	STATI	7111	NHSP/W - PRISON FO	019	HOLIC	7,267	8,812 121%	6,827	129%	17,012	14,447 85%	15,982 90%	32,123
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4670	LAKE	8238	LAKES REGION FACIL	010	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4670	LAKE	8238	LAKES REGION FACIL	011	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4670	LAKE	8238	LAKES REGION FACIL	019	HOLIC	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4680	BERL	8250	BERLIN PRISON (NCF	010	PERS	378,053	449,511 119%	431,166	104%	2,834,400	2,910,723 103%	3,232,606 90%	6,466,724
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4680	BERL	8250	BERLIN PRISON (NCF	011	PERS	6,861	7,405 108%	8,118	91%	45,199	48,131 106%	53,477 90%	107,482
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4680	BERL	8250	BERLIN PRISON (NCF	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4680	BERL	8250	BERLIN PRISON (NCF	019	HOLIC	31,865	41,051 129%	40,606	101%	72,265	69,034 96%	92,088 75%	181,366
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4690	INSTI	0808	CANTEEN OPERATIO	010	PERS	18,039	16,892 94%	18,459	92%	130,722	131,993 101%	133,768 99%	272,799
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4690	INSTI	0808	CANTEEN OPERATIO	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4690	INSTI	0808	CANTEEN OPERATIO	019	HOLIC	570	0 0%	811	0%	1,140	581 51%	1,622 36%	2,854
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4690	INSTI	0808	CANTEEN OPERATIO	059	TEMP	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4690	INSTI	8232	PROGRAMS	010	PERS	225,511	224,304 99%	236,905	95%	1,515,317	1,495,138 99%	1,591,884 94%	3,211,337
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4690	INSTI	8232	PROGRAMS	017	FT EM	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE FULL TIME PERSC	4690	INSTI	8232	PROGRAMS	019	HOLIC	122	126 103%	609	21%	122	128 105%	609 21%	2,256
2017		46	CORRE	046	CORRE FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,173,431	3,537,437 111%	3,618,417	98%	21,595,366	21,840,240 101%	24,486,332 89%	48,888,679
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4600	OFFIC	7101	COMMISSIONER'S OF	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4600	OFFIC	7170	PAROLE BOARD	050	PERS	3,258	4,308 132%	5,157	84%	23,436	24,362 104%	37,093 66%	75,409
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4600	OFFIC	8301	HUMAN RESOURCES	050	PERS	1,942	2,032 105%	2,076	98%	12,188	13,016 107%	13,034 100%	27,508
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4600	OFFIC	8303	FIELD SVCS - RESTITI	050	PERS	4,694	2,639 56%	157	1,684%	29,646	18,448 62%	989 1,865%	1,416
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4605	CORF	3318	SAVIN PROGRAM	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4605	CORF	5962	ADULT BASIC ED GRA	050	PERS	2,176	0 0%	4,994	0%	6,711	378 6%	15,400 2%	37,749
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4605	CORF	6051	SECOND CHANCE AC	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4605	CORF	8338	VICTIMS SERVICES C	050	PERS	0	0 0%	1,458	0%	0	0 0%	8,750 0%	17,500
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4610	DIVIS	8300	FINANCIAL SERVICES	050	PERS	7,941	8,207 103%	11,209	73%	52,854	58,854 111%	74,603 79%	151,996
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4615	SECU	8360	SECURITY & TRAININ	050	PERS	1,395	1,381 99%	2,433	57%	5,889	11,448 194%	10,271 111%	30,007
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4620	PRISC	5731	CORRECTIONAL INDL	050	PERS	2,667	5,453 204%	2,321	235%	15,334	36,834 240%	13,343 276%	30,748
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4625	PROF	5929	PROFESSIONAL STAN	050	PERS	7,742	7,747 100%	11,860	65%	51,070	58,243 114%	78,234 74%	159,415
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4630	STATI	7108	NHSP/M - WAREHOUS	050	PERS	1,556	1,648 106%	1,584	104%	11,117	11,780 106%	11,322 104%	21,877
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4630	STATI	7113	NHSP/M - ADMINISTR	050	PERS	1,616	1,549 96%	1,812	85%	9,957	10,224 103%	11,166 92%	23,144
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4630	STATI	7120	NHSP/M - SECURITY	050	PERS	1,877	1,839 98%	1,840	100%	13,485	14,049 104%	13,218 106%	24,904
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4630	STATI	7140	NHSP/M - MAINTENAN	050	PERS	1,877	1,989 106%	1,836	108%	11,989	12,528 104%	11,726 107%	24,317
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4640	DIVIS	8302	DISTRICT OFFICES	050	PERS	0	0 0%	19,898	0%	0	0 0%	119,389 0%	238,777
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4645	COMM	5172	SHEA FARM	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4645	COMM	6043	COMMUNITY CORREC	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4645	COMM	7107	NORTH END HOUSE	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4650	MEDI	8234	MEDICAL-DENTAL	050	PERS	4,915	8,868 180%	7,517	118%	23,935	39,590 165%	36,605 108%	86,645
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4650	MEDI	8235	RESIDENTIAL TREAT	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4660	STATI	7111	NHSP/W - PRISON FO	050	PERS	3,444	3,850 112%	4,156	93%	25,309	25,749 102%	30,543 84%	61,791
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4670	LAKE	8238	LAKES REGION FACIL	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4680	BERL	8250	BERLIN PRISON (NCF	050	PERS	0	0 0%	90	0%	0	0 0%	540 0%	1,080
2017	010	46	CORRE	046	CORRE PART TIME TEMP	4690	INSTI	8232	PROGRAMS	050	PERS	0	0 0%	0	0%	0	0 0%	0 0%	0
2017		46	CORRE	046	CORRE PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			47,101	51,510 109%	80,398	64%	292,921	335,504 115%	486,227 69%	1,014,283
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4600	OFFIC	7101	COMMISSIONER'S OF	018	OVER	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4600	OFFIC	8301	HUMAN RESOURCES	018	OVER	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4600	OFFIC	8304	DFS HOLDING ACCOL	018	OVER	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4605	CORF	0856	SWIFT & CERTAIN SA	018	OVER	1,284	1,665 130%	1,774	94%	6,809	8,238 121%	9,406 88%	21,422
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4605	CORF	0857	PROJECT SAFE NEIGI	018	OVER	0	0 0%	0	0%	3,882	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4605	CORF	5124	HYPERTENSION CON	018	OVER	0	0 0%	2,302	0%	0	998 0%	13,811 7%	27,621
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4605	CORF	6051	SECOND CHANCE AC	018	OVER	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4605	CORF	7020	CHILD SEXUAL PRED	018	OVER	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4605	CORF	8036	SAFE STREETS TASK	018	OVER	2,005	2,972 148%	2,816	106%	12,058	17,594 146%	16,933 104%	34,405
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4605	CORF	8333	PRISON RAPE ELIMIN	018	OVER	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4605	CORF	8344	SCAAP	018	OVER	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4610	DIVIS	8300	FINANCIAL SERVICES	018	OVER	839	1,292 154%	310	417%	6,419	15,803 246%	2,371 667%	4,153
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4615	SECU	7141	CLASSIFICATIONS	018	OVER	0	0 0%	24	0%	0	0 0%	147 0%	293
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4615	SECU	8233	OFFENDER RECORD	018	OVER	0	0 0%	101	0%	0	0 0%	608 0%	1,216
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4615	SECU	8360	SECURITY & TRAININ	018	OVER	12,929	11,659 90%	4,761	245%	93,123	70,084 75%	34,288 204%	67,788
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4620	PRISC	5716	AGRICULTURE	018	OVER	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4620	PRISC	5730	PRISON INDUSTRIES	018	OVER	0	0 0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4620	PRISC	5731	CORRECTIONAL INDL	018	OVER	56	24 42%	238	10%	56	805 1,433%	238 338%	2,357

2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4625	PROF	5929	PROFESSIONAL STAN	018	OVER	3,858	4,164	108%	1,063	392%	20,744	23,431	113%	5,716	410%	11,403
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4630	STATI	7103	NHSP/M - KITCHEN	018	OVER	3,041	3,720	122%	1,573	237%	26,999	25,347	94%	13,962	182%	26,765
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4630	STATI	7108	NHSP/M - WAREHOUS	018	OVER	70	141	203%	24	595%	242	757	313%	82	918%	120
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4630	STATI	7113	NHSP/M - ADMINISTR	018	OVER	0	0	0%	26	0%	0	0	0%	157	0%	314
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4630	STATI	7120	NHSP/M - SECURITY	018	OVER	467,160	445,865	95%	175,943	253%	2,867,475	2,843,938	99%	1,079,954	263%	2,100,000
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4630	STATI	7140	NHSP/M - MAINTENAN	018	OVER	2,125	2,724	128%	1,437	190%	8,490	14,045	165%	5,740	245%	16,959
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4630	STATI	7875	NHSP/M - LAUNDRY	018	OVER	730	1,079	148%	358	302%	8,165	4,825	59%	4,002	121%	4,172
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4630	STATI	8230	NHSP/M - CHAPLAINC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4640	DIVIS	8302	DISTRICT OFFICES	018	OVER	1,295	-15,741	-1,216%	229	-6,865%	10,808	-11,533	-107%	333	-3,463%	666
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4645	COMM	5172	SHEA FARM	018	OVER	6,912	3,526	51%	5,016	70%	37,716	22,384	59%	27,368	82%	45,284
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4645	COMM	6043	COMMUNITY CORREC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4645	COMM	7106	NHSP/M - MINIMUM SI	018	OVER	10,281	12,001	117%	7,723	155%	63,673	84,468	133%	47,826	177%	95,918
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4645	COMM	7107	NORTH END HOUSE	018	OVER	5,029	8,586	171%	3,474	247%	18,043	36,467	202%	12,463	293%	26,404
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4645	COMM	7874	CALUMET HOUSE	018	OVER	9,205	7,082	77%	4,370	162%	64,991	51,253	79%	30,850	166%	54,228
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4645	COMM	8305	COMM CORRECTION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4650	MEDI	5833	SECURE PSYCHIATRI	018	OVER	39,992	51,241	128%	10,517	487%	212,277	291,909	138%	55,825	523%	117,393
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4650	MEDI	8231	MENTAL HEALTH	018	OVER	0	0	0%	13	0%	0	0	0%	77	0%	153
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4650	MEDI	8234	MEDICAL-DENTAL	018	OVER	19,954	27,255	137%	6,389	427%	103,018	114,586	111%	32,986	347%	67,023
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4650	MEDI	8235	RESIDENTIAL TREAT	018	OVER	23,873	19,756	83%	6,057	326%	122,478	162,966	133%	31,076	524%	65,207
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4650	MEDI	8236	PHARMACY	018	OVER	1,036	5,087	491%	307	1,659%	2,320	13,225	570%	687	1,926%	2,206
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4660	STATI	7111	NHSP/W - PRISON FO	018	OVER	30,723	30,932	101%	10,604	292%	157,572	180,623	115%	54,385	332%	113,118
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4670	LAKE	8238	LAKES REGION FACIL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4680	BERL	8250	BERLIN PRISON (NCF	018	OVER	159,885	165,335	103%	60,335	274%	978,448	945,370	97%	369,233	256%	710,174
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4690	INSTI	0808	CANTEEN OPERATIO	018	OVER	396	-157	-40%	8	-1,887%	2,389	199	8%	50	398%	100
2017	010	46	CORRE	046	CORRE OVERTIME TOTAL	4690	INSTI	8232	PROGRAMS	018	OVER	0	0	0%	111	0%	213	464	218%	319	145%	1,337
2017		46	CORRE	046	CORRE OVERTIME TOTALS				CATEGORY TOTALS			802,678	790,208	98%	307,901	257%	4,828,407	4,918,247	102%	1,850,891	266%	3,618,199
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4600	OFFIC	0903	VICTIM SERVICES AR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4600	OFFIC	5891	DRUG FORFEITURE -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4600	OFFIC	5928	BUSINESS INFORMAT	060	BENE	5,087	5,223	103%	6,691	78%	21,846	33,887	155%	28,735	118%	71,104
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4600	OFFIC	7101	COMMISSIONER'S OF	060	BENE	15,102	14,009	93%	17,353	81%	96,174	107,192	111%	110,509	97%	224,541
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4600	OFFIC	7170	PAROLE BOARD	060	BENE	8,918	9,990	112%	9,465	106%	57,708	64,832	112%	61,251	106%	121,107
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4600	OFFIC	7870	FORFEITURE FUNDS	060	BENE	556	0	0%	574	0%	3,304	4,037	122%	3,408	118%	6,950
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4600	OFFIC	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4600	OFFIC	8037	NHSP/M-DONALD MIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4600	OFFIC	8301	HUMAN RESOURCES	060	BENE	22,273	24,444	110%	26,080	94%	148,823	164,868	111%	174,259	95%	351,458
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4600	OFFIC	8303	FIELD SVCS - RESTITI	060	BENE	359	202	56%	12	1,674%	2,268	1,411	62%	76	1,854%	109
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4600	OFFIC	8304	DFS HOLDING ACCOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4600	OFFIC	8331	COMM BASED SEX OF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4600	OFFIC	8356	NHSP/M-BICKFORD G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4605	CORF	0856	SWIFT & CERTAIN SA	060	BENE	151	698	462%	196	356%	1,894	2,520	133%	2,461	102%	5,602
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4605	CORF	0857	PROJECT SAFE NEIGI	060	BENE	0	0	0%	0	0%	1,043	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4605	CORF	3318	SAVIN PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4605	CORF	5124	HYPERTENSION CON	060	BENE	0	0	0%	718	0%	0	277	0%	4,308	6%	8,616
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4605	CORF	5962	ADULT BASIC ED GRA	060	BENE	166	0	0%	382	0%	513	29	6%	1,178	2%	2,888
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4605	CORF	6051	SECOND CHANCE AC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4605	CORF	7020	CHILD SEXUAL PRED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4605	CORF	8036	SAFE STREETS TASK	060	BENE	0	1,416	0%	798	177%	0	1,416	0%	4,788	30%	9,575
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4605	CORF	8332	MANCHESTER DOME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4605	CORF	8333	PRISON RAPE ELIMIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4605	CORF	8334	FATHERHOOD GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4605	CORF	8335	NHSP/W CARL PERKI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4605	CORF	8338	VICTIMS SERVICES C	060	BENE	4,045	5,661	140%	4,947	114%	34,265	36,509	107%	41,908	87%	79,421
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4605	CORF	8344	SCAAP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4605	CORF	8369	RE-ENTRY GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4605	CORF	8672	SEXUAL ASSAULT PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4610	DIVIS	6164	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4610	DIVIS	8059	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4610	DIVIS	8300	FINANCIAL SERVICES	060	BENE	29,961	33,257	111%	37,309	89%	200,627	214,927	107%	249,838	86%	487,108
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4615	SECU	7141	CLASSIFICATIONS	060	BENE	14,916	13,766	92%	17,736	78%	106,849	91,469	86%	127,054	72%	235,936
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4615	SECU	8233	OFFENDER RECORD	060	BENE	6,225	6,850	110%	6,989	98%	54,766	45,068	82%	61,483	73%	110,929
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4615	SECU	8360	SECURITY & TRAININ	060	BENE	21,519	22,191	103%	20,407	109%	139,595	126,452	91%	132,384	96%	262,547
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4620	PRISC	5716	AGRICULTURE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4620	PRISC	5730	PRISON INDUSTRIES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4620	PRISC	5731	CORRECTIONAL INDU	060	BENE	39,094	40,016	102%	55,618	72%	241,672	267,682	111%	343,819	78%	699,488
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4620	PRISC	5732	COMPUTERS IN SCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4625	PROF	5929	PROFESSIONAL STAN	060	BENE	30,904	35,555	115%	39,474	90%	186,851	200,420	107%	238,665	84%	487,406
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4630	STATI	7103	NHSP/M - KITCHEN	060	BENE	25,415	26,155	103%	26,694	98%	160,636	165,172	103%	168,720	98%	333,811
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4630	STATI	7108	NHSP/M - WAREHOUS	060	BENE	9,153	9,311	102%	8,996	103%	59,319	60,477	102%	58,304	104%	114,842
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4630	STATI	7113	NHSP/M - ADMINISTR	060	BENE	1,380	3,644	264%	2,574	142%	22,964	23,858	104%	42,823	56%	78,004
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4630	STATI	7120	NHSP/M - SECURITY	060	BENE	679,195	684,152	101%	735,964	93%	4,370,153	4,290,042	98%	4,735,423	91%	9,222,023
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4630	STATI	7140	NHSP/M - MAINTENAN	060	BENE	26,339	27,612	105%	31,323	88%	169,713	182,665	108%	201,832	91%	400,341
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4630	STATI	7875	NHSP/M - LAUNDRY	060	BENE	5,450	4,774	88%	5,811	82%	36,465	24,400	67%	38,877	63%	71,710
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4630	STATI	8230	NHSP/M - CHAPLAINC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4640	DIVIS	8302	DISTRICT OFFICES	060	BENE	233,925	225,260	96%	258,181	87%	1,570,466	1,509,661	96%	1,733,312	87%	3,397,992
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4645	COMM	5172	SHEA FARM	060	BENE	23,640	23,848	101%	26,222	91%	148,743	146,861	99%	164,988	89%	321,901
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4645	COMM	6043	COMMUNITY CORREC	060	BENE	27,466	33,880	123%	31,284	108%	179,974	195,001	108%	204,989	95%	401,830
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4645	COMM	7106	NHSP/M - MINIMUM SI	060	BENE	30,157	35,883	119%	34,997	103%	210,748	219,898	104%	244,569	90%	485,610
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4645	COMM	7107	NORTH END HOUSE	060	BENE	16,889	21,540	128%	15,133	142%	114,015	124,456	109%	102,162	122%	205,098
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4645	COMM	7874	CALUMET HOUSE	060	BENE	26,991	24,184	90%	28,669	84%	180,290	149,744	83%	191,498	78%	360,938
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4645	COMM	8305	COMM CORRECTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4650	MEDI	5833	SECURE PSYCHIATRI	060	BENE	92,815	100,183	108%	104,917	95%	575,392	620,027	108%	650,413	95%	1,288,954
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4650	MEDI	8231	MENTAL HEALTH	060	BENE	51,910	50,398	97%	64,239	78%	355,942	318,958	90%	440,482	72%	831,634
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4650	MEDI	8234	MEDICAL-DENTAL	060	BENE	141,324	127,766	90%	166,652	77%	856,055	829,857	97%	1,009,480	82%	1,953,780
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4650	MEDI	8235	RESIDENTIAL TREAT	060	BENE	73,615	68,837	94%	83,537	82%	468,049	460,435	98%	531,135	87%	1,033,812
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4650	MEDI	8236	PHARMACY	060	BENE	18,673	19,777	106%	21,522	92%	123,431	123,197	100%	142,261	87%	284,901
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4660	STATI	7111	NHSP/W - PRISON FO	060	BENE	66,992	62,471	93%	81,525	77%	447,786	400,179	89%	544,922	73%	1,038,308
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4670	LAKE	8238	LAKES REGION FACIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4680	BERL	8250	BERLIN PRISON (NCF	060	BENE	344,186	353,169	103%	377,430	94%	2,255,070	2,211,579	98%	2,472,881	89%	4,767,912
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4690	INSTI	0808	CANTEEN OPERATIO	060	BENE	13,790	10,415	76%	16,396	64%	89,892	86,184	96%	106,882	81%	209,102
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4690	INSTI	7860	VOCATIONAL TRAINI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	4690	INSTI	8232	PROGRAMS	060	BENE	130,206	123,815	95%	155,163	80%	850,664	820,347	96%	1,013,713	81%	2,004,019
2017	010	46	CORRE	046	CORRE BENEFITS TOTALS	9998	ERP (	9780	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRE	046	CORRE BENEFITS TOTALS				CATEGORY TOTALS			2,238,788	2,250,351	101%	2,521,979	89%	14,543,965	14,325,997	99%	16,385,789	87%	31,971,307
2017	010	46	CORRE	046	CORRE CONSULTANTS TC	4600	OFFIC	7101	COMMISSIONER'S OF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CONSULTANTS TC	4605	CORF	8333	PRISON RAPE ELIMIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CONSULTANTS TC	4605	CORF	8335	NHSP/W CARL PERKI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CONSULTANTS TC	4630	STATI	7140	NHSP/M - MAINTENAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CONSULTANTS TC	4645	COMM	6043	COMMUNITY CORREC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CONSULTANTS TC	4650	MEDI	5833	SECURE PSYCHIATRI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CONSULTANTS TC	4670	LAKE	8238	LAKES REGION FACIL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRE	046	CORRE CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4600	OFFIC	0004	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4600	OFFIC	1202	TITLE I PART D	020	CURR	0	0	0%	250	0%	0	2,980	0%	1,500	199%	3,000
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4600	OFFIC	5347	INTERSTATE COMPA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4600	OFFIC	5891	DRUG FORFEITURE -	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4600	OFFIC	5928	BUSINESS INFORMAT	020	CURR	0	148	0%	43	348%	0	148	0%	255	58%	510
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4600	OFFIC	7101	COMMISSIONER'S OF	020	CURR	611	2,251	368%	630	358%	3,258	6,608	203%	3,356	197%	18,408
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4600	OFFIC	7170	PAROLE BOARD	020	CURR	5	122	2,716%	3	3,553%	2,433	1,210	50%	1,860	65%	10,282
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4600	OFFIC	7870	FORFEITURE FUNDS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4600	OFFIC	8037	NHSP/M-DONALD MIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4600	OFFIC	8301	HUMAN RESOURCES	020	CURR	656	54	8%	431	13%	1,277	1,728	135%	840	206%	3,038
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4600	OFFIC	8303	FIELD SVCS - RESTITI	020	CURR	0	0	0%	0	0%	4,000	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4600	OFFIC	8304	DFS HOLDING ACCOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4600	OFFIC	8331	COMM BASED SEX OF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4600	OFFIC	8356	NHSP/M-BICKFORD G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	0856	SWIFT & CERTAIN SA	020	CURR	0	0	0%	3	0%	0	0	0%	20	0%	41
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	2000	NHDOC CANINE UNIT	020	CURR	0	140	0%	1,287	11%	0	14,670	0%	7,720	190%	15,440
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	3307	JUSTICE REINVESTMI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	5123	SEEKING SAFETY	020	CURR	0	0	0%	21	0%	0	0%	129	0%	258
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	5124	HYPERTENSION CON	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	5962	ADULT BASIC ED GRA	020	CURR	0	0	0%	59	0%	205	0%	353	58%	705
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	6051	SECOND CHANCE AC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	8035	PERKINS GRANT-NHS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	8036	SAFE STREETS TASK	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	8332	MANCHESTER DOME	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	8333	PRISON RAPE ELIMIN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	8334	FATHERHOOD GRAN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	8335	NHSP/W CARL PERKI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	8338	VICTIMS SERVICES C	020	CURR	71	75	105%	75	99%	880	2,375	270%	933	254%	3,306
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	8344	SCAAP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	8369	RE-ENTRY GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4605	CORF	8672	SEXUAL ASSAULT PR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4610	DIVIS	6164	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4610	DIVIS	8059	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4610	DIVIS	8300	FINANCIAL SERVICES	020	CURR	54	242	449%	54	449%	879	1,782	203%	879	203%	4,058
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4615	SECU	7141	CLASSIFICATIONS	020	CURR	13	27	204%	13	204%	18	87	492%	18	491%	700
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4615	SECU	8233	OFFENDER RECORD	020	CURR	100	273	272%	167	163%	571	1,049	184%	952	110%	2,541
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4615	SECU	8360	SECURITY & TRAININ	020	CURR	256	100	39%	6	1,757%	676	814	120%	15	5,413%	831
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4620	PRISC	5716	AGRICULTURE	020	CURR	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4620	PRISC	5730	PRISON INDUSTRIES	020	CURR	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4620	PRISC	5731	CORRECTIONAL INDU	020	CURR	63,525	47,845	75%	71,641	67%	297,012	265,070	89%	334,960	79%	744,213
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4620	PRISC	5732	COMPUTERS IN SCH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4625	PROF	5929	PROFESSIONAL STAI	020	CURR	15	405	2,699%	15	2,699%	1,882	1,886	100%	1,882	100%	4,559
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4630	STATI	7103	NHSP/M - KITCHEN	020	CURR	7,830	2,950	38%	7,869	37%	36,398	31,060	85%	36,576	85%	53,557
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4630	STATI	7108	NHSP/M - WAREHOUS	020	CURR	65,973	37,344	57%	65,554	57%	202,678	212,830	105%	201,391	106%	405,236
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4630	STATI	7113	NHSP/M - ADMINISTR	020	CURR	3,438	5,174	150%	3,438	150%	31,036	31,530	102%	31,036	102%	56,054
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4630	STATI	7120	NHSP/M - SECURITY	020	CURR	22,220	9,220	41%	35,555	26%	49,977	93,409	187%	79,969	117%	111,072
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4630	STATI	7140	NHSP/M - MAINTENAN	020	CURR	9,146	8,782	96%	9,151	96%	27,323	54,340	199%	27,336	199%	103,056
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4630	STATI	7875	NHSP/M - LAUNDRY	020	CURR	0	0	0%	319	0%	2,072	2,990	144%	2,500	120%	3,824
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4630	STATI	8230	NHSP/M - CHAPLAINC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4640	DIVIS	8302	DISTRICT OFFICES	020	CURR	-10,348	14,622	0%	7,386	198%	47,357	58,484	123%	53,003	110%	88,633
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4645	COMM	5172	SHEA FARM	020	CURR	659	558	85%	659	85%	1,155	1,581	137%	1,155	137%	3,083
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4645	COMM	6043	COMMUNITY CORRE	020	CURR	463	10	2%	105	10%	792	139	18%	179	77%	322
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4645	COMM	7106	NHSP/M - MINIMUM S	020	CURR	1,100	5	0%	981	0%	1,144	1,143	100%	1,021	112%	1,240
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4645	COMM	7107	NORTH END HOUSE	020	CURR	400	541	135%	400	135%	2,051	1,541	75%	2,051	75%	3,301
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4645	COMM	7874	CALUMET HOUSE	020	CURR	650	0	0%	690	0%	1,132	1,797	159%	1,201	150%	1,856
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4645	COMM	8305	COMM CORRECTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4650	MEDI	5833	SECURE PSYCHIATRI	020	CURR	3,426	259	8%	4,150	6%	9,184	4,124	45%	11,126	37%	25,326
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4650	MEDI	8231	MENTAL HEALTH	020	CURR	79	21	27%	58	37%	4,743	7,706	162%	3,472	222%	10,661
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4650	MEDI	8234	MEDICAL-DENTAL	020	CURR	24,041	14,368	60%	24,500	59%	95,244	58,388	61%	97,063	60%	179,828
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4650	MEDI	8235	RESIDENTIAL TREAT	020	CURR	1,208	0	0%	1,232	0%	2,593	1,157	45%	2,645	44%	14,945
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4650	MEDI	8236	PHARMACY	020	CURR	15,730	0	0%	12,919	0%	24,024	19,712	82%	19,731	100%	25,943
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4660	STATI	7111	NHSP/W - PRISON FO	020	CURR	3,609	2,496	69%	4,002	62%	12,966	25,671	198%	14,376	179%	38,675
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4670	LAKE	8238	LAKES REGION FACIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4680	BERL	8250	BERLIN PRISON (NCF	020	CURR	20,916	12,286	59%	22,858	54%	98,487	115,182	117%	107,629	107%	227,168
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4690	INSTI	0808	CANTEEN OPERATIO	020	CURR	300	0	0%	0	0%	300	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4690	INSTI	7860	VOCATIONAL TRAINI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	4690	INSTI	8232	PROGRAMS	020	CURR	625	1,546	247%	700	221%	3,521	4,935	140%	3,943	125%	10,095
2017	010	46	CORRE	046	CORRE CURRENT EXPEN	9998	ERP	C9780	ACTIVITY ACCT AGY-C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRE	046	CORRE CURRENT EXPENSE TOTALS				CATEGORY TOTALS			236,771	161,866	68%	277,223	58%	967,062	1,028,332	106%	1,053,074	98%	2,175,765
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	0903	VICTIM SERVICES AR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	0903	VICTIM SERVICES AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	0927	TRANS HOUSING UNI	048	CONT	0	0	0%	1,083	0%	0	0	0%	6,500	0%	13,000
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	1202	TITLE I PART D	030	EQUIP	0	0	0%	1,217	0%	0	10,659	0%	7,300	146%	14,600
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	1202	TITLE I PART D	038	TECH	0	0	0%	333	0%	0	3,741	0%	2,000	187%	4,000
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	1202	TITLE I PART D	057	BOOK	0	0	0%	667	0%	0	4,993	0%	4,000	125%	8,000
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	1202	TITLE I PART D	066	EMPL	0	0	0%	909	0%	0	1,458	0%	5,457	27%	10,913
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	5347	INTERSTATE COMPA	026	ORGA	0	0	0%	1,719	0%	20,629	20,629	100%	20,630	100%	20,630
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	5347	INTERSTATE COMPA	242	TRAN	0	0	0%	1,667	0%	2,676	1,896	71%	10,285	18%	20,000
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	5347	INTERSTATE COMPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	5891	DRUG FORFEITURE -	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	5891	DRUG FORFEITURE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	5928	BUSINESS INFORMAT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	5928	BUSINESS INFORMAT	070	IN ST	0	0	0%	11	0%	0	126	0%	66	190%	132
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	5928	BUSINESS INFORMAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7101	COMMISSIONER'S OF	022	RENT	165	0	0%	139	0%	1,487	0	0%	1,251	0%	2,385
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7101	COMMISSIONER'S OF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7101	COMMISSIONER'S OF	026	ORGA	0	0	0%	427	0%	100	100	100%	91	110%	5,120
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7101	COMMISSIONER'S OF	028	TRAN	13,439	7,547	56%	24,690	31%	44,776	30,102	67%	82,261	37%	380,963
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7101	COMMISSIONER'S OF	030	EQUIP	0	0	0%	105,747	0%	0	79,433	0%	634,479	13%	1,268,958
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7101	COMMISSIONER'S OF	039	TELEC	523	1,781	340%	824	216%	5,163	5,391	104%	8,134	66%	34,961
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7101	COMMISSIONER'S OF	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7101	COMMISSIONER'S OF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7101	COMMISSIONER'S OF	066	EMPL	1,146	40	3%	1,175	3%	10,705	9,699	91%	10,972	88%	17,000
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7101	COMMISSIONER'S OF	070	IN ST	649	202	31%	870	23%	1,330	1,478	111%	1,783	83%	3,651
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7101	COMMISSIONER'S OF	080	OUT C	0	1,118	0%	275	407%	0	3,126	0%	1,648	190%	3,296
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7101	COMMISSIONER'S OF	103	CONT	5	5	100%	5	100%	23	32	140%	23	140%	836
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7101	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7170	PAROLE BOARD	022	RENT	165	990	600%	148	670%	1,370	990	72%	1,227	81%	2,360
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7170	PAROLE BOARD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7170	PAROLE BOARD	026	ORGA	0	0	0%	38	0%	0	0	0%	225	0%	450
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7170	PAROLE BOARD	030	EQUIP	0	0	0%	30	0%	0	358	0%	179	200%	358
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7170	PAROLE BOARD	039	TELEC	0	1,068	0%	682	157%	4,099	6,392	156%	8,179	78%	8,179
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7170	PAROLE BOARD	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7170	PAROLE BOARD	068	REMU	0	0	0%	67	0%	0	0	0%	400	0%	800
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7170	PAROLE BOARD	070	IN ST	1,202	988	82%	1,352	73%	6,757	5,162	76%	7,598	68%	15,277
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7170	PAROLE BOARD	103	CONT	22	18	84%	22	84%	116	117	101%	116	101%	300
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7870	FORFEITURE FUNDS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7870	FORFEITURE FUNDS	080	OUT C	0	0	0%	0	0%	2,223	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	7870	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8037	NHSP/M-DONALD MIL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8037	NHSP/M-DONALD MIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8301	HUMAN RESOURCES	022	RENT	224	534	238%	310	172%	560	534	95%	776	69%	1,524
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8301	HUMAN RESOURCES	024	MAINT	0	0	0%	591	0%	0	191	0%	3,547	5%	7,095
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8301	HUMAN RESOURCES	030	EQUIP	0	0	0%	1,324	0%	0	15,890	0%	7,945	200%	15,890
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8301	HUMAN RESOURCES	039	TELEC	0	0	0%	10	0%	0	118	0%	59	200%	118
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8301	HUMAN RESOURCES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8301	HUMAN RESOURCES	070	IN ST	0	0	0%	26	0%	3	22	750%	6	381%	315
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8301	HUMAN RESOURCES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8301	HUMAN RESOURCES	103	CONT	5	0	0%	5	0%	32	67	213%	32	213%	70
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8303	FIELD SVCS - RESTITI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8303	FIELD SVCS - RESTITI	030	EQUIP	0	0	0%	0	0%	1,814	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8303	FIELD SVCS - RESTITI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8303	FIELD SVCS - RESTITI	070	IN ST	0	0	0%	0	0%	721	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8303	FIELD SVCS - RESTITI	102	CONT	94,093	0	0%	95,752	0%	94,093	95,751	102%	95,752	100%	95,752
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8303	FIELD SVCS - RESTITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8304	DFS HOLDING ACCOU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8304	DFS HOLDING ACCOU	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8304	DFS HOLDING ACCOU	068	REMU	152,644	125,669	82%	63,552	198%	921,405	825,758	90%	383,617	215%	800,000
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8304	DFS HOLDING ACCOU	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8304	DFS HOLDING ACCOU	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4600	OFFIC	8304	DFS HOLDING ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	0856	SWIFT & CERTAIN SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	0857	PROJECT SAFE NEIGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	2000	NHDOC CANINE UNIT	030	EQUIF	0	20,500	0%	4,917	417%	0	42,804	0%	29,500	145%	59,000
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	3307	JUSTICE REINVESTMI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	3307	JUSTICE REINVESTMI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	3307	JUSTICE REINVESTMI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	3307	JUSTICE REINVESTMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	3318	SAVIN PROGRAM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	3318	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	5123	SEEKING SAFETY	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	5123	SEEKING SAFETY	066	EMPL	150	0	0%	675	0%	150	0	0%	675	0%	36,918
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	5123	SEEKING SAFETY	070	IN ST	0	0	0%	272	0%	0	0	0%	1,630	0%	3,261
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	5123	SEEKING SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	5124	HYPERTENSION CON	037	TECH	0	0	0%	23	0%	0	0	0%	138	0%	276
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	5124	HYPERTENSION CON	038	TECH	0	0	0%	26	0%	0	0	0%	158	0%	316
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	5124	HYPERTENSION CON	066	EMPL	0	0	0%	219	0%	0	0	0%	1,312	0%	2,624
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	5124	HYPERTENSION CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	5962	ADULT BASIC ED GRA	038	TECH	0	0	0%	106	0%	0	0	0%	638	0%	1,275
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	5962	ADULT BASIC ED GRA	057	BOOK	0	0	0%	402	0%	0	0	0%	2,415	0%	4,829
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	5962	ADULT BASIC ED GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	6051	SECOND CHANCE AC	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	6051	SECOND CHANCE AC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	6051	SECOND CHANCE AC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	6051	SECOND CHANCE AC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	6051	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	7020	CHILD SEXUAL PRED	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	7020	CHILD SEXUAL PRED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8035	PERKINS GRANT-NHS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8035	PERKINS GRANT-NHS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8035	PERKINS GRANT-NHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8036	SAFE STREETS TASK	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8036	SAFE STREETS TASK	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8036	SAFE STREETS TASK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8332	MANCHESTER DOME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8333	PRISON RAPE ELIMIN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8333	PRISON RAPE ELIMIN	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8333	PRISON RAPE ELIMIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8333	PRISON RAPE ELIMIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8333	PRISON RAPE ELIMIN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8333	PRISON RAPE ELIMIN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8333	PRISON RAPE ELIMIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8333	PRISON RAPE ELIMIN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8333	PRISON RAPE ELIMIN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8333	PRISON RAPE ELIMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8334	FATHERHOOD GRAN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8334	FATHERHOOD GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8335	NHSP/W CARL PERKI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8335	NHSP/W CARL PERKI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8335	NHSP/W CARL PERKI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8335	NHSP/W CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8338	VICTIMS SERVICES C	026	ORGA	0	75	0%	54	138%	0	75	0%	325	23%	650
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8338	VICTIMS SERVICES C	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8338	VICTIMS SERVICES C	039	TELE	20	30	148%	21	144%	122	148	122%	125	118%	209
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8338	VICTIMS SERVICES C	042	ADDIT	0	0	0%	917	0%	1,300	1,090	84%	3,302	33%	10,999
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8338	VICTIMS SERVICES C	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8338	VICTIMS SERVICES C	066	EMPL	0	0	0%	42	0%	0	130	0%	250	52%	500
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8338	VICTIMS SERVICES C	070	IN ST	0	0	0%	56	0%	0	44	0%	337	13%	674
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8338	VICTIMS SERVICES C	080	OUT C	0	0	0%	241	0%	0	0	0%	1,448	0%	2,896
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8338	VICTIMS SERVICES C	102	CONT	0	0	0%	1,142	0%	0	1,500	0%	6,850	22%	13,700
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8338	VICTIMS SERVICES C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8344	SCAAP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8344	SCAAP	030	EQUIF	0	0	0%	10,821	0%	0	0	0%	64,925	0%	129,850
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8344	SCAAP	041	AUDIT	0	0	0%	13	0%	0	0	0%	75	0%	150
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8344	SCAAP	048	CONT	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8344	SCAAP	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8344	SCAAP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8369	RE-ENTRY GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8369	RE-ENTRY GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8369	RE-ENTRY GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8369	RE-ENTRY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8672	SEXUAL ASSAULT PR	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8672	SEXUAL ASSAULT PR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4605	CORF	8672	SEXUAL ASSAULT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	6164	UNEMPLOYMENT COI	061	UNEM	0	2,135	0%	903	236%	427	17,771	4,162%	216	8,221%	10,833
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	6164	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	8059	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	8059	WORKERS COMPENS	062	WORK	0	0	0%	56,084	0%	200,209	527,527	263%	121,900	433%	673,008
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	8059	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	8300	FINANCIAL SERVICES	022	RENT	0	699	0%	324	216%	821	1,359	166%	980	139%	3,884
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	8300	FINANCIAL SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	8300	FINANCIAL SERVICES	027	TRAN	268,250	96,190	36%	293,051	33%	690,799	263,175	38%	754,666	35%	2,063,784
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	8300	FINANCIAL SERVICES	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	8300	FINANCIAL SERVICES	030	EQUIF	0	0	0%	42	0%	0	466	0%	250	186%	500
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	8300	FINANCIAL SERVICES	035	SHAR	4,760	0	0%	7,112	0%	12,560	0	0%	18,767	0%	78,969
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	8300	FINANCIAL SERVICES	039	TELE	29,123	5,447	19%	37,819	14%	29,769	38,089	128%	38,658	99%	94,102
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	8300	FINANCIAL SERVICES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	8300	FINANCIAL SERVICES	070	IN ST	0	0	0%	153	0%	83	27	33%	964	3%	1,833
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	8300	FINANCIAL SERVICES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	8300	FINANCIAL SERVICES	103	CONT	5	0	0%	5	0%	85	132	155%	92	144%	284
2017	010	46	CORRE	046	CORRE ALL OTHER	4610	DIVIS	8300	FINANCIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	7141	CLASSIFICATIONS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	7141	CLASSIFICATIONS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	7141	CLASSIFICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	8233	OFFENDER RECORD	022	RENT	112	534	477%	130	412%	784	534	68%	907	59%	1,524
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	8233	OFFENDER RECORD	024	MAINT	0	0	0%	230	0%	0	0	0%	1,382	0%	2,765
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	8233	OFFENDER RECORD	030	EQUIF	0	0	0%	399	0%	0	4,792	0%	2,396	200%	4,792
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	8233	OFFENDER RECORD	039	TELE	0	78	0%	138	57%	403	468	116%	771	61%	1,661
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	8233	OFFENDER RECORD	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	8233	OFFENDER RECORD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	8233	OFFENDER RECORD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	8233	OFFENDER RECORD	103	CONT	0	0	0%	10	0%	115	115	100%	115	100%	115
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	8233	OFFENDER RECORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	8360	SECURITY & TRAININ	022	RENT	112	0	0%	107	0%	448	0	0%	426	0%	1,578
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	8360	SECURITY & TRAININ	030	EQUIF	0	943	0%	112	844%	0	963	0%	670	144%	1,340
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	8360	SECURITY & TRAININ	039	TELE	0	38	0%	127	29%	187	224	120%	190	118%	1,528
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	8360	SECURITY & TRAININ	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	8360	SECURITY & TRAININ	070	IN ST	273	401	147%	771	52%	554	2,784	502%	1,562	178%	6,731
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	8360	SECURITY & TRAININ	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4615	SECU	8360	SECURITY & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5730	PRISON INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5731	CORRECTIONAL INDL	022	RENT	602	602	100%	2,388	25%	3,755	3,843	102%	14,884	26%	29,213
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5731	CORRECTIONAL INDL	023	HEAT	0	516	0%	429	120%	897	2,439	272%	1,065	229%	5,143
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5731	CORRECTIONAL INDL	024	MAINT	1,291	259	20%	1,742	15%	5,755	10,578	184%	7,766	136%	23,419
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5731	CORRECTIONAL INDL	030	EQUIF	6,148	0	0%	3,017	0%	6,148	1,531	25%	3,017	51%	28,462
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5731	CORRECTIONAL INDL	035	SHAR	0	0	0%	1,145	0%	0	0	0%	6,872	0%	13,743
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5731	CORRECTIONAL INDL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5731	CORRECTIONAL INDL	039	TELE	65	411	632%	80	515%	3,029	2,807	93%	3,713	76%	10,649
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5731	CORRECTIONAL INDL	048	CONT	0	0	0%	132	0%	0	0	0%	790	0%	1,579

2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5731	CORRECTIONAL INDL	049	TRAN	0	0	0%	241	0%	1,688	0%	1,445	117%	2,889
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5731	CORRECTIONAL INDL	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5731	CORRECTIONAL INDL	068	REMU	11,512	12,869	112%	12,563	102%	77,822	85,832	110%	84,925	101%	175,933
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5731	CORRECTIONAL INDL	070	IN ST/	435	1,295	298%	681	190%	3,939	17,774	451%	6,170	288%	40,232
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5731	CORRECTIONAL INDL	103	CONT	390	756	194%	346	219%	2,292	2,979	130%	2,031	147%	4,105
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5731	CORRECTIONAL INDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5731	CORRECTIONAL INDL	GAP	GAAP	0	0	0%	0	0%	0	169	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4620	PRISC	5732	COMPUTERS IN SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4625	PROF	5929	PROFESSIONAL STAN	030	EQUIF	0	0	0%	229	0%	0	862	0%	1,375	63%	2,750
2017	010	46	CORRE	046	CORRE ALL OTHER	4625	PROF	5929	PROFESSIONAL STAN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4625	PROF	5929	PROFESSIONAL STAN	066	EMPL	0	0	0%	1,083	0%	0	5,382	0%	6,500	83%	13,000
2017	010	46	CORRE	046	CORRE ALL OTHER	4625	PROF	5929	PROFESSIONAL STAN	070	IN ST/	0	0	0%	35	0%	414	424	102%	414	102%	424
2017	010	46	CORRE	046	CORRE ALL OTHER	4625	PROF	5929	PROFESSIONAL STAN	102	CONT	11,000	0	0%	30,000	0%	11,000	11,276	103%	30,000	38%	30,000
2017	010	46	CORRE	046	CORRE ALL OTHER	4625	PROF	5929	PROFESSIONAL STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7103	NHSP/M - KITCHEN	021	FOOD	152,126	158,750	104%	156,042	102%	736,385	881,376	120%	755,343	117%	1,477,732
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7103	NHSP/M - KITCHEN	022	RENT	40	80	200%	40	200%	240	240	100%	240	100%	480
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7103	NHSP/M - KITCHEN	024	MAINT	0	293	0%	120	244%	250	1,444	578%	241	599%	1,444
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7103	NHSP/M - KITCHEN	030	EQUIF	0	0	0%	3,955	0%	0	5,830	0%	23,733	25%	47,466
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7103	NHSP/M - KITCHEN	039	TELEC	0	92	0%	116	80%	505	554	110%	515	108%	1,388
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7103	NHSP/M - KITCHEN	047	OWN	0	0	0%	333	0%	0	3,205	0%	2,000	160%	4,000
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7103	NHSP/M - KITCHEN	048	CONT	7,725	375	5%	5,002	7%	16,253	8,943	55%	10,525	85%	13,616
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7103	NHSP/M - KITCHEN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7103	NHSP/M - KITCHEN	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7103	NHSP/M - KITCHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7108	NHSP/M - WAREHOUS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7108	NHSP/M - WAREHOUS	024	MAINT	0	0	0%	263	0%	2,966	2,110	71%	1,618	130%	3,158
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7108	NHSP/M - WAREHOUS	030	EQUIF	0	0	0%	1,284	0%	0	15,413	0%	7,707	200%	15,413
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7108	NHSP/M - WAREHOUS	039	TELEC	20	1,254	6,145%	21	6,039%	208	1,426	685%	212	674%	2,561
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7108	NHSP/M - WAREHOUS	047	OWN	0	2,236	0%	539	415%	0	4,994	0%	3,234	154%	6,467
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7108	NHSP/M - WAREHOUS	048	CONT	1,683	381	23%	2,969	13%	4,369	5,323	122%	7,707	69%	9,018
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7108	NHSP/M - WAREHOUS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7108	NHSP/M - WAREHOUS	070	IN ST/	0	0	0%	13	0%	156	156	100%	156	100%	156
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7108	NHSP/M - WAREHOUS	103	CONT	199	100	50%	199	50%	589	712	121%	589	121%	1,092
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7108	NHSP/M - WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7113	NHSP/M - ADMINISTR	022	RENT	1,706	1,621	95%	1,948	83%	3,813	4,309	113%	4,353	99%	9,045
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7113	NHSP/M - ADMINISTR	024	MAINT	18	0	0%	19	0%	324	0	0%	331	0%	3,710
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7113	NHSP/M - ADMINISTR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7113	NHSP/M - ADMINISTR	039	TELEC	312	3,380	1,084%	318	1,063%	8,511	6,834	80%	8,680	79%	12,600
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7113	NHSP/M - ADMINISTR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7113	NHSP/M - ADMINISTR	070	IN ST/	6,701	1,931	29%	6,701	29%	13,170	14,282	108%	13,170	108%	19,151
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7113	NHSP/M - ADMINISTR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7113	NHSP/M - ADMINISTR	103	CONT	32	23	71%	32	71%	149	140	94%	149	94%	347
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7113	NHSP/M - ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7120	NHSP/M - SECURITY	022	RENT	520	978	188%	537	182%	5,369	2,878	54%	5,544	52%	7,924
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7120	NHSP/M - SECURITY	024	MAINT	453	991	219%	462	215%	2,758	2,952	107%	2,813	105%	7,700
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7120	NHSP/M - SECURITY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7120	NHSP/M - SECURITY	030	EQUIF	0	3,499	0%	2,268	154%	0	12,636	0%	13,606	93%	27,213
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7120	NHSP/M - SECURITY	039	TELEC	0	89	0%	1,770	5%	21,235	20,794	98%	21,235	98%	21,235
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7120	NHSP/M - SECURITY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7120	NHSP/M - SECURITY	068	REMU	33,525	33,188	99%	33,203	100%	217,290	210,555	97%	215,204	98%	428,962
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7120	NHSP/M - SECURITY	070	IN ST/	9,855	9,507	96%	10,414	91%	23,701	29,141	123%	25,047	116%	90,673
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7120	NHSP/M - SECURITY	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7120	NHSP/M - SECURITY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7120	NHSP/M - SECURITY	103	CONT	14	70	519%	14	519%	324	299	92%	324	92%	440
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7120	NHSP/M - SECURITY	242	TRAN	490	-3,044	-621%	334	-911%	24,222	-3,495	-14%	5,665	-62%	11,330
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7120	NHSP/M - SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7140	NHSP/M - MAINTENAN	022	RENT	254	127	50%	254	50%	1,277	539	42%	1,277	42%	2,952
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7140	NHSP/M - MAINTENAN	023	HEAT	245,287	184,198	75%	284,226	65%	1,149,389	1,065,113	93%	1,331,853	80%	3,005,418
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7140	NHSP/M - MAINTENAN	024	MAINT	2,860	4,208	147%	3,460	122%	20,629	28,611	139%	24,959	115%	44,779
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7140	NHSP/M - MAINTENAN	030	EQUIF	596	0	0%	1,732	0%	596	1,326	223%	1,732	77%	1,732
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7140	NHSP/M - MAINTENAN	039	TELEC	167	96	58%	170	57%	1,552	685	44%	1,583	43%	4,977
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7140	NHSP/M - MAINTENAN	047	OWN	1,235	11,760	952%	3,207	367%	29,505	61,783	209%	76,583	81%	106,034
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7140	NHSP/M - MAINTENAN	048	CONT	4,109	15,136	368%	6,015	252%	122,614	136,148	111%	179,486	76%	246,044
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7140	NHSP/M - MAINTENAN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7140	NHSP/M - MAINTENAN	070	IN ST/	4,604	924	20%	4,604	20%	9,384	7,695	82%	9,384	82%	20,368
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7140	NHSP/M - MAINTENAN	103	CONT	4,680	5,819	124%	4,680	124%	27,550	26,160	95%	27,550	95%	50,568
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7140	NHSP/M - MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7875	NHSP/M - LAUNDRY	024	MAINT	0	1,760	0%	1,265	139%	0	10,982	0%	7,588	145%	15,176
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7875	NHSP/M - LAUNDRY	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7875	NHSP/M - LAUNDRY	039	TELEC	0	0	0%	12	0%	0	0	0%	70	0%	139
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7875	NHSP/M - LAUNDRY	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7875	NHSP/M - LAUNDRY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	7875	NHSP/M - LAUNDRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	8230	NHSP/M - CHAPLAINC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	8230	NHSP/M - CHAPLAINC	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4630	STATI	8230	NHSP/M - CHAPLAINC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4640	DIVIS	8302	DISTRICT OFFICES	022	RENT	44,323	31,096	70%	45,989	68%	354,808	214,135	60%	368,145	58%	392,391
2017	010	46	CORRE	046	CORRE ALL OTHER	4640	DIVIS	8302	DISTRICT OFFICES	023	HEAT	1,431	1,494	104%	2,455	61%	5,829	8,818	151%	10,003	88%	35,987
2017	010	46	CORRE	046	CORRE ALL OTHER	4640	DIVIS	8302	DISTRICT OFFICES	024	MAINT	0	38	0%	3	1,199%	0	38	0%	19	200%	38
2017	010	46	CORRE	046	CORRE ALL OTHER	4640	DIVIS	8302	DISTRICT OFFICES	028	TRAN	4,417	1,529	35%	4,866	31%	8,297	6,737	81%	9,140	74%	17,963
2017	010	46	CORRE	046	CORRE ALL OTHER	4640	DIVIS	8302	DISTRICT OFFICES	030	EQUIF	0	0	0%	3,405	0%	0	26,524	0%	20,431	130%	40,862
2017	010	46	CORRE	046	CORRE ALL OTHER	4640	DIVIS	8302	DISTRICT OFFICES	039	TELEC	18,824	8,157	43%	22,926	36%	44,498	44,350	100%	54,193	82%	124,059
2017	010	46	CORRE	046	CORRE ALL OTHER	4640	DIVIS	8302	DISTRICT OFFICES	047	OWN	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	46	CORRE	046	CORRE ALL OTHER	4640	DIVIS	8302	DISTRICT OFFICES	048	CONT	0	112	0%	386	29%	593	491	83%	3,148	16%	4,634
2017	010	46	CORRE	046	CORRE ALL OTHER	4640	DIVIS	8302	DISTRICT OFFICES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4640	DIVIS	8302	DISTRICT OFFICES	068	REMU	0	0	0%	125	0%	750	750	100%	750	100%	1,500
2017	010	46	CORRE	046	CORRE ALL OTHER	4640	DIVIS	8302	DISTRICT OFFICES	070	IN ST/	11,075	10,393	94%	11,641	89%	37,418	37,877	101%	39,328	96%	91,110
2017	010	46	CORRE	046	CORRE ALL OTHER	4640	DIVIS	8302	DISTRICT OFFICES	080	OUT C	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	46	CORRE	046	CORRE ALL OTHER	4640	DIVIS	8302	DISTRICT OFFICES	102	CONT	4,193	0	0%	7,702	0%	24,956	23,393	94%	45,844	51%	92,193
2017	010	46	CORRE	046	CORRE ALL OTHER	4640	DIVIS	8302	DISTRICT OFFICES	103	CONT	435	361	83%	464	78%	2,508	3,141	125%	2,675	117%	15,526
2017	010	46	CORRE	046	CORRE ALL OTHER	4640	DIVIS	8302	DISTRICT OFFICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	5172	SHEA FARM	022	RENT	224	0	0%	266	0%	672	0	0%	799	0%	1,434
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	5172	SHEA FARM	023	HEAT	2,006	2,757	137%	2,268	122%	14,819	15,112	102%	16,748	90%	44,929
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	5172	SHEA FARM	024	MAINT	75	0	0%	45	0%	415	600	145%	249	241%	600
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	5172	SHEA FARM	030	EQUIF	0	0	0%	354	0%	0	0	0%	2,125	0%	4,250
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	5172	SHEA FARM	039	TELEC	20	23	111%	21	109%	122	106	87%	124	85%	255
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	5172	SHEA FARM	047	OWN	0	0	0%	165	0%	1,804	1,978	110%	1,897	104%	1,978
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	5172	SHEA FARM	048	CONT	42	0	0%	27	0%	3,678	770	21%	2,435	32%	4,314
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	5172	SHEA FARM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	5172	SHEA FARM	070	IN ST/	132	163	124%	205	79%	768	591	77%	1,198	49%	2,769
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	5172	SHEA FARM	103	CONT	182	190	104%	182	104%	1,131	950	84%	1,131	84%	1,840
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	6043	COMMUNITY CORREC	021	FOOD	11,835	492	4%	12,140	4%	54,741	2,751	5%	56,151	5%	151,165
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	6043	COMMUNITY CORREC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	6043	COMMUNITY CORREC	024	MAINT	0	0	0%	22	0%	0	182	0%	132	138%	264
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	6043	COMMUNITY CORREC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	6043	COMMUNITY CORREC	030	EQUIF	0	0	0%	241	0%	0	0	0%	1,443	0%	2,886
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	6043	COMMUNITY CORREC	039	TELEC	0	424	0%	979	43%	274	525	192%	335	157%	11,744
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	6043	COMMUNITY CORREC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	6043	COMMUNITY CORREC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	6043	COMMUNITY CORREC	048	CONT	0	0	0%	10	0%	0	0	0%	60	0%	120
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	6043	COMMUNITY CORREC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	6043	COMMUNITY CORREC	068	REMU	958	1,159	121%	738	157%	4,192	6,447	154%	3,230	200%	7,745
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	6043	COMMUNITY CORREC	070	IN ST/	168	267	159%	281	95%	1,733	1,227	71%	2,897	42%	6,708
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	6043	COMMUNITY CORREC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	6043	COMMUNITY CORREC	103	CONT	0	0	0%	18	0%	0	0	0%	105	0%	210
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	6043	COMMUNITY CORREC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SI	021	FOOD	23,962	1,209	5%	24,579	5%	50,672	7,156	14%	51,977	14%	155,041

2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SI	022	RENT	66	0	0%	109	0%	402	155 39%	665 23%	2,360
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SI	024	MAINT	0	0	0%	41	0%	0	0 0%	248 0%	496
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SI	030	EQUIP	0	0	0%	21	0%	0	0 0%	125 0%	250
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SI	039	TELEC	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SI	047	OWN	0	0	0%	172	0%	0	0 0%	1,030 0%	2,060
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SI	048	CONT	0	0	0%	167	0%	951	285 30%	931 31%	2,005
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SI	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SI	068	REMU	7,989	7,097	89%	7,936	89%	47,524	44,904 94%	47,208 95%	91,747
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SI	070	IN STA	0	0	0%	42	0%	8	0 0%	53 0%	500
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM SI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7107	NORTH END HOUSE	022	RENT	23	0	0%	23	0%	669	0 0%	669 0%	1,524
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7107	NORTH END HOUSE	024	MAINT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7107	NORTH END HOUSE	030	EQUIP	0	0	0%	204	0%	699	0 0%	626 0%	2,449
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7107	NORTH END HOUSE	039	TELEC	20	23	111%	21	109%	122	105 86%	124 84%	420
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7107	NORTH END HOUSE	047	OWN	1,408	0	0%	671	0%	2,146	1,354 63%	1,023 132%	1,375
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7107	NORTH END HOUSE	048	CONT	42	0	0%	28	0%	3,274	285 9%	2,199 13%	3,833
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7107	NORTH END HOUSE	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7107	NORTH END HOUSE	070	IN STA	0	0	0%	9	0%	0	0 0%	53 0%	105
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7107	NORTH END HOUSE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7874	CALUMET HOUSE	022	RENT	89	0	0%	124	0%	534	275 52%	744 37%	1,699
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7874	CALUMET HOUSE	023	HEAT	1,503	2,187	146%	1,509	145%	21,804	20,382 93%	21,886 93%	55,191
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7874	CALUMET HOUSE	024	MAINT	0	0	0%	167	0%	525	1,342 255%	796 169%	2,006
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7874	CALUMET HOUSE	030	EQUIP	0	0	0%	799	0%	0	2,755 0%	4,793 57%	9,587
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7874	CALUMET HOUSE	039	TELEC	359	490	136%	366	134%	1,096	2,095 191%	1,118 187%	4,350
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7874	CALUMET HOUSE	047	OWN	0	475	0%	483	98%	4,033	4,136 103%	5,078 81%	5,793
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7874	CALUMET HOUSE	048	CONT	97	22	23%	234	9%	1,982	892 45%	4,777 19%	9,301
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7874	CALUMET HOUSE	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7874	CALUMET HOUSE	070	IN STA	424	675	159%	604	112%	1,890	2,802 148%	2,693 104%	6,180
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7874	CALUMET HOUSE	103	CONT	369	533	145%	286	186%	2,236	2,012 90%	1,735 116%	3,467
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	7874	CALUMET HOUSE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	8305	COMM CORRECTION	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	8305	COMM CORRECTION	070	IN STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4645	COMM	8305	COMM CORRECTION	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	5833	SECURE PSYCHIATRI	021	FOOD	8,464	0	0%	8,682	0%	10,397	23,767 229%	10,665 223%	94,962
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	5833	SECURE PSYCHIATRI	022	RENT	201	1,068	531%	206	519%	1,430	1,420 99%	1,465 97%	3,454
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	5833	SECURE PSYCHIATRI	024	MAINT	0	0	0%	155	0%	163	230 142%	165 140%	1,861
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	5833	SECURE PSYCHIATRI	030	EQUIP	0	396	0%	667	59%	0	2,487 0%	4,000 62%	8,000
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	5833	SECURE PSYCHIATRI	039	TELEC	0	4,320	0%	4,192	103%	23,653	33,502 142%	24,095 139%	50,309
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	5833	SECURE PSYCHIATRI	047	OWN	0	0	0%	343	0%	0	0 0%	2,060 0%	4,119
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	5833	SECURE PSYCHIATRI	048	CONT	0	50	0%	293	17%	0	50 0%	1,758 3%	3,516
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	5833	SECURE PSYCHIATRI	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	5833	SECURE PSYCHIATRI	068	REMU	2,142	2,746	128%	2,768	99%	18,084	17,504 97%	23,372 75%	50,185
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	5833	SECURE PSYCHIATRI	070	IN STA	234	0	0%	234	0%	841	387 46%	841 46%	973
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	5833	SECURE PSYCHIATRI	101	MEDIC	6,059	3,999	66%	19,371	21%	30,657	47,535 155%	98,019 48%	128,587
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	5833	SECURE PSYCHIATRI	103	CONT	268	276	103%	268	103%	1,599	1,356 85%	1,599 85%	2,332
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	5833	SECURE PSYCHIATRI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8231	MENTAL HEALTH	022	RENT	51	187	367%	60	309%	850	1,122 132%	1,009 111%	2,340
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8231	MENTAL HEALTH	030	EQUIP	0	0	0%	742	0%	0	1,223 0%	4,451 27%	8,902
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8231	MENTAL HEALTH	039	TELEC	0	0	0%	4	0%	0	0 0%	22 0%	44
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8231	MENTAL HEALTH	049	TRAN	0	0	0%	1,667	0%	20,000	20,000 100%	20,000 100%	20,000
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8231	MENTAL HEALTH	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8231	MENTAL HEALTH	070	IN STA	0	0	0%	43	0%	511	511 100%	511 100%	511
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8231	MENTAL HEALTH	101	MEDIC	406,400	419,569	103%	471,603	89%	2,434,438	2,495,326 103%	2,825,022 88%	5,662,493
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8234	MEDICAL-DENTAL	022	RENT	323	374	116%	286	131%	649	1,524 235%	574 265%	1,524
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8234	MEDICAL-DENTAL	024	MAINT	0	0	0%	176	0%	0	0 0%	1,053 0%	2,107
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8234	MEDICAL-DENTAL	030	EQUIP	27,524	12,670	46%	27,524	46%	27,524	15,896 58%	27,524 58%	50,000
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8234	MEDICAL-DENTAL	039	TELEC	55	900	1,632%	56	1,600%	5,071	5,499 108%	5,172 106%	12,804
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8234	MEDICAL-DENTAL	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8234	MEDICAL-DENTAL	070	IN STA	1,036	805	78%	1,036	78%	2,568	3,779 147%	2,568 147%	5,153
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8234	MEDICAL-DENTAL	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8234	MEDICAL-DENTAL	100	PRES	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8234	MEDICAL-DENTAL	101	MEDIC	280,390	400,938	143%	325,581	123%	1,982,218	2,295,326 116%	2,301,697 100%	5,104,201
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8234	MEDICAL-DENTAL	103	CONT	48	166	346%	43	382%	285	502 176%	257 195%	2,890
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8234	MEDICAL-DENTAL	502	PAYM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8234	MEDICAL-DENTAL	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8235	RESIDENTIAL TREAT	024	MAINT	0	0	0%	32	0%	0	0 0%	190 0%	380
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8235	RESIDENTIAL TREAT	030	EQUIP	0	0	0%	27	0%	0	0 0%	163 0%	326
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8235	RESIDENTIAL TREAT	039	TELEC	1	20	2,038%	1	1,998%	1	83 8,305%	1 8,142%	289
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8235	RESIDENTIAL TREAT	048	CONT	0	0	0%	19	0%	0	0 0%	113 0%	226
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8235	RESIDENTIAL TREAT	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8235	RESIDENTIAL TREAT	070	IN STA	0	0	0%	92	0%	575	40 7%	378 11%	1,104
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8235	RESIDENTIAL TREAT	103	CONT	0	0	0%	65	0%	0	0 0%	389 0%	777
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8235	RESIDENTIAL TREAT	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8236	PHARMACY	022	RENT	315	859	272%	531	162%	1,087	1,990 183%	1,832 109%	6,354
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8236	PHARMACY	024	MAINT	0	0	0%	2,298	0%	0	323 0%	13,790 2%	27,580
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8236	PHARMACY	030	EQUIP	0	0	0%	75	0%	0	0 0%	450 0%	900
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8236	PHARMACY	039	TELEC	0	20	0%	22	94%	102	122 119%	104 117%	261
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8236	PHARMACY	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8236	PHARMACY	070	IN STA	0	0	0%	3	0%	0	0 0%	20 0%	39
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8236	PHARMACY	100	PRES	200,395	216,828	108%	214,016	101%	1,160,627	1,267,671 109%	1,239,511 102%	2,486,297
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8236	PHARMACY	102	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8236	PHARMACY	103	CONT	24	55	229%	24	229%	192	223 116%	192 116%	432
2017	010	46	CORRE	046	CORRE ALL OTHER	4650	MEDI	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4660	STAT	7111	NHSP/W - PRISON FO	021	FOOD	23,653	4,766	20%	24,262	20%	44,278	33,809 76%	45,418 74%	132,753
2017	010	46	CORRE	046	CORRE ALL OTHER	4660	STAT	7111	NHSP/W - PRISON FO	022	RENT	358	125,996	35,194%	388	32,435%	2,253	126,955 5,636%	2,444 5,194%	270,443
2017	010	46	CORRE	046	CORRE ALL OTHER	4660	STAT	7111	NHSP/W - PRISON FO	023	HEAT	18,958	10,709	56%	37,314	29%	75,413	47,504 63%	148,428 32%	312,435
2017	010	46	CORRE	046	CORRE ALL OTHER	4660	STAT	7111	NHSP/W - PRISON FO	024	MAINT	2,761	69	3%	5,203	1%	3,906	2,482 64%	7,362 34%	12,296
2017	010	46	CORRE	046	CORRE ALL OTHER	4660	STAT	7111	NHSP/W - PRISON FO	030	EQUIP	3,577	0	0%	2,257	0%	3,577	279 8%	2,257 12%	3,991
2017	010	46	CORRE	046	CORRE ALL OTHER	4660	STAT	7111	NHSP/W - PRISON FO	039	TELEC	382	1,174	308%	389	302%	5,647	6,623 117%	5,752 115%	11,096
2017	010	46	CORRE	046	CORRE ALL OTHER	4660	STAT	7111	NHSP/W - PRISON FO	047	OWN	279	273	98%	524	52%	1,468	2,144 146%	2,754 78%	4,394
2017	010	46	CORRE	046	CORRE ALL OTHER	4660	STAT	7111	NHSP/W - PRISON FO	048	CONT	0	0	0%	666	0%	11,882	887 7%	5,162 17%	7,988
2017	010	46	CORRE	046	CORRE ALL OTHER	4660	STAT	7111	NHSP/W - PRISON FO	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4660	STAT	7111	NHSP/W - PRISON FO	068	REMU	4,345	4,244	98%	5,590	76%	31,373	27,800 89%	40,360 69%	80,008
2017	010	46	CORRE	046	CORRE ALL OTHER	4660	STAT	7111	NHSP/W - PRISON FO	070	IN STA	819	849	104%	1,005	84%	4,053	9,332 230%	4,970 188%	10,923
2017	010	46	CORRE	046	CORRE ALL OTHER	4660	STAT	7111	NHSP/W - PRISON FO	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4660	STAT	7111	NHSP/W - PRISON FO	102	CONT	61,544	33,768	55%	98,177	34%	333,032	142,128 43%	531,262 27%	950,500
2017	010	46	CORRE	046	CORRE ALL OTHER	4660	STAT	7111	NHSP/W - PRISON FO	103	CONT	590	667	113%	590	113%	3,368	3,243 96%	3,368 96%	5,959
2017	010	46	CORRE	046	CORRE ALL OTHER	4660	STAT	7111	NHSP/W - PRISON FO	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4670	LAKE	8238	LAKES REGION FACIL	021	FOOD	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4670	LAKE	8238	LAKES REGION FACIL	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4670	LAKE	8238	LAKES REGION FACIL	023	HEAT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4670	LAKE	8238	LAKES REGION FACIL	024	MAINT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4670	LAKE	8238	LAKES REGION FACIL	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4670	LAKE	8238	LAKES REGION FACIL	047	OWN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4670	LAKE	8238	LAKES REGION FACIL	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4670	LAKE	8238	LAKES REGION FACIL	068	REMU	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4670	LAKE	8238	LAKES REGION FACIL	070	IN STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4670	LAKE	8238	LAKES REGION FACIL	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4670	LAKE	8238	LAKES REGION FACIL	102	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4670	LAKE	8238	LAKES REGION FACIL	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4680	BERL	8250	BERLIN PRISON (NCF	021	FOOD	91,794	61,995	68%	94,157	66%	415,141	264,565 64%	425,829 62%	652,140
2017	010	46	CORRE	046	CORRE ALL OTHER	4680	BERL	8250	BERLIN PRISON (NCF	022	RENT	1,360	805	59%	1,965	41%	3,025	1,585 52%	4,369 36%	8,855
2017	010	46	CORRE	046	CORRE ALL OTHER	4680	BERL	8250	BERLIN PRISON (NCF	023	HEAT	67,727	81,650	121%	79,548	103%	382,581	395,395 103%	449,356 88%	1,387,409
2017	010	46	CORRE	046	CORRE ALL OTHER	4680	BERL	8250	BERLIN PRISON (NCF	024	MAINT	34	610	1,793%	256	238%	102	1,245 1,220%	768 162%	21,717
2017	010	46	CORRE	046	CORRE ALL OTHER	4680	BERL	8250	BERLIN PRISON (NCF	030	EQUIP	0	2,034	0%	7,901	26%	0	20,975 0%	47,406 44%	94,812
2017	010	46	CORRE	046	CORRE ALL OTHER	4680	BERL	8250	BERLIN PRISON (NCF	039	TELEC	3,504	2,470	70%	5,005	49%	19,636	23,658 120%	28,046 84%	58,424
2017	010	46	CORRE	046	CORRE ALL OTHER	4680	BERL	8250	BERLIN PRISON (NCF	047	OWN	4,047	4,258	105%	5,102	83%	25,201	46,201 183%	31,772 145%	72,236

2017	010	46	CORRE	046	CORRE ALL OTHER	4680	BERL	8250	BERLIN PRISON (NCF	048	CONT	3,924	5,117	130%	5,602	91%	50,963	27,714	54%	72,757	38%	137,861
2017	010	46	CORRE	046	CORRE ALL OTHER	4680	BERL	8250	BERLIN PRISON (NCF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4680	BERL	8250	BERLIN PRISON (NCF	068	REMU	17,703	15,128	85%	25,004	61%	116,073	111,257	96%	163,938	68%	325,868
2017	010	46	CORRE	046	CORRE ALL OTHER	4680	BERL	8250	BERLIN PRISON (NCF	070	IN STA	5,344	4,779	89%	6,681	72%	40,087	36,050	90%	50,117	72%	98,774
2017	010	46	CORRE	046	CORRE ALL OTHER	4680	BERL	8250	BERLIN PRISON (NCF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4680	BERL	8250	BERLIN PRISON (NCF	102	CONT	16,738	3,551	21%	19,826	18%	16,738	17,553	105%	19,826	89%	43,518
2017	010	46	CORRE	046	CORRE ALL OTHER	4680	BERL	8250	BERLIN PRISON (NCF	103	CONT	1,334	1,914	144%	1,334	144%	10,208	8,669	85%	10,208	85%	20,565
2017	010	46	CORRE	046	CORRE ALL OTHER	4680	BERL	8250	BERLIN PRISON (NCF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4690	INSTI	0808	CANTEEN OPERATIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4690	INSTI	0808	CANTEEN OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4690	INSTI	7860	VOCATIONAL TRAININ	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4690	INSTI	7860	VOCATIONAL TRAININ	103	CONT	21,981	6,750	31%	33,832	20%	98,818	87,213	88%	152,092	57%	352,975
2017	010	46	CORRE	046	CORRE ALL OTHER	4690	INSTI	7860	VOCATIONAL TRAININ	533	FOSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4690	INSTI	7860	VOCATIONAL TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4690	INSTI	8232	PROGRAMS	022	RENT	156	156	100%	197	79%	936	936	100%	1,182	79%	3,514
2017	010	46	CORRE	046	CORRE ALL OTHER	4690	INSTI	8232	PROGRAMS	030	EQUIF	0	0	0%	155	0%	0	0	0%	933	0%	1,865
2017	010	46	CORRE	046	CORRE ALL OTHER	4690	INSTI	8232	PROGRAMS	039	TELEC	0	6,445	0%	676	953%	136	6,496	4,779%	138	4,704%	8,112
2017	010	46	CORRE	046	CORRE ALL OTHER	4690	INSTI	8232	PROGRAMS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4690	INSTI	8232	PROGRAMS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRE	046	CORRE ALL OTHER	4690	INSTI	8232	PROGRAMS	070	IN STA	267	155	58%	280	55%	798	999	125%	837	119%	1,230
2017	010	46	CORRE	046	CORRE ALL OTHER	4690	INSTI	8232	PROGRAMS	102	CONT	165	165	100%	147	112%	989	989	100%	881	112%	3,123
2017	010	46	CORRE	046	CORRE ALL OTHER	4690	INSTI	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRE	046	CORRE ALL OTHER				CATEGORY TOTALS			2,501,704	2,241,665	90%	3,020,452	74%	12,749,008	12,930,614	101%	15,004,379	86%	32,352,667
2017		46	CORRE	046	CORRE AGENCY TOTALS							9,000,473	9,033,036	100%	9,826,371	92%	54,976,730	55,378,934	101%	59,266,691	93%	120,020,900
2017	010	5	EXECU	005	EXECU FULL TIME PERSC	0520	EXEC	1001	EXECUTIVE COUNCIL	010	PERS	0	0	0%	0	0%	0	300	0%	0	0%	0
2017	010	5	EXECU	005	EXECU FULL TIME PERSC	0520	EXEC	1001	EXECUTIVE COUNCIL	011	PERS	6,191	6,315	102%	6,245	101%	40,243	41,048	102%	40,590	101%	81,866
2017	010	5	EXECU	005	EXECU FULL TIME PERSC	0520	EXEC	1001	EXECUTIVE COUNCIL	012	PERS	5,275	5,380	102%	5,379	100%	34,584	34,970	101%	35,272	99%	70,830
2017	010	5	EXECU	005	EXECU FULL TIME PERSC	0520	EXEC	1001	EXECUTIVE COUNCIL	016	PERS	0	832	0%	1,279	65%	0	5,943	0%	7,675	77%	15,350
2017		5	EXECU	005	EXECU FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			11,466	12,527	109%	12,903	97%	74,827	82,260	110%	83,537	98%	168,046
2017	010	5	EXECU	005	EXECU PART TIME TEMP	0520	EXEC	1001	EXECUTIVE COUNCIL	050	PERS	0	0	0%	0	0%	2,460	0	0%	0	0%	0
2017		5	EXECU	005	EXECU PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	2,460	0	0%	0	0%	0
2017	010	5	EXECU	005	EXECU BENEFITS TOTALS	0520	EXEC	1001	EXECUTIVE COUNCIL	060	BENE	2,147	2,239	104%	2,307	97%	14,181	14,653	103%	15,234	96%	30,621
2017	010	5	EXECU	005	EXECU BENEFITS TOTALS	0520	EXEC	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECU	005	EXECU BENEFITS TOTALS	9998	ACTIV	9743	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECU	005	EXECU BENEFITS TOTALS				CATEGORY TOTALS			2,147	2,239	104%	2,307	97%	14,181	14,653	103%	15,234	96%	30,621
2017	010	5	EXECU	005	EXECU CURRENT EXPEN	0520	EXEC	0000	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECU	005	EXECU CURRENT EXPEN	0520	EXEC	1001	EXECUTIVE COUNCIL	020	CURR	30	458	1,531%	58	792%	1,011	1,272	126%	1,955	65%	4,867
2017	010	5	EXECU	005	EXECU CURRENT EXPEN	9998	ACTIV	9743	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECU	005	EXECU CURRENT EXPENSE TOTALS				CATEGORY TOTALS			30	458	1,527%	58	193%	1,011	1,272	126%	1,955	65%	4,867
2017	010	5	EXECU	005	EXECU ALL OTHER	0520	EXEC	1001	EXECUTIVE COUNCIL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECU	005	EXECU ALL OTHER	0520	EXEC	1001	EXECUTIVE COUNCIL	027	TRAN	0	0	0%	219	0%	0	0	0%	1,315	0%	2,629
2017	010	5	EXECU	005	EXECU ALL OTHER	0520	EXEC	1001	EXECUTIVE COUNCIL	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECU	005	EXECU ALL OTHER	0520	EXEC	1001	EXECUTIVE COUNCIL	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECU	005	EXECU ALL OTHER	0520	EXEC	1001	EXECUTIVE COUNCIL	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECU	005	EXECU ALL OTHER	0520	EXEC	1001	EXECUTIVE COUNCIL	039	TELEC	96	58	60%	105	55%	96	422	441%	105	402%	850
2017	010	5	EXECU	005	EXECU ALL OTHER	0520	EXEC	1001	EXECUTIVE COUNCIL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECU	005	EXECU ALL OTHER	0520	EXEC	1001	EXECUTIVE COUNCIL	070	IN STA	2,583	2,583	100%	3,000	86%	15,500	15,500	100%	18,000	86%	33,000
2017	010	5	EXECU	005	EXECU ALL OTHER	0520	EXEC	1001	EXECUTIVE COUNCIL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECU	005	EXECU ALL OTHER	0520	EXEC	1001	EXECUTIVE COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECU	005	EXECU ALL OTHER				CATEGORY TOTALS			2,679	2,641	99%	3,324	79%	15,596	15,922	102%	19,420	82%	36,479
2017		5	EXECU	005	EXECU AGENCY TOTALS							16,322	17,865	109%	18,592	96%	108,075	114,108	106%	120,145	95%	240,013
2017	010	50	UNIVEF	050	UNIVEF FULL TIME PERSC	5060	UNIVE	1855	UNIVERSITY SYSTEM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVEF	050	UNIVEF FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF PART TIME TEMP	5055	NH PL	1060	N H PUBLIC TELEVISI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVEF	050	UNIVEF PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF BENEFITS TOTALS	5000	UNIVE	1035	UNH - DURHAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF BENEFITS TOTALS	5000	UNIVE	5432	UNH - DEBT SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF BENEFITS TOTALS	5000	UNIVE	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF BENEFITS TOTALS	5005	KEEN	1020	KEENE STATE COLLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF BENEFITS TOTALS	5010	PLYM	1032	PLYMOUTH STATE UN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF BENEFITS TOTALS	5015	UNH-I	1090	UNH - MANCHESTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF BENEFITS TOTALS	5020	GRAN	1100	GRANITE STATE COLL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF BENEFITS TOTALS	5025	UNH E	1130	UNH - ECONOMIC DE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF BENEFITS TOTALS	5030	AGRIC	5404	AGRICULTURAL EXPE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF BENEFITS TOTALS	5035	MARII	1039	MARINE RESEARCH &	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF BENEFITS TOTALS	5040	UNH (	1190	UNH COOP EXTENSIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF BENEFITS TOTALS	5050	EXTE	7876	EXTENSION WORK IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF BENEFITS TOTALS	5055	NH PL	1060	N H PUBLIC TELEVISI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF BENEFITS TOTALS	9998	ERP (	9782	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVEF	050	UNIVEF BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF CONSULTANTS TC	5055	NH PL	1060	N H PUBLIC TELEVISI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVEF	050	UNIVEF CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF CURRENT EXPEN	5000	UNIVE	0005	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF CURRENT EXPEN	5000	UNIVE	1035	UNH - DURHAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF CURRENT EXPEN	5000	UNIVE	5432	UNH - DEBT SERVICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF CURRENT EXPEN	5005	KEEN	1020	KEENE STATE COLLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF CURRENT EXPEN	5010	PLYM	1032	PLYMOUTH STATE UN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF CURRENT EXPEN	5015	UNH-I	1090	UNH - MANCHESTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF CURRENT EXPEN	5020	GRAN	1100	GRANITE STATE COLL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF CURRENT EXPEN	5025	UNH E	1130	UNH - ECONOMIC DE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF CURRENT EXPEN	5030	AGRIC	5404	AGRICULTURAL EXPE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF CURRENT EXPEN	5035	MARII	1039	MARINE RESEARCH &	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF CURRENT EXPEN	5040	UNH (	1190	UNH COOP EXTENSIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF CURRENT EXPEN	5050	EXTE	7876	EXTENSION WORK IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF CURRENT EXPEN	5055	NH PL	1060	N H PUBLIC TELEVISI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF CURRENT EXPEN	5060	UNIVE	1855	UNIVERSITY SYSTEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF CURRENT EXPEN	9998	ERP (	9782	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVEF	050	UNIVEF CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5000	UNIVE	1035	UNH - DURHAM	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5000	UNIVE	1035	UNH - DURHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5000	UNIVE	5432	UNH - DEBT SERVICE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5000	UNIVE	5432	UNH - DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5005	KEEN	1020	KEENE STATE COLLE	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5005	KEEN	1020	KEENE STATE COLLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5010	PLYM	1032	PLYMOUTH STATE UN	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5010	PLYM	1032	PLYMOUTH STATE UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5015	UNH-I	1090	UNH - MANCHESTER	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5015	UNH-I	1090	UNH - MANCHESTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5020	GRAN	1100	GRANITE STATE COLL	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5020	GRAN	1100	GRANITE STATE COLL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5025	UNH E	1130	UNH - ECONOMIC DE	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5025	UNH E	1130	UNH - ECONOMIC DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5030	AGRIC	5404	AGRICULTURAL EXPE	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5030	AGRIC	5404	AGRICULTURAL EXPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5035	MARII	1039	MARINE RESEARCH &	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5035	MARII	1039	MARINE RESEARCH &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5040	UNH (	1190	UNH COOP EXTENSIC	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5040	UNH (	1190	UNH COOP EXTENSIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5050	EXTE	7876	EXTENSION WORK IN	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5050	EXTE	7876	EXTENSION WORK IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5055	NH PL	1060	N H PUBLIC TELEVISI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5055	NH PL	1060	N H PUBLIC TELEVISI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5055	NH PL	1060	N H PUBLIC TELEVISI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5055	NH PL	1060	N H PUBLIC TELEVISI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5055	NH PL	1060	N H PUBLIC TELEVISI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5055	NH PL	1060	N H PUBLIC TELEVISI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5055	NH PL	1060	N H PUBLIC TELEVISI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF ALL OTHER	5055	NH PL	1060	N H PUBLIC TELEVISI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	50	UNIVEF	050	UNIVEF	ALL OTHER	5055	NH PL	1060	N H PUBLIC TELEVISI	084	UNIVE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF	ALL OTHER	5055	NH PL	1060	N H PUBLIC TELEVISI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	50	UNIVEF	050	UNIVEF	ALL OTHER	5060	UNIVE	1855	UNIVERSITY SYSTEM	084	UNIVE	6,750,000	6,750,000	100%	6,750,000	100%	40,500,000	40,500,000	100%	40,500,000	100%	81,000,000	
2017	010	50	UNIVEF	050	UNIVEF	ALL OTHER	5060	UNIVE	1855	UNIVERSITY SYSTEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		50	UNIVEF	050	UNIVEF	ALL OTHER				CATEGORY TOTALS			6,750,000	6,750,000	100%	6,750,000	100%	40,500,000	40,500,000	100%	40,500,000	100%	81,000,000	
2017		50	UNIVEF	050	UNIVEF	AGENCY TOTALS							6,750,000	6,750,000	100%	6,750,000	100%	40,500,000	40,500,000	100%	40,500,000	100%	81,000,000	
2017	010	51	ACCOU	051	ACCOU	FULL TIME PERSC	5100	BOAR	2115	BOARD OF ACCOUNT	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		51	ACCOU	051	ACCOU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	PART TIME TEMP	5100	BOAR	2115	BOARD OF ACCOUNT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		51	ACCOU	051	ACCOU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	BENEFITS TOTALS	5100	BOAR	2115	BOARD OF ACCOUNT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	BENEFITS TOTALS	5100	BOAR	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	BENEFITS TOTALS	9998	ERP (	9783	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		51	ACCOU	051	ACCOU	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	CONSULTANTS TC	5100	BOAR	2115	BOARD OF ACCOUNT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		51	ACCOU	051	ACCOU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	CURRENT EXPEN	5100	BOAR	0005	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	CURRENT EXPEN	5100	BOAR	2115	BOARD OF ACCOUNT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	CURRENT EXPEN	9998	ERP (	9783	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		51	ACCOU	051	ACCOU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	ALL OTHER	5100	BOAR	2115	BOARD OF ACCOUNT	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	ALL OTHER	5100	BOAR	2115	BOARD OF ACCOUNT	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	ALL OTHER	5100	BOAR	2115	BOARD OF ACCOUNT	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	ALL OTHER	5100	BOAR	2115	BOARD OF ACCOUNT	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	ALL OTHER	5100	BOAR	2115	BOARD OF ACCOUNT	035	SHAR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	ALL OTHER	5100	BOAR	2115	BOARD OF ACCOUNT	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	ALL OTHER	5100	BOAR	2115	BOARD OF ACCOUNT	052	MAST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	ALL OTHER	5100	BOAR	2115	BOARD OF ACCOUNT	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	ALL OTHER	5100	BOAR	2115	BOARD OF ACCOUNT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	51	ACCOU	051	ACCOU	ALL OTHER	5100	BOAR	2115	BOARD OF ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		51	ACCOU	051	ACCOU	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		51	ACCOU	051	ACCOU	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5600	OFFIC	3280	TEACHER QUALITY EI	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5600	OFFIC	6001	COMMISSIONER	010	PERS	3,789	4,623	122%	3,883	119%	27,029	37,306	138%	27,697	135%	53,365	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5600	OFFIC	6001	COMMISSIONER	011	PERS	9,213	9,397	102%	9,397	100%	59,883	61,081	102%	61,079	100%	123,191	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5600	OFFIC	6001	COMMISSIONER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5600	OFFIC	6014	AUDIT REVIEW - TECI	010	PERS	12,108	13,691	113%	11,958	114%	79,902	82,829	104%	78,912	105%	163,105	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5600	OFFIC	6014	AUDIT REVIEW - TECI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5600	OFFIC	6165	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5600	OFFIC	8062	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFIC	2022	GOVERNANCE AND S	010	PERS	39,188	15,420	39%	41,578	37%	62,627	100,734	161%	66,446	152%	165,358	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFIC	2022	GOVERNANCE AND S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFIC	4275	OIT STATE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFIC	6002	BUSINESS MANAGEM	010	PERS	24,156	24,799	103%	22,150	112%	218,980	171,978	79%	200,792	86%	330,594	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFIC	6002	BUSINESS MANAGEM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFIC	6003	DEPUTY COMMISSIOI	010	PERS	12,442	17,652	142%	12,646	140%	82,364	117,888	143%	83,720	141%	205,026	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFIC	6003	DEPUTY COMMISSIOI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFIC	6003	DEPUTY COMMISSIOI	012	PERS	8,519	8,690	102%	8,706	100%	57,217	56,483	99%	58,471	97%	116,018	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFIC	6003	DEPUTY COMMISSIOI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5610	FINAN	6019	OTHER STATE AID	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5615	COUF	4101	COURT ORDERED PL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	3260	CURRICULUM AND AS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	3260	CURRICULUM AND AS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	3260	CURRICULUM AND AS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	3271	HIV/HEALTH EDUCATI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	3271	HIV/HEALTH EDUCATI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	3277	21ST CENTURY GRAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	3277	21ST CENTURY GRAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	3279	MATH/SCIENCE PART	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	3279	MATH/SCIENCE PART	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	3279	MATH/SCIENCE PART	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	6401	INSTRUCTION - STATI	010	PERS	3,782	4,538	120%	3,657	124%	26,642	28,875	108%	25,764	112%	53,316	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	6401	INSTRUCTION - STATI	011	PERS	7,396	7,544	102%	7,541	100%	48,112	49,037	102%	49,053	100%	98,899	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	6401	INSTRUCTION - STATI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	6421	NAEP STATE COORDI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	6421	NAEP STATE COORDI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	6422	STATE ASSESSMENT	010	PERS	-300	0	0%	0	0%	-300	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	6422	STATE ASSESSMENT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	6422	STATE ASSESSMENT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	6424	PUBLIC CHARTER SC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	6424	PUBLIC CHARTER SC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV O	7534	NH SCHOLARS PROG	010	PERS	0	0	0%	4,503	0%	0	0	0%	27,017	0%	54,034	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5621	ASSE	4967	ASSESSMENT-STATE	010	PERS	102,596	33,182	32%	117,476	28%	244,309	194,446	80%	279,742	70%	401,146	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5621	ASSE	4985	NAEP STATE COORDI	010	PERS	5,948	6,068	102%	6,066	100%	38,659	39,439	102%	39,427	100%	79,528	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5621	ASSE	4993	STATE ASSESSMENT	010	PERS	23,484	28,822	123%	26,210	110%	136,107	152,496	112%	151,905	100%	409,592	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	2184	SPECIAL EDUCATION	010	PERS	7,755	9,374	121%	7,849	119%	52,335	60,147	115%	52,971	114%	108,825	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	2184	SPECIAL EDUCATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	4107	STATE IMPROVE PLAI	010	PERS	5,427	5,783	107%	10,670	54%	36,434	37,671	103%	71,631	53%	141,346	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	4107	STATE IMPROVE PLAI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	4107	STATE IMPROVE PLAI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	4108	STATE DROPOUT GR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	4110	SPECIAL EDUCATION	010	PERS	68,560	79,684	116%	71,647	111%	454,950	493,212	108%	475,434	104%	955,175	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	4110	SPECIAL EDUCATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	4110	SPECIAL EDUCATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	5999	PROJECT AWARE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	5999	PROJECT AWARE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	5999	PROJECT AWARE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	5999	PROJECT AWARE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	5999	PROJECT AWARE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	5999	PROJECT AWARE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	5999	PROJECT AWARE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	5999	PROJECT AWARE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	5999	PROJECT AWARE	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	5999	PROJECT AWARE	059	TEMP	7,486	6,825	91%	9,782	70%	39,226	44,363	113%	51,255	87%	84,768	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	8894	SAMHSA (SUBST ABU	010	PERS	12,018	12,656	105%	20,907	61%	12,267	82,181	670%	21,339	385%	159,559	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5625	SPEC	8894	SAMHSA (SUBST ABU	059	TEMP	-105	4,064	0%	10,351	39%	65,730	26,413	40%	101,983	26%	124,213	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	1131	SCHOOL IMPROVEME	010	PERS	6,759	5,498	81%	5,057	109%	35,131	36,034	103%	26,283	137%	69,278	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	1131	SCHOOL IMPROVEME	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	2183	TITLE II PROF DEVEL(	010	PERS	7,967	5,145	65%	17,422	30%	53,530	32,889	61%	117,061	28%	246,854	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	2183	TITLE II PROF DEVEL(	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	3095	DRUG FREE SCHOOL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	3261	COMPENSATORY EDI	010	PERS	43,665	43,178	99%	40,335	107%	281,632	308,940	110%	260,153	119%	530,727	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	3261	COMPENSATORY EDI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	3266	MIGRANT EDUCATION	010	PERS	8,587	9,326	109%	8,329	112%	59,191	62,116	105%	57,417	108%	115,560	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	3266	MIGRANT EDUCATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	3274	READING EXCELLEN(	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	3274	READING EXCELLEN(	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	3274	READING EXCELLEN(	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	5089	TEEN E3 GRANT	059	TEMP	0	3,891	0%	6,639	59%	0	25,292	0%	39,837	63%	79,674	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	6101	TITLE II D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	6108	E-LEARNING FOR EDI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	6114	BILINGUAL EDUCATIC	010	PERS	6,540	6,672	102%	10,231	65%	36,788	43,368	118%	57,548	75%	125,182	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	6114	BILINGUAL EDUCATIC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	7538	21ST CENTURY TITLE	010	PERS	5,390	5,262	98%	10,099	52%	35,332	36,976	105%	66,204	56%	132,959	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5630	INTEC	7540	MATH/SCIENCE PART	010	PERS	4,532	4,623	102%	4,621	100%	30,538	30,050	98%	31,138	97%	61,685	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5635	PROC	4000	PROGRAM SUPPORT-	010	PERS	37,317	34,478	92%	42,904	80%	214,686	255,329	119%	246,829	103%	542,696	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5635	PROC	4000	PROGRAM SUPPORT-	011	PERS	0	7,544	0%	8,417	90%	56,576	49,037	87%	50,576	97%	100,999	
2017	010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5635	PROC	4000	PROGRAM SUPPORT-	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5635	PROC	6156	LONGITUDINAL DATA	010	PERS	16,247	0	0%	16,283	0%	110,977	26,407
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5635	PROC	6156	LONGITUDINAL DATA	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5635	PROC	6156	LONGITUDINAL DATA	059	TEMP	3,983	0	0%	7,878	0%	10,455	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5635	PROC	7104	HARRIET L. HUNTRES	010	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5635	PROC	7104	HARRIET L. HUNTRES	019	HOLID	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5640	FOOD	3002	PROGRAM SERVICES	010	PERS	18,655	21,163	113%	22,527	94%	147,979	138,734
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5640	FOOD	3002	PROGRAM SERVICES	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5640	FOOD	3002	PROGRAM SERVICES	059	TEMP	-1,792	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5640	FOOD	3004	SCHOOL NUTRITION -	010	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5645	CERT	6094	DRIVER EDUCATION	010	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5645	CERT	6204	EDUCATION CREDEN	010	PERS	33,281	50,821	153%	33,858	150%	206,463	220,438
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5645	CERT	6204	EDUCATION CREDEN	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5650	CARE	2996	CAREER SCHOOL LIC	010	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5650	CARE	2996	CAREER SCHOOL LIC	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5650	CARE	4082	CAREER TECH - ADUL	010	PERS	3,216	3,761	117%	3,280	115%	20,904	21,944
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5650	CARE	4082	CAREER TECH - ADUL	011	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5650	CARE	4082	CAREER TECH - ADUL	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5650	CARE	4095	YOUTH TITLE I	010	PERS	10,479	14,232	136%	13,586	105%	69,614	74,530
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5650	CARE	4095	YOUTH TITLE I	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5650	CARE	6030	VOCATIONAL EDUCA	010	PERS	18,566	19,699	106%	23,775	83%	147,466	129,130
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5650	CARE	6030	VOCATIONAL EDUCA	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5650	CARE	6032	VOCATIONAL EDUCA	010	PERS	21,942	22,979	105%	32,213	71%	109,325	147,304
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5650	CARE	6032	VOCATIONAL EDUCA	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5650	CARE	6034	WORKFORCE INVEST	059	TEMP	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4020	FIELD PROGRAMS-M/	010	PERS	222,077	233,910	105%	251,946	93%	1,461,131	1,519,035
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4020	FIELD PROGRAMS-M/	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4020	FIELD PROGRAMS-M/	019	HOLID	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4020	FIELD PROGRAMS-M/	059	TEMP	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4030	BLIND PROGRAM-ST/	010	PERS	11,009	11,396	104%	11,908	96%	74,012	73,958
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4030	BLIND PROGRAM-ST/	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4031	VENDING STANDS	010	PERS	9,652	11,499	119%	12,148	95%	101,713	88,072
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4031	VENDING STANDS	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4033	BLIND PROGRAM-FEE	010	PERS	14,773	16,759	113%	15,360	109%	101,483	106,831
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4033	BLIND PROGRAM-FEE	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4040	DISABILITY DETERMI	010	PERS	150,982	141,052	93%	185,043	76%	975,049	995,102
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4040	DISABILITY DETERMI	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4040	DISABILITY DETERMI	059	TEMP	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4050	SOCIAL SECURITY TR	010	PERS	-430	0	0%	365	0%	52,104	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4050	SOCIAL SECURITY TR	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4080	PROGRAM ADMINISTI	010	PERS	50,075	59,009	118%	56,015	105%	373,916	375,075
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4080	PROGRAM ADMINISTI	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4080	PROGRAM ADMINISTI	059	TEMP	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4081	IN-SERVICE TRAININ	010	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4092	INDEPENDENT SERVI	010	PERS	4,432	4,623	104%	4,517	102%	31,155	31,850
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4092	INDEPENDENT SERVI	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	4097	TANF	010	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	6485	INDEPENDENT SERVI	010	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	6485	INDEPENDENT SERVI	059	TEMP	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5655	VOCA	6525	VOCATIONAL REHAB-	010	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5660	ADUL	6417	INST/SERV/HHS BASI	059	TEMP	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5660	ADUL	7004	ADULT EDUCATION	010	PERS	11,606	12,071	104%	16,194	75%	78,184	90,080
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5660	ADUL	7004	ADULT EDUCATION	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5665	HIGH	1859	CAREER SCHOOL LIC	010	PERS	4,824	3,422	71%	4,218	81%	20,904	29,661
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5665	HIGH	1860	VETERANS EDUCATI	010	PERS	7,373	7,521	102%	8,954	84%	40,240	42,066
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5665	HIGH	1860	VETERANS EDUCATI	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5665	HIGH	1861	ACCESS CHALLENGE	010	PERS	-8,039	0	0%	113	0%	8,404	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5665	HIGH	1861	ACCESS CHALLENGE	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5665	HIGH	1861	ACCESS CHALLENGE	059	TEMP	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5665	HIGH	1864	SCHOLARSHIPS FOR	010	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5665	HIGH	1865	NEW ENGLAND BOAR	010	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5665	HIGH	6777	ADMINISTRATION FEE	010	PERS	0	2,582	0%	2,741	94%	0	16,780
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5665	HIGH	8679	HIGHER EDUCATION	010	PERS	15,656	8,514	54%	16,819	51%	44,369	56,541
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5665	HIGH	8679	HIGHER EDUCATION	011	PERS	6,405	6,533	102%	6,533	100%	41,634	42,467
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5665	HIGH	8679	HIGHER EDUCATION	017	FT EM	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5699	ARRA	0806	ARRA - TITLE I PRT A	059	TEMP	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5699	ARRA	0807	ARRA ED TECH STATI	059	TEMP	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5699	ARRA	0810	EDUC FOR DISADVAN	059	TEMP	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA FULL TIME PERSC	5699	ARRA	0884	ARRA - WIA YOUTH S	059	TEMP	0	0	0%	0	0%	0	0
2017		56	EDUCA	056	EDUCA FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,099,184	1,069,969	97%	1,307,305	82%	6,773,358	6,942,615
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5605	OFFIC	6002	BUSINESS MANAGEM	050	PERS	0	872	0%	1,369	64%	0	8,254
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5620	DIV O	3271	HIV/HEALTH EDUCATI	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5620	DIV O	5067	ADVANCED ASSESSM	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5620	DIV O	6422	STATE ASSESSMENT	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5620	DIV O	6424	PUBLIC CHARTER SC	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5625	SPEC	4110	SPECIAL EDUCATION	050	PERS	8,975	16,451	183%	8,363	197%	73,821	63,767
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5625	SPEC	5999	PROJECT AWARE	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5625	SPEC	7019	CEEDAR GRANT	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5625	SPEC	8894	SAMHSA (SUBST ABU	050	PERS	3,133	0	0%	1,466	0%	20,364	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5630	INTEG	2183	TITLE II PROF DEVEL	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5630	INTEG	3095	DRUG FREE SCHOOL	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5630	INTEG	3261	COMPENSATORY ED	050	PERS	3,257	-2,455	-75%	5,255	-47%	16,695	21,822
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5630	INTEG	3266	MIGRANT EDUCATIO	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5630	INTEG	3274	READING EXCELLENC	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5635	PROG	4000	PROGRAM SUPPORT-	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5635	PROG	6145	COMMON CORE DAT/	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5635	PROG	6156	LONGITUDINAL DATA	050	PERS	604	0	0%	1,478	0%	11,354	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5640	FOOD	3002	PROGRAM SERVICES	050	PERS	4,339	2,918	67%	6,755	43%	18,267	18,474
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5640	FOOD	3004	SCHOOL NUTRITION -	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5645	CERT	6204	EDUCATION CREDEN	050	PERS	8,056	5,474	68%	7,976	69%	54,047	38,171
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5650	CARE	2996	CAREER SCHOOL LIC	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5650	CARE	4095	YOUTH TITLE I	050	PERS	968	263	27%	1,926	14%	6,145	1,317
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5650	CARE	6031	APPRENTICESHIP TR	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5650	CARE	6032	VOCATIONAL EDUCA	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5655	VOCA	4020	FIELD PROGRAMS-M/	050	PERS	8,367	8,021	96%	15,366	52%	51,514	51,965
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5655	VOCA	4040	DISABILITY DETERMI	050	PERS	0	0	0%	2,667	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5655	VOCA	4050	SOCIAL SECURITY TR	050	PERS	0	0	0%	62	0%	13,798	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5655	VOCA	4080	PROGRAM ADMINISTI	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5655	VOCA	4092	INDEPENDENT SERVI	050	PERS	1,881	0	0%	2,053	0%	12,015	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5655	VOCA	4097	TANF	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5655	VOCA	6485	INDEPENDENT SERVI	050	PERS	0	0	0%	1,792	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5660	ADUL	6417	INST/SERV/HHS BASI	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5660	ADUL	7004	ADULT EDUCATION	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5665	HIGH	1859	CAREER SCHOOL LIC	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5665	HIGH	1860	VETERANS EDUCATI	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5665	HIGH	1868	CLOSED SCHOOL TR/	050	PERS	-8,367	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5665	HIGH	6777	ADMINISTRATION FEE	050	PERS	10,206	0	0%	13,739	0%	12,872	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5699	ARRA	0806	ARRA - TITLE I PRT A	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5699	ARRA	0807	ARRA ED TECH STATI	050	PERS	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA PART TIME TEMP	5699	ARRA	0884	ARRA - WIA YOUTH S	050	PERS	0	0	0%	0	0%	0	0
2017		56	EDUCA	056	EDUCA PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			41,419	31,544	76%	70,265	45%	290,894	203,769
2017	010	56	EDUCA	056	EDUCA OVERTIME TOTAL	5600	OFFIC	6014	AUDIT REVIEW - TECH	018	OVER	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA OVERTIME TOTAL	5620	DIV O	3260	CURRICULUM AND AS	018	OVER	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA OVERTIME TOTAL	5620	DIV O	3277	21ST CENTURY GRAN	018	OVER	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA OVERTIME TOTAL	5620	DIV O	3279	MATH/SCIENCE PART	018	OVER	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA OVERTIME TOTAL	5620	DIV O	6422	STATE ASSESSMENT	018	OVER	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA OVERTIME TOTAL	5625	SPEC	4110	SPECIAL EDUCATION	018	OVER	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA OVERTIME TOTAL	5625	SPEC	5999	PROJECT AWARE	018	OVER	0	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA OVERTIME TOTAL	5630	INTEG	2183	TITLE II PROF DEVEL	018	OVER	0	0	0%	0	0%	0	0

2017	010	56	EDUCA	056	EDUCA	OVERTIME TOTAL	5630	INTEC	3095	DRUG FREE SCHOOL	018	OVER	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	OVERTIME TOTAL	5630	INTEC	3261	COMPENSATORY EDU	018	OVER	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	OVERTIME TOTAL	5630	INTEC	3266	MIGRANT EDUCATION	018	OVER	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	OVERTIME TOTAL	5630	INTEC	3274	READING EXCELLENC	018	OVER	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	OVERTIME TOTAL	5630	INTEC	6114	BILINGUAL EDUCATIC	018	OVER	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	OVERTIME TOTAL	5635	PROG	6145	COMMON CORE DAT/	018	OVER	0	0	0%	172	0%	1,030	0%
2017	010	56	EDUCA	056	EDUCA	OVERTIME TOTAL	5635	PROG	6156	LONGITUDINAL DATA	018	OVER	0	0	0%	1,667	0%	10,000	0%
2017	010	56	EDUCA	056	EDUCA	OVERTIME TOTAL	5635	PROG	7104	HARRIET L. HUNTRES	018	OVER	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	OVERTIME TOTAL	5645	CERT	6204	EDUCATION CREDEN	018	OVER	0	0	0%	417	0%	2,500	0%
2017	010	56	EDUCA	056	EDUCA	OVERTIME TOTAL	5650	CARE	6032	VOCATIONAL EDUCA	018	OVER	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	OVERTIME TOTAL	5655	VOCA	4020	FIELD PROGRAMS-M/	018	OVER	0	0	0%	667	0%	4,000	0%
2017	010	56	EDUCA	056	EDUCA	OVERTIME TOTAL	5655	VOCA	4040	DISABILITY DETERMI	018	OVER	617	0	0%	5,948	0%	7,555	65%
2017	010	56	EDUCA	056	EDUCA	OVERTIME TOTAL	5660	ADUL	6417	INST/SERV/HHS BASI	018	OVER	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	OVERTIME TOTAL	5660	ADUL	7004	ADULT EDUCATION	018	OVER	0	0	0%	167	0%	1,607	2%
2017		56	EDUCA	056	EDUCA	OVERTIME TOTALS				CATEGORY TOTALS			617	0	0%	9,036	0%	1,288	4,914 382%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5600	OFFIC	1136	ENHANCED ASSESSM	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5600	OFFIC	3272	CHRISTA MCAULIFFE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5600	OFFIC	3280	TEACHER QUALITY EI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5600	OFFIC	4109	STATE PERSONNEL D	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5600	OFFIC	4133	COMP SCHOOL REFO	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5600	OFFIC	4134	LITERACY INITIATIVE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5600	OFFIC	6001	COMMISSIONER	060	BENE	3,754	5,004	133%	3,934	127%	25,299	27,926 110%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5600	OFFIC	6014	AUDIT REVIEW - TECI	060	BENE	5,483	5,185	95%	6,034	86%	35,766	32,487 91%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5600	OFFIC	6165	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5600	OFFIC	6425	ENHANCED ASSESSM	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5600	OFFIC	7550	ADEQUATE EDUCATI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5600	OFFIC	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5600	OFFIC	8062	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5605	OFFIC	2022	GOVERNANCE AND S	060	BENE	8,519	6,109	72%	12,521	49%	16,577	39,811 240%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5605	OFFIC	4132	TEACHER OF THE YE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5605	OFFIC	4275	OIT STATE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5605	OFFIC	6002	BUSINESS MANAGEM	060	BENE	13,693	11,516	84%	15,516	74%	102,098	80,280 79%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5605	OFFIC	6003	DEPUTY COMMISSIOI	060	BENE	8,048	12,196	152%	10,936	112%	55,024	81,235 148%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5605	OFFIC	6018	AUDIT PAYMENTS	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5605	OFFIC	6530	PRINTING REVOLVIN	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5610	FINAN	4060	NATIONAL FOREST L	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5610	FINAN	6019	OTHER STATE AID	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5615	COUF	4101	COURT ORDERED PL	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5620	DIV O	3260	CURRICULUM AND A	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5620	DIV O	3271	HIV/HEALTH EDUCATI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5620	DIV O	3273	ADVANCED PLACEME	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5620	DIV O	3277	21ST CENTURY GRAN	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5620	DIV O	3279	MATH/SCIENCE PART	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5620	DIV O	4112	SCHOOL BASED SER	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5620	DIV O	5067	ADVANCED ASSESSM	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5620	DIV O	5406	PARENTS AS TEACHE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5620	DIV O	6013	ROBERT C. BYRD SCI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5620	DIV O	6401	INSTRUCTION - STATI	060	BENE	4,160	4,239	102%	4,341	98%	26,979	27,517 102%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5620	DIV O	6421	NAEP STATE COORDI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5620	DIV O	6422	STATE ASSESSMENT	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5620	DIV O	6424	PUBLIC CHARTER SC	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5620	DIV O	7534	NH SCHOLARS PROG	060	BENE	0	0	0%	2,313	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5621	ASSE	4967	ASSESSMENT-STATE	060	BENE	25,048	18,526	74%	39,088	47%	92,728	107,465 116%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5621	ASSE	4985	NAEP STATE COORDI	060	BENE	2,706	2,706	100%	3,244	83%	22,305	17,610 79%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5621	ASSE	4993	STATE ASSESSMENT	060	BENE	9,890	12,899	130%	13,062	99%	60,609	65,061 107%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5625	SPEC	2184	SPECIAL EDUCATION	060	BENE	3,445	3,667	106%	3,649	101%	22,411	23,886 107%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5625	SPEC	4107	STATE IMPROVE PLAI	060	BENE	2,679	2,726	102%	4,236	64%	17,429	17,707 102%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5625	SPEC	4108	STATE DROPOUT GR/	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5625	SPEC	4110	SPECIAL EDUCATION	060	BENE	34,132	39,067	114%	39,262	100%	226,386	246,100 109%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5625	SPEC	5999	PROJECT AWARE	060	BENE	4,338	3,185	73%	5,532	58%	22,096	20,755 94%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5625	SPEC	7019	CEEDAR GRANT	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5625	SPEC	8894	SAMHSA (SUBST ABU	060	BENE	7,778	10,425	134%	7,722	135%	50,382	67,752 134%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	1131	SCHOOL IMPROVEME	060	BENE	2,861	2,587	90%	3,386	76%	17,429	16,878 97%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	2183	TITLE II PROF DEVEL	060	BENE	4,069	2,235	55%	10,601	21%	26,510	14,486 55%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	3095	DRUG FREE SCHOOL	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	3261	COMPENSATORY EDU	060	BENE	23,714	20,695	87%	21,571	96%	149,464	151,153 101%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	3265	INNOVATIVE INSTRU	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	3266	MIGRANT EDUCATION	060	BENE	5,726	5,785	101%	6,070	95%	37,350	37,904 101%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	3267	EVEN START	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	3268	MIGRANT EDUCATION	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	3270	HOMELESS EDUCATI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	3274	READING EXCELLENC	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	3278	RURAL AND LOW INC	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	5089	TEEN E3 GRANT	060	BENE	0	1,986	0%	4,258	47%	0	12,912 0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	6101	TITLE II D	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	6108	E-LEARNING FOR EDU	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	6114	BILINGUAL EDUCATIC	060	BENE	5,712	5,695	100%	6,134	93%	31,044	37,015 119%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	7538	21ST CENTURY TITLE	060	BENE	2,591	2,271	88%	4,958	46%	16,674	14,044 84%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5630	INTEC	7540	MATH/SCIENCE PART	060	BENE	1,524	1,537	101%	1,604	96%	10,099	9,991 99%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5635	PROG	2168	TEACHERS COMPETE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5635	PROG	4000	PROGRAM SUPPORT-	060	BENE	17,816	18,647	105%	21,057	89%	109,160	132,849 122%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5635	PROG	6029	DRUG FREE SCHOOL	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5635	PROG	6050	NH BUILDING AUTHOI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5635	PROG	6145	COMMON CORE DAT/	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5635	PROG	6156	LONGITUDINAL DATA	060	BENE	9,545	0	0%	12,379	0%	57,375	15,553 27%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5635	PROG	7104	HARRIET L. HUNTRES	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5635	PROG	7105	HATTIE E.F. LIVESEY	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5640	FOOD	3002	PROGRAM SERVICES	060	BENE	11,607	14,220	123%	13,888	102%	94,212	92,920 99%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5640	FOOD	3004	SCHOOL NUTRITION -	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5640	FOOD	3941	SUMMER FOOD SERV	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5640	FOOD	3949	CHILD AND ADULT FC	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5645	CERT	6094	DRIVER EDUCATION	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5645	CERT	6104	TROOPS TO TEACHE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5645	CERT	6105	DRIVER ED TEACHER	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5645	CERT	6204	EDUCATION CREDEN	060	BENE	16,513	27,840	169%	16,722	166%	98,101	102,718 105%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5650	CARE	2996	CAREER SCHOOL LIC	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5650	CARE	4082	CAREER TECH - ADUI	060	BENE	2,611	2,690	103%	2,824	95%	16,907	17,120 101%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5650	CARE	4095	YOUTH TITLE I	060	BENE	3,407	4,104	120%	5,511	74%	22,389	23,021 103%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5650	CARE	6030	VOCATIONAL EDUCA	060	BENE	9,713	9,781	101%	11,676	84%	68,931	63,791 93%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5650	CARE	6031	APPRENTICESHIP TR	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5650	CARE	6032	VOCATIONAL EDUCA	060	BENE	9,356	7,633	82%	19,121	40%	44,889	49,273 110%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5650	CARE	6034	WORKFORCE INVEST	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5650	CARE	6039	ACADEMIC PERFORM	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5650	CARE	6041	HIGH SCHOOL VISION	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5655	VOCA	4020	FIELD PROGRAMS-M/	060	BENE	126,666	134,726	106%	157,651	85%	805,957	845,298 105%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5655	VOCA	4029	ST SUPPORTED EMPI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5655	VOCA	4030	BLIND PROGRAM-STA	060	BENE	5,477	4,113	75%	6,545	63%	35,600	26,119 73%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5655	VOCA	4031	VENDING STANDS	060	BENE	6,369	8,602	135%	8,747	98%	55,397	61,817 112%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5655	VOCA	4033	BLIND PROGRAM-FED	060	BENE	8,889	9,169	103%	9,488	97%	57,796	59,562 103%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5655	VOCA	4038	SELF EMPLOYMENT	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5655	VOCA	4040	DISABILITY DETERMI	060	BENE	82,211	74,203	90%	103,272	72%	505,033	513,046 102%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5655	VOCA	4050	SOCIAL SECURITY TR	060	BENE	0	0	0%	78	0%	30,403	0 0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5655	VOCA	4080	PROGRAM ADMINISTI	060	BENE	27,508	30,631	111%	29,842	103%	173,697	194,574 112%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5655	VOCA	4081	IN-SERVICE TRAININ	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5655	VOCA	4092	INDEPENDENT SERVI	060	BENE	1,668	1,539	92%	1,759	88%	11,171	10,369 93%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5655	VOCA	4097	TANF	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5655	VOCA	4131	INTERPRETER CERTI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	BENEFITS TOTALS	5655	VOCA	6210	JOHN NESMITH FUND	060	BENE	0	0	0%	0	0%	0	0%

2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5655	VOCA	6485	INDEPENDENT SERVI	060	BENE	0	0	0%	865	0%	0	0	0%	5,193	0%	10,385
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5655	VOCA	6520	VENDING STANDS-SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5655	VOCA	6525	VOCATIONAL REHAB-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5660	ADUL	6417	INST/SERV/HHS BASI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5660	ADUL	7004	ADULT EDUCATION	060	BENE	3,568	3,635	102%	5,523	66%	20,609	24,693	120%	31,898	77%	67,796
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5665	HIGH	1859	CAREER SCHOOL LIC	060	BENE	1,888	1,297	69%	2,174	60%	8,158	13,361	164%	9,393	142%	26,004
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5665	HIGH	1860	VETERANS EDUCATI	060	BENE	5,412	5,057	93%	7,159	71%	28,418	30,125	106%	37,590	80%	73,986
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5665	HIGH	1861	ACCESS CHALLENGE	060	BENE	-6,963	0	0%	23	0%	6,922	0	0%	274	0%	274
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5665	HIGH	1868	CLOSED SCHOOL TR	060	BENE	-640	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5665	HIGH	6777	ADMINISTRATION FE	060	BENE	781	1,731	222%	2,597	67%	985	11,253	1,143%	3,275	344%	25,403
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5665	HIGH	8679	HIGHER EDUCATION	060	BENE	12,912	6,029	47%	11,908	51%	31,599	39,431	125%	29,141	135%	64,184
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5699	ARRA	0806	ARRA - TITLE I PRT A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5699	ARRA	0807	ARRA ED TECH STATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5699	ARRA	0810	EDUC FOR DISADVAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5699	ARRA	0811	ARRA - EDUCATION F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5699	ARRA	0814	ARRA - PRT B SEC 61	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5699	ARRA	0815	ARRA - PRT B SEC 61	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5699	ARRA	0822	ARRA - FOOD & NUTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	5699	ARRA	0884	ARRA - WIA YOUTH S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA BENEFITS TOTAL	9998	ERP	9784	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCA 056	EDUCA BENEFITS TOTAL	5600	OFFIC	7550	ADEQUATE EDUCATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCA 056	EDUCA BENEFITS TOTALS				CATEGORY TOTALS			536,186	545,890	102%	680,782	80%	3,348,368	3,476,869	104%	4,111,140	85%	8,157,394
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5600	OFFIC	3280	TEACHER QUALITY EI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5600	OFFIC	6165	UNEMPLOYMENT COI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5605	OFFIC	2022	GOVERNANCE AND S	046	CONS	775	1,233	159%	1,508	82%	16,730	20,961	125%	32,542	64%	52,836
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5620	DIV O	3271	HIV/HEALTH EDUCATI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5620	DIV O	3277	21ST CENTURY GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5620	DIV O	5067	ADVANCED ASSESSM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5620	DIV O	6401	INSTRUCTION - STATI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5620	DIV O	6422	STATE ASSESSMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5620	DIV O	6424	PUBLIC CHARTER SC	046	CONS	0	0	0%	288	0%	325	0	0%	3,450	0%	3,450
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5621	ASSE	4993	STATE ASSESSMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5625	SPEC	2184	SPECIAL EDUCATION	046	CONS	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5625	SPEC	4107	STATE IMPROVE PLA	046	CONS	0	0	0%	3,062	0%	0	750	0%	18,372	4%	36,744
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5625	SPEC	4110	SPECIAL EDUCATION	046	CONS	2,338	1,420	61%	6,598	22%	13,182	11,904	90%	37,208	32%	44,500
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5625	SPEC	5999	PROJECT AWARE	046	CONS	0	0	0%	0	0%	0	0	0%	3	0%	5
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5625	SPEC	7019	CEEDAR GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5630	INTEC	1131	SCHOOL IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5630	INTEC	2183	TITLE II PROF DEVELO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5630	INTEC	3095	DRUG FREE SCHOOL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5630	INTEC	3261	COMPENSATORY EDU	046	CONS	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5630	INTEC	3266	MIGRANT EDUCATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5630	INTEC	3267	EVEN START	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5630	INTEC	3268	MIGRANT EDUCATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5630	INTEC	3270	HOMELESS EDUCATI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5630	INTEC	3274	READING EXCELLENC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5630	INTEC	6114	BILINGUAL EDUCATIC	046	CONS	0	0	0%	1,067	0%	0	0	0%	6,403	0%	12,805
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5630	INTEC	7538	21ST CENTURY TITLE	046	CONS	0	0	0%	475	0%	0	0	0%	2,850	0%	5,700
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5635	PROG	2168	TEACHERS COMPETE	046	CONS	0	0	0%	6,667	0%	6,300	0	0%	80,000	0%	80,000
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5635	PROG	4000	PROGRAM SUPPORT-	046	CONS	0	0	0%	996	0%	0	0	0%	5,975	0%	11,950
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5635	PROG	6145	COMMON CORE DAT/	046	CONS	0	0	0%	3,333	0%	0	0	0%	20,000	0%	40,000
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5635	PROG	6156	LONGITUDINAL DATA	046	CONS	17,120	0	0%	23,365	0%	314,110	132,500	42%	428,688	31%	665,014
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5640	FOOD	3002	PROGRAM SERVICES	046	CONS	0	0	0%	1,833	0%	0	0	0%	11,000	0%	22,000
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5640	FOOD	3004	SCHOOL NUTRITION -	046	CONS	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5640	FOOD	3941	SUMMER FOOD SERV	046	CONS	0	0	0%	585	0%	0	0	0%	3,511	0%	7,021
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5640	FOOD	3949	CHILD AND ADULT FC	046	CONS	0	0	0%	429	0%	0	0	0%	2,575	0%	5,150
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5645	CERT	6104	TROOPS TO TEACHE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5645	CERT	6105	DRIVER ED TEACHER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5645	CERT	6204	EDUCATION CREDEN	046	CONS	0	0	0%	8,485	0%	23,300	16,990	73%	44,920	38%	101,818
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5650	CARE	2996	CAREER SCHOOL LIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5650	CARE	6032	VOCATIONAL EDUCA	046	CONS	0	0	0%	1,250	0%	0	0	0%	7,500	0%	15,000
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5650	CARE	6034	WORKFORCE INVEST	046	CONS	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5650	CARE	6039	ACADEMIC PERFORM	046	CONS	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5655	VOCA	4020	FIELD PROGRAMS-M/	046	CONS	0	0	0%	6,250	0%	390	0	0%	20,671	0%	75,000
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5655	VOCA	4031	VENDING STANDS	046	CONS	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5655	VOCA	4040	DISABILITY DETERMI	046	CONS	52,988	54,718	103%	101,263	54%	314,532	356,671	113%	601,085	59%	1,200,000
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5655	VOCA	4097	TANF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5655	VOCA	4131	INTERPRETER CERTI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5660	ADUL	7004	ADULT EDUCATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5665	HIGH	1859	CAREER SCHOOL LIC	046	CONS	0	0	0%	86	0%	0	0	0%	515	0%	1,030
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5665	HIGH	6777	ADMINISTRATION FE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5699	ARRA	0806	ARRA - TITLE I PRT A	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5699	ARRA	0807	ARRA ED TECH STATI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CONSULTANTS T	5699	ARRA	0810	EDUC FOR DISADVAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCA 056	EDUCA CONSULTANTS TOTALS				CATEGORY TOTALS			73,221	57,372	78%	170,331	34%	688,868	539,777	78%	1,344,017	40%	2,413,523
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5600	OFFIC	0005	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5600	OFFIC	1136	ENHANCED ASSESSM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5600	OFFIC	3272	CHRISTA MCAULIFFE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5600	OFFIC	3280	TEACHER QUALITY EI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5600	OFFIC	4109	STATE PERSONNEL D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5600	OFFIC	4133	COMP SCHOOL REFO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5600	OFFIC	4134	LITERACY INITIATIVES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5600	OFFIC	6001	COMMISSIONER	020	CURR	900	86	10%	883	10%	3,610	6,914	192%	3,543	195%	9,560
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5600	OFFIC	6014	AUDIT REVIEW - TECI	020	CURR	4	69	1,592%	4	1,614%	1,430	402	28%	1,412	28%	1,700
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5600	OFFIC	6165	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5600	OFFIC	6425	ENHANCED ASSESSM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5600	OFFIC	7550	ADEQUATE EDUCATI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5600	OFFIC	8062	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5605	OFFIC	2022	GOVERNANCE AND S	020	CURR	839	124	15%	839	15%	2,004	1,666	83%	2,004	83%	7,200
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5605	OFFIC	4132	TEACHER OF THE YE	020	CURR	0	0	0%	175	0%	200	379	190%	2,053	18%	2,096
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5605	OFFIC	4275	OIT STATE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5605	OFFIC	6002	BUSINESS MANAGEM	020	CURR	268	202	76%	280	72%	1,720	1,472	86%	1,797	82%	8,890
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5605	OFFIC	6003	DEPUTY COMMISSIOI	020	CURR	256	1,172	457%	256	457%	3,284	3,229	98%	3,284	98%	5,064
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5605	OFFIC	6018	AUDIT PAYMENTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5605	OFFIC	6530	PRINTING REVOLVIN	020	CURR	1,167	460	39%	1,250	37%	5,213	2,538	49%	5,586	45%	20,040
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5610	FINAN	4060	NATIONAL FOREST L/	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5610	FINAN	6019	OTHER STATE AID	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5615	COUF	4101	COURT ORDERED PL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5620	DIV O	3260	CURRICULUM AND A	020	CURR	-1,938	0	0%	0	0%	225	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5620	DIV O	3271	HIV/HEALTH EDUCATI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5620	DIV O	3273	ADVANCED PLACEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5620	DIV O	3277	21ST CENTURY GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5620	DIV O	3279	MATH/SCIENCE PART	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5620	DIV O	4112	SCHOOL BASED SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5620	DIV O	5067	ADVANCED ASSESSM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5620	DIV O	5406	PARENTS AS TEACHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5620	DIV O	6013	ROBERT C. BYRD SCI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5620	DIV O	6401	INSTRUCTION - STATI	020	CURR	888	725	82%	801	91%	1,470	1,561	106%	1,325	118%	5,000
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5620	DIV O	6421	NAEP STATE COORDI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5620	DIV O	6422	STATE ASSESSMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5620	DIV O	6424	PUBLIC CHARTER SC	020	CURR	0	1	0%	208	1%	0	1	0%	1,250	0%	2,500
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5620	DIV O	7534	NH SCHOLARS PROG	020	CURR	0	0	0%	1,083	0%	0	0	0%	6,500	0%	13,000
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5621	ASSE	4967	ASSESSMENT-STATE	020	CURR	3,726	631	17%	4,409	14%	5,156	6,611	128%	6,102	108%	18,000
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5621	ASSE	4971	ADVANCED PLACEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5621	ASSE	4980	E-LEARNING FOR EDU	020	CURR	0	0	0%	202	0%	204	219	107%	1,373	16%	2,428
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5621	ASSE	4985	NAEP STATE COORDI	020	CURR	0	0	0%	167	0%	1	1,491	102,857%	1,137	131%	2,000
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5621	ASSE	4993	STATE ASSESSMENT	020	CURR	135	0	0%	170	0%	392	2,332	595%	491	475%	5,500
2017	010	56	EDUCA 056	EDUCA CURRENT EXPEN	5625	SPEC	2184	SPECIAL EDUCATION	020	CURR	0	0	0%	305	0%	0	0	0%	1,829	0%	3,658

2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5625	SPEC	4107	STATE IMPROVE PLA	020	CURR	6,499	4,195	65%	7,220	58%	7,469	7,664	103%	8,298	92%	18,236
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5625	SPEC	4108	STATE DROPOUT GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5625	SPEC	4110	SPECIAL EDUCATION	020	CURR	3,501	9,059	259%	6,837	133%	24,538	33,750	138%	47,920	70%	76,156
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5625	SPEC	5999	PROJECT AWARE	020	CURR	-1,265	64	0%	2,464	3%	3,857	5,468	142%	7,102	77%	29,565
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5625	SPEC	7019	CEEDAR GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5625	SPEC	8894	SAMHSA (SUBST ABU	020	CURR	418	0	0%	1,713	0%	1,552	2,293	148%	6,355	36%	8,407
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	1131	SCHOOL IMPROVEME	020	CURR	0	0	0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	2183	TITLE II PROF DEVEL	020	CURR	152	3	2%	7,865	0%	173	827	478%	8,964	9%	9,000
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	3095	DRUG FREE SCHOOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	3261	COMPENSATORY EDU	020	CURR	996	2,397	241%	795	302%	4,642	6,668	144%	3,705	180%	6,750
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	3265	INNOVATIVE INSTRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	3266	MIGRANT EDUCATION	020	CURR	0	19	0%	125	16%	19	63	329%	1,500	4%	1,500
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	3267	EVEN START	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	3268	MIGRANT EDUCATION	020	CURR	16	0	0%	291	0%	162	0	0%	3,000	0%	3,000
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	3270	HOMELESS EDUCATI	020	CURR	0	0	0%	167	0%	243	195	80%	1,183	16%	2,000
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	3274	READING EXCELLEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	3278	RURAL AND LOW INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	5089	TEEN E3 GRANT	020	CURR	0	2,735	0%	1,302	210%	0	6,098	0%	7,812	78%	15,625
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	6101	TITLE II D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	6108	E-LEARNING FOR EDU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	6114	BILINGUAL EDUCATIC	020	CURR	0	52	10,512%	3	1,723%	474	234	49%	2,890	8%	4,106
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	7538	21ST CENTURY TITLE	020	CURR	9	51	580%	61	83%	414	697	168%	2,882	24%	5,000
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	7540	MATH/SCIENCE PART	020	CURR	0	0	0%	150	0%	13	24	180%	504	5%	1,800
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5630	INTEG	8900	SWIFT	020	CURR	0	0	0%	0	0%	164	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5635	PROG	2168	TEACHERS COMPETE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5635	PROG	4000	PROGRAM SUPPORT-	020	CURR	969	3,093	319%	1,020	303%	6,387	9,448	148%	6,723	141%	18,120
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5635	PROG	5112	NTEP	020	CURR	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5635	PROG	5988	DEV CAP TO IMP EME	020	CURR	0	0	0%	1,090	0%	0	2,550	0%	6,542	39%	13,084
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5635	PROG	6029	DRUG FREE SCHOOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5635	PROG	6050	NH BUILDING AUTHO	020	CURR	0	0	0%	82	0%	0	0	0%	489	0%	978
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5635	PROG	6145	COMMON CORE DAT	020	CURR	0	0	0%	322	0%	0	0	0%	1,930	0%	3,859
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5635	PROG	6156	LONGITUDINAL DATA	020	CURR	0	0	0%	543	0%	651	233	36%	1,552	15%	6,521
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5635	PROG	7104	HARRIET L. HUNTRES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5635	PROG	7105	HATTIE E.F. LIVESEY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5635	PROG	8277	HEALTH SURVEYS	020	CURR	0	0	0%	88	0%	0	0	0%	530	0%	1,059
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5640	FOOD	3002	PROGRAM SERVICES	020	CURR	948	158	17%	2,225	7%	9,230	9,819	106%	21,660	45%	32,267
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5640	FOOD	3004	SCHOOL NUTRITION -	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5640	FOOD	3941	SUMMER FOOD SERV	020	CURR	0	0	0%	515	0%	0	0	0%	3,090	0%	6,180
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5640	FOOD	3949	CHILD AND ADULT FC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5645	CERT	6094	DRIVER EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5645	CERT	6104	TROOPS TO TEACHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5645	CERT	6105	DRIVER ED TEACHER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5645	CERT	6204	EDUCATION CREDEN	020	CURR	1,058	563	53%	1,448	39%	15,684	13,814	88%	21,465	64%	41,870
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5650	CARE	2996	CAREER SCHOOL LIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5650	CARE	2997	TUITION GUARANTEE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5650	CARE	4082	CAREER TECH - ADU	020	CURR	76	0	0%	76	0%	7,330	6,892	94%	7,330	94%	7,330
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5650	CARE	4095	YOUTH TITLE I	020	CURR	0	0	0%	500	0%	480	25	5%	3,702	1%	6,000
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5650	CARE	6030	VOCATIONAL EDUCA	020	CURR	1,002	81	8%	1,191	7%	6,048	4,748	78%	7,192	66%	17,718
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5650	CARE	6031	APPRENTICESHIP TR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5650	CARE	6032	VOCATIONAL EDUCA	020	CURR	0	1,700	0%	1,432	119%	7,226	15,269	211%	7,885	194%	17,180
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5650	CARE	6034	WORKFORCE INVEST	020	CURR	0	0	0%	417	0%	4	0	0%	5,000	0%	5,000
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5650	CARE	6039	ACADEMIC PERFORM	020	CURR	0	0	0%	417	0%	135	323	239%	228	141%	5,000
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5650	CARE	6041	HIGH SCHOOL VISION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	4020	FIELD PROGRAMS-M/	020	CURR	4,389	3,224	73%	8,382	38%	26,140	27,431	105%	49,926	55%	123,628
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	4029	ST SUPPORTED EMPI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	4030	BLIND PROGRAM-STA	020	CURR	0	0	0%	547	0%	6,567	6,567	100%	6,567	100%	6,567
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	4031	VENDING STANDS	020	CURR	4	12	281%	19	64%	536	37	7%	2,345	2%	5,000
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	4033	BLIND PROGRAM-FED	020	CURR	24	1	4%	652	0%	79	51	64%	2,175	2%	3,000
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	4038	SELF EMPLOYMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	4040	DISABILITY DETERMI	020	CURR	10,740	6,564	61%	18,089	36%	26,217	31,014	118%	44,158	70%	72,760
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	4050	SOCIAL SECURITY TR	020	CURR	7	0	0%	0	0%	1,077	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	4080	PROGRAM ADMINIST	020	CURR	2,083	1,538	74%	5,712	27%	8,283	6,701	81%	22,713	30%	50,000
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	4081	IN-SERVICE TRAININ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	4092	INDEPENDENT SERVI	020	CURR	20	604	2,964%	98	614%	237	690	291%	1,147	60%	1,500
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	4097	TANF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	4131	INTERPRETER CERTI	020	CURR	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	6210	JOHN NESMITH FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	6485	INDEPENDENT SERVI	020	CURR	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	6520	VENDING STANDS-SE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5655	VOCA	6525	VOCATIONAL REHAB-	020	CURR	0	0	0%	75	0%	902	902	100%	902	100%	902
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5660	ADUL	6417	INST/SERV/HHS BASI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5660	ADUL	7004	ADULT EDUCATION	020	CURR	3,069	891	29%	6,252	14%	4,697	4,193	89%	9,567	44%	18,544
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5665	HIGH	1859	CAREER SCHOOL LIC	020	CURR	29	25	84%	34	74%	1,877	2,106	112%	2,136	99%	2,575
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5665	HIGH	1860	VETERANS EDUCATI	020	CURR	2,214	176	8%	2,408	7%	2,977	1,585	53%	3,238	49%	4,635
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5665	HIGH	1861	ACCESS CHALLENGE	020	CURR	-76	0	0%	0	0%	10	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5665	HIGH	1863	PAUL DOUGLAS SCH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5665	HIGH	1864	SCHOLARSHIPS FOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5665	HIGH	1865	NEW ENGLAND BOAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5665	HIGH	1868	CLOSED SCHOOL TRI	020	CURR	-253	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5665	HIGH	6777	ADMINISTRATION FE	020	CURR	1,341	322	24%	2,718	12%	1,603	4,363	272%	3,249	134%	7,823
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5665	HIGH	8679	HIGHER EDUCATION	020	CURR	127	1,021	804%	217	471%	760	2,502	329%	1,296	193%	3,050
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5699	ARRA	0806	ARRA - TITLE I PRT A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5699	ARRA	0807	ARRA ED TECH STATI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5699	ARRA	0810	EDUC FOR DISADVAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5699	ARRA	0811	ARRA - EDUCATION F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5699	ARRA	0814	ARRA - PRT B SEC 61	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5699	ARRA	0815	ARRA - PRT B SEC 61	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5699	ARRA	0822	ARRA - FOOD & NUTR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	5699	ARRA	0884	ARRA - WIA YOUTH S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA CURRENT EXPEN	9998	ERP C	9784	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCA	056	EDUCA CURRENT EXPEN	5600	OFFIC	7550	ADEQUATE EDUCATI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
		56	EDUCA	056	EDUCA CURRENT EXPENSE TOTALS				CATEGORY TOTALS			44,344	42,021	95%	97,319	43%	203,766	244,060	120%	390,887	62%	778,631
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	0812	FEDERAL ED JOBS AI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	0812	FEDERAL ED JOBS AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	3272	CHRISTA MCAULIFFE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	3272	CHRISTA MCAULIFFE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	3272	CHRISTA MCAULIFFE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	3272	CHRISTA MCAULIFFE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	3272	CHRISTA MCAULIFFE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	3280	TEACHER QUALITY EI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	3280	TEACHER QUALITY EI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	3280	TEACHER QUALITY EI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	3280	TEACHER QUALITY EI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	3280	TEACHER QUALITY EI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	3280	TEACHER QUALITY EI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	3280	TEACHER QUALITY EI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	3280	TEACHER QUALITY EI	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	3280	TEACHER QUALITY EI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	4109	STATE PERSONNEL D	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	4133	COMP SCHOOL REFO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	4133	COMP SCHOOL REFO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	4134	LITERACY INITIATIVE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	6001	COMMISSIONER	026	ORGA	0	0	0%	3,333	0%	40,000	39,000	98%	40,000	98%	40,000
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	6001	COMMISSIONER	028	TRAN	0	5,720	0%	10,776	53%	31,892	45,258	142%	38,501	118%	129,309
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	6001	COMMISSIONER	029	INTRA	0	0	0%	167	0%	0	296	0%	1,000	30%	2,000
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	6001	COMMISSIONER	039	TELEC	261	131	50%	299	44%	1,690	1,065	63%	1,934	55%	3,900
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	6001	COMMISSIONER	049	TRAN	0	0	0%	771	0%	9,250	9,250	100%	9,250	100%	9,250
2017	010	56	EDUCA	056	EDUCA ALL OTHER	5600	OFFIC	6001	COMMISSIONER	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6001	COMMISSIONER	065	BOAR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6001	COMMISSIONER	070	IN ST/	732	318	43%	828	38%	1,458	2,237	153%	1,650	136%	2,350
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6001	COMMISSIONER	071	IN ST/	268	0	0%	439	0%	1,369	604	44%	2,241	27%	3,400
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6001	COMMISSIONER	080	OUT C	207	0	0%	109	0%	500	277	55%	263	105%	500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6014	AUDIT REVIEW - TECH	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6014	AUDIT REVIEW - TECH	028	TRAN	0	291	0%	650	45%	1,708	2,409	141%	2,359	102%	7,798
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6014	AUDIT REVIEW - TECH	029	INTRA	0	0	0%	2	0%	0	25	0%	13	200%	25
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6014	AUDIT REVIEW - TECH	030	EQUIF	0	0	0%	167	0%	239	389	163%	1,307	30%	2,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6014	AUDIT REVIEW - TECH	039	TELEC	118	135	114%	146	92%	702	608	87%	871	70%	1,750
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6014	AUDIT REVIEW - TECH	040	INDIR	0	1,217	0%	2,216	55%	4,208	6,363	151%	8,947	71%	26,592
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6014	AUDIT REVIEW - TECH	042	ADDIT	0	0	0%	1,388	0%	3,178	2,512	79%	3,880	65%	16,654
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6014	AUDIT REVIEW - TECH	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6014	AUDIT REVIEW - TECH	066	EMPL	0	0	0%	125	0%	17	0	0%	1,500	0%	1,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6014	AUDIT REVIEW - TECH	070	IN ST/	0	0	0%	111	0%	0	758	0%	665	114%	1,330
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6014	AUDIT REVIEW - TECH	080	OUT C	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6014	AUDIT REVIEW - TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6165	UNEMPLOYMENT COI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6165	UNEMPLOYMENT COI	061	UNEM	0	0	0%	467	0%	9,132	0	0%	3,964	0%	5,600
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6165	UNEMPLOYMENT COI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6165	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6425	ENHANCED ASSESSM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	6425	ENHANCED ASSESSM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	079	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	086	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	611	CHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	616	KINDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	618	FISCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	623	KINDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	624	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	625	FISCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	626	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	627	ED JC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	8062	WORKERS COMPENS	062	WORK	0	0	0%	900	0%	3,233	32,461	1,004%	1,801	1,802%	10,800
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	8062	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	2022	GOVERNANCE AND S	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	2022	GOVERNANCE AND S	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	2022	GOVERNANCE AND S	029	INTRA	0	0	0%	125	0%	0	100	0%	750	13%	1,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	2022	GOVERNANCE AND S	030	EQUIF	253	0	0%	1,500	0%	253	0	0%	1,500	0%	1,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	2022	GOVERNANCE AND S	039	TELEC	210	191	91%	210	91%	1,176	1,038	88%	1,176	88%	1,900
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	2022	GOVERNANCE AND S	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	2022	GOVERNANCE AND S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	2022	GOVERNANCE AND S	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	2022	GOVERNANCE AND S	070	IN ST/	0	32	0%	21	152%	184	223	122%	184	122%	250
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	2022	GOVERNANCE AND S	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	2022	GOVERNANCE AND S	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	2022	GOVERNANCE AND S	230	INTER	0	110	0%	119	93%	0	364	0%	713	51%	1,425
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	2022	GOVERNANCE AND S	235	TRAN	0	0	0%	330	0%	210	748	356%	3,960	19%	3,960
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	2022	GOVERNANCE AND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	4132	TEACHER OF THE YE	067	TRAIN	0	2,230	0%	569	392%	0	2,230	0%	3,413	65%	6,825
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	4132	TEACHER OF THE YE	070	IN ST/	0	0	0%	33	0%	0	338	0%	200	169%	400
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	4132	TEACHER OF THE YE	073	GRAN	134	0	0%	10,950	0%	134	0	0%	10,950	0%	10,950
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	4132	TEACHER OF THE YE	080	OUT C	0	0	0%	167	0%	378	1,742	461%	1,136	153%	2,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	4132	TEACHER OF THE YE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	4275	OIT STATE	027	TRAN	0	104,417	0%	54,682	191%	115,674	256,125	221%	121,042	212%	656,185
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	4275	OIT STATE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6002	BUSINESS MANAGEM	022	RENT	5	5	100%	11	45%	15	30	200%	33	89%	100
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6002	BUSINESS MANAGEM	029	INTRA	0	0	0%	154	0%	0	383	0%	925	41%	1,850
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6002	BUSINESS MANAGEM	030	EQUIF	0	460	0%	439	105%	0	1,730	0%	2,635	66%	5,270
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6002	BUSINESS MANAGEM	035	SHAR	3,965	0	0%	7,121	0%	9,895	-5,370	-54%	17,772	-30%	88,771
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6002	BUSINESS MANAGEM	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6002	BUSINESS MANAGEM	039	TELEC	296	294	100%	534	55%	1,800	1,452	81%	3,248	45%	7,700
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6002	BUSINESS MANAGEM	040	INDIR	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6002	BUSINESS MANAGEM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6002	BUSINESS MANAGEM	070	IN ST/	0	0	0%	17	0%	169	53	31%	88	60%	200
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6002	BUSINESS MANAGEM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6002	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6003	DEPUTY COMMISSIOI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6003	DEPUTY COMMISSIOI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6003	DEPUTY COMMISSIOI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6003	DEPUTY COMMISSIOI	029	INTRA	0	0	0%	192	0%	0	585	0%	1,150	51%	2,300
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6003	DEPUTY COMMISSIOI	030	EQUIF	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6003	DEPUTY COMMISSIOI	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6003	DEPUTY COMMISSIOI	039	TELEC	270	210	78%	277	76%	1,574	1,202	76%	1,617	74%	3,300
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6003	DEPUTY COMMISSIOI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6003	DEPUTY COMMISSIOI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6003	DEPUTY COMMISSIOI	066	EMPL	0	0	0%	83	0%	1,000	0	0%	1,000	0%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6003	DEPUTY COMMISSIOI	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6003	DEPUTY COMMISSIOI	070	IN ST/	99	0	0%	157	0%	144	0	0%	226	0%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6003	DEPUTY COMMISSIOI	080	OUT C	241	0	0%	478	0%	241	0	0%	478	0%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6003	DEPUTY COMMISSIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6018	AUDIT PAYMENTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6530	PRINTING REVOLVIN	022	RENT	935	3,018	323%	2,971	102%	6,026	9,034	150%	19,141	47%	37,459
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6530	PRINTING REVOLVIN	024	MAINT	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6530	PRINTING REVOLVIN	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6530	PRINTING REVOLVIN	039	TELEC	17	17	100%	42	41%	103	86	83%	251	34%	500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5605	OFFIC	6530	PRINTING REVOLVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5610	FINAN	4060	NATIONAL FOREST L	041	AUDIT	0	0	0%	50	0%	0	0	0%	300	0%	600
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5610	FINAN	4060	NATIONAL FOREST L	072	GRAN	0	0	0%	50,000	0%	56,547	0	0%	67,790	0%	600,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5610	FINAN	4060	NATIONAL FOREST L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	077	BUILD	0	0	0%	3,294,507	0%	22,268,832	18,237,620	82%	21,587,470	84%	39,534,080
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	078	CAT A	22,300,013	22,299,361	100%	22,300,003	100%	22,300,013	22,299,361	100%	22,300,003	100%	22,300,003
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	600	TUITIC	0	0	0%	616,667	0%	7,400,000	7,400,000	100%	7,400,000	100%	7,400,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	605	READ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	606	DROP	22,614	45,213	200%	54,842	82%	109,136	256,236	235%	264,674	97%	849,654
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	607	STATE	0	5,463	0%	10,148	54%	7,180	29,094	405%	10,237	284%	121,772
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	609	LOCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	610	CARE	0	9,725	0%	11,641	84%	0	19,671	0%	69,844	28%	139,687
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	617	KINDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5615	COUF	4101	COURT ORDERED PL	602	STATE	87,097	2,548	3%	199,778	1%	420,526	440,294	105%	964,574	46%	2,613,290
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5615	COUF	4101	COURT ORDERED PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	3260	CURRICULUM AND A	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	3260	CURRICULUM AND A	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	3260	CURRICULUM AND A	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	3260	CURRICULUM AND A	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	3260	CURRICULUM AND A	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	3260	CURRICULUM AND A	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	3260	CURRICULUM AND A	039	TELEC	0	0	0%	0	0%	589	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	3260	CURRICULUM AND A	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	3260	CURRICULUM AND A	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3260	CURRICULUM AND A	067	TRAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3260	CURRICULUM AND A	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3260	CURRICULUM AND A	072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3260	CURRICULUM AND A	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3260	CURRICULUM AND A	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3260	CURRICULUM AND A	103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3260	CURRICULUM AND A	602	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3260	CURRICULUM AND A	611	CHAR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3260	CURRICULUM AND A	612	STATE	0	0 0%	0 0%	1,393,503	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3260	CURRICULUM AND A	613	GEOG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3260	CURRICULUM AND A	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	029	INTRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	039	TELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	042	ADDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	067	TRAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	068	REMU	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	069	PROM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3271	HIV/HEALTH EDUCAT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3273	ADVANCED PLACEME	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3273	ADVANCED PLACEME	072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3273	ADVANCED PLACEME	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	029	INTRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	039	TELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	042	ADDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	067	TRAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3277	21ST CENTURY GRAN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	029	INTRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	039	TELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	042	ADDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	067	TRAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	102	CONT	0	0 0%	0 0%	86,250	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 3279	MATH/SCIENCE PART	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 4112	SCHOOL BASED SER	021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 4112	SCHOOL BASED SER	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 4112	SCHOOL BASED SER	029	INTRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 4112	SCHOOL BASED SER	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 4112	SCHOOL BASED SER	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 4112	SCHOOL BASED SER	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 4112	SCHOOL BASED SER	049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 4112	SCHOOL BASED SER	057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 4112	SCHOOL BASED SER	067	TRAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 4112	SCHOOL BASED SER	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 4112	SCHOOL BASED SER	072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 4112	SCHOOL BASED SER	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 4112	SCHOOL BASED SER	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 4112	SCHOOL BASED SER	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 5067	ADVANCED ASSESSM	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 5067	ADVANCED ASSESSM	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 5067	ADVANCED ASSESSM	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 5067	ADVANCED ASSESSM	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 5406	PARENTS AS TEACHE	602	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 5406	PARENTS AS TEACHE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6013	ROBERT C. BYRD SCH	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6013	ROBERT C. BYRD SCH	107	SCHO	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6013	ROBERT C. BYRD SCH	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6401	INSTRUCTION - STATI	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6401	INSTRUCTION - STATI	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6401	INSTRUCTION - STATI	026	ORGA	0	0 0%	21 0%	0	150 0%	125 120%	250
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6401	INSTRUCTION - STATI	029	INTRA	0	0 0%	42 0%	0	20 0%	250 8%	500
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6401	INSTRUCTION - STATI	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6401	INSTRUCTION - STATI	037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6401	INSTRUCTION - STATI	038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6401	INSTRUCTION - STATI	039	TELEC	171	144 84%	769 19%	921	715 78%	4,148 17%	8,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6401	INSTRUCTION - STATI	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6401	INSTRUCTION - STATI	066	EMPL	0	0 0%	83 0%	17	0 0%	1,000 0%	1,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6401	INSTRUCTION - STATI	070	IN STA	0	0 0%	250 0%	469	105 22%	469 22%	3,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6401	INSTRUCTION - STATI	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6401	INSTRUCTION - STATI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6421	NAEP STATE COORDI	021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6421	NAEP STATE COORDI	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5620	DIV O 6421	NAEP STATE COORDI	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0

2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	027	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	028	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	029	INTRA	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	030	EQUIP	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	039	TELEC	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	040	INDIR	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	041	AUDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	042	ADDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	057	BOOK	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	066	EMPL	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	067	TRAIN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	070	IN ST	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	080	OUT C	0	0	0%	1,658	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	103	CONT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	021	FOOD	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	022	RENT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	024	MAINT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	026	ORGA	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	027	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	028	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	029	INTRA	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	030	EQUIP	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	039	TELEC	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	040	INDIR	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	041	AUDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	042	ADDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	049	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	057	BOOK	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	066	EMPL	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	067	TRAIN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	070	IN ST	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	072	GRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	080	OUT C	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	102	CONT	644,203	0	0%	1,576,107	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	026	ORGA	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	027	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	028	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	029	INTRA	0	0	0%	500	0%	3,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	030	EQUIP	0	0	0%	79	0%	475
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	039	TELEC	0	0	0%	171	0%	1,025
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	040	INDIR	0	0	0%	1,524	0%	9,142
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	041	AUDIT	0	0	0%	250	0%	1,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	042	ADDIT	0	0	0%	737	0%	4,422
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	049	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	066	EMPL	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	070	IN ST	0	0	0%	250	0%	1,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	072	GRAN	131,067	14,272	11%	268,910	5%	744,374
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	080	OUT C	0	0	0%	250	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	102	CONT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	7534	NH SCHOLARS PROG	029	INTRA	0	0	0%	250	0%	1,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	7534	NH SCHOLARS PROG	039	TELEC	0	0	0%	167	0%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	7534	NH SCHOLARS PROG	066	EMPL	0	0	0%	83	0%	500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	7534	NH SCHOLARS PROG	067	TRAIN	0	0	0%	2,167	0%	13,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	7534	NH SCHOLARS PROG	070	IN ST	0	0	0%	583	0%	3,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	7534	NH SCHOLARS PROG	080	OUT C	0	0	0%	83	0%	500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	7534	NH SCHOLARS PROG	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4967	ASSESSMENT-STATE	026	ORGA	0	0	0%	250	0%	10,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4967	ASSESSMENT-STATE	029	INTRA	0	0	0%	83	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4967	ASSESSMENT-STATE	039	TELEC	770	569	74%	1,112	51%	3,139
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4967	ASSESSMENT-STATE	064	RET P	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4967	ASSESSMENT-STATE	067	TRAIN	0	0	0%	208	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4967	ASSESSMENT-STATE	070	IN ST	1,870	551	29%	1,491	37%	4,603
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4967	ASSESSMENT-STATE	102	CONT	0	10,838	0%	1,875	578%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4967	ASSESSMENT-STATE	612	STATE	375,763	64,075	17%	402,542	16%	526,270
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4967	ASSESSMENT-STATE	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4971	ADVANCED PLACEME	041	AUDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4971	ADVANCED PLACEME	072	GRAN	22,140	0	0%	30,000	0%	22,140
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4971	ADVANCED PLACEME	080	OUT C	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4971	ADVANCED PLACEME	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4980	E-LEARNING FOR EDU	026	ORGA	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4980	E-LEARNING FOR EDU	038	TECH	0	0	0%	292	0%	342
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4980	E-LEARNING FOR EDU	039	TELEC	0	0	0%	42	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4980	E-LEARNING FOR EDU	040	INDIR	0	0	0%	311	0%	26
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4980	E-LEARNING FOR EDU	042	ADDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4980	E-LEARNING FOR EDU	068	REMU	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4980	E-LEARNING FOR EDU	070	IN ST	0	0	0%	125	0%	22
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4980	E-LEARNING FOR EDU	073	GRAN	3,250	1,350	42%	16,084	8%	14,520
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4980	E-LEARNING FOR EDU	080	OUT C	0	0	0%	42	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4980	E-LEARNING FOR EDU	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4985	NAEP STATE COORDI	027	TRAN	0	914	0%	475	192%	796
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4985	NAEP STATE COORDI	028	TRAN	0	194	0%	433	45%	1,139
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4985	NAEP STATE COORDI	029	INTRA	0	0	0%	8	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4985	NAEP STATE COORDI	030	EQUIP	0	0	0%	79	0%	515
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4985	NAEP STATE COORDI	039	TELEC	345	363	105%	271	134%	1,467
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4985	NAEP STATE COORDI	040	INDIR	0	739	0%	1,967	38%	2,394
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4985	NAEP STATE COORDI	041	AUDIT	0	12	0%	29	42%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4985	NAEP STATE COORDI	042	ADDIT	0	0	0%	1,028	0%	1,561
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4985	NAEP STATE COORDI	064	RET P	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4985	NAEP STATE COORDI	070	IN ST	0	0	0%	113	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4985	NAEP STATE COORDI	080	OUT C	25	1,557	6,227%	32	4,871%	2,788
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4985	NAEP STATE COORDI	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	021	FOOD	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	024	MAINT	0	0	0%	417	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	026	ORGA	0	1,500	0%	3,083	49%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	027	TRAN	0	4,543	0%	3,297	138%	5,673
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	028	TRAN	0	776	0%	1,733	45%	4,556
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	029	INTRA	0	0	0%	667	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	030	EQUIP	1,140	0	0%	484	0%	2,320
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	039	TELEC	399	464	116%	497	94%	2,155
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	040	INDIR	0	2,667	0%	7,702	35%	6,072
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	041	AUDIT	0	129	0%	376	34%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	042	ADDIT	0	0	0%	4,001	0%	4,455
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	057	BOOK	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	064	RET P	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	066	EMPL	0	0	0%	0	0%	17
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	067	TRAIN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	070	IN ST	0	276	0%	292	95%	1
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	072	GRAN	0	0	0%	1,667	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	080	OUT C	3,168	183	6%	3,695	5%	4,897
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	102	CONT	133,228	130,181	98%	395,477	33%	307,228
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5621	ASSE	4993	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	022	RENT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	024	MAINT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	027	TRAN	0	914	0%	637	144%	796
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	028	TRAN	0	194	0%	433	45%	1,139

2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	027	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	028	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	029	INTRA	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	030	EQUIP	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	039	TELEC	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	040	INDIR	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	041	AUDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	042	ADDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	057	BOOK	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	066	EMPL	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	067	TRAIN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	070	IN ST	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	080	OUT C	0	0	0%	1,658	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	103	CONT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6421	NAEP STATE COORDI	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	021	FOOD	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	022	RENT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	024	MAINT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	026	ORGA	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	027	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	028	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	029	INTRA	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	030	EQUIP	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	039	TELEC	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	040	INDIR	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	041	AUDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	042	ADDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	049	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	057	BOOK	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	066	EMPL	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	067	TRAIN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	070	IN ST	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	072	GRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	080	OUT C	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	102	CONT	644,203	0	0%	1,576,107	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6422	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	026	ORGA	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	027	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	028	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5620	DIV O	6424	PUBLIC CHARTER SC	029	INTRA

2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	029	INTRA	0	0	0%	226	0%	0	598	0%	1,359	44%	2,717
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	039	TELEC	78	80	101%	446	18%	468	395	84%	2,658	15%	5,344
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	040	INDIRI	0	913	0%	1,623	56%	2,650	4,697	177%	3,922	120%	19,481
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	041	AUDIT	0	-564	0%	167	-338%	0	-211	0%	1,000	-21%	2,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	042	ADDIT	0	0	0%	911	0%	2,081	1,819	87%	2,562	71%	10,935
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	070	IN ST	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	072	GRAN	21,692	117,954	544%	30,801	383%	429,440	574,994	134%	609,778	94%	1,724,431
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	080	OUT C	0	0	0%	113	0%	0	0	0%	675	0%	1,350
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	102	CONT	0	4,778	0%	13,272	36%	63,679	39,615	62%	112,937	35%	159,262
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	2184	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	027	TRAN	0	1,371	0%	1,857	74%	1,193	3,190	267%	3,408	94%	22,281
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	028	TRAN	0	291	0%	867	34%	1,708	2,409	141%	3,145	77%	10,398
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	029	INTRA	0	0	0%	75	0%	0	369	0%	447	82%	894
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	030	EQUIP	0	0	0%	658	0%	0	6,601	0%	3,945	167%	7,890
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	039	TELEC	104	173	165%	107	162%	1,299	788	61%	1,325	59%	2,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	040	INDIRI	0	794	0%	2,196	36%	1,916	3,754	196%	4,570	82%	26,349
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	041	AUDIT	0	23	0%	125	18%	0	104	0%	750	14%	1,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	042	ADDIT	0	0	0%	1,581	0%	633	525	83%	4,472	12%	18,971
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	066	EMPL	0	0	0%	83	0%	17	0	0%	1,000	0%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	070	IN ST	154	556	362%	518	107%	486	1,783	367%	1,640	109%	3,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	072	GRAN	38,535	40,580	105%	91,627	44%	122,385	143,184	117%	291,000	49%	521,028
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	080	OUT C	0	3,782	0%	1,083	349%	0	7,692	0%	6,500	118%	13,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	102	CONT	31,937	25,505	80%	54,088	47%	152,257	157,347	103%	257,854	61%	525,211
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4107	STATE IMPROVE PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4108	STATE DROPOUT GR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4108	STATE DROPOUT GR	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4108	STATE DROPOUT GR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4108	STATE DROPOUT GR	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4108	STATE DROPOUT GR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4108	STATE DROPOUT GR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4108	STATE DROPOUT GR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4108	STATE DROPOUT GR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4108	STATE DROPOUT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	026	ORGA	0	0	0%	1,833	0%	7,987	18,576	233%	22,000	84%	22,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	027	TRAN	0	16,163	0%	8,930	181%	33,885	75,634	223%	22,374	338%	107,162
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	028	TRAN	0	3,938	0%	3,899	101%	12,671	19,409	153%	13,500	144%	46,788
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	029	INTRA	0	0	0%	6,989	0%	0	21,303	0%	41,932	51%	83,863
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	030	EQUIP	292	91	31%	839	11%	4,882	12,839	263%	14,026	92%	25,948
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	039	TELEC	2,291	2,425	106%	2,329	104%	10,719	10,123	94%	10,901	93%	21,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	040	INDIRI	0	10,698	0%	16,304	66%	30,369	52,702	174%	49,644	106%	195,647
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	041	AUDIT	0	-610	0%	5,180	-12%	0	10,673	0%	31,079	34%	62,158
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	042	ADDIT	0	0	0%	6,548	0%	18,330	14,912	81%	19,378	77%	78,572
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	066	EMPL	0	0	0%	250	0%	4,048	2,642	65%	2,231	118%	3,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	070	IN ST	3,042	4,304	141%	1,728	249%	12,491	11,288	90%	7,096	159%	16,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	072	GRAN	1,562,292	3,174,110	203%	1,876,039	169%	14,751,567	16,965,207	115%	17,714,040	96%	48,005,728
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	080	OUT C	173	2,625	1,516%	173	1,515%	27,948	34,336	123%	27,970	123%	43,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	102	CONT	60,789	146,642	241%	224,753	65%	427,822	788,630	184%	1,581,761	50%	3,993,287
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	230	INTER	0	414	0%	833	50%	0	482	0%	5,000	10%	10,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	4110	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	027	TRAN	0	914	0%	2,583	35%	796	2,126	267%	4,759	45%	31,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	028	TRAN	0	194	0%	833	23%	1,139	1,606	141%	3,025	53%	10,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	029	INTRA	0	0	0%	833	0%	0	983	0%	5,000	20%	10,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	030	EQUIP	4,136	0	0%	15,177	0%	10,157	14,278	141%	37,275	38%	45,349
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	031	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	032	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	036	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	039	TELEC	32	186	584%	122	153%	201	516	257%	764	68%	1,980
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	040	INDIRI	0	897	0%	1,460	61%	1,755	4,845	276%	3,075	158%	17,514
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	041	AUDIT	0	171	0%	208	82%	0	954	0%	1,250	76%	2,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	042	ADDIT	0	0	0%	599	0%	997	1,373	138%	1,337	103%	7,191
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	055	FLOO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	058	FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	066	EMPL	0	1,000	0%	417	240%	3,563	2,975	83%	2,500	119%	5,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	070	IN ST	273	119	44%	2,094	6%	980	1,830	187%	7,505	24%	13,568
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	071	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	072	GRAN	135,838	126,072	93%	221,917	57%	304,124	683,338	225%	496,845	138%	1,468,471
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	077	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	078	CAT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	079	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	080	OUT C	5,267	672	13%	12,787	5%	7,276	9,312	128%	17,667	53%	26,310

2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	081	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	082	EDUC	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	083	HARD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	084	UNIVE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	086	ADEQ	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	100	PRES	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	102	CONT	2,450	300	12%	26,205	1%	4,935	300	6%	52,785	1%	172,126
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	5999	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	7019	CEEDAR GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	7019	CEEDAR GRANT	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	7019	CEEDAR GRANT	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	7019	CEEDAR GRANT	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	7019	CEEDAR GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	7019	CEEDAR GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	027	TRAN	0	1,371	0%	1,580	87%	1,193	3,190	267%	2,869	111%	18,960
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	028	TRAN	0	291	0%	650	45%	1,708	2,409	141%	2,359	102%	7,798
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	029	INTRA	0	0	0%	156	0%	0	1,104	0%	933	118%	1,866
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	030	EQUIP	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	039	TELEC	455	464	102%	468	99%	1,730	1,896	110%	1,779	107%	3,540
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	040	INDIR	0	1,862	0%	3,832	49%	5,332	10,222	192%	8,969	114%	45,984
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	041	AUDIT	0	281	0%	183	154%	0	910	0%	1,098	83%	2,195
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	042	ADDIT	0	0	0%	982	0%	3,065	3,329	109%	2,546	131%	11,788
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	049	TRAN	6,551	0	0%	48,692	0%	6,551	0	0%	48,692	0%	48,692
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	066	EMPL	25	200	800%	81	247%	1,091	1,349	124%	3,536	38%	7,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	070	IN ST	250	71	29%	322	22%	1,523	590	39%	1,964	30%	6,233
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	072	GRAN	103,077	140,791	137%	126,045	112%	572,160	1,094,431	191%	699,653	156%	1,674,480
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	080	OUT C	-814	0	0%	1,005	0%	0	3,013	0%	6,027	50%	12,054
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	102	CONT	45,526	0	0%	42,184	0%	150,284	318	0%	139,253	0%	148,172
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5625	SPEC	8894	SAMHSA (SUBST ABU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	027	TRAN	0	457	0%	360	127%	398	1,063	267%	656	162%	4,320
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	028	TRAN	0	97	0%	217	45%	570	803	141%	786	102%	2,599
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	029	INTRA	0	0	0%	292	0%	0	565	0%	1,750	32%	3,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	030	EQUIP	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	039	TELEC	39	40	101%	125	32%	234	198	85%	748	26%	1,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	040	INDIR	0	553	0%	1,210	46%	1,842	2,940	160%	7,261	40%	14,522
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	041	AUDIT	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	042	ADDIT	0	0	0%	589	0%	1,354	1,118	83%	1,252	89%	7,073
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	067	TRAIN	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	070	IN ST	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	072	GRAN	14,028	80,311	573%	37,542	214%	503,459	702,528	140%	1,347,374	52%	2,500,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	080	OUT C	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	1131	SCHOOL IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	021	FOOD	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	024	MAINT	0	0	0%	21	0%	0	0	0%	125	0%	250
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	026	ORGA	0	0	0%	792	0%	300	1,794	598%	7,316	25%	9,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	027	TRAN	0	2,280	0%	2,633	87%	1,591	5,242	329%	4,190	125%	31,601
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	028	TRAN	0	388	0%	867	45%	2,278	3,212	141%	3,145	102%	10,398
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	029	INTRA	0	0	0%	1,833	0%	0	4,383	0%	11,000	40%	22,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	030	EQUIP	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	039	TELEC	111	218	197%	50	433%	1,086	1,000	92%	494	203%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	040	INDIR	0	663	0%	4,184	16%	2,968	3,364	113%	25,107	13%	50,213
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	041	AUDIT	0	674	0%	1,125	60%	0	4,504	0%	6,750	67%	13,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	042	ADDIT	0	0	0%	2,134	0%	1,984	1,026	52%	5,448	19%	25,610
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	070	IN ST	0	0	0%	258	0%	216	181	84%	3,100	6%	3,100
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	072	GRAN	826,695	532,306	64%	944,060	56%	6,188,851	5,525,602	89%	7,067,473	78%	12,000,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	080	OUT C	610	0	0%	567	0%	3,904	3,875	99%	3,627	107%	8,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	082	EDUC	0	181,206	0%	52,552	345%	77,926	181,206	233%	611,562	30%	630,629
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	102	CONT	2,400	0	0%	7,958	0%	3,410	2,305	68%	11,307	20%	156,280
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	2183	TITLE II PROF DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3095	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	021	FOOD	0	0	0%	0	0%	457	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	027	TRAN	0	3,667	0%	3,160	116%	3,978	8,653	218%	6,488	133%	37,921
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	028	TRAN	0	970	0%	1,300	75%	5,695	8,030	141%	5,176	155%	15,597
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	029	INTRA	0	0	0%	6,250	0%	0	18,030	0%	37,500	48%	75,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	030	EQUIP	0	240	0%	667	36%	2,290	1,329	58%	4,319	31%	8,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	039	TELEC	890	904	102%	498	182%	3,827	3,137	82%	2,141	147%	4,100
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	040	INDIR	0	5,199	0%	8,930	58%	16,281	7,741	48%	20,350	38%	107,160
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	041	AUDIT	0	3,215	0%	3,542	91%	0	22,451	0%	21,250	106%	42,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	042	ADDIT	0	0	0%	4,501	0%	10,896	9,366	86%	12,400	76%	54,006
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	049	TRAN	0	0	0%	45,833	0%	225,791	365,567	162%	236,268	155%	550,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	057	BOOK	-500	0	0%	0	0%	1,000	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	066	EMPL	0	0	0%	0	0%	17	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	067	TRAIN	0	346	0%	750	46%	0	971	0%	4,500	22%	9,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	070	IN ST	1,114	342	31%	696	49%	6,810	2,017	30%	4,255	47%	8,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	072	GRAN	2,471,409	3,452,168	140%	2,470,804	140%	21,190,474	21,918,081	103%	21,185,285	103%	39,300,958
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	080	OUT C	4,447	2,256	51%	3,472	65%	13,669	10,376	76%	10,673	97%	28,061
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	102	CONT	7,843	85,208	1,086%	21,071	404%	178,173	339,018	190%	478,712	71%	743,495
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3261	COMPENSATORY EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3265	INNOVATIVE INSTRU	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3265	INNOVATIVE INSTRU	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3265	INNOVATIVE INSTRU	041	AUDIT	0	0	0%	24	0%	0	0%	146	0%	292
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3265	INNOVATIVE INSTRU	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3265	INNOVATIVE INSTRU	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3265	INNOVATIVE INSTRU	072	GRAN	0	0	0%	24,309	0%	0	0%	145,855	0%	291,709
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3265	INNOVATIVE INSTRU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	024	MAINT	0	0	0%	42	0%	0	0%	250	0%	500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	027	TRAN	0	914	0%	637	144%	796	2,126	267%	1,160	183%	7,640
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	028	TRAN	0	194	0%	433	45%	1,139	1,606	141%	1,572	102%	5,199
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	029	INTRA	0	0	0%	83	0%	0	152	0%	500	30%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	030	EQUIP	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	039	TELEC	102	103	101%	179	57%	1,042	511	49%	1,831	28%	3,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	040	INDIR	0	1,155	0%	1,931	60%	3,484	5,646	162%	4,846	116%	23,175
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	041	AUDIT	0	12	0%	28	41%	0	83	0%	168	50%	335
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	042	ADDIT	0	0	0%	982	0%	2,344	1,896	81%	2,807	68%	11,785
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	070	IN ST	292	193	66%	461	42%	1,099	1,377	125%	1,740	79%	5,100
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	080	OUT C	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	082	EDUC	0	0	0%	6,336	0%	9,609	0	0%	51,042	0%	76,035
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3266	MIGRANT EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3267	EVEN START	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3267	EVEN START	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3267	EVEN START	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3267	EVEN START	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3267	EVEN START	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3267	EVEN START	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3267	EVEN START	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3267	EVEN START	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3267	EVEN START	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3267	EVEN START	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3268	MIGRANT EDUCATIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3268	MIGRANT EDUCATIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3268	MIGRANT EDUCATIO	029	INTRA	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3268	MIGRANT EDUCATIO	030	EQUIP	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3268	MIGRANT EDUCATIO	039	TELEC	263	263	100%	263	100%	394	774	197%	394	197%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3268	MIGRANT EDUCATIO	040	INDIR	0	28	0%	71	39%	38	74	195%	109	68%	850
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3268	MIGRANT EDUCATIO	041	AUDIT	0	10	0%	12	82%	0	72	0%	71	102%	142
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3268	MIGRANT EDUCATIO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3268	MIGRANT EDUCATIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3268	MIGRANT EDUCATIO	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3268	MIGRANT EDUCATIO	070	IN ST	301	267	89%	288	93%	1,357	950	70%	1,298	73%	2,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3268	MIGRANT EDUCATIO	080	OUT C	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3268	MIGRANT EDUCATIO	082	EDUC	360	0	0%	1,739	0%	12,104	1,900	16%	58,482	3%	132,600
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3268	MIGRANT EDUCATIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3268	MIGRANT EDUCATIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3268	MIGRANT EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	029	INTRA	0	0	0%	83	0%	0	81	0%	500	16%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	039	TELEC	23	0	0%	50	0%	140	0	0%	300	0%	600
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	040	INDIR	0	42	0%	111	38%	31	97	316%	88	110%	1,330
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	041	AUDIT	0	8	0%	21	40%	0	98	0%	125	79%	250
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	070	IN ST	238	0	0%	417	0%	791	298	38%	1,388	21%	2,100
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	072	GRAN	3,534	5,971	169%	5,347	112%	53,605	50,718	95%	81,111	63%	190,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	080	OUT C	574	0	0%	1,078	0%	1,418	1,070	75%	2,662	40%	7,600
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3270	HOMELESS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3274	READING EXCELLENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3278	RURAL AND LOW INC	029	INTRA	0	0	0%	115	0%	0	294	0%	688	43%	1,375
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3278	RURAL AND LOW INC	041	AUDIT	0	62	0%	85	73%	0	205	0%	510	40%	1,020
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3278	RURAL AND LOW INC	072	GRAN	20,346	41,723	205%	38,137	109%	280,407	451,579	161%	525,618	86%	1,000,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	3278	RURAL AND LOW INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	5089	TEEN E3 GRANT	021	FOOD	0	0	0%	1,067	0%	0	0	0%	6,400	0%	12,800
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	5089	TEEN E3 GRANT	027	TRAN	0	457	0%	320	143%	0	1,063	0%	1,923	55%	3,846
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	5089	TEEN E3 GRANT	028	TRAN	0	97	0%	492	20%	0	376	0%	2,950	13%	5,900
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	5089	TEEN E3 GRANT	029	INTRA	0	0	0%	40	0%	0	152	0%	238	64%	476
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	5089	TEEN E3 GRANT	030	EQUIP	0	317	0%	440	72%	0	1,944	0%	2,641	74%	5,281
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	5089	TEEN E3 GRANT	039	TELEC	0	109	0%	175	62%	0	272	0%	1,050	26%	2,100
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	5089	TEEN E3 GRANT	040	INDIR	0	556	0%	1,212	46%	0	2,484	0%	7,270	34%	14,541
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	5089	TEEN E3 GRANT	041	AUDIT	0	17	0%	63	27%	0	222	0%	379	59%	759
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	5089	TEEN E3 GRANT	042	ADDIT	0	0	0%	583	0%	0	791	0%	3,500	23%	7,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	5089	TEEN E3 GRANT	070	IN ST	0	150	0%	579	26%	0	1,034	0%	3,475	30%	6,951
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	5089	TEEN E3 GRANT	072	GRAN	0	0	0%	2,083	0%	0	0	0%	12,500	0%	25,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	5089	TEEN E3 GRANT	080	OUT C	0	0	0%	320	0%	0	1,647	0%	1,921	86%	3,843
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	5089	TEEN E3 GRANT	102	CONT	0	17,017	0%	42,580	40%	0	161,265	0%	255,483	63%	510,966
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	5089	TEEN E3 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	038	TECH	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	039	TELEC	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	067	TRAIN	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	072	GRAN	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	102	CONT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	028	TRAN	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	029	INTRA	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	038	TECH	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	039	TELEC	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	067	TRAIN	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	068	REMU	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	073	GRAN	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6108	E-LEARNING FOR EDI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	021	FOOD	0	64	0%	75	86%	450	14%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	024	MAINT	0	0	0%	18	0%	111	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	026	ORGA	0	0	0%	8	0%	50	200%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	027	TRAN	0	2,494	0%	2,236	112%	3,128	118%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	028	TRAN	0	194	0%	596	33%	1,606	141%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	029	INTRA	0	0	0%	776	0%	477	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	030	EQUIF	0	0	0%	385	0%	460	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	038	TECH	0	0	0%	42	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	039	TELEC	55	219	397%	341	64%	375	442
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	040	INDIRI	0	917	0%	3,276	28%	2,097	4,704
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	041	AUDIT	0	109	0%	154	70%	0	389
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	042	ADDIT	0	0	0%	1,321	0%	1,216	1,357
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	057	BOOK	0	0	0%	125	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	064	RET P	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	066	EMPL	0	0	0%	30	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	067	TRAIN	0	0	0%	1,000	0%	0	910
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	070	IN ST	0	43	0%	354	12%	364	212
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	072	GRAN	110,290	43,573	40%	112,800	39%	549,180	444,366
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	080	OUT C	3,487	1,017	29%	24,230	4%	5,433	3,302
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	102	CONT	0	0	0%	8,106	0%	1,600	250
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	103	CONT	0	0	0%	125	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	6114	BILINGUAL EDUCATIC	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	021	FOOD	0	0	0%	42	0%	19	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	027	TRAN	0	914	0%	637	144%	796	2,126
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	028	TRAN	0	194	0%	433	45%	1,139	1,606
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	029	INTRA	0	0	0%	917	0%	0	2,439
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	030	EQUIF	0	0	0%	167	0%	363	1,295
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	039	TELEC	260	398	153%	280	142%	1,077	1,431
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	040	INDIRI	0	541	0%	2,180	25%	1,933	-532
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	041	AUDIT	0	379	0%	533	71%	0	2,516
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	042	ADDIT	0	0	0%	1,146	0%	1,415	1,231
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	064	RET P	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	067	TRAIN	0	0	0%	417	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	070	IN ST	112	278	249%	467	59%	841	1,151
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	072	GRAN	577,069	493,580	86%	658,213	75%	2,679,321	2,218,677
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	080	OUT C	0	0	0%	500	0%	416	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	102	CONT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7538	21ST CENTURY TITLE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	027	TRAN	0	914	0%	637	144%	796	2,126
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	028	TRAN	0	194	0%	433	45%	1,139	1,606
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	029	INTRA	0	0	0%	167	0%	0	297
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	030	EQUIF	0	0	0%	83	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	039	TELEC	55	103	186%	250	41%	328	325
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	040	INDIRI	0	439	0%	1,433	31%	1,532	2,337
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	041	AUDIT	0	83	0%	108	77%	0	266
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	042	ADDIT	0	0	0%	780	0%	1,284	940
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	064	RET P	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	067	TRAIN	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	070	IN ST	0	0	0%	108	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	072	GRAN	1,714	54,069	3,154%	2,411	2,243%	321,764	377,137
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	080	OUT C	0	0	0%	250	0%	1,254	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	102	CONT	0	9,473	0%	35,731	27%	0	114,242
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	103	CONT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	7540	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	8900	SWIFT	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	8900	SWIFT	070	IN ST	385	0	0%	0	0%	1,700	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	8900	SWIFT	073	GRAN	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	8900	SWIFT	080	OUT C	0	0	0%	0	0%	1,096	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	8900	SWIFT	102	CONT	0	0	0%	4,167	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5630	INTEC	8900	SWIFT	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROC	2168	TEACHERS COMPETE	030	EQUIF	0	0	0%	833	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROC	2168	TEACHERS COMPETE	080	OUT C	0	0	0%	417	0%	0	2,787
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROC	2168	TEACHERS COMPETE	107	SCHO	0	0	0%	2,500	0%	0	3,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROC	2168	TEACHERS COMPETE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROC	4000	PROGRAM SUPPORT	021	FOOD	75	0	0%	77	0%	75	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROC	4000	PROGRAM SUPPORT	022	RENT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROC	4000	PROGRAM SUPPORT	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROC	4000	PROGRAM SUPPORT	029	INTRA	0	0	0%	167	0%	0	175
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROC	4000	PROGRAM SUPPORT	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROC	4000	PROGRAM SUPPORT	037	TECH	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROC	4000	PROGRAM SUPPORT	038	TECH	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROC	4000	PROGRAM SUPPORT	039	TELEC	589	538	91%	863	62%	3,650	2,834
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROC	4000	PROGRAM SUPPORT	057	BOOK	92	0	0%	98	0%	92	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROC	4000	PROGRAM SUPPORT	064	RET P	0	0	0%	0	0%	0	0%

2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	4000	PROGRAM SUPPORT	067	TRAIN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	4000	PROGRAM SUPPORT	070	IN STA	197	288	146%	213	135%	513	1,411	275%	555	254%	5,665
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	4000	PROGRAM SUPPORT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	4000	PROGRAM SUPPORT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	4000	PROGRAM SUPPORT	602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	4000	PROGRAM SUPPORT	614	DATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	4000	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	5112	NTEP	070	IN STA	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	5112	NTEP	080	OUT O	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	5112	NTEP	102	CONT	0	0	0%	3,750	0%	0	5,423	0%	22,500	24%	45,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	5988	DEV CAP TO IMP EME	029	INTRA	0	0	0%	7,062	0%	0	0	0%	42,370	0%	84,740
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	5988	DEV CAP TO IMP EME	040	INDIRI	0	0	0%	1,502	0%	0	166	0%	9,012	2%	18,025
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	5988	DEV CAP TO IMP EME	041	AUDIT	0	0	0%	26	0%	0	58	0%	156	37%	313
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	5988	DEV CAP TO IMP EME	049	TRANS	0	29,181	0%	9,950	293%	0	43,313	0%	59,701	73%	119,401
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	5988	DEV CAP TO IMP EME	070	IN STA	0	0	0%	163	0%	0	125	0%	975	13%	1,950
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	5988	DEV CAP TO IMP EME	080	OUT O	0	0	0%	190	0%	0	0	0%	1,142	0%	2,283
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	5988	DEV CAP TO IMP EME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6029	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6050	NH BUILDING AUTHOI	067	TRAIN	0	0	0%	73	0%	0	0	0%	439	0%	877
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6050	NH BUILDING AUTHOI	070	IN STA	0	0	0%	82	0%	0	0	0%	490	0%	979
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6050	NH BUILDING AUTHOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6145	COMMON CORE DAT/	021	FOOD	0	0	0%	83	0%	0	188	0%	500	38%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6145	COMMON CORE DAT/	026	ORGA	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6145	COMMON CORE DAT/	029	INTRA	0	0	0%	43	0%	0	11	0%	258	4%	515
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6145	COMMON CORE DAT/	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6145	COMMON CORE DAT/	040	INDIRI	0	0	0%	83	0%	101	12	12%	817	2%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6145	COMMON CORE DAT/	041	AUDIT	0	0	0%	32	0%	0	0	0%	195	0%	389
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6145	COMMON CORE DAT/	042	ADDIT	0	0	0%	59	0%	0	0	0%	351	0%	702
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6145	COMMON CORE DAT/	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6145	COMMON CORE DAT/	057	BOOK	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6145	COMMON CORE DAT/	070	IN STA	0	0	0%	83	0%	25	0	0%	1,000	0%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6145	COMMON CORE DAT/	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6145	COMMON CORE DAT/	080	OUT O	0	0	0%	1,512	0%	1,286	0	0%	18,148	0%	18,148
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6145	COMMON CORE DAT/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	021	FOOD	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	024	MAINT	0	0	0%	182	0%	0	349	0%	1,093	32%	2,186
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	026	ORGA	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	027	TRAN	0	16,998	0%	11,871	143%	27,018	36,468	135%	31,553	116%	142,457
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	028	TRAN	0	0	0%	650	0%	1,708	2,118	124%	2,359	90%	7,798
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	029	INTRA	0	0	0%	950	0%	0	9	0%	5,699	0%	11,397
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	030	EQUIP	0	0	0%	553	0%	0	0	0%	3,315	0%	6,630
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	037	TECH	0	0	0%	1,250	0%	0	0	0%	7,500	0%	15,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	038	TECH	0	0	0%	2,292	0%	0	0	0%	13,750	0%	27,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	039	TELEC	141	182	129%	151	120%	842	798	95%	904	88%	1,900
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	040	INDIRI	0	157	0%	5,657	3%	6,855	4,094	60%	12,740	32%	67,879
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	041	AUDIT	0	1	0%	215	0%	0	68	0%	1,290	5%	2,580
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	042	ADDIT	0	0	0%	4,039	0%	4,449	1,277	29%	10,261	12%	48,463
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	057	BOOK	0	0	0%	34	0%	0	0	0%	206	0%	412
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	067	TRAIN	0	0	0%	5	0%	3,199	0	0%	60	0%	60
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	070	IN STA	0	0	0%	179	0%	339	0	0%	2,148	0%	2,148
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	072	GRAN	0	0	0%	4,292	0%	220	0	0%	51,500	0%	51,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	080	OUT O	0	0	0%	765	0%	4,406	0	0%	6,339	0%	9,180
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	102	CONT	54,150	800	1%	73,253	1%	200,446	23,327	12%	271,160	9%	580,055
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	6156	LONGITUDINAL DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	7104	HARRIET L. HUNTRES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	7104	HARRIET L. HUNTRES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	7104	HARRIET L. HUNTRES	054	TRUST	0	0	0%	1,042	0%	0	0	0%	6,250	0%	12,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	7104	HARRIET L. HUNTRES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	7105	HATTIE E.F. LIVESEY	054	TRUST	0	0	0%	500	0%	0	0	0%	3,000	0%	6,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	7105	HATTIE E.F. LIVESEY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	8277	HEALTH SURVEYS	022	RENT	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	8277	HEALTH SURVEYS	024	MAINT	0	0	0%	17	0%	0	0	0%	103	0%	206
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	8277	HEALTH SURVEYS	027	TRANS	0	0	0%	125	0%	0	0	0%	752	0%	1,503
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	8277	HEALTH SURVEYS	028	TRANS	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	8277	HEALTH SURVEYS	039	TELEC	0	0	0%	75	0%	0	0	0%	450	0%	900
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	8277	HEALTH SURVEYS	040	INDIRI	0	0	0%	492	0%	0	0	0%	2,949	0%	5,898
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	8277	HEALTH SURVEYS	041	AUDIT	0	0	0%	5	0%	0	0	0%	33	0%	65
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	8277	HEALTH SURVEYS	042	ADDIT	0	0	0%	138	0%	0	0	0%	828	0%	1,655
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	8277	HEALTH SURVEYS	070	IN STA	0	0	0%	73	0%	0	0	0%	436	0%	872
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5635	PROG	8277	HEALTH SURVEYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	021	FOOD	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	024	MAINT	0	0	0%	108	0%	185	282	152%	1,293	22%	1,293
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	026	ORGA	400	0	0%	602	0%	400	270	67%	602	45%	1,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	027	TRANS	0	6,356	0%	8,380	76%	12,386	16,070	130%	18,556	87%	100,561
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	028	TRANS	0	1,066	0%	1,950	55%	6,264	8,833	141%	7,076	125%	23,395
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	029	INTRA	0	0	0%	6,352	0%	0	15,061	0%	38,109	40%	76,218
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	030	EQUIP	0	0	0%	406	0%	0	1,476	0%	2,435	61%	4,870
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	039	TELEC	358	345	96%	950	36%	2,178	1,707	78%	5,783	30%	11,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	040	INDIRI	0	3,769	0%	9,532	40%	10,705	16,233	152%	26,444	61%	114,380
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	041	AUDIT	0	4,832	0%	2,057	235%	0	19,297	0%	12,343	156%	24,685
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	042	ADDIT	0	0	0%	4,142	0%	6,506	4,225	65%	14,104	30%	49,706
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	057	BOOK	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	066	EMPL	0	0	0%	1,000	0%	157	0	0%	12,000	0%	12,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	067	TRAIN	0	0	0%	917	0%	0	0	0%	5,500	0%	11,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	070	IN STA	670	965	144%	1,269	76%	2,208	3,499	158%	4,184	84%	9,600
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	072	GRAN	2,563,194	2,425,877	95%	3,332,104	73%	10,497,145	9,580,233	91%	13,646,091	70%	33,840,800
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	073	GRAN	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	080	OUT O	434	321	74%	1,958	16%	3,996	14,498	363%	18,007	81%	28,100
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	102	CONT	0	0	0%	33,333	0%	8,390	4,125	49%	317,205	1%	400,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION -	041	AUDIT	0	0	0%	552	0%	0	0	0%	3,313	0%	6,626
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION -	072	GRAN	541,387	506,142	93%	673,926	75%	2,143,006	2,021,601	94%	2,667,647	76%	6,700,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION -	601	STATE	0	0	0%	69,334	0%	0	0	0%	416,002	0%	832,003
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION -	602	STATE	10,757	10,629	99%	17,867	59%	42,803	41,215	96%	71,095	58%	184,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERV	024	MAINT	0	0	0%	142	0%	0	0	0%	852	0%	1,704
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERV	040	INDIRI	0	0	0%	172	0%	0	0	0%	1,034	0%	2,068
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERV	041	AUDIT	0	0	0%	95	0%	0	0	0%	569	0%	1,137
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERV	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERV	070	IN STA	0	0	0%	271	0%	0	0	0%	1,625	0%	3,250
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERV	072	GRAN	0	0	0%	91,967	0%	862,723	887,985	103%	1,099,915	81%	1,103,603
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERV	080	OUT O	0	0	0%	633	0%	0	0	0%	3,800	0%	7,600
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FC	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FC	072	GRAN	411,841	446,463	108%	487,213	92%	2,328,511	2,402,038	103%	2,754,659	87%	5,682,001
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6094	DRIVER EDUCATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6094	DRIVER EDUCATION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6094	DRIVER EDUCATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6094	DRIVER EDUCATION	040	INDIRI	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6094	DRIVER EDUCATION	042	ADDIT	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6094	DRIVER EDUCATION	067	TRAIN	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6094	DRIVER EDUCATION	070	IN ST/	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6094	DRIVER EDUCATION	080	OUT C	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6104	TROOPS TO TEACHE	067	TRAIN	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6104	TROOPS TO TEACHE	075	GRAN	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6104	TROOPS TO TEACHE	999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6105	DRIVER ED TEACHER	021	FOOD	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6105	DRIVER ED TEACHER	026	ORGA	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6105	DRIVER ED TEACHER	030	EQUIP	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6105	DRIVER ED TEACHER	040	INDIRI	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6105	DRIVER ED TEACHER	057	BOOK	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6105	DRIVER ED TEACHER	066	EMPL	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6105	DRIVER ED TEACHER	067	TRAIN	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6105	DRIVER ED TEACHER	070	IN ST/	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6105	DRIVER ED TEACHER	999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	021	FOOD	360	410	114%	889	46%	1,970	1,464	74%	4,865	30%	15,193
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	022	RENT	155	155	100%	382	40%	927	927	100%	2,293	40%	4,586
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	024	MAINT	0	0	0%	4,016	0%	16,654	3,120	19%	45,435	7%	48,195
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	026	ORGA	0	0	0%	2,341	0%	8,506	12,190	143%	27,146	45%	28,090
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	027	TRAN	0	16,418	0%	5,794	283%	11,346	40,544	357%	10,824	375%	69,522
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	028	TRAN	0	1,260	0%	2,375	53%	7,403	10,439	141%	8,618	121%	28,494
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	029	INTRA	0	0	0%	309	0%	0	82	0%	1,856	4%	3,711
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	030	EQUIP	0	0	0%	284	0%	6,731	1,658	25%	2,823	59%	3,410
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	039	TELEC	969	1,701	175%	769	221%	5,327	7,439	140%	4,225	176%	10,300
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	040	INDIRI	0	6,909	0%	10,202	68%	14,528	24,211	167%	25,931	93%	122,423
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	042	ADDIT	0	1,794	0%	6,768	27%	7,401	7,737	105%	17,065	45%	81,216
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	057	BOOK	0	0	0%	180	0%	170	0	0%	987	0%	2,163
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	065	BOAR	1,002	345	34%	5,647	6%	2,450	1,449	59%	13,803	11%	27,810
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	066	EMPL	0	150	0%	260	58%	0	200	0%	1,558	13%	3,116
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	067	TRAIN	0	0	0%	4,506	0%	0	0	0%	27,038	0%	54,075
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	070	IN ST/	397	0	0%	3,588	0%	1,799	823	46%	16,238	5%	34,067
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	073	GRAN	45,598	28,958	64%	74,843	39%	129,979	175,916	135%	213,343	82%	400,581
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	080	OUT C	1,022	103	10%	4,771	2%	5,054	4,377	87%	23,595	19%	34,067
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5645	CERT	6204	EDUCATION CREDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	0858	ROBOTICS EDUCATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2996	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2997	TUITION GUARANTEE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2997	TUITION GUARANTEE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	2997	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4082	CAREER TECH - ADUI	022	RENT	0	0	0%	1,044	0%	12,526	12,526	100%	12,526	100%	12,526
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4082	CAREER TECH - ADUI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4082	CAREER TECH - ADUI	029	INTRA	0	0	0%	2	0%	0	25	0%	13	200%	25
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4082	CAREER TECH - ADUI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4082	CAREER TECH - ADUI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4082	CAREER TECH - ADUI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4082	CAREER TECH - ADUI	070	IN ST/	0	0	0%	215	0%	2,575	2,575	100%	2,575	100%	2,575
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4082	CAREER TECH - ADUI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4082	CAREER TECH - ADUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	021	FOOD	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	026	ORGA	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	027	TRAN	0	1,828	0%	2,107	87%	1,591	4,253	267%	3,881	110%	25,281
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	028	TRAN	0	4,319	0%	1,404	308%	2,768	7,240	262%	3,450	210%	16,852
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	029	INTRA	0	0	0%	333	0%	0	835	0%	2,000	42%	4,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	030	EQUIP	0	0	0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	039	TELEC	125	136	109%	209	65%	748	826	110%	1,250	66%	2,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	040	INDIRI	0	1,129	0%	3,500	32%	2,828	5,560	197%	6,796	82%	41,998
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	042	ADDIT	0	0	0%	1,865	0%	2,155	2,174	101%	4,398	49%	22,380
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	057	BOOK	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	066	EMPL	0	0	0%	42	0%	17	450	2,650%	54	832%	500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	067	TRAIN	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	070	IN ST/	203	93	46%	366	25%	1,181	224	19%	2,125	11%	4,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	073	GRAN	1,720	0	0%	4,230	0%	242,738	3,380	1%	596,989	1%	622,381
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	080	OUT C	0	1,237	0%	333	371%	0	1,823	0%	2,000	91%	4,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	102	CONT	64,174	222,802	347%	111,427	200%	397,524	777,156	195%	690,235	113%	1,846,219
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	4095	YOUTH TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6030	VOCATIONAL EDUCA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6030	VOCATIONAL EDUCA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6030	VOCATIONAL EDUCA	026	ORGA	2,635	0	0%	2,635	0%	5,010	5,010	100%	5,010	100%	5,010
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6030	VOCATIONAL EDUCA	029	INTRA	0	0	0%	75	0%	0	176	0%	450	39%	900
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6030	VOCATIONAL EDUCA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6030	VOCATIONAL EDUCA	039	TELEC	1,408	330	23%	1,408	23%	3,007	2,192	73%	3,007	73%	5,500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6030	VOCATIONAL EDUCA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6030	VOCATIONAL EDUCA	066	EMPL	0	0	0%	42	0%	45	0	0%	225	0%	500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6030	VOCATIONAL EDUCA	070	IN ST/	914	1,468	160%	1,188	124%	4,731	4,419	93%	6,144	72%	12,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6030	VOCATIONAL EDUCA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6030	VOCATIONAL EDUCA	601	STATE	114,525	78,915	69%	116,727	68%	186,061	144,377	78%	189,638	76%	239,518
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6030	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6031	APPRENTICESHIP TR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6031	APPRENTICESHIP TR	026	ORGA	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6031	APPRENTICESHIP TR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6031	APPRENTICESHIP TR	066	EMPL	0	0	0%	50	0%	0	0	0%	300	0%	600
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6031	APPRENTICESHIP TR	070	IN ST/	0	0	0%	50	0%	0	0	0%	300	0%	600
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6031	APPRENTICESHIP TR	073	GRAN	37,797	87,623	232%	54,779	160%	59,779	173,073	290%	86,638	200%	597,600
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6031	APPRENTICESHIP TR	080	OUT C	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6031	APPRENTICESHIP TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6032	VOCATIONAL EDUCA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6032	VOCATIONAL EDUCA	022	RENT	1	1	100%	5	22%	6	6	100%	27	22%	50
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6032	VOCATIONAL EDUCA	024	MAINT	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6032	VOCATIONAL EDUCA	026	ORGA	-2,635	0	0%	833	0%	4,157	1,193	29%	10,000	12%	10,000
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6032	VOCATIONAL EDUCA	027	TRAN	0	5,651	0%	3,687	153%	3,875	10,803	279%	7,143	151%	44,241
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6032	VOCATIONAL EDUCA	028	TRAN	0	12,077	0%	3,926	308%	7,740	20,243	262%	9,646	210%	47,117
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5650	CARE	6032	VOCATIONAL EDUCA	029	INTRA	0	0	0%	875	0%	0	2,182	0%	5,250	42%	10,500

2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	030	EQUIF	0	0	0%	578	0%	967	1,157	120%	1,476 78%	6,940
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	039	TELEC	-815	203	0%	250	81%	533	1,468	275%	894 164%	3,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	040	INDIRI	0	2,597	0%	5,861	44%	-6,892	13,226	0%	35,169 38%	70,337
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	041	AUDIT	0	1,022	0%	527	194%	0	3,292	0%	3,161 104%	6,321
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	042	ADDIT	0	0	0%	2,393	0%	3,278	4,574	140%	5,243 87%	28,718
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	049	TRAN	0	0	0%	2,083	0%	0	0	0%	12,500 0%	25,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	057	BOOK	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	064	RET P	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	066	EMPL	0	0	0%	1,000	0%	3,317	4,395	133%	4,057 108%	12,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	067	TRAIN	0	0	0%	83	0%	0	1,000	0%	500 200%	1,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	070	IN ST	0	0	0%	1,000	0%	187	226	121%	1,422 16%	12,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	072	GRAN	512,737	662,591	129%	533,742	124%	2,780,173	2,667,764	96%	2,894,069 92%	5,517,607
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	080	OUT C	3,768	725	19%	4,500	16%	9,774	8,534	87%	11,673 73%	15,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	082	EDUC	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	102	CONT	1,500	0	0%	1,599	0%	9,379	250	3%	10,000 3%	10,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	230	INTER	0	0	0%	42	0%	0	0	0%	250 0%	500
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6032	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6034	WORKFORCE INVEST	021	FOOD	0	0	0%	83	0%	0	0	0%	500 0%	1,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6034	WORKFORCE INVEST	026	ORGA	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6034	WORKFORCE INVEST	030	EQUIF	0	0	0%	83	0%	0	0	0%	500 0%	1,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6034	WORKFORCE INVEST	040	INDIRI	0	0	0%	114	0%	0	0	0%	685 0%	1,370
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6034	WORKFORCE INVEST	042	ADDIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6034	WORKFORCE INVEST	066	EMPL	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6034	WORKFORCE INVEST	070	IN ST	0	0	0%	142	0%	0	0	0%	850 0%	1,700
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6034	WORKFORCE INVEST	073	GRAN	0	0	0%	33,333	0%	0	0	0%	200,000 0%	400,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6034	WORKFORCE INVEST	080	OUT C	0	0	0%	500	0%	0	0	0%	3,000 0%	6,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6034	WORKFORCE INVEST	102	CONT	0	0	0%	8,333	0%	0	0	0%	50,000 0%	100,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6034	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	021	FOOD	237	334	141%	329	101%	627	802	128%	872 92%	2,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	030	EQUIF	0	0	0%	83	0%	0	0	0%	500 0%	1,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	040	INDIRI	0	0	0%	117	0%	0	0	0%	700 0%	1,400
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	066	EMPL	0	0	0%	83	0%	0	0	0%	500 0%	1,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	067	TRAIN	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	070	IN ST	0	0	0%	83	0%	0	0	0%	500 0%	1,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	072	GRAN	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	073	GRAN	0	5,076	0%	33,333	15%	50,519	19,409	38%	200,000 10%	400,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	080	OUT C	0	0	0%	417	0%	0	0	0%	2,500 0%	5,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6041	HIGH SCHOOL VISION	021	FOOD	0	139	0%	83	166%	0	912	0%	500 182%	1,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6041	HIGH SCHOOL VISION	040	INDIRI	0	0	0%	58	0%	0	0	0%	350 0%	700
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6041	HIGH SCHOOL VISION	070	IN ST	0	0	0%	83	0%	0	0	0%	500 0%	1,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6041	HIGH SCHOOL VISION	073	GRAN	1,000	15,187	1,519%	1,667	911%	153,497	224,894	147%	255,924 88%	400,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6041	HIGH SCHOOL VISION	080	OUT C	0	0	0%	417	0%	0	0	0%	2,500 0%	5,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6041	HIGH SCHOOL VISION	102	CONT	0	0	0%	8,333	0%	0	0	0%	50,000 0%	100,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5650	CARE6041	HIGH SCHOOL VISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	021	FOOD	0	0	0%	417	0%	0	375	0%	2,500 15%	5,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	022	RENT	15,512	42,671	275%	19,387	220%	195,845	211,007	108%	244,764 86%	471,931
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	023	HEAT	102	108	105%	429	25%	796	752	94%	3,333 23%	5,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	024	MAINT	0	0	0%	42	0%	268	135	50%	247 55%	500
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	026	ORGA	165	880	533%	414	213%	8,896	4,474	50%	22,300 20%	22,538
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	027	TRAN	0	36,812	0%	25,948	142%	34,929	87,497	251%	50,876 172%	311,371
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	029	INTRA	0	0	0%	21	0%	0	0	0%	125 0%	250
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	030	EQUIF	656	213	32%	811	26%	68,539	39,964	58%	84,727 47%	177,937
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	039	TELEC	10,513	9,913	94%	13,861	72%	48,513	39,439	81%	63,960 62%	135,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	040	INDIRI	0	30,024	0%	60,498	50%	72,161	121,645	169%	151,368 80%	725,981
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	041	AUDIT	0	527	0%	1,260	42%	0	8,239	0%	7,560 109%	15,119
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	042	ADDIT	0	0	0%	29,475	0%	56,552	47,087	83%	81,268 58%	353,704
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	048	CONT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	049	TRAN	9,449	0	0%	9,509	0%	36,840	0	0%	37,073 0%	57,565
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	057	BOOK	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	064	RET P	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	066	EMPL	0	1,655	0%	4,167	40%	85	28,209	33,226%	198 14,226%	50,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	067	TRAIN	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	070	IN ST	8,184	6,537	80%	11,960	55%	23,509	28,950	123%	34,357 84%	110,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	072	GRAN	0	0	0%	8,333	0%	0	0	0%	50,000 0%	100,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	075	GRAN	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	080	OUT C	11,712	3,648	31%	14,553	25%	15,589	28,651	184%	19,370 148%	32,737
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	102	CONT	1,665	0	0%	1,466	0%	738,542	319,370	43%	650,050 49%	943,207
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	103	CONT	1,734	2,355	136%	1,960	120%	8,173	12,762	156%	9,240 138%	27,406
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	230	INTER	0	0	0%	833	0%	0	0	0%	5,000 0%	10,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	601	STATE	151,361	333,268	220%	144,777	230%	1,656,639	2,072,229	125%	1,584,581 131%	3,335,078
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	603	VR CL	535,178	596,913	112%	6,759,807	9%	1,519,764	3,736,853	246%	3,393,228 110%	6,786,457
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-M/	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4029	ST SUPPORTED EMPI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4029	ST SUPPORTED EMPI	041	AUDIT	0	-1	0%	42	-1%	0	0	0%	251 0%	501
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4029	ST SUPPORTED EMPI	603	VR CL	0	0	0%	41,667	0%	41,088	0	0%	58,729 0%	500,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4029	ST SUPPORTED EMPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4030	BLIND PROGRAM-ST/	022	RENT	998	0	0%	1,001	0%	8,788	8,788	100%	8,815 100%	8,815
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4030	BLIND PROGRAM-ST/	026	ORGA	235	0	0%	622	0%	1,198	5,948	496%	3,170 188%	5,948
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4030	BLIND PROGRAM-ST/	029	INTRA	0	0	0%	2	0%	0	25	0%	13 200%	25
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4030	BLIND PROGRAM-ST/	030	EQUIF	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4030	BLIND PROGRAM-ST/	039	TELEC	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4030	BLIND PROGRAM-ST/	064	RET P	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4030	BLIND PROGRAM-ST/	070	IN ST	0	0	0%	712	0%	8,537	8,506	100%	8,538 100%	8,538
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4030	BLIND PROGRAM-ST/	080	OUT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4030	BLIND PROGRAM-ST/	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4031	VENDING STANDS	021	FOOD	0	0	0%	42	0%	0	0	0%	250 0%	500
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4031	VENDING STANDS	024	MAINT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4031	VENDING STANDS	027	TRAN	0	2,285	0%	1,800	127%	1,989	5,316	267%	3,628 147%	21,601
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4031	VENDING STANDS	028	TRAN	0	1,363	0%	443	308%	873	2,284	262%	1,088 210%	5,316
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4031	VENDING STANDS	029	INTRA	0	0	0%	17	0%	0	168	0%	100 168%	200
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4031	VENDING STANDS	039	TELEC	278	235	85%	311	74%	1,577	1,170	74%	1,765 66%	3,500
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4031	VENDING STANDS	040	INDIRI	0	1,561	0%	3,609	43%	-700	8,583	0%	21,652 40%	43,303
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4031	VENDING STANDS	041	AUDIT	0	0	0%	40	0%	0	0	0%	240 0%	479
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4031	VENDING STANDS	042	ADDIT	0	0	0%	1,870	0%	4,509	3,026	67%	7,039 43%	22,435
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4031	VENDING STANDS	057	BOOK	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4031	VENDING STANDS	064	RET P	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4031	VENDING STANDS	066	EMPL	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4031	VENDING STANDS	070	IN ST	179	0	0%	324	0%	993	710	72%	1,794 40%	6,500
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4031	VENDING STANDS	080	OUT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4031	VENDING STANDS	603	VR CL	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4031	VENDING STANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FEI	021	FOOD	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FEI	024	MAINT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FEI	027	TRAN	0	1,828	0%	2,107	87%	1,591	4,253	267%	3,839 111%	25,281
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FEI	028	TRAN	0	3,352	0%	1,090	308%	2,148	5,618	262%	2,677 210%	13,077
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FEI	029	INTRA	0	0	0%	25	0%	0	110	0%	150 73%	300
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FEI	039	TELEC	101	66	65%	186	35%	715	578	81%	1,313 44%	2,500
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FEI	040	INDIRI	0	1,822	0%	3,403	54%	5,805	9,383	162%	8,336 113%	40,839
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FEI	041	AUDIT	0	0	0%	38	0%	0	0	0%	225 0%	450
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FEI	042	ADDIT	0	0	0%	1,816	0%	4,078	3,280	80%	5,243 63%	21,792
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FEI	057	BOOK	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FEI	064	RET P	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FEI	066	EMPL	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FEI	070	IN ST	900	606	67%	961	63%	2,597	2,952	114%	2,773 106%	11,000
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FEI	080	OUT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FEI	603	VR CL	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	56	EDUCA 056	EDUCA ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0

2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4038	SELF EMPLOYMENT	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4038	SELF EMPLOYMENT	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4038	SELF EMPLOYMENT	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4038	SELF EMPLOYMENT	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4038	SELF EMPLOYMENT	072	GRAN	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4038	SELF EMPLOYMENT	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4038	SELF EMPLOYMENT	102	CONT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	021	FOOD	0	0	0%	42	0%	250	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	022	RENT	1,336	374	28%	2,365	16%	7,169	7,100
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	024	MAINT	0	0	0%	58	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	027	TRAN	0	2,742	0%	1,910	144%	2,387	6,379
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	028	TRAN	0	64,190	0%	20,868	308%	41,136	107,590
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	029	INTRA	0	0	0%	8	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	030	EQUIP	0	0	0%	5,417	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	039	TELEC	909	861	95%	2,249	38%	6,489	4,466
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	040	INDIR	0	14,796	0%	39,288	38%	52,710	52,666
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	041	AUDIT	0	444	0%	747	60%	0	3,514
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	042	ADDIT	0	-1,794	0%	22,101	-8%	37,875	29,653
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	048	CONT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	051	CONS	2,079	3,102	149%	2,593	120%	9,508	13,501
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	064	RET P	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	066	EMPL	0	0	0%	867	0%	68	7,200
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	070	IN ST	97	0	0%	5,700	0%	97	77
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	080	OUT C	2,285	0	0%	984	0%	6,037	1,577
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	102	CONT	0	0	0%	10,727	0%	78,459	90,680
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	230	INTER	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	235	TRAN	1,714	1,599	93%	4,683	34%	18,724	19,919
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	604	DDS C	144,324	121,399	84%	205,259	59%	979,115	856,150
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	029	INTRA	0	0	0%	33	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	030	EQUIP	0	0	0%	8,333	0%	1,383	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	039	TELEC	96	0	0%	0	0%	870	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	040	INDIR	0	0	0%	625	0%	5,017	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	041	AUDIT	0	0	0%	218	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	042	ADDIT	0	0	0%	0	0%	3,047	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	049	TRAN	0	0	0%	0	0%	16,462	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	064	RET P	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	066	EMPL	0	0	0%	0	0%	17	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	075	GRAN	5,586	0	0%	5,618	0%	59,116	35,015
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	080	OUT C	2,260	0	0%	1,041	0%	8,876	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	103	CONT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	603	VR CL	6,301	0	0%	6,558	0%	33,143	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	022	RENT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	026	ORGA	0	0	0%	125	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	027	TRAN	0	6,856	0%	6,847	100%	5,967	15,948
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	028	TRAN	0	26,181	0%	8,070	324%	16,780	43,883
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	029	INTRA	0	0	0%	333	0%	0	2,002
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	039	TELEC	1,271	1,026	81%	1,789	57%	7,290	8,038
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	040	INDIR	0	6,762	0%	13,342	51%	-13,111	33,262
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	041	AUDIT	0	0	0%	155	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	042	ADDIT	0	0	0%	7,128	0%	16,091	11,258
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	049	TRAN	0	8,042	0%	8,120	99%	16,537	52,202
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	057	BOOK	0	0	0%	1,250	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	064	RET P	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	066	EMPL	0	0	0%	0	0%	119	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	070	IN ST	1,502	742	49%	2,518	29%	4,084	5,353
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	080	OUT C	1,506	0	0%	2,985	0%	1,506	1,632
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	103	CONT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4080	PROGRAM ADMINISTI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4081	IN-SERVICE TRAININ	029	INTRA	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4081	IN-SERVICE TRAININ	030	EQUIP	0	0	0%	417	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4081	IN-SERVICE TRAININ	040	INDIR	0	0	0%	473	0%	1,908	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4081	IN-SERVICE TRAININ	041	AUDIT	0	0	0%	6	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4081	IN-SERVICE TRAININ	057	BOOK	0	0	0%	83	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4081	IN-SERVICE TRAININ	066	EMPL	3,415	0	0%	5,442	0%	21,964	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4081	IN-SERVICE TRAININ	067	TRAIN	0	0	0%	58	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4081	IN-SERVICE TRAININ	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4081	IN-SERVICE TRAININ	078	CAT A	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4081	IN-SERVICE TRAININ	080	OUT C	112	0	0%	799	0%	2,812	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4081	IN-SERVICE TRAININ	601	STATE	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4081	IN-SERVICE TRAININ	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	021	FOOD	0	0	0%	8	0%	0	25
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	027	TRAN	0	462	0%	527	88%	796	1,137
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	028	TRAN	0	1,771	0%	576	308%	1,135	2,969
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	029	INTRA	0	0	0%	33	0%	0	165
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	030	EQUIP	0	0	0%	333	0%	0	150
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	039	TELEC	32	57	180%	50	115%	189	283
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	040	INDIR	0	587	0%	1,204	49%	1,989	2,560
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	041	AUDIT	0	14	0%	25	54%	0	106
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	042	ADDIT	0	0	0%	531	0%	1,190	940
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	064	RET P	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	066	EMPL	0	451	0%	83	542%	0	921
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	070	IN ST	328	279	85%	623	45%	1,703	1,730
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	075	GRAN	0	0	0%	42	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	080	OUT C	0	264	0%	250	105%	0	264
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	603	VR CL	0	15,738	0%	11,667	135%	4,421	43,515
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4092	INDEPENDENT SERVI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4097	TANF	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4097	TANF	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4097	TANF	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4097	TANF	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4097	TANF	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4097	TANF	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4097	TANF	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4097	TANF	102	CONT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4097	TANF	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4131	INTERPRETER CERTI	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4131	INTERPRETER CERTI	073	GRAN	0	0	0%	167	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4131	INTERPRETER CERTI	104	CERT	500	144	29%	318	45%	5,184	4,159
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4131	INTERPRETER CERTI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6210	JOHN NESMITH FUND	054	TRUS	836	0	0%	2,200	0%	7,487	2,566
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6210	JOHN NESMITH FUND	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6210	JOHN NESMITH FUND	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	028	TRAN	0	0	0%	443	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	029	INTRA	0	0	0%	8	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	039	TELEC	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	040	INDIR	0	0	0%	334	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	041	AUDIT	0	0	0%	37	0%	0	110

2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4038	SELF EMPLOYMENT	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4038	SELF EMPLOYMENT	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4038	SELF EMPLOYMENT	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4038	SELF EMPLOYMENT	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4038	SELF EMPLOYMENT	072	GRAN	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4038	SELF EMPLOYMENT	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4038	SELF EMPLOYMENT	102	CONT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	021	FOOD	0	0	0%	42	0%	250	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	022	RENT	1,336	374	28%	2,365	16%	7,169	7,100
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	024	MAINT	0	0	0%	58	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	027	TRAN	0	2,742	0%	1,910	144%	2,387	6,379
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	028	TRAN	0	64,190	0%	20,868	308%	41,136	107,590
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	029	INTRA	0	0	0%	8	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	030	EQUIP	0	0	0%	5,417	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	039	TELEC	909	861	95%	2,249	38%	6,489	4,466
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	040	INDIR	0	14,796	0%	39,288	38%	52,710	52,666
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	041	AUDIT	0	444	0%	747	60%	0	3,514
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	042	ADDIT	0	-1,794	0%	22,101	-8%	37,875	29,653
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	048	CONT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	051	CONS	2,079	3,102	149%	2,593	120%	9,508	13,501
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	064	RET P	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	066	EMPL	0	0	0%	867	0%	68	7,200
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	070	IN ST	97	0	0%	5,700	0%	97	77
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	080	OUT C	2,285	0	0%	984	0%	6,037	1,577
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	102	CONT	0	0	0%	10,727	0%	78,459	90,680
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	230	INTER	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	235	TRAN	1,714	1,599	93%	4,683	34%	18,724	19,919
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	604	DDS C	144,324	121,399	84%	205,259	59%	979,115	856,150
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4040	DISABILITY DETERMI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	4050	SOCIAL SECURITY TR	024	MAINT	0	0	0%	0	0%	0	0%

2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	042	ADDIT	0	0	0%	188	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	049	TRAN	0	0	0%	3,894	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	102	CONT	12,259	0	0%	17,448	0%	90,566	66,757 74%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	601	STATE	16,727	0	0%	16,727	0%	23,791	22,204 93%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	603	VR CL	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6520	VENDING STANDS-SE	049	TRAN	0	0	0%	7,345	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6520	VENDING STANDS-SE	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6520	VENDING STANDS-SE	080	OUT C	320	465	145%	2,331	20%	320	1,295 405%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6520	VENDING STANDS-SE	603	VR CL	3,395	3,395	100%	10,280	33%	26,367	26,017 99%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6520	VENDING STANDS-SE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6525	VOCATIONAL REHAB-	026	ORGA	0	0	0%	1	0%	0	14 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6525	VOCATIONAL REHAB-	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6525	VOCATIONAL REHAB-	070	IN ST	0	0	0%	146	0%	1,747	1,747 100%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6525	VOCATIONAL REHAB-	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	6417	INST/SERV/HHS BASI	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	6417	INST/SERV/HHS BASI	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	6417	INST/SERV/HHS BASI	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	6417	INST/SERV/HHS BASI	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	6417	INST/SERV/HHS BASI	073	GRAN	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	6417	INST/SERV/HHS BASI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	021	FOOD	0	61	0%	307	20%	1,516	926 61%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	024	MAINT	0	0	0%	63	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	026	ORGA	1,500	0	0%	1,500	0%	1,500	1,500 100%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	027	TRAN	0	3,960	0%	2,107	188%	3,702	9,669 261%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	028	TRAN	0	5,232	0%	1,701	308%	3,353	8,770 262%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	029	INTRA	0	0	0%	500	0%	0	1,725 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	030	EQUIP	0	0	0%	333	0%	1,054	336 32%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	039	TELEC	195	200	102%	312	64%	1,108	992 90%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	040	INDIR	0	640	0%	3,292	19%	1,691	3,034 179%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	041	AUDIT	0	168	0%	138	122%	0	1,357 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	042	ADDIT	0	0	0%	1,943	0%	966	1,428 148%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	049	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	057	BOOK	0	0	0%	33	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	064	RET P	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	066	EMPL	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	067	TRAIN	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	070	IN ST	185	52	28%	363	14%	325	52 16%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	072	GRAN	304,924	84,093	28%	291,278	29%	1,029,609	1,228,913 119%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	080	OUT C	867	1,474	170%	2,012	73%	2,866	6,826 238%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	102	CONT	0	0	0%	1,750	0%	19,435	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	601	STATE	197,052	324,468	165%	246,053	132%	614,788	891,823 145%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	602	STATE	132,758	101,628	77%	179,889	56%	373,490	347,992 93%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	021	FOOD	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	022	RENT	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	024	MAINT	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	026	ORGA	0	0	0%	43	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	027	TRAN	0	914	0%	1,053	87%	796	2,126 267%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	028	TRAN	0	194	0%	217	90%	1,139	1,606 141%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	029	INTRA	0	0	0%	43	0%	0	39 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	030	EQUIP	0	0	0%	86	0%	0	300 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	039	TELEC	55	56	102%	71	80%	389	279 72%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	040	INDIR	0	408	0%	1,451	28%	1,219	2,770 227%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	042	ADDIT	0	0	0%	755	0%	844	1,127 133%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	049	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	064	RET P	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	066	EMPL	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	068	REMU	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	070	IN ST	134	63	47%	271	23%	653	387 59%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	080	OUT C	0	0	0%	197	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	102	CONT	0	0	0%	172	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1859	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1860	VETERANS EDUCATI	022	RENT	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1860	VETERANS EDUCATI	026	ORGA	0	0	0%	47	0%	500	500 100%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1860	VETERANS EDUCATI	027	TRAN	0	914	0%	1,053	87%	796	2,126 267%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1860	VETERANS EDUCATI	028	TRAN	0	194	0%	433	45%	1,139	1,606 141%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1860	VETERANS EDUCATI	029	INTRA	0	0	0%	33	0%	0	184 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1860	VETERANS EDUCATI	030	EQUIP	0	0	0%	86	0%	40	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1860	VETERANS EDUCATI	039	TELEC	148	109	73%	166	65%	830	609 73%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1860	VETERANS EDUCATI	040	INDIR	0	988	0%	1,809	55%	1,503	4,127 274%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1860	VETERANS EDUCATI	041	AUDIT	0	0	0%	22	0%	0	199 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1860	VETERANS EDUCATI	042	ADDIT	0	0	0%	879	0%	1,716	1,098 64%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1860	VETERANS EDUCATI	057	BOOK	0	0	0%	26	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1860	VETERANS EDUCATI	064	RET P	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1860	VETERANS EDUCATI	070	IN ST	117	480	410%	233	206%	949	920 97%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1860	VETERANS EDUCATI	080	OUT C	300	539	180%	478	113%	1,851	730 39%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1860	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1861	ACCESS CHALLENGE	022	RENT	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1861	ACCESS CHALLENGE	027	TRAN	0	0	0%	0	0%	270	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1861	ACCESS CHALLENGE	028	TRAN	-169	0	0%	0	0%	172	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1861	ACCESS CHALLENGE	029	INTRA	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1861	ACCESS CHALLENGE	039	TELEC	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1861	ACCESS CHALLENGE	040	INDIR	0	0	0%	0	0%	1,277	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1861	ACCESS CHALLENGE	041	AUDIT	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1861	ACCESS CHALLENGE	042	ADDIT	-224	0	0%	0	0%	735	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1861	ACCESS CHALLENGE	057	BOOK	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1861	ACCESS CHALLENGE	064	RET P	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1861	ACCESS CHALLENGE	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1861	ACCESS CHALLENGE	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1861	ACCESS CHALLENGE	102	CONT	76	0	0%	0	0%	64,187	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1861	ACCESS CHALLENGE	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1862	TUITION GUARANTEE	068	REMU	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1862	TUITION GUARANTEE	102	CONT	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1862	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1863	PAUL DOUGLAS SCH	107	SCHO	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1863	PAUL DOUGLAS SCH	300	REIMB	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1863	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1864	SCHOLARSHIPS FOR	107	SCHO	0	0	0%	833	0%	10,000	10,000 100%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1864	SCHOLARSHIPS FOR	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1865	NEW ENGLAND BOAR	107	SCHO	0	0	0%	12,250	0%	147,000	147,000 100%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1865	NEW ENGLAND BOAR	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1868	CLOSED SCHOOL TR	022	RENT	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1868	CLOSED SCHOOL TR	027	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1868	CLOSED SCHOOL TR	028	TRAN	-172	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1868	CLOSED SCHOOL TR	029	INTRA	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1868	CLOSED SCHOOL TR	030	EQUIP	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1868	CLOSED SCHOOL TR	039	TELEC	-47	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1868	CLOSED SCHOOL TR	057	BOOK	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1868	CLOSED SCHOOL TR	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1868	CLOSED SCHOOL TR	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	1868	CLOSED SCHOOL TR	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FE	021	FOOD	0	0	0%	52	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FE	022	RENT	0	0	0%	0	0%	0	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FE	026	ORGA	0	0	0%	158	0%	1,838	0 0%
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FE	027	TRAN	0	457	0%	527	87%	0	1,063 0%

2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	042	ADDIT	1,129	0%	2,258				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	049	TRAN	23,365	0%	46,729				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	070	IN ST	0	0%	0				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	080	OUT C	0	0%	0				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	102	CONT	128,902	52%	403,943				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	601	STATE	23,791	93%	32,317				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	603	VR CL	0	0%	0				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6485	INDEPENDENT SERVI	999	FCLG	0	0%	0				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6520	VENDING STANDS-SE	049	TRAN	44,070	0%	88,140				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6520	VENDING STANDS-SE	070	IN ST	0	0%	0				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6520	VENDING STANDS-SE	080	OUT C	2,331	56%	10,000				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6520	VENDING STANDS-SE	603	VR CL	79,843	33%	150,000				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6520	VENDING STANDS-SE	999	FCLG	0	0%	0				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6525	VOCATIONAL REHAB-	026	ORGA	7	200%	14				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6525	VOCATIONAL REHAB-	030	EQUIP	0	0%	0				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6525	VOCATIONAL REHAB-	070	IN ST	1,747	100%	1,747				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5655	VOCA	6525	VOCATIONAL REHAB-	999	FCLG	0	0%	0				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	6417	INST/SERV/HHS BASI	030	EQUIP	0	0%	0				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	6417	INST/SERV/HHS BASI	042	ADDIT	0	0%	0				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	6417	INST/SERV/HHS BASI	057	BOOK	0	0%	0				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	6417	INST/SERV/HHS BASI	070	IN ST	0	0%	0				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	6417	INST/SERV/HHS BASI	073	GRAN	0	0%	0				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	6417	INST/SERV/HHS BASI	999	FCLG	0	0%	0				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	021	FOOD	2,305	40%	3,680				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	024	MAINT	375	0%	750				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	026	ORGA	1,500	100%	1,500				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	027	TRAN	4,495	215%	25,281				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	028	TRAN	4,179	210%	20,413				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	029	INTRA	3,000	58%	6,000				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	030	EQUIP	1,741	19%	4,000				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	039	TELEC	1,772	56%	3,500				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	040	INDIR	7,024	43%	39,504				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	041	AUDIT	825	164%	1,650				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660	ADUL	7004	ADULT EDUCATION	042	ADDIT	3,323	43%	23,311				
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5660

2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	028	TRAN	342	97	28%	433	22%	739
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	029	INTRA	0	0	0%	22	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	030	EQUIF	0	0	0%	172	0%	451
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	039	TELEC	87	40	46%	257	15%	234
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	040	INDIR	0	332	0%	960	35%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	042	ADDIT	224	0	0%	689	0%	224
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	057	BOOK	0	0	0%	13	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	065	BOAR	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	070	IN ST	0	18	0%	111	17%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	080	OUT C	0	0	0%	601	0%	667
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	102	CONT	0	0	0%	14,583	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	235	TRAN	0	0	0%	71	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	021	FOOD	0	0	0%	43	0%	20
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	026	ORGA	0	0	0%	215	0%	2,347
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	027	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	029	INTRA	0	0	0%	17	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	030	EQUIF	0	0	0%	172	0%	208
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	039	TELEC	102	119	117%	126	95%	655
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	049	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	057	BOOK	0	157	0%	34	457%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	064	RET P	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	065	BOAR	0	0	0%	86	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	070	IN ST	0	146	0%	86	171%	367
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	080	OUT C	0	264	0%	94	280%	328
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	102	CONT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	235	TRAN	0	0	0%	172	0%	362
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	030	EQUIF	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	040	INDIR	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	041	AUDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	042	ADDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	070	IN ST	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	072	GRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	080	OUT C	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	026	ORGA	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	030	EQUIF	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	038	TECH	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	040	INDIR	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	041	AUDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	042	ADDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	063	OTHE	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	066	EMPL	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	067	TRAIN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	070	IN ST	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	072	GRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	080	OUT C	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVAN	040	INDIR	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVAN	041	AUDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVAN	042	ADDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVAN	070	IN ST	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVAN	072	GRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVAN	080	OUT C	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVAN	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0811	ARRA - EDUCATION F	072	GRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0811	ARRA - EDUCATION F	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0814	ARRA - PRT B SEC 61	072	GRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0814	ARRA - PRT B SEC 61	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0815	ARRA - PRT B SEC 61!	072	GRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0815	ARRA - PRT B SEC 61!	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0817	VOCATIONAL REHABI	041	AUDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0817	VOCATIONAL REHABI	072	GRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0817	VOCATIONAL REHABI	102	CONT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0817	VOCATIONAL REHABI	603	VR CL	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0817	VOCATIONAL REHABI	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0818	INDEPENDENT LIVING	041	AUDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0818	INDEPENDENT LIVING	102	CONT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0818	INDEPENDENT LIVING	603	VR CL	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0818	INDEPENDENT LIVING	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0819	SERVICES FOR OLDE	041	AUDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0819	SERVICES FOR OLDE	102	CONT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0819	SERVICES FOR OLDE	603	VR CL	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0819	SERVICES FOR OLDE	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0822	ARRA - FOOD & NUTR	072	GRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0822	ARRA - FOOD & NUTR	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0884	ARRA - WIA YOUTH S	040	INDIR	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0884	ARRA - WIA YOUTH S	042	ADDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0884	ARRA - WIA YOUTH S	070	IN ST	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0884	ARRA - WIA YOUTH S	073	GRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0884	ARRA - WIA YOUTH S	080	OUT C	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0884	ARRA - WIA YOUTH S	102	CONT	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0884	ARRA - WIA YOUTH S	230	INTER	0	0	0%	0	0%	0
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0884	ARRA - WIA YOUTH S	999	FCLG	0	0	0%	0	0%	0
2017	015	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0
2017	015	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0
2017	020	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0
2017	020	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0
2017	040	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	056	CHAR	0	0	0%	360,410	0%	799,041
2017	040	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	079	GRAN	171,013,042	169,030,303	99%	170,870,723	99%	398,737,349
2017	040	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	083	HARD	0	0	0%	0	0%	0
2017	040	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	086	ADEQ	0	0	0%	0	0%	0
2017	040	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	611	CHAR	0	2,379,974	0%	3,287,481	72%	14,023,009
2017	040	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	612	STATE	0	0	0%	0	0%	0
2017	040	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	616	KINDE	0	0	0%	0	0%	0
2017	040	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	618	FISCA	0	0	0%	0	0%	0
2017	040	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	623	KINDE	0	0	0%	0	0%	0
2017	040	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	624	EDUC	0	0	0%	0	0%	0
2017	040	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	625	FISCA	0	0	0%	0	0%	0
2017	040	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	626	ADEQ	0	0	0%	0	0%	0
2017	040	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	627	ED JO	0	0	0%	0	0%	0
2017	040	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0
2017	040	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0
2017	040	56	EDUCA	056	EDUCA	ALL OTHER	5600	OFFIC	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0
2017		56	EDUCA	056	EDUCA	ALL OTHER				CATEGORY TOTALS			206,790,951	209,501,892	101%	224,232,178	93%	549,548,898
2017		56	EDUCA	056	EDUCA	AGENCY TOTALS							208,585,922	211,248,688	101%	226,567,216	93%	560,855,441
2017	010	56	EDUCA	057	POSTSI	FULL TIME PERSC	5700	POST	1125	COLLEGE ACCESS CH	059	TEMP	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	FULL TIME PERSC	5700	POST	2079	CAREER SCHOOL LIC	010	PERS	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	FULL TIME PERSC	5700	POST	5407	ADMINISTRATION - FI	010	PERS	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	FULL TIME PERSC	5700	POST	5407	ADMINISTRATION - FI	011	PERS	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	FULL TIME PERSC	5700	POST	6711	VETERANS EDUCATI	010	PERS	0	0	0%	0	0%	0
2017		56	EDUCA	057	POSTSI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	PART TIME TEMP	5700	POST	1125	COLLEGE ACCESS CH	050	PERS	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	PART TIME TEMP	5700	POST	2078	ADMIN FEES - CLOSE	050	PERS	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	PART TIME TEMP	5700	POST	2079	CAREER SCHOOL LIC	050	PERS	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	PART TIME TEMP	5700	POST	2359	TUITION GUARANTY F	050	PERS	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	PART TIME TEMP	5700	POST	5407	ADMINISTRATION - FI	050	PERS	0	0	0%	0	0%	0

2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	028	TRAN	803	109%	936	86%	2,599	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	029	INTRA	57	0%	129	44%	258	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	030	EQUIF	0	0%	697	0%	2,060	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	039	TELEC	198	84%	695	28%	1,395	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	040	INDIR	1,849	0%	5,761	32%	11,522	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	042	ADDIT	525	235%	689	76%	2,500	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	057	BOOK	0	0%	78	0%	156	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	065	BOAR	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	070	IN ST	18	0%	667	3%	1,334	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	080	OUT C	68	10%	3,605	2%	7,217	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	102	CONT	1,500	0%	87,500	2%	175,000	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	235	TRAN	0	0%	426	0%	852	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	6777	ADMINISTRATION FEE	999	FCLG	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	021	FOOD	0	0%	258	0%	515	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	026	ORGA	150	6%	2,575	6%	2,575	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	027	TRAN	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	029	INTRA	4	0%	103	4%	206	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	030	EQUIF	714	343%	2,060	35%	2,060	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	039	TELEC	606	92%	811	75%	1,829	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	049	TRAN	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	057	BOOK	331	0%	206	161%	412	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	064	RET P	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	065	BOAR	102	0%	515	20%	1,030	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	070	IN ST	252	69%	462	55%	1,030	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	080	OUT C	302	92%	780	39%	1,133	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	102	CONT	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	235	TRAN	147	41%	733	20%	2,060	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5665	HIGH	8679	HIGHER EDUCATION	999	FCLG	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	030	EQUIF	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	040	INDIR	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	041	AUDIT	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	042	ADDIT	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	070	IN ST	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	072	GRAN	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	080	OUT C	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	999	FCLG	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	026	ORGA	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	030	EQUIF	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	038	TECH	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STATI	040	INDIR	0	0%	0	0%	0	
2017	010	56	EDUCA	056	EDUCA	ALL OTHER	5

2017		56	EDUCA	057	POSTSI	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	OVERTIME TOTAL	5700	POST	5407	ADMINISTRATION - FII	018	OVER	0	0	0%	0	0%	0
2017		56	EDUCA	057	POSTSI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	1125	COLLEGE ACCESS CH	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	2044	LARGE ANIMAL VETEI	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	2078	ADMIN FEES - CLOSE	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	2079	CAREER SCHOOL LIC	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	2359	TUITION GUARANTY F	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	2364	CHANCELLORS FUND	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	5407	ADMINISTRATION - FII	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	5450	PAUL DOUGLAS SCH	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	5451	CAREER SCHOOL LIC	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	6072	NE BD OF HIGHER ED	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	6074	GRANITE STATE SCH	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	6075	SPECL STUDENT GRA	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	6076	SPECL STUDENT GRA	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	6077	WORKFORCE INCENT	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	6078	NH INCENTIVE PROGI	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	6093	LEVERAGED INCENTI	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	6711	VETERANS EDUCATI	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	6725	TEACHER QUALITY IN	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	5700	POST	7999	DEFAULT ACCOUNTII	060	BENE	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	BENEFITS TOTALS	9998	ERP (	9785	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0
2017		56	EDUCA	057	POSTSI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CONSULTANTS TC	5700	POST	2078	ADMIN FEES - CLOSE	046	CONS	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CONSULTANTS TC	5700	POST	2079	CAREER SCHOOL LIC	046	CONS	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CONSULTANTS TC	5700	POST	2359	TUITION GUARANTY F	046	CONS	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CONSULTANTS TC	5700	POST	5407	ADMINISTRATION - FII	046	CONS	0	0	0%	0	0%	0
2017		56	EDUCA	057	POSTSI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	0005	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	1125	COLLEGE ACCESS CH	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	2044	LARGE ANIMAL VETEI	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	2078	ADMIN FEES - CLOSE	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	2079	CAREER SCHOOL LIC	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	2359	TUITION GUARANTY F	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	2364	CHANCELLORS FUND	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	5407	ADMINISTRATION - FII	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	5450	PAUL DOUGLAS SCH	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	5451	CAREER SCHOOL LIC	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	6072	NE BD OF HIGHER ED	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	6074	GRANITE STATE SCH	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	6075	SPECL STUDENT GRA	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	6076	SPECL STUDENT GRA	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	6077	WORKFORCE INCENT	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	6078	NH INCENTIVE PROGI	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	6093	LEVERAGED INCENTI	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	6711	VETERANS EDUCATI	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	5700	POST	6725	TEACHER QUALITY IN	020	CURR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	CURRENT EXPEN	9998	ERP (	9785	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0
2017		56	EDUCA	057	POSTSI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	1125	COLLEGE ACCESS CH	027	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	1125	COLLEGE ACCESS CH	030	EQUIF	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	1125	COLLEGE ACCESS CH	040	INDIR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	1125	COLLEGE ACCESS CH	041	AUDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	1125	COLLEGE ACCESS CH	080	OUT C	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	1125	COLLEGE ACCESS CH	102	CONT	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	1125	COLLEGE ACCESS CH	107	SCHO	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	1125	COLLEGE ACCESS CH	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	1822	CART PROVIDER	073	GRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	1822	CART PROVIDER	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2044	LARGE ANIMAL VETEI	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2078	ADMIN FEES - CLOSE	022	RENT	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2078	ADMIN FEES - CLOSE	027	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2078	ADMIN FEES - CLOSE	030	EQUIF	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2078	ADMIN FEES - CLOSE	035	SHAR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2078	ADMIN FEES - CLOSE	040	INDIR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2078	ADMIN FEES - CLOSE	041	AUDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2078	ADMIN FEES - CLOSE	048	CONT	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2078	ADMIN FEES - CLOSE	070	IN ST	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2078	ADMIN FEES - CLOSE	080	OUT C	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2078	ADMIN FEES - CLOSE	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2079	CAREER SCHOOL LIC	021	FOOD	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2079	CAREER SCHOOL LIC	022	RENT	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2079	CAREER SCHOOL LIC	026	ORGA	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2079	CAREER SCHOOL LIC	027	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2079	CAREER SCHOOL LIC	030	EQUIF	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2079	CAREER SCHOOL LIC	040	INDIR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2079	CAREER SCHOOL LIC	041	AUDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2079	CAREER SCHOOL LIC	042	ADDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2079	CAREER SCHOOL LIC	048	CONT	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2079	CAREER SCHOOL LIC	068	REMU	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2079	CAREER SCHOOL LIC	070	IN ST	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2079	CAREER SCHOOL LIC	080	OUT C	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2079	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2359	TUITION GUARANTY F	022	RENT	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2359	TUITION GUARANTY F	027	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2359	TUITION GUARANTY F	030	EQUIF	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2359	TUITION GUARANTY F	040	INDIR	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2359	TUITION GUARANTY F	041	AUDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2359	TUITION GUARANTY F	048	CONT	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2359	TUITION GUARANTY F	066	EMPL	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2359	TUITION GUARANTY F	068	REMU	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2359	TUITION GUARANTY F	070	IN ST	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2359	TUITION GUARANTY F	080	OUT C	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2359	TUITION GUARANTY F	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	2364	CHANCELLORS FUND	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	5407	ADMINISTRATION - FII	021	FOOD	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	5407	ADMINISTRATION - FII	022	RENT	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	5407	ADMINISTRATION - FII	026	ORGA	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	5407	ADMINISTRATION - FII	027	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	5407	ADMINISTRATION - FII	030	EQUIF	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	5407	ADMINISTRATION - FII	041	AUDIT	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	5407	ADMINISTRATION - FII	049	TRAN	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	5407	ADMINISTRATION - FII	070	IN ST	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	5407	ADMINISTRATION - FII	080	OUT C	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	5407	ADMINISTRATION - FII	107	SCHO	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	5407	ADMINISTRATION - FII	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	5450	PAUL DOUGLAS SCH	300	REIME	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	5450	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	5451	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6072	NE BD OF HIGHER ED	107	SCHO	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6072	NE BD OF HIGHER ED	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6074	GRANITE STATE SCH	107	SCHO	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6074	GRANITE STATE SCH	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6075	SPECL STUDENT GRA	107	SCHO	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6075	SPECL STUDENT GRA	999	FCLG	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6076	SPECL STUDENT GRA	107	SCHO	0	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6076	SPECL STUDENT GRA	999	FCLG	0	0	0%	0	0%	0

2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6077	WORKFORCE INCENT	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6077	WORKFORCE INCENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6078	NH INCENTIVE PROGI	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6078	NH INCENTIVE PROGI	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6078	NH INCENTIVE PROGI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6093	LEVERAGED INCENTI	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6093	LEVERAGED INCENTI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6711	VETERANS EDUCATI	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6711	VETERANS EDUCATI	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6711	VETERANS EDUCATI	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6711	VETERANS EDUCATI	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6711	VETERANS EDUCATI	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6711	VETERANS EDUCATI	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6711	VETERANS EDUCATI	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6711	VETERANS EDUCATI	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6711	VETERANS EDUCATI	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6711	VETERANS EDUCATI	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6711	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6725	TEACHER QUALITY IN	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCA	057	POSTSI	ALL OTHER	5700	POST	6725	TEACHER QUALITY IN	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		56	EDUCA	057	POSTSI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		56	EDUCA	057	POSTSI	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		56	EDUCATION DEPT OF			DEPT FULL TIME TOTALS							1,099,184	1,069,969	97%	1,307,305	82%	6,773,358	6,942,615	102%	7,764,076	89%	15,656,989	
2017		56	EDUCATION DEPT OF			DEPT PART TIME TEMP TOTALS							41,419	31,544	76%	70,265	45%	290,894	203,769	70%	387,941	53%	778,185	
2017		56	EDUCATION DEPT OF			DEPT OVERTIME TOTALS							617	0	0%	9,036	0%	1,288	4,914	382%	26,691	18%	137,060	
2017		56	EDUCATION DEPT OF			DEPT BENEFITS TOTALS							536,186	545,890	102%	680,782	80%	3,348,368	3,476,869	104%	4,111,140	85%	8,157,394	
2017		56	EDUCATION DEPT OF			DEPT CONSULTANTS TOTALS							73,221	57,372	78%	170,331	34%	688,868	539,777	78%	1,344,017	40%	2,413,523	
2017		56	EDUCATION DEPT OF			DEPT CURRENT EXPENSE TOTALS							44,344	42,021	95%	97,319	43%	203,766	244,060	120%	390,887	62%	778,631	
2017		56	EDUCATION DEPT OF			DEPT ALL OTHER TOTALS							206,790,951	209,501,892	101%	224,232,178	93%	549,548,898	553,134,040	101%	581,289,602	95%	1,279,686,419	
2017		56	EDUCATION DEP			DEPARTMENT TOTALS							208,585,922	211,248,688	101%	226,567,216	93%	560,855,441	564,546,043	101%	595,314,353	95%	1,307,608,200	
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5800	NH C	4828	CARL PERKINS STATI	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5800	NH C	4828	CARL PERKINS STATI	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5800	NH C	5405	POLICE STANDARDS	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5800	NH C	5931	COLLEGE SYSTEM OF	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5800	NH C	6340	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5800	NH C	6340	ADMINISTRATION	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5800	NH C	6340	ADMINISTRATION	012	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5800	NH C	6340	ADMINISTRATION	013	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5800	NH C	6340	ADMINISTRATION	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5800	NH C	6340	ADMINISTRATION	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5810	NH TE	4024	HEALTH EDUCATION	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5810	NH TE	4825	CARL PERKINS GRAN	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5810	NH TE	4829	TRIO GRANT	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5810	NH TE	4829	TRIO GRANT	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5810	NH TE	4841	TITLE III	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5810	NH TE	4852	TITLE III GRANT	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5810	NH TE	4852	TITLE III GRANT	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5810	NH TE	6060	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5810	NH TE	6060	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5810	NH TE	6060	EDUCATION DIVISION	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5810	NH TE	6060	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5810	NH TE	6062	CTR TRAINING - BUSI	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5810	NH TE	6062	CTR TRAINING - BUSI	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5810	NH TE	6062	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5810	NH TE	9110	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	4824	CARL PERKINS PROG	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	4865	NSF - NBC2 GRANT	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	4865	NSF - NBC2 GRANT	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	4866	MONITORING NH FISH	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	4867	BIO-CONNECT-NH GR	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	4867	BIO-CONNECT-NH GR	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	4868	WATERSHED WATCH	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	5326	STRATHAM CARL PEF	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	5326	STRATHAM CARL PEF	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	6070	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	6070	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	6070	EDUCATION DIVISION	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	6070	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	6071	CTR TRAINING - BUSI	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	6071	CTR TRAINING - BUSI	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	6071	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5820	NH TE	8664	NH INBRE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	4823	CARL PERKINS PROG	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6080	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6080	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6080	EDUCATION DIVISION	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6080	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6081	WELLNESS CENTER	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6081	WELLNESS CENTER	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6081	WELLNESS CENTER	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6082	FAMILY - CHILD RESO	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6082	FAMILY - CHILD RESO	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6082	FAMILY - CHILD RESO	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6086	DORMITORIES	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6086	DORMITORIES	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6086	DORMITORIES	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6087	CTR TRAINING - BUSI	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6087	CTR TRAINING - BUSI	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6087	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6088	STUDENT CENTER	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6088	STUDENT CENTER	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	6088	STUDENT CENTER	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5830	NH TE	9130	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	4827	CARL PERKINS GRAN	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	4835	LEADERSHIP NORTH	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	4837	CONWAY ACADEMIC	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	5960	US DOE FIPSE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	6038	EARLY CHILDHOOD D	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	6038	EARLY CHILDHOOD D	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	6038	EARLY CHILDHOOD D	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	6150	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	6150	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	6150	EDUCATION DIVISION	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	6150	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	6152	CTR TRAINING - BUSI	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	6152	CTR TRAINING - BUSI	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	6152	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	6962	DAY CARE CENTER	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	6962	DAY CARE CENTER	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	6962	DAY CARE CENTER	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	6976	TWITCHELL PROPER	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	6976	TWITCHELL PROPER	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	8067	CHILDARE R&R FY-10	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	8067	CHILDARE R&R FY-10	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	9063	BERLIN WELLNESS C	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	9063	BERLIN WELLNESS C	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	9063	BERLIN WELLNESS C	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5840	NH TE	9140	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0

2017	010	58	COMM	058	COMM	FULL TIME PERSC	5850	NH TE	4821	CARL PERKINS PROG	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5850	NH TE	5338	USDOE FIPSE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5850	NH TE	6023	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5850	NH TE	6023	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5850	NH TE	6023	EDUCATION DIVISION	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5850	NH TE	6023	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5850	NH TE	6024	CTR TRAINING - BUSI	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5850	NH TE	6024	CTR TRAINING - BUSI	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5850	NH TE	6024	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5850	NH TE	8668	EFFICIENCY TRAININ	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5860	NH TE	4826	CARL PERKINS GRAN	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5860	NH TE	6310	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5860	NH TE	6310	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5860	NH TE	6310	EDUCATION DIVISION	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5860	NH TE	6310	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5860	NH TE	6311	CTR TRAINING - BUSI	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5860	NH TE	6311	CTR TRAINING - BUSI	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5860	NH TE	6311	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5860	NH TE	9160	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5870	NH TE	4822	CARL PERKINS PROG	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5870	NH TE	6330	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5870	NH TE	6330	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5870	NH TE	6330	EDUCATION DIVISION	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5870	NH TE	6330	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5870	NH TE	6331	CTR TRAINING - BUSI	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5870	NH TE	6331	CTR TRAINING - BUSI	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5870	NH TE	6331	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5870	NH TE	6332	WELLNESS CENTER	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5870	NH TE	6332	WELLNESS CENTER	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5870	NH TE	6332	WELLNESS CENTER	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	FULL TIME PERSC	5870	NH TE	9170	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017		58	COMM	058	COMM	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5800	NH CC	1836	DIRECT CONNECT GF	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5800	NH CC	4808	QM ON-LINE AA DEGF	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5800	NH CC	4809	NHHEAF-EARLIEST C	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5800	NH CC	4828	CARL PERKINS STATI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5800	NH CC	4873	COMM SOCIAL SVCS	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5800	NH CC	4898	EARLY CHILD EDUC S	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5800	NH CC	5405	POLICE STANDARDS	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5800	NH CC	5963	MATH/SCIENCE PART	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5800	NH CC	5977	MATHEMATICS SCIEN	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5800	NH CC	6028	MATHEMATICS LEARI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5800	NH CC	6340	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5800	NH CC	6342	PROJECT RUNNING S	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5810	NH TE	4024	HEALTH EDUCATION	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5810	NH TE	4825	CARL PERKINS GRAN	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5810	NH TE	4829	TRIO GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5810	NH TE	4841	TITLE III	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5810	NH TE	4852	TITLE III GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5810	NH TE	5325	MANCHESTER CARL I	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5810	NH TE	6060	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5810	NH TE	6062	CTR TRAINING - BUSI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5810	NH TE	9009	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5810	NH TE	9013	ACADEMIC COMPETI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5810	NH TE	9016	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5810	NH TE	9017	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5810	NH TE	9110	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5810	NH TE	9201	PERKINS LOAN REVO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	2378	NH COASTAL MONITC	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	4824	CARL PERKINS PROG	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	4848	BIO-LINK GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	4860	NATIONAL BIO-MANUI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	4865	NSF - NBC2 GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	4867	BIO-CONNECT-NH GR	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	4868	WATERSHED WATCH	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	5326	STRATHAM CARL PEF	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	5900	THE DORR FOUNDAT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	5909	CAREGIVER TRAININ	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	6070	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	6071	CTR TRAINING - BUSI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	9018	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	9019	ACADEMIC COMPETI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	9020	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	9021	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	9120	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TE	9202	PERKINS LOAN REVO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TE	4823	CARL PERKINS PROG	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TE	4854	WATER GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TE	5327	CONCORD CARIL PEF	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TE	6080	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TE	6081	WELLNESS CENTER	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TE	6082	FAMILY - CHILD RESO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TE	6086	DORMITORIES	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TE	6087	CTR TRAINING - BUSI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TE	6088	STUDENT CENTER	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TE	9022	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TE	9023	ACADEMIC COMPETI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TE	9028	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TE	9029	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TE	9130	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TE	9203	PERKINS LOAN REVO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	1884	NH TALENT TEAM	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	2377	ENTREPRENEURIAL &	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	4827	CARL PERKINS GRAN	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	4832	QUALITY EARLY LEAR	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	4834	PROJECT IVEHOL	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	4835	LEADERSHIP NORTH	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	4836	RESOURCE - REFERF	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	4838	CONWAY SCIENCE LA	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	4839	NSF - PROJECT SIMBI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	4840	STEM/NH EPSCOR RII	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	5328	BERLIN CARL PERKIN	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	6038	EARLY CHILDHOOD D	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	6150	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	6152	CTR TRAINING - BUSI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	6962	DAY CARE CENTER	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	6976	TWITCHELL PROPER	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	8067	CHILDARE R&R FY-10	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	8659	NH LAUNCH PAD PRC	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	9042	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	9043	ACADEMIC COMPETI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	9044	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	9045	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	9063	BERLIN WELLNESS C	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	9140	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TE	9204	PERKINS LOAN REVO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5850	NH TE	4821	CARL PERKINS PROG	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5850	NH TE	5329	LACONIA CARL PERK	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0

2017	010	58	COMM	058	COMM	PART TIME TEMP	5850	NH	TE5338	USDOE FIPSE	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5850	NH	TE6023	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5850	NH	TE6024	CTR TRAINING - BUSI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5850	NH	TE8668	EFFICIENCY TRAININ	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5850	NH	TE9030	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5850	NH	TE9031	ACADEMIC COMPETI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5850	NH	TE9032	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5850	NH	TE9033	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5850	NH	TE9150	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5850	NH	TE9205	PERKINS LOAN REVO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5860	NH	TE4826	CARL PERKINS GRAN	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5860	NH	TE5330	CLAREMONT CARIL P	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5860	NH	TE6310	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5860	NH	TE6311	CTR TRAINING - BUSI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5860	NH	TE9034	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5860	NH	TE9035	ACADEMIC COMPETI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5860	NH	TE9036	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5860	NH	TE9037	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5860	NH	TE9160	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5860	NH	TE9206	PERKINS LOAN REVO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5870	NH	TE4815	COMMUNITIES OF SC	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5870	NH	TE4816	COMMUNITY SERVICE	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5870	NH	TE4822	CARL PERKINS PROG	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5870	NH	TE5331	NASHUA CARL PERKI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5870	NH	TE6330	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5870	NH	TE6331	CTR TRAINING - BUSI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5870	NH	TE6332	WELLNESS CENTER	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5870	NH	TE9038	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5870	NH	TE9039	ACADEMIC COMPETI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5870	NH	TE9040	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5870	NH	TE9041	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5870	NH	TE9170	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5870	NH	TE9207	PERKINS LOAN REVO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	PART TIME TEMP	5899	ARRA	0921	EARLY SUPPORT & SI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017		58	COMM	058	COMM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5800	NH	CC5977	MATHEMATICS SCIEN	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5800	NH	CC6028	MATHEMATICS LEARI	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5800	NH	CC6340	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5800	NH	CC6342	PROJECT RUNNING S	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5810	NH	TE6060	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5810	NH	TE6062	CTR TRAINING - BUSI	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5820	NH	TE4867	BIO-CONNECT-NH GR	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5820	NH	TE6070	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5820	NH	TE6071	CTR TRAINING - BUSI	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5830	NH	TE6080	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5830	NH	TE6081	WELLNESS CENTER	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5830	NH	TE6082	FAMILY - CHILD RESO	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5830	NH	TE6086	DORMITORIES	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5830	NH	TE6087	CTR TRAINING - BUSI	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5830	NH	TE6088	STUDENT CENTER	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5840	NH	TE6150	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5840	NH	TE6152	CTR TRAINING - BUSI	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5840	NH	TE6962	DAY CARE CENTER	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5840	NH	TE6976	TWITCHELL PROPER	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5840	NH	TE9063	BERLIN WELLNESS C	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5850	NH	TE6023	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5850	NH	TE6024	CTR TRAINING - BUSI	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5860	NH	TE6310	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5860	NH	TE6311	CTR TRAINING - BUSI	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5870	NH	TE6330	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5870	NH	TE6331	CTR TRAINING - BUSI	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	OVERTIME TOTAL	5870	NH	TE6332	WELLNESS CENTER	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017		58	COMM	058	COMM	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC1836	DIRECT CONNECT GF	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC3900	UNIQUE ANNUAL ALL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC3925	UNIQUE ENDOWMEN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC4053	STANDARDIZING TEC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC4804	NHHEAF-BUILDING W	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC4808	QM ON-LINE AA DEGF	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC4809	NHHEAF-EARLIEST CI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC4820	CARL PERKINS PASS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC4828	CARL PERKINS STATI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC4873	COMM SOCIAL SVCS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC4876	EMET PROGRAM	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC4880	NURSING LEVERAGE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC4898	EARLY CHILD EDUC S	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC5405	POLICE STANDARDS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC5441	NHHEAF-FAST TRACK	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC5963	MATH/SCIENCE PART	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC5977	MATHEMATICS SCIEN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC6028	MATHEMATICS LEARI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC6052	FLED ED LOAN PROG	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC6090	TECH LOAN FUND	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC6166	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC6300	PSVTE FUND	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC6340	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC6342	PROJECT RUNNING S	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC6351	GOVERNORS SUCCE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC6750	BOARD OF GOVERNO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC6881	INFORMATION TECH	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC8063	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5800	NH	CC8260	DORMITORY ACCOUN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5810	NH	TE4024	HEALTH EDUCATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5810	NH	TE4825	CARL PERKINS GRAN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5810	NH	TE4829	TRIO GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5810	NH	TE4841	TITLE III	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5810	NH	TE4852	TITLE III GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5810	NH	TE5325	MANCHESTER CARL I	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5810	NH	TE6060	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5810	NH	TE6062	CTR TRAINING - BUSI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5810	NH	TE6063	SALE OF SAND - GRA'	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5810	NH	TE6069	BLDG PROJECT REVC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5810	NH	TE9009	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5810	NH	TE9013	ACADEMIC COMPETI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5810	NH	TE9016	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5810	NH	TE9017	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5810	NH	TE9110	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5810	NH	TE9201	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH	TE2378	NH COASTAL MONITC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH	TE4051	MCCOURT TRUST SC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH	TE4057	NH CDD START HOSP	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH	TE4058	NHCUC START HOSP	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH	TE4059	PASS PROM GRANT F	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH	TE4824	CARL PERKINS PROG	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH	TE4848	BIO-LINK GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH	TE4849	PEASE HUD GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH	TE4853	COMMUNITY SVCS W	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0

2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	4859	NHHEAF NETWORK II	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	4860	NATIONAL BIO-MANUI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	4861	CSEMS GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	4862	MARKETING EDUCAT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	4865	NSF - NBC2 GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	4866	MONITORING NH FISH	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	4867	BIO-CONNECT-NH GR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	4868	WATERSHED WATCH	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	5326	STRATHAM CARL PEF	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	5900	THE DORR FOUNDAT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	5909	CAREGIVER TRAININ	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	6070	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	6071	CTR TRAINING - BUSII	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	8664	NH INBRE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	9018	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	9019	ACADEMIC COMPETI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	9020	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	9021	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	9120	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5820	NH TE	9202	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	4041	HEALTH ED CENTER I	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	4823	CARL PERKINS PROG	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	4831	NHTI PICNIC PAVILIOI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	4854	WATER GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	4856	TEACHER QUALITY EI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	4857	TABLET PC INTEGRA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	4871	IT CAREER PATHWAY	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	5327	CONCORD CARIL PEF	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	6080	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	6081	WELLNESS CENTER	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	6082	FAMILY - CHILD RESO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	6083	BOARD	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	6086	DORMITORIES	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	6087	CTR TRAINING - BUSII	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	6088	STUDENT CENTER	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	8261	STUDENT ACTIVITY C	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	9022	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	9023	ACADEMIC COMPETI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	9028	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	9029	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	9130	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5830	NH TE	9203	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	1884	NH TALENT TEAM	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	2377	ENTREPRENEURIAL &	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	4807	UNITED WAY	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	4827	CARL PERKINS GRAN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	4832	QUALITY EARLY LEAF	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	4833	TILLOTSON FUND	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	4834	PROJECT IVEHOL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	4835	LEADERSHIP NORTH	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	4836	RESOURCE - REFERF	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	4837	CONWAY ACADEMIC I	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	4838	CONWAY SCIENCE L/	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	4839	NSF - PROJECT SIMBI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	4840	STEM/NH EPSCOR RI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	5328	BERLIN CARL PERKIN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	5960	US DOE FIPSE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	6038	EARLY CHILDHOOD D	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	6150	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	6152	CTR TRAINING - BUSII	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	6962	DAY CARE CENTER	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	6976	TWITCHELL PROPER	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	8067	CHILDARE R&R FY-10	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	8659	NH LAUNCH PAD PRC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	9042	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	9043	ACADEMIC COMPETI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	9044	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	9045	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	9063	BERLIN WELLNESS C	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	9140	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5840	NH TE	9204	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5850	NH TE	4042	BOYS & GIRLS CLUB (	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5850	NH TE	4814	ENERGY SERVICES &	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5850	NH TE	4821	CARL PERKINS PROG	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5850	NH TE	5329	LACONIA CARL PERK	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5850	NH TE	5338	USDOE FIPSE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5850	NH TE	6023	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5850	NH TE	6024	CTR TRAINING - BUSII	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5850	NH TE	8668	EFFICIENCY TRAININ	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5850	NH TE	9030	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5850	NH TE	9031	ACADEMIC COMPETI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5850	NH TE	9032	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5850	NH TE	9033	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5850	NH TE	9150	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5850	NH TE	9205	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5860	NH TE	4052	RVCC & CMS CONNE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5860	NH TE	4826	CARL PERKINS GRAN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5860	NH TE	5330	CLAREMONT CARIL P	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5860	NH TE	6310	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5860	NH TE	6311	CTR TRAINING - BUSII	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5860	NH TE	9034	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5860	NH TE	9035	ACADEMIC COMPETI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5860	NH TE	9036	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5860	NH TE	9037	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5860	NH TE	9160	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5860	NH TE	9206	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5870	NH TE	4815	COMMUNITIES OF SC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5870	NH TE	4816	COMMUNITY SERVICE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5870	NH TE	4817	AIRCRFT MAINT CTR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5870	NH TE	4822	CARL PERKINS PROG	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5870	NH TE	5331	NASHUA CARL PERKI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5870	NH TE	6330	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5870	NH TE	6331	CTR TRAINING - BUSII	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5870	NH TE	6332	WELLNESS CENTER	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5870	NH TE	9038	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5870	NH TE	9039	ACADEMIC COMPETI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5870	NH TE	9040	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5870	NH TE	9041	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5870	NH TE	9170	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5870	NH TE	9207	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	5899	ARRA	0921	EARLY SUPPORT & SI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	BENEFITS TOTAL	9998	ERP (	9786	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	017	58	COMM	058	COMM	BENEFITS TOTAL	5860	NH TE	6313	CLAREMEONT LIBRAI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017		58	COMM	058	COMM	BENEFITS TOTAL				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CONSULTANTS TC	5800	NH C(	4053	STANDARDIZING TEC	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CONSULTANTS TC	5800	NH C(	4808	QM ON-LINE AA DEGF	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CONSULTANTS TC	5800	NH C(	4809	NHHEAF-EARLIEST C	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CONSULTANTS TC	5800	NH C(	4828	CARL PERKINS STATI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0

2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5800	NH	C(	6028	MATHEMATICS LEARI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5800	NH	C(	6340	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5810	NH	TE	4825	CARL PERKINS GRAN	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5810	NH	TE	4841	TITLE III	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5810	NH	TE	4852	TITLE III GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5810	NH	TE	6060	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5810	NH	TE	6062	CTR TRAINING - BUSI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5810	NH	TE	9009	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5810	NH	TE	9013	ACADEMIC COMPETI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5810	NH	TE	9016	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5810	NH	TE	9017	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5820	NH	TE	2378	NH COASTAL MONITC	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5820	NH	TE	4824	CARL PERKINS PROG	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5820	NH	TE	4865	NSF - NBC2 GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5820	NH	TE	4867	BIO-CONNECT-NH GR	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5820	NH	TE	4868	WATERSHED WATCH	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5820	NH	TE	6070	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5820	NH	TE	6071	CTR TRAINING - BUSI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5820	NH	TE	9018	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5820	NH	TE	9019	ACADEMIC COMPETI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5820	NH	TE	9020	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5820	NH	TE	9021	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5830	NH	TE	4823	CARL PERKINS PROG	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5830	NH	TE	6080	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5830	NH	TE	6081	WELLNESS CENTER	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5830	NH	TE	6082	FAMILY - CHILD RESO	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5830	NH	TE	6083	BOARD	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5830	NH	TE	6086	DORMITORIES	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5830	NH	TE	6087	CTR TRAINING - BUSI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5830	NH	TE	6088	STUDENT CENTER	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5830	NH	TE	9022	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5830	NH	TE	9023	ACADEMIC COMPETI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5830	NH	TE	9028	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5830	NH	TE	9029	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	2377	ENTREPRENEURIAL &	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	4827	CARL PERKINS GRAN	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	4834	PROJECT IVEHOL	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	4835	LEADERSHIP NORTH	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	4836	RESOURCE - REFERF	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	4837	CONWAY ACADEMIC I	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	4838	CONWAY SCIENCE LA	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	4839	NSF - PROJECT SIMBI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	4840	STEM/NH EPSCOR RI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	6038	EARLY CHILDHOOD D	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	6150	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	6152	CTR TRAINING - BUSI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	6962	DAY CARE CENTER	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	6976	TWITCHELL PROPER	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	8067	CHILDARE R&R FY-10	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	9042	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	9043	ACADEMIC COMPETI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	9044	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	9045	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5840	NH	TE	9063	BERLIN WELLNESS C	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5850	NH	TE	4821	CARL PERKINS PROG	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5850	NH	TE	5338	USDOE FIPSE	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5850	NH	TE	6023	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5850	NH	TE	6024	CTR TRAINING - BUSI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5850	NH	TE	9030	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5850	NH	TE	9031	ACADEMIC COMPETI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5850	NH	TE	9032	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5850	NH	TE	9033	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5860	NH	TE	4826	CARL PERKINS GRAN	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5860	NH	TE	6310	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5860	NH	TE	6311	CTR TRAINING - BUSI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5860	NH	TE	9034	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5860	NH	TE	9035	ACADEMIC COMPETI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5860	NH	TE	9036	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5860	NH	TE	9037	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5860	NH	TE	9067	NSF/ATE COLLEGE F/	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5870	NH	TE	4815	COMMUNITIES OF SC	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5870	NH	TE	4817	AIRCRFT MAINT CTR	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5870	NH	TE	4822	CARL PERKINS PROG	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5870	NH	TE	6330	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5870	NH	TE	6331	CTR TRAINING - BUSI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5870	NH	TE	9038	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5870	NH	TE	9039	ACADEMIC COMPETI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5870	NH	TE	9040	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CONSULTANTS	TC	5870	NH	TE	9041	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		58	COMM	058	COMM	CONSULTANTS	TOTALS					CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	0005		UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	3900		UNIQUE ANNUAL ALL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	3925		UNIQUE ENDOWMEN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	4053		STANDARDIZING TEC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	4804		NHHEAF-BUILDING W	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	4808		QM ON-LINE AA DEGF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	4809		NHHEAF-EARLIEST C	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	4820		CARL PERKINS PASS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	4828		CARL PERKINS STAT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	4873		COMM SOCIAL SVCS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	4876		EMET PROGRAM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	4880		NURSING LEVERAGE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	4898		EARLY CHILD EDUC S	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	5405		POLICE STANDARDS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	5441		NHHEAF-FAST TRACK	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	6028		MATHEMATICS LEARI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	6052		FLED ED LOAN PROG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	6090		TECH LOAN FUND	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	6166		UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	6300		PSVTE FUND	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	6340		ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	6342		PROJECT RUNNING S	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	6351		GOVERNORS SUCCE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	6750		BOARD OF GOVERNC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	6881		INFORMATION TECH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	8063		WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5800	NH	C(	8260		DORMITORY ACCOUN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5810	NH	TE	4024		HEALTH EDUCATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5810	NH	TE	4825		CARL PERKINS GRAN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5810	NH	TE	4829		TRIO GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5810	NH	TE	4841		TITLE III	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5810	NH	TE	4852		TITLE III GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5810	NH	TE	5325		MANCHESTER CARL I	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5810	NH	TE	6060		EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5810	NH	TE	6062		CTR TRAINING - BUSI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5810	NH	TE	6063		SALE OF SAND - GRA'	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5810	NH	TE	6069		BLDG PROJECT REV(	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	:5810	NH	TE	9009		SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0

2017	010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH	TE9013	ACADEMIC COMPETI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH	TE9016	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH	TE9017	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH	TE9110	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH	TE9201	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE2378	NH COASTAL MONITC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE4051	MCCOURT TRUST SC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE4057	NH CDD START HOSP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE4058	NHCUC START HOSP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE4059	PASS PROM GRANT F	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE4824	CARL PERKINS PROG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE4848	BIO-LINK GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE4849	PEASE HUD GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE4853	COMMUNITY SVCS W	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE4859	NHHEAF NETWORK II	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE4860	NATIONAL BIO-MANUI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE4861	CSEMS GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE4862	MARKETING EDUCAT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE4865	NSF - NBC2 GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE4866	MONITORING NH FISH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE4867	BIO-CONNECT-NH GR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE4868	WATERSHED WATCH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE5326	STRATHAM CARL PEF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE6070	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE6071	CTR TRAINING - BUSI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE9018	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE9019	ACADEMIC COMPETI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE9020	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE9021	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE9068	SPECIAL EDUCATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE9120	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH	TE9202	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE4041	HEALTH ED CENTER I	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE4823	CARL PERKINS PROG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE4831	NHTI PICNIC PAVILIOI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE4854	WATER GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE4856	TEACHER QUALITY E	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE4857	TABLET PC INTEGRA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE4871	IT CAREER PATHWAY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE5327	CONCORD CARIL PEF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE6080	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE6081	WELLNESS CENTER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE6082	FAMILY - CHILD RESO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE6083	BOARD	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE6086	DORMITORIES	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE6087	CTR TRAINING - BUSI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE6088	STUDENT CENTER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE8261	STUDENT ACTIVITY C	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE9022	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE9023	ACADEMIC COMPETI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE9028	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE9029	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE9130	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH	TE9203	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE2377	ENTREPRENEURIAL &	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE4807	UNITED WAY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE4827	CARL PERKINS GRAN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE4832	QUALITY EARLY LEAR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE4833	TILLOTSON FUND	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE4834	PROJECT IVEHOL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE4835	LEADERSHIP NORTH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE4836	RESOURCE - REFERF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE4837	CONWAY ACADEMIC I	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE4838	CONWAY SCIENCE LA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE4839	NSF - PROJECT SIMBI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE4840	STEM/NH EPSCOR RII	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE5328	BERLIN CARL PERKIN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE6038	EARLY CHILDHOOD D	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE6150	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE6152	CTR TRAINING - BUSI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE6962	DAY CARE CENTER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE6976	TWITCHELL PROPER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE8067	CHILDARE R&R FY-10	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE9042	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE9043	ACADEMIC COMPETI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE9044	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE9045	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE9063	BERLIN WELLNESS C	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE9140	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH	TE9204	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH	TE4042	BOYS & GIRLS CLUB (	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH	TE4814	ENERGY SERVICES &	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH	TE4821	CARL PERKINS PROG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH	TE5329	LACONIA CARL PERK	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH	TE5338	USDOE FIPSE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH	TE6023	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH	TE6024	CTR TRAINING - BUSI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH	TE9030	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH	TE9031	ACADEMIC COMPETI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH	TE9032	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH	TE9033	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH	TE9150	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH	TE9205	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH	TE4052	RVCC & CMS CONNE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH	TE4826	CARL PERKINS GRAN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH	TE5330	CLAREMONT CARIL P	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH	TE6310	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH	TE6311	CTR TRAINING - BUSI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH	TE9034	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH	TE9035	ACADEMIC COMPETI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH	TE9036	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH	TE9037	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH	TE9067	NSF/ATE COLLEGE FA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH	TE9160	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH	TE9206	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH	TE4815	COMMUNITIES OF SC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH	TE4816	COMMUNITY SERVICE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH	TE4817	AIRCRFT MAINT CTR I	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH	TE4822	CARL PERKINS PROG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH	TE5331	NASHUA CARL PERKI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH	TE6330	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH	TE6331	CTR TRAINING - BUSI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH	TE6332	WELLNESS CENTER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH	TE9038	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH	TE9039	ACADEMIC COMPETI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH	TE9040	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH	TE9041	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH	TE9170	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0

2017	010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH TE	9207	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	CURRENT EXPEN	5899	ARRA	0921	EARLY SUPPORT & SI	020	CURR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	CURRENT EXPEN	9998	ERP C	9786	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0%
2017	017	58	COMM	058	COMM	CURRENT EXPEN	5860	NH TE	6313	CLAREMEONT LIBRAI	020	CURR	0	0	0%	0	0%	0	0%
2017		58	COMM	058	COMM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	1836	DIRECT CONNECT GF	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	3900	UNIQUE ANNUAL ALL	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	3900	UNIQUE ANNUAL ALL	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	3925	UNIQUE ENDOWMEN	054	TRUS	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	3925	UNIQUE ENDOWMEN	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	3925	UNIQUE ENDOWMEN	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4053	STANDARDIZING TEC	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4053	STANDARDIZING TEC	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4053	STANDARDIZING TEC	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4053	STANDARDIZING TEC	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4053	STANDARDIZING TEC	048	CONT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4053	STANDARDIZING TEC	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4808	QM ON-LINE AA DEGF	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4808	QM ON-LINE AA DEGF	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4808	QM ON-LINE AA DEGF	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4808	QM ON-LINE AA DEGF	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4808	QM ON-LINE AA DEGF	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4808	QM ON-LINE AA DEGF	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4808	QM ON-LINE AA DEGF	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4808	QM ON-LINE AA DEGF	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4809	NHHEAF-EARLIEST C	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4809	NHHEAF-EARLIEST C	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4809	NHHEAF-EARLIEST C	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4809	NHHEAF-EARLIEST C	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4809	NHHEAF-EARLIEST C	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4809	NHHEAF-EARLIEST C	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4820	CARL PERKINS PASS	072	GRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4820	CARL PERKINS PASS	571	PASS	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4820	CARL PERKINS PASS	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4828	CARL PERKINS STATI	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4828	CARL PERKINS STATI	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4828	CARL PERKINS STATI	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4828	CARL PERKINS STATI	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4828	CARL PERKINS STATI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4873	COMM SOCIAL SVCS	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4873	COMM SOCIAL SVCS	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4873	COMM SOCIAL SVCS	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4873	COMM SOCIAL SVCS	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4873	COMM SOCIAL SVCS	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4876	EMET PROGRAM	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4876	EMET PROGRAM	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4876	EMET PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4880	NURSING LEVERAGE	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4880	NURSING LEVERAGE	571	PASS	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4880	NURSING LEVERAGE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4898	EARLY CHILD EDUC S	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4898	EARLY CHILD EDUC S	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4898	EARLY CHILD EDUC S	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4898	EARLY CHILD EDUC S	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	4898	EARLY CHILD EDUC S	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5405	POLICE STANDARDS	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5405	POLICE STANDARDS	037	TECH	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5405	POLICE STANDARDS	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5405	POLICE STANDARDS	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5405	POLICE STANDARDS	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5931	COLLEGE SYSTEM OF	635	CCSN	3,541,667	3,647,917	103%	3,647,917	100%	21,250,000	21,887,500
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5931	COLLEGE SYSTEM OF	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5932	WHITE MOUNTAINS C	635	CCSN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5932	WHITE MOUNTAINS C	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5933	RIVER VALLEY CC	635	CCSN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5933	RIVER VALLEY CC	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5934	NHTI - CONCORD	635	CCSN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5934	NHTI - CONCORD	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5935	LAKES REGION CC	635	CCSN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5935	LAKES REGION CC	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5936	MANCHESTER CC	635	CCSN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5936	MANCHESTER CC	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5937	NASHUA CC	635	CCSN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5938	GREAT BAY CC	635	CCSN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5938	GREAT BAY CC	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5963	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	5977	MATHEMATICS SCIEN	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6028	MATHEMATICS LEARI	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6028	MATHEMATICS LEARI	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6028	MATHEMATICS LEARI	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6028	MATHEMATICS LEARI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6028	MATHEMATICS LEARI	083	HARD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6028	MATHEMATICS LEARI	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6028	MATHEMATICS LEARI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6090	TECH LOAN FUND	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6090	TECH LOAN FUND	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6166	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6166	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6300	PSVTE FUND	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	022	RENT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	030	EQUIF	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	039	TELE	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	043	DEBT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	044	DEBT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	047	OWN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	048	CONT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	067	TRAIN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	069	PROM	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	073	GRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6340	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6342	PROJECT RUNNING S	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6342	PROJECT RUNNING S	069	PROM	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6342	PROJECT RUNNING S	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6342	PROJECT RUNNING S	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6351	GOVERNORS SUCCE	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6351	GOVERNORS SUCCE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6750	BOARD OF GOVERNO	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6750	BOARD OF GOVERNO	026	ORGA	0	0	0%	0	0%	0	0%

2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6750	BOARD OF GOVERNC	070	IN STA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6750	BOARD OF GOVERNC	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	6881	INFORMATION TECHN	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	8063	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	8063	WORKERS COMPENS	062	WORK	0	0	0%	1,330	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	8063	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	8260	DORMITORY ACCOUN	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	8260	DORMITORY ACCOUN	054	TRUST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5800	NH C	8260	DORMITORY ACCOUN	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4024	HEALTH EDUCATION	021	FOOD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4024	HEALTH EDUCATION	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4024	HEALTH EDUCATION	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4024	HEALTH EDUCATION	040	INDIRI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4024	HEALTH EDUCATION	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4024	HEALTH EDUCATION	070	IN STA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4024	HEALTH EDUCATION	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4024	HEALTH EDUCATION	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRAN	021	FOOD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRAN	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRAN	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRAN	037	TECHI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRAN	040	INDIRI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRAN	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRAN	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRAN	070	IN STA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRAN	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRAN	083	HARD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRAN	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4829	TRIO GRANT	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4829	TRIO GRANT	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4829	TRIO GRANT	037	TECHI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4829	TRIO GRANT	040	INDIRI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4829	TRIO GRANT	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4829	TRIO GRANT	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4829	TRIO GRANT	069	PROM	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4829	TRIO GRANT	070	IN STA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4829	TRIO GRANT	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4829	TRIO GRANT	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4829	TRIO GRANT	615	COMA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4829	TRIO GRANT	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4841	TITLE III	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4841	TITLE III	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4841	TITLE III	037	TECHI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4841	TITLE III	040	INDIRI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4841	TITLE III	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4841	TITLE III	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4841	TITLE III	070	IN STA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4841	TITLE III	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	037	TECHI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	070	IN STA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	614	DATA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	5325	MANCHESTER CARL I	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	5325	MANCHESTER CARL I	040	INDIRI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	5325	MANCHESTER CARL I	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	5325	MANCHESTER CARL I	070	IN STA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	5325	MANCHESTER CARL I	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	5325	MANCHESTER CARL I	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	5325	MANCHESTER CARL I	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	037	TECHI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	039	TELEC	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	070	IN STA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUSI	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUSI	024	MAINT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUSI	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUSI	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUSI	037	TECHI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUSI	047	OWN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUSI	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUSI	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUSI	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUSI	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUSI	069	PROM	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUSI	070	IN STA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUSI	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6063	SALE OF SAND - GRA	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6069	BLDG PROJECT REVC	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6069	BLDG PROJECT REVC	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6069	BLDG PROJECT REVC	102	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	6069	BLDG PROJECT REVC	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	040	INDIRI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	070	IN STA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	9013	ACADEMIC COMPETI	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	9013	ACADEMIC COMPETI	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	9013	ACADEMIC COMPETI	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	9013	ACADEMIC COMPETI	040	INDIRI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	9013	ACADEMIC COMPETI	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH TE	9013	ACADEMIC COMPETI	048	CONT	0	0	0%	0	0%	0

2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9013	ACADEMIC COMPETI	1070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9013	ACADEMIC COMPETI	1080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9013	ACADEMIC COMPETI	1620	ACG C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9013	ACADEMIC COMPETI	1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9016	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9016	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9016	COLLEGE WORK STU	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9016	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9016	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9016	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9016	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9016	COLLEGE WORK STU	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9016	COLLEGE WORK STU	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9016	COLLEGE WORK STU	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9016	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9017	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9017	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9017	INSTITUTE GRANT	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9017	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9017	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9017	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9017	INSTITUTE GRANT	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9017	INSTITUTE GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9017	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9017	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9110	TITLE IV FINANCIAL A	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9110	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9110	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9110	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9110	TITLE IV FINANCIAL A	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9110	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9110	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9110	TITLE IV FINANCIAL A	620	ACG C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9110	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9110	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9201	PERKINS LOAN REVO	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9201	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9201	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9201	PERKINS LOAN REVO	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9201	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9201	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5810	NH	TE9201	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE2378	NH COASTAL MONITC	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE2378	NH COASTAL MONITC	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE2378	NH COASTAL MONITC	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE2378	NH COASTAL MONITC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4051	MCCOURT TRUST SC	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4051	MCCOURT TRUST SC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4057	NH CDD START HOSP	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4057	NH CDD START HOSP	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4057	NH CDD START HOSP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4058	NHCUC START HOSP	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4059	PASS PROM GRANT F	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4824	CARL PERKINS PROG	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4824	CARL PERKINS PROG	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4824	CARL PERKINS PROG	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4824	CARL PERKINS PROG	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4824	CARL PERKINS PROG	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4824	CARL PERKINS PROG	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4824	CARL PERKINS PROG	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4824	CARL PERKINS PROG	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4824	CARL PERKINS PROG	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4824	CARL PERKINS PROG	083	HARD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4824	CARL PERKINS PROG	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4824	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4848	BIO-LINK GRANT	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4848	BIO-LINK GRANT	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4848	BIO-LINK GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4848	BIO-LINK GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4849	PEASE HUD GRANT	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4849	PEASE HUD GRANT	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4849	PEASE HUD GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4849	PEASE HUD GRANT	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4853	COMMUNITY SVCS W	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4853	COMMUNITY SVCS W	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4853	COMMUNITY SVCS W	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4853	COMMUNITY SVCS W	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4853	COMMUNITY SVCS W	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4861	CSEMS GRANT	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4861	CSEMS GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4861	CSEMS GRANT	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4861	CSEMS GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4861	CSEMS GRANT	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4861	CSEMS GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4865	NSF - NBC2 GRANT	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4865	NSF - NBC2 GRANT	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4865	NSF - NBC2 GRANT	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4865	NSF - NBC2 GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4865	NSF - NBC2 GRANT	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4865	NSF - NBC2 GRANT	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4865	NSF - NBC2 GRANT	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4865	NSF - NBC2 GRANT	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4865	NSF - NBC2 GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4865	NSF - NBC2 GRANT	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4865	NSF - NBC2 GRANT	615	COMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4865	NSF - NBC2 GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4866	MONITORING NH FISH	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4867	BIO-CONNECT-NH GR	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4867	BIO-CONNECT-NH GR	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4867	BIO-CONNECT-NH GR	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4867	BIO-CONNECT-NH GR	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4867	BIO-CONNECT-NH GR	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4867	BIO-CONNECT-NH GR	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4867	BIO-CONNECT-NH GR	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4867	BIO-CONNECT-NH GR	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4867	BIO-CONNECT-NH GR	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4867	BIO-CONNECT-NH GR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4868	WATERSHED WATCH	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4868	WATERSHED WATCH	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4868	WATERSHED WATCH	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE4868	WATERSHED WATCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE5326	STRATHAM CARL PEF	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE5326	STRATHAM CARL PEF	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE5326	STRATHAM CARL PEF	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE5326	STRATHAM CARL PEF	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE5326	STRATHAM CARL PEF	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE5326	STRATHAM CARL PEF	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE5326	STRATHAM CARL PEF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0

2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE5900	THE DORR FOUNDAT	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE5909	CAREGIVER TRAININ	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	039	TELEC	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	043	DEBT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6070	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	024	MAINT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	037	TECH	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	047	OWN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	069	PROM	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	070	IN ST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE6071	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE8664	NH INBRE	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9018	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9018	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9018	SEOG SCHOLARSHIP	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9018	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9018	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9018	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9018	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9018	SEOG SCHOLARSHIP	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9018	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9018	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9019	ACADEMIC COMPETI	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9019	ACADEMIC COMPETI	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9019	ACADEMIC COMPETI	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9019	ACADEMIC COMPETI	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9019	ACADEMIC COMPETI	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9019	ACADEMIC COMPETI	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9019	ACADEMIC COMPETI	070	IN ST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9019	ACADEMIC COMPETI	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9019	ACADEMIC COMPETI	620	ACG C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9019	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9020	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9020	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9020	COLLEGE WORK STU	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9020	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9020	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9020	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9020	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9020	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9020	COLLEGE WORK STU	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9020	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9021	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9021	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9021	INSTITUTE GRANT	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9021	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9021	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9021	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9021	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9021	INSTITUTE GRANT	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9021	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9021	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9068	SPECIAL EDUCATION	021	FOOD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9068	SPECIAL EDUCATION	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9068	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9120	TITLE IV FINANCIAL A	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9120	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9120	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9120	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9120	TITLE IV FINANCIAL A	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9120	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9120	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9120	TITLE IV FINANCIAL A	620	ACG C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9120	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9120	TITLE IV FINANCIAL A	622	INSTI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9120	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9202	PERKINS LOAN REVO	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9202	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9202	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9202	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5820	NH	TE9202	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4041	HEALTH ED CENTER I	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4041	HEALTH ED CENTER I	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4823	CARL PERKINS PROG	021	FOOD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4823	CARL PERKINS PROG	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4823	CARL PERKINS PROG	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4823	CARL PERKINS PROG	037	TECH	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4823	CARL PERKINS PROG	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4823	CARL PERKINS PROG	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4823	CARL PERKINS PROG	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4823	CARL PERKINS PROG	070	IN ST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4823	CARL PERKINS PROG	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4823	CARL PERKINS PROG	083	HARD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4823	CARL PERKINS PROG	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4823	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4831	NHTI PICNIC PAVILIO	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4831	NHTI PICNIC PAVILIO	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4831	NHTI PICNIC PAVILIO	047	OWN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4831	NHTI PICNIC PAVILIO	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE4854	WATER GRANT	022	RENT	0	0	0%	0	0%	0

2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	4854	WATER GRANT	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	4854	WATER GRANT	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	4854	WATER GRANT	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	4871	IT CAREER PATHWAY	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	5327	CONCORD CARIL PEF	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	5327	CONCORD CARIL PEF	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	5327	CONCORD CARIL PEF	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	5327	CONCORD CARIL PEF	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	5327	CONCORD CARIL PEF	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	5327	CONCORD CARIL PEF	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	5327	CONCORD CARIL PEF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	043	DEBT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	043	DEBT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RESO	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RESO	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RESO	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RESO	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RESO	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RESO	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RESO	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RESO	043	DEBT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RESO	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RESO	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RESO	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RESO	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RESO	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RESO	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RESO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6083	BOARD	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6083	BOARD	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6083	BOARD	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6083	BOARD	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6083	BOARD	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6083	BOARD	043	DEBT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6083	BOARD	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6083	BOARD	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6083	BOARD	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6083	BOARD	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6083	BOARD	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6083	BOARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6086	DORMITORIES	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6086	DORMITORIES	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6086	DORMITORIES	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6086	DORMITORIES	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6086	DORMITORIES	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6086	DORMITORIES	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6086	DORMITORIES	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6086	DORMITORIES	043	DEBT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6086	DORMITORIES	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6086	DORMITORIES	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6086	DORMITORIES	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6086	DORMITORIES	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6086	DORMITORIES	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6086	DORMITORIES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUSI	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUSI	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUSI	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUSI	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUSI	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUSI	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUSI	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUSI	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUSI	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUSI	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUSI	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUSI	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUSI	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	043	DEBT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	8261	STUDENT ACTIVITY C	054	TRUS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	8261	STUDENT ACTIVITY C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0

2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9022	SEOG SCHOLARSHIP	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9022	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9022	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9023	ACADEMIC COMPETI	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9023	ACADEMIC COMPETI	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9023	ACADEMIC COMPETI	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9023	ACADEMIC COMPETI	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9023	ACADEMIC COMPETI	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9023	ACADEMIC COMPETI	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9023	ACADEMIC COMPETI	070	IN ST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9023	ACADEMIC COMPETI	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9023	ACADEMIC COMPETI	620	ACG C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9023	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9028	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9028	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9028	COLLEGE WORK STU	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9028	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9028	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9028	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9028	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9028	COLLEGE WORK STU	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9028	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9028	COLLEGE WORK STU	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9028	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9029	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9029	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9029	INSTITUTE GRANT	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9029	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9029	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9029	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9029	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9029	INSTITUTE GRANT	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9029	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9029	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9130	TITLE IV FINANCIAL A	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9130	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9130	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9130	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9130	TITLE IV FINANCIAL A	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9130	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9130	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9130	TITLE IV FINANCIAL A	620	ACG C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9130	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9130	TITLE IV FINANCIAL A	622	INSTI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9130	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9203	PERKINS LOAN REVO	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9203	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9203	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9203	PERKINS LOAN REVO	103	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9203	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9203	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5830	NH	TE9203	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE1884	NH TALENT TEAM	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE2377	ENTREPRENEURIAL &	021	FOOD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE2377	ENTREPRENEURIAL &	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE2377	ENTREPRENEURIAL &	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE2377	ENTREPRENEURIAL &	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE2377	ENTREPRENEURIAL &	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE2377	ENTREPRENEURIAL &	070	IN ST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE2377	ENTREPRENEURIAL &	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE2377	ENTREPRENEURIAL &	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4807	UNITED WAY	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4807	UNITED WAY	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4827	CARL PERKINS GRAN	021	FOOD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4827	CARL PERKINS GRAN	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4827	CARL PERKINS GRAN	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4827	CARL PERKINS GRAN	037	TECH	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4827	CARL PERKINS GRAN	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4827	CARL PERKINS GRAN	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4827	CARL PERKINS GRAN	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4827	CARL PERKINS GRAN	070	IN ST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4827	CARL PERKINS GRAN	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4827	CARL PERKINS GRAN	083	HARD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4827	CARL PERKINS GRAN	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4827	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4832	QUALITY EARLY LEAR	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4833	TILLOTSON FUND	070	IN ST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4833	TILLOTSON FUND	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4834	PROJECT IVEHOL	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4834	PROJECT IVEHOL	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4834	PROJECT IVEHOL	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4834	PROJECT IVEHOL	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4834	PROJECT IVEHOL	070	IN ST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4834	PROJECT IVEHOL	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4834	PROJECT IVEHOL	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4835	LEADERSHIP NORTH	021	FOOD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4835	LEADERSHIP NORTH	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4835	LEADERSHIP NORTH	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4835	LEADERSHIP NORTH	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4835	LEADERSHIP NORTH	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4835	LEADERSHIP NORTH	069	PROM	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4835	LEADERSHIP NORTH	070	IN ST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4835	LEADERSHIP NORTH	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4835	LEADERSHIP NORTH	615	COMM	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4835	LEADERSHIP NORTH	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4836	RESOURCE - REFERF	021	FOOD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4836	RESOURCE - REFERF	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4836	RESOURCE - REFERF	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4836	RESOURCE - REFERF	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4836	RESOURCE - REFERF	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4836	RESOURCE - REFERF	069	PROM	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4836	RESOURCE - REFERF	070	IN ST	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4836	RESOURCE - REFERF	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4836	RESOURCE - REFERF	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4837	CONWAY ACADEMIC I	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4837	CONWAY ACADEMIC I	037	TECH	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4837	CONWAY ACADEMIC I	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4837	CONWAY ACADEMIC I	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4837	CONWAY ACADEMIC I	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4837	CONWAY ACADEMIC I	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4838	CONWAY SCIENCE LA	030	EQUIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4838	CONWAY SCIENCE LA	037	TECH	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4838	CONWAY SCIENCE LA	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4838	CONWAY SCIENCE LA	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4838	CONWAY SCIENCE LA	047	OWN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4838	CONWAY SCIENCE LA	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4838	CONWAY SCIENCE LA	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE4839	NSF - PROJECT SIMBI	030	EQUIP	0	0	0%	0	0%	0

2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	4839	NSF - PROJECT SIMBI	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	4839	NSF - PROJECT SIMBI	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	4839	NSF - PROJECT SIMBI	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	4839	NSF - PROJECT SIMBI	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	4839	NSF - PROJECT SIMBI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	4839	NSF - PROJECT SIMBI	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	4839	NSF - PROJECT SIMBI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	4840	STEM/NH EPSCOR RI	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	4840	STEM/NH EPSCOR RI	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	4840	STEM/NH EPSCOR RI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	4840	STEM/NH EPSCOR RI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	5328	BERLIN CARL PERKIN	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	5328	BERLIN CARL PERKIN	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	5328	BERLIN CARL PERKIN	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	5328	BERLIN CARL PERKIN	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	5328	BERLIN CARL PERKIN	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	5328	BERLIN CARL PERKIN	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	5328	BERLIN CARL PERKIN	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	5339	COMMERCIAL DRIVE	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	5339	COMMERCIAL DRIVE	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	5339	COMMERCIAL DRIVE	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	5339	COMMERCIAL DRIVE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	5960	US DOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6038	EARLY CHILDHOOD D	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6038	EARLY CHILDHOOD D	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6038	EARLY CHILDHOOD D	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6038	EARLY CHILDHOOD D	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6038	EARLY CHILDHOOD D	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6038	EARLY CHILDHOOD D	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	039	TELEC	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUSI	022	RENT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUSI	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUSI	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUSI	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUSI	037	TECH	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUSI	047	OWN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUSI	048	CONT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUSI	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUSI	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUSI	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUSI	069	PROM	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUSI	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUSI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	022	RENT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	023	HEAT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	047	OWN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	048	CONT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	069	PROM	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	022	RENT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	023	HEAT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	037	TECH	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	047	OWN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	048	CONT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	069	PROM	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-10	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-10	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-10	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-10	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-10	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-10	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-10	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-10	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-10	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	8659	NH LAUNCH PAD PRC	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPETI	022	RENT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPETI	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPETI	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPETI	040	INDIRI	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPETI	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPETI	048	CONT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPETI	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPETI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPETI	620	ACG C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0%

2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9044	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9044	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9044	COLLEGE WORK STU	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9044	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9044	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9044	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9044	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9044	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9044	COLLEGE WORK STU	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9044	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9045	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9045	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9045	INSTITUTE GRANT	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9045	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9045	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9045	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9045	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9045	INSTITUTE GRANT	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9045	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9045	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9063	BERLIN WELLNESS C	022	RENT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9063	BERLIN WELLNESS C	023	HEAT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9063	BERLIN WELLNESS C	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9063	BERLIN WELLNESS C	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9063	BERLIN WELLNESS C	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9063	BERLIN WELLNESS C	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9063	BERLIN WELLNESS C	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9063	BERLIN WELLNESS C	043	DEBT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9063	BERLIN WELLNESS C	047	OWN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9063	BERLIN WELLNESS C	048	CONT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9063	BERLIN WELLNESS C	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9063	BERLIN WELLNESS C	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9063	BERLIN WELLNESS C	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9140	TITLE IV FINANCIAL A	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9140	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9140	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9140	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9140	TITLE IV FINANCIAL A	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9140	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9140	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9140	TITLE IV FINANCIAL A	620	ACG (	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9140	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9140	TITLE IV FINANCIAL A	622	INSTI	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9140	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9204	PERKINS LOAN REVO	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9204	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9204	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9204	PERKINS LOAN REVO	103	CONT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9204	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9204	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5840	NH	TE9204	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE4042	BOYS & GIRLS CLUB (	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE4042	BOYS & GIRLS CLUB (	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE4814	ENERGY SERVICES &	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE4821	CARL PERKINS PROG	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE4821	CARL PERKINS PROG	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE4821	CARL PERKINS PROG	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE4821	CARL PERKINS PROG	037	TECH	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE4821	CARL PERKINS PROG	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE4821	CARL PERKINS PROG	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE4821	CARL PERKINS PROG	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE4821	CARL PERKINS PROG	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE4821	CARL PERKINS PROG	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE4821	CARL PERKINS PROG	083	HARD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE4821	CARL PERKINS PROG	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE4821	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE5329	LACONIA CARL PERK	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE5329	LACONIA CARL PERK	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE5329	LACONIA CARL PERK	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE5329	LACONIA CARL PERK	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE5329	LACONIA CARL PERK	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE5329	LACONIA CARL PERK	107	SCHO	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE5329	LACONIA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE5338	USDOE FIPSE	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE5338	USDOE FIPSE	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE5338	USDOE FIPSE	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE5338	USDOE FIPSE	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE5338	USDOE FIPSE	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE5338	USDOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	039	TELE(	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	083	HARD	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6023	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6024	CTR TRAINING - BUSI	022	RENT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6024	CTR TRAINING - BUSI	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6024	CTR TRAINING - BUSI	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6024	CTR TRAINING - BUSI	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6024	CTR TRAINING - BUSI	037	TECH	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6024	CTR TRAINING - BUSI	047	OWN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6024	CTR TRAINING - BUSI	048	CONT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6024	CTR TRAINING - BUSI	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6024	CTR TRAINING - BUSI	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6024	CTR TRAINING - BUSI	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6024	CTR TRAINING - BUSI	069	PROM	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6024	CTR TRAINING - BUSI	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6024	CTR TRAINING - BUSI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE6024	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE8668	EFFICIENCY TRAININ	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9030	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9030	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9030	SEOG SCHOLARSHIP	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9030	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9030	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0%

2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9030	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9030	SEOG SCHOLARSHIP	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9030	SEOG SCHOLARSHIP	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9030	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9030	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9031	ACADEMIC COMPETI	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9031	ACADEMIC COMPETI	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9031	ACADEMIC COMPETI	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9031	ACADEMIC COMPETI	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9031	ACADEMIC COMPETI	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9031	ACADEMIC COMPETI	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9031	ACADEMIC COMPETI	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9031	ACADEMIC COMPETI	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9031	ACADEMIC COMPETI	620	ACG C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9031	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9032	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9032	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9032	COLLEGE WORK STU	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9032	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9032	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9032	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9032	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9032	COLLEGE WORK STU	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9032	COLLEGE WORK STU	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9032	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9033	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9033	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9033	INSTITUTE GRANT	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9033	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9033	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9033	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9033	INSTITUTE GRANT	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9033	INSTITUTE GRANT	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9033	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9033	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9150	TITLE IV FINANCIAL A	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9150	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9150	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9150	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9150	TITLE IV FINANCIAL A	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9150	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9150	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9150	TITLE IV FINANCIAL A	620	ACG C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9150	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9150	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9205	PERKINS LOAN REVO	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9205	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9205	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9205	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9205	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5850	NH	TE9205	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE4052	RVCC & CMS CONNE	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE4826	CARL PERKINS GRAN	021	FOOD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE4826	CARL PERKINS GRAN	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE4826	CARL PERKINS GRAN	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE4826	CARL PERKINS GRAN	037	TECH	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE4826	CARL PERKINS GRAN	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE4826	CARL PERKINS GRAN	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE4826	CARL PERKINS GRAN	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE4826	CARL PERKINS GRAN	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE4826	CARL PERKINS GRAN	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE4826	CARL PERKINS GRAN	083	HARD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE4826	CARL PERKINS GRAN	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE4826	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE5330	CLAREMONT CARIL P	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE5330	CLAREMONT CARIL P	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE5330	CLAREMONT CARIL P	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE5330	CLAREMONT CARIL P	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE5330	CLAREMONT CARIL P	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE5330	CLAREMONT CARIL P	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE5330	CLAREMONT CARIL P	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	073	GRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6310	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6311	CTR TRAINING - BUSI	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6311	CTR TRAINING - BUSI	024	MAINT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6311	CTR TRAINING - BUSI	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6311	CTR TRAINING - BUSI	037	TECH	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6311	CTR TRAINING - BUSI	047	OWN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6311	CTR TRAINING - BUSI	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6311	CTR TRAINING - BUSI	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6311	CTR TRAINING - BUSI	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6311	CTR TRAINING - BUSI	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6311	CTR TRAINING - BUSI	069	PROM	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6311	CTR TRAINING - BUSI	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6311	CTR TRAINING - BUSI	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE6311	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9034	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9034	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9034	SEOG SCHOLARSHIP	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9034	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9034	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9034	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9034	SEOG SCHOLARSHIP	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9034	SEOG SCHOLARSHIP	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9034	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9034	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9035	ACADEMIC COMPETI	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9035	ACADEMIC COMPETI	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9035	ACADEMIC COMPETI	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9035	ACADEMIC COMPETI	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9035	ACADEMIC COMPETI	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9035	ACADEMIC COMPETI	048	CONT	0	0	0%	0	0%	0

2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9035	ACADEMIC COMPETI	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9035	ACADEMIC COMPETI	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9035	ACADEMIC COMPETI	620	ACG C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9035	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9036	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9036	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9036	COLLEGE WORK STU	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9036	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9036	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9036	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9036	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9036	COLLEGE WORK STU	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9036	COLLEGE WORK STU	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9036	COLLEGE WORK STU	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9036	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9037	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9037	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9037	INSTITUTE GRANT	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9037	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9037	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9037	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9037	INSTITUTE GRANT	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9037	INSTITUTE GRANT	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9037	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9037	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9067	NSF/ATE COLLEGE F/	021	FOOD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9067	NSF/ATE COLLEGE F/	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9067	NSF/ATE COLLEGE F/	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9067	NSF/ATE COLLEGE F/	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9067	NSF/ATE COLLEGE F/	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9067	NSF/ATE COLLEGE F/	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9067	NSF/ATE COLLEGE F/	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9160	TITLE IV FINANCIAL A	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9160	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9160	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9160	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9160	TITLE IV FINANCIAL A	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9160	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9160	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9160	TITLE IV FINANCIAL A	620	ACG C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9160	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9160	TITLE IV FINANCIAL A	622	INSTI	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9160	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9206	PERKINS LOAN REVO	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9206	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9206	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9206	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5860	NH	TE9206	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4815	COMMUNITIES OF SC	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4815	COMMUNITIES OF SC	027	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4815	COMMUNITIES OF SC	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4815	COMMUNITIES OF SC	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4815	COMMUNITIES OF SC	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4815	COMMUNITIES OF SC	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4815	COMMUNITIES OF SC	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4815	COMMUNITIES OF SC	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4815	COMMUNITIES OF SC	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4815	COMMUNITIES OF SC	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4817	AIRCRFT MAINT CTR	041	AUDIT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4822	CARL PERKINS PROG	021	FOOD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4822	CARL PERKINS PROG	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4822	CARL PERKINS PROG	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4822	CARL PERKINS PROG	037	TECH	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4822	CARL PERKINS PROG	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4822	CARL PERKINS PROG	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4822	CARL PERKINS PROG	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4822	CARL PERKINS PROG	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4822	CARL PERKINS PROG	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4822	CARL PERKINS PROG	083	HARD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4822	CARL PERKINS PROG	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE4822	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE5331	NASHUA CARL PERKI	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE5331	NASHUA CARL PERKI	040	INDIR	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE5331	NASHUA CARL PERKI	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE5331	NASHUA CARL PERKI	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE5331	NASHUA CARL PERKI	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE5331	NASHUA CARL PERKI	107	SCHO	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE5331	NASHUA CARL PERKI	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6330	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6331	CTR TRAINING - BUSI	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6331	CTR TRAINING - BUSI	024	MAINT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6331	CTR TRAINING - BUSI	026	ORGA	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6331	CTR TRAINING - BUSI	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6331	CTR TRAINING - BUSI	037	TECH	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6331	CTR TRAINING - BUSI	047	OWN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6331	CTR TRAINING - BUSI	048	CONT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6331	CTR TRAINING - BUSI	049	TRAN	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6331	CTR TRAINING - BUSI	057	BOOK	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6331	CTR TRAINING - BUSI	066	EMPL	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6331	CTR TRAINING - BUSI	069	PROM	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6331	CTR TRAINING - BUSI	070	IN ST/	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6331	CTR TRAINING - BUSI	080	OUT C	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6331	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6332	WELLNESS CENTER	021	FOOD	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6332	WELLNESS CENTER	022	RENT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6332	WELLNESS CENTER	023	HEAT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6332	WELLNESS CENTER	024	MAINT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6332	WELLNESS CENTER	030	EQUIF	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6332	WELLNESS CENTER	037	TECH	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6332	WELLNESS CENTER	038	TECH	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6332	WELLNESS CENTER	043	DEBT	0	0	0%	0	0%	0
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH	TE6332	WELLNESS CENTER	047	OWN	0	0	0%	0	0%	0

2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPETI	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPETI	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPETI	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPETI	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPETI	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPETI	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPETI	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPETI	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPETI	620	ACG C	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	620	ACG C	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9207	PERKINS LOAN REVO	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9207	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9207	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9207	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9207	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5870	NH TE	9207	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5880	ADVA	1873	ADVANCED COMPOSI	635	CCSN	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5880	ADVA	1873	ADVANCED COMPOSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5899	ARRA	0921	EARLY SUPPORT & SI	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5899	ARRA	0921	EARLY SUPPORT & SI	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	5899	ARRA	0921	EARLY SUPPORT & SI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	58	COMM	058	COMM	ALL OTHER	9998	ERP (	9786	ACTIVITY ACCT AGY-(	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
		58	COMM	058	COMM	ALL OTHER				CATEGORY TOTALS			3,541,667	3,647,917	103%	3,647,917	100%	21,251,330	21,887,500	103%	21,887,500	100%	43,775,000	
2017		58	COMM	058	COMM	AGENCY TOTALS							3,541,667	3,647,917	103%	3,647,917	100%	21,251,330	21,887,500	103%	21,887,500	100%	43,775,000	
2017	010	59	NH RE	1059	NH RET	FULL TIME PERSC	5900	NH RI	1051	ADMINISTRATION	016	PERS	400,200	324,123	81%	478,411	68%	1,747,255	1,957,651	112%	2,088,723	94%	4,131,237	
2017	010	59	NH RE	1059	NH RET	FULL TIME PERSC	5900	NH RI	1053	MEMBER SERVICES	016	PERS	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	59	NH RE	1059	NH RET	FULL TIME PERSC	5900	NH RI	1058	EMPLOYER SERVICE	016	PERS	0	0	0%	0	0%	0	0%	0	0%	0		
2017	010	59	NH RE	1059	NH RET	FULL TIME PERSC	5900	NH RI	1059	INFORMATION TECH	016	PERS	0	0	0%	0	0%	0	0%	0	0%	0		
		59	NH RE	1059	NH RET	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			400,200	324,123	81%	478,411	68%	1,747,255	1,957,651	112%	2,088,723	94%	4,131,237	
2017	010	59	NH RE	1059	NH RET	PART TIME TEMP	5900	NH RI	1051	ADMINISTRATION	050	PERS	6,630	0	0%	2,156	0%	32,678	0	0%	10,629	0%	15,001	
2017	010	59	NH RE	1059	NH RET	PART TIME TEMP	5900	NH RI	1053	MEMBER SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		59	NH RE	1059	NH RET	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			6,630	0	0%	2,156	0%	32,678	0	0%	10,629	0%	15,001	
2017	010	59	NH RE	1059	NH RET	OVERTIME TOTAL	5900	NH RI	1051	ADMINISTRATION	018	OVER	3,768	126	3%	1,096	12%	13,521	5,117	38%	3,933	130%	10,000	
2017	010	59	NH RE	1059	NH RET	OVERTIME TOTAL	5900	NH RI	1053	MEMBER SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	OVERTIME TOTAL	5900	NH RI	1058	EMPLOYER SERVICE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	OVERTIME TOTAL	5900	NH RI	1059	INFORMATION TECH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
		59	NH RE	1059	NH RET	OVERTIME TOTALS				CATEGORY TOTALS			3,768	126	3%	1,096	11%	13,521	5,117	38%	3,933	130%	10,000	
2017	010	59	NH RE	1059	NH RET	BENEFITS TOTALS	5900	NH RI	1051	ADMINISTRATION	060	BENE	170,691	148,740	87%	233,607	64%	877,805	912,179	104%	1,201,358	76%	2,327,518	
2017	010	59	NH RE	1059	NH RET	BENEFITS TOTALS	5900	NH RI	1053	MEMBER SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	BENEFITS TOTALS	5900	NH RI	1054	TRUSTEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	BENEFITS TOTALS	5900	NH RI	1055	FINANCIAL REPORTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	BENEFITS TOTALS	5900	NH RI	1058	EMPLOYER SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	BENEFITS TOTALS	5900	NH RI	1059	INFORMATION TECH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	BENEFITS TOTALS	5900	NH RI	6167	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	BENEFITS TOTALS	5900	NH RI	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	BENEFITS TOTALS	5900	NH RI	8502	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	BENEFITS TOTALS	5905	STAT	1052	STATE CONTRIBUTIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	BENEFITS TOTALS	9998	ERP (	9787	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		59	NH RE	1059	NH RET	BENEFITS TOTALS				CATEGORY TOTALS			170,691	148,740	87%	233,607	64%	877,805	912,179	104%	1,201,358	76%	2,327,518	
2017	010	59	NH RE	1059	NH RET	CONSULTANTS TC	5900	NH RI	1051	ADMINISTRATION	046	CONS	1,750	22,016	1,258%	3,251	677%	39,112	78,429	201%	72,656	108%	173,565	
2017	010	59	NH RE	1059	NH RET	CONSULTANTS TC	5900	NH RI	1053	MEMBER SERVICES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	CONSULTANTS TC	5900	NH RI	1059	INFORMATION TECH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		59	NH RE	1059	NH RET	CONSULTANTS TOTALS				CATEGORY TOTALS			1,750	22,016	1,258%	3,251	677%	39,112	78,429	201%	72,656	108%	173,565	
2017	010	59	NH RE	1059	NH RET	CURRENT EXPEN	5900	NH RI	0005	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	CURRENT EXPEN	5900	NH RI	1051	ADMINISTRATION	020	CURR	10,774	17,748	165%	21,292	83%	58,529	51,865	89%	115,664	45%	186,698	
2017	010	59	NH RE	1059	NH RET	CURRENT EXPEN	5900	NH RI	1053	MEMBER SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	CURRENT EXPEN	5900	NH RI	1054	TRUSTEES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	CURRENT EXPEN	5900	NH RI	1055	FINANCIAL REPORTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	CURRENT EXPEN	5900	NH RI	1058	EMPLOYER SERVICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	CURRENT EXPEN	5900	NH RI	1059	INFORMATION TECH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	CURRENT EXPEN	5900	NH RI	6167	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	CURRENT EXPEN	5900	NH RI	8502	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	CURRENT EXPEN	5905	STAT	1052	STATE CONTRIBUTIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	CURRENT EXPEN	9998	ERP (	9787	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		59	NH RE	1059	NH RET	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			10,774	17,748	165%	21,292	83%	58,529	51,865	89%	115,664	45%	186,698	
2017	010	59	NH RE	1059	NH RET	ALL OTHER	5900	NH RI	1051	ADMINISTRATION	022	RENT	96,143	66,783	69%	109,155	61%	226,282	242,204	107%	256,907	94%	437,030	
2017	010	59	NH RE	1059	NH RET	ALL OTHER	5900	NH RI	1051	ADMINISTRATION	023	HEAT	6,635	5,308	80%	9,394	57%	36,709	29,254	80%	51,975	56%	107,837	
2017	010	59	NH RE	1059	NH RET	ALL OTHER	5900	NH RI	1051	ADMINISTRATION	024	MAINT	14,692	7,443	51%	8,860	84%	51,264	46,042	90%	30,916	149%	75,616	
2017	010	59	NH RE	1059	NH RET	ALL OTHER	5900	NH RI	1051	ADMINISTRATION	025	STATI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	ALL OTHER	5900	NH RI	1051	ADMINISTRATION	026	ORGA	4,600	8,175	178%	8,192	100%	5,885	10,850	184%	10,480	104%	20,000	
2017	010	59	NH RE	1059	NH RET	ALL OTHER	5900	NH RI	1051	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	ALL OTHER	5900	NH RI	1051	ADMINISTRATION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	59	NH RE	1059	NH RET	ALL OTHER	5900	NH RI	1051	ADMINISTRATION	030	EQUIF	1,320	0	0%	1,320	0%	2,220	5,000	225%	2,220	225%	5,000	

2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1051	ADMINISTRATION	037	TECH	0	200	0%	8,333	2%	100,000	4,591	5%	100,000	5%	100,000
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1051	ADMINISTRATION	038	TECH	107,494	111,608	104%	147,306	76%	292,654	534,714	183%	401,043	133%	913,436
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1051	ADMINISTRATION	039	TELEC	2,627	1,694	65%	2,917	58%	18,238	13,340	73%	20,257	66%	39,467
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1051	ADMINISTRATION	040	INDIRI	0	0	0%	2,680	0%	0	0	0%	16,079	0%	32,157
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1051	ADMINISTRATION	045	PERS	1,343	1,253	93%	5,350	23%	21,857	22,731	104%	87,086	26%	254,376
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1051	ADMINISTRATION	049	TRAN	0	0	0%	142	0%	1,700	1,700	100%	1,700	100%	1,700
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1051	ADMINISTRATION	064	RET P	27,088	15,189	56%	38,907	39%	83,310	92,643	111%	119,662	77%	248,746
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1051	ADMINISTRATION	065	BOAR	774	772	100%	1,789	43%	5,740	5,573	97%	13,268	42%	39,090
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1051	ADMINISTRATION	066	EMPL	20	185	925%	95	194%	2,115	3,152	149%	10,082	31%	84,314
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1051	ADMINISTRATION	070	IN ST	160	65	41%	499	13%	2,893	1,103	38%	9,027	12%	17,455
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1051	ADMINISTRATION	080	OUT C	1,246	613	49%	2,072	30%	10,929	8,785	80%	18,180	48%	28,729
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1053	MEMBER SERVICES	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1053	MEMBER SERVICES	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1053	MEMBER SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1053	MEMBER SERVICES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1054	TRUSTEES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1054	TRUSTEES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1054	TRUSTEES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1058	EMPLOYER SERVICE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1058	EMPLOYER SERVICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1058	EMPLOYER SERVICE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1058	EMPLOYER SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1059	INFORMATION TECH	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1059	INFORMATION TECH	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1059	INFORMATION TECH	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1059	INFORMATION TECH	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1059	INFORMATION TECH	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1059	INFORMATION TECH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1059	INFORMATION TECH	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	1059	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	6167	UNEMPLOYMENT COI	061	UNEM	900	491	55%	237	207%	5,420	3,033	56%	1,427	213%	4,000
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	6167	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	8502	WORKERS COMPENS	062	WORK	0	0	0%	829	0%	0	-188	0%	4,971	-4%	9,942
2017	010	59	NH RET	059	NH RETALL OTHER	5900	NH RI	8502	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5905	STATI	1052	STATE CONTRIBUTIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5905	STATI	1052	STATE CONTRIBUTIO	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RET	059	NH RETALL OTHER	5905	STATI	1052	STATE CONTRIBUTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RET	059	NH RETALL OTHER				CATEGORY TOTALS			265,040	219,779	83%	348,078	63%	867,215	1,024,526	118%	1,155,281	89%	2,418,895
2017		59	NH RET	059	NH RETAGENCY TOTALS							858,852	732,532	85%	1,087,891	67%	3,636,116	4,029,768	111%	4,648,243	87%	9,262,913
2017	010	6	OFFICE	006	OFFICE FULL TIME PERSC	0699	ARRA	0999	OFFICE OF ECONOMI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE FULL TIME PERSC	0699	ARRA	0999	OFFICE OF ECONOMI	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE FULL TIME PERSC	0699	ARRA	0999	OFFICE OF ECONOMI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE	006	OFFICE FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE PART TIME TEMP	0699	ARRA	0999	OFFICE OF ECONOMI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE	006	OFFICE PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE OVERTIME TOTAL	0699	ARRA	0999	OFFICE OF ECONOMI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE	006	OFFICE OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE BENEFITS TOTALS	0699	ARRA	0999	OFFICE OF ECONOMI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE	006	OFFICE BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE CURRENT EXPEN	0699	ARRA	0999	OFFICE OF ECONOMI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE CURRENT EXPEN	0699	ARRA	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE	006	OFFICE CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	212	HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE	006	OFFICE ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE	006	OFFICE ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE	006	OFFICE AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL FULL TIME PERSC	6100	MCAL	3172	REVENUE CENTERS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL FULL TIME PERSC	6100	MCAL	3172	REVENUE CENTERS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL FULL TIME PERSC	6100	MCAL	3432	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL FULL TIME PERSC	6100	MCAL	3432	ADMINISTRATION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL FULL TIME PERSC	6100	MCAL	3432	ADMINISTRATION	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL FULL TIME PERSC	6100	MCAL	3480	SCIENCE STORE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL FULL TIME PERSC	6100	MCAL	3480	SCIENCE STORE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAUL	061	MCAUL FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL PART TIME TEMP	6100	MCAL	3172	REVENUE CENTERS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL PART TIME TEMP	6100	MCAL	3432	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL PART TIME TEMP	6100	MCAL	3480	SCIENCE STORE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAUL	061	MCAUL PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL OVERTIME TOTAL	6100	MCAL	3432	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL OVERTIME TOTAL	6100	MCAL	3480	SCIENCE STORE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAUL	061	MCAUL OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL BENEFITS TOTALS	6100	MCAL	3172	REVENUE CENTERS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL BENEFITS TOTALS	6100	MCAL	3432	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL BENEFITS TOTALS	6100	MCAL	3480	SCIENCE STORE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL BENEFITS TOTALS	6100	MCAL	3481	DONATIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL BENEFITS TOTALS	6100	MCAL	7518	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL BENEFITS TOTALS	6100	MCAL	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL BENEFITS TOTALS	9998	ERP (	9788	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAUL	061	MCAUL BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL CONSULTANTS TC	6100	MCAL	3172	REVENUE CENTERS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL CONSULTANTS TC	6100	MCAL	3432	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL CONSULTANTS TC	6100	MCAL	3480	SCIENCE STORE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL CONSULTANTS TC	6100	MCAL	3481	DONATIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAUL	061	MCAUL CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL CURRENT EXPEN	6100	MCAL	0006	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL CURRENT EXPEN	6100	MCAL	3172	REVENUE CENTERS	020	CURR	0	0	0%	63	0%	0	0	0%	376	0%	753
2017	010	61	MCAUL	061	MCAUL CURRENT EXPEN	6100	MCAL	3432	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL CURRENT EXPEN	6100	MCAL	3480	SCIENCE STORE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL CURRENT EXPEN	6100	MCAL	3481	DONATIONS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL CURRENT EXPEN	6100	MCAL	7518	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL CURRENT EXPEN	9998	ERP (	9788	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAUL	061	MCAUL CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	63	0%	0	0	0%	376	0%	753
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3172	REVENUE CENTERS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3172	REVENUE CENTERS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3172	REVENUE CENTERS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3172	REVENUE CENTERS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3172	REVENUE CENTERS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3172	REVENUE CENTERS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3172	REVENUE CENTERS	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3172	REVENUE CENTERS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3172	REVENUE CENTERS	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3172	REVENUE CENTERS	048	CONT	0	0	0%	387	0%	0	0%	2,320	0%	4,640				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3172	REVENUE CENTERS	065	BOAR	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3172	REVENUE CENTERS	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3172	REVENUE CENTERS	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3172	REVENUE CENTERS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	035	SHAR	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	044	DEBT	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	065	BOAR	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3432	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3480	SCIENCE STORE	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3480	SCIENCE STORE	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3480	SCIENCE STORE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3480	SCIENCE STORE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3480	SCIENCE STORE	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3480	SCIENCE STORE	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3480	SCIENCE STORE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3480	SCIENCE STORE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3480	SCIENCE STORE	106	GOOD	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3480	SCIENCE STORE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3481	DONATIONS	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3481	DONATIONS	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3481	DONATIONS	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3481	DONATIONS	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3481	DONATIONS	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3481	DONATIONS	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3481	DONATIONS	043	DEBT	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3481	DONATIONS	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3481	DONATIONS	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3481	DONATIONS	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	7518	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	7518	UNEMPLOYMENT COI	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	61	MCAUL	061	MCAUL ALL OTHER	6100	MCAL	7518	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0				
		61	MCAUL	061	MCAUL ALL OTHER				CATEGORY TOTALS			0	0	0%	387	0%	0	0%	2,320	0%	4,640				
2017		61	MCAUL	061	MCAUL AGENCY TOTALS							0	0	0%	449	0%	0	0%	2,696	0%	5,392				
2017	010	64	BOARD	064	BOARD BENEFITS TOTALS	6400	BOAR	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	64	BOARD	064	BOARD BENEFITS TOTALS	6458	PLUM	8658	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	64	BOARD	064	BOARD BENEFITS TOTALS	9998	ERP	C9789	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0				
2017		64	BOARD	064	BOARD BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	64	BOARD	064	BOARD CURRENT EXPEN	6400	BOAR	0006	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	64	BOARD	064	BOARD CURRENT EXPEN	6458	PLUM	8658	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	64	BOARD	064	BOARD CURRENT EXPEN	9998	ERP	C9789	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0				
2017		64	BOARD	064	BOARD CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	64	BOARD	064	BOARD ALL OTHER	6458	PLUM	8658	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	64	BOARD	064	BOARD ALL OTHER	6458	PLUM	8658	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0				
2017		64	BOARD	064	BOARD ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0				
2017		64	BOARD	064	BOARD AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0				
2017	010	66	NH OFF	066	NH OFF FULL TIME PERSC	6600	NH OI	8053	NH OFFICE OF VETEF	010	PERS	18,534	21,326	115%	20,993	102%	123,134	130,894	106%	139,472	94%	289,698			
2017	010	66	NH OFF	066	NH OFF FULL TIME PERSC	6600	NH OI	8053	NH OFFICE OF VETEF	011	PERS	5,741	0	0%	6,539	0%	37,620	16,017	43%	42,843	37%	86,063			
2017	010	66	NH OFF	066	NH OFF FULL TIME PERSC	6600	NH OI	8053	NH OFFICE OF VETEF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017		66	NH OFF	066	NH OFF FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			24,275	21,326	88%	27,531	77%	160,753	146,910	91%	182,315	81%	375,761			
2017	010	66	NH OFF	066	NH OFF OVERTIME TOTAL	6600	NH OI	8053	NH OFFICE OF VETEF	018	OVER	6	2,287	40,690%	0	0%	6	2,287	40,690%	0	0%	0			
2017		66	NH OFF	066	NH OFF OVERTIME TOTALS				CATEGORY TOTALS			6	2,287	38,117%	0	0%	6	2,287	38,117%	0	0%	0			
2017	010	66	NH OFF	066	NH OFF BENEFITS TOTALS	6600	NH OI	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	66	NH OFF	066	NH OFF BENEFITS TOTALS	6600	NH OI	8053	NH OFFICE OF VETEF	060	BENE	11,751	8,315	71%	12,696	65%	76,302	67,429	88%	82,440	82%	160,941			
2017	010	66	NH OFF	066	NH OFF BENEFITS TOTALS	6600	NH OI	8057	GLOBAL WAR/TERRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	66	NH OFF	066	NH OFF BENEFITS TOTALS	9998	ERP	C9790	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017		66	NH OFF	066	NH OFF BENEFITS TOTALS				CATEGORY TOTALS			11,751	8,315	71%	12,696	65%	76,302	67,429	88%	82,440	82%	160,941			
2017	010	66	NH OFF	066	NH OFF CURRENT EXPEN	6600	NH OI	0006	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	66	NH OFF	066	NH OFF CURRENT EXPEN	6600	NH OI	2216	VETERAN SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	66	NH OFF	066	NH OFF CURRENT EXPEN	6600	NH OI	8053	NH OFFICE OF VETEF	020	CURR	889	127	14%	1,431	9%	3,292	3,172	96%	5,296	60%	11,000			
2017	010	66	NH OFF	066	NH OFF CURRENT EXPEN	6600	NH OI	8057	GLOBAL WAR/TERRO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	66	NH OFF	066	NH OFF CURRENT EXPEN	9998	ERP	C9790	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017		66	NH OFF	066	NH OFF CURRENT EXPENSE TOTALS				CATEGORY TOTALS			889	127	14%	1,431	9%	3,292	3,172	96%	5,296	60%	11,000			
2017	010	66	NH OFF	066	NH OFF ALL OTHER	6600	NH OI	2216	VETERAN SERVICES	030	EQUIP	0	0	0%	0	0%	2,225	0	0%	0	0%	0			
2017	010	66	NH OFF	066	NH OFF ALL OTHER	6600	NH OI	2216	VETERAN SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	66	NH OFF	066	NH OFF ALL OTHER	6600	NH OI	8053	NH OFFICE OF VETEF	022	RENT	378	0	0%	564	0%	896	851	95%	1,337	64%	2,600			
2017	010	66	NH OFF	066	NH OFF ALL OTHER	6600	NH OI	8053	NH OFFICE OF VETEF	026	ORGA	0	0	0%	67	0%	800	800	100%	800	100%	800			
2017	010	66	NH OFF	066	NH OFF ALL OTHER	6600	NH OI	8053	NH OFFICE OF VETEF	027	TRAN	121	0	0%	368	0%	121	0	0%	368	0%	4,835			
2017	010	66	NH OFF	066	NH OFF ALL OTHER	6600	NH OI	8053	NH OFFICE OF VETEF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	66	NH OFF	066	NH OFF ALL OTHER	6600	NH OI	8053	NH OFFICE OF VETEF	035	SHAR	145	-110	-76%	91	-121%	295	-110	-37%	185	-60%	721			
2017	010	66	NH OFF	066	NH OFF ALL OTHER	6600	NH OI	8053	NH OFFICE OF VETEF	039	TELE(	0	0	0%	25	0%	63	63	100%	125	51%	300			
2017	010	66	NH OFF	066	NH OFF ALL OTHER	6600	NH OI	8053	NH OFFICE OF VETEF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	66	NH OFF	066	NH OFF ALL OTHER	6600	NH OI	8053	NH OFFICE OF VETEF	070	IN ST	1,719	536	31%	1,540	35%	7,731	7,394	96%	6,925	107%	10,000			
2017	010	66	NH OFF	066	NH OFF ALL OTHER	6600	NH OI	8053	NH OFFICE OF VETEF	080	OUT C	0	0	0%	375	0%	0	1,497	0%	2,250	67%	4,500			
2017	010	66	NH OFF	066	NH OFF ALL OTHER	6600	NH OI	8053	NH OFFICE OF VETEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	66	NH OFF	066	NH OFF ALL OTHER	6600	NH OI	8057	GLOBAL WAR/TERRO	075	GRAN	900	0	0%	0	0%	3,300	2,200	67%	0	0%	0			
2017	010	66	NH OFF	066	NH OFF ALL OTHER	6600	NH OI	8057	GLOBAL WAR/TERRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017		66	NH OFF	066	NH OFF ALL OTHER				CATEGORY TOTALS			3,264	426	13%	3,030	14%	15,432	12,696	82%	11,990	106%	23,756			
2017		66	NH OFF	066	NH OFF AGENCY TOTALS							40,185	32,481	81%	44,688	73%	255,784	232,494	91%	282,041	82%	571,458			
2017	010	7	JUDICI	007	JUDICI FULL TIME PERSC	0700	JUDIC	1091	ASSIGNED COUNSEL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	7	JUDICI	007	JUDICI FULL TIME PERSC	0700	JUDIC	1092	GUARDIAN AD LITEM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	7	JUDICI	007	JUDICI FULL TIME PERSC	0700	JUDIC	1092	GUARDIAN AD LITEM	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	7	JUDICI	007	JUDICI FULL TIME PERSC	0700	JUDIC	1093	CONTRACT COUNSEL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	7	JUDICI	007	JUDICI FULL TIME PERSC	0700	JUDIC	1094	PUBLIC DEFENDER P	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	7	JUDICI	007	JUDICI FULL TIME PERSC	0700	JUDIC	1097	JUDICIAL COUNCIL	010	PERS	5,738	5,994	104%	6,121	98%	37,262	39,347	106%	39,754	99%	80,220			
2017	010	7	JUDICI	007	JUDICI FULL TIME PERSC	0700	JUDIC	1097	JUDICIAL COUNCIL	016	PERS	7,782	7,405	95%	10,954	68%	50,585	40,726	81%	71,200	57%	104,062			
2017	010	7	JUDICI	007	JUDICI FULL TIME PERSC	0700	JUDIC	1097	JUDICIAL COUNCIL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	7	JUDICI	007	JUDICI FULL TIME PERSC	0700	JUDIC	1098	CIVIL LEGAL SERVICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	7	JUDICI	007	JUDICI FULL TIME PERSC	0700	JUDIC	1099	COURT APPOINTED S	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	7	JUDICI	007	JUDICI FULL TIME PERSC	0700	JUDIC	1101	ABUSE & NEGLECT-(N	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	7	JUDICI	007	JUDICI FULL TIME PERSC	0700	JUDIC	1103	ANCILLARY NON-SCO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017		7	JUDICI	007	JUDICI FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			13,520	13,399	99%	17,075	78%	87,847	80,073	91%	110,955	72%	184,282			
2017	010	7	JUDICI	007	JUDICI PART TIME TEMP	0700	JUDIC	1092	GUARDIAN AD LITEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	7	JUDICI	007	JUDICI PART TIME TEMP	0700	JUDIC	1097	JUDICIAL COUNCIL	050	PERS	0	601	0%	680	88%	0	4,450	0%	4,077	109%	8,154			
2017		7	JUDICI	007	JUDICI PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	601	0%	680	88%	0	4,450	0%	4,077	109%	8,154			
2017	010	7	JUDICI	007	JUDICI OVERTIME TOTAL	0700	JUDIC	1097	JUDICIAL COUNCIL	018	OVER	102	1	1%	0	0%	932	46	5%	0	0%	0			
2017		7	JUDICI	007	JUDICI OVERTIME TOTALS				CATEGORY TOTALS			102	1	1%	0	0%	932	46	5%	0	0%	0			
2017	010	7	JUDICI	007	JUDICI BENEFITS TOTALS	0700	JUDIC	1091	ASSIGNED COUNSEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	7	JUDICI	007	JUDICI BENEFITS TOTALS	0700	JUDIC	1092	GUARDIAN AD LITEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	7	JUDICI	007	JUDICI BENEFITS TOTALS	0700	JUDIC	1093	CONTRACT COUNSEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	7	JUDICI	007	JUDICI BENEFITS TOTALS	0700	JUDIC	1094	PUBLIC DEFENDER P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	7	JUDICI	007	JUDICI BENEFITS TOTALS	0700	JUDIC	1096	NEW HAMPSHIRE LE(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2017	010	7	JUDICI	007	JUDICI BENEFITS TOTALS	0700	JUDIC	1097	JUDICIAL COUNCIL	060	BENE	8,113	6,843	84%	11,170	61%	51,748	41,973	81%	71,247	59%	113,074			

2017	010	7	JUDICIA	007	JUDICIA	BENEFITS TOTALS	0700	JUDIC	1098	CIVIL LEGAL SERVICE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	BENEFITS TOTALS	0700	JUDIC	1099	COURT APPOINTED S	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	BENEFITS TOTALS	0700	JUDIC	1101	ABUSE & NEGLECT-(N	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	BENEFITS TOTALS	0700	JUDIC	1103	ANCILLARY NON-SCO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	BENEFITS TOTALS	0700	JUDIC	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	BENEFITS TOTALS	9998	ERP	C9755	ACTIVITY ACCT AGY-C	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017		7	JUDICIA	007	JUDICIA	BENEFITS TOTALS				CATEGORY TOTALS			8,113	6,843	84%	11,170	61%	51,748	41,973	81%	71,247	59%	113,074	
2017	010	7	JUDICIA	007	JUDICIA	CURRENT EXPEN	0700	JUDIC	0000	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	CURRENT EXPEN	0700	JUDIC	1091	ASSIGNED COUNSEL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	CURRENT EXPEN	0700	JUDIC	1092	GUARDIAN AD LITEM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	CURRENT EXPEN	0700	JUDIC	1093	CONTRACT COUNSEL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	CURRENT EXPEN	0700	JUDIC	1094	PUBLIC DEFENDER P	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	CURRENT EXPEN	0700	JUDIC	1096	NEW HAMPSHIRE LE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	CURRENT EXPEN	0700	JUDIC	1097	JUDICIAL COUNCIL	020	CURR	1,067	106	10%	1,127	9%	4,269	4,808	113%	4,511	107%	10,599
2017	010	7	JUDICIA	007	JUDICIA	CURRENT EXPEN	0700	JUDIC	1098	CIVIL LEGAL SERVICE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	CURRENT EXPEN	0700	JUDIC	1099	COURT APPOINTED S	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	CURRENT EXPEN	0700	JUDIC	1101	ABUSE & NEGLECT-(N	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	CURRENT EXPEN	0700	JUDIC	1103	ANCILLARY NON-SCO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	CURRENT EXPEN	9998	ERP	C9755	ACTIVITY ACCT AGY-C	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017		7	JUDICIA	007	JUDICIA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,067	106	10%	1,127	9%	4,269	4,808	113%	4,511	107%	10,599	
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1091	ASSIGNED COUNSEL	108	PROV	83,211	149,562	180%	61,465	243%	536,411	869,271	162%	396,229	219%	964,402
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1091	ASSIGNED COUNSEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1092	GUARDIAN AD LITEM	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1092	GUARDIAN AD LITEM	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1092	GUARDIAN AD LITEM	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1092	GUARDIAN AD LITEM	108	PROV	32,157	37,249	116%	38,438	97%	211,244	220,091	104%	252,503	87%	508,085
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1092	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1093	CONTRACT COUNSEL	102	CONT	150,580	154,121	102%	153,917	100%	838,329	867,014	103%	856,907	101%	1,851,290
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1093	CONTRACT COUNSEL	108	PROV	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1093	CONTRACT COUNSEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1094	PUBLIC DEFENDER P	102	CONT	0	0	0%	1,677,330	0%	9,770,855	10,063,980	103%	10,063,981	100%	20,127,961
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1094	PUBLIC DEFENDER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1096	NEW HAMPSHIRE LE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1096	NEW HAMPSHIRE LE	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1096	NEW HAMPSHIRE LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1097	JUDICIAL COUNCIL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1097	JUDICIAL COUNCIL	027	TRAN	80	0	0%	141	0%	80	0	0%	141	0%	1,717
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1097	JUDICIAL COUNCIL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1097	JUDICIAL COUNCIL	035	SHAR	305	319	0%	795	0%	795	0	0%	831	0%	2,969
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1097	JUDICIAL COUNCIL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1097	JUDICIAL COUNCIL	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1097	JUDICIAL COUNCIL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1097	JUDICIAL COUNCIL	070	IN STA	0	0	0%	125	0%	0	291	0%	750	39%	1,500
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1097	JUDICIAL COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1098	CIVIL LEGAL SERVICE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1098	CIVIL LEGAL SERVICE	108	PROV	0	0	0%	100,000	0%	600,000	600,000	100%	600,000	100%	1,200,000
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1098	CIVIL LEGAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1099	COURT APPOINTED S	102	CONT	0	0	0%	53,250	0%	319,500	319,500	100%	346,622	92%	639,000
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1099	COURT APPOINTED S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1101	ABUSE & NEGLECT-(N	108	PROV	11,816	15,084	128%	12,471	121%	61,342	104,067	170%	64,745	161%	169,453
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1101	ABUSE & NEGLECT-(N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1103	ANCILLARY NON-SCO	108	PROV	87,555	181,149	207%	95,037	191%	412,174	566,164	137%	447,396	127%	947,289
2017	010	7	JUDICIA	007	JUDICIA	ALL OTHER	0700	JUDIC	1103	ANCILLARY NON-SCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIA	007	JUDICIA	ALL OTHER				CATEGORY TOTALS			365,704	537,164	147%	2,192,493	25%	12,750,730	13,610,377	107%	13,030,104	104%	26,413,665	
2017		7	JUDICIA	007	JUDICIA	AGENCY TOTALS							388,506	558,114	144%	2,222,545	25%	12,895,526	13,741,726	107%	13,220,893	104%	26,729,774	
2017	010	7	JUDICIA	008	MARITA	FULL TIME PERSC	0823	MARI	4025	FAMILY MEDIATOR CE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIA	008	MARITA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	008	MARITA	PART TIME TEMP	0823	MARI	4025	FAMILY MEDIATOR CE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIA	008	MARITA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	008	MARITA	BENEFITS TOTALS	0823	MARI	4025	FAMILY MEDIATOR CE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	008	MARITA	BENEFITS TOTALS	0823	MARI	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	008	MARITA	BENEFITS TOTALS	9998	ACTIV	9744	ACTIVITY ACCT AGY-C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIA	008	MARITA	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	008	MARITA	CURRENT EXPEN	0823	MARI	0000	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	008	MARITA	CURRENT EXPEN	0823	MARI	4025	FAMILY MEDIATOR CE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	008	MARITA	CURRENT EXPEN	9998	ACTIV	9744	ACTIVITY ACCT AGY-C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIA	008	MARITA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	008	MARITA	ALL OTHER	0823	MARI	4025	FAMILY MEDIATOR CE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	008	MARITA	ALL OTHER	0823	MARI	4025	FAMILY MEDIATOR CE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	008	MARITA	ALL OTHER	0823	MARI	4025	FAMILY MEDIATOR CE	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	008	MARITA	ALL OTHER	0823	MARI	4025	FAMILY MEDIATOR CE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	008	MARITA	ALL OTHER	0823	MARI	4025	FAMILY MEDIATOR CE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	008	MARITA	ALL OTHER	0823	MARI	4025	FAMILY MEDIATOR CE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIA	008	MARITA	ALL OTHER	0823	MARI	4025	FAMILY MEDIATOR CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIA	008	MARITA	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIA	008	MARITA	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL		DEPT FULL TIME TOTALS								13,520	13,399	99%	17,075	78%	87,847	80,073	91%	110,955	72%	184,282
2017		7	JUDICIAL COUNCIL		DEPT PART TIME TEMP TOTALS								0	601	0%	680	88%	0	4,450	0%	4,077	109%	8,154
2017		7	JUDICIAL COUNCIL		DEPT OVERTIME TOTALS								102	1	1%	0	0%	932	46	5%	0	0%	0
2017		7	JUDICIAL COUNCIL		DEPT BENEFITS TOTALS								8,113	6,843	84%	11,170	61%	51,748	41,973	81%	71,247	59%	113,074
2017		7	JUDICIAL COUNCIL		DEPT CONSULTANTS TOTALS								0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL		DEPT CURRENT EXPENSE TOTALS								1,067	106	10%	1,127	9%	4,269	4,808	113%	4,511	107%	10,599
2017		7	JUDICIAL COUNCIL		DEPT ALL OTHER TOTALS								365,704	537,164	147%	2,192,493	25%	12,750,730	13,610,377	107%	13,030,104	104%	26,413,665	
2017		7	JUDICIAL COUNC		DEPARTMENT TOTALS								388,506	558,114	144%	2,222,545	25%	12,895,526	13,741,726	107%	13,220,893	104%	26,729,774	
2017	010	72	BANK C	072	BANK C	FULL TIME PERSC	7200	BANK	2046	BANKING	010	PERS	74,811	82,814	111%	95,810	86%	499,049	534,717	107%	639,133	84%	1,316,910
2017	010	72	BANK C	072	BANK C	FULL TIME PERSC	7200	BANK	2046	BANKING	011	PERS	8,239	7,830	95%	13,734	57%	55,095	50,895	92%	91,839	55%	114,218
2017	010	72	BANK C	072	BANK C	FULL TIME PERSC	7200	BANK	2046	BANKING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK C	072	BANK C	FULL TIME PERSC	7205	CONS	2043	CONSUMER CREDIT	010	PERS	92,029	101,909	111%	104,119	98%	693,232	654,823	94%	784,308	83%	1,519,252
2017	010	72	BANK C	072	BANK C	FULL TIME PERSC	7205	CONS	2043	CONSUMER CREDIT	012	PERS	7,396	7,544	102%	7,425	102%	48,075	49,037	102%	48,260	102%	98,900
2017	010	72	BANK C	072	BANK C	FULL TIME PERSC	7205	CONS	2043	CONSUMER CREDIT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANK C	072	BANK C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			182,475	200,097	110%	221,088	91%	1,295,452	1,289,471	100%	1,563,540	82%	3,049,280
2017	010	72	BANK C	072	BANK C	PART TIME TEMP	7205	CONS	2043	CONSUMER CREDIT	050	PERS	0	0	0%	1,167	0%	0	0	0%	7,000	0%	13,999
2017		72	BANK C	072	BANK C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,167	0%	0	0	0%	7,000	0%	13,999
2017	010	72	BANK C	072	BANK C	BENEFITS TOTALS	7200	BANK	2046	BANKING	060	BENE	42,448	44,750	105%	58,049	77%	282,926	289,236	102%	386,912	75%	755,753
2017	010	72	BANK C	072	BANK C	BENEFITS TOTALS	7200	BANK	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK C	072	BANK C	BENEFITS TOTALS	7205	CONS	2043	CONSUMER CREDIT	060	BENE	57,655	56,546	98%	65,947	86%	405,052	373,990	92%	463,310	81%	885,330
2017	010	72	BANK C	072	BANK C	BENEFITS TOTALS	7210	WORI	8587	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK C	072	BANK C	BENEFITS TOTALS	7215	UNEM	6168	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK C	072	BANK C	BENEFITS TOTALS	9998	ERP	C9791	ACTIVITY ACCT AGY-C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANK C	072	BANK C	BENEFITS TOTALS				CATEGORY TOTALS			100,103	101,296	101%	123,996	82%	687,978	663,227	96%	850,222	78%	1,641,083
2017	010	72	BANK C	072	BANK C	CURRENT EXPEN	7200	BANK	0007	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK C	072	BANK C	CURRENT EXPEN	7200	BANK	2046	BANKING	020	CURR	309	3,015	977%	440	685%	8,303	6,437	78%	11,840	54%	24,403
2017	010	72	BANK C	072	BANK C	CURRENT EXPEN	7205	CONS	2043	CONSUMER CREDIT	020	CURR	1,624	5,539	341%	2,002	277%	18,268	14,542	80%	22,515	65%	45,518
2017	010	72	BANK C	072	BANK C	CURRENT EXPEN	7210	WORI	8587	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK C	072	BANK C	CURRENT EXPEN	7215	UNEM	6168	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK C	072	BANK C	CURRENT EXPEN	9998	ERP	C9791	ACTIVITY ACCT AGY-C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANK C	072	BANK C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,933	8,554	443%	2,442	350%	26,571	20,979	79%	34,355	61%	69,921	
2017	010	72	BANK C	072	BANK C	ALL OTHER	7200	BANK	2046	BANKING	022	RENT	6,725	6,834	102%	6,771	101%	47,355	47,731	101%	47,678	100%	82,412
2017	010	72	BANK C	072	BANK C	ALL OTHER	7200	BANK	2046	BANKING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK C	072	BANK C	ALL OTHER	7200	BANK	2046	BANKING	024	MAINT	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	72	BANK C	072	BANK C	ALL OTHER	7200	BANK	2046	BANKING	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK C	072	BANK C	ALL OTHER	7200	BANK	2046	BANKING	026	ORGA	0	0	0%	2,917	0%	25,337	25,219	100%	35,000	72%	35,000
2017	010	72	BANK C	072	BANK C	ALL OTHER	7200	BANK	2046	BANKING	027	TRAN	0	34,734	0%	13,362	260%	12,025	34,734	289%	19,603	177%	160,342
2017	010	72	BANK C	072	BANK C	ALL OTHER	7200	BANK	2046	BANKING	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK C	072	BANK C	ALL OTHER	7200	BANK	2046	BANKING	030	EQUIP	0	0	0%	1,908	0%	2,988	0	0%	20,026	0%	22,893
2017	010	72	BANK C	072	BANK C	ALL OTHER	7200	BANK	2046	BANKING	035	SHAR	139	0	0%	186	0%	447	0	0%	600	0%	2,685
2017	010	72	BANK C	072	BANK C	ALL OTHER	7200	BANK	2046	BANKING	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK C	072	BANK C	ALL OTHER	7200	BANK	2046	BANKING	038	TECH	0	0	0%	8	0%	0	0	0%	50	0%	100

2017	010	72	BANK	C072	BANK CALL OTHER	7200	BANK	2046	BANKING	039	TELEC	1,107	1,085	98%	1,129	96%	3,336	5,807	174%	3,401	171%	9,000
2017	010	72	BANK	C072	BANK CALL OTHER	7200	BANK	2046	BANKING	040	INDIRI	31,016	0	0%	35,100	0%	31,016	0	0%	35,100	0%	35,100
2017	010	72	BANK	C072	BANK CALL OTHER	7200	BANK	2046	BANKING	049	TRAN	0	0	0%	37	0%	441	441	100%	441	100%	441
2017	010	72	BANK	C072	BANK CALL OTHER	7200	BANK	2046	BANKING	061	UNEM	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	72	BANK	C072	BANK CALL OTHER	7200	BANK	2046	BANKING	062	WORI	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	72	BANK	C072	BANK CALL OTHER	7200	BANK	2046	BANKING	064	RET P	13,158	5,794	44%	15,228	38%	40,864	38,914	95%	47,294	82%	95,000
2017	010	72	BANK	C072	BANK CALL OTHER	7200	BANK	2046	BANKING	066	EMPL	0	2,636	0%	3,066	86%	22,103	36,134	163%	29,589	122%	36,795
2017	010	72	BANK	C072	BANK CALL OTHER	7200	BANK	2046	BANKING	069	PROM	1,217	339	28%	2,052	17%	1,653	1,046	63%	2,787	38%	20,000
2017	010	72	BANK	C072	BANK CALL OTHER	7200	BANK	2046	BANKING	070	IN ST	5,802	495	9%	6,144	8%	32,456	18,706	58%	34,371	54%	74,000
2017	010	72	BANK	C072	BANK CALL OTHER	7200	BANK	2046	BANKING	080	OUT C	2,916	5,634	193%	3,838	147%	8,721	17,500	201%	11,476	152%	60,000
2017	010	72	BANK	C072	BANK CALL OTHER	7200	BANK	2046	BANKING	202	RELO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK	C072	BANK CALL OTHER	7200	BANK	2046	BANKING	212	HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK	C072	BANK CALL OTHER	7200	BANK	2046	BANKING	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK	C072	BANK CALL OTHER	7200	BANK	2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	022	RENT	9,287	9,396	101%	9,320	101%	65,552	65,665	100%	65,782	100%	113,256
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	024	MAINT	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	026	ORGA	0	0	0%	708	0%	0	750	0%	4,250	18%	8,500
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	027	TRAN	0	46,651	0%	18,662	250%	16,835	46,651	277%	26,290	177%	223,943
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	030	EQUIP	0	0	0%	250	0%	9,366	0	0%	2,642	0%	3,000
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	035	SHAR	191	0	0%	257	0%	618	0	0%	828	0%	3,707
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	039	TELEC	1,392	1,418	102%	1,425	100%	4,504	7,574	168%	4,610	164%	12,276
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	040	INDIRI	42,737	0	0%	49,000	0%	42,737	0	0%	49,000	0%	49,000
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	049	TRAN	0	0	0%	12,413	0%	31,532	31,367	99%	26,883	117%	148,961
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	061	UNEM	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	062	WORI	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	064	RET P	12,080	5,962	49%	15,924	37%	36,239	36,524	101%	47,773	76%	100,000
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	066	EMPL	0	2,283	0%	3,333	69%	13,024	13,855	106%	15,298	91%	40,000
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	069	PROM	750	104	14%	1,595	7%	9,556	2,140	22%	10,000	21%	20,000
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	070	IN ST	26	892	3,383%	85	1,049%	1,977	2,996	152%	6,377	47%	20,000
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	080	OUT C	522	459	88%	876	52%	9,127	9,522	104%	15,329	62%	50,000
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	202	RELO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	212	HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK	C072	BANK CALL OTHER	7205	CONS	2043	CONSUMER CREDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK	C072	BANK CALL OTHER	7210	WORI	8567	WORKERS COMPENS	062	WORI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK	C072	BANK CALL OTHER	7210	WORI	8587	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK	C072	BANK CALL OTHER	7215	UNEM	6168	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK	C072	BANK CALL OTHER	7215	UNEM	6168	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANK	C072	BANK CALL OTHER				CATEGORY TOTALS			129,066	124,718	97%	205,870	61%	469,810	443,275	94%	564,128	79%	1,429,711
2017		72	BANK	C072	BANK CAGENCY TOTALS							413,577	434,666	105%	554,563	78%	2,479,811	2,416,952	97%	3,019,245	80%	6,203,994
2017	010	73	PUBLI	C073	PUBLIC FULL TIME PERSC	7300	PUBL	2066	PUBLIC EMPLOYEES	010	PERS	17,954	19,463	108%	18,928	103%	118,559	124,791	105%	124,990	100%	251,081
2017	010	73	PUBLI	C073	PUBLIC FULL TIME PERSC	7300	PUBL	2066	PUBLIC EMPLOYEES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLI	C073	PUBLIC FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			17,954	19,463	108%	18,928	103%	118,559	124,791	105%	124,990	100%	251,081
2017	010	73	PUBLI	C073	PUBLIC PART TIME TEMP	7300	PUBL	2066	PUBLIC EMPLOYEES	050	PERS	0	250	0%	214	117%	0	1,590	0%	1,281	124%	2,562
2017		73	PUBLI	C073	PUBLIC PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	250	0%	214	117%	0	1,590	0%	1,281	124%	2,562
2017	010	73	PUBLI	C073	PUBLIC BENEFITS TOTALS	7300	PUBL	2066	PUBLIC EMPLOYEES	060	BENE	9,560	9,791	102%	11,105	88%	62,096	63,495	102%	72,133	88%	142,074
2017	010	73	PUBLI	C073	PUBLIC BENEFITS TOTALS	7300	PUBL	2067	LABOR RELATIONS-W	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLI	C073	PUBLIC BENEFITS TOTALS	7300	PUBL	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLI	C073	PUBLIC BENEFITS TOTALS	9998	ERP	C9792	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLI	C073	PUBLIC BENEFITS TOTALS				CATEGORY TOTALS			9,560	9,791	102%	11,105	88%	62,096	63,495	102%	72,133	88%	142,074
2017	010	73	PUBLI	C073	PUBLIC CONSULTANTS TC	7300	PUBL	2066	PUBLIC EMPLOYEES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLI	C073	PUBLIC CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLI	C073	PUBLIC CURRENT EXPEN	7300	PUBL	0007	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLI	C073	PUBLIC CURRENT EXPEN	7300	PUBL	2066	PUBLIC EMPLOYEES	020	CURR	97	116	120%	141	82%	1,250	1,148	92%	1,820	63%	4,580
2017	010	73	PUBLI	C073	PUBLIC CURRENT EXPEN	7300	PUBL	2067	LABOR RELATIONS-W	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLI	C073	PUBLIC CURRENT EXPEN	9998	ERP	C9792	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLI	C073	PUBLIC CURRENT EXPENSE TOTALS				CATEGORY TOTALS			97	116	120%	141	82%	1,250	1,148	92%	1,820	63%	4,580
2017	010	73	PUBLI	C073	PUBLIC ALL OTHER	7300	PUBL	2066	PUBLIC EMPLOYEES	022	RENT	197	197	100%	199	99%	18,910	36,640	194%	19,165	191%	37,932
2017	010	73	PUBLI	C073	PUBLIC ALL OTHER	7300	PUBL	2066	PUBLIC EMPLOYEES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLI	C073	PUBLIC ALL OTHER	7300	PUBL	2066	PUBLIC EMPLOYEES	027	TRAN	137	0	0%	244	0%	137	0	0%	244	0%	1,668
2017	010	73	PUBLI	C073	PUBLIC ALL OTHER	7300	PUBL	2066	PUBLIC EMPLOYEES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLI	C073	PUBLIC ALL OTHER	7300	PUBL	2066	PUBLIC EMPLOYEES	035	SHAR	50	0	0%	52	0%	130	96	74%	134	71%	651
2017	010	73	PUBLI	C073	PUBLIC ALL OTHER	7300	PUBL	2066	PUBLIC EMPLOYEES	039	TELEC	76	165	218%	80	208%	1,083	1,743	161%	1,137	153%	3,296
2017	010	73	PUBLI	C073	PUBLIC ALL OTHER	7300	PUBL	2066	PUBLIC EMPLOYEES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLI	C073	PUBLIC ALL OTHER	7300	PUBL	2066	PUBLIC EMPLOYEES	065	BOAR	0	0	0%	113	0%	0	0	0%	675	0%	1,350
2017	010	73	PUBLI	C073	PUBLIC ALL OTHER	7300	PUBL	2066	PUBLIC EMPLOYEES	070	IN ST	0	148	0%	133	111%	661	811	123%	883	92%	1,600
2017	010	73	PUBLI	C073	PUBLIC ALL OTHER	7300	PUBL	2066	PUBLIC EMPLOYEES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLI	C073	PUBLIC ALL OTHER	7300	PUBL	2066	PUBLIC EMPLOYEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLI	C073	PUBLIC ALL OTHER	7300	PUBL	2067	LABOR RELATIONS-W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLI	C073	PUBLIC ALL OTHER				CATEGORY TOTALS			459	510	111%	821	62%	20,921	39,290	188%	22,239	177%	46,497
2017		73	PUBLI	C073	PUBLIC AGENCY TOTALS							28,070	30,129	107%	31,208	97%	202,826	230,313	114%	222,463	104%	446,794
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7405	BOAR	7400	BOARD OF MEDICINE	010	PERS	-150	0	0%	0	0%	-150	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7405	BOAR	7400	BOARD OF MEDICINE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7425	OFF.	(7425	OFFICE OF ALLIED HE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7425	OFF.	(7425	OFFICE OF ALLIED HE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7430	NURS	7430	BOARD OF NURSING	010	PERS	707	0	0%	0	0%	707	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7430	NURS	7430	BOARD OF NURSING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7430	NURS	7431	NURSING ASSISTANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7430	NURS	7431	NURSING ASSISTANT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7430	NURS	7432	NURSING ASSISTANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7435	PHAR	3331	PRESCRIPTION DRUC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7435	PHAR	3331	PRESCRIPTION DRUC	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7435	PHAR	3331	PRESCRIPTION DRUC	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7435	PHAR	3331	PRESCRIPTION DRUC	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7435	PHAR	3331	PRESCRIPTION DRUC	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7435	PHAR	3331	PRESCRIPTION DRUC	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7435	PHAR	3331	PRESCRIPTION DRUC	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7435	PHAR	3331	PRESCRIPTION DRUC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7435	PHAR	3331	PRESCRIPTION DRUC	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7435	PHAR	3331	PRESCRIPTION DRUC	059	TEMP	-30	0	0%	0	0%	-30	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7435	PHAR	7435	PHARMACY COMMISS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7435	PHAR	7435	PHARMACY COMMISS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7435	PHAR	7435	PHARMACY COMMISS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7440	CHIR	7440	CHIROPRACTIC EXAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7445	COSM	7445	COSMETOLOGY - BAF	010	PERS	-200	0	0%	0	0%	-200	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7445	COSM	7445	COSMETOLOGY - BAF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7450	DENT	7450	DENTAL BOARD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7450	DENT	7450	DENTAL BOARD	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7465	NH BI	7465	BD OF MENTAL HEAL	010	PERS	-370	0	0%	0	0%	-370	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7465	NH BI	7465	BD OF MENTAL HEAL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7493	MASS	7493	MASSAGE THERAPY /	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7493	MASS	7493	MASSAGE THERAPY /	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7495	BD OI	7495	DIETITIANS COUNCIL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI FULL TIME PERSC	7499	OFFIC	5981	NEW CONSOLIDATED	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		74	HHS:	AI074	HHS: AI FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			-43	0	0%	0	0%	-43	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI PART TIME TEMP	7405	BOAR	7400	BOARD OF MEDICINE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI PART TIME TEMP	7410	BOAR	7410	BOARD OF OPTOMET	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI PART TIME TEMP	7415	REGI	7415	REGISTRATION IN PO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI PART TIME TEMP	7420	NURS	7420	NURSING HOME EXAI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI PART TIME TEMP	7425	OFF.	(7425	OFFICE OF ALLIED HE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI PART TIME TEMP	7430	NURS	7430	BOARD OF NURSING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI PART TIME TEMP	7430	NURS	7431	NURSING ASSISTANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI PART TIME TEMP	7435	PHAR	3331	PRESCRIPTION DRUC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI PART TIME TEMP	7435	PHAR	7435	PHARMACY COMMISS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS:	AI074	HHS: AI PART TIME TEMP	7440	CHIR	7440	CHIROPRACTIC EXAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: AI	074	HHS: AI	PART TIME TEMP	7445	COSM	7445	COSMETOLOGY - BAF	050	PERS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	PART TIME TEMP	7450	DENT	7450	DENTAL BOARD	050	PERS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	PART TIME TEMP	7460	FUNE	7460	FUNERAL DIRECTOR	050	PERS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	PART TIME TEMP	7465	NH BI	7465	BD OF MENTAL HEAL	050	PERS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	PART TIME TEMP	7470	OPTH	7470	OPHTHALMIC DISPEN	050	PERS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	PART TIME TEMP	7475	NATU	7475	NATUROPATHIC EXAI	050	PERS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	PART TIME TEMP	7480	HEAR	7480	HEARING CARE PRO\	050	PERS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	PART TIME TEMP	7485	BOAR	7485	BOARD OF ACUPUNC	050	PERS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	PART TIME TEMP	7492	BD Of	7492	ALCOHOL/OTHER DRI	050	PERS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	PART TIME TEMP	7493	MASS	7493	MASSAGE THERAPY /	050	PERS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	PART TIME TEMP	7495	BD Of	7495	DIETITIANS COUNCIL	050	PERS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	PART TIME TEMP	7496	BOAR	7963	BOARD OF PSYCHOL	050	PERS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	PART TIME TEMP	7499	OFFIC	5981	NEW CONSOLIDATED	050	PERS	1,009	0	0%	0	0%	1,009	0%
2017		74	HHS: AI	074	HHS: AI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,009	0	0%	0	0%	1,009	0%
2017	010	74	HHS: AI	074	HHS: AI	OVERTIME TOTAL	7405	BOAR	7400	BOARD OF MEDICINE	018	OVER	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	OVERTIME TOTAL	7425	OFF.	7425	OFFICE OF ALLIED HE	018	OVER	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	OVERTIME TOTAL	7430	NURS	7430	BOARD OF NURSING	018	OVER	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	OVERTIME TOTAL	7435	PHAR	3331	PRESCRIPTION DRUC	018	OVER	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	OVERTIME TOTAL	7435	PHAR	7435	PHARMACY COMMIS	018	OVER	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	OVERTIME TOTAL	7445	COSM	7445	COSMETOLOGY - BAF	018	OVER	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	OVERTIME TOTAL	7450	DENT	7450	DENTAL BOARD	018	OVER	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	OVERTIME TOTAL	7499	OFFIC	5981	NEW CONSOLIDATED	018	OVER	0	0	0%	0	0%	0	0%
2017		74	HHS: AI	074	HHS: AI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7400	BOAR	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7405	BOAR	7400	BOARD OF MEDICINE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7410	BOAR	7410	BOARD OF OPTOMET	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7415	REGI	7415	REGISTRATION IN PO	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7420	NURS	7420	NURSING HOME EXAI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7425	OFF.	7425	OFFICE OF ALLIED HE	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7430	NURS	7430	BOARD OF NURSING	060	BENE	574	0	0%	0	0%	574	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7430	NURS	7431	NURSING ASSISTANT	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7430	NURS	7432	NURSING ASSISTANT	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7435	PHAR	3331	PRESCRIPTION DRUC	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7435	PHAR	7435	PHARMACY COMMIS	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7435	PHAR	7436	PHARMACY COMM E	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7440	CHIR	7440	CHIROPRACTIC EXAI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7445	COSM	7445	COSMETOLOGY - BAF	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7450	DENT	7450	DENTAL BOARD	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7455	ELEC	7455	ELECTROLYSIS BOAR	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7460	FUNE	7460	FUNERAL DIRECTOR	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7465	NH BI	7465	BD OF MENTAL HEAL	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7470	OPTH	7470	OPHTHALMIC DISPEN	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7475	NATU	7475	NATUROPATHIC EXAI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7480	HEAR	7480	HEARING CARE PRO\	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7485	BOAR	7485	BOARD OF ACUPUNC	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7490	MIDW	7490	MIDWIFERY COUNCIL	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7492	BD Of	7492	ALCOHOL/OTHER DRI	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7493	MASS	7493	MASSAGE THERAPY /	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7495	BD Of	7495	DIETITIANS COUNCIL	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7496	BOAR	7963	BOARD OF PSYCHOL	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7498	WORI	8593	WORKERS/UNEMPLO	060	BENE	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	7499	OFFIC	5981	NEW CONSOLIDATED	060	BENE	77	0	0%	0	0%	77	0%
2017	010	74	HHS: AI	074	HHS: AI	BENEFITS TOTALS	9998	ERP (	9793	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0%
2017		74	HHS: AI	074	HHS: AI	BENEFITS TOTALS				CATEGORY TOTALS			651	0	0%	0	0%	651	0%
2017	010	74	HHS: AI	074	HHS: AI	CONSULTANTS TC	7405	BOAR	7400	BOARD OF MEDICINE	046	CONS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CONSULTANTS TC	7425	OFF.	7425	OFFICE OF ALLIED HE	046	CONS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CONSULTANTS TC	7430	NURS	7430	BOARD OF NURSING	046	CONS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CONSULTANTS TC	7430	NURS	7431	NURSING ASSISTANT	046	CONS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CONSULTANTS TC	7430	NURS	7432	NURSING ASSISTANT	046	CONS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CONSULTANTS TC	7435	PHAR	3331	PRESCRIPTION DRUC	046	CONS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CONSULTANTS TC	7435	PHAR	7435	PHARMACY COMMIS	046	CONS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CONSULTANTS TC	7440	CHIR	7440	CHIROPRACTIC EXAI	046	CONS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CONSULTANTS TC	7445	COSM	7445	COSMETOLOGY - BAF	046	CONS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CONSULTANTS TC	7450	DENT	7450	DENTAL BOARD	046	CONS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CONSULTANTS TC	7460	FUNE	7460	FUNERAL DIRECTOR	046	CONS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CONSULTANTS TC	7465	NH BI	7465	BD OF MENTAL HEAL	046	CONS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CONSULTANTS TC	7492	BD Of	7492	ALCOHOL/OTHER DRI	046	CONS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CONSULTANTS TC	7496	BOAR	7963	BOARD OF PSYCHOL	046	CONS	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CONSULTANTS TC	7499	OFFIC	5981	NEW CONSOLIDATED	046	CONS	0	0	0%	0	0%	0	0%
2017		74	HHS: AI	074	HHS: AI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7400	BOAR	0007	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7405	BOAR	7400	BOARD OF MEDICINE	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7410	BOAR	7410	BOARD OF OPTOMET	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7415	REGI	7415	REGISTRATION IN PO	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7420	NURS	7420	NURSING HOME EXAI	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7425	OFF.	7425	OFFICE OF ALLIED HE	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7430	NURS	7430	BOARD OF NURSING	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7430	NURS	7431	NURSING ASSISTANT	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7430	NURS	7432	NURSING ASSISTANT	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7435	PHAR	3331	PRESCRIPTION DRUC	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7435	PHAR	7435	PHARMACY COMMIS	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7435	PHAR	7436	PHARMACY COMM E	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7440	CHIR	7440	CHIROPRACTIC EXAI	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7445	COSM	7445	COSMETOLOGY - BAF	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7450	DENT	7450	DENTAL BOARD	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7455	ELEC	7455	ELECTROLYSIS BOAR	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7460	FUNE	7460	FUNERAL DIRECTOR	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7465	NH BI	7465	BD OF MENTAL HEAL	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7470	OPTH	7470	OPHTHALMIC DISPEN	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7475	NATU	7475	NATUROPATHIC EXAI	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7480	HEAR	7480	HEARING CARE PRO\	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7485	BOAR	7485	BOARD OF ACUPUNC	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7490	MIDW	7490	MIDWIFERY COUNCIL	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7491	ADVI	6049	ADVISORY BOARD OF	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7492	BD Of	7492	ALCOHOL/OTHER DRI	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7493	MASS	7493	MASSAGE THERAPY /	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7495	BD Of	7495	DIETITIANS COUNCIL	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7496	BOAR	7963	BOARD OF PSYCHOL	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7498	WORI	8593	WORKERS/UNEMPLO	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	7499	OFFIC	5981	NEW CONSOLIDATED	020	CURR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	CURRENT EXPEN	9998	ERP (	9793	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0%
2017		74	HHS: AI	074	HHS: AI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7405	BOAR	7400	BOARD OF MEDICINE	022	RENT	0	0	0%	298	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7405	BOAR	7400	BOARD OF MEDICINE	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7405	BOAR	7400	BOARD OF MEDICINE	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7405	BOAR	7400	BOARD OF MEDICINE	028	TRAN	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7405	BOAR	7400	BOARD OF MEDICINE	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7405	BOAR	7400	BOARD OF MEDICINE	035	SHAR	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7405	BOAR	7400	BOARD OF MEDICINE	039	TELEC	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7405	BOAR	7400	BOARD OF MEDICINE	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7405	BOAR	7400	BOARD OF MEDICINE	062	WORK	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7405	BOAR	7400	BOARD OF MEDICINE	070	IN ST/	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7405	BOAR	7400	BOARD OF MEDICINE	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7405	BOAR	7400	BOARD OF MEDICINE	531	IMPAI	0	0	0%	37,500	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7405	BOAR	7400	BOARD OF MEDICINE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7410	BOAR	7410	BOARD OF OPTOMET	022	RENT	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7410	BOAR	7410	BOARD OF OPTOMET	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7410	BOAR	7410	BOARD OF OPTOMET	027	TRAN	0	0	0%	0	0%	0	0%

2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7410	BOAR	7410	BOARD OF OPTOMET	028	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7410	BOAR	7410	BOARD OF OPTOMET	039	TELE	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7410	BOAR	7410	BOARD OF OPTOMET	049	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7410	BOAR	7410	BOARD OF OPTOMET	070	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7410	BOAR	7410	BOARD OF OPTOMET	080	OUT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7410	BOAR	7410	BOARD OF OPTOMET	999	FCLG	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7415	REGI	7415	REGISTRATION IN PO	022	RENT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7415	REGI	7415	REGISTRATION IN PO	027	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7415	REGI	7415	REGISTRATION IN PO	028	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7415	REGI	7415	REGISTRATION IN PO	039	TELE	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7415	REGI	7415	REGISTRATION IN PO	049	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7415	REGI	7415	REGISTRATION IN PO	070	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7415	REGI	7415	REGISTRATION IN PO	999	FCLG	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7420	NURS	7420	NURSING HOME EXA	022	RENT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7420	NURS	7420	NURSING HOME EXA	026	ORGA	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7420	NURS	7420	NURSING HOME EXA	027	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7420	NURS	7420	NURSING HOME EXA	028	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7420	NURS	7420	NURSING HOME EXA	039	TELE	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7420	NURS	7420	NURSING HOME EXA	049	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7420	NURS	7420	NURSING HOME EXA	070	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7420	NURS	7420	NURSING HOME EXA	080	OUT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7420	NURS	7420	NURSING HOME EXA	999	FCLG	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7425	OFF.	7425	OFFICE OF ALLIED HE	022	RENT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7425	OFF.	7425	OFFICE OF ALLIED HE	026	ORGA	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7425	OFF.	7425	OFFICE OF ALLIED HE	027	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7425	OFF.	7425	OFFICE OF ALLIED HE	028	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7425	OFF.	7425	OFFICE OF ALLIED HE	030	EQUIP	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7425	OFF.	7425	OFFICE OF ALLIED HE	039	TELE	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7425	OFF.	7425	OFFICE OF ALLIED HE	049	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7425	OFF.	7425	OFFICE OF ALLIED HE	070	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7425	OFF.	7425	OFFICE OF ALLIED HE	080	OUT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7425	OFF.	7425	OFFICE OF ALLIED HE	999	FCLG	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7430	BOARD OF NURSING	022	RENT	0	0	0%	234	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7430	BOARD OF NURSING	024	MAIN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7430	BOARD OF NURSING	026	ORGA	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7430	BOARD OF NURSING	027	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7430	BOARD OF NURSING	028	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7430	BOARD OF NURSING	030	EQUIP	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7430	BOARD OF NURSING	039	TELE	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7430	BOARD OF NURSING	049	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7430	BOARD OF NURSING	061	UNEM	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7430	BOARD OF NURSING	062	WORK	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7430	BOARD OF NURSING	070	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7430	BOARD OF NURSING	080	OUT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7430	BOARD OF NURSING	999	FCLG	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7431	NURSING ASSISTANT	022	RENT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7431	NURSING ASSISTANT	024	MAIN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7431	NURSING ASSISTANT	027	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7431	NURSING ASSISTANT	028	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7431	NURSING ASSISTANT	029	INTRA	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7431	NURSING ASSISTANT	030	EQUIP	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7431	NURSING ASSISTANT	039	TELE	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7431	NURSING ASSISTANT	042	ADDI	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7431	NURSING ASSISTANT	049	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7431	NURSING ASSISTANT	070	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7431	NURSING ASSISTANT	080	OUT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7431	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7432	NURSING ASSISTANT	022	RENT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7432	NURSING ASSISTANT	027	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7432	NURSING ASSISTANT	029	INTRA	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7432	NURSING ASSISTANT	030	EQUIP	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7432	NURSING ASSISTANT	070	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7432	NURSING ASSISTANT	080	OUT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7430	NURS	7432	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	021	FOOD	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	022	RENT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	023	HEAT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	024	MAIN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	025	STAT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	026	ORGA	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	027	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	028	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	029	INTRA	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	030	EQUIP	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	031	EQUIP	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	032	EQUIP	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	033	LAND	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	034	CAPIT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	036	OPEN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	037	TECH	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	038	TECH	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	039	TELE	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	040	INDIR	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	041	AUDI	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	042	ADDI	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	043	DEBT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	044	DEBT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	045	PERS	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	047	OWN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	048	CONT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	049	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	051	CONS	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	052	MAST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	053	OPEN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	054	TRUS	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	056	OPEN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	057	BOOK	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	058	FULL	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	061	UNEM	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	062	WORK	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	063	OTHE	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	064	RET F	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	065	BOAR	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	066	EMPL	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	067	TRAIN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	068	REMU	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	069	PROM	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	070	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	071	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	072	GRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	073	GRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	074	GRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	075	GRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	076	LCHIP	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	077	BUILD	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	078	CAT A	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	079	GRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRUG	080	OUT	0	0	0%	0	0%	0

2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	081	OUT C	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	082	EDUC	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	083	HARD	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	084	UNIVE	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	086	ADEQ	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	100	PRES	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	101	MEDIC	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	102	CONT	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	103	CONT	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	104	CERT	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	105	REGU	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	106	GOOD	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	107	SCHO	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	108	PROV	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	200	BUILD	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	201	SHER	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	202	RELO	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	3331	PRESCRIPTION DRU	C	999	FCLG	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	7435	PHARMACY COMMIS	S	022	RENT	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	7435	PHARMACY COMMIS	S	026	ORGA	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	7435	PHARMACY COMMIS	S	027	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	7435	PHARMACY COMMIS	S	028	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	7435	PHARMACY COMMIS	S	029	INTRA	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	7435	PHARMACY COMMIS	S	030	EQUIP	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	7435	PHARMACY COMMIS	S	039	TELE	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	7435	PHARMACY COMMIS	S	049	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	7435	PHARMACY COMMIS	S	070	IN ST	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	7435	PHARMACY COMMIS	S	080	OUT C	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	7435	PHARMACY COMMIS	S	531	IMPAI	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7435	PHAR	7435	PHARMACY COMMIS	S	999	FCLG	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7440	CHIR	7440	CHIROPRACTIC EXAM	I	022	RENT	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7440	CHIR	7440	CHIROPRACTIC EXAM	I	026	ORGA	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7440	CHIR	7440	CHIROPRACTIC EXAM	I	027	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7440	CHIR	7440	CHIROPRACTIC EXAM	I	028	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7440	CHIR	7440	CHIROPRACTIC EXAM	I	030	EQUIP	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7440	CHIR	7440	CHIROPRACTIC EXAM	I	039	TELE	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7440	CHIR	7440	CHIROPRACTIC EXAM	I	049	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7440	CHIR	7440	CHIROPRACTIC EXAM	I	070	IN ST	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7440	CHIR	7440	CHIROPRACTIC EXAM	I	080	OUT C	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7440	CHIR	7440	CHIROPRACTIC EXAM	I	999	FCLG	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BAF	F	022	RENT	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BAF	F	024	MAINT	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BAF	F	026	ORGA	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BAF	F	027	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BAF	F	028	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BAF	F	030	EQUIP	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BAF	F	039	TELE	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BAF	F	049	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BAF	F	061	UNEM	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BAF	F	070	IN ST	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BAF	F	080	OUT C	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BAF	F	999	FCLG	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7450	DENT	7450	DENTAL BOARD		022	RENT	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7450	DENT	7450	DENTAL BOARD		026	ORGA	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7450	DENT	7450	DENTAL BOARD		027	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7450	DENT	7450	DENTAL BOARD		028	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7450	DENT	7450	DENTAL BOARD		030	EQUIP	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7450	DENT	7450	DENTAL BOARD		039	TELE	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7450	DENT	7450	DENTAL BOARD		049	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7450	DENT	7450	DENTAL BOARD		070	IN ST	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7450	DENT	7450	DENTAL BOARD		080	OUT C	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7450	DENT	7450	DENTAL BOARD		531	IMPAI	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7450	DENT	7450	DENTAL BOARD		999	FCLG	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7455	ELEC	7455	ELECTROLYSIS BOAR	F	022	RENT	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7455	ELEC	7455	ELECTROLYSIS BOAR	F	027	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7455	ELEC	7455	ELECTROLYSIS BOAR	F	028	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7455	ELEC	7455	ELECTROLYSIS BOAR	F	039	TELE	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7455	ELEC	7455	ELECTROLYSIS BOAR	F	049	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7455	ELEC	7455	ELECTROLYSIS BOAR	F	070	IN ST	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7455	ELEC	7455	ELECTROLYSIS BOAR	F	080	OUT C	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7455	ELEC	7455	ELECTROLYSIS BOAR	F	999	FCLG	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7460	FUNE	7460	FUNERAL DIRECTOR	S	022	RENT	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7460	FUNE	7460	FUNERAL DIRECTOR	S	026	ORGA	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7460	FUNE	7460	FUNERAL DIRECTOR	S	027	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7460	FUNE	7460	FUNERAL DIRECTOR	S	028	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7460	FUNE	7460	FUNERAL DIRECTOR	S	030	EQUIP	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7460	FUNE	7460	FUNERAL DIRECTOR	S	039	TELE	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7460	FUNE	7460	FUNERAL DIRECTOR	S	049	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7460	FUNE	7460	FUNERAL DIRECTOR	S	070	IN ST	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7460	FUNE	7460	FUNERAL DIRECTOR	S	080	OUT C	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7460	FUNE	7460	FUNERAL DIRECTOR	S	999	FCLG	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7465	NH BI	7465	BD OF MENTAL HEAL	T	022	RENT	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7465	NH BI	7465	BD OF MENTAL HEAL	T	026	ORGA	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7465	NH BI	7465	BD OF MENTAL HEAL	T	027	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7465	NH BI	7465	BD OF MENTAL HEAL	T	028	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7465	NH BI	7465	BD OF MENTAL HEAL	T	030	EQUIP	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7465	NH BI	7465	BD OF MENTAL HEAL	T	039	TELE	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7465	NH BI	7465	BD OF MENTAL HEAL	T	049	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7465	NH BI	7465	BD OF MENTAL HEAL	T	070	IN ST	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7465	NH BI	7465	BD OF MENTAL HEAL	T	080	OUT C	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7465	NH BI	7465	BD OF MENTAL HEAL	T	999	FCLG	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7470	OPTH	7470	OPHTHALMIC DISPEN	S	022	RENT	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7470	OPTH	7470	OPHTHALMIC DISPEN	S	027	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7470	OPTH	7470	OPHTHALMIC DISPEN	S	028	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7470	OPTH	7470	OPHTHALMIC DISPEN	S	030	EQUIP	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7470	OPTH	7470	OPHTHALMIC DISPEN	S	039	TELE	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7470	OPTH	7470	OPHTHALMIC DISPEN	S	049	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7470	OPTH	7470	OPHTHALMIC DISPEN	S	070	IN ST	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7470	OPTH	7470	OPHTHALMIC DISPEN	S	999	FCLG	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7475	NATU	7475	NATUROPATHIC EXAM	I	022	RENT	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7475	NATU	7475	NATUROPATHIC EXAM	I	026	ORGA	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7475	NATU	7475	NATUROPATHIC EXAM	I	027	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7475	NATU	7475	NATUROPATHIC EXAM	I	028	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7475	NATU	7475	NATUROPATHIC EXAM	I	030	EQUIP	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7475	NATU	7475	NATUROPATHIC EXAM	I	039	TELE	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7475	NATU	7475	NATUROPATHIC EXAM	I	049	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7475	NATU	7475	NATUROPATHIC EXAM	I	070	IN ST	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7475	NATU	7475	NATUROPATHIC EXAM	I	080	OUT C	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7475	NATU	7475	NATUROPATHIC EXAM	I	999	FCLG	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7480	HEAR	7480	HEARING CARE PRO	V	022	RENT	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7480	HEAR	7480	HEARING CARE PRO	V	027	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7480	HEAR	7480	HEARING CARE PRO	V	028	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7480	HEAR	7480	HEARING CARE PRO	V	030	EQUIP	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7480	HEAR	7480	HEARING CARE PRO	V	039	TELE	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7480	HEAR	7480	HEARING CARE PRO	V	049	TRAN	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7480	HEAR	7480	HEARING CARE PRO	V	070	IN ST	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7480	HEAR	7480	HEARING CARE PRO	V	080	OUT C	0	0	0%	0	0%
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7480	HEAR	7480	HEARING CARE PRO	V	999	FCLG	0	0	0%	0	0%

2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7485	BOAR	7485	BOARD OF ACUPUNC	022	RENT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7485	BOAR	7485	BOARD OF ACUPUNC	026	ORGA	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7485	BOAR	7485	BOARD OF ACUPUNC	027	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7485	BOAR	7485	BOARD OF ACUPUNC	028	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7485	BOAR	7485	BOARD OF ACUPUNC	039	TELE	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7485	BOAR	7485	BOARD OF ACUPUNC	049	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7485	BOAR	7485	BOARD OF ACUPUNC	070	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7485	BOAR	7485	BOARD OF ACUPUNC	080	OUT C	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7485	BOAR	7485	BOARD OF ACUPUNC	999	FCLG	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7490	MIDW	7490	MIDWIFERY COUNCIL	022	RENT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7490	MIDW	7490	MIDWIFERY COUNCIL	026	ORGA	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7490	MIDW	7490	MIDWIFERY COUNCIL	027	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7490	MIDW	7490	MIDWIFERY COUNCIL	028	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7490	MIDW	7490	MIDWIFERY COUNCIL	030	EQUIF	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7490	MIDW	7490	MIDWIFERY COUNCIL	039	TELE	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7490	MIDW	7490	MIDWIFERY COUNCIL	049	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7490	MIDW	7490	MIDWIFERY COUNCIL	070	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7490	MIDW	7490	MIDWIFERY COUNCIL	999	FCLG	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7491	ADVI	6049	ADVISORY BOARD OF	022	RENT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7491	ADVI	6049	ADVISORY BOARD OF	027	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7491	ADVI	6049	ADVISORY BOARD OF	028	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7491	ADVI	6049	ADVISORY BOARD OF	030	EQUIF	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7491	ADVI	6049	ADVISORY BOARD OF	039	TELE	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7491	ADVI	6049	ADVISORY BOARD OF	049	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7491	ADVI	6049	ADVISORY BOARD OF	070	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7491	ADVI	6049	ADVISORY BOARD OF	999	FCLG	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRI	022	RENT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRI	026	ORGA	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRI	027	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRI	028	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRI	030	EQUIF	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRI	039	TELE	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRI	049	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRI	070	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRI	080	OUT C	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRI	999	FCLG	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7493	MASS	7493	MASSAGE THERAPY /	022	RENT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7493	MASS	7493	MASSAGE THERAPY /	026	ORGA	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7493	MASS	7493	MASSAGE THERAPY /	027	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7493	MASS	7493	MASSAGE THERAPY /	028	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7493	MASS	7493	MASSAGE THERAPY /	030	EQUIF	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7493	MASS	7493	MASSAGE THERAPY /	039	TELE	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7493	MASS	7493	MASSAGE THERAPY /	049	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7493	MASS	7493	MASSAGE THERAPY /	070	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7493	MASS	7493	MASSAGE THERAPY /	080	OUT C	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7493	MASS	7493	MASSAGE THERAPY /	999	FCLG	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	022	RENT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	026	ORGA	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	027	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	028	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	030	EQUIF	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	039	TELE	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	049	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	070	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	080	OUT C	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	999	FCLG	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7496	BOAR	7963	BOARD OF PSYCHOL	026	ORGA	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7496	BOAR	7963	BOARD OF PSYCHOL	027	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7496	BOAR	7963	BOARD OF PSYCHOL	030	EQUIF	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7496	BOAR	7963	BOARD OF PSYCHOL	039	TELE	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7496	BOAR	7963	BOARD OF PSYCHOL	049	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7496	BOAR	7963	BOARD OF PSYCHOL	070	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7496	BOAR	7963	BOARD OF PSYCHOL	080	OUT C	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7496	BOAR	7963	BOARD OF PSYCHOL	999	FCLG	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7498	WORI	8593	WORKERS/UNEMPLO	061	UNEM	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7498	WORI	8593	WORKERS/UNEMPLO	062	WORI	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7498	WORI	8593	WORKERS/UNEMPLO	999	FCLG	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7499	OFFIC	5981	NEW CONSOLIDATED	022	RENT	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7499	OFFIC	5981	NEW CONSOLIDATED	026	ORGA	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7499	OFFIC	5981	NEW CONSOLIDATED	027	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7499	OFFIC	5981	NEW CONSOLIDATED	028	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7499	OFFIC	5981	NEW CONSOLIDATED	030	EQUIF	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7499	OFFIC	5981	NEW CONSOLIDATED	035	SHAR	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7499	OFFIC	5981	NEW CONSOLIDATED	039	TELE	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7499	OFFIC	5981	NEW CONSOLIDATED	049	TRAN	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7499	OFFIC	5981	NEW CONSOLIDATED	070	IN ST	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7499	OFFIC	5981	NEW CONSOLIDATED	080	OUT C	0	0	0%	0	0%	0
2017	010	74	HHS: AI	074	HHS: AI	ALL OTHER	7499	OFFIC	5981	NEW CONSOLIDATED	999	FCLG	0	0	0%	0	0%	0
2017		74	HHS: AI	074	HHS: AI	ALL OTHER				CATEGORY TOTALS			0	0	0%	38,032	0%	0
2017		74	HHS: AI	074	HHS: AI	AGENCY TOTALS							1,617	0	0%	39,649	0%	0
2017	010	75	FISH AI	075	FISH AI	FULL TIME PERSC	7515	WILDI	5068	NON GAME SUPPORT	010	PERS	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7500	FISH /	1171	OFFICE OF DIRECTOF	010	PERS	33,600	35,007	104%	34,538	101%	225,263	228,986	102%	231,553	99%	454,544
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7500	FISH /	1171	OFFICE OF DIRECTOF	011	PERS	8,056	8,217	102%	8,217	100%	52,365	53,412	102%	53,410	100%	107,724
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7500	FISH /	1171	OFFICE OF DIRECTOF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7500	FISH /	2128	LANDOWNER RELATI	010	PERS	2,350	2,547	108%	3,735	68%	15,140	15,279	101%	24,063	63%	50,297
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7500	FISH /	2128	LANDOWNER RELATI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7500	FISH /	5447	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7500	FISH /	8049	WILDLIFE HERITAGE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7500	FISH /	8049	WILDLIFE HERITAGE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7500	FISH /	8049	WILDLIFE HERITAGE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7500	FISH /	8049	WILDLIFE HERITAGE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7500	FISH /	8049	WILDLIFE HERITAGE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7500	FISH /	8049	WILDLIFE HERITAGE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7500	FISH /	8049	WILDLIFE HERITAGE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7505	ADMII	2110	BUSINESS MANAGEM	010	PERS	16,374	17,253	105%	15,681	110%	109,431	112,942	103%	104,800	108%	223,041
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7505	ADMII	2110	BUSINESS MANAGEM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7505	ADMII	2111	OHRV REGISTRATION	010	PERS	6,362	6,591	104%	9,066	73%	41,879	43,188	103%	59,680	72%	119,618
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7505	ADMII	2111	OHRV REGISTRATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7505	ADMII	2118	LICENSING	010	PERS	12,765	13,503	106%	12,820	105%	86,010	88,820	103%	86,383	103%	172,228
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7505	ADMII	2118	LICENSING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7505	ADMII	2119	FLEET MANAGEMENT	010	PERS	3,296	3,499	106%	3,031	115%	21,424	22,745	106%	19,703	115%	45,821
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7505	ADMII	2119	FLEET MANAGEMENT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7510	PUBL	2120	PUBLIC INFORMATIO	010	PERS	28,668	31,106	109%	29,609	105%	192,193	201,028	105%	198,501	101%	399,106
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7510	PUBL	2120	PUBLIC INFORMATIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7510	PUBL	2121	HUNTER EDUCATION	010	PERS	15,545	16,517	106%	16,093	103%	102,989	108,075	105%	106,626	101%	213,046
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7510	PUBL	2121	HUNTER EDUCATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7510	PUBL	2122	AQUATIC RESOURCE	010	PERS	10,275	11,228	109%	10,515	107%	66,896	71,132	106%	68,461	104%	138,691
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7510	PUBL	2122	AQUATIC RESOURCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7510	PUBL	2124	WILDLIFE CONSERVA	010	PERS	7,774	8,489	109%	8,184	104%	53,131	56,317	106%	55,936	101%	112,881
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7510	PUBL	2124	WILDLIFE CONSERVA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7515	WILDI	2125	NON-GAME SPECIES	010	PERS	44,326	43,285	98%	46,452	93%	291,548	282,187	97%	305,535	92%	603,628
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7515	WILDI	2125	NON-GAME SPECIES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7515	WILDI	2139	CONSERVATION LICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7515	WILDI	2139	CONSERVATION LICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7515	WILDI	2150	WILDLIFE PROGRAM	010	PERS	69,289	75,469	109%	71,903	105%	477,423	497,645	104%	495,433	100%	988,197
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7515	WILDI	2150	WILDLIFE PROGRAM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7515	WILDI	2155	WILDLIFE HABITAT C	010	PERS	2,841	3,581	126%	3,039	118%	20,154	21,623	107%	21,562	100%	44,707
2017	020	75	FISH AI	075	FISH AI	FULL TIME PERSC	7515	WILDI	2155	WILDLIFE HABITAT C	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7515	WILDI	2158	GAME MANAGEMENT	019	HOLID	0	3,146	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7515	WILDI	2200	WILDLIFE DAMAGE A	010	PERS	4,532	4,623	102%	4,637	100%	30,806
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7515	WILDI	2200	WILDLIFE DAMAGE A	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2127	FISHERIES HABITAT M	010	PERS	0	0	0%	258	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2127	FISHERIES HABITAT M	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2130	INLAND FISHERIES M	010	PERS	40,563	39,962	99%	38,318	104%	291,544
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2130	INLAND FISHERIES M	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 010		PERS	74,086	84,226	114%	81,616	103%	499,210
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 011		PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 012		PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 013		PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 014		PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 015		PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 016		PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 017		FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 019		HOLID	2,300	2,658	116%	2,300	116%	5,997
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2166	BROOD ATLANTIC SA	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7525	LAW I	1183	OHRV EDUCATION- TI	010	PERS	2,510	9,130	364%	2,619	349%	51,260
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7525	LAW I	1183	OHRV EDUCATION- TI	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7525	LAW I	1183	OHRV EDUCATION- TI	019	HOLID	1,386	1,802	130%	1,655	109%	10,727
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7525	LAW I	2112	SEARCH - RESCUE 059		TEMP	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7525	LAW I	7887	CONSERVATION LAW	010	PERS	189,995	206,163	109%	213,727	96%	1,247,686
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7525	LAW I	7887	CONSERVATION LAW	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7525	LAW I	7887	CONSERVATION LAW	019	HOLID	14,754	27,340	185%	16,374	167%	35,206
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7530	MARII	2288	MARINE FISHERIES M	010	PERS	40,172	43,337	108%	41,662	104%	268,809
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7530	MARII	2288	MARINE FISHERIES M	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7530	MARII	2289	ESTUARINE RESERVI	010	PERS	26,177	27,257	104%	26,545	103%	172,248
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7530	MARII	2289	ESTUARINE RESERVI	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7535	FACIL	2116	FACILITY CONSTRUC	010	PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7535	FACIL	2117	STATEWIDE PUBLIC E	010	PERS	11,525	12,479	108%	12,208	102%	77,585
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7535	FACIL	2117	STATEWIDE PUBLIC E	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7535	FACIL	2160	FACILITY MAINTENAN	010	PERS	21,390	22,416	105%	20,957	107%	140,593
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7535	FACIL	2160	FACILITY MAINTENAN	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7535	FACIL	2163	REAL PROPERTY - CC	010	PERS	0	0	0%	0	0%	0
2017		75	FISH AN	075	FISH AN	FULL TIME PERSONNEL		TOTALS		CATEGORY TOTALS			690,910	760,830	110%	735,762	103%	4,587,516
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7500	FISH A	2128	LANDOWNER RELATI	050	PERS	0	0	0%	2,250	0%	0
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7500	FISH A	8049	WILDLIFE HERITAGE I	050	PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7505	ADMII	2110	BUSINESS MANAGEM	050	PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7505	ADMII	2111	OHRV REGISTRATION	050	PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7505	ADMII	2119	FLEET MANAGEMENT	050	PERS	1,582	1,677	106%	1,612	104%	10,990
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7510	PUBL	2121	HUNTER EDUCATION	050	PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7510	PUBL	2122	AQUATIC RESOURCE	050	PERS	971	991	102%	1,133	87%	6,310
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7510	PUBL	2124	WILDLIFE CONSERVA	050	PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7510	PUBL	2126	RECRUITMENT AND F	050	PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7515	WILDI	2125	NON-GAME SPECIES I	050	PERS	1,768	2,292	130%	1,051	218%	20,335
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7515	WILDI	2139	CONSERVATION LICE	050	PERS	3,586	7,971	222%	3,306	241%	35,309
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7515	WILDI	2150	WILDLIFE PROGRAM I	050	PERS	0	0	0%	8	0%	0
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7515	WILDI	2155	WILDLIFE HABITAT CC	050	PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7515	WILDI	2158	GAME MANAGEMENT	050	PERS	0	0	0%	42	0%	0
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7515	WILDI	5068	NON GAME SUPPORT	050	PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7515	WILDI	5318	CO-OP COTTONTAIL M	050	PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7515	WILDI	5319	CO-OP CONNECTIVIT	050	PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7520	INLAN	2127	FISHERIES HABITAT M	050	PERS	0	0	0%	2,417	0%	0
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7520	INLAN	2130	INLAND FISHERIES M	050	PERS	1,156	0	0%	2,222	0%	4,555
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7520	INLAN	2132	HATCHERIES 050		PERS	0	0	0%	1,002	0%	6,232
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7520	INLAN	2166	BROOD ATLANTIC SA	050	PERS	0	0	0%	515	0%	13,426
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7525	LAW I	1183	OHRV EDUCATION- TI	050	PERS	516	922	179%	1,550	59%	10,043
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7525	LAW I	1185	DEPUTY CO PROGRA	050	PERS	547	406	74%	1,440	28%	4,174
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7525	LAW I	2112	SEARCH - RESCUE 050		PERS	320	436	136%	489	89%	1,813
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7525	LAW I	7887	CONSERVATION LAW	050	PERS	4,273	3,045	71%	4,779	64%	16,472
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7530	MARII	2288	MARINE FISHERIES M	050	PERS	6,757	6,427	95%	8,269	78%	61,775
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7530	MARII	2289	ESTUARINE RESERVI	050	PERS	4,263	4,222	99%	3,366	125%	34,513
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7535	FACIL	2116	FACILITY CONSTRUC	050	PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7535	FACIL	2117	STATEWIDE PUBLIC E	050	PERS	0	0	0%	3,737	0%	35,116
2017	020	75	FISH AN	075	FISH AN	PART TIME TEMP	7535	FACIL	2163	REAL PROPERTY - CC	050	PERS	0	0	0%	0	0%	0
2017		75	FISH AN	075	FISH AN	PART TIME TEMP PERSONNEL		TOTALS		CATEGORY TOTALS			25,739	28,387	110%	39,187	72%	261,064
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7505	ADMII	2110	BUSINESS MANAGEM	018	OVER	0	0	0%	83	0%	0
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7505	ADMII	2111	OHRV REGISTRATION	018	OVER	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7505	ADMII	2118	LICENSING 018		OVER	0	0	0%	0	0%	72
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7515	WILDI	2125	NON-GAME SPECIES I	018	OVER	0	0	0%	0	0%	26
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7515	WILDI	2139	CONSERVATION LICE	018	OVER	0	0	0%	0	0%	112
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7515	WILDI	2150	WILDLIFE PROGRAM I	018	OVER	1,164	-3,855	-331%	0	0%	211
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7515	WILDI	2155	WILDLIFE HABITAT CC	018	OVER	134	-137	-102%	0	0%	134
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7515	WILDI	2158	GAME MANAGEMENT	018	OVER	2,610	5,464	209%	3,454	158%	25,817
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7515	WILDI	2200	WILDLIFE DAMAGE A	018	OVER	230	-554	-241%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7520	INLAN	2130	INLAND FISHERIES M	018	OVER	286	-559	-195%	0	0%	286
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7520	INLAN	2132	HATCHERIES 018		OVER	14,169	14,306	101%	14,670	98%	91,617
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7525	LAW I	1183	OHRV EDUCATION- TI	018	OVER	1,250	1,370	110%	1,364	100%	25,385
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7525	LAW I	1185	DEPUTY CO PROGRA	018	OVER	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7525	LAW I	2112	SEARCH - RESCUE 018		OVER	8,194	5,110	62%	3,908	131%	109,404
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7525	LAW I	7887	CONSERVATION LAW	018	OVER	7,114	9,609	135%	7,225	133%	62,586
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7530	MARII	2288	MARINE FISHERIES M	018	OVER	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7535	FACIL	2117	STATEWIDE PUBLIC E	018	OVER	177	180	102%	74	244%	22,390
2017	020	75	FISH AN	075	FISH AN	OVERTIME TOTAL	7535	FACIL	2160	FACILITY MAINTENAN	018	OVER	0	309	0%	250	123%	252
2017		75	FISH AN	075	FISH AN	OVERTIME TOTALS				CATEGORY TOTALS			35,329	31,243	88%	31,028	101%	338,294
2017	010	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	1220	BEAR DAMAGE 060		BENE	0	0	0%	0	0%	0
2017	010	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	5447	SALARY ADJUSTMEN	060	BENE	0	0	0%	0	0%	0
2017	010	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	5448	BENEFIT ADJUSTMEN	060	BENE	0	0	0%	0	0%	0
2017	010	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0
2017	010	75	FISH AN	075	FISH AN	BENEFITS TOTAL	9998	ERP C	9794	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	1171	OFFICE OF DIRECTOF	060	BENE	22,875	22,725	99%	23,924	95%	148,629
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	2113	GIFTS - DONATIONS A	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	2114	WILDLIFE LEGACY INI	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	2128	LANDOWNER RELATI	060	BENE	180	195	108%	1,528	13%	1,158
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	2142	WILD TURKEY MANAC	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	2151	WATERFOWL CONSE	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	2159	MOOSE MANAGEMEN	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	2162	RESOURCE DATA - GI	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	2170	ILLEGAL TAKE/POSS I	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	2179	BLACK BEAR MANAG	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	5415	CONSERVATION LAW	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	5417	WILDLIFE DAMAGE A	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	5448	BENEFIT ADJUSTMEN	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	7888	FISH & GAME COMMI	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	7998	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7500	FISH A	8049	WILDLIFE HERITAGE I	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7505	ADMII	2108	PUBLICATION/SPECIA	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7505	ADMII	2110	BUSINESS MANAGEM	060	BENE	10,124	9,596	95%	10,599	91%	65,896
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7505	ADMII	2111	OHRV REGISTRATION	060	BENE	5,199	5,216	100%	6,841	76%	33,764
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7505	ADMII	2118	LICENSING 060		BENE	7,181	7,240	101%	7,524	96%	46,794
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7505	ADMII	2119	FLEET MANAGEMENT	060	BENE	1,362	1,407	103%	1,422	99%	8,883
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7510	PUBL	2120	PUBLIC INFORMATIOI	060	BENE	16,406	16,652	102%	17,535	95%	106,831
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7510	PUBL	2121	HUNTER EDUCATION	060	BENE	10,234	10,370	101%	11,060	94%	66,667
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7510	PUBL	2122	AQUATIC RESOURCE	060	BENE	4,582	4,703	103%	5,699	83%	29,714
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7510	PUBL	2124	WILDLIFE CONSERVA	060	BENE	5,990	5,143	86%	5,913	87%	38,822
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7510	PUBL	2126	RECRUITMENT AND F	060	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7515	WILDI	1132	WETLAND RESERVE I	060	BENE	0	0	0%	0	0%	0

2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7515	WILDI	2158	GAME MANAGEMENT	019	HOLID	0	3,146	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7515	WILDI	2200	WILDLIFE DAMAGE A	010	PERS	4,532	4,623	102%	4,637	100%	30,806
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7515	WILDI	2200	WILDLIFE DAMAGE A	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2127	FISHERIES HABITAT M	010	PERS	0	0	0%	258	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2127	FISHERIES HABITAT M	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2130	INLAND FISHERIES M	010	PERS	40,563	39,962	99%	38,318	104%	291,544
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2130	INLAND FISHERIES M	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 010		PERS	74,086	84,226	114%	81,616	103%	499,210
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 011		PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 012		PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 013		PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 014		PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 015		PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 016		PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 017		FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2132	HATCHERIES 019		HOLID	2,300	2,658	116%	2,300	116%	5,997
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7520	INLAN	2166	BROOD ATLANTIC SA	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7525	LAW I	1183	OHRV EDUCATION- TI	010	PERS	2,510	9,130	364%	2,619	349%	51,260
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7525	LAW I	1183	OHRV EDUCATION- TI	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7525	LAW I	1183	OHRV EDUCATION- TI	019	HOLID	1,386	1,802	130%	1,655	109%	10,727
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7525	LAW I	2112	SEARCH - RESCUE 059		TEMP	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7525	LAW I	7887	CONSERVATION LAW	010	PERS	189,995	206,163	109%	213,727	96%	1,247,686
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7525	LAW I	7887	CONSERVATION LAW	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7525	LAW I	7887	CONSERVATION LAW	019	HOLID	14,754	27,340	185%	16,374	167%	35,206
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7530	MARII	2288	MARINE FISHERIES M	010	PERS	40,172	43,337	108%	41,662	104%	268,809
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7530	MARII	2288	MARINE FISHERIES M	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7530	MARII	2289	ESTUARINE RESERVI	010	PERS	26,177	27,257	104%	26,545	103%	172,248
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7530	MARII	2289	ESTUARINE RESERVI	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7535	FACIL	2116	FACILITY CONSTRUC	010	PERS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7535	FACIL	2117	STATEWIDE PUBLIC E	010	PERS	11,525	12,479	108%	12,208	102%	77,585
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7535	FACIL	2117	STATEWIDE PUBLIC E	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7535	FACIL	2160	FACILITY MAINTENAN	010	PERS	21,390	22,416	105%	20,957	107%	140,593
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7535	FACIL	2160	FACILITY MAINTENAN	017	FT EM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	FULL TIME PERSC	7535	FACIL	2163	REAL PROPERTY - CC	010	PERS	0	0	0%	0	0%	0
2017		75	FISH AN	075

2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7515	WILDI	2125	NON-GAME SPECIES	060	BENE	25,355	25,397	100%	27,585	92%	164,235	168,652	103%	178,680	94%	349,009
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7515	WILDI	2139	CONSERVATION LICE	060	BENE	274	3,772	1,375%	260	1,450%	2,710	24,480	903%	2,570	953%	5,551
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7515	WILDI	2150	WILDLIFE PROGRAM	060	BENE	37,016	36,006	97%	39,475	91%	246,516	249,729	101%	262,890	95%	521,058
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7515	WILDI	2153	PHEASANT MANAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7515	WILDI	2155	WILDLIFE HABITAT C	060	BENE	1,259	1,197	95%	1,364	88%	8,105	8,172	101%	8,785	93%	17,469
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7515	WILDI	2156	COOPERATIVE HABIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7515	WILDI	2158	GAME MANAGEMENT	060	BENE	6,197	4,497	73%	4,050	111%	10,850	12,706	117%	7,091	179%	7,091
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7515	WILDI	2200	WILDLIFE DAMAGE A	060	BENE	1,977	1,929	98%	2,151	90%	13,856	13,944	101%	15,078	92%	30,064
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7515	WILDI	5068	NON GAME SUPPORT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7515	WILDI	5318	CO-OP COTTONTAIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7515	WILDI	5319	CO-OP CONNECTIVIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7520	INLAN	2127	FISHERIES HABITAT	060	BENE	0	0	0%	241	0%	0	0	0%	1,445	0%	2,889
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7520	INLAN	2130	INLAND FISHERIES M	060	BENE	22,830	21,071	92%	23,579	89%	152,350	142,887	94%	157,345	91%	308,735
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7520	INLAN	2131	SALE OF FISH FOOD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7520	INLAN	2132	HATCHERIES	060	BENE	53,354	56,380	106%	63,381	89%	345,901	356,429	103%	410,912	87%	816,625
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7520	INLAN	2166	BROOD ATLANTIC SA	060	BENE	0	0	0%	39	0%	1,027	1,293	126%	354	366%	472
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7525	LAW	1183	OHRV EDUCATION- TI	060	BENE	3,926	8,128	207%	3,334	244%	56,420	71,842	127%	47,906	150%	113,144
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7525	LAW	1185	DEPUTY CO PROGRA	060	BENE	42	31	74%	110	28%	370	210	57%	975	22%	1,521
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7525	LAW	1186	OPERATION GAME TH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7525	LAW	2112	SEARCH - RESCUE	060	BENE	4,656	2,956	63%	846	350%	59,796	57,107	96%	10,861	526%	16,540
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7525	LAW	7887	CONSERVATION LAW	060	BENE	128,490	133,169	104%	155,582	86%	776,329	791,817	102%	940,018	84%	1,850,287
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7530	MARII	2288	MARINE FISHERIES M	060	BENE	22,695	23,020	101%	23,548	98%	149,088	151,907	102%	154,691	98%	303,104
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7530	MARII	2289	ESTUARINE RESERVI	060	BENE	13,998	14,144	101%	14,611	97%	91,271	93,225	102%	95,267	98%	187,832
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7530	MARII	2352	WHIP FISH MIGRATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7535	FACIL	2116	FACILITY CONSTRUC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7535	FACIL	2117	STATEWIDE PUBLIC E	060	BENE	6,298	6,383	101%	5,994	107%	55,063	60,047	109%	52,400	115%	91,420
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7535	FACIL	2160	FACILITY MAINTENAN	060	BENE	14,372	14,526	101%	14,360	101%	93,633	94,072	100%	93,554	101%	184,187
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7535	FACIL	2163	REAL PROPERTY - CC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7540	WORI	6169	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	BENEFITS TOTAL	7540	WORI	8594	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AN	075	FISH AN	BENEFITS TOTALS				CATEGORY TOTALS			426,873	435,852	102%	472,555	92%	2,774,680	2,842,292	102%	3,039,340	94%	5,977,529
2017	020	75	FISH AN	075	FISH AN	CONSULTANTS TC	7500	FISH	8049	WILDLIFE HERITAGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CONSULTANTS TC	7505	ADMII	2111	OHRV REGISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CONSULTANTS TC	7510	PUBL	2120	PUBLIC INFORMATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CONSULTANTS TC	7510	PUBL	2121	HUNTER EDUCATION	046	CONS	0	136,250	0%	14,167	962%	0	136,250	0%	85,000	160%	170,000
2017	020	75	FISH AN	075	FISH AN	CONSULTANTS TC	7510	PUBL	2122	AQUATIC RESOURCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CONSULTANTS TC	7515	WILDI	2125	NON-GAME SPECIES	046	CONS	0	1,700	0%	2,250	76%	10,145	5,700	56%	15,452	37%	27,000
2017	020	75	FISH AN	075	FISH AN	CONSULTANTS TC	7515	WILDI	2150	WILDLIFE PROGRAM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CONSULTANTS TC	7515	WILDI	2155	WILDLIFE HABITAT C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CONSULTANTS TC	7515	WILDI	2156	COOPERATIVE HABIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CONSULTANTS TC	7515	WILDI	5068	NON GAME SUPPORT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CONSULTANTS TC	7515	WILDI	5318	CO-OP COTTONTAIL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CONSULTANTS TC	7515	WILDI	5319	CO-OP CONNECTIVIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CONSULTANTS TC	7520	INLAN	2132	HATCHERIES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CONSULTANTS TC	7530	MARII	2288	MARINE FISHERIES M	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CONSULTANTS TC	7535	FACIL	2117	STATEWIDE PUBLIC E	046	CONS	3,508	13,998	399%	7,742	181%	6,051	15,510	256%	13,355	116%	48,948
2017		75	FISH AN	075	FISH AN	CONSULTANTS TOTALS				CATEGORY TOTALS			3,508	151,948	4,331%	24,159	629%	16,196	157,460	972%	113,807	138%	245,948
2017	010	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	1220	BEAR DAMAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	5447	SALARY ADJUSTMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	5448	BENEFIT ADJUSTMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AN	075	FISH AN	CURRENT EXPEN	9998	ERP C	9794	ACTIVITY ACCT AGY-C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	0007	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	1171	OFFICE OF DIRECTOF	020	CURR	412	152	37%	428	35%	1,369	1,153	84%	1,421	81%	3,500
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	2113	GIFTS - DONATIONS A	020	CURR	0	0	0%	2,375	0%	0	13,000	0%	14,250	91%	28,500
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	2114	WILDLIFE LEGACY INI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	2128	LANDOWNER RELATI	020	CURR	43	184	428%	45	409%	350	436	125%	366	119%	2,000
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	2142	WILD TURKEY MANA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	2151	WATERFOWL CONSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	2159	MOOSE MANAGEMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	2162	RESOURCE DATA - GI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	2170	ILLEGAL TAKE/POSS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	2179	BLACK BEAR MANAG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	5415	CONSERVATION LAW	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	5417	WILDLIFE DAMAGE A	020	CURR	0	0	0%	340	0%	0	0	0%	2,042	0%	4,084
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	7888	FISH & GAME COMMI	020	CURR	101	105	103%	103	102%	920	646	70%	931	69%	2,000
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	7998	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	8049	WILDLIFE HERITAGE	020	CURR	4,381	113	3%	5,086	2%	11,202	10,646	95%	13,005	82%	70,000
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7500	FISH	8707	BLANDINGS TURTLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7505	ADMII	2108	PUBLICATION/SPECIA	020	CURR	720	1,188	165%	604	197%	3,662	2,070	57%	3,069	67%	10,000
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7505	ADMII	2110	BUSINESS MANAGEM	020	CURR	1,024	1,619	158%	1,027	158%	9,160	5,052	55%	9,194	55%	28,500
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7505	ADMII	2111	OHRV REGISTRATION	020	CURR	1,990	456	23%	2,280	20%	6,269	7,528	120%	7,182	105%	75,000
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7505	ADMII	2118	LICENSING	020	CURR	5,765	3,236	56%	5,779	56%	13,593	12,637	93%	13,628	93%	20,000
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7505	ADMII	2119	FLEET MANAGEMENT	020	CURR	14,241	12,664	89%	16,252	78%	166,527	132,336	79%	190,038	70%	287,408
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7510	PUBL	2120	PUBLIC INFORMATIO	020	CURR	1,258	936	74%	1,322	71%	7,280	5,399	74%	7,651	71%	14,300
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7510	PUBL	2121	HUNTER EDUCATION	020	CURR	14,490	1,372	9%	17,561	8%	39,159	31,566	81%	47,458	67%	112,728
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7510	PUBL	2122	AQUATIC RESOURCE	020	CURR	456	3,603	790%	493	731%	10,056	8,738	87%	10,872	80%	34,600
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7510	PUBL	2124	WILDLIFE CONSERVA	020	CURR	84	0	0%	2,550	0%	84	2,180	2,595%	2,550	86%	9,500
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7510	PUBL	2126	RECRUITMENT AND F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7515	WILDI	1132	WETLAND RESERVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7515	WILDI	2125	NON-GAME SPECIES	020	CURR	57	31	55%	88	35%	2,209	3,207	145%	3,429	94%	25,879
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7515	WILDI	2139	CONSERVATION LICE	020	CURR	650	0	0%	825	0%	2,566	4,236	165%	3,258	130%	7,954
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7515	WILDI	2150	WILDLIFE PROGRAM	020	CURR	1,002	281	28%	1,170	24%	6,546	3,235	49%	7,643	42%	13,000
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7515	WILDI	2153	PHEASANT MANAGE	020	CURR	0	0	0%	11,250	0%	134,998	134,996	100%	135,000	100%	135,000
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7515	WILDI	2155	WILDLIFE HABITAT C	020	CURR	0	0	0%	83	0%	-24	24	0%	500	5%	1,000
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7515	WILDI	2156	COOPERATIVE HABIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7515	WILDI	2158	GAME MANAGEMENT	020	CURR	436	14,465	3,318%	433	3,338%	35,983	30,311	84%	35,763	85%	62,949
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7515	WILDI	2200	WILDLIFE DAMAGE A	020	CURR	0	0	0%	417	0%	69	69	101%	88	78%	5,000
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7515	WILDI	2949	BLANDINGS TURTLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7515	WILDI	5068	NON GAME SUPPORT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7515	WILDI	5318	CO-OP COTTONTAIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7515	WILDI	5319	CO-OP CONNECTIVIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7520	INLAN	2127	FISHERIES HABITAT	020	CURR	0	11,875	0%	23,333	51%	29,380	77,840	265%	276,239	28%	280,000
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7520	INLAN	2130	INLAND FISHERIES M	020	CURR	310	2,605	840%	386	674%	3,099	4,688	151%	3,860	121%	8,125
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7520	INLAN	2131	SALE OF FISH FOOD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7520	INLAN	2132	HATCHERIES	020	CURR	59,699	18,144	30%	62,631	29%	214,227	193,670	90%	224,680	86%	470,865
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7520	INLAN	2166	BROOD ATLANTIC SA	020	CURR	0	86	0%	2,381	3%	800	9,964	1,245%	5,243	190%	28,570
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7525	LAW	1183	OHRV EDUCATION- TI	020	CURR	4,244	5,405	127%	4,563	118%	22,713	41,648	183%	24,420	171%	88,940
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7525	LAW	1185	DEPUTY CO PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7525	LAW	1186	OPERATION GAME TH	020	CURR	73	41	57%	63	66%	598	249	42%	518	48%	1,000
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7525	LAW	2112	SEARCH - RESCUE	020	CURR	1,190	942	79%	2,554	37%	13,509	9,380	69%	28,997	32%	56,061
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7525	LAW	7887	CONSERVATION LAW	020	CURR	7,763	9,115	117%	8,026	114%	63,228	59,712	94%	65,375	91%	116,855
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7530	MARII	2288	MARINE FISHERIES M	020	CURR	1,424	1,269	89%	2,231	57%	8,680	14,194	164%	13,602	104%	45,406
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7530	MARII	2289	ESTUARINE RESERVI	020	CURR	2,685	2,583	96%	2,223	116%	18,522	17,193	93%	15,337	112%	31,722
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7530	MARII	2352	WHIP FISH MIGRATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7535	FACIL	2116	FACILITY CONSTRUC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7535	FACIL	2117	STATEWIDE PUBLIC E	020	CURR	482	2,593	538%	603	430%	10,301	18,025	175%	12,885	140%	34,199
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7535	FACIL	2160	FACILITY MAINTENAN	020	CURR	2,974	2,356	79%	2,964	79%	21,315	20,390	96%	21,246	96%	49,979
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7535	FACIL	2163	REAL PROPERTY - CC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7540	WORI	6169	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	CURRENT EXPEN	7540	WORI	8594	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AN	075	FISH AN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			127,951	97,400	76%	182,449	53%	858,350	876,418	102%	1,201,741	73%	2,164,625
2017	010	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH	1220	BEAR DAMAGE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH	1220	BEAR DAMAGE	075	GRAN	0	839	0%	0	2,097,500%	2,293	6,897	301%	0	9,852,257%	0
2017	010	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH	1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH	5447	SALARY ADJUSTMEN	219	SALAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH	5447	SALARY ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH	5448	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0
2017	010	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0
2017	010	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	217	INTER	0	0	0%	4,167	0%	50,000
2017	010	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0
2017	015	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0
2017	015	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	025	STATE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	041	AUDIT	0	0	0%	6	0%	36
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	070	IN STA	0	0	0%	42	0%	250
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	080	OUT C	0	0	0%	83	0%	520
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	220	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2113	GIFTS - DONATIONS A	030	EQUIP	0	1,875	0%	250	750%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2113	GIFTS - DONATIONS A	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2114	WILDLIFE LEGACY INI	217	INTER	0	0	0%	833	0%	5,000
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2114	WILDLIFE LEGACY INI	308	LAND	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2114	WILDLIFE LEGACY INI	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	025	STATE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	030	EQUIP	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	041	AUDIT	0	0	0%	2	0%	15
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	070	IN STA	0	0	0%	17	0%	100
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	080	OUT C	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	219	SALAR	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	220	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	308	LAND	0	0	0%	667	0%	2,715
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2151	WATERFOWL CONSE	075	GRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - GI	027	TRANS	79,668	55,812	70%	86,965	64%	215,955
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - GI	029	INTRA	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - GI	035	SHAR	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - GI	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	5417	WILDLIFE DAMAGE AI	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	5447	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	5447	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	5448	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	5448	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7888	FISH & GAME COMMIS	070	IN STA	1,117	0	0%	839	0%	3,633
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7888	FISH & GAME COMMIS	080	OUT C	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7888	FISH & GAME COMMIS	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	701	OPER	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	702	TRANS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	703	OPER	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	704	INCRE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	705	DECR	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	707	CAPIT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	708	PROC	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	709	PROC	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	710	PMTS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	711	ISSUA	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	712	REPA	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	713	TRANS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE I	022	RENT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE I	023	HEAT	0	0	0%	208	0%	582
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE I	027	TRANS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE I	030	EQUIP	0	0	0%	3,050	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE I	040	INDIR	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE I	043	DEBT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE I	047	OWN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE I	048	CONT	0	0	0%	1,667	0%	3,158
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE I	049	TRANS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE I	069	PROM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE I	070	IN STA	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE I	073	GRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE I	080	OUT C	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE I	308	LAND	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE I	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8707	BLANDINGS TURTLE	041	AUDIT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8707	BLANDINGS TURTLE	070	IN STA	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8707	BLANDINGS TURTLE	304	RESE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	8707	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2108	PUBLICATION/SPECIA	069	PROM	4,281	1,533	36%	5,762	27%	16,312
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2108	PUBLICATION/SPECIA	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2110	BUSINESS MANAGEM	022	RENT	312	312	100%	369	84%	2,028
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2110	BUSINESS MANAGEM	025	STATE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2110	BUSINESS MANAGEM	026	ORGA	24,125	24,125	100%	26,079	93%	24,125
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2110	BUSINESS MANAGEM	028	TRANS	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2110	BUSINESS MANAGEM	030	EQUIP	0	0	0%	42	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2110	BUSINESS MANAGEM	035	SHAR	2,300	0	0%	3,389	0%	7,280
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2110	BUSINESS MANAGEM	039	TELEC	2,022	2,226	110%	2,085	107%	8,229
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2110	BUSINESS MANAGEM	040	INDIR	0	0	0%	20,833	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2110	BUSINESS MANAGEM	041	AUDIT	0	0	0%	3	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2110	BUSINESS MANAGEM	043	DEBT	26,790	2,330	9%	29,001	8%	110,532
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2110	BUSINESS MANAGEM	049	TRANS	0	0	0%	333	0%	4,000
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2110	BUSINESS MANAGEM	064	RET P	135,826	70,650	52%	165,237	43%	410,074
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2110	BUSINESS MANAGEM	070	IN STA	0	0	0%	8	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2110	BUSINESS MANAGEM	080	OUT C	0	0	0%	83	0%	838
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2110	BUSINESS MANAGEM	220	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2110	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2111	OHRV REGISTRATION	025	STATE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2111	OHRV REGISTRATION	026	ORGA	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2111	OHRV REGISTRATION	030	EQUIP	0	0	0%	42	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2111	OHRV REGISTRATION	039	TELEC	110	110	100%	111	99%	549
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2111	OHRV REGISTRATION	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2111	OHRV REGISTRATION	102	CONT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2111	OHRV REGISTRATION	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2118	LICENSING	022	RENT	35	70	200%	49	144%	210
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2118	LICENSING	025	STATE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2118	LICENSING	030	EQUIP	0	0	0%	42	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2118	LICENSING	039	TELEC	268	273	102%	269	101%	1,353
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2118	LICENSING	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2118	LICENSING	068	REMU	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2118	LICENSING	102	CONT	1,824	1,614	88%	4,120	39%	4,027
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2119	FLEET MANAGEMENT	023	HEAT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2119	FLEET MANAGEMENT	025	STATE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2119	FLEET MANAGEMENT	026	ORGA	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2119	FLEET MANAGEMENT	030	EQUIP	0	0	0%	7,795	0%	65,553
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2119	FLEET MANAGEMENT	039	TELEC	23	23	100%	25	93%	116
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2119	FLEET MANAGEMENT	041	AUDIT	0	0	0%	7	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2119	FLEET MANAGEMENT	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2119	FLEET MANAGEMENT	070	IN STA	25,920	28,673	111%	26,990	106%	143,136
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7505	ADMII	2119	FLEET MANAGEMENT	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	022	RENT	118	118	100%	135	88%	709

2017	010	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0
2017	010	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0
2017	010	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	217	INTER	0	0	0%	4,167	0%	50,000
2017	010	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0
2017	015	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0
2017	015	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	025	STATE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	041	AUDIT	0	0	0%	6	0%	36
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	070	IN STA	0	0	0%	42	0%	250
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	080	OUT C	0	0	0%	83	0%	520
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	220	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOF	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2113	GIFTS - DONATIONS A	030	EQUIP	0	1,875	0%	250	750%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2113	GIFTS - DONATIONS A	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2114	WILDLIFE LEGACY INI	217	INTER	0	0	0%	833	0%	5,000
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2114	WILDLIFE LEGACY INI	308	LAND	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2114	WILDLIFE LEGACY INI	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	025	STATE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	030	EQUIP	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	041	AUDIT	0	0	0%	2	0%	15
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	070	IN STA	0	0	0%	17	0%	100
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	080	OUT C	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	219	SALAR	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	220	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	308	LAND	0	0	0%	667	0%	2,715
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATI	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2151	WATERFOWL CONSE	075	GRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - GI	027	TRANS	79,668	55,812	70%	86,965	64%	215,955
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - GI	029	INTRA	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - GI	035	SHAR	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - GI	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	5417	WILDLIFE DAMAGE AI	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	5447	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	5447	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	5448	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	5448	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH A	7888	FISH & GAME COMMIS	070	IN STA	1,117	0	0%	839	0%	3,633

2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	025	STATE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	030	EQUIP	0	0	0%	665	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	038	TECH	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	039	TELEC	331	331	100%	332	100%	1,653
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	041	AUDIT	0	0	0%	8	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	069	PROM	30,018	15,512	52%	32,909	47%	61,654
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	070	IN STA	0	0	0%	8	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	080	OUT C	0	0	0%	125	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	102	CONT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	219	SALAR	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	220	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	021	FOOD	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	022	RENT	40	199	498%	42	473%	538
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	023	HEAT	480	0	0%	870	0%	2,434
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	025	STATE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	026	ORGA	0	0	0%	167	0%	2,000
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	030	EQUIP	0	0	0%	750	0%	9,434
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	039	TELEC	47	64	137%	82	78%	283
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	041	AUDIT	0	0	0%	43	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	047	OWN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	048	CONT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	068	REMU	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	070	IN STA	1	115	23,004%	1	17,695%	826
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	080	OUT C	0	0	0%	583	0%	372
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	102	CONT	0	0	0%	1,787	0%	113,632
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	103	CONT	1,542	308	20%	2,413	13%	1,542
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	220	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	GAP	GAAP	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2122	AQUATIC RESOURCE	022	RENT	0	119	0%	69	171%	298
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2122	AQUATIC RESOURCE	025	STATE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2122	AQUATIC RESOURCE	030	EQUIP	0	0	0%	125	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2122	AQUATIC RESOURCE	039	TELEC	0	134	0%	125	107%	490
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2122	AQUATIC RESOURCE	041	AUDIT	0	0	0%	20	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2122	AQUATIC RESOURCE	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2122	AQUATIC RESOURCE	070	IN STA	48	199	412%	62	320%	928
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2122	AQUATIC RESOURCE	080	OUT C	0	0	0%	183	0%	100
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2122	AQUATIC RESOURCE	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2124	WILDLIFE CONSERVA	030	EQUIP	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2124	WILDLIFE CONSERVA	039	TELEC	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2124	WILDLIFE CONSERVA	041	AUDIT	0	0	0%	1	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2124	WILDLIFE CONSERVA	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2124	WILDLIFE CONSERVA	070	IN STA	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2124	WILDLIFE CONSERVA	080	OUT C	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2124	WILDLIFE CONSERVA	219	SALAR	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2124	WILDLIFE CONSERVA	220	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2124	WILDLIFE CONSERVA	304	RESE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2124	WILDLIFE CONSERVA	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2126	RECRUITMENT AND F	030	EQUIP	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2126	RECRUITMENT AND F	069	PROM	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2126	RECRUITMENT AND F	070	IN STA	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2126	RECRUITMENT AND F	080	OUT C	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2126	RECRUITMENT AND F	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	1132	WETLAND RESERVE I	072	GRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	1132	WETLAND RESERVE I	073	GRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	1132	WETLAND RESERVE I	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2125	NON-GAME SPECIES I	023	HEAT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2125	NON-GAME SPECIES I	025	STATE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2125	NON-GAME SPECIES I	030	EQUIP	0	0	0%	417	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2125	NON-GAME SPECIES I	039	TELEC	210	256	122%	212	121%	1,048
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2125	NON-GAME SPECIES I	041	AUDIT	0	0	0%	32	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2125	NON-GAME SPECIES I	049	TRAN	0	0	0%	7,077	0%	26,931
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2125	NON-GAME SPECIES I	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2125	NON-GAME SPECIES I	070	IN STA	0	0	0%	208	0%	45
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2125	NON-GAME SPECIES I	075	GRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2125	NON-GAME SPECIES I	080	OUT C	0	442	0%	750	59%	2,550
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2125	NON-GAME SPECIES I	217	INTER	0	0	0%	2,500	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2125	NON-GAME SPECIES I	304	RESE	225	1,253	557%	320	391%	105,007
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2125	NON-GAME SPECIES I	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2139	CONSERVATION LICE	030	EQUIP	0	0	0%	417	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2139	CONSERVATION LICE	041	AUDIT	0	0	0%	9	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2139	CONSERVATION LICE	049	TRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2139	CONSERVATION LICE	068	REMU	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2139	CONSERVATION LICE	217	INTER	0	0	0%	25,745	0%	50,615
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2139	CONSERVATION LICE	304	RESE	12,986	12,478	96%	20,266	62%	77,347
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2139	CONSERVATION LICE	305	HABIT	0	0	0%	1,250	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2139	CONSERVATION LICE	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2150	WILDLIFE PROGRAM I	022	RENT	312	312	100%	476	66%	936
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2150	WILDLIFE PROGRAM I	025	STATE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2150	WILDLIFE PROGRAM I	030	EQUIP	0	0	0%	83	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2150	WILDLIFE PROGRAM I	039	TELEC	323	300	93%	323	93%	1,614
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2150	WILDLIFE PROGRAM I	041	AUDIT	0	0	0%	85	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2150	WILDLIFE PROGRAM I	049	TRAN	0	0	0%	12,880	0%	48,908
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2150	WILDLIFE PROGRAM I	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2150	WILDLIFE PROGRAM I	070	IN STA	0	0	0%	83	0%	90
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2150	WILDLIFE PROGRAM I	072	GRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2150	WILDLIFE PROGRAM I	080	OUT C	0	390	0%	250	156%	10
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2150	WILDLIFE PROGRAM I	220	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2150	WILDLIFE PROGRAM I	304	RESE	0	3,527	0%	13,126	27%	21,289
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2150	WILDLIFE PROGRAM I	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2153	PHEASANT MANAGEN	304	RESE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2153	PHEASANT MANAGEN	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2155	WILDLIFE HABITAT C	030	EQUIP	0	0	0%	83	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2155	WILDLIFE HABITAT C	033	LAND	24	386,959	1,612,329%	24	1,600,989%	526,262
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2155	WILDLIFE HABITAT C	039	TELEC	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2155	WILDLIFE HABITAT C	041	AUDIT	0	0	0%	49	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2155	WILDLIFE HABITAT C	049	TRAN	0	0	0%	3,560	0%	5,918
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2155	WILDLIFE HABITAT C	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2155	WILDLIFE HABITAT C	070	IN STA	0	0	0%	21	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2155	WILDLIFE HABITAT C	072	GRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2155	WILDLIFE HABITAT C	073	GRAN	0	5,406	0%	3,333	162%	3,972
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2155	WILDLIFE HABITAT C	075	GRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2155	WILDLIFE HABITAT C	080	OUT C	0	0	0%	167	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2155	WILDLIFE HABITAT C	217	INTER	0	0	0%	1,250	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2155	WILDLIFE HABITAT C	304	RESE	8,658	18,889	218%	11,555	163%	85,076
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2155	WILDLIFE HABITAT C	305	HABIT	20,800	15,013	72%	15,285	98%	46,719
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2155	WILDLIFE HABITAT C	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2156	COOPERATIVE HABIT	041	AUDIT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2156	COOPERATIVE HABIT	072	GRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2156	COOPERATIVE HABIT	304	RESE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2156	COOPERATIVE HABIT	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	022	RENT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	023	HEAT	0	0	0%	8	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	026	ORGA	0	0	0%	542	0%	750
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	030	EQUIP	1,129	12,580	1,114%	925	1,360%	1,357

2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	025	STATE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	030	EQUIP	0	7,167	0%	3,992	180%	7,984
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	038	TECH	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	039	TELEC	1,653	1,989	120%	1,661	120%	3,200
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	041	AUDIT	0	0	0%	46	0%	92
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	069	PROM	61,654	61,510	100%	67,592	91%	138,509
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	070	IN STA	0	0	0%	50	0%	100
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	080	OUT C	0	245	0%	750	33%	1,500
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	102	CONT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	219	SALAR	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	220	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2120	PUBLIC INFORMATIO	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	021	FOOD	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	022	RENT	538	597	111%	565	106%	1,193
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	023	HEAT	2,434	685	28%	4,415	16%	8,500
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	025	STATE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	026	ORGA	2,000	2,000	100%	2,000	100%	2,000
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	030	EQUIP	9,434	248	3%	1,010	25%	9,000
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	039	TELEC	283	382	135%	499	77%	1,200
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	041	AUDIT	0	0	0%	255	0%	510
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	047	OWN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	048	CONT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	068	REMU	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	070	IN STA	826	1,004	122%	1,074	94%	4,500
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	080	OUT C	372	0	0%	2,334	0%	7,000
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	102	CONT	113,632	1,442	1%	21,442	7%	21,442
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	103	CONT	1,542	1,850	120%	2,413	77%	5,308
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	220	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2121	HUNTER EDUCATION	GAP	GAAP	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2122	AQUATIC RESOURCE	022	RENT	298	476	160%	379	126%	833
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2122	AQUATIC RESOURCE	025	STATE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2122	AQUATIC RESOURCE	030	EQUIP	0	248	0%	750	33%	1,500
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2122	AQUATIC RESOURCE	039	TELEC	490	684	140%	562	122%	1,500
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2122	AQUATIC RESOURCE	041	AUDIT	0	0	0%	119	0%	237
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2122	AQUATIC RESOURCE	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7510	PUBL	2122	AQUATIC RESOURCE	070	IN STA	928	1,083	117%	1

2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	041	AUDIT	0	0	0%	13	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	048	CONT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	049	TRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	070	IN ST	0	0	0%	167	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	072	GRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	080	OUT C	0	-4	0%	1,000	0%	2,544
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	217	INTER	0	0	0%	14,167	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	304	RESE	945	0	0%	1,999	0%	93,334
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	305	HABIT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	306	COOP	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2200	WILDLIFE DAMAGE A	025	STAT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2200	WILDLIFE DAMAGE A	041	AUDIT	0	0	0%	3	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2200	WILDLIFE DAMAGE A	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2200	WILDLIFE DAMAGE A	070	IN ST	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2200	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2949	BLANDINGS TURTLE	041	AUDIT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2949	BLANDINGS TURTLE	304	RESE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2949	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	022	RENT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	027	TRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	030	EQUIP	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	040	INDIR	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	041	AUDIT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	048	CONT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	070	IN ST	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	080	OUT C	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	217	INTER	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	022	RENT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	027	TRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	030	EQUIP	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	040	INDIR	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	041	AUDIT	0	0	0%	18	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	048	CONT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	070	IN ST	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	072	GRAN	3,795	0	0%	18,046	0%	3,795
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	080	OUT C	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	022	RENT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	027	TRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	030	EQUIP	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	040	INDIR	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	041	AUDIT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	048	CONT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	070	IN ST	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	072	GRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	073	GRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	074	GRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	080	OUT C	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	211	CATA	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2127	FISHERIES HABITAT	026	ORGA	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2127	FISHERIES HABITAT	030	EQUIP	0	0	0%	83	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2127	FISHERIES HABITAT	041	AUDIT	0	0	0%	1	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2127	FISHERIES HABITAT	043	DEBT	0	0	0%	4,000	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2127	FISHERIES HABITAT	049	TRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2127	FISHERIES HABITAT	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2127	FISHERIES HABITAT	217	INTER	0	0	0%	1,000	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2127	FISHERIES HABITAT	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	022	RENT	51	51	100%	67	76%	304
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	025	STAT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	026	ORGA	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	030	EQUIP	137	0	0%	737	0%	137
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	039	TELE	238	214	90%	240	89%	1,188
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	041	AUDIT	0	0	0%	36	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	070	IN ST	0	0	0%	39	0%	16
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	075	GRAN	0	0	0%	417	0%	5,000
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	080	OUT C	0	185	0%	292	63%	192
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	219	SALA	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	220	BENE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2131	SALE OF FISH FOOD	030	EQUIP	377	0	0%	270	0%	4,334
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2131	SALE OF FISH FOOD	049	TRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2131	SALE OF FISH FOOD	217	INTER	0	0	0%	17	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2131	SALE OF FISH FOOD	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	022	RENT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	023	HEAT	16,551	26,184	158%	20,251	129%	103,049
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	025	STAT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	027	TRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	030	EQUIP	0	0	0%	417	0%	976
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	039	TELE	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	040	INDIR	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	041	AUDIT	0	0	0%	107	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	047	OWN	594	2,784	469%	575	484%	11,011
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	048	CONT	1,724	2,186	127%	1,694	129%	20,618
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	070	IN ST	0	0	0%	21	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	075	GRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	080	OUT C	0	0	0%	83	0%	389
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	103	CONT	41	204	498%	53	382%	3,254
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	219	SALA	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2132	HATCHERIES	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2166	BROOD ATLANTIC SA	030	EQUIP	0	513	0%	175	293%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2166	BROOD ATLANTIC SA	049	TRAN	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2166	BROOD ATLANTIC SA	070	IN ST	0	0	0%	17	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2166	BROOD ATLANTIC SA	080	OUT C	0	0	0%	83	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2166	BROOD ATLANTIC SA	217	INTER	0	0	0%	83	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7520	INLAN	2166	BROOD ATLANTIC SA	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1183	OHRV EDUCATION- T	022	RENT	51	51	100%	56	90%	304
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1183	OHRV EDUCATION- T	023	HEAT	446	113	25%	2,500	5%	446
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1183	OHRV EDUCATION- T	025	STAT	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1183	OHRV EDUCATION- T	026	ORGA	0	0	0%	42	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1183	OHRV EDUCATION- T	030	EQUIP	11,117	0	0%	5,165	0%	72,470
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1183	OHRV EDUCATION- T	039	TELE	71	106	149%	72	148%	401
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1183	OHRV EDUCATION- T	049	TRAN	0	0	0%	284,133	0%	730,377
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1183	OHRV EDUCATION- T	064	RET P	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1183	OHRV EDUCATION- T	070	IN ST	12	73	595%	52	141%	2,392
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1183	OHRV EDUCATION- T	080	OUT C	0	0	0%	367	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1183	OHRV EDUCATION- T	102	CONT	0	2,732	0%	5,081	54%	9,122
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1183	OHRV EDUCATION- T	217	INTER	0	0	0%	57,917	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1183	OHRV EDUCATION- T	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1185	DEPUTY CO PROGRA	070	IN ST	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1185	DEPUTY CO PROGRA	999	FCLG	0	0	0%	0	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1186	OPERATION GAME T	026	ORGA	0	0	0%	33	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1186	OPERATION GAME T	030	EQUIP	0	0	0%	50	0%	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1186	OPERATION GAME T	039	TELE	0	0	0%	0	0%	0

2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	041	AUDIT	80	0%	160			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	048	CONT	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	049	TRAN	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	070	IN ST	507	0%	1,000	51%	2,000	
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	072	GRAN	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	080	OUT C	5,304	209%	7,485	71%	12,000	
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	217	INTER	0	0%	85,000	0%	170,000	
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	304	RESE	92,776	99%	197,434	47%	584,188	
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	305	HABIT	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	306	COOP	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2158	GAME MANAGEMENT	999	FCLG	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2200	WILDLIFE DAMAGE A	025	STAT	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2200	WILDLIFE DAMAGE A	041	AUDIT	16	0%	31			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2200	WILDLIFE DAMAGE A	064	RET P	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2200	WILDLIFE DAMAGE A	070	IN ST	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2200	WILDLIFE DAMAGE A	999	FCLG	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2949	BLANDINGS TURTLE	041	AUDIT	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2949	BLANDINGS TURTLE	304	RESE	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	2949	BLANDINGS TURTLE	999	FCLG	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	022	RENT	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	027	TRAN	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	030	EQUIP	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	040	INDIR	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	041	AUDIT	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	048	CONT	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	070	IN ST	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	080	OUT C	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	217	INTER	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5068	NON GAME SUPPORT	999	FCLG	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	022	RENT	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	027	TRAN	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	030	EQUIP	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	040	INDIR	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	041	AUDIT	105	0%	210			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	048	CONT	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	070	IN ST	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	072	GRAN	56,810	1,497%	18,046	315%	448,502	
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	080	OUT C	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5318	CO-OP COTTONTAIL	999	FCLG	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	022	RENT	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	027	TRAN	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	030	EQUIP	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	040	INDIR	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7515	WILDI	5319	CO-OP CONNECTIVIT	041	AUDIT	0	0%	0			
2017	020	75	FISH AN	075	FISH AN	AL

2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1186	OPERATION GAME TH	080	OUT O	0	0	0%	208	0%	1,739	2,425
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1186	OPERATION GAME TH	999	FCLG	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1186	OPERATION GAME TH	GAP	GAAP	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	2112	SEARCH - RESCUE	030	EQUIP	11,735	0	0%	68,139	0%	11,735	55,545
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	2112	SEARCH - RESCUE	049	TRAN	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	2112	SEARCH - RESCUE	070	IN STA	0	0	0%	167	0%	145	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	2112	SEARCH - RESCUE	080	OUT O	0	0	0%	167	0%	1,000	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	2112	SEARCH - RESCUE	217	INTER	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	2112	SEARCH - RESCUE	999	FCLG	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	021	FOOD	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	022	RENT	51	51	100%	58	87%	304	304
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	023	HEAT	238	307	129%	285	108%	622	1,411
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	025	STATE	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	026	ORGA	0	0	0%	79	0%	900	400
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	030	EQUIP	39,539	4,898	12%	40,166	12%	39,939	17,791
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	039	TELEC	338	331	98%	344	96%	1,726	2,429
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	041	AUDIT	0	0	0%	39	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	049	TRAN	0	0	0%	1,833	0%	11,275	10,000
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	052	MAST	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	064	RET P	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	070	IN STA	1,476	1,149	78%	1,681	68%	2,640	4,846
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	075	GRAN	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	080	OUT O	0	407	0%	333	122%	456	1,337
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	999	FCLG	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	022	RENT	0	218	0%	134	163%	545	763
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	023	HEAT	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	025	STATE	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	026	ORGA	12,688	0	0%	14,000	0%	25,375	25,478
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	030	EQUIP	0	0	0%	1,167	0%	0	299
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	041	AUDIT	0	0	0%	43	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	064	RET P	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	070	IN STA	223	112	50%	497	22%	671	502
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	072	GRAN	67	2,395	3,579%	1	219,725%	1,132,918	18,540
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	073	GRAN	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	080	OUT O	33	-5	-15%	394	-1%	40	251
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	102	CONT	0	0	0%	8	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	103	CONT	1,202	231	19%	1,641	14%	4,617	3,713
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	220	BENE	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2289	ESTUARINE RESERVI	022	RENT	40	80	200%	83	96%	240	240
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2289	ESTUARINE RESERVI	023	HEAT	1,035	1,507	146%	1,279	118%	7,217	7,465
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2289	ESTUARINE RESERVI	025	STATE	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2289	ESTUARINE RESERVI	030	EQUIP	0	0	0%	167	0%	449	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2289	ESTUARINE RESERVI	041	AUDIT	0	0	0%	33	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2289	ESTUARINE RESERVI	048	CONT	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2289	ESTUARINE RESERVI	064	RET P	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2289	ESTUARINE RESERVI	070	IN STA	0	0	0%	42	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2289	ESTUARINE RESERVI	072	GRAN	676	0	0%	202	0%	12,180	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2289	ESTUARINE RESERVI	075	GRAN	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2289	ESTUARINE RESERVI	080	OUT O	1,021	4,719	462%	1,077	438%	8,043	8,241
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2289	ESTUARINE RESERVI	102	CONT	958	315	33%	4,508	7%	2,003	927
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2289	ESTUARINE RESERVI	103	CONT	274	734	268%	311	236%	2,997	2,230
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2289	ESTUARINE RESERVI	999	FCLG	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2352	WHIP FISH MIGRATIO	103	CONT	0	0	0%	6,107	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2352	WHIP FISH MIGRATIO	999	FCLG	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2116	FACILITY CONSTRUC	022	RENT	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2116	FACILITY CONSTRUC	025	STATE	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2116	FACILITY CONSTRUC	039	TELEC	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2116	FACILITY CONSTRUC	041	AUDIT	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2116	FACILITY CONSTRUC	064	RET P	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2116	FACILITY CONSTRUC	070	IN STA	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2116	FACILITY CONSTRUC	999	FCLG	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	022	RENT	125	125	100%	129	97%	833	750
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	023	HEAT	137	163	119%	137	119%	1,194	1,376
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	026	ORGA	600	600	100%	750	80%	600	600
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	030	EQUIP	0	0	0%	83	0%	25,929	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	039	TELEC	116	93	80%	65	144%	582	559
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	041	AUDIT	0	0	0%	20	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	047	OWN	66	510	776%	226	226%	3,514	5,099
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	048	CONT	0	1,830	0%	3,458	53%	25,621	30,936
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	049	TRAN	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	064	RET P	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	070	IN STA	66	257	391%	59	433%	19,072	15,912
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	075	GRAN	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	080	OUT O	739	0	0%	1,594	0%	1,159	1,885
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	102	CONT	0	0	0%	4,754	0%	16,151	5,910
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	217	INTER	0	0	0%	5,000	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	307	STATE	0	2,068	0%	8,409	25%	75,809	56,545
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2117	STATEWIDE PUBLIC E	999	FCLG	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2160	FACILITY MAINTENAN	022	RENT	319	497	156%	374	133%	1,345	1,292
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2160	FACILITY MAINTENAN	023	HEAT	2,989	3,128	105%	3,911	80%	15,716	16,397
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2160	FACILITY MAINTENAN	025	STATE	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2160	FACILITY MAINTENAN	028	TRAN	3,672	3,293	90%	5,925	56%	17,479	12,427
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2160	FACILITY MAINTENAN	030	EQUIP	0	0	0%	83	0%	375	299
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2160	FACILITY MAINTENAN	039	TELEC	70	151	216%	71	214%	544	905
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2160	FACILITY MAINTENAN	041	AUDIT	0	0	0%	7	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2160	FACILITY MAINTENAN	047	OWN	1,525	461	30%	1,525	30%	7,707	3,186
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2160	FACILITY MAINTENAN	048	CONT	1,977	3,540	179%	1,997	177%	27,846	29,534
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2160	FACILITY MAINTENAN	064	RET P	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2160	FACILITY MAINTENAN	070	IN STA	10	39	388%	30	131%	10	39
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2160	FACILITY MAINTENAN	219	SALAI	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2160	FACILITY MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2163	REAL PROPERTY - CC	022	RENT	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2163	REAL PROPERTY - CC	025	STATE	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2163	REAL PROPERTY - CC	033	LAND	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2163	REAL PROPERTY - CC	039	TELEC	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2163	REAL PROPERTY - CC	041	AUDIT	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2163	REAL PROPERTY - CC	049	TRAN	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2163	REAL PROPERTY - CC	064	RET P	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2163	REAL PROPERTY - CC	070	IN STA	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2163	REAL PROPERTY - CC	080	OUT O	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7535	FACIL	2163	REAL PROPERTY - CC	999	FCLG	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7540	WORI	6169	UNEMPLOYMENT COI	061	UNEM	0	0	0%	4	0%	300	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7540	WORI	6169	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7540	WORI	8594	WORKERS COMPENS	062	WORI	0	0	0%	14,583	0%	51,776	27,054
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7540	WORI	8594	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0
2017	040	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH /	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0
2017	040	75	FISH AN	075	FISH AN	ALL OTHER	7500	FISH /	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0
2017		75	FISH AN	075	FISH AN	ALL OTHER				CATEGORY TOTALS			502,063	734,961	146%	1,176,306	62%	4,909,027	3,637,130
2017		75	FISH AN	075	FISH AN	AGENCY TOTALS							1,812,373	2,240,621	124%	2,661,446	84%	13,745,127	12,940,920
2017	010	76	HUMAN	076	HUMAN	FULL TIME PERSC	7600	HUMA	7882	ENFORCEMENT	010	PERS	28,174	28,717	102%	31,271	92%	185,641	183,890
2017	010	76	HUMAN	076	HUMAN	FULL TIME PERSC	7600	HUMA	7882	ENFORCEMENT	017	FT EM	0	0	0%	0	0%	0	0
2017		76	HUMAN	076	HUMAN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			28,174	28,717	102%	31,271	92%	185,641	183,890
2017	010	76	HUMAN	076	HUMAN	PART TIME TEMP	7600	HUMA	7882	ENFORCEMENT	050	PERS	3,164	3,176	100%	5,473	58%	19,973	21,166
2017		76	HUMAN	076	HUMAN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,164	3,176	100%	5,473	58%	19,973	21,166
2017	010	76	HUMAN	076	HUMAN	BENEFITS TOTALS	7600	HUMA	6199	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0
2017	010	76	HUMAN	076	HUMAN	BENEFITS TOTALS	7600	HUMA	7882	ENFORCEMENT	060	BENE	11,723	13,496	115%	13,066	103%	75,417	82,555
2017	010	76	HUMAN	076	HUMAN	BENEFITS TOTALS	7600	HUMA	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0

2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1186	OPERATION GAME TH	080	OUT O	2,500	97%	2,500				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1186	OPERATION GAME TH	999	FCLG	0	0%	0				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	1186	OPERATION GAME TH	GAP	GAAP	0	0%	0				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	2112	SEARCH - RESCUE	030	EQUIP	68,139	82%	112,520				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	2112	SEARCH - RESCUE	049	TRAN	0	0%	0				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	2112	SEARCH - RESCUE	070	IN STA	354	0%	2,000				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	2112	SEARCH - RESCUE	080	OUT O	2,000	0%	2,000				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	2112	SEARCH - RESCUE	217	INTER	0	0%	0				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	2112	SEARCH - RESCUE	999	FCLG	0	0%	0				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	021	FOOD	0	0%	0				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	022	RENT	350	87%	700				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	023	HEAT	743	190%	2,500				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	025	STATE	0	0%	0				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	026	ORGA	950	42%	950				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	030	EQUIP	40,573	44%	201,573				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	039	TELEC	1,761	138%	3,500				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	041	AUDIT	234	0%	468				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	049	TRAN	16,427	61%	22,000				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	052	MAST	0	0%	0				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	064	RET P	0	0%	0				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	070	IN STA	3,006	161%	5,000				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	075	GRAN	0	0%	0				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	080	OUT O	907	147%	4,000				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7525	LAW I	7887	CONSERVATION LAW	999	FCLG	0	0%	0				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	022	RENT	731	104%	1,609				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	023	HEAT	0	0%	0				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	025	STATE	0	0%	0				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	026	ORGA	28,000	91%	28,000				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	030	EQUIP	7,000	4%	14,000				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	041	AUDIT	259	0%	518				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	064	RET P	0	0%	0				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	070	IN STA	1,500	33%	1,500				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	072	GRAN	18,438	101%	18,540				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	073	GRAN	0	0%	0				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	080	OUT O	478	53%	4,000				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	102	CONT	50	0%	100				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARINE FISHERIES M	103	CONT	6,305	59%	14,000				
2017	020	75	FISH AN	075	FISH AN	ALL OTHER	7530	MARII	2288	MARIN

2017	010	76	HUMAN	076	HUMAN BENEFITS TOTALS	9998	ERP	C9795	ACTIVITY ACCT AGY-C	060	BENE	0	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0
2017		76	HUMAN	076	HUMAN BENEFITS TOTALS				CATEGORY TOTALS			11,723	13,496 115%	13,066 103%	75,417	82,555 109%	84,055 98%	160,486	
2017	010	76	HUMAN	076	HUMAN CURRENT EXPEN	7600	HUMA	0007	UNRESTRICTED INCC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	76	HUMAN	076	HUMAN CURRENT EXPEN	7600	HUMA	6199	UNEMPLOYMENT COI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	76	HUMAN	076	HUMAN CURRENT EXPEN	7600	HUMA	7882	ENFORCEMENT	020	CURR	702	274 39%	604 45%	3,631	1,995 55%	3,122 64%	5,300	
2017	010	76	HUMAN	076	HUMAN CURRENT EXPEN	9998	ERP	C9795	ACTIVITY ACCT AGY-C	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017		76	HUMAN	076	HUMAN CURRENT EXPENSE TOTALS				CATEGORY TOTALS			702	274 39%	604 45%	3,631	1,995 55%	3,122 64%	5,300	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	6199	UNEMPLOYMENT COI	062	WORK	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	6199	UNEMPLOYMENT COI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	022	RENT	3,292	3,292 100%	3,352 98%	22,711	23,489 103%	23,127 102%	40,433	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	027	TRAN	1,901	995 52%	1,930 52%	3,004	2,448 81%	3,049 80%	10,404	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	035	SHAR	45	0 0%	40 0%	180	204 113%	160 128%	798	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	039	TELEC	1,777	0 0%	930 0%	3,349	3,869 116%	1,753 221%	4,294	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	040	INDIR	0	0 0%	230 0%	0	0 0%	1,379 0%	2,758	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	041	AUDIT	0	0 0%	9 0%	0	0 0%	52 0%	103	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	049	TRAN	0	0 0%	17 0%	200	200 100%	200 100%	200	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	057	BOOK	157	157 100%	135 117%	385	433 112%	330 131%	875	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	061	UNEM	0	0 0%	0 0%	854	0 0%	0 0%	0	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	062	WORK	0	0 0%	0 0%	0	573 0%	0 0%	0	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	068	REMU	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	070	IN ST	24	0 0%	86 0%	98	36 37%	346 10%	895	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	080	OUT C	1,627	0 0%	1,700 0%	1,627	1,317 81%	1,700 77%	1,700	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	103	CONT	400	374 93%	423 88%	840	2,523 300%	888 284%	2,537	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	229	SHER	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	230	INTER	0	0 0%	123 0%	321	0 0%	340 0%	1,474	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	233	LITIGA	0	0 0%	44 0%	0	0 0%	263 0%	525	
2017	010	76	HUMAN	076	HUMAN ALL OTHER	7600	HUMA	7882	ENFORCEMENT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017		76	HUMAN	076	HUMAN ALL OTHER				CATEGORY TOTALS			9,223	4,818 52%	9,017 53%	33,569	35,092 105%	33,586 104%	66,996	
2017		76	HUMAN	076	HUMAN AGENCY TOTALS							52,986	50,481 95%	59,430 85%	318,230	324,698 102%	361,358 90%	687,529	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7700	LIQUC	1010	OFFICE OF THE COM	010	PERS	8,810	9,265 105%	8,362 111%	66,057	67,849 103%	62,699 108%	121,514	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7700	LIQUC	1010	OFFICE OF THE COM	011	PERS	16,200	17,119 106%	15,556 110%	105,680	110,107 104%	101,476 109%	207,041	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7700	LIQUC	1010	OFFICE OF THE COM	012	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7700	LIQUC	1010	OFFICE OF THE COM	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7700	LIQUC	1010	OFFICE OF THE COM	019	HOLID	323	0 0%	0 0%	539	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7700	LIQUC	8007	SALARY ADJUSTMEN	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7705	ENFO	1021	LICENSING	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7705	ENFO	1027	EDUCATION	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7705	ENFO	7878	ENFORCEMENT, LICE	010	PERS	117,483	125,312 107%	142,794 88%	778,752	802,358 103%	946,526 85%	1,848,632	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7705	ENFO	7878	ENFORCEMENT, LICE	011	PERS	7,396	7,544 102%	7,630 99%	47,715	49,037 103%	49,226 100%	99,664	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7705	ENFO	7878	ENFORCEMENT, LICE	012	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7705	ENFO	7878	ENFORCEMENT, LICE	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7705	ENFO	7878	ENFORCEMENT, LICE	019	HOLID	0	98 0%	42 236%	1,180	98 8%	426 23%	500	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7705	ENFO	8685	FDA-TOBACCO	010	PERS	0	0 0%	0 0%	0	600 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7705	ENFO	8685	FDA-TOBACCO	017	FT EM	0	0 0%	-1,455 0%	0	0 0%	-8,731 0%	-17,461	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7705	ENFO	8685	FDA-TOBACCO	059	TEMP	3,576	3,768 105%	28,955 13%	23,415	24,270 104%	189,592 13%	385,179	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7705	ENFO	9048	ENFORCEMENT DET/	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7710	FINAN	1022	MANAGEMENT INFOR	012	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7710	FINAN	1023	FINANCIAL ADMINISTI	010	PERS	59,492	55,037 93%	59,067 93%	430,823	357,966 83%	427,750 84%	773,880	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7710	FINAN	1023	FINANCIAL ADMINISTI	011	PERS	7,396	0 0%	6,829 0%	48,036	9,236 19%	44,355 21%	89,498	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7710	FINAN	1023	FINANCIAL ADMINISTI	012	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7710	FINAN	1023	FINANCIAL ADMINISTI	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7710	FINAN	1026	HUMAN RESOURCES	010	PERS	18,220	19,547 107%	19,036 103%	115,030	132,046 115%	120,179 110%	252,633	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7710	FINAN	1026	HUMAN RESOURCES	012	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7710	FINAN	1026	HUMAN RESOURCES	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1024	MERCHANDISING-ADI	010	PERS	34,586	28,781 83%	35,802 80%	251,540	210,350 84%	260,377 81%	482,538	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1024	MERCHANDISING-ADI	011	PERS	0	6,892 0%	8,704 79%	40,881	44,286 108%	52,320 85%	104,442	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1024	MERCHANDISING-ADI	012	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1024	MERCHANDISING-ADI	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1024	MERCHANDISING-ADI	019	HOLID	0	0 0%	0 0%	681	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1025	PURCHASING	010	PERS	3,216	4,134 129%	3,425 121%	20,671	22,812 110%	22,017 104%	44,660	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1025	PURCHASING	012	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1025	PURCHASING	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1030	STORE OPERATIONS	010	PERS	700,165	721,530 103%	763,613 94%	4,581,730	4,680,843 102%	4,996,924 94%	10,170,867	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1030	STORE OPERATIONS	012	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1030	STORE OPERATIONS	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1030	STORE OPERATIONS	019	HOLID	30,494	856 3%	91,865 1%	103,369	2,070 2%	311,400 1%	537,621	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1031	MERCHANDISING-AD'	012	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1034	SWEEPSTAKES INCE	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1034	SWEEPSTAKES INCE	017	FT EM	0	0 0%	1,250 0%	0	0 0%	7,500 0%	15,000	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1040	WAREHOUSE - TRAN	010	PERS	13,356	5,577 42%	10,301 54%	75,552	45,082 60%	58,273 77%	112,866	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1040	WAREHOUSE - TRAN	012	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7715	MARK	1040	WAREHOUSE - TRAN	019	HOLID	101	0 0%	0 0%	101	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7720	WORK	8595	WORKERS COMPENS	012	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR FULL TIME PERSC	7725	UNEM	6155	UNEMPLOYMENT COI	012	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017		77	LIQUOR	077	LIQUOR FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,020,815	1,005,462 98%	1,201,776 84%	6,691,751	6,559,010 98%	7,642,310 86%	15,229,073	
2017	012	77	LIQUOR	077	LIQUOR PART TIME TEMP	7700	LIQUC	1010	OFFICE OF THE COM	050	PERS	6,146	6,688 109%	9,317 72%	36,261	28,668 79%	54,970 52%	89,036	
2017	012	77	LIQUOR	077	LIQUOR PART TIME TEMP	7700	LIQUC	2357	DRE ADMINISTRATIO	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR PART TIME TEMP	7705	ENFO	1729	ALCOHOL DRUG PRE'	050	PERS	68	0 0%	16,901 0%	201	0 0%	50,113 0%	50,113	
2017	012	77	LIQUOR	077	LIQUOR PART TIME TEMP	7705	ENFO	1856	NATIONAL LIQUOR LA	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR PART TIME TEMP	7705	ENFO	2326	DRE-HWY SAFETY	050	PERS	0	0 0%	4,167 0%	0	0 0%	25,000 0%	50,000	
2017	012	77	LIQUOR	077	LIQUOR PART TIME TEMP	7705	ENFO	2402	TRACE	050	PERS	0	0 0%	2,083 0%	0	0 0%	12,500 0%	25,000	
2017	012	77	LIQUOR	077	LIQUOR PART TIME TEMP	7705	ENFO	7878	ENFORCEMENT, LICE	050	PERS	16,302	17,754 109%	24,229 73%	76,256	102,092 134%	113,333 90%	305,041	
2017	012	77	LIQUOR	077	LIQUOR PART TIME TEMP	7705	ENFO	8685	FDA-TOBACCO	050	PERS	0	0 0%	25,776 0%	0	0 0%	154,657 0%	309,314	
2017	012	77	LIQUOR	077	LIQUOR PART TIME TEMP	7705	ENFO	9048	ENFORCEMENT DET/	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR PART TIME TEMP	7710	FINAN	1023	FINANCIAL ADMINISTI	050	PERS	3,362	23,925 712%	4,816 497%	24,692	181,202 734%	35,376 512%	209,176	
2017	012	77	LIQUOR	077	LIQUOR PART TIME TEMP	7710	FINAN	1026	HUMAN RESOURCES	050	PERS	4,582	10,526 230%	7,289 144%	49,327	85,768 174%	78,472 109%	210,299	
2017	012	77	LIQUOR	077	LIQUOR PART TIME TEMP	7715	MARK	1024	MERCHANDISING-ADI	050	PERS	0	13,451 0%	5,000 269%	0	74,014 0%	30,000 247%	60,000	
2017	012	77	LIQUOR	077	LIQUOR PART TIME TEMP	7715	MARK	1030	STORE OPERATIONS	050	PERS	803,232	866,111 108%	867,948 100%	5,289,643	5,379,241 102%	5,715,823 94%	10,596,679	
2017	012	77	LIQUOR	077	LIQUOR PART TIME TEMP	7715	MARK	1034	SWEEPSTAKES INCE	050	PERS	0	0 0%	417 0%	0	0 0%	2,500 0%	5,000	
2017	012	77	LIQUOR	077	LIQUOR PART TIME TEMP	7715	MARK	1040	WAREHOUSE - TRAN	050	PERS	3,169	4,342 137%	4,452 98%	22,262	28,801 129%	31,273 92%	51,547	
2017		77	LIQUOR	077	LIQUOR PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			836,861	942,798 113%	972,394 97%	5,498,642	5,879,787 107%	6,304,015 93%	11,961,204	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7700	LIQUC	5078	CRCPC-OT ENFORCM	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7705	ENFO	1021	LICENSING	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7705	ENFO	1027	EDUCATION	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7705	ENFO	1724	ALCOHOL SAFETY	018	OVER	0	0 0%	4,249 0%	5,599	0 0%	25,492 0%	50,984	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7705	ENFO	1727	UNDERAGE DRINKIN	018	OVER	0	0 0%	417 0%	0	0 0%	2,500 0%	5,000	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7705	ENFO	1728	DRUG TASK FORCE	018	OVER	3,311	130 4%	3,921 3%	17,647	7,418 42%	20,898 35%	48,246	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7705	ENFO	1729	ALCOHOL DRUG PRE'	018	OVER	0	0 0%	1,667 0%	0	0 0%	10,000 0%	20,000	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7705	ENFO	1854	PIRE	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7705	ENFO	1856	NATIONAL LIQUOR LA	018	OVER	0	0 0%	0 0%	1,501	4,198 280%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7705	ENFO	2326	DRE-HWY SAFETY	018	OVER	0	0 0%	3,883 0%	3,752	0 0%	37,794 0%	46,593	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7705	ENFO	2402	TRACE	018	OVER	0	0 0%	1,667 0%	0	0 0%	10,000 0%	20,000	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7705	ENFO	5069	TIP LINE	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7705	ENFO	7878	ENFORCEMENT, LICE	018	OVER	4,988	3,045 61%	5,199 59%	36,125	39,226 109%	37,658 104%	60,000	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7705	ENFO	8685	FDA-TOBACCO	018	OVER	322	0 0%	126 0%	26,046	830 3%	10,194 8%	19,453	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7710	FINAN	1023	FINANCIAL ADMINISTI	018	OVER	5,483	2,544 46%	4,381 58%	10,386	25,306 244%	8,298 305%	25,000	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7710	FINAN	1026	HUMAN RESOURCES	018	OVER	14	51 353%	207 25%	152	2,466 1,622%	2,179 113%	10,000	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7715	MARK	1024	MERCHANDISING-ADI	018	OVER	1,311	3,297 252%	1,391 237%	3,634	13,813 380%	3,856 358%	10,313	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7715	MARK	1030	STORE OPERATIONS	018	OVER	160,683	204,077 127%	171,241 119%	863,227	953,450 110%	919,947 104%	1,831,016	
2017	012	77	LIQUOR	077	LIQUOR OVERTIME TOTAL	7715	MARK	1040	WAREHOUSE - TRAN	018	OVER	331	154 46%	217 71%	2,495	1,010 40%	1,638 62%	2,000	
2017		77	LIQUOR	077	LIQUOR OVERTIME TOTALS				CATEGORY TOTALS			176,443	213,298 121%	198,565 107%	970,565	1,047,718 108%	1,090,453 96%	2,148,605	
2017	010	77	LIQUOR	077	LIQUOR BENEFITS TOTALS	9998	ERP	C9796	ACTIVITY ACCT AGY-C	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	012	77	LIQUOR	077	LIQUOR BENEFITS TOTALS	7700	LIQUC	1010	OFFICE OF THE COM	060	BENE	12,082	11,372 94%	15,246 75%	78,691	78,238 99%	99,299 79%	192,958	

2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7700	LIQUC	1730	FORFEITURE FUNDS	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7700	LIQUC	2357	DRE ADMINISTRATIO	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7700	LIQUC	4048	CONCORD WAREHOL	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7700	LIQUC	4049	LAW WAREHOUSE	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7700	LIQUC	5078	CRCPC-OT ENFORCM	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7700	LIQUC	7998	DEFAULT ACCOUNTI	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7700	LIQUC	7999	DEFAULT ACCOUNTI	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7705	ENFO	1019	NABCA AWARD	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7705	ENFO	1021	LICENSING	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7705	ENFO	1027	EDUCATION	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7705	ENFO	1724	ALCOHOL SAFETY	060	BENE	0	0 0%	957 0%	3,423	0 0%	5,742 0%	11,483
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7705	ENFO	1725	HIGHWAY SAFETY GF	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7705	ENFO	1727	UNDERAGE DRINKIN	060	BENE	0	0 0%	110 0%	0	0 0%	660 0%	1,319
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7705	ENFO	1728	DRUG TASK FORCE	060	BENE	253	2 1%	4,154 0%	2,709	108 4%	11,131 1%	22,261
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7705	ENFO	1729	ALCOHOL DRUG PRE	060	BENE	44	0 0%	16,643 0%	120	0 0%	10,039 0%	20,077
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7705	ENFO	1854	PIRE	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7705	ENFO	1856	NATIONAL LIQUOR LA	060	BENE	0	0 0%	0 0%	706	2,161 306%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7705	ENFO	2326	DRE-HWY SAFETY	060	BENE	0	0 0%	2,634 0%	1,707	0 0%	15,801 0%	31,603
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7705	ENFO	2402	TRACE	060	BENE	0	0 0%	440 0%	0	0 0%	2,639 0%	5,277
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7705	ENFO	5069	TIP LINE	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7705	ENFO	7878	ENFORCEMENT, LICE	060	BENE	78,021	76,061 97%	97,458 78%	499,532	483,933 97%	623,979 78%	1,198,552
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7705	ENFO	8685	FDA-TOBACCO	060	BENE	2,001	1,970 98%	8,354 24%	22,537	13,050 58%	94,069 14%	231,303
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7705	ENFO	9048	ENFORCEMENT DET/	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7710	FINAN	1022	MANAGEMENT INFOR	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7710	FINAN	1023	FINANCIAL ADMINIST	060	BENE	34,073	33,423 98%	38,557 87%	224,611	231,272 103%	254,172 91%	520,324
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7710	FINAN	1026	HUMAN RESOURCES	060	BENE	10,568	11,908 113%	13,101 91%	66,900	83,771 125%	82,931 101%	185,008
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7715	MARK	1024	MERCHANDISING-ADI	060	BENE	19,664	22,128 113%	23,511 94%	149,700	149,183 100%	178,984 83%	341,559
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7715	MARK	1025	PURCHASING	060	BENE	1,864	1,441 77%	2,140 67%	12,025	8,548 71%	13,806 62%	25,866
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7715	MARK	1030	STORE OPERATIONS	060	BENE	526,619	537,346 102%	524,915 102%	3,341,863	3,364,225 101%	3,331,053 101%	6,554,601
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7715	MARK	1031	MERCHANDISING-AD'	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7715	MARK	1034	SWEEPSTAKES INCE	060	BENE	0	0 0%	284 0%	0	0 0%	1,703 0%	3,405
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7715	MARK	1040	WAREHOUSE - TRAN	060	BENE	7,039	4,655 66%	7,077 66%	48,822	34,814 71%	49,090 71%	94,939
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7720	WORI	8595	WORKERS COMPENS	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	BENEFITS TOTALS	7725	UNEM	6155	UNEMPLOYMENT CO	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		77	LIQUOF	077	LIQUOF	BENEFITS TOTALS				CATEGORY TOTALS			692,228	700,307 101%	755,579 93%	4,453,344	4,449,303 100%	4,775,095 93%	9,440,535
2017	012	77	LIQUOF	077	LIQUOF	CONSULTANTS TC	7705	ENFO	2326	DRE-HWY SAFETY	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CONSULTANTS TC	7705	ENFO	9048	ENFORCEMENT DET/	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CONSULTANTS TC	7715	MARK	1024	MERCHANDISING-ADI	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CONSULTANTS TC	7715	MARK	1025	PURCHASING	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CONSULTANTS TC	7715	MARK	1030	STORE OPERATIONS	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		77	LIQUOF	077	LIQUOF	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	9998	ERP	C9796	ACTIVITY ACCT AGY-(	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7700	LIQUC	0007	UNRESTRICTED INCC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7700	LIQUC	1010	OFFICE OF THE COM	020	CURR	1,848	2,881 156%	3,181 91%	30,455	14,574 48%	19,600 74%	39,200
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7700	LIQUC	1730	FORFEITURE FUNDS	020	CURR	0	0 0%	417 0%	550	1,225 223%	1,010 121%	5,000
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7700	LIQUC	1823	SYNAR	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7700	LIQUC	2357	DRE ADMINISTRATIO	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7700	LIQUC	4048	CONCORD WAREHOL	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7700	LIQUC	4049	LAW WAREHOUSE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7700	LIQUC	5078	CRCPC-OT ENFORCM	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7700	LIQUC	7998	DEFAULT ACCOUNTI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7700	LIQUC	7999	DEFAULT ACCOUNTI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7700	LIQUC	8886	EXEL WAREHOUSE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	1019	NABCA AWARD	020	CURR	0	0 0%	3,362 0%	29,375	3,645 12%	38,175 10%	40,339
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	1021	LICENSING	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	1027	EDUCATION	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	1724	ALCOHOL SAFETY	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	1725	HIGHWAY SAFETY GF	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	1727	UNDERAGE DRINKIN	020	CURR	0	0 0%	833 0%	0	0 0%	5,000 0%	10,000
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	1728	DRUG TASK FORCE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	1729	ALCOHOL DRUG PRE	020	CURR	0	0 0%	667 0%	1,002	0 0%	2,003 0%	8,000
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	1842	PRELIMINARY BREAT	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	1854	PIRE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	1856	NATIONAL LIQUOR LA	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	2326	DRE-HWY SAFETY	020	CURR	33	33 100%	152 22%	1,608	1,384 86%	7,424 19%	26,670
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	2402	TRACE	020	CURR	0	0 0%	417 0%	0	0 0%	2,500 0%	5,000
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	5069	TIP LINE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	5210	SCHOOL EMEMRGEN	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	7878	ENFORCEMENT, LICE	020	CURR	7,839	10,021 128%	9,137 110%	74,979	54,979 73%	87,396 63%	132,307
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	8685	FDA-TOBACCO	020	CURR	70	70 100%	1,358 5%	2,916	3,390 116%	56,571 6%	162,895
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	8880	US DOJ FORFEITURE	020	CURR	3,427	0 0%	5,998 0%	6,903	141 2%	12,082 1%	17,387
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7705	ENFO	9048	ENFORCEMENT DET/	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7710	FINAN	1022	MANAGEMENT INFOR	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7710	FINAN	1023	FINANCIAL ADMINIST	020	CURR	4,339	944 22%	5,943 16%	13,563	9,937 73%	18,578 53%	64,102
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7710	FINAN	1026	HUMAN RESOURCES	020	CURR	1,904	200 11%	1,904 11%	4,174	1,291 31%	4,174 31%	6,200
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7715	MARK	1024	MERCHANDISING-ADI	020	CURR	1,331	902 68%	1,333 68%	6,470	5,362 83%	6,481 83%	14,275
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7715	MARK	1025	PURCHASING	020	CURR	42	24 57%	42 57%	299	63 21%	299 21%	1,053
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7715	MARK	1030	STORE OPERATIONS	020	CURR	149,776	-23,643 -16%	74,887 -32%	1,111,743	622,820 56%	555,865 112%	1,973,251
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7715	MARK	1031	MERCHANDISING-AD'	020	CURR	95,879	199,850 208%	96,368 207%	1,117,883	1,107,213 99%	1,123,579 99%	2,300,000
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7715	MARK	1034	SWEEPSTAKES INCE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7715	MARK	1040	WAREHOUSE - TRAN	020	CURR	892	1,233 138%	1,732 71%	9,930	7,622 77%	19,281 40%	31,600
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7720	WORI	8595	WORKERS COMPENS	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	CURRENT EXPEN	7725	UNEM	6155	UNEMPLOYMENT CO	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		77	LIQUOF	077	LIQUOF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			267,380	192,516 72%	207,731 93%	2,411,849	1,833,647 76%	1,960,016 94%	4,837,278
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	0007	UNRESTRICTED INCC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	1010	OFFICE OF THE COM	022	RENT	312	4 1%	378 1%	1,188	631 53%	1,440 44%	2,200
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	1010	OFFICE OF THE COM	023	HEAT	2,437	4,853 199%	6,624 73%	18,698	24,958 133%	50,826 49%	151,250
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	1010	OFFICE OF THE COM	024	MAINT	0	0 0%	167 0%	0	182 0%	1,000 18%	2,000
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	1010	OFFICE OF THE COM	026	ORGA	0	0 0%	208 0%	2,000	0 0%	2,326 0%	2,500
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	1010	OFFICE OF THE COM	030	EQUIP	0	0 0%	2,763 0%	0	3,255 0%	16,579 20%	33,158
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	1010	OFFICE OF THE COM	039	TELEC	0	1,394 0%	813 172%	0	7,976 0%	4,875 164%	9,750
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	1010	OFFICE OF THE COM	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	1010	OFFICE OF THE COM	048	CONT	1,579	335 21%	2,146 16%	13,639	995 7%	18,541 5%	27,700
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	1010	OFFICE OF THE COM	064	RET F	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	1010	OFFICE OF THE COM	070	IN STA	0	1,148 0%	2,125 54%	1,110	4,268 385%	2,792 153%	25,500
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	1010	OFFICE OF THE COM	080	OUT C	0	0 0%	221 0%	0	502 0%	1,325 38%	2,650
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	1010	OFFICE OF THE COM	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	1730	FORFEITURE FUNDS	030	EQUIP	0	0 0%	480 0%	0	0 0%	2,880 0%	5,760
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	1730	FORFEITURE FUNDS	070	IN STA	0	0 0%	83 0%	0	0 0%	500 0%	1,000
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	1730	FORFEITURE FUNDS	080	OUT C	0	0 0%	167 0%	0	1,406 0%	1,000 141%	2,000
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	1730	FORFEITURE FUNDS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	2357	DRE ADMINISTRATIO	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	2357	DRE ADMINISTRATIO	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	2357	DRE ADMINISTRATIO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	4048	CONCORD WAREHOL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	4049	LAW WAREHOUSE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	5078	CRCPC-OT ENFORCM	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	5078	CRCPC-OT ENFORCM	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	7999	DEFAULT ACCOUNTI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	8007	SALARY ADJUSTMEN	219	SALAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	8007	SALARY ADJUSTMEN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	8008	BENEFIT ADJUSTMEN	220	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	8886	EXEL WAREHOUSE	038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	8886	EXEL WAREHOUSE	107	SCHO	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	8886	EXEL WAREHOUSE	108	PROV	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	8886	EXEL WAREHOUSE	208	FEDE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUC	8886	EXEL WAREHOUSE	209	GOVE	0	0 0%	0 0%	0	0 0%	0 0%	0

2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUO	8886	EXEL WAREHOUSE	210	BOND	0	0	0%	0	0%	0	0%	0	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7700	LIQUO	8886	EXEL WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1019	NABCA AWARD	030	EQUIF	0	0	0%	833	0%	0	0%	5,000	0%	10,000
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1019	NABCA AWARD	040	INDIRI	0	0	0%	8	0%	0	0%	50	0%	100
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1019	NABCA AWARD	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1019	NABCA AWARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1021	LICENSING	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1021	LICENSING	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1021	LICENSING	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1021	LICENSING	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1021	LICENSING	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1027	EDUCATION	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1027	EDUCATION	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1724	ALCOHOL SAFETY	030	EQUIF	0	0	0%	313	0%	0	0%	1,875	0%	3,750
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1724	ALCOHOL SAFETY	040	INDIRI	0	0	0%	39	0%	0	0%	233	0%	467
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1724	ALCOHOL SAFETY	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1724	ALCOHOL SAFETY	080	OUT C	0	0	0%	25	0%	0	0%	150	0%	300
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1725	HIGHWAY SAFETY GF	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1725	HIGHWAY SAFETY GF	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1725	HIGHWAY SAFETY GF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1727	UNDERAGE DRINKIN	030	EQUIF	0	0	0%	0	0%	19,789	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1727	UNDERAGE DRINKIN	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1727	UNDERAGE DRINKIN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1727	UNDERAGE DRINKIN	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1727	UNDERAGE DRINKIN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1727	UNDERAGE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1729	ALCOHOL DRUG PRE	030	EQUIF	0	0	0%	1,667	0%	0	0%	10,000	0%	20,000
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1729	ALCOHOL DRUG PRE	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1729	ALCOHOL DRUG PRE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1729	ALCOHOL DRUG PRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1842	PRELIMINARY BREAT	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1842	PRELIMINARY BREAT	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1842	PRELIMINARY BREAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1854	PIRE	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1854	PIRE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1856	NATIONAL LIQUOR LA	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1856	NATIONAL LIQUOR LA	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1856	NATIONAL LIQUOR LA	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	1856	NATIONAL LIQUOR LA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	2326	DRE-HWY SAFETY	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	2326	DRE-HWY SAFETY	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	2326	DRE-HWY SAFETY	030	EQUIF	0	0	0%	417	0%	0	0%	2,500	0%	5,000
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	2326	DRE-HWY SAFETY	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	2326	DRE-HWY SAFETY	040	INDIRI	0	0	0%	63	0%	0	0%	375	0%	750
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	2326	DRE-HWY SAFETY	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	2326	DRE-HWY SAFETY	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	2326	DRE-HWY SAFETY	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	2326	DRE-HWY SAFETY	080	OUT C	0	0	0%	2,750	0%	35,569	26,638	75%	33,000	81%	33,000
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	2402	TRACE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	5069	TIP LINE	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	5210	SCHOOL EMEMRGEN	038	TECH	0	0	0%	550	0%	0	0%	3,300	0%	6,600
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	5210	SCHOOL EMEMRGEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	7878	ENFORCEMENT, LICE	022	RENT	17,187	25,142	146%	17,723	142%	60,349	52,084	86%	62,229	84%	106,508
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	7878	ENFORCEMENT, LICE	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	7878	ENFORCEMENT, LICE	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	7878	ENFORCEMENT, LICE	026	ORGA	0	0	0%	83	0%	100	400	400%	200	200%	1,000
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	7878	ENFORCEMENT, LICE	030	EQUIF	0	0	0%	5,600	0%	949	35,478	3,738%	10,566	336%	67,204
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	7878	ENFORCEMENT, LICE	037	TECH	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	7878	ENFORCEMENT, LICE	038	TECH	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	7878	ENFORCEMENT, LICE	039	TELEC	0	2,758	0%	2,204	125%	0	14,022	0%	13,225	106%	26,450
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	7878	ENFORCEMENT, LICE	047	OWN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	7878	ENFORCEMENT, LICE	048	CONT	0	311	0%	701	44%	1,822	3,320	182%	3,346	99%	8,417
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	7878	ENFORCEMENT, LICE	064	RET P	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	7878	ENFORCEMENT, LICE	070	IN ST	1,709	-495	-29%	2,031	-24%	25,296	26,806	106%	30,065	89%	54,300
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	7878	ENFORCEMENT, LICE	080	OUT C	0	0	0%	350	0%	-152	0	0%	2,100	0%	4,200
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	7878	ENFORCEMENT, LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	8685	FDA-TOBACCO	030	EQUIF	0	280	0%	958	29%	0	280	0%	5,750	5%	11,500
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	8685	FDA-TOBACCO	039	TELEC	0	0	0%	128	0%	0	0	0%	765	0%	1,530
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	8685	FDA-TOBACCO	040	INDIRI	0	0	0%	573	0%	0	0	0%	3,440	0%	6,879
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	8685	FDA-TOBACCO	041	AUDIT	0	0	0%	367	0%	0	0	0%	2,200	0%	4,399
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	8685	FDA-TOBACCO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	8685	FDA-TOBACCO	070	IN ST	0	0	0%	5,611	0%	0	0	0%	33,665	0%	67,330
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	8685	FDA-TOBACCO	080	OUT C	0	0	0%	4,696	0%	0	0	0%	28,174	0%	56,349
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	8880	US DOJ FORFEITURE	030	EQUIF	0	0	0%	1,750	0%	1,285	0	0%	21,000	0%	21,000
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	8880	US DOJ FORFEITURE	070	IN ST	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	8880	US DOJ FORFEITURE	080	OUT C	0	0	0%	417	0%	3,345	1,349	40%	4,132	33%	5,000
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	8880	US DOJ FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	9048	ENFORCEMENT DET/	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	9048	ENFORCEMENT DET/	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	9048	ENFORCEMENT DET/	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	9048	ENFORCEMENT DET/	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	9048	ENFORCEMENT DET/	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	9048	ENFORCEMENT DET/	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	9048	ENFORCEMENT DET/	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	9048	ENFORCEMENT DET/	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7705	ENFO	9048	ENFORCEMENT DET/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1022	MANAGEMENT INFOR	027	TRAN	49,675	222,211	447%	64,124	347%	1,131,675	818,211	72%	1,460,859	56%	3,420,131
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1022	MANAGEMENT INFOR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1022	MANAGEMENT INFOR	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1022	MANAGEMENT INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	030	EQUIF	0	0	0%	1,375	0%	0	0	0%	8,250	0%	16,500
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	035	SHAR	7,105	0	0%	7,435	0%	18,830	0	0%	19,704	0%	90,521
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	039	TELEC	0	659	0%	2,936	22%	0	3,162	0%	17,618	18%	35,235
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	040	INDIRI	424,837	0	0%	436,575	0%	992,367	509,893	51%	1,019,786	50%	1,019,786
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	070	IN ST	41	74	178%	154	48%	41	1,729	4,176%	154	1,122%	3,873
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	080	OUT C	0	0	0%	191	0%	0	0	0%	1,145	0%	2,289
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	030	EQUIF	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	039	TELEC	0	183	0%	780	24%	0	896	0%	4,680	19%	9,360
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	049	TRAN	0	0	0%	833	0%	0	10,000	0%	5,000	200%	10,000
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	070	IN ST	0	0	0%	282	0%	0	0	0%	1,695	0%	3,389
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	080	OUT C	0	0	0%	83	0%	0	0	0%	500	0%	1,000

2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1024	MERCHANDISING-ADI	030	EQUIF	0	1,699	0%	0	270	0%	10,197	3%	20,393
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1024	MERCHANDISING-ADI	037	TECH	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1024	MERCHANDISING-ADI	038	TECH	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1024	MERCHANDISING-ADI	039	TELEC	0	862	0%	2,839	30%	0	6,583	0%	17,035	39%	34,070
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1024	MERCHANDISING-ADI	064	RET P	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1024	MERCHANDISING-ADI	070	IN STA	1,590	682	43%	4,313	16%	1,998	4,135	207%	5,418	76%	17,250
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1024	MERCHANDISING-ADI	080	OUT C	3,058	0	0%	8,032	0%	4,418	5,675	128%	11,605	49%	18,200
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1024	MERCHANDISING-ADI	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1025	PURCHASING	039	TELEC	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1025	PURCHASING	064	RET P	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1025	PURCHASING	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1030	STORE OPERATIONS	022	RENT	419,161	628,070	150%	430,613	146%	3,068,622	4,116,088	134%	3,152,463	131%	5,644,405
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1030	STORE OPERATIONS	023	HEAT	97,249	105,313	108%	124,328	85%	681,370	654,439	96%	871,099	75%	1,773,084
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1030	STORE OPERATIONS	024	MAINT	21,386	57,820	270%	88,878	65%	189,719	225,806	119%	788,466	29%	2,114,585
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1030	STORE OPERATIONS	030	EQUIF	8,115	9,123	112%	89,466	10%	221,984	228,200	103%	499,991	46%	999,982
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1030	STORE OPERATIONS	039	TELEC	119,136	32,958	28%	161,616	20%	119,136	199,695	168%	161,616	124%	544,730
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1030	STORE OPERATIONS	043	DEBT	417,173	412,213	99%	443,599	93%	1,147,801	1,123,952	98%	1,220,507	92%	1,822,000
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1030	STORE OPERATIONS	047	OWN	4,394	1,528	35%	12,753	12%	23,458	22,580	96%	68,081	33%	116,983
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1030	STORE OPERATIONS	048	CONT	20,542	-16,134	-79%	138,961	-12%	165,187	559,355	339%	463,409	121%	926,817
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1030	STORE OPERATIONS	049	TRAN	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1030	STORE OPERATIONS	064	RET P	194,761	158,968	82%	224,503	71%	587,124	931,582	159%	676,783	138%	2,044,655
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1030	STORE OPERATIONS	070	IN STA	7,678	5,295	69%	8,144	65%	39,067	34,552	88%	41,436	83%	111,900
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1031	MERCHANDISING-AD	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1034	SWEEPSTAKES INCE	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1040	WAREHOUSE - TRAN	022	RENT	0	0	0%	117	0%	120	120	100%	1,400	9%	1,400
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1040	WAREHOUSE - TRAN	024	MAINT	0	1,620	0%	417	389%	0	3,348	0%	2,500	134%	5,000
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1040	WAREHOUSE - TRAN	030	EQUIF	0	545	0%	5,368	10%	0	27,958	0%	32,206	87%	64,413
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1040	WAREHOUSE - TRAN	039	TELEC	0	178	0%	562	32%	0	1,048	0%	3,370	31%	6,740
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1040	WAREHOUSE - TRAN	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1040	WAREHOUSE - TRAN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1040	WAREHOUSE - TRAN	048	CONT	192	-1,088	-567%	694	-157%	762	1,804	237%	2,757	65%	7,400
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1040	WAREHOUSE - TRAN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1040	WAREHOUSE - TRAN	070	IN STA	148	0	0%	150	0%	148	38	26%	150	25%	150
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7715	MARK	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7720	WORI	8595	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7720	WORI	8595	WORKERS COMPENS	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7720	WORI	8595	WORKERS COMPENS	062	WORK	0	0	0%	57,500	0%	126,021	447,463	355%	147,183	304%	690,000
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7720	WORI	8595	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7725	UNEM	6155	UNEMPLOYMENT COI	061	UNEM	0	10	0%	8,333	0%	6,153	-7,067	-115%	26,296	-27%	100,000
2017	012	77	LIQUOF	077	LIQUOF	ALL OTHER	7725	UNEM	6155	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOF	077	LIQUOF	ALL OTHER				CATEGORY TOTALS			1,819,465	1,656,822	91%	2,393,810	69%	8,710,988	10,136,067	116%	11,125,530	91%	22,465,241
2017		77	LIQUOF	077	LIQUOF	AGENCY TOTALS							4,813,191	4,711,203	98%	5,729,856	82%	28,737,140	29,905,532	104%	32,897,420	91%	66,081,936
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8100	OFFIC	2812	OFFICE OF THE COM	010	PERS	262,527	299,697	114%	299,389	100%	1,827,599	1,964,888	108%	2,084,215	94%	4,092,683
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8100	OFFIC	2812	OFFICE OF THE COM	011	PERS	23,786	25,631	108%	27,103	95%	133,631	164,331	123%	152,264	108%	357,990
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8100	OFFIC	2812	OFFICE OF THE COM	012	PERS	8,056	8,217	102%	8,240	100%	52,665	51,509	98%	53,864	96%	108,325
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8100	OFFIC	2812	OFFICE OF THE COM	013	PERS	7,681	8,317	108%	7,833	106%	52,890	53,512	101%	53,937	99%	108,624
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8100	OFFIC	2812	OFFICE OF THE COM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F2830	GAS PIPELINE CARRI	010	PERS	15,542	17,451	112%	16,085	108%	106,923	123,200	115%	110,660	111%	233,734
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F2830	GAS PIPELINE CARRI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F2830	GAS PIPELINE CARRI	012	PERS	7,658	7,811	102%	8,204	95%	50,076	50,772	101%	53,647	95%	107,876
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F2830	GAS PIPELINE CARRI	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F2830	GAS PIPELINE CARRI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7491	STATE DMGE PREVE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7491	STATE DMGE PREVE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7491	STATE DMGE PREVE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7491	STATE DMGE PREVE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7494	STATE DMGE PREVE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7494	STATE DMGE PREVE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7494	STATE DMGE PREVE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7494	STATE DMGE PREVE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7496	ONE CALL GRANT YR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7496	ONE CALL GRANT YR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7496	ONE CALL GRANT YR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7496	ONE CALL GRANT YR	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7496	ONE CALL GRANT YR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7497	ONE CALL GRANT YR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7497	ONE CALL GRANT YR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7497	ONE CALL GRANT YR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F7497	ONE CALL GRANT YR	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS	F8715	SAFETY SUSPENSION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8110	GREE	5453	GREENHOUSE GAS I	2010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8110	GREE	5453	GREENHOUSE GAS I	2011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8110	GREE	5453	GREENHOUSE GAS I	2012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8110	GREE	5453	GREENHOUSE GAS I	2013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8115	RENE	5454	RENEWABLE ENERG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8115	RENE	5454	RENEWABLE ENERG	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8115	RENE	5454	RENEWABLE ENERG	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8115	RENE	5454	RENEWABLE ENERG	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8120	CONS	2816	CONSUMER ADVOCA	010	PERS	13,947	15,570	112%	16,226	96%	107,463	115,828	108%	125,023	93%	276,621
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8120	CONS	2816	CONSUMER ADVOCA	011	PERS	6,850	6,987	102%	6,847	102%	44,526	45,416	102%	44,507	102%	91,598
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8120	CONS	2816	CONSUMER ADVOCA	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8120	CONS	2816	CONSUMER ADVOCA	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8120	CONS	2816	CONSUMER ADVOCA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8135	PUBL	3074	SITE EVALUATION CC	010	PERS	0	0	0%	0	0%	0	600	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8135	PUBL	3074	SITE EVALUATION CC	011	PERS	7,396	7,544	102%	10,061	75%	22,788	49,037	215%	30,998	158%	97,500
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8135	PUBL	3074	SITE EVALUATION CC	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8135	PUBL	3074	SITE EVALUATION CC	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8135	PUBL	3074	SITE EVALUATION CC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8199	ARRA	0905	ARRA REGULATORY /	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC	081	PUBLIC	FULL TIME PERSONNEL				CATEGORY TOTALS			353,444	397,226	112%	399,988	99%	2,398,560	2,619,093	109%	2,709,115	97%	5,474,951
2017	010	81	PUBLIC	081	PUBLIC	PART TIME TEMP	8100	OFFIC	2812	OFFICE OF THE COM	050	PERS	0	0	0%	333	0%	0	3,569	0%	2,000	178%	4,000
2017	010	81	PUBLIC	081	PUBLIC	PART TIME TEMP	8100	OFFIC	3347	SPECIAL ASSESSMEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	PART TIME TEMP	8105	GAS	F2830	GAS PIPELINE CARRI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	PART TIME TEMP	8105	GAS	F7491	STATE DMGE PREVE	050	PERS	0	0	0%	0	0%	213	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	PART TIME TEMP	8105	GAS	F7494	STATE DMGE PREVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	PART TIME TEMP	8105	GAS	F7496	ONE CALL GRANT YR	050	PERS	0	0	0%	2,280	0%	9,285	9,829	106%	6,108	161%	27,363
2017	010	81	PUBLIC	081	PUBLIC	PART TIME TEMP	8105	GAS	F7497	ONE CALL GRANT YR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	PART TIME TEMP	8105	GAS	F8715	SAFETY SUSPENSION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	PART TIME TEMP	8110	GREE	5453	GREENHOUSE GAS I	2050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	PART TIME TEMP	8115	RENE	5454	RENEWABLE ENERG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	PART TIME TEMP	8120	CONS	2816	CONSUMER ADVOCA	050	PERS	643	0	0%	1,390	0%	7,236	0	0%	15,639	0%	15,639
2017	010	81	PUBLIC	081	PUBLIC	PART TIME TEMP	8135	PUBL	3074	SITE EVALUATION CC	050	PERS	0	2,110	0%	2,458	86%	0	13,446	0%	14,750	91%	29,500
2017	010	81	PUBLIC	081	PUBLIC	PART TIME TEMP	8199	ARRA	0918	ARRA - OEP MOA - AP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	PART TIME TEMP	8199	ARRA	0919	ARRA - OEP MOA - PE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC	081	PUBLIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			643	2,110	328%	6,462	33%	16,734	26,844	160%	38,497	70%	76,502
2017	010	81	PUBLIC	081	PUBLIC	OVERTIME TOTAL	8100	OFFIC	2812	OFFICE OF THE COM	018	OVER	0	0	0%	0	0%	0	-99	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	OVERTIME TOTAL	8135	PUBL	3074	SITE EVALUATION CC	018	OVER	0	0	0%	458	0%	0	99	0%	2,750	4%	5,500
2017		81	PUBLIC	081	PUBLIC	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	458	0%	0	0	0%	2,750	0%	5,500
2017	010	81	PUBLIC	081	PUBLIC	BENEFITS TOTALS	8100	OFFIC	0804	J RANDALL WOOLRID	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	BENEFITS TOTALS	8100	OFFIC	2343	TECHNICAL ASSOCIA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	BENEFITS TOTALS	8100	OFFIC	2387	DW08-073 PENNICHU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	BENEFITS TOTALS	8100	OFFIC	2388	PIP FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	BENEFITS TOTALS	8100	OFFIC	2812	OFFICE OF THE COM	060	BENE	150,321	160,556	107%	179,207	90%	995,865	1,040,769	105%	1,187,229	88%	2,299,622
2017	010	81	PUBLIC	081	PUBLIC	BENEFITS TOTALS	8100	OFFIC	2817	LIBERTY CONSULTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	BENEFITS TOTALS	8100	OFFIC	2818	CONSULTING ENGINE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC	BENEFITS TOTALS	8100	OFFIC	2831	REV DECOUP F WES	1060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	2833	REV DECOUP D DISM	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	2834	NEI ELECTRIC POWEI	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	2840	2008 NHSDPP - 57750	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	2880	GDS ASSOCIATES INC	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	2881	2008 GRANT 10618	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	2891	LIBERTY CONSULTIN	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	2893	2006 GRANT 34656	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	2894	ROLLING RIDGET WA	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	2897	GL BOOTH PLLC	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	2898	LIBERTY DT 07011	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	2899	2007 GRANT -24097	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	2900	FAIRPOINT/VERIZON	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	2902	ROTHSCHILD FINANC	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	3145	UNRESTRICTED INCC	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	3194	2009 NHSDPP 39000	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	4043	2009 GRANT 9707	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	5072	VICTOR D. DEL VECCI	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8100	OFFIC	7999	DEFAULT ACCOUNTII	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8105	GAS	F2830	GAS PIPELINE CARRII	060	BENE	11,338	12,034	106%	12,986	93%	79,922	83,291	104%	91,533	91%	184,201
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8105	GAS	F7491	STATE DMGE PREVEI	060	BENE	0	0	0%	0	0%	82	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8105	GAS	F7494	STATE DMGE PREVEI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8105	GAS	F7496	ONE CALL GRANT YR	060	BENE	0	0	0%	1,463	0%	5,365	5,637	105%	5,424	104%	17,559
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8105	GAS	F7497	ONE CALL GRANT YR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8105	GAS	F8715	SAFETY SUSPENSION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8110	GREE	5453	GREENHOUSE GAS I2	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8115	RENE	5454	RENEWABLE ENERG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8120	CONS	2813	FAIRPOINT/VERIZON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8120	CONS	2816	CONSUMER ADVOCA	060	BENE	9,069	10,517	116%	12,848	82%	74,039	73,372	99%	104,891	70%	207,757
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8125	WORI	8596	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8130	UNEM	6183	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8135	PUBL	3074	SITE EVALUATION CC	060	BENE	2,701	2,888	107%	3,368	86%	8,224	18,854	229%	10,255	184%	37,825
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8199	ARRA	0905	ARRA REGULATORY /	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8199	ARRA	0918	ARRA - OEP MOA - AP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	8199	ARRA	0919	ARRA - OEP MOA - PE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC BENEFITS TOTAL	9998	ERP (	9797	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC	081	PUBLIC BENEFITS TOTALS				CATEGORY TOTALS			173,430	185,995	107%	209,872	89%	1,163,497	1,221,923	105%	1,399,332	87%	2,746,964
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	0804	J RANDALL WOOLRID	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	0823	LIBERTY PAP AUDIT C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	1243	BROGAN WATER GAS	046	CONS	459	0	0%	7,039	0%	459	5,981	1,303%	7,039	85%	38,302
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	1840	VERMONT ENERGY IN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	2343	TECHNICAL ASSOCIA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	2812	OFFICE OF THE COMI	046	CONS	0	-498	0%	4,417	-11%	0	10,918	0%	26,500	41%	53,000
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	2817	LIBERTY CONSULTIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	2818	CONSULTING ENGINE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	2834	NEI ELECTRIC POWEI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	2840	2008 NHSDPP - 57750	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	2880	GDS ASSOCIATES INC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	2897	GL BOOTH PLLC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	2898	LIBERTY DT 07011	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	2902	ROTHSCHILD FINANC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	3118	JACOBS - #2014-002	046	CONS	0	0	0%	7,917	0%	0	0	0%	47,500	0%	95,000
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	3119	LACAPRA - 2014-002	046	CONS	0	0	0%	2,237	0%	20,940	1,665	8%	13,147	13%	26,840
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	3145	UNRESTRICTED INCC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	3324	ACCION UTILITY PRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	3325	JACOBS UTILITY PRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	3326	LIBERTY UTILITY PRO	046	CONS	0	0	0%	8,650	0%	0	103,797	0%	51,898	200%	103,797
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	3341	G3 DOCKET DG 11--04	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	3347	SPECIAL ASSESSMEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	5072	VICTOR D. DEL VECCI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	5077	ACCION - 2014-002	046	CONS	0	0	0%	0	0%	8,780	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	5081	LACAPRA ASSOC RE	046	CONS	0	0	0%	2,067	0%	0	0	0%	12,400	0%	24,800
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	5082	CRAMTON DOCKET D	046	CONS	0	0	0%	1,834	0%	24,300	0	0%	15,023	0%	22,005
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	5083	INNOVATIVE ALTERN	046	CONS	0	13,539	0%	5,417	250%	30,895	33,803	109%	23,340	145%	65,000
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	5206	SYNAPSE IR 15-296 G	046	CONS	0	0	0%	5,042	0%	0	22,732	0%	30,254	75%	60,509
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	5207	RAAB Assoc Grid Mod	046	CONS	0	19,545	0%	7,385	265%	0	58,541	0%	44,312	132%	88,624
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	5208	UPTON/HATFIELD DE	046	CONS	0	31,753	0%	2,667	1,191%	0	31,753	0%	16,000	198%	32,000
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	5214	GENERAL CONSULTA	046	CONS	0	52,200	0%	8,333	626%	0	94,278	0%	50,000	189%	100,000
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	5215	LEGAL CONSULTANT	046	CONS	0	13,067	0%	20,000	65%	0	61,386	0%	120,000	51%	240,000
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	5216	GENERAL CONSULTA	046	CONS	0	25,493	0%	23,000	111%	0	54,273	0%	138,000	39%	276,000
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	5908	JATINDER KUMAR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	7033	ACCION GROUP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	7034	JACOBS CONSULTAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	7488	MULTI-YEAR CORE MI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	8665	NDFC/JUDD	046	CONS	15,421	5,365	35%	24,772	22%	145,445	48,330	33%	233,644	21%	269,553
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	8706	GORHAM, GOLD, GRE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	8899	LACAPRA ASSOCIATE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	9046	SPECIAL ASSESSMT-I	046	CONS	0	0	0%	1,028	0%	1,454	0	0%	12,336	0%	12,336
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	9065	HARRY T. JUDD ESQ.	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8100	OFFIC	9082	JW WILSON & ASSOC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8105	GAS	F2830	GAS PIPELINE CARRII	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8105	GAS	F7491	STATE DMGE PREVEI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8105	GAS	F7494	STATE DMGE PREVEI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8105	GAS	F7496	ONE CALL GRANT YR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8105	GAS	F7497	ONE CALL GRANT YR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8110	GREE	5453	GREENHOUSE GAS I2	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8115	RENE	5454	RENEWABLE ENERG	046	CONS	1,508	585	39%	25,514	2%	3,564	585	16%	60,314	1%	141,000
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8115	RENE	8878	REF-OEP 2012 LIHEAF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8115	RENE	8879	REF-TRI-COUNTY RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8120	CONS	2816	CONSUMER ADVOCA	046	CONS	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8120	CONS	5004	OCA SPECIAL ASSES	046	CONS	0	51,527	0%	6,250	824%	0	51,527	0%	37,500	137%	75,000
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8120	CONS	5122	BEN JOHNSON ASSOC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CONSULTANTS TC	8135	PUBL	3074	SITE EVALUATION CC	046	CONS	0	0	0%	3,995	0%	5,283	1,503	28%	14,355	10%	47,940
2017		81	PUBLIC	081	PUBLIC CONSULTANTS TOTALS				CATEGORY TOTALS			17,387	212,576	1,223%	168,397	126%	241,119	581,069	241%	958,562	61%	1,781,706
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	0008	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	0804	J RANDALL WOOLRID	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2343	TECHNICAL ASSOCIA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2387	DW08-073 PENNICHU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2388	PIP FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2812	OFFICE OF THE COMI	020	CURR	3,033	2,733	90%	4,497	61%	18,405	15,957	87%	27,288	58%	53,748
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2817	LIBERTY CONSULTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2818	CONSULTING ENGINE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2831	REV DECOUP F WES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2833	REV DECOUP D DISM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2834	NEI ELECTRIC POWEI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2840	2008 NHSDPP - 57750	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2880	GDS ASSOCIATES INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2881	2008 GRANT 10618	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2891	LIBERTY CONSULTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2893	2006 GRANT 34656	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2894	ROLLING RIDGET WA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2897	GL BOOTH PLLC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2898	LIBERTY DT 07011	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2899	2007 GRANT -24097	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2900	FAIRPOINT/VERIZON	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	2902	ROTHSCHILD FINANC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	3119	LACAPRA - 2014-002	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	3145	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	3194	2009 NHSDPP 39000	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	3325	JACOBS UTILITY PRO	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	3326	LIBERTY UTILITY PRO	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	3347	SPECIAL ASSESSMEN	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	4043	2009 GRANT 9707	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	5072	VICTOR D. DEL VECCI	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	5206	SYNAPSE IR 15-296 G	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	5207	RAAB Assoc Grid Mod	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	5215	LEGAL CONSULTANT	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	7488	MULTI-YEAR CORE MI	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	8665	NDFC/JUDD	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	8899	LACAPRA ASSOCIATE	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8100	OFFIC	9046	SPECIAL ASSESSMT-I	020	CURR	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8105	GAS	F2830	GAS PIPELINE CARRI	020	CURR	433	1,696	392%	402	422%	3,476	3,546 102%	3,228 110%	9,150
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8105	GAS	F7491	STATE DMGE PREVE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8105	GAS	F7494	STATE DMGE PREVE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8105	GAS	F7496	ONE CALL GRANT YR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8105	GAS	F7497	ONE CALL GRANT YR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8105	GAS	F8715	SAFETY SUSPENSION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8110	GREE	5453	GREENHOUSE GAS I	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8115	RENE	5454	RENEWABLE ENERG	020	CURR	266	15	6%	266	6%	922	297 32%	922 32%	2,175
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8120	CONS	2813	FAIRPOINT/VERIZON I	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8120	CONS	2816	CONSUMER ADVOCA	020	CURR	20	373	1,892%	20	1,903%	1,028	837 81%	1,023 82%	2,100
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8125	WORI	8596	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8130	UNEM	6183	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8135	PUBL	3074	SITE EVALUATION CC	020	CURR	703	620	88%	982	63%	9,318	3,029 33%	13,027 23%	15,925
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8199	ARRA	0905	ARRA REGULATORY A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8199	ARRA	0918	ARRA - OEP MOA - AP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	8199	ARRA	0919	ARRA - OEP MOA - PE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC CURRENT EXPEN	9998	ERP C	9797	ACTIVITY ACCT AGY-C	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017		81	PUBLIC	081	PUBLIC CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,454	5,437	122%	6,167	88%	33,148	23,665 71%	45,488 52%	83,098
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	0804	J RANDALL WOOLRID	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	0823	LIBERTY PAP AUDIT C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	1243	BROGAN WATER GAS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	1840	VERMONT ENERGY IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2343	TECHNICAL ASSOCIA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	022	RENT	741	1,193	161%	804	148%	4,444	3,693 83%	4,821 77%	9,250
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	024	MAIN	440	250	57%	450	56%	610	700 115%	624 112%	1,000
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	025	STAT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	026	ORGA	33,703	66	0%	40,706	0%	33,703	51,087 152%	40,706 126%	52,150
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	027	TRAN	72,593	32,344	45%	74,305	44%	135,043	141,984 105%	138,228 103%	466,439
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	028	TRAN	0	78,431	0%	28,273	277%	54,768	146,433 267%	66,866 219%	339,279
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	029	INTRA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	030	EQUIP	0	1,156	0%	4,550	25%	0	52,447 0%	27,298 192%	54,596
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	035	SHAR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	037	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	038	TECH	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	039	TELE	3,538	3,743	106%	3,846	97%	21,595	24,024 111%	23,475 102%	44,820
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	040	INDIR	0	8,751	0%	5,383	163%	0	8,751 0%	32,296 27%	64,591
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	049	TRAN	49,861	0	0%	55,105	0%	50,819	52,461 103%	56,164 93%	223,272
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	057	BOOK	5,664	6,717	119%	8,264	81%	22,399	27,832 124%	32,680 85%	62,007
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	064	RET P	40,344	21,909	54%	56,426	39%	121,032	134,074 111%	169,279 79%	356,169
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	066	EMPL	0	150	0%	1,583	9%	135	13,750 10,185%	945 1,455%	19,000
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	070	IN ST	1,005	213	21%	2,283	9%	2,975	2,419 81%	6,757 36%	14,300
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	080	OUT C	-477	569	0%	3,538	16%	14,032	25,657 183%	16,596 155%	42,450
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	102	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	233	LITIG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2812	OFFICE OF THE COMI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2817	LIBERTY CONSULTIN	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2818	CONSULTING ENGINE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2834	NEI ELECTRIC POWEI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2840	2008 NHSDPP - 57750	040	INDIR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2840	2008 NHSDPP - 57750	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2840	2008 NHSDPP - 57750	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2880	GDS ASSOCIATES INC	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2897	GL BOOTH PLLC	039	TELE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	2898	LIBERTY DT 07011	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3118	JACOBS - #2014-002	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3119	LACAPRA - 2014-002	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3145	UNRESTRICTED INCC	047	OWN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3145	UNRESTRICTED INCC	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3324	ACCION UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3325	JACOBS UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3326	LIBERTY UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3341	G3 DOCKET DG 11--04	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3347	SPECIAL ASSESSMEN	047	OWN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3347	SPECIAL ASSESSMEN	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3347	SPECIAL ASSESSMEN	049	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3347	SPECIAL ASSESSMEN	051	CONS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3347	SPECIAL ASSESSMEN	052	MAST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3347	SPECIAL ASSESSMEN	053	OPEN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3347	SPECIAL ASSESSMEN	054	TRUS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3347	SPECIAL ASSESSMEN	056	OPEN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3347	SPECIAL ASSESSMEN	057	BOOK	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	3347	SPECIAL ASSESSMEN	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	4043	2009 GRANT 9707	040	INDIR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	4043	2009 GRANT 9707	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	4043	2009 GRANT 9707	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	5072	VICTOR D. DEL VECCI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	5077	ACCION - 2014-002	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	5081	LACAPRA ASSOC RE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	5082	CRAMTON DOCKET D	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	5083	INNOVATIVE ALTERN	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	5206	SYNAPSE IR 15-296 G	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	5207	RAAB Assoc Grid Mod	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	5208	UPTON/HATFIELD DE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	5214	GENERAL CONSULTA	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	5216	GENERAL CONSULTA	057	BOOK	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	5216	GENERAL CONSULTA	066	EMPL	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	5216	GENERAL CONSULTA	102	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	5908	JATINDER KUMAR	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	7033	ACCION GROUP	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	7034	JACOBS CONSULTAN	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	7488	MULTI-YEAR CORE MI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	8665	NDFC/JUDD	049	TRAN	0	0	0%	3,654	0%	10,854	10,963 101%	10,963 100%	43,852
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	8665	NDFC/JUDD	102	CONT	1,630	0	0%	2,057	0%	1,830	0 0%	2,310 0%	3,046
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	8706	GORHAM, GOLD, GRE	054	TRUS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	8706	GORHAM, GOLD, GRE	057	BOOK	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	8706	GORHAM, GOLD, GRE	083	HARD	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	8706	GORHAM, GOLD, GRE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	8899	LACAPRA ASSOCIATE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	9046	SPECIAL ASSESSMT-I	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	9065	HARRY T. JUDD ESQ.	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8100	OFFIC	9082	JW WILSON & ASSOC	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS	F2830	GAS PIPELINE CARRI	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS	F2830	GAS PIPELINE CARRI	024	MAIN	0	0	0%	0	0%	0	0 0%	0 0%	0

2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I026	ORGA	195	0	0%	422	0%	370	370	100%	800	46%	800
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I027	TRAN	3,114	5,238	168%	4,849	108%	8,135	14,179	174%	12,669	112%	44,770
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I028	TRAN	0	14,592	0%	2,362	618%	4,575	25,376	555%	5,586	454%	28,344
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I030	EQUIF	0	0	0%	21	0%	655	250	38%	250	100%	250
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I039	TELE	467	915	196%	598	153%	2,185	4,281	196%	2,797	153%	6,840
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I040	INDIR	0	731	0%	450	163%	0	731	0%	2,698	27%	5,396
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I041	AUDIT	0	0	0%	56	0%	85	226	265%	497	46%	669
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I049	TRAN	4,168	0	0%	4,225	0%	4,248	4,385	103%	4,306	102%	17,053
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I057	BOOK	19	0	0%	35	0%	413	0	0%	750	0%	750
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I070	IN ST	106	57	54%	506	11%	1,375	650	47%	6,571	10%	11,950
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I080	OUT C	1,388	1,193	86%	1,574	76%	18,200	11,254	62%	20,631	55%	29,500
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	2830	GAS PIPELINE CARRI	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I039	TELE	66	0	0%	0	0%	1,131	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7491	STATE DMGE PREVE	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7494	STATE DMGE PREVE	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	041	AUDIT	0	0	0%	0	0%	45	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7496	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	7497	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	8715	SAFETY SUSPENSION	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	8715	SAFETY SUSPENSION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	8715	SAFETY SUSPENSION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	8715	SAFETY SUSPENSION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	8715	SAFETY SUSPENSION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8105	GAS F	8715	SAFETY SUSPENSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	027	TRAN	126	87	69%	246	35%	329	436	132%	643	68%	2,241
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	028	TRAN	0	401	0%	137	293%	257	744	290%	324	230%	1,644
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	029	INTRA	0	0	0%	2,903	0%	1,661	383	23%	11,750	3%	34,837
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	040	INDIR	0	43	0%	26	163%	0	43	0%	157	27%	313
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	049	TRAN	244	0	0%	335	0%	248	25,929	10,446%	341	7,594%	274,838
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I2	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I	2073	GRAN	400,000	2,732,665	683%	163,662	1,670%	8,993,600
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I	2080	OUT C	0	0	0%	167	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I	2999	FCLG	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	022	RENT	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	024	MAINT	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	025	STATE	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	026	ORGA	0	0	0%	1,667	0%	10,000
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	027	TRAN	2,367	2,148	91%	3,932	55%	6,183
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	028	TRAN	0	6,970	0%	2,296	304%	4,446
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	029	INTRA	0	0	0%	47,557	0%	120,834
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	030	EQUIP	0	0	0%	83	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	037	TECH	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	038	TECH	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	039	TELEC	218	303	139%	189	160%	1,169
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	040	INDIR	0	711	0%	437	163%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	048	CONT	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	049	TRAN	4,049	0	0%	4,172	0%	6,093
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	057	BOOK	10	0	0%	1,000	0%	10
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	064	RET P	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	066	EMPL	0	0	0%	500	0%	1,500
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	070	IN ST	0	71	0%	50	142%	110
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	073	GRAN	1,176,735	1,234,972	105%	4,178,368	30%	3,327,427
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	080	OUT C	91	96	105%	203	47%	914
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	999	FCLG	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	8871	DAS SOLAR PROJEC	1072	GRAN	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	8871	DAS SOLAR PROJEC	1073	GRAN	0	0	0%	41,667	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	8871	DAS SOLAR PROJEC	1999	FCLG	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	8878	REF-OEP 2012 LIHEAF	073	GRAN	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	8878	REF-OEP 2012 LIHEAF	999	FCLG	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	8879	REF-TRI-COUNTY RE	073	GRAN	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	8879	REF-TRI-COUNTY RE	999	FCLG	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	022	RENT	284	128	45%	394	32%	1,074
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	024	MAINT	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	025	STATE	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	026	ORGA	0	0	0%	333	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	027	TRAN	3,114	2,238	72%	5,018	45%	8,135
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	028	TRAN	0	7,086	0%	1,815	390%	4,575
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	029	INTRA	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	030	EQUIP	0	0	0%	42	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	037	TECH	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	038	TECH	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	039	TELEC	165	165	100%	196	84%	1,016
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	040	INDIR	0	816	0%	272	300%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	048	CONT	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	049	TRAN	4,168	0	0%	4,225	0%	4,248
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	057	BOOK	2,236	1,227	55%	2,304	53%	4,370
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	064	RET P	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	066	EMPL	0	0	0%	292	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	070	IN ST	24	0	0%	73	0%	654
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	080	OUT C	415	-1,203	-290%	490	-245%	1,235
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	232	WITNE	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	233	LITIGA	345	6,203	1,798%	1,141	544%	4,300
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	999	FCLG	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	5122	BEN JOHNSON ASSO	X233	LITIGA	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	5122	BEN JOHNSON ASSO	X999	FCLG	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8125	WORI	8596	WORKERS COMPENS	061	UNEM	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8125	WORI	8596	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8125	WORI	8596	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8130	UNEM	6183	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8130	UNEM	6183	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	022	RENT	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	024	MAINT	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	025	STATE	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	026	ORGA	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	027	TRAN	0	0	0%	906	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	028	TRAN	0	4,746	0%	1,417	335%	2,748
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	029	INTRA	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	030	EQUIP	0	0	0%	333	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	035	SHAR	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	037	TECH	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	038	TECH	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	039	TELEC	20	66	324%	258	26%	41
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	040	INDIR	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	048	CONT	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	049	TRAN	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	057	BOOK	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	064	RET P	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	065	BOAR	557	2,365	425%	889	266%	7,671
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	066	EMPL	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	068	REMU	0	0	0%	14,605	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	070	IN ST	52	131	251%	113	116%	70
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	080	OUT C	0	0	0%	333	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	233	LITIGA	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8135	PUBL	3074	SITE EVALUATION CC	999	FCLG	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0905	ARRA REGULATORY /	022	RENT	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0905	ARRA REGULATORY /	024	MAINT	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0905	ARRA REGULATORY /	026	ORGA	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0905	ARRA REGULATORY /	028	TRAN	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0905	ARRA REGULATORY /	030	EQUIP	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0905	ARRA REGULATORY /	040	INDIR	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0905	ARRA REGULATORY /	041	AUDIT	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0905	ARRA REGULATORY /	066	EMPL	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0905	ARRA REGULATORY /	070	IN ST	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0905	ARRA REGULATORY /	080	OUT C	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0905	ARRA REGULATORY /	999	FCLG	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0918	ARRA - OEP MOA - AP	040	INDIR	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0918	ARRA - OEP MOA - AP	041	AUDIT	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0918	ARRA - OEP MOA - AP	072	GRAN	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0918	ARRA - OEP MOA - AP	999	FCLG	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0919	ARRA - OEP MOA - PE	040	INDIR	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0919	ARRA - OEP MOA - PE	041	AUDIT	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0919	ARRA - OEP MOA - PE	072	GRAN	0	0	0%	0	0%	0
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8199	ARRA	0919	ARRA - OEP MOA - PE	999	FCLG	0	0	0%	0	0%	0
2017		81	PUBLIC	081	PUBLIC ALL OTHER				CATEGORY TOTALS			1,813,787	4,180,653	230%	4,791,371	87%	13,030,574
2017		81	PUBLIC	081	PUBLIC AGENCY TOTALS							2,363,145	4,983,997	211%	5,582,714	89%	16,883,632
2017	013	83	NH LOT	083	NH LOT FULL TIME PERSC	8300	NH LC	1029	LOTTERY DIVISION	010	PERS	143,312	144,211	101%	148,605	97%	963,250
2017	013	83	NH LOT	083	NH LOT FULL TIME PERSC	8300	NH LC	1029	LOTTERY DIVISION	011	PERS	1,397	1,425	102%	1,389	103%	9,079
2017	013	83	NH LOT	083	NH LOT FULL TIME PERSC	8300	NH LC	1029	LOTTERY DIVISION	012	PERS	1,572	1,604	102%	1,564	103%	10,521
2017	013	83	NH LOT	083	NH LOT FULL TIME PERSC	8300	NH LC	1029	LOTTERY DIVISION	013	PERS	8,056	8,217	102%	8,217	100%	52,365
2017	013	83	NH LOT	083	NH LOT FULL TIME PERSC	8300	NH LC	1029	LOTTERY DIVISION	017	FT EM	0	0	0%	4,492	0%	38,000
2017	013	83	NH LOT	083	NH LOT FULL TIME PERSC	8300	NH LC	1029	LOTTERY DIVISION	019	HOLID	323	431	133%	368	117%	642
2017	014	83	NH LOT	083	RACING FULL TIME PERSC	8300	RACIN	4972	RACING CHARITABLE	010	PERS	15,309	15,921	104%	15,506	103%	104,148
2017	014	83	NH LOT	083	RACING FULL TIME PERSC	8300	RACIN	4972	RACING CHARITABLE	011	PERS	4,802	1,959	41%	2,277	86%	37,742
2017	014	83	NH LOT	083	RACING FULL TIME PERSC	8300	RACIN	4972	RACING CHARITABLE	012	PERS	0	0	0%	0	0%	0
2017	014	83	NH LOT	083	RACING FULL TIME PERSC	8300	RACIN	4972	RACING CHARITABLE	013	PERS	0	0	0%	0	0%	0
2017	014	83	NH LOT	083	RACING FULL TIME PERSC	8300	RACIN	4972	RACING CHARITABLE	014	PERS	0	0	0%	0	0%	0
2017	014	83	NH LOT	083	RACING FULL TIME PERSC	8300	RACIN	4972	RACING CHARITABLE	015	PERS	0	0	0%	0	0%	0
2017	014	83	NH LOT	083	RACING FULL TIME PERSC	8300	RACIN	4972	RACING CHARITABLE	016	PERS	0	0	0%	0	0%	0

2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I	2073	GRAN	6,377,594	71%	3,679,777	173%	9,451,837	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I	2080	OUT C	158	0%	1,000	16%	2,000	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8110	GREE	5453	GREENHOUSE GAS I	2999	FCLG	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	022	RENT	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	024	MAINT	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	025	STATE	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	026	ORGA	15,000	150%	14,815	101%	20,000	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	027	TRAN	10,726	173%	10,273	104%	39,008	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	028	TRAN	12,873	290%	5,430	237%	27,550	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	029	INTRA	161,704	134%	135,659	119%	570,679	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	030	EQUIP	0	0%	500	0%	1,000	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	037	TECH	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	038	TECH	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	039	TELEC	1,239	106%	1,014	122%	1,992	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	040	INDIR	711	0%	2,623	27%	5,245	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	048	CONT	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	049	TRAN	4,261	70%	6,278	68%	24,576	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	057	BOOK	500	5,208%	1,000	50%	1,000	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	064	RET P	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	066	EMPL	4,800	320%	6,000	80%	6,000	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	070	IN ST	135	123%	318	43%	600	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	073	GRAN	4,358,930	131%	11,815,074	37%	28,582,844	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	080	OUT C	1,987	217%	2,035	98%	6,500	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	5454	RENEWABLE ENERG	999	FCLG	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	8871	DAS SOLAR PROJEC	1072	GRAN	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	8871	DAS SOLAR PROJEC	1073	GRAN	0	0%	250,000	0%	500,000	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	8871	DAS SOLAR PROJEC	1999	FCLG	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	8878	REF-OEP 2012 LIHEAF	073	GRAN	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	8878	REF-OEP 2012 LIHEAF	999	FCLG	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	8879	REF-TRI-COUNTY RE	073	GRAN	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8115	RENE	8879	REF-TRI-COUNTY RE	999	FCLG	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	022	RENT	897	84%	1,491	60%	2,381	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	024	MAINT	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	025	STATE	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	026	ORGA	0	0%	2,000	0%	4,000	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	027	TRAN	11,179	137%	13,110	85%	46,159	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	028	TRAN	13,245	290%	4,793	276%	21,780	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	029	INTRA	0	0%	0	0%	0	
2017	010	81	PUBLIC	081	PUBLIC ALL OTHER	8120	CONS	2816	CONSUMER ADVOCA	030	EQUIP	0	0%	250	0%	500	
2017	010	81	PUBLIC	081	PUBLIC ALL O

2017	014	83	NH LOT	083	RACINC	FULL TIME PERSC	8300	RACIN	4972	RACING CHARITABLE	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	FULL TIME PERSC	8300	RACIN	4972	RACING CHARITABLE	019	HOLID	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	FULL TIME PERSC	8312	LUCK	4973	LUCKY SEVEN BINGO	010	PERS	25,513	34,524 135%	27,518 125%	219,699	226,251 103%	236,965 95%	507,327
2017	014	83	NH LOT	083	RACINC	FULL TIME PERSC	8312	LUCK	4973	LUCKY SEVEN BINGO	011	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	FULL TIME PERSC	8312	LUCK	4973	LUCKY SEVEN BINGO	014	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	FULL TIME PERSC	8312	LUCK	4973	LUCKY SEVEN BINGO	019	HOLID	0	0 0%	333 0%	0	0 0%	2,000 0%	4,000
2017	014	83	NH LOT	083	RACINC	FULL TIME PERSC	8313	GAME	4974	GAMES OF CHANCE	010	PERS	38,671	18,816 49%	36,876 51%	125,404	147,879 118%	119,582 124%	228,304
2017	014	83	NH LOT	083	RACINC	FULL TIME PERSC	8313	GAME	4974	GAMES OF CHANCE	014	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	FULL TIME PERSC	8315	UNEM	5298	UNEMPLOYMENT COI	014	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		83	NH LOT	083	RACINC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			238,955	227,107 95%	247,143 92%	1,560,849	1,570,083 101%	1,590,319 99%	3,210,124
2017	013	83	NH LOT	083	NH LOT	PART TIME TEMP	8300	NH LC	1029	LOTTERY DIVISION	050	PERS	8,814	7,753 88%	15,508 50%	61,678	51,263 83%	108,513 47%	213,875
2017	014	83	NH LOT	083	RACINC	PART TIME TEMP	8300	RACIN	4972	RACING CHARITABLE	050	PERS	0	0 0%	1,291 0%	1,607	0 0%	15,487 0%	15,487
2017		83	NH LOT	083	RACINC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,814	7,753 88%	16,798 46%	63,285	51,263 81%	124,000 41%	229,362
2017	013	83	NH LOT	083	NH LOT	OVERTIME TOTAL	8300	NH LC	1029	LOTTERY DIVISION	018	OVER	1,840	1,747 95%	2,033 86%	12,847	12,425 97%	14,192 88%	29,000
2017	014	83	NH LOT	083	RACINC	OVERTIME TOTAL	8300	RACIN	4972	RACING CHARITABLE	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	OVERTIME TOTAL	8312	LUCK	4973	LUCKY SEVEN BINGO	018	OVER	0	0 0%	146 0%	197	0 0%	875 0%	1,750
2017	014	83	NH LOT	083	RACINC	OVERTIME TOTAL	8313	GAME	4974	GAMES OF CHANCE	018	OVER	0	0 0%	146 0%	0	0 0%	875 0%	1,750
2017		83	NH LOT	083	RACINC	OVERTIME TOTALS				CATEGORY TOTALS			1,840	1,747 95%	2,325 75%	13,044	12,425 95%	15,942 78%	32,500
2017	010	83	NH LOT	083	NH LOT	BENEFITS TOTALS	9998	ERP C	9798	ACTIVITY ACCT AGY-(	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	BENEFITS TOTALS	8300	NH LC	1029	LOTTERY DIVISION	060	BENE	89,860	88,051 98%	97,492 90%	584,725	586,878 100%	634,387 93%	1,264,975
2017	013	83	NH LOT	083	NH LOT	BENEFITS TOTALS	8300	NH LC	7901	NEW HAMPSHIRE	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	BENEFITS TOTALS	8300	NH LC	7902	MUSL	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	BENEFITS TOTALS	8300	NH LC	7903	TRI-STATE	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	BENEFITS TOTALS	8300	NH LC	7904	LUCKY FOR LIFE	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	BENEFITS TOTALS	8300	NH LC	7998	DEFAULT ACCOUNTII	060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	BENEFITS TOTALS	8300	RACIN	4972	RACING CHARITABLE	060	BENE	6,323	6,174 98%	6,351 97%	42,594	40,866 96%	42,779 96%	82,562
2017	014	83	NH LOT	083	RACINC	BENEFITS TOTALS	8312	LUCK	4973	LUCKY SEVEN BINGO	060	BENE	11,955	14,596 122%	14,313 102%	94,786	95,459 101%	113,475 84%	234,305
2017	014	83	NH LOT	083	RACINC	BENEFITS TOTALS	8313	GAME	4974	GAMES OF CHANCE	060	BENE	21,117	8,235 39%	17,136 48%	63,609	65,411 103%	51,616 127%	98,343
2017		83	NH LOT	083	RACINC	BENEFITS TOTALS				CATEGORY TOTALS			129,256	117,056 91%	135,292 87%	785,713	788,614 100%	842,257 94%	1,680,185
2017	013	83	NH LOT	083	NH LOT	CONSULTANTS TC	8300	NH LC	1029	LOTTERY DIVISION	046	CONS	0	0 0%	1,636 0%	704	2,603 370%	7,317 36%	19,628
2017	013	83	NH LOT	083	NH LOT	CONSULTANTS TC	8300	NH LC	1853	GAMING REGULATOR	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	CONSULTANTS TC	8300	RACIN	4972	RACING CHARITABLE	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	CONSULTANTS TC	8312	LUCK	4973	LUCKY SEVEN BINGO	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	CONSULTANTS TC	8313	GAME	4974	GAMES OF CHANCE	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		83	NH LOT	083	RACINC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0 0%	1,636 0%	704	2,603 370%	7,317 36%	19,628
2017	010	83	NH LOT	083	NH LOT	CURRENT EXPEN	9998	ERP C	9798	ACTIVITY ACCT AGY-(	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	CURRENT EXPEN	8300	NH LC	0008	UNRESTRICTED INCC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	CURRENT EXPEN	8300	NH LC	1029	LOTTERY DIVISION	020	CURR	7,723	31,709 411%	14,609 217%	103,275	98,453 95%	195,362 50%	514,929
2017	013	83	NH LOT	083	NH LOT	CURRENT EXPEN	8300	NH LC	1853	GAMING REGULATOR	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	CURRENT EXPEN	8300	NH LC	7901	NEW HAMPSHIRE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	CURRENT EXPEN	8300	NH LC	7902	MUSL	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	CURRENT EXPEN	8300	NH LC	7903	TRI-STATE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	CURRENT EXPEN	8300	NH LC	7904	LUCKY FOR LIFE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	CURRENT EXPEN	8300	NH LC	7998	DEFAULT ACCOUNTII	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	CURRENT EXPEN	8300	NH LC	7999	DEFAULT ACCOUNTII	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	CURRENT EXPEN	8300	RACIN	4972	RACING CHARITABLE	020	CURR	55	0 0%	158 0%	1,135	180 16%	3,234 6%	4,850
2017	014	83	NH LOT	083	RACINC	CURRENT EXPEN	8312	LUCK	4973	LUCKY SEVEN BINGO	020	CURR	233	87 37%	449 19%	2,943	746 25%	5,667 13%	11,475
2017	014	83	NH LOT	083	RACINC	CURRENT EXPEN	8313	GAME	4974	GAMES OF CHANCE	020	CURR	953	0 0%	982 0%	2,900	545 19%	2,988 18%	3,850
2017		83	NH LOT	083	RACINC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,964	31,796 355%	16,198 196%	110,252	99,925 91%	207,250 48%	535,104
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	022	RENT	33,982	34,587 102%	34,473 100%	237,839	241,492 102%	241,281 100%	414,428
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	024	MAINT	2,048	139 7%	2,022 7%	4,950	1,296 26%	4,887 27%	15,302
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	025	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	026	ORGA	725	915 126%	747 123%	16,816	17,140 102%	17,318 99%	17,560
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	027	TRAN	22,304	26,843 120%	22,497 119%	50,865	159,665 314%	51,304 311%	216,271
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	029	INTRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	030	EQUIP	0	656 0%	3,821 17%	0	2,471 0%	22,926 11%	45,852
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	035	SHAR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	039	TELEC	4,745	8,990 189%	3,766 239%	18,876	34,791 184%	14,983 232%	42,500
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	040	INDIRI	0	0 0%	9,388 0%	0	0 0%	56,330 0%	112,660
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	042	ADDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	049	TRAN	0	0 0%	1,226 0%	1,385	2,125 153%	14,716 14%	14,716
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	054	TRUS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	061	UNEM	0	0 0%	0 0%	5,164	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	062	WORK	0	0 0%	83 0%	0	0 0%	500 0%	1,000
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	064	RET P	62,886	38,804 62%	65,553 59%	196,812	229,468 117%	205,160 112%	419,593
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	066	EMPL	0	1,728 0%	1,521 114%	0	5,594 0%	9,123 61%	18,246
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	069	PROM	365,736	159,799 44%	414,622 39%	1,046,140	1,034,851 99%	1,185,971 87%	2,595,526
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	070	IN STA	4,281	3,550 83%	6,607 54%	30,589	24,095 79%	47,216 51%	81,153
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	080	OUT C	5	0 0%	156 0%	533	1,115 209%	16,654 7%	17,102
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	081	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	103	CONT	425	467 110%	1,157 40%	2,949	2,920 99%	8,022 36%	18,192
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	104	CERT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1029	LOTTERY DIVISION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1853	GAMING REGULATOR	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1853	GAMING REGULATOR	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	1853	GAMING REGULATOR	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	7901	NEW HAMPSHIRE	022	RENT	0	0 0%	17,220 0%	0	0 0%	103,322 0%	206,644
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	7901	NEW HAMPSHIRE	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	7901	NEW HAMPSHIRE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	7902	MUSL	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	7902	MUSL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	7903	TRI-STATE	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	7903	TRI-STATE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	7904	LUCKY FOR LIFE	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	7904	LUCKY FOR LIFE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	8007	SALARY ADJUSTMEN	219	SALAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	8007	SALARY ADJUSTMEN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	8008	BENEFIT ADJUSTMEN	220	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	013	83	NH LOT	083	NH LOT	ALL OTHER	8300	NH LC	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	027	TRAN	0	0 0%	494 0%	672	0 0%	5,926 0%	5,926
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	028	TRAN	2,194	0 0%	0 0%	6,000	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	035	SHAR	175	0 0%	1,127 0%	465	0 0%	2,996 0%	3,060
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	039	TELEC	390	0 0%	402 0%	1,503	152 10%	1,550 10%	1,943
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	040	INDIRI	7,364	0 0%	7,586 0%	7,364	0 0%	7,586 0%	7,586
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	049	TRAN	0	0 0%	8 0%	0	0 0%	45 0%	90
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	068	REMU	0	320 0%	0 400,000%	730	1,936 265%	1 387,288%	1
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	070	IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8300	RACIN	5108	HINSDALE TRACK	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8312	LUCK	4973	LUCKY SEVEN BINGO	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8312	LUCK	4973	LUCKY SEVEN BINGO	026	ORGA	0	0 0%	50 0%	0	0 0%	300 0%	600
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8312	LUCK	4973	LUCKY SEVEN BINGO	027	TRAN	0	0 0%	821 0%	905	0 0%	9,857 0%	9,857
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8312	LUCK	4973	LUCKY SEVEN BINGO	028	TRAN	0	0 0%	0 0%	2,350	0 0%	0 0%	0
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8312	LUCK	4973	LUCKY SEVEN BINGO	030	EQUIP	0	0 0%	2,775 0%	0	16,803 0%	16,652 101%	33,303
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8312	LUCK	4973	LUCKY SEVEN BINGO	039	TELEC	137	0 0%	142 0%	1,613	253 16%	1,677 15%	3,560
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8312	LUCK	4973	LUCKY SEVEN BINGO	040	INDIRI	12,274	0 0%	12,643 0%	12,274	0 0%	12,643 0%	12,643
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8312	LUCK	4973	LUCKY SEVEN BINGO	049	TRAN	0	0 0%	23 0%	0	0 0%	135 0%	270
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8312	LUCK	4973	LUCKY SEVEN BINGO	064	RET P	23,622	11,551 49%	28,413 41%	70,997	70,807 100%	85,394 83%	174,500
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8312	LUCK	4973	LUCKY SEVEN BINGO	070	IN STA	55	54 100%	94 58%	5,418	240 4%	9,369 3%	13,000
2017	014	83	NH LOT	083	RACINC	ALL OTHER	8312	LUCK	4973	LUCKY SEVEN BINGO	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0

2017	014	83	NH LOT	083	RACIN	CALL OTHER	8312	LUCK	4973	LUCKY SEVEN BINGO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	014	83	NH LOT	083	RACIN	CALL OTHER	8313	GAME	4974	GAMES OF CHANCE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	014	83	NH LOT	083	RACIN	CALL OTHER	8313	GAME	4974	GAMES OF CHANCE	026	ORGA	0	0	0%	52	0%	250	0%	625	0%	625	
2017	014	83	NH LOT	083	RACIN	CALL OTHER	8313	GAME	4974	GAMES OF CHANCE	027	TRAN	0	0	0%	329	0%	662	0%	3,943	0%	3,943	
2017	014	83	NH LOT	083	RACIN	CALL OTHER	8313	GAME	4974	GAMES OF CHANCE	028	TRAN	0	0	0%	0	0%	1,488	0%	0	0%	0	
2017	014	83	NH LOT	083	RACIN	CALL OTHER	8313	GAME	4974	GAMES OF CHANCE	039	TELE	224	0	0%	231	0%	1,668	101%	1,721	6%	1,795	
2017	014	83	NH LOT	083	RACIN	CALL OTHER	8313	GAME	4974	GAMES OF CHANCE	040	INDIR	4,910	0	0%	5,057	0%	4,910	0%	5,057	0%	5,057	
2017	014	83	NH LOT	083	RACIN	CALL OTHER	8313	GAME	4974	GAMES OF CHANCE	049	TRAN	0	0	0%	10	0%	0	0%	60	0%	120	
2017	014	83	NH LOT	083	RACIN	CALL OTHER	8313	GAME	4974	GAMES OF CHANCE	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0	
2017	014	83	NH LOT	083	RACIN	CALL OTHER	8313	GAME	4974	GAMES OF CHANCE	070	IN ST	472	563	119%	474	119%	1,773	3,141	177%	1,783	176%	4,700
2017	014	83	NH LOT	083	RACIN	CALL OTHER	8313	GAME	4974	GAMES OF CHANCE	080	OUT C	0	0	0%	83	0%	0	0%	500	0%	1,000	
2017	014	83	NH LOT	083	RACIN	CALL OTHER	8313	GAME	4974	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	014	83	NH LOT	083	RACIN	CALL OTHER	8315	UNEM	5298	UNEMPLOYMENT COI	061	UNEM	0	0	0%	417	0%	0	-43	0%	2,500	-2%	5,000
2017	014	83	NH LOT	083	RACIN	CALL OTHER	8315	UNEM	5298	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017		83	NH LOT	083	RACIN	CALL OTHER				CATEGORY TOTALS			548,953	288,967	53%	646,092	45%	1,733,958	1,850,413	107%	2,170,032	85%	4,525,324
2017		83	NH LOT	083	RACIN	AGENCY TOTALS							936,783	674,426	72%	1,065,483	63%	4,267,806	4,375,324	103%	4,957,119	88%	10,232,227
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8400	REVE	1040	WAREHOUSE - TRAN	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8400	REVE	2355	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8400	REVE	6184	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8400	REVE	7029	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8400	REVE	7884	ADMINISTRATION	010	PERS	56,400	61,882	110%	63,485	97%	307,869	382,277	124%	346,545	110%	804,679
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8400	REVE	7884	ADMINISTRATION	011	PERS	9,333	9,873	106%	9,519	104%	61,789	63,072	102%	63,020	100%	127,104
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8400	REVE	7884	ADMINISTRATION	012	PERS	8,056	8,217	102%	9,435	87%	52,365	53,412	102%	61,324	87%	107,724
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8400	REVE	7884	ADMINISTRATION	013	PERS	12,718	14,124	111%	13,192	107%	87,522	88,032	101%	90,787	97%	182,866
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8400	REVE	7884	ADMINISTRATION	014	PERS	10,602	11,522	109%	11,705	98%	75,559	73,734	98%	83,417	88%	161,123
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8400	REVE	7884	ADMINISTRATION	015	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8400	REVE	7884	ADMINISTRATION	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1301	AUDIT DIVISION	010	PERS	59,946	71,101	119%	75,206	95%	402,215	463,293	115%	504,605	92%	978,282
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1301	AUDIT DIVISION	011	PERS	8,056	8,217	102%	13,790	60%	53,565	53,412	100%	91,688	58%	188,116
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1301	AUDIT DIVISION	012	PERS	12,408	13,154	106%	13,226	99%	81,905	85,239	104%	87,307	98%	172,911
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1301	AUDIT DIVISION	013	PERS	6,030	6,533	108%	6,149	106%	42,459	42,467	100%	43,295	98%	86,849
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1301	AUDIT DIVISION	014	PERS	68,303	91,008	133%	77,274	118%	487,070	556,145	114%	551,043	101%	1,159,200
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1301	AUDIT DIVISION	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1401	COLLECTION DIVISIO	010	PERS	29,866	28,017	94%	37,118	75%	191,361	200,574	105%	237,827	84%	485,111
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1401	COLLECTION DIVISIO	011	PERS	5,450	5,255	96%	5,787	91%	35,425	34,160	96%	37,613	91%	80,617
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1401	COLLECTION DIVISIO	012	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1401	COLLECTION DIVISIO	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1501	DOCUMENTS PROCE	010	PERS	58,311	58,699	101%	65,202	90%	386,506	391,737	101%	432,181	91%	858,228
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1501	DOCUMENTS PROCE	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1501	DOCUMENTS PROCE	012	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1501	DOCUMENTS PROCE	014	PERS	6,850	6,987	102%	6,872	102%	46,026	45,416	99%	46,173	98%	91,597
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1501	DOCUMENTS PROCE	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1800	REAL ESTATE TRANS	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1800	REAL ESTATE TRANS	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1800	REAL ESTATE TRANS	013	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	1800	REAL ESTATE TRANS	016	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	2953	CENTRAL TAX SERVI	010	PERS	80,767	89,013	110%	87,640	102%	544,108	563,560	104%	590,409	95%	1,176,512
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8405	REVE	2953	CENTRAL TAX SERVI	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8410	PROP	1120	LAND TAXES LOST	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8410	PROP	1871	TIMBER TAX ADMINIS	010	PERS	4,806	4,623	96%	5,455	85%	45,476	30,050	66%	51,622	58%	108,474
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8410	PROP	1871	TIMBER TAX ADMINIS	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8410	PROP	3718	FLOOD CONTROL	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8410	PROP	5413	APPRAISAL SERVICE	010	PERS	88,436	78,296	89%	89,803	87%	549,882	533,219	97%	558,380	95%	1,164,374
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8410	PROP	5413	APPRAISAL SERVICE	011	PERS	8,056	8,217	102%	8,217	100%	52,365	53,412	102%	53,410	100%	107,725
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8410	PROP	5413	APPRAISAL SERVICE	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8410	PROP	7885	MUNICIPAL SERVICE	010	PERS	20,495	22,625	110%	21,862	103%	149,226	149,160	100%	159,175	94%	306,427
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8410	PROP	7885	MUNICIPAL SERVICE	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8410	PROP	7890	EXCAVATION	010	PERS	5,159	5,262	102%	5,282	100%	34,730	35,703	103%	35,562	100%	70,479
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8410	PROP	7890	EXCAVATION	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8415	AUTO	2400	DIV OF AUTOMATED I	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8420	ADMII	1700	CURRENT USE BOAR	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVEN	FULL TIME PERSC	8420	ADMII	1720	ASSESSING STANDA	010	PERS	0	0	0%	0	0%	0	0%	1	0%	1	
2017		84	REVEN	084	REVEN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			560,048	602,625	108%	626,218	96%	3,687,424	3,898,073	106%	4,125,383	94%	8,418,399
2017	010	84	REVEN	084	REVEN	PART TIME TEMP	8400	REVE	7884	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	PART TIME TEMP	8405	REVE	1301	AUDIT DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	84	REVEN	084	REVEN	PART TIME TEMP	8405	REVE	1501	DOCUMENTS PROCE	050	PERS	0	1,929	0%	2,496	77%	0	18,923	0%	14,976	126%	29,951
2017	010	84	REVEN	084	REVEN	PART TIME TEMP	8405	REVE	1800	REAL ESTATE TRANS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	PART TIME TEMP	8420	ADMII	1700	CURRENT USE BOAR	050	PERS	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	84	REVEN	084	REVEN	PART TIME TEMP	8420	ADMII	1710	EQUALIZATION STANI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	PART TIME TEMP	8420	ADMII	1720	ASSESSING STANDA	050	PERS	25	0	0%	31	0%	775	350	45%	951	37%	1,350
2017		84	REVEN	084	REVEN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			25	1,929	7,716%	2,652	73%	775	19,273	2,487%	16,677	116%	32,802
2017	010	84	REVEN	084	REVEN	OVERTIME TOTAL	8400	REVE	7884	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	OVERTIME TOTAL	8405	REVE	1301	AUDIT DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	OVERTIME TOTAL	8405	REVE	1401	COLLECTION DIVISIO	018	OVER	0	0	0%	130	0%	49	1,288	2,636%	302	426%	1,560
2017	010	84	REVEN	084	REVEN	OVERTIME TOTAL	8405	REVE	1501	DOCUMENTS PROCE	018	OVER	148	2,822	1,910%	239	1,180%	597	16,413	2,749%	967	1,697%	45,500
2017	010	84	REVEN	084	REVEN	OVERTIME TOTAL	8405	REVE	2953	CENTRAL TAX SERVI	018	OVER	-148	-870	0%	0	0%	0	424	0%	0	0%	0
2017		84	REVEN	084	REVEN	OVERTIME TOTALS				CATEGORY TOTALS			0	1,953	0%	369	529%	646	18,125	2,806%	1,269	1,428%	47,060
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8400	REVE	1040	WAREHOUSE - TRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8400	REVE	2355	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8400	REVE	3710	CHP.439: L83_CASH B	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8400	REVE	3715	NURSING FACILITY TF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8400	REVE	5437	MUN OFF/EMP--ED & ´	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8400	REVE	5438	EQUALIZATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8400	REVE	5439	EXCAVATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8400	REVE	6184	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8400	REVE	7029	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8400	REVE	7884	ADMINISTRATION	060	BENE	46,225	46,781	101%	55,018	85%	279,604	300,273	107%	332,790	90%	685,588
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8400	REVE	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8405	REVE	1301	AUDIT DIVISION	060	BENE	84,724	97,299	115%	105,473	92%	558,588	614,819	110%	695,386	88%	1,367,043
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8405	REVE	1401	COLLECTION DIVISIO	060	BENE	17,331	17,464	101%	23,526	74%	108,062	117,532	109%	146,688	80%	299,071
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8405	REVE	1501	DOCUMENTS PROCE	060	BENE	40,128	37,672	94%	49,544	76%	257,202	249,363	97%	317,552	79%	622,122
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8405	REVE	1800	REAL ESTATE TRANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8405	REVE	2953	CENTRAL TAX SERVI	060	BENE	50,574	49,530	98%	57,874	86%	324,389	319,168	98%	371,209	86%	722,839
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8410	PROP	1120	LAND TAXES LOST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8410	PROP	1871	TIMBER TAX ADMINIS	060	BENE	2,212	2,143	97%	3,586	60%	25,817	13,927	54%	41,845	33%	65,955
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8410	PROP	3718	FLOOD CONTROL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8410	PROP	5413	APPRAISAL SERVICE	060	BENE	49,048	42,047	86%	55,247	76%	303,201	281,040	93%	341,524	82%	675,960
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8410	PROP	7885	MUNICIPAL SERVICE	060	BENE	12,485	12,830	103%	14,158	91%	89,268	85,698	96%	101,233	85%	187,536
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8410	PROP	7890	EXCAVATION	060	BENE	2,991	3,003	100%	3,228	93%	19,617	19,822	101%	21,168	94%	41,433
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8415	AUTO	2400	DIV OF AUTOMATED I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8420	ADMII	1700	CURRENT USE BOAR	060	BENE	0	0	0%	25	0%	0	0	0%	151	0%	302
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8420	ADMII	1710	EQUALIZATION STANI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	8420	ADMII	1720	ASSESSING STANDA	060	BENE	2	0	0%	6	0%	59	27	45%	193	14%	274
2017	010	84	REVEN	084	REVEN	BENEFITS TOTALS	9998	ERP (	9799	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVEN	084	REVEN	BENEFITS TOTALS	8400	REVE	1306	PROPERTY TAX RELI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVEN	084	REVEN	BENEFITS TOTALS				CATEGORY TOTALS			305,720	308,768	101%	367,684	84%	1,965,808	2,001,669	102%	2,369,739	84%	4,668,123
2017	010	84	REVEN	084	REVEN	CONSULTANTS TC	8400	REVE	7884	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	CONSULTANTS TC	8405	REVE	1800	REAL ESTATE TRANS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVEN	084	REVEN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	CURRENT EXPEN	8400	REVE	0008	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	CURRENT EXPEN	8400	REVE	1040	WAREHOUSE - TRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	CURRENT EXPEN	8400	REVE	2355	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	CURRENT EXPEN	8400	REVE	3710	CHP.439: L83_CASH B	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	CURRENT EXPEN	8400	REVE	3715	NURSING FACILITY TF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	CURRENT EXPEN	8400	REVE	5437	MUN OFF/EMP--ED & ´	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	CURRENT EXPEN	8400	REVE	5438	EQUALIZATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	CURRENT EXPEN	8400	REVE	5439	EXCAVATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVEN	084	REVEN	CURRENT EXPEN	8400	REVE	6184	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8400	REVE 7029	WORKERS COMPENS	020	CURR	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8400	REVE 7884	ADMINISTRATION	020	CURR	-13,175	2,719 0%	12,083	23%	61,305	120,890 197%	64,871	186%	145,000
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8400	REVE 7999	DEFAULT ACCOUNTI	020	CURR	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8405	REVE 1301	AUDIT DIVISION	020	CURR	5,338	1,411 26%	5,449	26%	15,456	12,983 84%	15,776	82%	23,000
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8405	REVE 1401	COLLECTION DIVISIO	020	CURR	1,506	1,303 86%	2,032	64%	12,619	10,691 85%	17,022	63%	39,477
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8405	REVE 1501	DOCUMENTS PROCE	020	CURR	4,133	4,498 109%	4,644	97%	32,519	29,942 92%	36,540	82%	76,000
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8405	REVE 1800	REAL ESTATE TRANS	020	CURR	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8405	REVE 2953	CENTRAL TAX SERVI	020	CURR	700	61 9%	787	8%	1,422	1,877 132%	1,599	117%	7,000
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8405	REVE 8709	MEDICAID ENHANCE	020	CURR	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8410	PROP 1120	LAND TAXES LOST	020	CURR	0	0 0%	7,500	0%	0	0 0%	45,000	0%	90,000
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8410	PROP 1857	LOW-MOD INCOME H	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8410	PROP 3718	FLOOD CONTROL	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8410	PROP 5413	APPRAISAL SERVICE	020	CURR	1,914	776 41%	2,628	30%	9,375	11,607 124%	12,873	90%	37,250
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8410	PROP 7885	MUNICIPAL SERVICE	020	CURR	12	204 1,644%	22	936%	917	1,271 139%	1,610	79%	3,100
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8410	PROP 7890	EXCAVATION	020	CURR	0	120 0%	42	288%	0	120 0%	250	48%	500
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8415	AUTO 2400	DIV OF AUTOMATED I	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8420	ADMII 1700	CURRENT USE BOAR	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8420	ADMII 1710	EQUALIZATION STANI	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	8420	ADMII 1720	ASSESSING STANDA	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	CURRENT EXPEN	9998	ERP C 9799	ACTIVITY ACCT AGY-	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	040	84	REVEN 084	REVENI	CURRENT EXPEN	8400	REVE 0008	UNRESTRICTED INC	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	040	84	REVEN 084	REVENI	CURRENT EXPEN	8400	REVE 1306	PROPERTY TAX RELI	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	040	84	REVEN 084	REVENI	CURRENT EXPEN	8410	PROP 1857	LOW-MOD INCOME H	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017		84	REVEN 084	REVENI	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			429	11,092 2,586%	35,186	32%	133,611	189,381 142%	195,541	97%	421,327
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 1040	WAREHOUSE - TRAN	024	MAINT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 1040	WAREHOUSE - TRAN	030	EQUIP	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 1040	WAREHOUSE - TRAN	039	TELEC	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 1040	WAREHOUSE - TRAN	080	OUT C	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 1040	WAREHOUSE - TRAN	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 3710	CHP.439: L83_CASH B	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 3715	NURSING FACILITY TF	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 5437	MUN OFF/EMP--ED & `	066	EMPL	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 5437	MUN OFF/EMP--ED & `	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 6184	UNEMPLOYMENT COI	061	UNEM	0	0 0%	208	0%	5,883	0 0%	1,809	0%	2,500
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 6184	UNEMPLOYMENT COI	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7029	WORKERS COMPENS	057	BOOK	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7029	WORKERS COMPENS	062	WORK	0	0 0%	208	0%	288	31 11%	47	65%	2,500
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7029	WORKERS COMPENS	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	022	RENT	0	269 0%	383	70%	882	1,805 205%	1,360	133%	4,600
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	023	HEAT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	024	MAINT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	026	ORGA	0	0 0%	1,000	0%	8,970	9,995 111%	12,000	83%	12,000
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	028	TRAN	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	030	EQUIP	0	400 0%	6,694	6%	3,380	39,503 1,169%	4,875	810%	80,325
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	035	SHAR	0	0 0%	0	0%	0	0 0%	1	0%	1
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	037	TECH	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	038	TECH	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	039	TELEC	25,740	14,246 55%	25,671	55%	41,458	51,707 125%	41,348	125%	95,000
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	049	TRAN	0	0 0%	333	0%	4,000	4,000 100%	4,000	100%	4,000
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	070	IN STA	3,230	3,550 110%	3,373	105%	19,855	23,908 120%	20,734	115%	41,000
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	075	GRAN	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	076	LCHIP	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	080	OUT C	0	220 0%	1,258	17%	363	4,752 1,310%	389	1,220%	15,100
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	102	CONT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7884	ADMINISTRATION	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8400	REVE 7999	DEFAULT ACCOUNTI	GWA	GW E	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1301	AUDIT DIVISION	022	RENT	0	132 0%	258	51%	333	792 238%	504	157%	3,100
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1301	AUDIT DIVISION	026	ORGA	0	0 0%	9,609	0%	12,550	115,270 918%	36,200	318%	115,310
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1301	AUDIT DIVISION	030	EQUIP	0	0 0%	0	0%	0	0 0%	1	0%	1
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1301	AUDIT DIVISION	037	TECH	0	0 0%	0	0%	0	0 0%	1	0%	1
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1301	AUDIT DIVISION	038	TECH	0	0 0%	0	0%	15,000	0 0%	1	0%	1
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1301	AUDIT DIVISION	039	TELEC	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1301	AUDIT DIVISION	045	PERS	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1301	AUDIT DIVISION	064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1301	AUDIT DIVISION	066	EMPL	0	625 0%	1,667	37%	4,040	10,015 248%	5,627	178%	20,000
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1301	AUDIT DIVISION	070	IN STA	322	436 135%	531	82%	2,657	1,392 52%	4,383	32%	10,000
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1301	AUDIT DIVISION	080	OUT C	12,238	11,254 92%	14,001	80%	60,171	82,971 138%	68,838	121%	150,000
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1301	AUDIT DIVISION	103	CONT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1301	AUDIT DIVISION	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1401	COLLECTION DIVISIO	022	RENT	0	132 0%	175	75%	387	792 205%	492	161%	2,100
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1401	COLLECTION DIVISIO	037	TECH	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1401	COLLECTION DIVISIO	038	TECH	0	0 0%	53	0%	0	0 0%	320	0%	640
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1401	COLLECTION DIVISIO	039	TELEC	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1401	COLLECTION DIVISIO	064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1401	COLLECTION DIVISIO	066	EMPL	0	0 0%	125	0%	200	0 0%	250	0%	1,500
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1401	COLLECTION DIVISIO	070	IN STA	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1401	COLLECTION DIVISIO	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1501	DOCUMENTS PROCE	022	RENT	100	412 412%	131	316%	629	1,784 284%	821	217%	3,400
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1501	DOCUMENTS PROCE	024	MAINT	0	0 0%	750	0%	0	0 0%	4,500	0%	9,000
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1501	DOCUMENTS PROCE	030	EQUIP	0	0 0%	203	0%	0	2,438 0%	1,219	200%	2,438
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1501	DOCUMENTS PROCE	037	TECH	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1501	DOCUMENTS PROCE	039	TELEC	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1501	DOCUMENTS PROCE	045	PERS	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1501	DOCUMENTS PROCE	064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1501	DOCUMENTS PROCE	066	EMPL	0	0 0%	333	0%	200	1,950 975%	249	782%	4,000
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1501	DOCUMENTS PROCE	103	CONT	90,296	1,319 1%	166,182	1%	105,854	214,150 202%	194,815	110%	357,855
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1501	DOCUMENTS PROCE	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1800	REAL ESTATE TRANS	022	RENT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1800	REAL ESTATE TRANS	030	EQUIP	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1800	REAL ESTATE TRANS	039	TELEC	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1800	REAL ESTATE TRANS	066	EMPL	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1800	REAL ESTATE TRANS	070	IN STA	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1800	REAL ESTATE TRANS	080	OUT C	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1800	REAL ESTATE TRANS	286	SPEA	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1800	REAL ESTATE TRANS	287	MAJO	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1800	REAL ESTATE TRANS	288	MINO	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 1800	REAL ESTATE TRANS	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 2953	CENTRAL TAX SERVI	022	RENT	0	132 0%	175	75%	624	792 127%	696	114%	2,100
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 2953	CENTRAL TAX SERVI	024	MAINT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 2953	CENTRAL TAX SERVI	064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 2953	CENTRAL TAX SERVI	066	EMPL	0	0 0%	208	0%	0	1,950 0%	1,250	156%	2,500
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 2953	CENTRAL TAX SERVI	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8405	REVE 8709	MEDICAID ENHANCE	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8410	PROP 1120	LAND TAXES LOST	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8410	PROP 1857	LOW-MOD INCOME H	040	INDIR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8410	PROP 1857	LOW-MOD INCOME H	083	HARD	0	0 0%	0	0%	593,995	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8410	PROP 1857	LOW-MOD INCOME H	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8410	PROP 1871	TIMBER TAX ADMINIS	064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8410	PROP 1871	TIMBER TAX ADMINIS	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8410	PROP 3718	FLOOD CONTROL	055	FLOO	0	0 0%	68,750	0%	974,692	811,407 83%	825,000	98%	825,000
2017	010	84	REVEN 084	REVENI	ALL OTHER	8410	PROP 3718	FLOOD CONTROL	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8410	PROP 5413	APPRAISAL SERVICE	022	RENT	0	189 0%	175	108%	635	946 149%	813	116%	2,100
2017	010	84	REVEN 084	REVENI	ALL OTHER	8410	PROP 5413	APPRAISAL SERVICE	024	MAINT	46,055	29,150 63%	41,986	69%	344,725	241,702 70%	314,264	77%	549,439
2017	010	84	REVEN 084	REVENI	ALL OTHER	8410	PROP 5413	APPRAISAL SERVICE	026	ORGA	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8410	PROP 5413	APPRAISAL SERVICE	039	TELEC	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	84	REVEN 084	REVENI	ALL OTHER	8410	PROP 5413	APPRAISAL SERVICE	064	RET P	0	0 0%	0	0%	0	0 0%	0	0%	0

2017	010	84	REVEN	084	REVENI	ALL OTHER	8410	PROP	5413	APPRAISAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	84	REVEN	084	REVENI	ALL OTHER	8410	PROP	7885	MUNICIPAL SERVICE	022	RENT	0	82	0%	133	62%	652	526	81%	730	72%	1,600	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8410	PROP	7885	MUNICIPAL SERVICE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8410	PROP	7885	MUNICIPAL SERVICE	039	TELE(	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8410	PROP	7885	MUNICIPAL SERVICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8410	PROP	7885	MUNICIPAL SERVICE	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8410	PROP	7885	MUNICIPAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8410	PROP	7890	EXCAVATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8410	PROP	7890	EXCAVATION	070	IN ST/	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8410	PROP	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8415	AUTO	2400	DIV OF AUTOMATED I	027	TRAN	214,841	195,919	91%	252,460	78%	773,924	1,044,558	135%	909,439	115%	2,888,343	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8415	AUTO	2400	DIV OF AUTOMATED I	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8415	AUTO	2400	DIV OF AUTOMATED I	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8415	AUTO	2400	DIV OF AUTOMATED I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8420	ADMII	1700	CURRENT USE BOAR	070	IN ST/	0	61	0%	83	73%	0	932	0%	500	186%	1,000	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8420	ADMII	1700	CURRENT USE BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8420	ADMII	1710	EQUALIZATION STANI	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8420	ADMII	1710	EQUALIZATION STANI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8420	ADMII	1720	ASSESSING STANDAI	070	IN ST/	858	79	9%	858	9%	2,375	867	36%	2,375	36%	3,600	
2017	010	84	REVEN	084	REVENI	ALL OTHER	8420	ADMII	1720	ASSESSING STANDAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	84	REVEN	084	REVENI	ALL OTHER	8400	REVE	7999	DEFAULT ACCOUNTII	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	84	REVEN	084	REVENI	ALL OTHER	8400	REVE	7999	DEFAULT ACCOUNTII	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	84	REVEN	084	REVENI	ALL OTHER	8400	REVE	7999	DEFAULT ACCOUNTII	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	84	REVEN	084	REVENI	ALL OTHER	8400	REVE	7999	DEFAULT ACCOUNTII	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	040	84	REVEN	084	REVENI	ALL OTHER	8400	REVE	1306	PROPERTY TAX RELII	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	040	84	REVEN	084	REVENI	ALL OTHER	8400	REVE	1306	PROPERTY TAX RELII	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	040	84	REVEN	084	REVENI	ALL OTHER	8400	REVE	7999	DEFAULT ACCOUNTII	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	040	84	REVEN	084	REVENI	ALL OTHER	8400	REVE	7999	DEFAULT ACCOUNTII	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	040	84	REVEN	084	REVENI	ALL OTHER	8410	PROP	1857	LOW-MOD INCOME H	083	HARD	0	0	0%	179,167	0%	0	426,001	0%	1,075,000	40%	2,150,000	
2017	040	84	REVEN	084	REVENI	ALL OTHER	8410	PROP	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		84	REVEN	084	REVENI	ALL OTHER				CATEGORY TOTALS			393,679	258,607	66%	777,310	33%	2,978,720	3,096,936	104%	3,535,852	88%	7,364,054	
2017		84	REVEN	084	REVENI	AGENCY TOTALS							1,259,901	1,184,974	94%	1,809,420	65%	8,766,984	9,223,457	105%	10,244,462	90%	20,951,765	
2017	010	86	RACINC	086	RACINC	FULL TIME PERSC	8600	RACII	2188	RACING LABORATOR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	FULL TIME PERSC	8600	RACII	2188	RACING LABORATOR	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	FULL TIME PERSC	8600	RACII	2210	RACING CHARITABLE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	FULL TIME PERSC	8600	RACII	2210	RACING CHARITABLE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	FULL TIME PERSC	8600	RACII	2210	RACING CHARITABLE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	FULL TIME PERSC	8600	RACII	2210	RACING CHARITABLE	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	FULL TIME PERSC	8600	RACII	2210	RACING CHARITABLE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	FULL TIME PERSC	8600	RACII	2210	RACING CHARITABLE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	FULL TIME PERSC	8600	RACII	2210	RACING CHARITABLE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	FULL TIME PERSC	8600	RACII	2210	RACING CHARITABLE	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	FULL TIME PERSC	8600	RACII	2210	RACING CHARITABLE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	FULL TIME PERSC	8612	LUCK	2212	LUCKY SEVEN/BINGO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	FULL TIME PERSC	8612	LUCK	2212	LUCKY SEVEN/BINGO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	FULL TIME PERSC	8612	LUCK	2212	LUCKY SEVEN/BINGO	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	FULL TIME PERSC	8613	GAME	2213	GAMES OF CHANCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	FULL TIME PERSC	8613	GAME	2213	GAMES OF CHANCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	FULL TIME PERSC	8600	PARII	2210	RACING CHARITABLE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	FULL TIME PERSC	8600	PARII	2210	RACING CHARITABLE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	FULL TIME PERSC	8600	PARII	2210	RACING CHARITABLE	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	FULL TIME PERSC	8600	PARII	2210	RACING CHARITABLE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	FULL TIME PERSC	8612	LUCK	2212	LUCKY SEVEN/BINGO	010	PERS	-284	0	0%	0	0%	-284	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	FULL TIME PERSC	8612	LUCK	2212	LUCKY SEVEN/BINGO	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	FULL TIME PERSC	8613	GAME	2213	GAMES OF CHANCE	010	PERS	-413	0	0%	0	0%	-413	0	0%	0	0%	0	
2017		86	RACINC	086	RACINC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			-696	0	0%	0	0%	-696	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	PART TIME TEMP	8600	RACII	2188	RACING LABORATOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	PART TIME TEMP	8600	RACII	2210	RACING CHARITABLE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	PART TIME TEMP	8600	RACII	2210	RACING CHARITABLE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	PART TIME TEMP	8612	LUCK	2212	LUCKY SEVEN/BINGO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	PART TIME TEMP	8600	PARII	2210	RACING CHARITABLE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	PART TIME TEMP	8612	LUCK	2212	LUCKY SEVEN/BINGO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		86	RACINC	086	RACINC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	OVERTIME TOTAL	8600	RACII	2188	RACING LABORATOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	OVERTIME TOTAL	8600	RACII	2210	RACING CHARITABLE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	OVERTIME TOTAL	8600	RACII	2210	RACING CHARITABLE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	OVERTIME TOTAL	8612	LUCK	2212	LUCKY SEVEN/BINGO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	OVERTIME TOTAL	8600	PARII	2210	RACING CHARITABLE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	OVERTIME TOTAL	8612	LUCK	2212	LUCKY SEVEN/BINGO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		86	RACINC	086	RACINC	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	BENEFITS TOTALS	8600	RACII	2188	RACING LABORATOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	BENEFITS TOTALS	8600	RACII	2210	RACING CHARITABLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	BENEFITS TOTALS	8600	RACII	7999	DEFAULT ACCOUNTII	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	BENEFITS TOTALS	8615	UNEM	6185	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	BENEFITS TOTALS	9998	ERP (	9800	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	BENEFITS TOTALS	8600	RACII	2210	RACING CHARITABLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	BENEFITS TOTALS	8612	LUCK	2212	LUCKY SEVEN/BINGO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	BENEFITS TOTALS	8613	GAME	2213	GAMES OF CHANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	BENEFITS TOTALS	8600	PARII	2210	RACING CHARITABLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	BENEFITS TOTALS	8612	LUCK	2212	LUCKY SEVEN/BINGO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	BENEFITS TOTALS	8613	GAME	2213	GAMES OF CHANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		86	RACINC	086	RACINC	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	CURRENT EXPEN	8600	RACII	0008	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	CURRENT EXPEN	8600	RACII	2188	RACING LABORATOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	CURRENT EXPEN	8600	RACII	2210	RACING CHARITABLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	CURRENT EXPEN	8615	UNEM	6185	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	CURRENT EXPEN	9998	ERP (	9800	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	CURRENT EXPEN	8600	RACII	2210	RACING CHARITABLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	CURRENT EXPEN	8600	RACII	7999	DEFAULT ACCOUNTII	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	CURRENT EXPEN	8612	LUCK	2212	LUCKY SEVEN/BINGO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	86	RACINC	086	RACINC	CURRENT EXPEN	8613	GAME	2213	GAMES OF CHANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	CURRENT EXPEN	8600	PARII	0008	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	CURRENT EXPEN	8600	PARII	2210	RACING CHARITABLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	CURRENT EXPEN	8600	PARII	7999	DEFAULT ACCOUNTII	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	CURRENT EXPEN	8612	LUCK	2212	LUCKY SEVEN/BINGO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	86	RACINC	086	RACINC	CURRENT EXPEN	8613	GAME	2213	GAMES OF CHANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	040	86	RACINC	086	RACINC	CURRENT EXPEN	8600	RACII	0008	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		86	RACINC	086	RACINC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2188	RACING LABORATOR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2188	RACING LABORATOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2188	RACING LABORATOR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2188	RACING LABORATOR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2188	RACING LABORATOR	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2188	RACING LABORATOR	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2188	RACING LABORATOR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2210	RACING CHARITABLE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2210	RACING CHARITABLE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2210	RACING CHARITABLE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2210	RACING CHARITABLE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2210	RACING CHARITABLE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2210	RACING CHARITABLE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2210	RACING CHARITABLE	039	TELE(	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2210	RACING CHARITABLE	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2210	RACING CHARITABLE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2210	RACING CHARITABLE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2210	RACING CHARITABLE	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2210	RACING CHARITABLE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACII	2210	RACING CHARITABLE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	86	RACINC	086	RACINC	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	86	RACINC	086	RACINC	ALL OTHER	8615	UNEM	6185	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	86	RACINC	086	RACINC	ALL OTHER	8615	UNEM	6185	UNEMPLOYMENT COI	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	86	RACINC	086	RACINC	ALL OTHER	8615	UNEM	6185	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	045	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8600	RACIN	8676	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8600	RACIN	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	025	STATE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	219	SALAR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	220	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	251	BOND	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8615	UNEM	6185	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	013	86	RACINC	086	RACINC	ALL OTHER	8615	UNEM	6185	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	0869	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	035	SHAR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	045	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	7999	DEFAULT ACCOUNTIN	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	7999	DEFAULT ACCOUNTIN	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	8007	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	8008	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	8676	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8600	PARIM	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	025	STATE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	219	SALAR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	220	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	251	BOND	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8612	LUCK	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8613	GAME	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8615	UNEM	6185	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	014	86	RACINC	086	RACINC	ALL OTHER	8615	UNEM	6185	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017		86	RACINC	086	RACINC	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	1
2017		86	RACINC	086	RACINC	AGENCY TOTALS							-696	0	0%	0	0%	-696	0%	0	0%	0	1
2017	010	87	POLICE	087	POLICE	FULL TIME PERSC	8705	ADMII	8980	ADMINISTRATION ANI	010	PERS	17,807	22,449	126%	22,533	100%	130,088	122,249	94%	164,619	74%	317,478
2017	010	87	POLICE	087	POLICE	FULL TIME PERSC	8705	ADMII	8980	ADMINISTRATION ANI	011	PERS	7,396	7,636	103%	7,567	101%	48,075	49,128	102%	49,183	100%	99,199
2017	010	87	POLICE	087	POLICE	FULL TIME PERSC	8705	ADMII	8980	ADMINISTRATION ANI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE	087	POLICE	FULL TIME PERSC	8710	TRAIN	8999	TRAINING	010	PERS	50,015	57,652	115%	56,858	101%	328,156	377,892	115%	373,050	101%	764,762
2017	010	87	POLICE	087	POLICE	FULL TIME PERSC	8710	TRAIN	8999	TRAINING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE	087	POLICE	FULL TIME PERSC	8715	CORF	8310	CORRECTIONS	010	PERS	9,547	9,881	103%	9,670	102%	63,557	65,725	103%	64,377	102%	129,163
2017	010	87	POLICE	087	POLICE	FULL TIME PERSC	8715	CORF	8310	CORRECTIONS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		87	POLICE	087	POLICE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			84,765	97,617	115%	96,628	101%	569,875	614,994	108%	651,230	94%	1,310,602
2017	010	87	POLICE	087	POLICE	PART TIME TEMP	8705	ADMII	8980	ADMINISTRATION ANI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE	087	POLICE	PART TIME TEMP	8710	TRAIN	8999	TRAINING	050	PERS	8,073	13,416	166%	9,985	134%	62,070	95,732	154%	76,766	125%	191,947
2017		87	POLICE	087	POLICE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,073	13,416	166%	9,985	134%	62,070	95,732	154%	76,766	125%	191,947
2017	010	87	POLICE	087	POLICE	OVERTIME TOTAL	8705	ADMII	8980	ADMINISTRATION ANI	018	OVER	880	195	22%	1,743	11%	959	1,344	140%	1,898	71%	2,692
2017	010	87	POLICE	087	POLICE	OVERTIME TOTAL	8710	TRAIN	8999	TRAINING	018	OVER	541	79	15%	1,614	5%	1,043	776	74%	3,108	25%	6,539

2017	010	87	POLICE	087	POLICE OVERTIME TOTAL	8715	CORF	8310	CORRECTIONS	018	OVER	0	0 0%	64	0%	0	0 0%	385	0%	770
2017		87	POLICE	087	POLICE OVERTIME TOTALS				CATEGORY TOTALS			1,422	273 19%	3,420	8%	2,002	2,119 106%	5,391	39%	10,001
2017	010	87	POLICE	087	POLICE BENEFITS TOTALS	8700	POLIC	5071	PHOTOGRAMMETRY	060	BENE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE BENEFITS TOTALS	8700	POLIC	5502	RECRUIT WIRELESS I	060	BENE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE BENEFITS TOTALS	8700	POLIC	5517	HOMELAND SECURIT	060	BENE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE BENEFITS TOTALS	8700	POLIC	5519	ANTI GANG TRAINING	060	BENE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE BENEFITS TOTALS	8700	POLIC	5522	PSTC ROLLOVER DEN	060	BENE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE BENEFITS TOTALS	8700	POLIC	5523	PSTC	060	BENE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE BENEFITS TOTALS	8700	POLIC	5524	PSTC HOMELAND DEI	060	BENE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE BENEFITS TOTALS	8700	POLIC	5525	PSTC DRE PROGRAM	060	BENE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE BENEFITS TOTALS	8700	POLIC	6110	UNEMPLOYMENT COI	060	BENE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE BENEFITS TOTALS	8700	POLIC	7999	DEFAULT ACCOUNTI	060	BENE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE BENEFITS TOTALS	8700	POLIC	8972	POLICE STNDRDS CO	060	BENE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE BENEFITS TOTALS	8705	ADMII	8980	ADMINISTRATION ANI	060	BENE	15,443	14,031 91%	17,862	79%	101,293	76,130 75%	117,159	65%	223,714
2017	010	87	POLICE	087	POLICE BENEFITS TOTALS	8710	TRAIN	8999	TRAINING	060	BENE	29,333	31,535 108%	34,260	92%	190,546	195,660 103%	222,549	88%	448,655
2017	010	87	POLICE	087	POLICE BENEFITS TOTALS	8715	CORF	8310	CORRECTIONS	060	BENE	4,043	4,082 101%	4,151	98%	26,326	26,835 102%	27,035	99%	53,515
2017	010	87	POLICE	087	POLICE BENEFITS TOTALS	8720	WORI	8139	WORKERS COMPENS	060	BENE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE BENEFITS TOTALS	9998	ERP (	9801	ACTIVITY ACCT AGY-(	060	BENE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017		87	POLICE	087	POLICE BENEFITS TOTALS				CATEGORY TOTALS			48,819	49,648 102%	56,274	88%	318,165	298,625 94%	366,743	81%	725,884
2017	010	87	POLICE	087	POLICE CONSULTANTS TC	8700	POLIC	5889	PHOTOGRAMMETRY	046	CONS	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE CONSULTANTS TC	8710	TRAIN	8999	TRAINING	046	CONS	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE CONSULTANTS TC	8715	CORF	8310	CORRECTIONS	046	CONS	0	0 0%	0	0%	0	0 0%	0	0%	0
2017		87	POLICE	087	POLICE CONSULTANTS TOTALS				CATEGORY TOTALS			0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	8700	POLIC	0008	UNRESTRICTED INCC	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	8700	POLIC	5071	PHOTOGRAMMETRY	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	8700	POLIC	5502	RECRUIT WIRELESS I	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	8700	POLIC	5517	HOMELAND SECURIT	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	8700	POLIC	5519	ANTI GANG TRAINING	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	8700	POLIC	5522	PSTC ROLLOVER DEN	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	8700	POLIC	5523	PSTC	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	8700	POLIC	5524	PSTC HOMELAND DEI	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	8700	POLIC	5525	PSTC DRE PROGRAM	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	8700	POLIC	6110	UNEMPLOYMENT COI	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	8700	POLIC	8972	POLICE STNDRDS CO	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	8705	ADMII	8980	ADMINISTRATION ANI	020	CURR	1,243	3,428 276%	1,588	216%	15,647	22,590 144%	19,985	113%	45,883
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	8710	TRAIN	8902	LAW ENFORCEMENT	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	8710	TRAIN	8999	TRAINING	020	CURR	2,373	4,511 190%	2,697	167%	22,441	25,212 112%	25,501	99%	64,838
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	8715	CORF	8310	CORRECTIONS	020	CURR	175	46 26%	250	18%	1,074	425 40%	1,532	28%	2,518
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	8720	WORI	8139	WORKERS COMPENS	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE CURRENT EXPEN	9998	ERP (	9801	ACTIVITY ACCT AGY-(	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017		87	POLICE	087	POLICE CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,792	7,985 211%	4,535	176%	39,162	48,226 123%	47,018	103%	113,239
2017	010	87	POLICE	087	POLICE ALL OTHER	8700	POLIC	5024	TACTICAL CENTER RI	048	CONT	0	0 0%	33,333	0%	0	0 0%	200,000	0%	400,000
2017	010	87	POLICE	087	POLICE ALL OTHER	8700	POLIC	5524	PSTC HOMELAND DEI	067	TRAIN	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8700	POLIC	5524	PSTC HOMELAND DEI	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8700	POLIC	5889	PHOTOGRAMMETRY	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8700	POLIC	6110	UNEMPLOYMENT COI	061	UNEM	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8700	POLIC	6110	UNEMPLOYMENT COI	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8700	POLIC	8972	POLICE STNDRDS CO	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	021	FOOD	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	022	RENT	1,889	217 11%	2,870	8%	2,271	1,323 58%	3,451	38%	5,066
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	023	HEAT	6,310	8,619 137%	7,979	108%	28,941	28,600 99%	36,597	78%	100,873
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	024	MAINT	-1,060	95 0%	354	27%	1,315	3,005 228%	1,637	184%	4,251
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	026	ORGA	0	0 0%	46	0%	550	400 73%	550	73%	550
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	027	TRAN	3,050	3,071 101%	33,109	9%	5,026	4,439 88%	54,567	8%	126,593
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	029	INTRA	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	030	EQUIP	0	4,780 0%	4,285	112%	1,619	30,144 1,862%	7,338	411%	51,414
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	035	SHAR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	039	TELEC	978	1,070 109%	724	148%	2,329	5,300 228%	1,724	307%	7,311
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	040	INDIR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	042	ADDIT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	044	DEBT	0	0 0%	6,642	0%	14,914	13,601 91%	14,438	94%	79,703
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	047	OWN	0	0 0%	86	0%	0	0 0%	514	0%	1,028
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	048	CONT	320	8,081 2,524%	423	1,911%	30,025	92,856 309%	39,657	234%	123,871
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	049	TRAN	5,158	4,996 97%	6,395	78%	37,548	30,746 82%	46,550	66%	78,743
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	062	WORK	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	064	RET P	4,481	3,313 74%	5,250	63%	13,444	19,875 148%	15,749	126%	33,360
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	070	IN ST	110	176 160%	196	90%	1,866	1,912 102%	3,316	58%	9,875
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	080	OUT C	0	1,660 0%	319	520%	0	3,250 0%	1,916	170%	3,832
2017	010	87	POLICE	087	POLICE ALL OTHER	8705	ADMII	8980	ADMINISTRATION ANI	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8902	LAW ENFORCEMENT	024	MAINT	0	0 0%	0	0%	8,419	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8902	LAW ENFORCEMENT	030	EQUIP	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8902	LAW ENFORCEMENT	048	CONT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8902	LAW ENFORCEMENT	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8999	TRAINING	021	FOOD	19,901	22,440 113%	24,978	90%	120,034	143,636 120%	150,653	95%	312,449
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8999	TRAINING	022	RENT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8999	TRAINING	024	MAINT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8999	TRAINING	026	ORGA	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8999	TRAINING	030	EQUIP	0	440 0%	667	66%	650	6,046 930%	606	998%	8,000
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8999	TRAINING	039	TELEC	753	754 100%	865	87%	1,796	3,781 211%	2,062	183%	6,797
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8999	TRAINING	042	ADDIT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8999	TRAINING	047	OWN	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8999	TRAINING	049	TRAN	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8999	TRAINING	064	RET P	12,261	5,773 47%	12,073	48%	36,782	34,636 94%	36,218	96%	72,172
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8999	TRAINING	067	TRAIN	4,995	6,550 131%	13,435	49%	66,954	22,545 34%	180,081	13%	229,019
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8999	TRAINING	070	IN ST	0	111 0%	900	12%	543	711 131%	10,800	7%	10,800
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8999	TRAINING	073	GRAN	0	963 0%	1,000	96%	0	4,217 0%	6,000	70%	12,000
2017	010	87	POLICE	087	POLICE ALL OTHER	8710	TRAIN	8999	TRAINING	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8715	CORF	8310	CORRECTIONS	021	FOOD	0	0 0%	1,231	0%	8,515	3,933 46%	8,394	47%	14,771
2017	010	87	POLICE	087	POLICE ALL OTHER	8715	CORF	8310	CORRECTIONS	022	RENT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8715	CORF	8310	CORRECTIONS	026	ORGA	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8715	CORF	8310	CORRECTIONS	039	TELEC	257	230 90%	310	74%	659	1,327 201%	796	167%	2,505
2017	010	87	POLICE	087	POLICE ALL OTHER	8715	CORF	8310	CORRECTIONS	042	ADDIT	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8715	CORF	8310	CORRECTIONS	064	RET P	1,686	515 31%	1,956	26%	5,058	4,059 80%	5,867	69%	11,234
2017	010	87	POLICE	087	POLICE ALL OTHER	8715	CORF	8310	CORRECTIONS	070	IN ST	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8715	CORF	8310	CORRECTIONS	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8720	WORI	8139	WORKERS COMPENS	061	UNEM	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	87	POLICE	087	POLICE ALL OTHER	8720	WORI	8139	WORKERS COMPENS	062	WORK	0	0 0%	300	0%	10,397	6,195 60%	478	1,297%	3,598
2017	010	87	POLICE	087	POLICE ALL OTHER	8720	WORI	8139	WORKERS COMPENS	999	FCLG	0	0 0%	0	0%	0	0 0%	0	0%	0
2017		87	POLICE	087	POLICE ALL OTHER				CATEGORY TOTALS			61,089	73,854 121%	159,724	46%	399,655	466,536 117%	829,959	56%	1,709,815
2017		87	POLICE	087	POLICE AGENCY TOTALS							207,960	242,794 117%	330,566	73%	1,390,928	1,526,232 110%	1,977,107	77%	4,061,488
2017	010	89	TAX - L	089	TAX - L/ FULL TIME PERSC	8900	BOAR	1241	BOARD OF TAX - LANI	010	PERS	19,085	15,863 83%	19,483	81%	127,050	161,013 127%	129,699	124%	258,492
2017	010	89	TAX - L	089	TAX - L/ FULL TIME PERSC	8900	BOAR	1241	BOARD OF TAX - LANI	011	PERS	17,761	21,874 123%	18,112	121%	120,512	123,620 103%	122,888	101%	245,516
2017	010	89	TAX - L	089	TAX - L/ FULL TIME PERSC	8900	BOAR	1241	BOARD OF TAX - LANI	017	FT EM	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	89	TAX - L	089	TAX - L/ FULL TIME PERSC	8900	BOAR	1241	BOARD OF TAX - LANI	019	HOLID	0	251 0%	21	1,200%	0	251 0%	126	200%	251
2017		89	TAX - L	089	TAX - L/ FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			36,846	37,988 103%	37,615	101%	247,562	284,883 115%	252,713	113%	504,259
2017	010	89	TAX - L	089	TAX - L/ PART TIME TEMP	8900	BOAR	1241	BOARD OF TAX - LANI	050	PERS	899	457 51%	2,326	20%	6,808	2,225 33%	17,622	13%	31,718
2017		89	TAX - L	089	TAX - L/ PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			899	457 51%	2,326	20%	6,808	2,225 33%	17,622	13%	31,718
2017	010	89	TAX - L	089	TAX - L/ BENEFITS TOTALS	8900	BOAR	1241	BOARD OF TAX - LANI	060	BENE	19,603	19,978 102%	20,769	96%	127,220	137,508 108%	134,793	102%	264,966
2017	010	89	TAX - L	089	TAX - L/ BENEFITS TOTALS	8900	BOAR	7999	DEFAULT ACCOUNTI	060	BENE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	89	TAX - L	089	TAX - L/ BENEFITS TOTALS	8900	BOAR	8043	WORKERS COMPENS	060	BENE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	89	TAX - L	089	TAX - L/ BENEFITS TOTALS	9998	ERP (	9802	ACTIVITY ACCT AGY-(	060	BENE	0	0 0%	0	0%	0	0 0%	0	0%	0
2017		89	TAX - L	089	TAX - L/ BENEFITS TOTALS				CATEGORY TOTALS			19,603	19,978 102%	20,769	96%	127,220	137,508 108%	134,793	102%	264,966
2017	010	89	TAX - L	089	TAX - L/ CONSULTANTS TC	8900	BOAR	1241	BOARD OF TAX - LANI	046	CONS	0	0 0%	0	0%	0	0 0%	0	0%	0
2017		89	TAX - L	089	TAX - L/ CONSULTANTS TOTALS				CATEGORY TOTALS			0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	89	TAX - L	089	TAX - L/ CURRENT EXPEN	8900	BOAR	0008	UNRESTRICTED INCC	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	89	TAX - L	089	TAX - L/ CURRENT EXPEN	8900	BOAR	1241	BOARD OF TAX - LANI	020	CURR	149	873 585%	151	577%	4,622	4,624 100%	4,692	99%	8,000
2017	010	89	TAX - L	089	TAX - L/ CURRENT EXPEN	8900	BOAR	8043	WORKERS COMPENS	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0
2017	010	89	TAX - L	089	TAX - L/ CURRENT EXPEN	9998	ERP (	9802	ACTIVITY ACCT AGY-(	020	CURR	0	0 0%	0	0%	0	0 0%	0	0%	0

2017		89	TAX - L	089	TAX - L	CURRENT EXPENSE TOTALS			CATEGORY TOTALS		149	873	586%	151	577%	4,622	4,624	100%	4,692	99%	8,000
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	022	RENT	187	218	117%	209	104%	1,122	908	81%	1,255	72%	2,400
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	024	MAINT	0	0	0%	25	0%	0	0	0%	150	0%	300
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	026	ORGA	0	0	0%	21	0%	175	160	91%	250	64%	250
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	027	TRAN	5,502	2,350	43%	5,429	43%	10,015	21,328	213%	9,882	216%	35,754
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	028	TRAN	6,684	12,157	182%	8,537	142%	20,828	27,005	130%	26,604	102%	69,704
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	035	SHAR	105	0	0%	117	0%	210	0	0%	234	0%	1,218
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	039	TELEC	419	408	97%	781	52%	1,290	2,443	189%	2,402	102%	6,995
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	042	ADDIT	0	0	0%	1,083	0%	1,228	1,169	95%	2,444	48%	13,000
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	049	TRAN	0	0	0%	33	0%	400	400	100%	400	100%	400
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	057	BOOK	2,270	1,078	47%	2,975	36%	3,235	3,830	118%	4,239	90%	8,000
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	070	IN STA	9	295	3,203%	63	471%	220	381	174%	1,493	26%	2,500
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	1241	BOARD OF TAX - LANI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - L	089	TAX - L	ALL OTHER	8900	BOAR	8043	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - L	089	TAX - L	ALL OTHER				CATEGORY TOTALS			15,176	16,505	109%	19,273	86%	38,722	57,624	149%	49,352	117%	140,522
2017		89	TAX - L	089	TAX - L	AGENCY TOTALS							72,673	75,801	104%	80,135	95%	424,935	486,865	115%	459,171	106%	949,465
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4000	OFFIC	5800	OFFICE OF DIRECTOF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4000	OFFIC	5800	OFFICE OF DIRECTOF	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4005	CHILD	5801	CHILD PROTECTION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4005	CHILD	5801	CHILD PROTECTION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4010	ADMII	2201	DCYF REIMBURSEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4010	ADMII	2201	DCYF REIMBURSEME	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4010	ADMII	5803	BUREAU OF ADMIN O	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4010	ADMII	5842	FIELD OPER PRG ELIG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4010	ADMII	5842	FIELD OPER PRG ELIG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4015	QUAL	5804	BUREAU OF QUALITY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4020	STAFI	5805	ORGANIZATIONAL LE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4020	STAFI	5805	ORGANIZATIONAL LE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4025	FOST	5802	FOSTER CARE HEALT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4025	FOST	5802	FOSTER CARE HEALT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4035	CHILD	5689	CHILD CARE DVLP-QL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4035	CHILD	5689	CHILD CARE DVLP-QL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4035	CHILD	5694	HEAD START STATE (	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4035	CHILD	5841	CHILD DEVELOPMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4035	CHILD	5841	CHILD DEVELOPMEN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4040	FEDE	5823	TEEN INDEPENDENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4040	FEDE	5847	PROMOTING SAFE-ST	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	FULL TIME PERSC	4040	FEDE	5853	CHILD ABUSE PREVE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: C	040	HHS: C	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	PART TIME TEMP	4010	ADMII	2201	DCYF REIMBURSEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	PART TIME TEMP	4040	FEDE	5844	ADOPTION SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	PART TIME TEMP	4040	FEDE	5847	PROMOTING SAFE-ST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: C	040	HHS: C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	OVERTIME TOTAL	4000	OFFIC	5800	OFFICE OF DIRECTOF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	OVERTIME TOTAL	4005	CHILD	5801	CHILD PROTECTION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	OVERTIME TOTAL	4020	STAFI	5805	ORGANIZATIONAL LE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	OVERTIME TOTAL	4025	FOST	5802	FOSTER CARE HEALT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: C	040	HHS: C	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4000	OFFIC	5800	OFFICE OF DIRECTOF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4000	OFFIC	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4005	CHILD	5801	CHILD PROTECTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4010	ADMII	2201	DCYF REIMBURSEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4010	ADMII	5803	BUREAU OF ADMIN O	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4010	ADMII	5842	FIELD OPER PRG ELIG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4015	QUAL	5804	BUREAU OF QUALITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4020	STAFI	5805	ORGANIZATIONAL LE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4025	FOST	5802	FOSTER CARE HEALT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4030	SERV	5855	CHILD - FAMILY SERV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4030	SERV	5857	DCYF - PREVENTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4030	SERV	5887	PNMI TOBEY SCHOOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4030	SERV	6040	DOMESTIC VIOLENCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4035	CHILD	5689	CHILD CARE DVLP-QL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4035	CHILD	5694	HEAD START STATE (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4035	CHILD	5841	CHILD DEVELOPMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4035	CHILD	6148	CHILD DEVELOPMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4040	FEDE	5823	TEEN INDEPENDENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4040	FEDE	5830	PASS THRU GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4040	FEDE	5844	ADOPTION SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4040	FEDE	5847	PROMOTING SAFE-ST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4040	FEDE	5850	TITLE XX GRANTS - S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4040	FEDE	5851	CHILD WELFARE SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4040	FEDE	5853	CHILD ABUSE PREVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4040	FEDE	5881	ADOLESCENT AFTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4040	FEDE	5883	ADOLESCENT PURCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4040	FEDE	5885	TITLE IVB SUBPART I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4050	COMF	8018	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	4050	COMF	8576	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	BENEFITS TOTALS	9998	ERP (	9775	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: C	040	HHS: C	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CONSULTANTS TC	4010	ADMII	2201	DCYF REIMBURSEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: C	040	HHS: C	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4000	OFFIC	5800	OFFICE OF DIRECTOF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4005	CHILD	5801	CHILD PROTECTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4010	ADMII	0004	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4010	ADMII	2201	DCYF REIMBURSEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4010	ADMII	5803	BUREAU OF ADMIN O	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4010	ADMII	5842	FIELD OPER PRG ELIG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4015	QUAL	5804	BUREAU OF QUALITY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4020	STAFI	5805	ORGANIZATIONAL LE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4025	FOST	5802	FOSTER CARE HEALT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4030	SERV	5855	CHILD - FAMILY SERV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4030	SERV	5857	DCYF - PREVENTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4030	SERV	5887	PNMI TOBEY SCHOOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4030	SERV	6040	DOMESTIC VIOLENCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4035	CHILD	5689	CHILD CARE DVLP-QL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4035	CHILD	5694	HEAD START STATE (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4035	CHILD	5841	CHILD DEVELOPMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4035	CHILD	6148	CHILD DEVELOPMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4040	FEDE	5823	TEEN INDEPENDENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4040	FEDE	5830	PASS THRU GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4040	FEDE	5844	ADOPTION SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4040	FEDE	5847	PROMOTING SAFE-ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4040	FEDE	5850	TITLE XX GRANTS - S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4040	FEDE	5851	CHILD WELFARE SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4040	FEDE	5853	CHILD ABUSE PREVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4040	FEDE	5881	ADOLESCENT AFTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4040	FEDE	5883	ADOLESCENT PURCH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4040	FEDE	5885	TITLE IVB SUBPART I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4050	COMF	8018	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	4050	COMF	8576	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	CURRENT EXPEN	9998	ERP (	9775	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: C	040	HHS: C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	040	HHS: C	ALL OTHER	4000	OFFIC	5800	OFFICE OF DIRECTOF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4000	OFFIC	5800	OFFICE OF DIRECTOF	039	TELEC	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4000	OFFIC	5800	OFFICE OF DIRECTOF	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4000	OFFIC	5800	OFFICE OF DIRECTOF	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4000	OFFIC	5800	OFFICE OF DIRECTOF	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4000	OFFIC	5800	OFFICE OF DIRECTOF	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4005	CHILE	5801	CHILD PROTECTION	022	RENT:	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4005	CHILE	5801	CHILD PROTECTION	027	TRAN:	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4005	CHILE	5801	CHILD PROTECTION	028	TRAN:	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4005	CHILE	5801	CHILD PROTECTION	030	EQUIF	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4005	CHILE	5801	CHILD PROTECTION	035	SHAR	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4005	CHILE	5801	CHILD PROTECTION	037	TECH	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4005	CHILE	5801	CHILD PROTECTION	038	TECH	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4005	CHILE	5801	CHILD PROTECTION	039	TELEC	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4005	CHILE	5801	CHILD PROTECTION	040	INDIR	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4005	CHILE	5801	CHILD PROTECTION	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4005	CHILE	5801	CHILD PROTECTION	042	ADDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4005	CHILE	5801	CHILD PROTECTION	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4005	CHILE	5801	CHILD PROTECTION	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4005	CHILE	5801	CHILD PROTECTION	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4005	CHILE	5801	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	0926	HEAD START ARRA	072	GRAN	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	0926	HEAD START ARRA	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	2201	DCYF REIMBURSEME	022	RENT:	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	2201	DCYF REIMBURSEME	027	TRAN:	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	2201	DCYF REIMBURSEME	030	EQUIF	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	2201	DCYF REIMBURSEME	040	INDIR	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	2201	DCYF REIMBURSEME	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	2201	DCYF REIMBURSEME	048	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	2201	DCYF REIMBURSEME	051	CONS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	2201	DCYF REIMBURSEME	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	2201	DCYF REIMBURSEME	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	2201	DCYF REIMBURSEME	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	5803	BUREAU OF ADMIN O	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	5803	BUREAU OF ADMIN O	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	5803	BUREAU OF ADMIN O	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	5803	BUREAU OF ADMIN O	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	5842	FIELD OPER PRG ELIC	030	EQUIF	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	5842	FIELD OPER PRG ELIC	039	TELEC	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	5842	FIELD OPER PRG ELIC	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	5842	FIELD OPER PRG ELIC	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	5842	FIELD OPER PRG ELIC	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4010	ADMII	5842	FIELD OPER PRG ELIC	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4015	QUAL	5804	BUREAU OF QUALITY	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4015	QUAL	5804	BUREAU OF QUALITY	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4015	QUAL	5804	BUREAU OF QUALITY	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4015	QUAL	5804	BUREAU OF QUALITY	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	022	RENT:	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	030	EQUIF	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	037	TECH	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	039	TELEC	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	040	INDIR	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	066	EMPL	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	067	TRAIN	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	103	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	106	GOOD	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	401	LAND	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	617	KINDE	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	618	FISCA	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4020	STAF	5805	ORGANIZATIONAL LE/	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4025	FOST	5802	FOSTER CARE HEALT	030	EQUIF	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4025	FOST	5802	FOSTER CARE HEALT	039	TELEC	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4025	FOST	5802	FOSTER CARE HEALT	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4025	FOST	5802	FOSTER CARE HEALT	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4025	FOST	5802	FOSTER CARE HEALT	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4025	FOST	5802	FOSTER CARE HEALT	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5855	CHILD - FAMILY SERV	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5855	CHILD - FAMILY SERV	049	TRAN:	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5855	CHILD - FAMILY SERV	101	MEDIC	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5855	CHILD - FAMILY SERV	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5855	CHILD - FAMILY SERV	108	PROV	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5855	CHILD - FAMILY SERV	502	PAYM	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5855	CHILD - FAMILY SERV	533	FOST	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5855	CHILD - FAMILY SERV	534	ADOP	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5855	CHILD - FAMILY SERV	535	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5855	CHILD - FAMILY SERV	550	ASSE	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5855	CHILD - FAMILY SERV	563	COMM	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5855	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5857	DCYF - PREVENTION I	073	GRAN	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5857	DCYF - PREVENTION I	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5887	PNMI TOBEY SCHOOL	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5887	PNMI TOBEY SCHOOL	502	PAYM	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	5887	PNMI TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	6040	DOMESTIC VIOLENCE	021	FOOD	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	6040	DOMESTIC VIOLENCE	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	6040	DOMESTIC VIOLENCE	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	6040	DOMESTIC VIOLENCE	073	GRAN	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	6040	DOMESTIC VIOLENCE	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	6040	DOMESTIC VIOLENCE	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	6040	DOMESTIC VIOLENCE	103	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4030	SERV	6040	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5689	CHILD CARE DVLP-QL	039	TELEC	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5689	CHILD CARE DVLP-QL	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5689	CHILD CARE DVLP-QL	049	TRAN:	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5689	CHILD CARE DVLP-QL	067	TRAIN	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5689	CHILD CARE DVLP-QL	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5689	CHILD CARE DVLP-QL	072	GRAN	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5689	CHILD CARE DVLP-QL	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5689	CHILD CARE DVLP-QL	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5689	CHILD CARE DVLP-QL	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5694	HEAD START STATE (	030	EQUIF	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5694	HEAD START STATE (	037	TECH	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5694	HEAD START STATE (	039	TELEC	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5694	HEAD START STATE (	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5694	HEAD START STATE (	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5694	HEAD START STATE (	072	GRAN	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5694	HEAD START STATE (	073	GRAN	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5694	HEAD START STATE (	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5694	HEAD START STATE (	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5841	CHILD DEVELOPMEN	039	TELEC	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5841	CHILD DEVELOPMEN	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5841	CHILD DEVELOPMEN	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5841	CHILD DEVELOPMEN	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	5841	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILE	6148	CHILD DEVELOPMEN	041	AUDIT	0	0	0%	0	0%	0

2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	502	PAYM	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	536	EMPL	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	564	CHILD	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5823	TEEN INDEPENDENT	037	TECH	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5823	TEEN INDEPENDENT	039	TELE	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5823	TEEN INDEPENDENT	040	INDIR	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5823	TEEN INDEPENDENT	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5823	TEEN INDEPENDENT	066	EMPL	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5823	TEEN INDEPENDENT	070	IN ST	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5823	TEEN INDEPENDENT	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5823	TEEN INDEPENDENT	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5823	TEEN INDEPENDENT	103	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5823	TEEN INDEPENDENT	106	GOOD	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5823	TEEN INDEPENDENT	401	LAND	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5823	TEEN INDEPENDENT	502	PAYM	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5823	TEEN INDEPENDENT	617	KINDE	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5823	TEEN INDEPENDENT	618	FISCA	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5823	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5830	PASS THRU GRANTS	571	PASS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5830	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5844	ADOPTION SERVICES	039	TELE	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5844	ADOPTION SERVICES	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5844	ADOPTION SERVICES	070	IN ST	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5844	ADOPTION SERVICES	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5844	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5847	PROMOTING SAFE-ST	039	TELE	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5847	PROMOTING SAFE-ST	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5847	PROMOTING SAFE-ST	066	EMPL	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5847	PROMOTING SAFE-ST	067	TRAIN	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5847	PROMOTING SAFE-ST	070	IN ST	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5847	PROMOTING SAFE-ST	073	GRAN	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5847	PROMOTING SAFE-ST	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5847	PROMOTING SAFE-ST	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5847	PROMOTING SAFE-ST	527	FAMIL	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5847	PROMOTING SAFE-ST	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5850	TITLE XX GRANTS - S	026	ORGA	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5850	TITLE XX GRANTS - S	039	TELE	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5850	TITLE XX GRANTS - S	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5850	TITLE XX GRANTS - S	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5850	TITLE XX GRANTS - S	101	MEDI	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5850	TITLE XX GRANTS - S	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5850	TITLE XX GRANTS - S	108	PROV	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5850	TITLE XX GRANTS - S	563	COMM	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5850	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5851	CHILD WELFARE SER	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5851	CHILD WELFARE SER	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5851	CHILD WELFARE SER	502	PAYM	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5851	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5853	CHILD ABUSE PREVE	030	EQUIP	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5853	CHILD ABUSE PREVE	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5853	CHILD ABUSE PREVE	070	IN ST	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5853	CHILD ABUSE PREVE	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5853	CHILD ABUSE PREVE	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5853	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5881	ADOLESCENT AFTER	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5881	ADOLESCENT AFTER	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5881	ADOLESCENT AFTER	502	PAYM	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5881	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5883	ADOLESCENT PURCH	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5883	ADOLESCENT PURCH	502	PAYM	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5883	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5885	TITLE IVB SUBPART I	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5885	TITLE IVB SUBPART I	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4040	FEDE	5885	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4050	COMF	8018	WORKERS COMPENS	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4050	COMF	8018	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4050	COMF	8018	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4050	COMF	8576	UNEMPLOYMENT COI	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4050	COMF	8576	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0
2017	010	95	HHS: CI	040	HHS: CI	ALL OTHER	4050	COMF	8576	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0
2017		95	HHS: CI	040	HHS: CI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0
2017		95	HHS: CI	040	HHS: CI	AGENCY TOTALS							0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4100	DIV FI	5809	JUVENILE FIELD SER	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4100	DIV FI	5809	JUVENILE FIELD SER	012	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4100	DIV FI	5809	JUVENILE FIELD SER	017	FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4100	DIV FI	5809	JUVENILE FIELD SER	019	HOLID	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4110	OFFIC	5808	DIRECTOR'S OFFICE	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4110	OFFIC	5808	DIRECTOR'S OFFICE	011	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4110	OFFIC	5808	DIRECTOR'S OFFICE	012	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4110	OFFIC	5810	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4110	OFFIC	5813	HEALTH SERVICES	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4110	OFFIC	5813	HEALTH SERVICES	019	HOLID	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4110	OFFIC	5814	QUALITY IMPROVEME	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4110	OFFIC	5814	QUALITY IMPROVEME	012	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4120	YOUT	5811	CUSTODIAL CARE	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4120	YOUT	5811	CUSTODIAL CARE	019	HOLID	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4120	YOUT	5812	MAINTENANCE	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4120	YOUT	5812	MAINTENANCE	019	HOLID	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4120	YOUT	5815	REHABILITATIVE PRO	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4120	YOUT	5815	REHABILITATIVE PRO	017	FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4120	YOUT	5815	REHABILITATIVE PRO	019	HOLID	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4120	YOUT	5817	REHABILITATIVE EDU	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4120	YOUT	5817	REHABILITATIVE EDU	017	FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4120	YOUT	5817	REHABILITATIVE EDU	019	HOLID	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4120	YOUT	5821	JUVENILE DETENTION	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4120	YOUT	5821	JUVENILE DETENTION	019	HOLID	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4130	DJJS	2023	OJJDP	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4130	DJJS	2023	OJJDP	059	TEMP	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4130	DJJS	2024	JAIBG	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4130	DJJS	2024	JAIBG	019	HOLID	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4130	DJJS	2024	JAIBG	059	TEMP	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	FULL TIME PERSC	4130	DJJS	5863	CHAPTER 1 NEGLECT	010	PERS	0	0	0%	0	0%	0
2017		95	HHS: CI	041	HHS: JL	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	PART TIME TEMP /	4110	OFFIC	5810	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	PART TIME TEMP /	4110	OFFIC	5813	HEALTH SERVICES	050	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	PART TIME TEMP /	4120	YOUT	5811	CUSTODIAL CARE	050	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	PART TIME TEMP /	4120	YOUT	5812	MAINTENANCE	050	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	PART TIME TEMP /	4120	YOUT	5815	REHABILITATIVE PRO	050	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	PART TIME TEMP /	4120	YOUT	5817	REHABILITATIVE EDU	050	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	PART TIME TEMP /	4120	YOUT	5821	JUVENILE DETENTION	050	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	PART TIME TEMP /	4130	DJJS	2024	JAIBG	050	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	PART TIME TEMP /	4130	DJJS	5863	CHAPTER 1 NEGLECT	050	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	PART TIME TEMP /	4130	DJJS	6005	DOJ - SUBSTANCE AE	050	PERS	0	0	0%	0	0%	0
2017		95	HHS: CI	041	HHS: JL	PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	OVERTIME TOTAL	4100	DIV FI	5809	JUVENILE FIELD SER	018	OVER	0	0	0%	0	0%	0
2017	010	95	HHS: CI	041	HHS: JL	OVERTIME TOTAL	4110	OFFIC	5810	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0

2017	010	95	HHS: Cl	041	HHS: JL	OVERTIME TOTAL	4110	OFFIC	5813	HEALTH SERVICES	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	OVERTIME TOTAL	4110	OFFIC	5814	QUALITY IMPROVEME	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	OVERTIME TOTAL	4120	YOUT	5811	CUSTODIAL CARE	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	OVERTIME TOTAL	4120	YOUT	5812	MAINTENANCE	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	OVERTIME TOTAL	4120	YOUT	5815	REHABILITATIVE PRO	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	OVERTIME TOTAL	4120	YOUT	5817	REHABILITATIVE EDU	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	OVERTIME TOTAL	4120	YOUT	5821	JUVENILE DETENTIO	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	OVERTIME TOTAL	4130	DJJS	5863	CHAPTER 1 NEGLECT	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017		95	HHS: Cl	041	HHS: JL	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4100	DIV F	5443	SPECIAL ED PROGRA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4100	DIV F	5806	YDC MASTER PLAN IN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4100	DIV F	5809	JUVENILE FIELD SER	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4100	DIV F	5825	FACILITIES CONTRUC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4100	DIV F	5834	FEMALE SUBSTANCE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4100	DIV F	5836	FEDERAL EARMARK I	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4100	DIV F	7900	FOOD SERVICE TRAI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4100	DIV F	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4110	OFFIC	5808	DIRECTOR'S OFFICE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4110	OFFIC	5810	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4110	OFFIC	5813	HEALTH SERVICES	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4110	OFFIC	5814	QUALITY IMPROVEME	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4110	OFFIC	8019	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4110	OFFIC	8577	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4120	YOUT	5811	CUSTODIAL CARE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4120	YOUT	5812	MAINTENANCE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4120	YOUT	5815	REHABILITATIVE PRO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4120	YOUT	5817	REHABILITATIVE EDU	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4120	YOUT	5821	JUVENILE DETENTIO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4130	DJJS	2023	OJJDP	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4130	DJJS	2024	JAIBG	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4130	DJJS	2033	OJJDP TITLE V GRAN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4130	DJJS	5832	CHAPTER 1 - IDEA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4130	DJJS	5863	CHAPTER 1 NEGLECT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	4130	DJJS	6005	DOJ - SUBSTANCE AE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS	9998	ERP (	9776	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017		95	HHS: Cl	041	HHS: JL	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CONSULTANTS TC	4110	OFFIC	5813	HEALTH SERVICES	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017		95	HHS: Cl	041	HHS: JL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4100	DIV F	0004	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4100	DIV F	5443	SPECIAL ED PROGRA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4100	DIV F	5806	YDC MASTER PLAN IN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4100	DIV F	5809	JUVENILE FIELD SER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4100	DIV F	5825	FACILITIES CONTRUC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4100	DIV F	5834	FEMALE SUBSTANCE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4100	DIV F	5836	FEDERAL EARMARK I	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4100	DIV F	7900	FOOD SERVICE TRAI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4110	OFFIC	5808	DIRECTOR'S OFFICE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4110	OFFIC	5810	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4110	OFFIC	5813	HEALTH SERVICES	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4110	OFFIC	5814	QUALITY IMPROVEME	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4110	OFFIC	8019	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4110	OFFIC	8577	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4120	YOUT	5811	CUSTODIAL CARE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4120	YOUT	5812	MAINTENANCE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4120	YOUT	5815	REHABILITATIVE PRO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4120	YOUT	5817	REHABILITATIVE EDU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4120	YOUT	5821	JUVENILE DETENTIO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4130	DJJS	2023	OJJDP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4130	DJJS	2024	JAIBG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4130	DJJS	2033	OJJDP TITLE V GRAN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4130	DJJS	5832	CHAPTER 1 - IDEA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4130	DJJS	5863	CHAPTER 1 NEGLECT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	4130	DJJS	6005	DOJ - SUBSTANCE AE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	CURRENT EXPEN	9998	ERP (	9776	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017		95	HHS: Cl	041	HHS: JL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5806	YDC MASTER PLAN IN	034	CAPIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5806	YDC MASTER PLAN IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5809	JUVENILE FIELD SER	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5809	JUVENILE FIELD SER	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5809	JUVENILE FIELD SER	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5809	JUVENILE FIELD SER	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5809	JUVENILE FIELD SER	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5809	JUVENILE FIELD SER	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5809	JUVENILE FIELD SER	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5809	JUVENILE FIELD SER	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5809	JUVENILE FIELD SER	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5809	JUVENILE FIELD SER	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5809	JUVENILE FIELD SER	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5809	JUVENILE FIELD SER	512	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5809	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5825	FACILITIES CONTRUC	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5836	FEDERAL EARMARK I	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	5836	FEDERAL EARMARK I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	7900	FOOD SERVICE TRAI	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4100	DIV F	7900	FOOD SERVICE TRAI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5808	DIRECTOR'S OFFICE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5808	DIRECTOR'S OFFICE	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5808	DIRECTOR'S OFFICE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5808	DIRECTOR'S OFFICE	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5808	DIRECTOR'S OFFICE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5808	DIRECTOR'S OFFICE	065	BOAR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5808	DIRECTOR'S OFFICE	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5808	DIRECTOR'S OFFICE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5808	DIRECTOR'S OFFICE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5808	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5810	ADMINISTRATION	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5810	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5810	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5810	ADMINISTRATION	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5810	ADMINISTRATION	035	SHAR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5810	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5810	ADMINISTRATION	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5810	ADMINISTRATION	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5810	ADMINISTRATION	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5810	ADMINISTRATION	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5810	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5810	ADMINISTRATION	065	BOAR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5810	ADMINISTRATION	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5810	ADMINISTRATION	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5810	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5813	HEALTH SERVICES	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5813	HEALTH SERVICES	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5813	HEALTH SERVICES	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5813	HEALTH SERVICES	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5813	HEALTH SERVICES	045	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5813	HEALTH SERVICES	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5813	HEALTH SERVICES	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Cl	041	HHS: JL	ALL OTHER	4110	OFFIC	5813	HEALTH SERVICES	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0

2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4110	OFFIC	5813	HEALTH SERVICES	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4110	OFFIC	5813	HEALTH SERVICES	100	PRES	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4110	OFFIC	5813	HEALTH SERVICES	101	MEDI	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4110	OFFIC	5813	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4110	OFFIC	5814	QUALITY IMPROVEME	022	RENT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4110	OFFIC	5814	QUALITY IMPROVEME	030	EQUIP	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4110	OFFIC	5814	QUALITY IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4110	OFFIC	5814	QUALITY IMPROVEME	066	EMPL	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4110	OFFIC	5814	QUALITY IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4110	OFFIC	5814	QUALITY IMPROVEME	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4110	OFFIC	5814	QUALITY IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4110	OFFIC	8019	WORKERS COMPENS	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4110	OFFIC	8019	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4110	OFFIC	8019	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4110	OFFIC	8577	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4110	OFFIC	8577	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5811	CUSTODIAL CARE	021	FOOD	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5811	CUSTODIAL CARE	022	RENT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5811	CUSTODIAL CARE	026	ORGA	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5811	CUSTODIAL CARE	030	EQUIP	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5811	CUSTODIAL CARE	039	TELE	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5811	CUSTODIAL CARE	066	EMPL	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5811	CUSTODIAL CARE	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5811	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5812	MAINTENANCE	021	FOOD	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5812	MAINTENANCE	023	HEAT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5812	MAINTENANCE	024	MAIN	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5812	MAINTENANCE	030	EQUIP	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5812	MAINTENANCE	047	OWN	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5812	MAINTENANCE	048	CONT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5812	MAINTENANCE	066	EMPL	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5812	MAINTENANCE	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5812	MAINTENANCE	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5812	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5815	REHABILITATIVE PRO	021	FOOD	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5815	REHABILITATIVE PRO	022	RENT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5815	REHABILITATIVE PRO	026	ORGA	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5815	REHABILITATIVE PRO	030	EQUIP	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5815	REHABILITATIVE PRO	039	TELE	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5815	REHABILITATIVE PRO	048	CONT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5815	REHABILITATIVE PRO	066	EMPL	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5815	REHABILITATIVE PRO	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5815	REHABILITATIVE PRO	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5815	REHABILITATIVE PRO	512	TRAN	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5815	REHABILITATIVE PRO	523	CLIEN	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5815	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5817	REHABILITATIVE EDU	021	FOOD	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5817	REHABILITATIVE EDU	022	RENT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5817	REHABILITATIVE EDU	026	ORGA	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5817	REHABILITATIVE EDU	039	TELE	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5817	REHABILITATIVE EDU	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5817	REHABILITATIVE EDU	062	WORK	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5817	REHABILITATIVE EDU	066	EMPL	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5817	REHABILITATIVE EDU	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5817	REHABILITATIVE EDU	073	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5817	REHABILITATIVE EDU	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5817	REHABILITATIVE EDU	102	CONT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5817	REHABILITATIVE EDU	537	EDUC	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5817	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5821	JUVENILE DETENTIO	022	RENT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5821	JUVENILE DETENTIO	026	ORGA	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5821	JUVENILE DETENTIO	030	EQUIP	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5821	JUVENILE DETENTIO	066	EMPL	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5821	JUVENILE DETENTIO	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5821	JUVENILE DETENTIO	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5821	JUVENILE DETENTIO	523	CLIEN	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5821	JUVENILE DETENTIO	536	EMPL	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4120	YOUT	5821	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2023	OJJDP	021	FOOD	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2023	OJJDP	026	ORGA	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2023	OJJDP	030	EQUIP	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2023	OJJDP	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2023	OJJDP	065	BOAR	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2023	OJJDP	066	EMPL	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2023	OJJDP	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2023	OJJDP	072	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2023	OJJDP	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2023	OJJDP	101	MEDI	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2023	OJJDP	102	CONT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2023	OJJDP	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2024	JAIBG	030	EQUIP	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2024	JAIBG	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2024	JAIBG	042	ADDIT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2024	JAIBG	066	EMPL	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2024	JAIBG	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2024	JAIBG	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2024	JAIBG	102	CONT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2033	OJJDP TITLE V GRAN	072	GRAN	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	2033	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	5832	CHAPTER 1 - IDEA	030	EQUIP	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	5863	CHAPTER 1 NEGLECT	040	INDIR	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	5863	CHAPTER 1 NEGLECT	042	ADDIT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	5863	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	6005	DOJ - SUBSTANCE AE	040	INDIR	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	6005	DOJ - SUBSTANCE AE	041	AUDIT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	6005	DOJ - SUBSTANCE AE	070	IN ST	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	6005	DOJ - SUBSTANCE AE	102	CONT	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	041	HHS: JL	ALL OTHER	4130	DJJS	6005	DOJ - SUBSTANCE AE	999	FCLG	0	0	0%	0	0%	0	0%	0
2017		95	HHS: C	041	HHS: JL	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0
2017		95	HHS: C	041	HHS: JL	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	1238	STAY GRANT	010	PERS	8,466	4,623	55%	10,192	45%	55,912	30,050	54%	67,313	45%	111,391
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2956	OFFICE OF DIRECTOF	010	PERS	16,048	16,118	100%	43,355	37%	124,485	119,253	96%	336,310	35%	598,615
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2956	OFFICE OF DIRECTOF	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2956	OFFICE OF DIRECTOF	012	PERS	7,898	8,690	110%	14,037	62%	53,636	71,110	133%	95,326	75%	195,351
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2956	OFFICE OF DIRECTOF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2957	CHILD PROTECTION	010	PERS	999,975	1,086,341	109%	1,062,185	102%	6,554,979	6,962,345	106%	6,962,770	100%	14,017,529
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2957	CHILD PROTECTION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2958	CHILD - FAMILY SERV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2959	DOMESTIC VIOLENCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2960	ORG'L LEARNING&QU	010	PERS	74,432	72,923	98%	92,694	79%	473,477	456,814	96%	589,649	77%	1,200,055
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2960	ORG'L LEARNING&QU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2961	FOSTER CARE HEAL	010	PERS	8,528	9,446	111%	8,845	107%	58,211	60,655	104%	60,370	100%	121,532
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2961	FOSTER CARE HEAL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2962	BUREAU OF ADMIN O	010	PERS	31,748	35,033	110%	38,961	90%	245,837	215,358	88%	301,694	71%	543,499
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2962	BUREAU OF ADMIN O	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2964	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2965	UNEMPLOYMENT COI	010	PERS	0	0 0%	0 0%	0	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2970	TEEN INDEPENDENT	010	PERS	12,186	12,672 104%	15,840 80%	81,174	100,386 124%	105,516 95%	244,178
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2970	TEEN INDEPENDENT	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2973	PROMOTING SAFE-ST	010	PERS	4,666	5,367 115%	4,459 120%	32,166	34,173 106%	30,743 111%	68,773
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	2973	PROMOTING SAFE-ST	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4210	CHILD	5087	STATE YOUTH TREAT	059	TEMP	0	4,064 0%	4,404 92%	0	26,413 0%	26,423 100%	52,845
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4211	CHILD	2976	CHILD DEVELOPMEN	010	PERS	16,460	8,648 53%	20,594 42%	87,775	58,290 66%	109,819 53%	168,072
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4211	CHILD	2976	CHILD DEVELOPMEN	012	PERS	0	5,245 0%	6,964 75%	0	33,913 0%	41,785 81%	83,569
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4211	CHILD	2976	CHILD DEVELOPMEN	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4211	CHILD	2977	CHILD DEVELOPMEN	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4211	CHILD	2978	CHILD CARE DVLP-QL	010	PERS	14,243	18,253 128%	18,414 99%	123,174	99,931 81%	159,250 63%	266,343
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4211	CHILD	2978	CHILD CARE DVLP-QL	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4211	CHILD	2979	HEAD START STATE (	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4211	CHILD	2979	HEAD START STATE (	012	PERS	6,045	6,166 102%	6,166 100%	39,296	40,082 102%	40,080 100%	80,838
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4214	JUVEI	7905	JUVENILE FIELD SER	010	PERS	433,809	486,865 112%	452,172 108%	2,961,081	3,070,279 104%	3,086,419 99%	6,233,101
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4214	JUVEI	7905	JUVENILE FIELD SER	012	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4214	JUVEI	7905	JUVENILE FIELD SER	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4214	JUVEI	7905	JUVENILE FIELD SER	059	TEMP	0	7,575 0%	10,272 74%	0	26,435 0%	61,631 43%	123,261
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4214	JUVEI	7906	OJJDP	010	PERS	4,494	4,623 103%	8,279 56%	29,717	30,746 103%	54,743 56%	129,613
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4214	JUVEI	7906	OJJDP	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4214	JUVEI	7907	JAIBG	010	PERS	0	0 0%	2,874 0%	0	0 0%	17,243 0%	34,486
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4214	JUVEI	7907	JAIBG	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7909	DIRECTOR'S OFFICE	010	PERS	17,998	17,416 97%	16,872 103%	157,793	110,766 70%	147,928 75%	230,468
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7909	DIRECTOR'S OFFICE	012	PERS	0	0 0%	5,557 0%	0	0 0%	33,343 0%	66,685
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7909	DIRECTOR'S OFFICE	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7909	DIRECTOR'S OFFICE	019	HOLID	-470	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7910	SYSC BUSINESS OFFI	010	PERS	0	0 0%	4,496 0%	0	0 0%	26,974 0%	53,947
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7910	SYSC BUSINESS OFFI	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7911	WORKERS COMPENS	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7912	UNEMPLOYMENT COI	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7913	MATERIAL MGT & FOC	010	PERS	16,407	14,896 91%	18,037 83%	122,904	135,898 111%	135,119 101%	272,435
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7913	MATERIAL MGT & FOC	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7913	MATERIAL MGT & FOC	019	HOLID	897	1,664 185%	1,620 103%	2,300	2,930 127%	4,154 71%	8,170
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7914	MAINTENANCE	010	PERS	29,733	24,907 84%	29,490 84%	206,254	183,339 89%	204,570 90%	400,335
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7914	MAINTENANCE	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7914	MAINTENANCE	019	HOLID	0	100 0%	136 73%	223	100 45%	1,090 9%	1,636
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7915	HEALTH SERVICES	010	PERS	40,363	46,593 115%	45,088 103%	293,732	319,745 109%	328,110 97%	651,792
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7915	HEALTH SERVICES	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7915	HEALTH SERVICES	019	HOLID	3,034	4,931 162%	5,287 93%	8,131	9,372 115%	14,168 66%	26,509
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7916	REHABILITATIVE PRO	010	PERS	242,990	230,133 95%	245,951 94%	1,488,058	1,555,648 105%	1,506,194 103%	2,929,009
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7916	REHABILITATIVE PRO	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7916	REHABILITATIVE PRO	019	HOLID	16,135	64,676 401%	17,840 363%	41,151	162,099 394%	45,500 356%	103,898
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7916	REHABILITATIVE PRO	059	TEMP	0	28,292 0%	37,500 75%	0	152,751 0%	225,000 68%	450,000
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7917	REHABILITATIVE EDU	010	PERS	99,502	105,147 106%	91,209 115%	738,218	689,531 93%	676,693 102%	1,414,006
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7917	REHABILITATIVE EDU	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7918	JUVENILE DETENTIOI	010	PERS	28,872	26,405 91%	28,758 92%	191,075	192,187 101%	190,321 101%	376,910
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7918	JUVENILE DETENTIOI	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7918	JUVENILE DETENTIOI	019	HOLID	2,298	7,339 319%	3,038 242%	6,270	10,435 166%	8,287 126%	15,288
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7919	CHAPTER 1 NEGLECT	010	PERS	2,747	0 0%	2,801 0%	18,152	1,401 8%	18,510 8%	37,026
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4215	SUNU	7919	CHAPTER 1 NEGLECT	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4220	MINO	7921	MINORITY HLTH/REFL	010	PERS	13,020	18,429 142%	13,368 138%	86,394	102,658 119%	88,701 116%	176,199
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4220	MINO	7921	MINORITY HLTH/REFL	012	PERS	6,045	6,166 102%	6,166 100%	39,296	40,082 102%	40,080 100%	80,838
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4220	MINO	7921	MINORITY HLTH/REFL	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4220	MINO	7922	REFUGEE SERVICES	010	PERS	8,443	14,074 167%	9,582 147%	63,479	89,608 141%	72,039 124%	163,731
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4220	MINO	7922	REFUGEE SERVICES	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4220	MINO	7923	OMH PARTNERSHIP (	010	PERS	0	0 0%	0 0%	11,115	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4220	MINO	7924	HEALTH PROF OPPOI	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4220	MINO	7924	HEALTH PROF OPPOI	059	TEMP	4,530	0 0%	0 0%	46,930	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4230	HOME	7925	HOMELESS HOUSING	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4230	HOME	7927	HOUSING - SHELTER	010	PERS	5,047	5,376 107%	5,735 94%	33,117	26,040 79%	37,635 69%	75,758
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4230	HOME	7927	HOUSING - SHELTER	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4230	HOME	7928	EMERGENCY SHELTE	010	PERS	24,552	15,738 64%	25,751 61%	163,523	117,235 72%	171,512 68%	346,029
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4230	HOME	7928	EMERGENCY SHELTE	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4270	CHILD	7929	CHILD SUPPORT SER	010	PERS	394,178	434,763 110%	460,591 94%	2,743,020	2,749,504 100%	3,205,178 86%	6,330,505
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4270	CHILD	7929	CHILD SUPPORT SER	012	PERS	7,396	7,544 102%	7,008 108%	49,575	49,037 99%	46,976 104%	93,301
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4270	CHILD	7929	CHILD SUPPORT SER	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4270	CHILD	7930	CHILD SUPPORT LEG	010	PERS	83,092	104,636 126%	85,582 122%	577,266	611,627 106%	594,561 103%	1,203,054
2017	010	95	HHS: C	042	HHS: HI	FULL TIME PERSC	4270	CHILD	7930	CHILD SUPPORT LEG	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		95	HHS: C	042	HHS: HI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,685,805	2,971,875 111%	2,988,169 99%	18,008,895	18,748,222 104%	19,969,722 94%	39,780,580
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4210	CHILD	1238	STAY GRANT	050	PERS	0	0 0%	1,250 0%	0	0 0%	7,500 0%	15,000
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4210	CHILD	2956	OFFICE OF DIRECTOI	050	PERS	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4210	CHILD	2957	CHILD PROTECTION	050	PERS	947	6,838 722%	0 9,768,171%	1,504	28,040 1,864%	0 25,491,327%	1
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4210	CHILD	2960	ORG'L LEARNING&QU	050	PERS	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4210	CHILD	2961	FOSTER CARE HEALT	050	PERS	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4210	CHILD	2962	BUREAU OF ADMIN O	050	PERS	13,916	0 0%	0 0%	13,916	0 0%	0 0%	1
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4210	CHILD	2970	TEEN INDEPENDENT	050	PERS	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4210	CHILD	2973	PROMOTING SAFE-ST	050	PERS	8,337	2,360 28%	12,865 18%	54,569	24,523 45%	84,208 29%	163,181
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4210	CHILD	2974	ADOPTION SERVICES	050	PERS	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4211	CHILD	2976	CHILD DEVELOPMEN	050	PERS	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4211	CHILD	2978	CHILD CARE DVLP-QL	050	PERS	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4211	CHILD	2979	HEAD START STATE (	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4214	JUVEI	7905	JUVENILE FIELD SER	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4214	JUVEI	7906	OJJDP	050	PERS	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4214	JUVEI	7907	JAIBG	050	PERS	2,522	2,574 102%	2,671 96%	16,241	15,836 98%	17,196 92%	34,347
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4215	SUNU	7909	DIRECTOR'S OFFICE	050	PERS	2,429	538 22%	676 80%	17,880	25,300 141%	4,975 508%	11,819
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4215	SUNU	7910	SYSC BUSINESS OFFI	050	PERS	0	3,654 0%	900 406%	0	10,803 0%	5,402 200%	10,803
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4215	SUNU	7913	MATERIAL MGT & FOC	050	PERS	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4215	SUNU	7914	MAINTENANCE	050	PERS	1,518	1,710 113%	1,485 115%	11,409	12,234 107%	11,160 110%	21,809
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4215	SUNU	7915	HEALTH SERVICES	050	PERS	10,318	7,474 72%	12,443 60%	62,260	47,237 76%	75,081 63%	144,593
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4215	SUNU	7916	REHABILITATIVE PRO	050	PERS	11,747	25,653 218%	3,601 712%	277,602	199,489 72%	85,085 234%	159,263
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4215	SUNU	7917	REHABILITATIVE EDU	050	PERS	0	3,213 0%	0 4,016,250%	0	17,536 0%	1 3,507,168%	1
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4215	SUNU	7918	JUVENILE DETENTIOI	050	PERS	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4215	SUNU	7919	CHAPTER 1 NEGLECT	050	PERS	0	0 0%	2,745 0%	28,611	0 0%	32,937 0%	32,937
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4220	MINO	7921	MINORITY HLTH/REFL	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4220	MINO	7922	REFUGEE SERVICES	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4220	MINO	7923	OMH PARTNERSHIP (	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4220	MINO	7924	HEALTH PROF OPPOI	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4230	HOME	7927	HOUSING - SHELTER	050	PERS	3,278	2,646 81%	4,183 63%	20,815	16,968 82%	26,563 64%	55,408
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4230	HOME	7928	EMERGENCY SHELTE	050	PERS	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4270	CHILD	7929	CHILD SUPPORT SER	050	PERS	3,441	14,110 410%	4,187 337%	15,183	103,024 679%	18,471 558%	101,463
2017	010	95	HHS: C	042	HHS: HI	PART TIME TEMP	4270	CHILD	7930	CHILD SUPPORT LEG	050	PERS	0	2,955 0%	0 0%	0	9,190 0%	0 0%	0
2017		95	HHS: C	042	HHS: HI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			58,455	73,724 126%	47,007 157%	519,991	510,180 98%	368,583 138%	750,637
2017	010	95	HHS: C	042	HHS: HI	OVERTIME TOTAL	4210	CHILD	2957	CHILD PROTECTION	018	OVER	4,661	5,218 112%	3,316 157%	30,176	32,379 107%	21,464 151%	43,886
2017	010	95	HHS: C	042	HHS: HI	OVERTIME TOTAL	4210	CHILD	2960	ORG'L LEARNING&QU	018	OVER	-231	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	OVERTIME TOTAL	4210	CHILD	2962	BUREAU OF ADMIN O	018	OVER	0	0 0%	0 0%	0	618 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	OVERTIME TOTAL	4214	JUVEI	7905	JUVENILE FIELD SER	018	OVER	4,713	5,119 109%	3,433 149%	31,464	47,008 149%	22,920 205%	77,251
2017	010	95	HHS: C	042	HHS: HI	OVERTIME TOTAL	4214	JUVEI	7906	OJJDP	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	OVERTIME TOTAL	4215	SUNU	7910	SYSC BUSINESS OFFI	018	OVER	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	95	HHS: C	042	HHS: HI	OVERTIME TOTAL	4215	SUNU	7913	MATERIAL MGT & FOC	018	OVER	995	1,099 110%	586 187%	2,473	4,963 201%	1,458 340%	4,922
2017	010	95	HHS: C	042	HHS: HI	OVERTIME TOTAL	4215	SUNU	7914	MAINTENANCE	018	OVER	1,071	644 60%	925 70%	3,385	12,851 380%	2,925 439%	12,186
2017	010	95	HHS: C	042	HHS: HI	OVERTIME TOTAL	4215	SUNU	7915	HEALTH SERVICES	018	OVER	5,116	7,251 142%	1,149 631%	13,816	14,506 105%	3,102 468%	6,637
2017	010	95	HHS: C	042	HHS: HI	OVERTIME TOTAL	4215	SUNU	7916	REHABILITATIVE PRO	018	OVER	43,681	-241 -1%	0 0%	139,405	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	OVERTIME TOTAL	4215	SUNU	7917	REHABILITATIVE EDU	018	OVER	-144	-5 0%	0 -6,038%	0	0 0%	1 0%	1
2017	010	95	HHS: C	042	HHS: HI	OVERTIME TOTAL	4215	SUNU	7918	JUVENILE DETENTIOI	018	OVER	5,903	0 0%	2,843 0%	20,779	24,520 118%	10,008 245%	24,520
2017	010	95	HHS: C	042	HHS: HI	OVERTIME TOTAL	4220	MINO	7921	MINORITY HLTH/REFL	018	OVER	0	0 0%	83 0%	0	0 0%	500 0%	1,000
2017	010	95	HHS: C	042	HHS: HI	OVERTIME TOTAL	4220	MINO	7922	REFUGEE SERVICES	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	OVERTIME TOTAL	4230	HOME	7928	EMERGENCY SHELTE	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	042	HHS: HI	OVERTIME TOTAL	4270	CHILD	7929	CHILD SUPPORT SER	018	OVER	21	0 0%	0 0%	208	0 0%	2 0%	2

2017		95	HHS: CI	042	HHS: HI	OVERTIME TOTALS			CATEGORY TOTALS			65,787	19,084	29%	12,336	155%	241,706	136,845	57%	62,378	219%	170,406
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4210	CHILD	1238	STAY GRANT	060	BENE	3,805	1,019	27%	6,854	15%	34,668	6,624	19%	62,445	11%	81,924
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4210	CHILD	2956	OFFICE OF DIRECTOR	060	BENE	10,678	10,955	103%	26,676	41%	81,061	106,901	132%	202,516	53%	361,525
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4210	CHILD	2957	CHILD PROTECTION	060	BENE	558,913	593,288	106%	625,006	95%	3,577,931	3,740,020	105%	4,001,025	93%	7,910,667
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4210	CHILD	2960	ORG'L LEARNING&QU	060	BENE	41,918	37,150	89%	54,235	68%	247,789	232,820	94%	320,597	73%	631,027
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4210	CHILD	2961	FOSTER CARE HEALT	060	BENE	3,620	3,697	102%	3,920	94%	23,636	24,026	102%	25,594	94%	50,484
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4210	CHILD	2962	BUREAU OF ADMIN O	060	BENE	17,621	18,145	103%	23,474	77%	114,487	108,919	95%	152,516	71%	284,007
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4210	CHILD	2970	TEEN INDEPENDENT	060	BENE	6,260	6,304	101%	9,395	67%	40,837	50,096	123%	61,287	82%	137,399
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4210	CHILD	2973	PROMOTING SAFE-ST	060	BENE	2,245	2,460	110%	2,663	92%	14,574	15,394	106%	17,289	89%	34,802
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4210	CHILD	5087	STATE YOUTH TREAT	060	BENE	0	1,563	0%	2,209	71%	0	10,158	0%	13,253	77%	26,505
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4211	CHILD	2976	CHILD DEVELOPMEN	060	BENE	9,742	8,135	84%	13,113	62%	48,422	47,979	99%	65,177	74%	142,711
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4211	CHILD	2978	CHILD CARE DVLP-QL	060	BENE	8,770	11,469	131%	10,879	105%	68,852	60,156	87%	85,417	70%	143,832
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4211	CHILD	2979	HEAD START STATE C	060	BENE	3,182	3,197	100%	3,361	95%	20,613	20,781	101%	21,772	95%	42,936
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4214	JUVEI	7905	JUVENILE FIELD SER	060	BENE	239,931	250,921	105%	267,370	94%	1,598,885	1,606,858	100%	1,781,742	90%	3,497,170
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4214	JUVEI	7906	OJJDP	060	BENE	2,877	2,889	100%	4,408	66%	18,695	19,312	103%	28,647	67%	61,807
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4214	JUVEI	7907	JAIBG	060	BENE	193	197	102%	2,063	10%	1,235	1,211	98%	13,200	9%	26,445
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4215	SUNU	7909	DIRECTOR'S OFFICE	060	BENE	7,776	10,878	140%	11,162	97%	60,514	69,757	115%	86,865	80%	146,517
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4215	SUNU	7910	SYSC BUSINESS OFFI	060	BENE	0	0	0%	2,431	0%	0	417	0%	14,589	3%	29,177
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4215	SUNU	7913	MATERIAL MGT & FOC	060	BENE	10,638	8,359	79%	12,211	68%	72,231	66,677	92%	82,910	80%	160,762
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4215	SUNU	7914	MAINTENANCE	060	BENE	14,219	11,298	79%	14,732	77%	99,318	77,196	78%	102,905	75%	189,261
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4215	SUNU	7915	HEALTH SERVICES	060	BENE	20,105	23,863	119%	21,798	109%	130,042	147,357	113%	140,997	105%	280,651
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4215	SUNU	7916	REHABILITATIVE PRO	060	BENE	141,198	164,848	117%	139,517	118%	883,304	1,039,960	118%	872,787	119%	1,789,334
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4215	SUNU	7917	REHABILITATIVE EDU	060	BENE	54,222	56,055	103%	57,846	97%	357,151	364,066	102%	381,024	96%	738,122
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4215	SUNU	7918	JUVENILE DETENTIOI	060	BENE	19,130	16,332	85%	19,550	84%	119,283	112,802	95%	121,902	93%	241,660
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4215	SUNU	7919	CHAPTER 1 NEGLECT	060	BENE	1,769	0	0%	2,019	0%	21,530	888	4%	24,564	4%	37,211
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4220	MINO	7921	MINORITY HLTH/REFL	060	BENE	10,696	12,345	115%	11,352	109%	69,358	74,468	107%	73,616	101%	144,481
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4220	MINO	7922	REFUGEE SERVICES	060	BENE	5,222	6,859	131%	5,903	116%	35,937	44,354	123%	40,620	109%	86,013
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4220	MINO	7923	OMH PARTNERSHIP C	060	BENE	0	0	0%	0	0%	8,064	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4220	MINO	7924	HEALTH PROF OPPOI	060	BENE	1,564	0	0%	0	0%	16,433	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4230	HOME	7927	HOUSING - SHELTER	060	BENE	2,496	3,195	128%	3,367	95%	16,065	12,481	78%	21,670	58%	41,910
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4230	HOME	7928	EMERGENCY SHELTE	060	BENE	11,557	7,666	66%	12,410	62%	75,013	58,318	78%	80,549	72%	159,185
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4270	CHILD	7929	CHILD SUPPORT SER	060	BENE	212,556	227,770	107%	254,596	89%	1,411,135	1,463,697	104%	1,690,230	87%	3,330,897
2017	010	95	HHS: CI	042	HHS: HI	BENEFITS TOTALS	4270	CHILD	7930	CHILD SUPPORT LEG	060	BENE	38,516	42,776	111%	40,899	105%	255,491	266,401	104%	271,293	98%	537,773
2017		95	HHS: CI	042	HHS: HI	BENEFITS TOTALS			CATEGORY TOTALS				1,461,419	1,543,635	106%	1,665,419	93%	9,522,555	9,850,092	103%	10,858,997	91%	21,346,195
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4210	CHILD	1238	STAY GRANT	020	CURR	1,109	0	0%	2,129	0%	1,125	856	76%	2,160	40%	2,779
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4210	CHILD	2956	OFFICE OF DIRECTOR	020	CURR	3,104	1,515	49%	2,424	63%	11,428	5,150	45%	8,926	58%	17,553
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4210	CHILD	2957	CHILD PROTECTION	020	CURR	4,006	13,478	336%	4,949	272%	26,093	38,450	147%	32,229	119%	85,296
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4210	CHILD	2958	CHILD - FAMILY SERV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4210	CHILD	2959	DOMESTIC VIOLENCE	020	CURR	0	8	0%	7	124%	0	8	0%	40	21%	79
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4210	CHILD	2960	ORG'L LEARNING&QU	020	CURR	2,527	432	17%	2,896	15%	5,148	2,738	53%	5,901	46%	14,027
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4210	CHILD	2961	FOSTER CARE HEALT	020	CURR	0	0	0%	365	0%	9	739	8,141%	22	3,337%	4,376
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4210	CHILD	2962	BUREAU OF ADMIN O	020	CURR	78	201	257%	101	200%	258	817	316%	332	246%	1,910
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4210	CHILD	2969	CHILD ABUSE PREVE	020	CURR	1,223	915	75%	800	114%	3,659	2,916	80%	2,392	122%	3,680
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4210	CHILD	2970	TEEN INDEPENDENT	020	CURR	0	1,230	0%	4,347	28%	555	2,884	520%	30,277	10%	52,167
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4210	CHILD	2973	PROMOTING SAFE-ST	020	CURR	146	78	53%	114	68%	1,089	401	37%	850	47%	2,199
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4210	CHILD	2974	ADOPTION SERVICES	020	CURR	0	0	0%	180	0%	0	0	0%	1,078	0%	2,155
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4210	CHILD	5087	STATE YOUTH TREAT	020	CURR	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4211	CHILD	2976	CHILD DEVELOPMEN	020	CURR	547	133	24%	654	20%	603	977	162%	722	135%	4,213
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4211	CHILD	2977	CHILD DEVELOPMEN	020	CURR	0	0	0%	17,750	0%	0	0	0%	106,500	0%	213,000
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4211	CHILD	2978	CHILD CARE DVLP-QL	020	CURR	92	60	65%	143	42%	467	203	43%	724	28%	9,703
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4211	CHILD	2979	HEAD START STATE C	020	CURR	0	75	0%	71	106%	1,140	156	14%	144	108%	847
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4214	JUVEI	7905	JUVENILE FIELD SER	020	CURR	1,801	8,088	449%	1,158	699%	17,130	20,458	119%	11,010	186%	28,699
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4214	JUVEI	7906	OJJDP	020	CURR	9	0	0%	3	0%	3,500	617	18%	1,333	46%	2,175
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4214	JUVEI	7907	JAIBG	020	CURR	319	395	124%	595	66%	11,591	10,895	94%	21,633	50%	40,908
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4215	SUNU	7909	DIRECTOR'S OFFICE	020	CURR	171	400	234%	91	440%	1,321	612	46%	700	87%	3,269
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4215	SUNU	7910	SYSC BUSINESS OFFI	020	CURR	0	4	0%	147	3%	824	466	57%	737	63%	1,767
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4215	SUNU	7913	MATERIAL MGT & FOC	020	CURR	7,591	7,607	100%	8,595	89%	30,938	34,720	112%	35,028	99%	71,353
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4215	SUNU	7914	MAINTENANCE	020	CURR	8,323	8,956	108%	6,830	131%	45,098	40,248	89%	37,008	109%	81,436
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4215	SUNU	7915	HEALTH SERVICES	020	CURR	906	336	37%	886	38%	3,263	1,846	57%	3,193	58%	9,541
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4215	SUNU	7916	REHABILITATIVE PRO	020	CURR	1,855	2,005	108%	1,574	127%	10,944	9,476	87%	9,290	102%	21,108
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4215	SUNU	7917	REHABILITATIVE EDU	020	CURR	465	583	125%	490	119%	2,481	4,327	174%	2,614	166%	8,521
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4215	SUNU	7918	JUVENILE DETENTIOI	020	CURR	0	0	0%	10	0%	0	0	0%	60	0%	120
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4215	SUNU	7919	CHAPTER 1 NEGLECT	020	CURR	0	0	0%	667	0%	0	0	0%	4,001	0%	8,001
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4215	SUNU	7920	DOJ - SUBSTANCE AE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4220	MINO	7921	MINORITY HLTH/REFL	020	CURR	94	717	766%	161	447%	779	1,197	154%	1,336	90%	3,398
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4220	MINO	7922	REFUGEE SERVICES	020	CURR	0	0	0%	192	0%	0	1,593	0%	1,150	138%	2,300
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4220	MINO	7923	OMH PARTNERSHIP C	020	CURR	0	0	0%	0	0%	37	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4220	MINO	7924	HEALTH PROF OPPOI	020	CURR	0	0	0%	0	0%	264	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4230	HOME	7926	PATH GRANT	020	CURR	0	0	0%	500	0%	0	0	0%	3,000	0%	6,000
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4230	HOME	7927	HOUSING - SHELTER	020	CURR	420	517	123%	6,971	7%	2,935	1,912	65%	9,731	20%	19,463
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4230	HOME	7928	EMERGENCY SHELTE	020	CURR	51	15	29%	83	18%	132	289	219%	218	133%	1,623
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4270	CHILD	7929	CHILD SUPPORT SER	020	CURR	4,217	5,380	128%	6,366	85%	37,336	28,766	77%	56,361	51%	119,372
2017	010	95	HHS: CI	042	HHS: HI	CURRENT EXPEN	4270	CHILD	7930	CHILD SUPPORT LEG	020	CURR	1,923	2,696	140%	2,468	109%	9,416	16,701	177%	12,083	138%	30,986
2017		95	HHS: CI	042	HHS: HI	CURRENT EXPENSE TOTALS			CATEGORY TOTALS				40,977	55,824	136%	75,048	74%	229,566	230,418	100%	404,786	57%	878,024
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	1238	STAY GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	1238	STAY GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	1238	STAY GRANT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	1238	STAY GRANT	039	TELEC	140	0	0%	156	0%	263	40	15%	293	14%	571
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	1238	STAY GRANT	041	AUDIT	46	35	76%	17	206%	507	393	78%	188	209%	538
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	1238	STAY GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	1238	STAY GRANT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	1238	STAY GRANT	070	IN ST/	1,013	0	0%	255	0%	2,009	1,000	50%	506	198%	1,000
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	1238	STAY GRANT	080	OUT C	1,019	0	0%	1,668	0%	2,137	2,698	126%	3,498	77%	14,500
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	1238	STAY GRANT	102	CONT	130,697	8,847	7%	215,666	4%	419,384	255,132	61%	692,034	37%	1,562,621
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	1238	STAY GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	1238	STAY GRANT	563	COMM	0	0	0%	295,477	0%	0	0	0%	1,772,864	0%	3,545,728
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	1238	STAY GRANT	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	026	ORGA	0	0	0%	7,333	0%	19,000	25,500	134%	24,588	104%	88,000
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	039	TELEC	402	224	56%	846	27%	2,896	1,997	69%	6,088	33%	16,859
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	041	AUDIT	63	64	100%	47	136%	361	493	136%	267	185%	493
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	070	IN ST/	-544	97	0%	578	17%	1,445	1,938	134%	1,575	123%	6,931
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	080	OUT C	0	81	0%	164	50%	1,940	1,921	99%	1,964	98%	1,964
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	022	RENT	0	632	0%	575	110%	2,250	3,551	158%	1,466	242%	6,900
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	028	TRAN	8,498	2,488	29%	10,290	24%	24,759	33,125	134%	29,978	110%	54,119
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	030	EQUIP	0	0	0%	1,301	0%	1,930	270	14%	10,446	3%	15,606
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	039	TELEC	6,971	5,540	79%	5,155	107%	43,303	47,507	110%	32,024	148%	100,200
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	040	INDIR	-4,973	4,930	0%	13,959	35%	30,889	28,689	93%	84,630	34%	167,509
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	041	AUDIT	551	548	99%	803	68%	3,356	3,374	101%	4,890	69%	9,824
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	042	ADDIT	27,551	22,544	82%	42,749	53%	186,907	174,557	93%	290,010	60%	564,312
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	070	IN ST/	58,839	60,038	102%	58,840	102%	321,955	348,723	108%	321,958	108%	697,946
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	080	OUT C	1,901	0	0%	1,196	0%	12,380	16,957	137%	7,791	218%	16,962
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	102	CONT	2,617	7,879	301%	3,246	243%	14,666	25,360	173%	18,190	139%	56,520
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	041	AUDIT	1,605	2,005	125%	1,635	123%	10,639	12,113	114%	10,841	112%	22,922
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	049	TRAN	160	415	259%	208	200%	1,770	1,385	78%	2,301	60%	5,108
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	101	MEDIC	1,831	8,836	483%	1,999	442%	48,277	21,168	44%	52,713	40%	96,177
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	108	PROV	11,475	4,714	41%	6,097	77%	58,553	73,788	126%	31,113	237%	75,182

2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	533	FOSTI	1,028,771	1,139,429	111%	1,017,834	112%	5,768,178	6,385,443	111%	5,706,855	112%	11,741,225
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	534	ADOP	613,838	378,065	62%	667,311	57%	2,709,694	2,284,442	84%	2,945,747	78%	5,826,421
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	535	OUT O	2,159,659	2,140,556	99%	1,746,440	123%	11,220,579	12,668,620	113%	9,073,685	140%	18,113,900
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	550	ASSES	4,785	11,237	235%	5,254	214%	52,218	65,981	126%	57,334	115%	152,444
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	563	COMM	685,843	849,209	124%	701,783	121%	3,438,753	4,627,660	135%	3,518,675	132%	7,704,201
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	041	AUDIT	210	31	15%	210	15%	543	487	90%	543	90%	957
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	073	GRAN	18,719	21,837	117%	24,568	89%	269,583	282,558	105%	353,805	80%	702,515
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	080	OUT O	0	3,439	0%	399	863%	0	3,439	0%	2,392	144%	4,785
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	102	CONT	23,431	23,199	99%	32,244	72%	389,214	404,405	104%	535,621	76%	1,083,239
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	022	RENT	0	0	0%	43	0%	303	515	170%	131	394%	515
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	030	EQUIP	0	0	0%	287	0%	0	0	0%	1,721	0%	3,441
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	039	TELEC	663	312	47%	664	47%	3,657	4,380	120%	3,659	120%	7,300
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	041	AUDIT	326	156	48%	336	47%	1,248	1,092	88%	1,286	85%	2,479
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	066	EMPL	144,666	42,335	29%	198,063	21%	457,982	383,633	84%	627,027	61%	1,239,304
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	067	TRAIN	37,751	43,245	115%	57,275	76%	407,584	403,494	99%	618,388	65%	1,323,666
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	070	IN STA	9,598	10,622	111%	6,143	173%	54,900	36,408	66%	35,136	104%	75,712
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	080	OUT O	0	0	0%	12	0%	43	114	268%	49	231%	139
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	039	TELEC	254	175	69%	332	53%	997	945	95%	1,304	72%	2,404
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	041	AUDIT	11	11	98%	12	95%	67	68	101%	70	97%	138
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	070	IN STA	419	959	229%	244	393%	5,982	4,933	82%	3,480	142%	6,236
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	080	OUT O	0	0	0%	4	0%	48	11	24%	24	48%	48
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN O	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN O	039	TELEC	0	0	0%	185	0%	1,052	323	31%	1,082	30%	2,221
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN O	041	AUDIT	12	13	108%	23	58%	84	75	88%	158	47%	305
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN O	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN O	070	IN STA	23	29	130%	58	51%	70	141	203%	177	80%	1,458
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN O	080	OUT O	0	164	0%	62	265%	398	164	41%	371	44%	742
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2964	WORKERS COMPENS	041	AUDIT	0	2	0%	3	56%	8	4	59%	8	52%	41
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2964	WORKERS COMPENS	062	WORK	0	0	0%	6,398	0%	23,962	15,484	65%	11,270	137%	76,781
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2964	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2965	UNEMPLOYMENT CO	041	AUDIT	0	1	0%	3	10%	0	1	0%	3	52%	5
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2965	UNEMPLOYMENT CO	061	UNEM	0	2,456	0%	1,639	150%	0	8,755	0%	9,835	89%	19,669
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2965	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	041	AUDIT	59	52	89%	68	77%	343	343	100%	395	87%	878
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	102	CONT	84,280	74,338	88%	108,755	68%	361,995	343,725	95%	467,119	74%	956,466
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	108	PROV	395	5,887	1,492%	1,094	538%	7,496	21,841	291%	20,790	105%	52,020
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2967	CHILD WELFARE SER	041	AUDIT	27	36	135%	40	91%	143	143	100%	212	67%	401
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2967	CHILD WELFARE SER	102	CONT	37,451	32,290	86%	38,914	83%	210,975	159,905	76%	219,218	73%	407,543
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2967	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2968	TITLE IVB SUBPART I	041	AUDIT	27	28	106%	28	101%	166	188	113%	175	107%	378
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2968	TITLE IVB SUBPART I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2968	TITLE IVB SUBPART I	102	CONT	29,493	31,592	107%	35,948	88%	155,282	163,333	105%	189,271	86%	454,845
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2968	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	030	EQUIP	0	0	0%	752	0%	0	0	0%	4,510	0%	9,020
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	041	AUDIT	4	13	320%	7	198%	20	75	374%	32	231%	131
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	070	IN STA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	080	OUT O	0	0	0%	261	0%	0	0	0%	1,567	0%	3,134
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	102	CONT	11,311	5,821	51%	18,490	31%	22,391	70,968	317%	36,602	194%	124,409
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	039	TELEC	129	72	56%	153	47%	512	594	116%	605	98%	1,806
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	041	AUDIT	23	41	183%	29	144%	163	214	131%	208	102%	443
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	070	IN STA	1,491	805	54%	1,171	69%	6,953	4,970	71%	5,460	91%	13,148
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	080	OUT O	41	0	0%	43	0%	746	15	2%	768	2%	1,385
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	102	CONT	0	0	0%	1,000	0%	12,000	12,000	100%	12,000	100%	12,000
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	502	PAYM	5,319	11,960	225%	8,185	146%	22,744	44,855	197%	34,999	128%	67,553
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2971	ADOLESCENT AFTER	041	AUDIT	3	2	64%	11	17%	21	9	46%	80	12%	85
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2971	ADOLESCENT AFTER	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2971	ADOLESCENT AFTER	502	PAYM	490	3,460	707%	1,877	184%	19,263	11,877	62%	73,873	16%	84,613
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2971	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2972	ADOLESCENT PURCH	041	AUDIT	1	1	122%	1	113%	20	29	148%	21	138%	34
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2972	ADOLESCENT PURCH	502	PAYM	2,915	2,265	78%	2,906	78%	19,893	27,259	137%	19,832	137%	33,035
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2972	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-ST	030	EQUIP	0	0	0%	3,333	0%	0	39,415	0%	20,000	197%	40,000
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-ST	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-ST	041	AUDIT	39	68	171%	50	135%	300	277	93%	381	73%	642
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-ST	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-ST	070	IN STA	677	216	32%	899	24%	4,599	1,894	41%	6,102	31%	15,000
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-ST	080	OUT O	54	1,518	2,813%	171	889%	2,694	1,937	72%	8,526	23%	20,000
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-ST	102	CONT	25,116	8,250	33%	39,103	21%	188,110	132,552	70%	292,862	45%	486,057
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICES	030	EQUIP	0	0	0%	506	0%	0	0	0%	3,035	0%	6,069
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICES	039	TELEC	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICES	041	AUDIT	0	0	0%	6	0%	0	0	0%	36	0%	72
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICES	102	CONT	0	0	0%	5,263	0%	0	0	0%	31,576	0%	63,151
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2975	PASS THRU GRANTS	571	PASS	9,656	7,894	82%	16,338	48%	171,238	268,545	157%	289,726	93%	802,086
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	2975	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREAT	037	TECHI	0	0	0%	292	0%	0	0	0%	1,750	0%	3,500
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREAT	039	TELEC	0	31	0%	75	41%	0	257	0%	450	57%	900
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREAT	041	AUDIT	0	6	0%	17	37%	0	39	0%	104	38%	208
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREAT	070	IN STA	0	9	0%	143	7%	0	766	0%	855	90%	1,710
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREAT	080	OUT O	0	0	0%	223	0%	0	0	0%	1,338	0%	2,676
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREAT	102	CONT	0	2,495	0%	9,583	26%	0	2,495	0%	57,500	4%	115,000
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	8903	ADOPTION TRAUMA C	041	AUDIT	92	10	11%	116	9%	121	212	175%	152	139%	426
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	8903	ADOPTION TRAUMA C	102	CONT	125,996	50,143	40%	155,208	32%	246,689	159,216	65%	303,883	52%	542,945
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4210	CHILD	8903	ADOPTION TRAUMA C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	039	TELEC	0	0	0%	170	0%	465	426	92%	478	89%	2,040
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	041	AUDIT	30	25	82%	33	74%	124	140	114%	137	103%	331
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	070	IN STA	0	0	0%	17	0%	36	154	429%	67	232%	200
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMEN	041	AUDIT	1,119	1,325	118%	1,120	118%	8,872	9,337	105%	8,885	105%	17,853
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMEN	102	CONT	0	274,600	0%	41,667	659%	0	274,600	0%	250,000	110%	500,000
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMEN	536	EMPL	2,778,367	2,286,600	82%	2,877,389	79%	14,425,852	13,777,746	96%	14,939,994	92%	29,667,570
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMEN	564	CHILD	112,080	125,026	112%	89,287	140%	507,902	769,900	152%	404,615	190%	827,011
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QL	039	TELEC	0	0	0%	217	0%	836	121	15%	884	14%	2,607
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QL	041	AUDIT	274	348	127%	380	92%	969	986	102%	1,342	73%	2,541
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QL	049	TRAN	290	570	197%	502	114%	2,860	2,050	72%	4,948	41%	9,343
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QL	067	TRAIN	0	0	0%	1,667	0%	765	0	0%	11,698	0%	20,000
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QL	070	IN STA	0	31	0%	257	12%	393	566	144%	1,566	36%	3,086
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QL	080	OUT O	353	0	0%	435	0%	5,212	6,936	133%	6,436	108%	10,500

2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QL	102	CONT	9,200	30,396	330%	16,542	184%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QL	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2979	HEAD START STATE	039	TELEC	0	0	0%	23	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2979	HEAD START STATE	041	AUDIT	10	10	105%	10	98%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2979	HEAD START STATE	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2979	HEAD START STATE	070	IN ST/	0	0	0%	75	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2979	HEAD START STATE	072	GRAN	0	0	0%	833	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2979	HEAD START STATE	080	OUT C	0	0	0%	267	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2979	HEAD START STATE	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	022	RENT:	0	1,015	0%	1,394	73%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	026	ORGA	0	0	0%	1,000	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	030	EQUIF	0	0	0%	588	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	039	TELEC	4,959	3,862	78%	4,989	77%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	040	INDIR	-1,434	1,421	0%	4,024	35%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	041	AUDIT	189	196	104%	286	69%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	042	ADDIT	6,717	5,364	80%	10,558	51%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	066	EMPL	0	0	0%	791	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	070	IN ST/	27,540	27,039	98%	26,262	103%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	080	OUT C	288	0	0%	82	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	102	CONT	0	1,643	0%	1,333	123%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	512	TRAN	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	022	RENT:	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	026	ORGA	4,750	0	0%	3,751	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	030	EQUIF	0	0	0%	40	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	039	TELEC	92	47	51%	82	58%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	041	AUDIT	21	30	142%	36	82%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	065	BOAR	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	070	IN ST/	330	274	83%	250	110%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	072	GRAN	5,613	3,199	57%	12,218	26%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	080	OUT C	0	0	0%	782	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	030	EQUIF	0	0	0%	723	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	039	TELEC	0	0	0%	33	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	041	AUDIT	18	6	31%	42	13%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	042	ADDIT	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	066	EMPL	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	070	IN ST/	162	0	0%	64	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	080	OUT C	713	0	0%	1,035	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	102	CONT	3,296	2,201	67%	7,175	31%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7908	OJJDP TITLE V GRAN	041	AUDIT	0	0	0%	5	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7908	OJJDP TITLE V GRAN	072	GRAN	0	0	0%	4,434	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7908	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7909	DIRECTOR'S OFFICE	022	RENT:	0	234	0%	91	259%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7909	DIRECTOR'S OFFICE	026	ORGA	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7909	DIRECTOR'S OFFICE	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7909	DIRECTOR'S OFFICE	039	TELEC	111	448	405%	113	396%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7909	DIRECTOR'S OFFICE	041	AUDIT	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7909	DIRECTOR'S OFFICE	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7909	DIRECTOR'S OFFICE	066	EMPL	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7909	DIRECTOR'S OFFICE	070	IN ST/	91	0	0%	37	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7909	DIRECTOR'S OFFICE	080	OUT C	0	69	0%	12	596%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7909	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7910	SYSC BUSINESS OFFI	022	RENT:	0	463	0%	169	274%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7910	SYSC BUSINESS OFFI	026	ORGA	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7910	SYSC BUSINESS OFFI	027	TRAN	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7910	SYSC BUSINESS OFFI	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7910	SYSC BUSINESS OFFI	039	TELEC	470	1,000	213%	580	173%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7910	SYSC BUSINESS OFFI	041	AUDIT	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7910	SYSC BUSINESS OFFI	066	EMPL	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7910	SYSC BUSINESS OFFI	070	IN ST/	0	0	0%	69	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7910	SYSC BUSINESS OFFI	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7911	WORKERS COMPENS	041	AUDIT	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7911	WORKERS COMPENS	062	WORK	0	0	0%	15,429	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7911	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7912	UNEMPLOYMENT COI	061	UNEM	0	1,680	0%	3,579	47%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7912	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7913	MATERIAL MGT & FOC	021	FOOD	16,890	24,172	143%	17,609	137%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7913	MATERIAL MGT & FOC	022	RENT:	0	86	0%	25	346%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7913	MATERIAL MGT & FOC	026	ORGA	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7913	MATERIAL MGT & FOC	030	EQUIF	0	0	0%	115	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7913	MATERIAL MGT & FOC	039	TELEC	0	0	0%	39	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7913	MATERIAL MGT & FOC	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7913	MATERIAL MGT & FOC	066	EMPL	0	0	0%	23	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7913	MATERIAL MGT & FOC	070	IN ST/	0	0	0%	2	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7913	MATERIAL MGT & FOC	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7914	MAINTENANCE	023	HEAT	59,764	58,314	98%	50,692	115%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7914	MAINTENANCE	024	MAINT	0	0	0%	193	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7914	MAINTENANCE	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7914	MAINTENANCE	039	TELEC	0	0	0%	57	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7914	MAINTENANCE	047	OWN	0	0	0%	592	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7914	MAINTENANCE	048	CONT	5,433	3,692	68%	2,762	134%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7914	MAINTENANCE	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7914	MAINTENANCE	066	EMPL	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7914	MAINTENANCE	070	IN ST/	0	155	0%	45	347%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7914	MAINTENANCE	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7915	HEALTH SERVICES	021	FOOD	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7915	HEALTH SERVICES	022	RENT:	0	402	0%	146	276%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7915	HEALTH SERVICES	026	ORGA	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7915	HEALTH SERVICES	030	EQUIF	0	0	0%	165	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7915	HEALTH SERVICES	039	TELEC	0	1,000	0%	135	739%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7915	HEALTH SERVICES	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7915	HEALTH SERVICES	066	EMPL	0	0	0%	95	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7915	HEALTH SERVICES	070	IN ST/	0	0	0%	16	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7915	HEALTH SERVICES	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7915	HEALTH SERVICES	100	PRES	0	2,937	0%	8,365	35%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7915	HEALTH SERVICES	101	MEDIC	2,941	2,511	85%	2,909	86%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7915	HEALTH SERVICES	102	CONT	0	0	0%	333	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7915	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7916	REHABILITATIVE PRO	022	RENT:	0	529	0%	557	95%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7916	REHABILITATIVE PRO	026	ORGA	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7916	REHABILITATIVE PRO	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7916	REHABILITATIVE PRO	039	TELEC	222	42	19%	214	20%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7916	REHABILITATIVE PRO	062	WORK	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7916	REHABILITATIVE PRO	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7916	REHABILITATIVE PRO	066	EMPL	0	0	0%	8	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7916	REHABILITATIVE PRO	070	IN ST/	123	0	0%	30	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7916	REHABILITATIVE PRO	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7916	REHABILITATIVE PRO	523	CLIEN	1,272	433	34%	1,552	28%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7916	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7917	REHABILITATIVE EDU	022	RENT:	0	152	0%	292	52%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7917	REHABILITATIVE EDU	026	ORGA	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7917	REHABILITATIVE EDU	039	TELEC	0	84	0%	100	84%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4215	SUNU	7917	REHABILITATIVE EDU	064	RET P	0	0	0%	0	0%

2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QL	102	CONT	759,431	835,202	110%	1,365,521	61%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QL	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2979	HEAD START STATE	039	TELEC	132	42	32%	139	30%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2979	HEAD START STATE	041	AUDIT	66	68	103%	71	96%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2979	HEAD START STATE	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2979	HEAD START STATE	070	IN ST/	584	616	106%	524	118%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2979	HEAD START STATE	072	GRAN	0	80	0%	5,000	2%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2979	HEAD START STATE	080	OUT C	925	1,405	152%	1,398	101%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4211	CHILD	2979	HEAD START STATE	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	022	RENT:	4,738	5,605	118%	5,025	112%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	026	ORGA	12,000	12,000	100%	12,000	100%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	030	EQUIF	0	244	0%	3,528	7%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	039	TELEC	29,515	34,051	115%	29,690	115%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	040	INDIR	8,905	8,271	93%	24,398	34%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	041	AUDIT	1,185	1,199	101%	1,792	67%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	042	ADDIT	42,315	41,531	98%	66,514	62%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	066	EMPL	0	0	0%	4,748	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	070	IN ST/	148,880	142,025	95%	141,972	100%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	080	OUT C	3,866	3,582	93%	1,105	324%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	102	CONT	0	5,643	0%	8,000	71%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	512	TRAN	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7905	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	022	RENT:	0	0	0%	1	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	026	ORGA	9,750	3,492	36%	7,700	45%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	030	EQUIF	0	0	0%	241	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	039	TELEC	483	342	71%	430	80%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	041	AUDIT	141	165	118%	244	68%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	065	BOAR	0	0	0%	1	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	070	IN ST/	2,953	2,978	101%	2,231	133%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	072	GRAN	71,901	85,893	119%	156,507	55%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	080	OUT C	2,156	905	42%	2,543	36%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7906	OJJDP	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	030	EQUIF	1,426	3,755	263%	2,992	126%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	039	TELEC	62	40	65%	87	46%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	041	AUDIT	64	57	89%	152	38%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	042	ADDIT	0	0	0%	1	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	066	EMPL	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	070	IN ST/	272	129	47%	108	119%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	080	OUT C	3,568	5,457	153%	5,178	105%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	102	CONT	25,203	17,092	68%	54,866	31%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7907	JAIBG	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4214	JUVEI	7908	OJJDP TITLE V GRAN	041	AUDIT	0	0	0%	27	0%
2017	010	95	HHS: CI	042

2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7917	REHABILITATIVE EDU	066	EMPL	245	0	0%	397	0%	245	0	0%	397	0%	1,126
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7917	REHABILITATIVE EDU	070	IN ST/	0	0	0%	24	0%	0	0	0%	147	0%	293
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7917	REHABILITATIVE EDU	073	GRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7917	REHABILITATIVE EDU	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7917	REHABILITATIVE EDU	537	EDUC	3,447	1,207	35%	6,442	19%	6,460	4,298	67%	12,072	36%	19,512
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7917	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7918	JUVENILE DETENTIO	022	RENT	0	0	0%	0	0%	140	0	0%	1	0%	1
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7918	JUVENILE DETENTIO	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7918	JUVENILE DETENTIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7918	JUVENILE DETENTIO	039	TELEC	0	600	0%	65	929%	185	681	368%	196	348%	775
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7918	JUVENILE DETENTIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7918	JUVENILE DETENTIO	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7918	JUVENILE DETENTIO	070	IN ST/	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7918	JUVENILE DETENTIO	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7918	JUVENILE DETENTIO	523	CLIEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7918	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7919	CHAPTER 1 NEGLECT	030	EQUIP	0	0	0%	1,083	0%	0	0	0%	6,500	0%	13,000
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7919	CHAPTER 1 NEGLECT	039	TELEC	0	0	0%	0	0%	62	0	0%	1	0%	1
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7919	CHAPTER 1 NEGLECT	040	INDIRI	-121	-117	0%	182	-65%	775	354	46%	1,265	28%	2,182
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7919	CHAPTER 1 NEGLECT	042	ADDIT	49	0	0%	3	0%	363	0	0%	19	0%	31
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7919	CHAPTER 1 NEGLECT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7919	CHAPTER 1 NEGLECT	070	IN ST/	0	0	0%	166	0%	0	0	0%	998	0%	1,995
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7919	CHAPTER 1 NEGLECT	102	CONT	0	0	0%	3,509	0%	0	33,000	0%	21,053	157%	42,105
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7919	CHAPTER 1 NEGLECT	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7919	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7920	DOJ - SUBSTANCE AE	040	INDIRI	-2	0	0%	0	0%	26	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4215	SUNU	7920	DOJ - SUBSTANCE AE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7921	MINORITY HLTH/REFL	022	RENT	0	178	0%	193	92%	560	534	95%	1,054	51%	2,313
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7921	MINORITY HLTH/REFL	026	ORGA	0	0	0%	23	0%	0	0	0%	135	0%	270
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7921	MINORITY HLTH/REFL	030	EQUIP	0	0	0%	90	0%	0	0	0%	541	0%	1,082
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7921	MINORITY HLTH/REFL	039	TELEC	183	145	79%	161	90%	1,072	795	74%	945	84%	3,023
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7921	MINORITY HLTH/REFL	041	AUDIT	19	20	105%	14	143%	116	115	99%	86	134%	166
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7921	MINORITY HLTH/REFL	042	ADDIT	845	733	87%	1,268	58%	6,009	5,783	96%	9,021	64%	15,594
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7921	MINORITY HLTH/REFL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7921	MINORITY HLTH/REFL	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	2
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7921	MINORITY HLTH/REFL	070	IN ST/	148	123	83%	203	60%	1,862	2,053	110%	2,546	81%	5,848
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7921	MINORITY HLTH/REFL	080	OUT C	0	0	0%	42	0%	0	80	0%	250	32%	500
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7921	MINORITY HLTH/REFL	501	PAYM	0	0	0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7921	MINORITY HLTH/REFL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7922	REFUGEE SERVICES	021	FOOD	0	0	0%	9	0%	0	0	0%	51	0%	102
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7922	REFUGEE SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7922	REFUGEE SERVICES	026	ORGA	0	0	0%	23	0%	0	0	0%	135	0%	270
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7922	REFUGEE SERVICES	030	EQUIP	0	0	0%	90	0%	626	0	0%	1,082	0%	1,082
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7922	REFUGEE SERVICES	039	TELEC	0	0	0%	95	0%	333	121	36%	243	50%	1,139
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7922	REFUGEE SERVICES	041	AUDIT	261	108	41%	276	39%	1,495	776	52%	1,577	49%	2,284
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7922	REFUGEE SERVICES	042	ADDIT	913	767	84%	1,501	51%	5,190	6,050	117%	8,531	71%	16,313
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7922	REFUGEE SERVICES	049	TRAN	17,780	28,313	159%	46,953	60%	95,894	98,227	102%	253,236	39%	559,402
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7922	REFUGEE SERVICES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7922	REFUGEE SERVICES	066	EMPL	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7922	REFUGEE SERVICES	070	IN ST/	143	67	47%	226	30%	1,085	821	76%	1,713	48%	4,084
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7922	REFUGEE SERVICES	080	OUT C	0	0	0%	1,033	0%	1,608	0	0%	6,308	0%	12,401
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7922	REFUGEE SERVICES	102	CONT	54,043	14,168	26%	99,946	14%	534,788	414,635	78%	989,025	42%	1,852,517
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7922	REFUGEE SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7923	OMH PARTNERSHIP C	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7923	OMH PARTNERSHIP C	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7923	OMH PARTNERSHIP C	039	TELEC	0	0	0%	0	0%	193	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7923	OMH PARTNERSHIP C	041	AUDIT	3	0	0%	0	0%	44	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7923	OMH PARTNERSHIP C	042	ADDIT	222	0	0%	0	0%	1,987	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7923	OMH PARTNERSHIP C	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7923	OMH PARTNERSHIP C	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7923	OMH PARTNERSHIP C	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7923	OMH PARTNERSHIP C	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7923	OMH PARTNERSHIP C	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7923	OMH PARTNERSHIP C	102	CONT	0	0	0%	0	0%	9,272	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7923	OMH PARTNERSHIP C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7924	HEALTH PROF OPPOI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7924	HEALTH PROF OPPOI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7924	HEALTH PROF OPPOI	039	TELEC	0	0	0%	0	0%	403	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7924	HEALTH PROF OPPOI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7924	HEALTH PROF OPPOI	042	ADDIT	764	0	0%	0	0%	5,973	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7924	HEALTH PROF OPPOI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7924	HEALTH PROF OPPOI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7924	HEALTH PROF OPPOI	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7924	HEALTH PROF OPPOI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7924	HEALTH PROF OPPOI	102	CONT	33,684	0	0%	0	0%	536,220	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4220	MINO	7924	HEALTH PROF OPPOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7925	HOMELESS HOUSING	102	CONT	5,000	0	0%	8,580	0%	13,678	25,000	183%	23,472	107%	65,000
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7925	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7926	PATH GRANT	021	FOOD	0	0	0%	333	0%	187	0	0%	265	0%	4,000
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7926	PATH GRANT	030	EQUIP	0	0	0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7926	PATH GRANT	039	TELEC	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7926	PATH GRANT	040	INDIRI	115	50	43%	386	13%	151	296	197%	507	58%	1,000
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7926	PATH GRANT	041	AUDIT	39	37	94%	50	73%	115	126	109%	149	84%	398
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7926	PATH GRANT	066	EMPL	0	0	0%	63	0%	0	0	0%	375	0%	750
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7926	PATH GRANT	068	REMU	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7926	PATH GRANT	070	IN ST/	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7926	PATH GRANT	080	OUT C	0	0	0%	481	0%	1,335	325	24%	2,644	12%	5,767
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7926	PATH GRANT	102	CONT	25,910	18,143	70%	38,666	47%	135,129	119,355	88%	201,655	59%	396,368
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7926	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	022	RENT	0	0	0%	545	0%	0	0	0%	3,267	0%	6,534
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	026	ORGA	0	0	0%	208	0%	750	2,222	296%	1,250	178%	2,500
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	030	EQUIP	0	0	0%	2,184	0%	233	2,335	1,004%	13,102	18%	26,204
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	039	TELEC	0	0	0%	322	0%	263	81	31%	1,235	7%	3,859
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	040	INDIRI	2,526	1,452	57%	11,154	13%	3,223	7,981	248%	14,235	56%	28,489
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	041	AUDIT	315	206	66%	601	34%	1,975	1,754	89%	3,771	47%	8,116
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	042	ADDIT	108	270	249%	1,075	25%	2,626	1,694	64%	26,021	7%	31,474
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	057	BOOK	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	070	IN ST/	686	29	4%	1,266	2%	2,418	949	39%	4,460	21%	5,857
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	080	OUT C	85	1,117	1,314%	675	165%	1,117	7,347	658%	8,871	83%	14,450
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	102	CONT	287,241	528,136	184%	585,092	90%	1,879,042	1,937,156	103%	3,827,492	51%	8,264,729
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7928	EMERGENCY SHELTE	039	TELEC	76	91	121%	77	118%	1,013	573	57%	1,031	56%	3,306
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7928	EMERGENCY SHELTE	057	BOOK	0	0	0%	23	0%	99	0	0%	277	0%	277
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7928	EMERGENCY SHELTE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7928	EMERGENCY SHELTE	066	EMPL	0	0	0%	40	0%	0	0	0%	241	0%	482
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7928	EMERGENCY SHELTE	067	TRAIN	0	0	0%	92	0%	0	0	0%	554	0%	1,107
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7928	EMERGENCY SHELTE	070	IN ST/	0	0	0%	113	0%	0	0	0%	679	0%	1,357
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7928	EMERGENCY SHELTE	102	CONT	295,195	223,589	76%	330,174	68%	1,755,790	1,748,382	100%	1,963,847	89%	3,968,011
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4230	HOME	7928	EMERGENCY SHELTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	022	RENT	86	558	648%	123	452%	2,853	2,452	86%	4,093	60%	10,614
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	024	MAINT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	026	ORGA	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	030	EQUIP	650	686	106%	237	289%	650	3,450	531%	237	1,455%	5,000
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	042	HHS: H	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	039	TELEC	42	91	217%	47	196%	8,316	7,687	92%	9,215	83%	51,224

2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	040	INDIRI	-440	3,039	0%	10,417	29%	28,247	18,232 65%	62,499 29%	125,000
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	041	AUDIT	737	754	102%	642	118%	4,565	4,371 96%	3,977 110%	8,073
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	042	ADDIT	30,013	22,558	75%	58,439	39%	198,983	164,978 83%	387,445 43%	731,545
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	049	TRAN	24,294	14,853	61%	34,177	43%	74,589	78,772 106%	104,934 75%	189,401
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	057	BOOK	0	0	0%	0	0%	0	0 0%	1 0%	1
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	066	EMPL	0	0	0%	0	0%	0	0 0%	1 0%	1
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	070	IN STA	5,640	5,071	90%	3,866	131%	33,504	37,949 113%	22,968 165%	54,501
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	080	OUT C	471	891	0%	891	0%	1,600	848 53%	3,029 28%	5,000
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	102	CONT	60,206	2,677	4%	67,736	4%	164,866	49,188 30%	185,486 27%	249,799
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	502	PAYM	8,166	5,244	64%	6,528	80%	33,014	38,287 116%	26,390 145%	55,188
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	530	DRUG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEG	022	RENT	0	145	0%	178	81%	579	893 154%	674 132%	2,132
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEG	039	TELE(	0	0	0%	1,821	0%	1,329	2,115 159%	2,103 101%	21,850
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEG	057	BOOK	0	0	0%	0	0%	0	0 0%	1 0%	1
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEG	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEG	070	IN STA	2,181	1,286	59%	2,290	56%	8,174	7,852 96%	8,583 91%	33,485
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7931	STATE DISBURSEMEI	102	CONT	144,920	69,872	48%	183,648	38%	570,667	484,751 85%	723,170 67%	1,362,915
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7931	STATE DISBURSEMEI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7932	NECSES REQUIREME	102	CONT	0	0	0%	0	0%	137,500	0 0%	0 0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7932	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7933	ACCESS AND VISITAT	072	GRAN	43,991	11,488	26%	30,365	38%	106,370	52,508 49%	73,423 72%	121,124
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7933	ACCESS AND VISITAT	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7934	EXPEDITED IV-D SER	'049	TRAN	0	62,744	0%	142,171	44%	531,378	386,046 73%	634,728 61%	1,706,052
2017	010	95	HHS: CI	042	HHS: HI	ALL OTHER	4270	CHILD	7934	EXPEDITED IV-D SER	'999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017		95	HHS: CI	042	HHS: HI	ALL OTHER				CATEGORY TOTALS			9,407,099	8,920,827	95%	10,500,247	85%	51,172,462	52,834,050 103%	56,819,690 93%	116,354,451
2017		95	HHS: CI	042	HHS: HI	AGENCY TOTALS							13,719,541	13,584,968	99%	15,288,225	89%	79,695,175	82,309,807 103%	88,484,156 93%	179,280,292
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	6125	DIRECTOR'S OFFICE	010	PERS	48,449	39,132	81%	65,530	60%	298,882	296,778 99%	404,252 73%	808,777
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	6125	DIRECTOR'S OFFICE	012	PERS	12,886	13,887	108%	13,142	106%	88,562	89,852 101%	90,318 99%	182,267
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	6125	DIRECTOR'S OFFICE	017	FT EM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	6127	EMPLOYMENT SUPPC	010	PERS	104,552	115,111	110%	107,297	107%	703,134	737,623 105%	721,594 102%	1,437,451
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	6127	EMPLOYMENT SUPPC	012	PERS	12,451	12,700	102%	12,721	100%	81,830	82,548 101%	83,604 99%	167,688
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	6127	EMPLOYMENT SUPPC	017	FT EM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	6132	DFA FIELD OPERATIO	010	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	6132	DFA FIELD OPERATIO	017	FT EM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	6132	DFA FIELD OPERATIO	019	HOLID	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	6146	TEMP ASSISTNC TO N	010	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	6153	SEPARATE STATE TA	010	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	6170	OAA APTD GRANTS	010	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	6171	ANB GRANTS	010	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	6174	APTD GRANTS	010	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	6176	STATE ASSIST. NON-T	010	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	7148	CSBG	010	PERS	5,390	5,498	102%	5,292	104%	35,932	36,934 103%	35,282 105%	70,264
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	7148	CSBG	017	FT EM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4500	DIV O	8025	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4510	DIV O	7993	CLIENT SVCS - DFA FI	010	PERS	1,158,262	1,086,587	94%	1,337,442	81%	6,771,317	7,082,437 105%	7,818,817 91%	15,593,203
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4510	DIV O	7993	CLIENT SVCS - DFA FI	017	FT EM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4510	DIV O	7994	CLIENT SVC-DCYF FL	010	PERS	45,504	41,345	91%	55,913	74%	375,430	260,232 69%	461,307 56%	831,387
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4510	DIV O	7994	CLIENT SVC-DCYF FL	017	FT EM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4510	DIV O	7995	CLIENT SVCS-BEAS N	010	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4510	DIV O	7996	CLIENT ELIG & ENROI	010	PERS	0	0	0%	2,508	0%	0	0 0%	15,047 0%	30,093
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4510	DIV O	7996	CLIENT ELIG & ENROI	012	PERS	8,056	8,217	102%	11,864	69%	70,574	53,412 76%	103,934 51%	181,572
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4510	DIV O	7996	CLIENT ELIG & ENROI	017	FT EM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4510	DIV O	7997	DISABILITY DETERMIN	010	PERS	46,702	57,244	123%	49,554	116%	327,137	337,262 103%	347,110 97%	665,452
2017	010	95	HHS: CI	045	HHS: TF	FULL TIME PERSC	4510	DIV O	7997	DISABILITY DETERMIN	017	FT EM	0	0	0%	0	0%	0	0 0%	0 0%	0
2017		95	HHS: CI	045	HHS: TF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,442,252	1,379,720	96%	1,661,261	83%	8,752,796	8,977,080 103%	10,081,265 89%	19,968,154
2017	010	95	HHS: CI	045	HHS: TF	PART TIME TEMP	4500	DIV O	6125	DIRECTOR'S OFFICE	050	PERS	27,740	6,298	23%	44,986	14%	43,288	48,879 113%	70,200 70%	152,759
2017	010	95	HHS: CI	045	HHS: TF	PART TIME TEMP	4500	DIV O	6127	EMPLOYMENT SUPPC	050	PERS	-21,432	6,415	0%	12,461	51%	60,320	39,747 66%	82,243 48%	149,536
2017	010	95	HHS: CI	045	HHS: TF	PART TIME TEMP	4500	DIV O	6132	DFA FIELD OPERATIO	050	PERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	PART TIME TEMP	4510	DIV O	7993	CLIENT SVCS - DFA FI	050	PERS	-152,271	19,978	0%	30,682	65%	101,824	131,018 129%	155,274 84%	368,179
2017	010	95	HHS: CI	045	HHS: TF	PART TIME TEMP	4510	DIV O	7994	CLIENT SVC-DCYF FL	050	PERS	0	0	0%	2,083	0%	0	2,959 0%	12,500 24%	25,000
2017	010	95	HHS: CI	045	HHS: TF	PART TIME TEMP	4510	DIV O	7996	CLIENT ELIG & ENROI	050	PERS	0	0	0%	209	0%	0	0 0%	1,253 0%	2,506
2017	010	95	HHS: CI	045	HHS: TF	PART TIME TEMP	4510	DIV O	7997	DISABILITY DETERMIN	050	PERS	1,879	1,790	95%	2,853	63%	11,727	10,505 90%	17,810 59%	25,456
2017		95	HHS: CI	045	HHS: TF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			-144,084	34,481	0%	93,274	37%	217,159	233,108 107%	339,280 69%	723,436
2017	010	95	HHS: CI	045	HHS: TF	OVERTIME TOTAL	4500	DIV O	6125	DIRECTOR'S OFFICE	018	OVER	260	85	33%	236	36%	1,852	451 24%	1,678 27%	3,000
2017	010	95	HHS: CI	045	HHS: TF	OVERTIME TOTAL	4500	DIV O	6127	EMPLOYMENT SUPPC	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	OVERTIME TOTAL	4500	DIV O	6132	DFA FIELD OPERATIO	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	OVERTIME TOTAL	4510	DIV O	7993	CLIENT SVCS - DFA FI	018	OVER	30,017	40,240	134%	55,254	73%	192,565	307,836 160%	354,464 87%	794,901
2017	010	95	HHS: CI	045	HHS: TF	OVERTIME TOTAL	4510	DIV O	7994	CLIENT SVC-DCYF FL	018	OVER	0	0	0%	833	0%	0	5,472 0%	5,000 109%	10,000
2017	010	95	HHS: CI	045	HHS: TF	OVERTIME TOTAL	4510	DIV O	7996	CLIENT ELIG & ENROI	018	OVER	0	0	0%	0	0%	0	57 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	OVERTIME TOTAL	4510	DIV O	7997	DISABILITY DETERMIN	018	OVER	1,046	4,051	387%	754	538%	6,777	16,610 245%	4,879 340%	10,288
2017		95	HHS: CI	045	HHS: TF	OVERTIME TOTALS				CATEGORY TOTALS			31,323	44,375	142%	57,076	78%	201,194	330,426 164%	366,022 90%	818,189
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4500	DIV O	5435	FOOD PANTRY SUPP(	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4500	DIV O	6125	DIRECTOR'S OFFICE	060	BENE	31,465	25,389	81%	42,901	59%	194,425	181,935 94%	265,087 69%	514,878
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4500	DIV O	6127	EMPLOYMENT SUPPC	060	BENE	65,288	73,264	112%	70,684	104%	435,175	461,220 106%	471,145 98%	917,936
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4500	DIV O	6132	DFA FIELD OPERATIO	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4500	DIV O	6146	TEMP ASSISTNC TO N	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4500	DIV O	6151	ADMINISTER CH 229L	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4500	DIV O	6153	SEPARATE STATE TA	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4500	DIV O	6170	OAA APTD GRANTS	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4500	DIV O	6171	ANB GRANTS	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4500	DIV O	6172	REFUGEE GRANTS	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4500	DIV O	6174	APTD GRANTS	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4500	DIV O	6176	STATE ASSIST. NON-T	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4500	DIV O	7148	CSBG	060	BENE	2,302	2,319	101%	2,404	96%	15,100	15,314 101%	15,772 97%	31,026
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4500	DIV O	7999	DEFAULT ACCOUNTII	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4500	DIV O	8025	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4500	DIV O	8031	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4510	DIV O	7993	CLIENT SVCS - DFA FI	060	BENE	641,258	665,079	104%	744,036	89%	4,221,522	4,353,076 103%	4,898,128 89%	9,648,777
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4510	DIV O	7994	CLIENT SVC-DCYF FL	060	BENE	33,587	23,364	70%	46,133	51%	254,389	155,055 61%	349,409 44%	600,552
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4510	DIV O	7996	CLIENT ELIG & ENROI	060	BENE	3,131	3,139	100%	5,950	53%	21,749	20,442 94%	41,326 49%	78,991
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	4510	DIV O	7997	DISABILITY DETERMIN	060	BENE	29,730	33,899	114%	32,216	105%	201,809	193,789 96%	218,689 89%	406,526
2017	010	95	HHS: CI	045	HHS: TF	BENEFITS TOTALS	9998	ERP (	9779	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017		95	HHS: CI	045	HHS: TF	BENEFITS TOTALS				CATEGORY TOTALS			806,761	826,452	102%	944,325	88%	5,344,169	5,380,831 101%	6,259,556 86%	12,198,686
2017	010	95	HHS: CI	045	HHS: TF	CONSULTANTS TC	4500	DIV O	6125	DIRECTOR'S OFFICE	046	CONS	0	0	0%	14,400	0%	0	0 0%	86,397 0%	172,794
2017	010	95	HHS: CI	045	HHS: TF	CONSULTANTS TC	4500	DIV O	7521	SNAP GRANT FUNDIN	046	CONS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	CONSULTANTS TC	4510	DIV O	7993	CLIENT SVCS - DFA FI	046	CONS	315,000	0	0%	122,550	0%	3,883,845	2,096,825 54%	1,511,004 139%	2,563,773
2017	010	95	HHS: CI	045	HHS: TF	CONSULTANTS TC	4510	DIV O	7997	DISABILITY DETERMIN	046	CONS	53,241	45,931	86%	125,163	37%	223,902	281,075 126%	526,367 53%	1,419,106
2017		95	HHS: CI	045	HHS: TF	CONSULTANTS TOTALS				CATEGORY TOTALS			368,241	45,931	12%	262,112	18%	4,107,747	2,377,900 58%	2,123,768 112%	4,155,673
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	0004	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	5435	FOOD PANTRY SUPP(	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	6125	DIRECTOR'S OFFICE	020	CURR	9,254	10,860	117%	9,165	118%	106,428	87,686 82%	105,405 83%	226,556
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	6127	EMPLOYMENT SUPPC	020	CURR	1,510	572	38%	2,726	21%	20,303	7,587 37%	36,636 21%	59,778
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	6132	DFA FIELD OPERATIO	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	6146	TEMP ASSISTNC TO N	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	6151	ADMINISTER CH 229L	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	6153	SEPARATE STATE TA	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	6170	OAA APTD GRANTS	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	6171	ANB GRANTS	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	6172	REFUGEE GRANTS	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	6174	APTD GRANTS	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	6176	STATE ASSIST. NON-T	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	7148	CSBG	020	CURR	0	0	0%	4	0%	1	370 25,672%	13 2,813%	2,000
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	7521	SNAP GRANT FUNDIN	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	8025	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4500	DIV O	8031	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0 0%	0 0%	0

2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4510	DIV O	7993	CLIENT SVCS - DFA FI	020	CURR	3,363	12,839	382%	3,889	330%	30,252	86,833	287%	34,976	248%	158,512
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4510	DIV O	7994	CLIENT SVC-DCYF FL	020	CURR	0	188	0%	19	1,015%	273	121	44%	35	345%	222
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4510	DIV O	7995	CLIENT SVCS-BEAS N	020	CURR	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4510	DIV O	7996	CLIENT ELIG & ENROL	020	CURR	0	120	0%	518	23%	1,849	193	10%	5,001	4%	6,219
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	4510	DIV O	7997	DISABILITY DETERMN	020	CURR	600	95	16%	2,122	4%	2,644	3,357	127%	9,350	36%	15,772
2017	010	95	HHS: CI	045	HHS: TF	CURRENT EXPEN	9998	ERP C	9779	ACTIVITY ACCT AGY-C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: CI	045	HHS: TF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			14,728	24,674	168%	18,442	134%	161,750	186,146	115%	191,416	97%	469,060
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	1239	FRAUD PREVENTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	1239	FRAUD PREVENTION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	1239	FRAUD PREVENTION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	1239	FRAUD PREVENTION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	1239	FRAUD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	026	ORGA	13,520	0	0%	13,520	0%	13,520	13,520	100%	13,520	100%	13,520
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	030	EQUIP	0	0	0%	280	0%	0	450	0%	1,680	27%	3,359
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	039	TELEC	1,130	588	52%	914	64%	4,859	3,276	67%	3,932	83%	11,226
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	040	INDIR	-18,481	194	0%	4,964	4%	-7,317	1,167	0%	29,786	4%	59,571
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	041	AUDIT	10,131	9,899	98%	11,803	84%	64,475	60,331	94%	75,118	80%	149,727
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	042	ADDIT	1,911	1,495	78%	2,026	74%	12,134	10,900	90%	12,867	85%	22,394
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	066	EMPL	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	070	IN ST	2,332	0	0%	1,167	0%	4,060	5,996	148%	2,032	295%	6,000
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	080	OUT C	404	0	0%	249	0%	3,415	1,516	44%	2,101	72%	4,273
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	102	CONT	190,115	55,092	29%	259,622	21%	613,262	489,467	80%	837,475	58%	1,481,345
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	103	CONT	30,132	80,178	266%	39,521	203%	214,060	223,091	104%	280,765	79%	741,967
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	501	PAYM	71	339	479%	190	178%	247	1,953	790%	664	294%	2,000
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6125	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6127	EMPLOYMENT SUPPC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6127	EMPLOYMENT SUPPC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6127	EMPLOYMENT SUPPC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6127	EMPLOYMENT SUPPC	039	TELEC	1,152	472	41%	1,239	38%	4,115	4,506	110%	4,423	102%	10,981
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6127	EMPLOYMENT SUPPC	041	AUDIT	587	478	81%	648	74%	3,455	2,867	83%	3,808	75%	7,361
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6127	EMPLOYMENT SUPPC	042	ADDIT	5,502	4,458	81%	4,897	91%	37,216	32,496	87%	33,127	98%	66,759
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6127	EMPLOYMENT SUPPC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6127	EMPLOYMENT SUPPC	070	IN ST	598	2,489	416%	577	432%	14,176	9,141	64%	13,669	67%	26,214
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6127	EMPLOYMENT SUPPC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6127	EMPLOYMENT SUPPC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6127	EMPLOYMENT SUPPC	102	CONT	121,302	514,718	424%	191,187	269%	2,355,431	2,427,978	103%	3,712,458	65%	8,195,778
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6127	EMPLOYMENT SUPPC	501	PAYM	46,822	41,102	88%	57,355	72%	271,746	246,272	91%	332,878	74%	625,000
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6127	EMPLOYMENT SUPPC	502	PAYM	71,331	62,871	88%	84,795	74%	422,082	343,200	81%	501,753	68%	1,400,000
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6127	EMPLOYMENT SUPPC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6132	DFA FIELD OPERATIO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6132	DFA FIELD OPERATIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6132	DFA FIELD OPERATIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6132	DFA FIELD OPERATIO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6132	DFA FIELD OPERATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6132	DFA FIELD OPERATIO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6132	DFA FIELD OPERATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6132	DFA FIELD OPERATIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6132	DFA FIELD OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6146	TEMP ASSISTNC TO N	041	AUDIT	866	973	112%	919	106%	5,943	5,549	93%	6,310	88%	12,357
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6146	TEMP ASSISTNC TO N	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6146	TEMP ASSISTNC TO N	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6146	TEMP ASSISTNC TO N	501	PAYM	1,257,652	1,257,010	100%	1,586,699	79%	7,728,249	7,244,821	94%	9,750,238	74%	19,037,736
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6146	TEMP ASSISTNC TO N	502	PAYM	57,930	124,934	216%	375,525	33%	271,429	411,731	152%	1,759,512	23%	3,544,680
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6146	TEMP ASSISTNC TO N	538	EMER	14,944	8,420	56%	197,138	4%	67,300	58,276	87%	887,823	7%	1,394,307
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6146	TEMP ASSISTNC TO N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6151	ADMINISTER CH 229L	539	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6151	ADMINISTER CH 229L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6153	SEPARATE STATE TA	501	PAYM	4,843	1,854	38%	7,685	24%	33,019	8,581	26%	52,399	16%	87,360
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6153	SEPARATE STATE TA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6170	OAA APTD GRANTS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6170	OAA APTD GRANTS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6170	OAA APTD GRANTS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6170	OAA APTD GRANTS	501	PAYM	317,840	343,597	108%	308,109	112%	1,903,948	2,023,462	106%	1,845,655	110%	3,744,000
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6170	OAA APTD GRANTS	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6170	OAA APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6171	ANB GRANTS	501	PAYM	19,801	19,083	96%	25,837	74%	125,801	123,177	98%	164,152	75%	319,158
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6171	ANB GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6172	REFUGEE GRANTS	501	PAYM	15,792	27,095	172%	41,703	65%	111,686	144,014	129%	294,939	49%	559,402
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6172	REFUGEE GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6174	APTD GRANTS	501	PAYM	965,672	951,804	99%	974,060	98%	5,967,031	5,736,880	96%	6,018,866	95%	11,700,000
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6174	APTD GRANTS	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6174	APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6176	STATE ASSIST. NON-1	501	PAYM	136,558	61,001	45%	172,735	35%	861,314	597,858	69%	1,089,495	55%	2,010,000
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6176	STATE ASSIST. NON-1	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6176	STATE ASSIST. NON-1	538	EMER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	6176	STATE ASSIST. NON-1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	7148	CSBG	026	ORGA	0	0	0%	125	0%	0	1,500	0%	750	200%	1,500
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	7148	CSBG	039	TELEC	0	0	0%	27	0%	132	40	31%	269	15%	328
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	7148	CSBG	040	INDIR	-179	2	0%	46	4%	-99	11	0%	275	4%	550
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	7148	CSBG	041	AUDIT	298	76	26%	352	22%	1,189	809	68%	1,403	58%	4,579
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	7148	CSBG	042	ADDIT	369	289	78%	392	74%	2,346	2,107	90%	2,487	85%	4,329
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	7148	CSBG	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	7148	CSBG	070	IN ST	0	0	0%	94	0%	0	0	0%	562	0%	1,124
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	7148	CSBG	080	OUT C	0	0	0%	542	0%	1,110	0	0%	2,103	0%	6,500
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	7148	CSBG	102	CONT	851,471	527,592	62%	1,199,643	44%	1,719,432	1,047,172	61%	2,422,519	43%	5,260,120
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	7521	SNAP GRANT FUNDIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	7521	SNAP GRANT FUNDIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	7521	SNAP GRANT FUNDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	8025	WORKERS COMPENS	041	AUDIT	0	6	0%	5	138%	29	34	117%	29	116%	55
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	8025	WORKERS COMPENS	062	WORK	0	0	0%	14,431	0%	27,302	57,082	209%	52,801	108%	173,171
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	8025	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	8031	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4500	DIV O	8031	UNEMPLOYMENT COI	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7993	CLIENT SVCS - DFA FI	022	RENT	331	895	270%	410	218%	2,802	3,597	128%	3,472	104%	9,463
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7993	CLIENT SVCS - DFA FI	028	TRAN	6,812	0	0%	8,297	0%	13,534	13,759	102%	16,485	83%	35,798
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7993	CLIENT SVCS - DFA FI	030	EQUIP	0	739	0%	438	169%	686	3,439	501%	634	543%	5,250
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7993	CLIENT SVCS - DFA FI	039	TELEC	1,807	1,220	68%	1,540	79%	28,151	21,237	75%	23,992	89%	85,114
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7993	CLIENT SVCS - DFA FI	040	INDIR	39,978	20,268	51%	32,378	63%	128,530	123,886	96%	104,098	119%	209,809
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7993	CLIENT SVCS - DFA FI	041	AUDIT	2,352	1,447	61%	1,715	84%	11,121	9,649	87%	8,110	119%	14,082
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7993	CLIENT SVCS - DFA FI	042	ADDIT	55,129	42,686	77%	31,243	137%	382,170	314,248	82%	216,581	145%	412,002
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7993	CLIENT SVCS - DFA FI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7993	CLIENT SVCS - DFA FI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7993	CLIENT SVCS - DFA FI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7993	CLIENT SVCS - DFA FI	070	IN ST	9,164	8,932	97%	9,166	97%	54,288	107,516	198%	54,296	198%	186,153
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7993	CLIENT SVCS - DFA FI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7993	CLIENT SVCS - DFA FI	102	CONT	0	12,430	0%	41,667	30%	0	21,956	0%	250,000	9%	500,000
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7993	CLIENT SVCS - DFA FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7994	CLIENT SVC-DCYF FL	039	TELEC	42	6	14%	28	21%	2,334	1,025	44%	1,526	67%	4,000
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7994	CLIENT SVC-DCYF FL	041	AUDIT	35	21	59%	31	66%	212	134	63%	189	71%	627
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7994	CLIENT SVC-DCYF FL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	045	HHS: TF	ALL OTHER	4510	DIV O	7994	CLIENT SVC-DCYF FL	070	IN ST	187	641	343%	394	163%	11,518	2,217	19%	24,267	9%	29,194

2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7994	CLIENT SVC-DCYF FL	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7995	CLIENT SVCS-BEAS N	066	EMPL	0	0	0%	0	0	0%	0	1	0%	1		
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7995	CLIENT SVCS-BEAS N	070	IN ST	0	0	0%	0	0	0%	0	1	0%	1		
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7995	CLIENT SVCS-BEAS N	080	OUT C	0	0	0%	0	0	0%	0	1	0%	1		
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7995	CLIENT SVCS-BEAS N	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0		
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7996	CLIENT ELIG & ENROL	022	RENT	0	102	0%	83	122%	172	274	159%	333	82%	1,000	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7996	CLIENT ELIG & ENROL	039	TELE	359	323	90%	782	41%	3,041	1,158	38%	6,627	17%	15,000	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7996	CLIENT ELIG & ENROL	040	INDIR	0	0	53%	0	53%	1	1	97%	1	97%	1	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7996	CLIENT ELIG & ENROL	041	AUDIT	-27	6	0%	155	4%	179	42	24%	1,069	4%	1,854	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7996	CLIENT ELIG & ENROL	042	ADDIT	0	0	56%	0	56%	1	1	83%	1	83%	1	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7996	CLIENT ELIG & ENROL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7996	CLIENT ELIG & ENROL	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7996	CLIENT ELIG & ENROL	070	IN ST	0	0	0%	33	0%	209	151	72%	238	64%	400	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7996	CLIENT ELIG & ENROL	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7996	CLIENT ELIG & ENROL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7996	CLIENT ELIG & ENROL	512	TRAN	21,492	0	0%	60,005	0%	91,578	0	0%	255,678	0%	300,714	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7996	CLIENT ELIG & ENROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7997	DISABILITY DETERMN	022	RENT	0	156	0%	186	84%	624	936	150%	745	126%	2,235	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7997	DISABILITY DETERMN	028	TRAN	8,879	4,627	52%	10,751	43%	32,318	40,080	124%	39,130	102%	70,641	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7997	DISABILITY DETERMN	039	TELE	64	54	83%	59	90%	5,031	1,003	20%	4,629	22%	11,850	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7997	DISABILITY DETERMN	041	AUDIT	102	77	76%	100	77%	563	627	111%	556	113%	1,460	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7997	DISABILITY DETERMN	042	ADDIT	4,434	2,590	58%	4,434	58%	22,601	19,068	84%	22,601	84%	25,000	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7997	DISABILITY DETERMN	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7997	DISABILITY DETERMN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7997	DISABILITY DETERMN	066	EMPL	0	0	0%	26	0%	0	0	0%	154	0%	308	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7997	DISABILITY DETERMN	070	IN ST	0	0	0%	88	0%	0	0	0%	525	0%	1,050	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7997	DISABILITY DETERMN	080	OUT C	0	0	0%	129	0%	0	531	0%	772	69%	1,544	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7997	DISABILITY DETERMN	101	MEDI	7,831	8,758	112%	33,099	26%	81,875	74,502	91%	346,048	22%	595,242	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7997	DISABILITY DETERMN	230	INTER	0	0	0%	305	0%	0	0	0%	1,832	0%	3,664	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4510	DIV O	7997	DISABILITY DETERMN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4599	ARRA	0805	COMMUNITY SERVICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4599	ARRA	0805	COMMUNITY SERVICE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	045	HHS: TF	ALL OTHER	4599	ARRA	0805	COMMUNITY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		95	HHS: C	045	HHS: TF	ALL OTHER				CATEGORY TOTALS			4,281,386	4,204,085	98%	5,818,603	72%	23,731,633	22,102,267	93%	31,599,481	70%	63,212,691	
2017		95	HHS: C	045	HHS: TF	AGENCY TOTALS							6,800,607	6,559,719	96%	8,855,093	74%	42,516,447	39,587,757	93%	50,960,788	78%	101,545,890	
2017	010	95	HHS: C	047	HHS: OF	FULL TIME PERSC	4700	OFF. (	5201	IDN FUND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	FULL TIME PERSC	4700	OFF. (	7937	MEDICAID ADMINISTF	010	PERS	185,572	224,182	121%	219,037	102%	1,310,417	1,424,191	109%	1,546,726	92%	3,011,059	
2017	010	95	HHS: C	047	HHS: OF	FULL TIME PERSC	4700	OFF. (	7937	MEDICAID ADMINISTF	012	PERS	15,824	68,989	436%	25,769	268%	139,748	387,245	277%	227,573	170%	651,025	
2017	010	95	HHS: C	047	HHS: OF	FULL TIME PERSC	4700	OFF. (	7937	MEDICAID ADMINISTF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	FULL TIME PERSC	4700	OFF. (	7939	STATE PHASE DOWN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	FULL TIME PERSC	4700	OFF. (	7940	PROVIDER PAYMENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	FULL TIME PERSC	4700	OFF. (	7945	EHR INCENTIVE PAYI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	FULL TIME PERSC	4700	OFF. (	7946	AFFORDABLE CARE A	010	PERS	4,925	0	0%	0	0%	34,091	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	FULL TIME PERSC	4700	OFF. (	7948	MEDICAID CARE MAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		95	HHS: C	047	HHS: OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			206,321	293,171	142%	244,806	120%	1,484,255	1,811,436	122%	1,774,300	102%	3,662,084	
2017	010	95	HHS: C	047	HHS: OF	PART TIME TEMP /	4700	OFF. (	7937	MEDICAID ADMINISTF	050	PERS	9,037	7,397	82%	8,246	90%	57,033	52,761	93%	52,042	101%	110,789	
2017		95	HHS: C	047	HHS: OF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			9,037	7,397	82%	8,246	90%	57,033	52,761	93%	52,042	101%	110,789	
2017	010	95	HHS: C	047	HHS: OF	OVERTIME TOTAL	4700	OFF. (	5201	IDN FUND	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	OVERTIME TOTAL	4700	OFF. (	7937	MEDICAID ADMINISTF	018	OVER	879	860	98%	4,039	21%	2,619	2,323	89%	12,035	19%	26,626	
2017		95	HHS: C	047	HHS: OF	OVERTIME TOTALS				CATEGORY TOTALS			879	860	98%	4,039	21%	2,619	2,323	89%	12,035	19%	26,626	
2017	010	95	HHS: C	047	HHS: OF	BENEFITS TOTALS	4700	OFF. (	7937	MEDICAID ADMINISTF	060	BENE	96,662	118,189	122%	125,286	94%	663,319	806,427	122%	859,747	94%	1,707,101	
2017	010	95	HHS: C	047	HHS: OF	BENEFITS TOTALS	4700	OFF. (	7946	AFFORDABLE CARE A	060	BENE	2,261	0	0%	0	0%	17,054	0	0%	0	0%	0	
2017		95	HHS: C	047	HHS: OF	BENEFITS TOTALS				CATEGORY TOTALS			98,923	118,189	119%	125,286	94%	680,374	806,427	119%	859,747	94%	1,707,101	
2017	010	95	HHS: C	047	HHS: OF	CURRENT EXPEN	4700	OFF. (	7937	MEDICAID ADMINISTF	020	CURR	11,889	9,372	79%	14,630	64%	60,116	37,722	63%	73,975	51%	168,923	
2017	010	95	HHS: C	047	HHS: OF	CURRENT EXPEN	4700	OFF. (	7943	UNCOMPENSATED C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	CURRENT EXPEN	4700	OFF. (	7946	AFFORDABLE CARE A	020	CURR	15,312	0	0%	0	0%	16,432	0	0%	0	0%	0	
2017		95	HHS: C	047	HHS: OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			27,201	9,372	34%	14,630	64%	76,547	37,722	49%	73,975	51%	168,923	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	3099	NHHPP TRUST FUND	041	AUDIT	50,999	33,979	67%	58,394	58%	183,369	210,193	115%	209,958	100%	402,204	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	3099	NHHPP TRUST FUND	100	PRES	977,253	1,225,759	125%	1,602,249	77%	4,036,613	4,410,698	109%	6,618,203	67%	9,947,582	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	3099	NHHPP TRUST FUND	101	MEDI	2,326,148	2,413,106	104%	2,956,170	82%	11,504,845	16,104,938	140%	14,620,856	110%	30,724,315	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	3099	NHHPP TRUST FUND	102	CONT	52,057,172	36,610,377	70%	56,326,050	65%	190,137,010	191,200,717	101%	205,728,937	93%	396,249,493	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	3099	NHHPP TRUST FUND	565	OUTP	759,667	848,439	112%	742,171	114%	4,288,300	4,676,539	109%	4,189,536	112%	9,300,951	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	3099	NHHPP TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	5201	IDN FUND	041	AUDIT	0	49	0%	1,865	3%	0	10,087	0%	11,192	90%	22,383	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	5201	IDN FUND	070	IN ST	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	5201	IDN FUND	080	OUT C	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	5201	IDN FUND	102	CONT	0	58,206	0%	3,727,512	2%	0	20,212,000	0%	22,365,072	90%	44,730,143	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	5201	IDN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	026	ORGA	0	0	0%	700	0%	7,500	7,500	100%	8,400	89%	8,400	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	030	EQUIP	0	0	0%	417	0%	0	686	0%	2,500	27%	5,000	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	039	TELE	829	742	90%	946	78%	10,616	6,638	63%	12,121	55%	46,020	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	040	INDIR	0	0	0%	2,590	0%	30,161	31,084	103%	1,229	2,530%	31,084	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	041	AUDIT	543	515	95%	737	70%	3,437	4,043	118%	4,671	87%	10,907	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	042	ADDIT	10,170	8,789	86%	11,793	75%	65,740	59,641	91%	76,228	78%	141,607	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	049	TRAN	10,616	0	0%	14,113	0%	10,616	10,155	96%	14,113	72%	52,530	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	066	EMPL	0	0	0%	417	0%	130	0	0%	5,000	0%	5,000	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	070	IN ST	0	56	0%	167	34%	428	557	130%	853	65%	2,000	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	080	OUT C	187	0	0%	2,827	0%	398	0	0%	6,000	0%	6,000	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	101	MEDI	19,795	27,502	139%	24,855	111%	165,126	193,028	117%	207,336	93%	400,000	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	102	CONT	663,956	405,889	61%	579,242	70%	2,835,806	2,687,767	95%	2,473,986	109%	6,438,657	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7937	MEDICAID ADMINISTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7939	STATE PHASE DOWN	503	STAT	2,885,685	3,211,409	111%	2,752,697	117%	19,406,230	19,196,015	99%	18,511,887	104%	36,407,676	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7940	PROVIDER PAYMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7940	PROVIDER PAYMENT	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7940	PROVIDER PAYMENT	101	MEDI	-6,798	0	0%	0	0%	-10,815	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7940	PROVIDER PAYMENT	565	OUTP	0	0	0%	0	0%	-190	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7940	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7941	BCC PROGRAM	041	AUDIT	0	0	0%	133	0%	0	0	0%	800	0%	1,600	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7941	BCC PROGRAM	100	PRES	0	0	0%	13,678	0%	0	0	0%	82,068	0%	164,136	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7941	BCC PROGRAM	101	MEDI	0	0	0%	34,819	0%	0	0	0%	208,913	0%	417,825	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7941	BCC PROGRAM	565	OUTP	0	0	0%	84,837	0%	0	0	0%	509,020	0%	1,018,039	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7941	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7942	FAMILY PLANNING SE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7942	FAMILY PLANNING SE	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7942	FAMILY PLANNING SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7942	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7943	UNCOMPENSATED C	041	AUDIT	11	0	0%	11	0%	9,342	8,027	86%	9,643	83%	103,578	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7943	UNCOMPENSATED C	102	CONT	77,565	33,687	43%	103,093	33%	166,693	124,131	74%	221,556	56%	407,543	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7943	UNCOMPENSATED C	515	HOSP	0	0	0%	15,812,339	0%	0	0	0%	94,874,036	0%	189,748,072	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7943	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7944	UNH FEDERAL CLAIM	041	AUDIT	35	0	0%	105	0%	95	52	54%	287	18%	500	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7944	UNH FEDERAL CLAIM	102	CONT	0	11,510	0%	41,667	28%	94,974	63,129	66%	286,907	22%	500,000	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7944	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7945	EHR INCENTIVE PAYI	041	AUDIT	63	74	117%	146	50%	954	318	33%	2,214	14%	2,760	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7945	EHR INCENTIVE PAYI	101	MEDI	0	133,167	0%	160,727	83%	522,206	181,334	35%	1,928,718	9%	1,928,718	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7945	EHR INCENTIVE PAYI	102	CONT	22,775	95,603	420%	55,490	172%	242,208	334,208	138%	590,120	57%	1,317,296	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7945	EHR INCENTIVE PAYI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7946	AFFORDABLE CARE A	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7946	AFFORDABLE CARE A	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7946	AFFORDABLE CARE A	041	AUDIT	28	0	0%	0	0%	1,730	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7946	AFFORDABLE CARE A	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: C	047	HHS: OF	ALL OTHER	4700	OFF. (	7946	AFFORDABLE CARE A	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	95	HHS: C	047	HHS:OF	ALL OTHER	4700	OFF.	(7946	AFFORDABLE CARE A	070	IN STA	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	047	HHS:OF	ALL OTHER	4700	OFF.	(7946	AFFORDABLE CARE A	080	OUT C	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	047	HHS:OF	ALL OTHER	4700	OFF.	(7946	AFFORDABLE CARE A	083	HARD	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	047	HHS:OF	ALL OTHER	4700	OFF.	(7946	AFFORDABLE CARE A	101	MEDIC	0	0	0%	-680	0%	0	0%	0
2017	010	95	HHS: C	047	HHS:OF	ALL OTHER	4700	OFF.	(7946	AFFORDABLE CARE A	102	CONT	40,186	0	0%	13,082	0%	198,593	96,728	49%
2017	010	95	HHS: C	047	HHS:OF	ALL OTHER	4700	OFF.	(7946	AFFORDABLE CARE A	999	FCLG	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	047	HHS:OF	ALL OTHER	4700	OFF.	(7948	MEDICAID CARE MAN	041	AUDIT	24,496	54,100	221%	29,066	186%	139,567	181,473	130%
2017	010	95	HHS: C	047	HHS:OF	ALL OTHER	4700	OFF.	(7948	MEDICAID CARE MAN	101	MEDIC	58,464,631	16,532,620	28%	53,025,529	31%	344,186,698	357,948,063	104%
2017	010	95	HHS: C	047	HHS:OF	ALL OTHER	4700	OFF.	(7948	MEDICAID CARE MAN	102	CONT	11,005	0	0%	318	0%	203,217	8,353	4%
2017	010	95	HHS: C	047	HHS:OF	ALL OTHER	4700	OFF.	(7948	MEDICAID CARE MAN	999	FCLG	0	0	0%	0	0%	0	0%	0
2017		95	HHS: C	047	HHS:OF	ALL OTHER				CATEGORY TOTALS			118,397,015	61,705,578	52%	138,181,950	45%	578,440,915	617,968,105	107%
2017		95	HHS: C	047	HHS:OF	AGENCY TOTALS							118,739,375	62,134,566	52%	138,578,957	45%	580,741,743	620,678,774	107%
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4800	STATI	5941	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4800	STATI	7873	OFFICE OF BUREAU C	010	PERS	3,354	2,904	87%	3,451	84%	21,801	9,012	41%
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4800	STATI	7873	OFFICE OF BUREAU C	012	PERS	7,396	7,544	102%	7,543	100%	48,375	49,037	101%
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4800	STATI	7873	OFFICE OF BUREAU C	017	FT EM	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4800	STATI	8130	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4805	PROC	8930	LONG TERM CARE ON	010	PERS	21,295	23,496	110%	21,709	108%	144,288	155,797	108%
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4805	PROC	8930	LONG TERM CARE ON	017	FT EM	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4805	PROC	8931	NURSING STAFF	010	PERS	11,628	12,789	110%	31,358	41%	77,279	83,390	108%
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4805	PROC	8931	NURSING STAFF	017	FT EM	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4805	PROC	9250	FIELD OPERATIONS	010	PERS	238,537	268,172	112%	250,028	107%	1,628,832	1,728,703	106%
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4805	PROC	9250	FIELD OPERATIONS	012	PERS	6,405	6,533	102%	6,532	100%	42,234	42,467	101%
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4805	PROC	9250	FIELD OPERATIONS	017	FT EM	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4810	GRAN	2202	CATASTROPHIC ILLNI	010	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4810	GRAN	3317	ADMIN ON AGING SVC	010	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4810	GRAN	7872	ADM ON AGING	010	PERS	19,797	16,098	81%	35,921	45%	132,905	117,754	89%
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4810	GRAN	7872	ADM ON AGING	011	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4810	GRAN	7872	ADM ON AGING	017	FT EM	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4810	GRAN	7872	ADM ON AGING	019	HOLIC	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4810	GRAN	8920	MONEY FOLLOWS TH	010	PERS	0	0	0%	4,339	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4810	GRAN	8920	MONEY FOLLOWS TH	017	FT EM	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4810	GRAN	8925	MEDICAID SERVICES	010	PERS	4,571	5,157	113%	4,661	111%	32,371	33,502	103%
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4810	GRAN	8925	MEDICAID SERVICES	017	FT EM	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4810	GRAN	8943	ADRD	010	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4810	GRAN	9010	VOLUNTEER ACTIVITI	010	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4810	GRAN	9255	SOCIAL SERVICES BL	010	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4810	GRAN	9565	SERVICELINK	010	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4815	LTC	E5942	NURSING SERVICES	010	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4815	LTC	E6173	NURSING SERVICES	010	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4815	LTC	E6180	LTC ASSESSMENT &	010	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4815	LTC	E7856	MEDICAID ADMINISTF	010	PERS	21,903	28,755	131%	39,329	73%	167,646	163,278	97%
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4815	LTC	E7856	MEDICAID ADMINISTF	012	PERS	0	0	0%	7,089	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4815	LTC	E7856	MEDICAID ADMINISTF	017	FT EM	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4815	LTC	E8932	NURSING HOME AUDI	010	PERS	9,141	9,561	105%	29,734	32%	59,507	61,151	103%
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4815	LTC	E8932	NURSING HOME AUDI	012	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	FULL TIME PERSC	4815	LTC	E8932	NURSING HOME AUDI	017	FT EM	0	0	0%	0	0%	0	0%	0
2017		95	HHS: C	048	HHS: EL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			344,027	381,009	111%	441,695	86%	2,355,239	2,444,092	104%
2017	010	95	HHS: C	048	HHS: EL	PART TIME TEMP	4810	GRAN	2202	CATASTROPHIC ILLNI	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	PART TIME TEMP	4810	GRAN	7872	ADM ON AGING	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	PART TIME TEMP	4810	GRAN	9010	VOLUNTEER ACTIVITI	050	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	PART TIME TEMP	4815	LTC	E7856	MEDICAID ADMINISTF	050	PERS	0	0	0%	625	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	PART TIME TEMP	4815	LTC	E8932	NURSING HOME AUDI	050	PERS	0	0	0%	2,500	0%	0	0%	0
2017		95	HHS: C	048	HHS: EL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	3,125	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	OVERTIME TOTAL	4805	PROC	8931	NURSING STAFF	018	OVER	0	0	0%	137	0%	237	105	44%
2017	010	95	HHS: C	048	HHS: EL	OVERTIME TOTAL	4805	PROC	9250	FIELD OPERATIONS	018	OVER	0	0	0%	0	0%	4,284	0	0%
2017	010	95	HHS: C	048	HHS: EL	OVERTIME TOTAL	4810	GRAN	7872	ADM ON AGING	018	OVER	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	OVERTIME TOTAL	4810	GRAN	8925	MEDICAID SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	OVERTIME TOTAL	4815	LTC	E8932	NURSING HOME AUDI	018	OVER	0	0	0%	0	0%	0	0	0%
2017		95	HHS: C	048	HHS: EL	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	137	0%	4,522	105	2%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4800	STATI	7873	OFFICE OF BUREAU C	060	BENE	5,346	3,924	73%	5,716	69%	34,696	21,392	62%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4800	STATI	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4800	STATI	8130	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4800	STATI	9265	SERVICELINK	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4805	PROC	8930	LONG TERM CARE ON	060	BENE	10,019	11,164	111%	10,669	105%	65,509	67,035	102%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4805	PROC	8931	NURSING STAFF	060	BENE	6,174	6,957	113%	17,917	39%	42,103	44,093	105%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4805	PROC	9250	FIELD OPERATIONS	060	BENE	134,439	137,302	102%	149,516	92%	886,143	902,368	102%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4810	GRAN	0885	ARRA CONG/HOME DI	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4810	GRAN	2202	CATASTROPHIC ILLNI	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4810	GRAN	6181	SENIOR WELLNESS C	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4810	GRAN	7872	ADM ON AGING	060	BENE	9,034	7,153	79%	18,449	39%	59,191	48,823	82%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4810	GRAN	8915	CONGREGATE HOUSI	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4810	GRAN	8916	ADULT PROTECTION	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4810	GRAN	8917	HEALTH PROMOTION	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4810	GRAN	8918	NH FOSTER GRANDP	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4810	GRAN	8919	RETIRE SENIOR VOLL	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4810	GRAN	8920	MONEY FOLLOWS TH	060	BENE	0	0	0%	3,466	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4810	GRAN	8925	MEDICAID SERVICES	060	BENE	1,613	1,633	101%	1,690	97%	10,579	10,696	101%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4810	GRAN	8943	ADRD	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4810	GRAN	9010	VOLUNTEER ACTIVITI	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4810	GRAN	9255	SOCIAL SERVICES BL	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4810	GRAN	9565	SERVICELINK	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4815	LTC	E6173	NURSING SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4815	LTC	E6175	CIVIL MONETARY PEN	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4815	LTC	E6177	ATYPICAL NURSING H	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4815	LTC	E6180	LTC ASSESSMENT &	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4815	LTC	E6182	COUNTY FINANCING	060	BENE	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4815	LTC	E7856	MEDICAID ADMINISTF	060	BENE	10,274	13,417	131%	21,936	61%	78,528	72,895	93%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	4815	LTC	E8932	NURSING HOME AUDI	060	BENE	5,742	5,816	101%	18,854	31%	37,209	37,500	101%
2017	010	95	HHS: C	048	HHS: EL	BENEFITS TOTALS	9998	ERP	(9781	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%
2017		95	HHS: C	048	HHS: EL	BENEFITS TOTALS				CATEGORY TOTALS			182,640	187,365	103%	248,212	75%	1,213,957	1,204,801	99%
2017	010	95	HHS: C	048	HHS: EL	CONSULTANTS TC	4805	PROC	8931	NURSING STAFF	046	CONS	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CONSULTANTS TC	4810	GRAN	2202	CATASTROPHIC ILLNI	046	CONS	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CONSULTANTS TC	4810	GRAN	9010	VOLUNTEER ACTIVITI	046	CONS	0	0	0%	0	0%	0	0	0%
2017		95	HHS: C	048	HHS: EL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4800	STATI	0004	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4800	STATI	7873	OFFICE OF BUREAU C	020	CURR	169	867	512%	229	378%	2,307	929	40%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4800	STATI	8130	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4800	STATI	9265	SERVICELINK	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4805	PROC	8909	TEFT GRANT	020	CURR	0	0	0%	571	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4805	PROC	8930	LONG TERM CARE ON	020	CURR	42	118	280%	190	62%	488	140	29%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4805	PROC	8931	NURSING STAFF	020	CURR	0	0	0%	541	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4805	PROC	9250	FIELD OPERATIONS	020	CURR	481	748	155%	515	145%	3,148	2,877	91%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4810	GRAN	0885	ARRA CONG/HOME DI	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4810	GRAN	2202	CATASTROPHIC ILLNI	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4810	GRAN	3317	ADMIN ON AGING SVC	020	CURR	0	0	0%	165	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4810	GRAN	6181	SENIOR WELLNESS C	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4810	GRAN	7872	ADM ON AGING	020	CURR	3,113	1,931	62%	1,832	105%	8,457	9,183	109%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4810	GRAN	8888	MIPPA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4810	GRAN	8915	CONGREGATE HOUSI	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4810	GRAN	8916	ADULT PROTECTION	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4810	GRAN	8917	HEALTH PROMOTION	020	CURR	375	428	114%	647	66%	3,139	8,653	276%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4810	GRAN	8918	NH FOSTER GRANDP	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4810	GRAN	8919	RETIRE SENIOR VOLL	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4810	GRAN	8920	MONEY FOLLOWS TH	020	CURR	0	0	0%	43	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4810	GRAN	8925	MEDICAID SERVICES	020	CURR	0	0	0%	109	0%	5	34	708%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4810	GRAN	8943	ADRD	020	CURR	0	0	0%	0	0%	0	0	0%
2017	010	95	HHS: C	048	HHS: EL	CURRENT EXPEN	4810	GRAN	9010	VOLUNTEER ACTIVITI	020	CURR	0	0	0%	0	0%	0	0	0%

2017	010	95	HHS: CI	048	HHS: EL	CURRENT EXPEN	4810	GRAN	9255	SOCIAL SERVICES BL	020	CURR	0	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	CURRENT EXPEN	4810	GRAN	9565	SERVICELINK	020	CURR	0	0	0%	213	0%	0	0%	1,275	0%	2,550
2017	010	95	HHS: CI	048	HHS: EL	CURRENT EXPEN	4815	LTC	E5942	NURSING SERVICES -	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	CURRENT EXPEN	4815	LTC	E5944	MEDICAID QUALITY IN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	CURRENT EXPEN	4815	LTC	E6173	NURSING SERVICES	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	CURRENT EXPEN	4815	LTC	E6175	CIVIL MONETARY PEN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	CURRENT EXPEN	4815	LTC	E6177	ATYPICAL NURSING H	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	CURRENT EXPEN	4815	LTC	E6180	LTC ASSESSMENT &	020	CURR	0	0	0%	52	0%	0	0%	309	0%	618
2017	010	95	HHS: CI	048	HHS: EL	CURRENT EXPEN	4815	LTC	E6182	COUNTY FINANCING	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	CURRENT EXPEN	4815	LTC	E7856	MEDICAID ADMINISTF	020	CURR	0	0	0%	622	0%	60	0%	4,405	0%	7,459
2017	010	95	HHS: CI	048	HHS: EL	CURRENT EXPEN	4815	LTC	E8932	NURSING HOME AUDI	020	CURR	0	343	0%	338	102%	484	822	170%	485	169%	4,054
2017	010	95	HHS: CI	048	HHS: EL	CURRENT EXPEN	9998	ERP	C9781	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017		95	HHS: CI	048	HHS: EL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,181	4,434	106%	6,066	73%	18,087	22,637	125%	34,572	65%	84,053
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I5941	UNEMPLOYMENT COI	061	UNEM	0	0	0%	168	0%	0	0%	1,005	0%	2,010
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I5941	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I7873	OFFICE OF BUREAU C	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I7873	OFFICE OF BUREAU C	022	RENT	0	0	0%	208	0%	624	0%	833	0%	2,500
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I7873	OFFICE OF BUREAU C	026	ORGA	6,897	550	8%	7,065	8%	6,897	7,447	108%	7,065	105%	7,500
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I7873	OFFICE OF BUREAU C	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I7873	OFFICE OF BUREAU C	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I7873	OFFICE OF BUREAU C	039	TELE	108	54	49%	111	48%	644	402	62%	658	61%	1,562
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I7873	OFFICE OF BUREAU C	041	AUDIT	3	3	111%	5	63%	22	19	86%	38	49%	75
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I7873	OFFICE OF BUREAU C	042	ADDIT	344	294	85%	667	44%	1,864	2,067	111%	3,617	57%	7,650
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I7873	OFFICE OF BUREAU C	057	BOOK	0	0	0%	23	0%	0	0	0%	138	0%	275
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I7873	OFFICE OF BUREAU C	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I7873	OFFICE OF BUREAU C	066	EMPL	0	0	0%	41	0%	0	0	0%	245	0%	489
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I7873	OFFICE OF BUREAU C	070	IN ST	744	297	40%	744	40%	2,629	2,907	111%	2,629	111%	9,643
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I7873	OFFICE OF BUREAU C	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I7873	OFFICE OF BUREAU C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I8130	WORKERS COMPENS	062	WORK	0	0	0%	2,083	0%	1,177	-14,209	-1,207%	5,419	-262%	25,000
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4800	STAT	I8130	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8909	TEFT GRANT	021	FOOD	0	0	0%	88	0%	0	0	0%	525	0%	1,050
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8909	TEFT GRANT	041	AUDIT	0	0	0%	19	0%	0	4	0%	116	3%	231
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8909	TEFT GRANT	080	OUT C	0	0	0%	500	0%	0	3,954	0%	3,000	132%	6,000
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8909	TEFT GRANT	102	CONT	0	0	0%	31,539	0%	0	0	0%	189,235	0%	378,469
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8909	TEFT GRANT	230	INTER	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8909	TEFT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8930	LONG TERM CARE ON	021	FOOD	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8930	LONG TERM CARE ON	022	RENT	0	89	0%	129	69%	399	623	156%	669	94%	1,543
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8930	LONG TERM CARE ON	026	ORGA	0	0	0%	45	0%	400	0	0%	401	0%	541
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8930	LONG TERM CARE ON	030	EQUIP	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8930	LONG TERM CARE ON	039	TELE	15	74	494%	34	218%	383	930	243%	867	107%	9,048
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8930	LONG TERM CARE ON	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8930	LONG TERM CARE ON	041	AUDIT	24	15	64%	16	92%	149	98	66%	104	94%	281
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8930	LONG TERM CARE ON	042	ADDIT	198	192	97%	345	56%	1,669	1,351	81%	2,913	46%	5,000
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8930	LONG TERM CARE ON	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8930	LONG TERM CARE ON	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8930	LONG TERM CARE ON	066	EMPL	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8930	LONG TERM CARE ON	070	IN ST	2,027	992	49%	2,416	41%	12,893	11,247	87%	15,371	73%	38,395
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8930	LONG TERM CARE ON	080	OUT C	0	0	0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8930	LONG TERM CARE ON	102	CONT	40,000	0	0%	54,722	0%	40,000	0	0%	54,722	0%	54,722
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8930	LONG TERM CARE ON	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8930	LONG TERM CARE ON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8931	NURSING STAFF	039	TELE	-55	107	0%	257	42%	410	764	187%	553	138%	3,081
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8931	NURSING STAFF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8931	NURSING STAFF	041	AUDIT	4	4	88%	6	64%	44	25	57%	60	42%	590
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8931	NURSING STAFF	042	ADDIT	818	768	94%	1,465	52%	6,226	5,404	87%	11,145	48%	20,000
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8931	NURSING STAFF	057	BOOK	0	0	0%	45	0%	0	0	0%	270	0%	540
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8931	NURSING STAFF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8931	NURSING STAFF	066	EMPL	0	0	0%	53	0%	0	0	0%	318	0%	636
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8931	NURSING STAFF	070	IN ST	85	0	0%	85	0%	605	0	0%	605	0%	7,956
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8931	NURSING STAFF	080	OUT C	0	0	0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	9250	FIELD OPERATIONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	9250	FIELD OPERATIONS	030	EQUIP	0	0	0%	124	0%	0	1,299	0%	744	174%	1,489
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	9250	FIELD OPERATIONS	039	TELE	4,042	2,271	56%	4,138	55%	16,329	15,525	95%	16,719	93%	42,106
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	9250	FIELD OPERATIONS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	9250	FIELD OPERATIONS	041	AUDIT	64	66	102%	66	100%	404	403	100%	414	97%	641
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	9250	FIELD OPERATIONS	042	ADDIT	2,213	2,158	98%	4,014	54%	17,622	15,193	86%	31,957	48%	56,223
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	9250	FIELD OPERATIONS	057	BOOK	0	0	0%	12	0%	0	0	0%	72	0%	143
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	9250	FIELD OPERATIONS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	9250	FIELD OPERATIONS	066	EMPL	0	0	0%	396	0%	130	0	0%	166	0%	4,751
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	9250	FIELD OPERATIONS	070	IN ST	11,864	9,826	83%	11,864	83%	73,392	66,464	91%	73,392	91%	153,114
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	9250	FIELD OPERATIONS	080	OUT C	26	40	153%	111	37%	158	307	194%	662	46%	2,000
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	9250	FIELD OPERATIONS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	9250	FIELD OPERATIONS	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4805	PROG	9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	0885	ARRA CONG/HOME DI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	0885	ARRA CONG/HOME DI	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	0885	ARRA CONG/HOME DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	2202	CATASTROPHIC ILLNI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	2202	CATASTROPHIC ILLNI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	2202	CATASTROPHIC ILLNI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	2202	CATASTROPHIC ILLNI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	2202	CATASTROPHIC ILLNI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	2202	CATASTROPHIC ILLNI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	2202	CATASTROPHIC ILLNI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	2202	CATASTROPHIC ILLNI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	2202	CATASTROPHIC ILLNI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	2202	CATASTROPHIC ILLNI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	2202	CATASTROPHIC ILLNI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	2202	CATASTROPHIC ILLNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	3317	ADMIN ON AGING SV	041	AUDIT	10	26	260%	11	226%	115	118	103%	132	89%	254
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	3317	ADMIN ON AGING SV	070	IN ST	0	0	0%	23	0%	27	0	0%	85	0%	275
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	3317	ADMIN ON AGING SV	080	OUT C	0	0	0%	105	0%	633	499	79%	1,265	39%	1,265
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	3317	ADMIN ON AGING SV	102	CONT	36,616	19,022	52%	53,494	96%	149,718	144,243	96%	218,734	66%	391,467
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	3317	ADMIN ON AGING SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	6181	SENIOR WELLNESS C	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	6181	SENIOR WELLNESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	022	RENT	0	80	0%	183	44%	396	240	61%	773	31%	2,197
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	039	TELE	270	71	26%	241	29%	1,402	648	46%	1,251	52%	3,864
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	040	INDIR	1,258	143	11%	1,402	10%	1,442	838	58%	1,607	52%	3,000
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	041	AUDIT	474	704	149%	522	135%	3,083	4,130	134%	3,392	122%	7,017
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	042	ADDIT	342	345	101%	578	60%	3,251	2,432	75%	5,504	44%	9,000
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	049	TRAN	0	0	0%	3,858	0%	0	9,678	0%	23,151	42%	46,302
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	066	EMPL	0	0	0%	56	0%	0	0	0%	338	0%	676
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	070	IN ST	132	114	86%	241	47%	1,500	1,251	83%	2,728	46%	6,921
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	072	GRAN	107,684	17,363	16%	94,102	18%	307,645	123,622	40%	268,844	46%	491,684
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	080	OUT C	0	0	0%	602	0%	513	0	0%	568	0%	7,221
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	502	PAYM	539,743	360,030	67%	547,915	66%	874,958	701,359	80%	888,205	79%	1,304,618
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	512	TRAN	97,187	313,983	323%	177,895	176%	598,119	804,479	135%	1,094,822	73%	2,182,756
2017	010	95	HHS: CI	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	540	SOCI	76,513	57,906	76%	138,534	42%	512,584	397,125	77%	928,078	43%	1,618,007

2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	541	MEAL	507,442	151,113	30%	534,580	28%	1,905,713	919,127	48%	2,007,634	46%	2,338,375
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	544	MEAL	0	108,792	0%	333,092	33%	982,730	1,678,507	171%	1,087,799	154%	3,997,107
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	566	ADUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	570	FAMIL	99,449	129,196	130%	129,630	100%	512,348	447,694	87%	667,834	67%	1,225,690
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	7872	ADM ON AGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8888	MIPPA GRANT	041	AUDIT	0	11	0%	10	105%	65	78	120%	65	120%	125
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8888	MIPPA GRANT	102	CONT	7,009	3,984	57%	8,063	49%	57,847	57,539	99%	66,542	86%	178,576
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8888	MIPPA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8915	CONGREGATE HOUSI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8915	CONGREGATE HOUSI	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8915	CONGREGATE HOUSI	504	NURS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8915	CONGREGATE HOUSI	505	MID LI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8915	CONGREGATE HOUSI	506	ELDEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8915	CONGREGATE HOUSI	529	HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8915	CONGREGATE HOUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8916	ADULT PROTECTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8916	ADULT PROTECTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8916	ADULT PROTECTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8916	ADULT PROTECTION	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8916	ADULT PROTECTION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8916	ADULT PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8917	HEALTH PROMOTION	026	ORGA	55	0	0%	23	0%	550	0	0%	227	0%	334
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8917	HEALTH PROMOTION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8917	HEALTH PROMOTION	041	AUDIT	4	4	109%	5	74%	45	73	161%	67	109%	134
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8917	HEALTH PROMOTION	057	BOOK	0	0	0%	80	0%	0	0	0%	482	0%	964
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8917	HEALTH PROMOTION	102	CONT	5,218	3,250	62%	5,024	65%	30,499	24,515	80%	29,363	83%	102,464
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8917	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8918	NH FOSTER GRANDP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8918	NH FOSTER GRANDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8919	RETIRE SENIOR VOL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8919	RETIRE SENIOR VOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8920	MONEY FOLLOWS TH	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8920	MONEY FOLLOWS TH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8920	MONEY FOLLOWS TH	039	TELE	0	0	0%	153	0%	468	0	0%	510	0%	1,833
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8920	MONEY FOLLOWS TH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8920	MONEY FOLLOWS TH	041	AUDIT	17	37	226%	26	143%	192	81	42%	304	26%	543
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8920	MONEY FOLLOWS TH	042	ADDIT	49	46	93%	89	52%	368	324	88%	662	49%	1,200
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8920	MONEY FOLLOWS TH	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8920	MONEY FOLLOWS TH	070	IN ST	0	0	0%	29	0%	0	0	0%	175	0%	350
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8920	MONEY FOLLOWS TH	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8920	MONEY FOLLOWS TH	102	CONT	24,625	0	0%	66,455	0%	128,848	91,561	71%	347,715	26%	655,112
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8920	MONEY FOLLOWS TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8925	MEDICAID SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8925	MEDICAID SERVICES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8925	MEDICAID SERVICES	039	TELE	0	0	0%	83	0%	132	40	31%	249	16%	1,000
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8925	MEDICAID SERVICES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8925	MEDICAID SERVICES	041	AUDIT	20	39	194%	17	227%	149	165	111%	128	129%	284
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8925	MEDICAID SERVICES	042	ADDIT	133	115	87%	255	45%	759	811	107%	1,457	56%	3,000
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8925	MEDICAID SERVICES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8925	MEDICAID SERVICES	066	EMPL	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8925	MEDICAID SERVICES	070	IN ST	0	0	0%	70	0%	0	41	0%	417	10%	834
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8925	MEDICAID SERVICES	080	OUT C	0	0	0%	153	0%	886	840	95%	1,837	46%	1,837
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8925	MEDICAID SERVICES	102	CONT	36,953	28,223	76%	43,420	65%	127,865	124,835	98%	150,245	83%	301,711
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8925	MEDICAID SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8943	ADRD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8943	ADRD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8943	ADRD	502	PAYM	30,042	80,771	269%	38,125	212%	199,291	141,826	71%	252,917	56%	415,225
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8943	ADRD	542	HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9010	VOLUNTEER ACTIVITI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9010	VOLUNTEER ACTIVITI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9010	VOLUNTEER ACTIVITI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9010	VOLUNTEER ACTIVITI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9010	VOLUNTEER ACTIVITI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9010	VOLUNTEER ACTIVITI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9010	VOLUNTEER ACTIVITI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9010	VOLUNTEER ACTIVITI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9010	VOLUNTEER ACTIVITI	102	CONT	6,696	3,130	47%	8,245	38%	8,599	12,992	151%	10,589	123%	35,559
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9010	VOLUNTEER ACTIVITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9255	SOCIAL SERVICES BL	040	INDIR	430	48	11%	480	10%	468	279	60%	523	53%	1,000
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9255	SOCIAL SERVICES BL	041	AUDIT	379	347	92%	379	92%	2,234	2,430	109%	2,234	109%	4,500
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9255	SOCIAL SERVICES BL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9255	SOCIAL SERVICES BL	102	CONT	31,690	18,323	58%	38,898	47%	110,547	106,574	96%	135,691	79%	338,139
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9255	SOCIAL SERVICES BL	540	SOCIA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9255	SOCIAL SERVICES BL	542	HOME	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9255	SOCIAL SERVICES BL	543	ADUL	452,587	396,056	88%	740,491	53%	2,407,427	2,452,160	102%	3,938,859	62%	7,981,874
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9255	SOCIAL SERVICES BL	544	MEAL	208,592	212,340	102%	237,674	89%	1,190,430	1,248,484	105%	1,356,397	92%	2,888,975
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9255	SOCIAL SERVICES BL	545	I AND	18,927	11,194	59%	23,709	47%	82,188	71,598	87%	102,954	70%	197,792
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9255	SOCIAL SERVICES BL	566	ADUL	21,185	29,601	140%	48,523	61%	137,972	127,728	93%	316,013	40%	645,431
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9255	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9565	SERVICELINK	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9565	SERVICELINK	039	TELE	0	57	0%	1,987	3%	0	301	0%	11,925	3%	23,849
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9565	SERVICELINK	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9565	SERVICELINK	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9565	SERVICELINK	102	CONT	66,261	37,149	56%	78,813	47%	280,729	242,796	86%	333,910	73%	640,306
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4810	GRAN	9565	SERVICELINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5942	NURSING SERVICES	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5942	NURSING SERVICES	040	INDIR	55,501	6,140	11%	62,040	10%	59,689	35,855	60%	66,722	54%	128,395
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5942	NURSING SERVICES	041	AUDIT	13,275	10,603	80%	14,313	74%	108,333	110,613	102%	116,805	95%	203,791
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5942	NURSING SERVICES	504	NURS	16,581,029	15,102,594	91%	16,456,543	92%	100,756,854	94,670,064	94%	100,000,397	95%	193,677,837
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5942	NURSING SERVICES	505	MID LI	823,309	863,555	105%	826,513	104%	4,920,841	5,102,575	104%	4,939,991	103%	9,695,274
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5942	NURSING SERVICES	506	ELDEI	3,663,830	2,824,243	77%	3,634,521	78%	18,736,789	19,913,712	106%	18,586,903	107%	37,190,755
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5942	NURSING SERVICES	514	PROS	0	0	0%	4,598,008	0%	0	0	0%	27,588,046	0%	55,176,092
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5942	NURSING SERVICES	516	MEDI	0	0	0%	7,326,725	0%	18,543,763	38,724,550	209%	25,536,041	152%	87,920,694
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5942	NURSING SERVICES	529	HOME	1,111,765	513,810	46%	1,078,844	48%	6,023,746	3,682,883	61%	5,845,371	63%	9,176,972
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5942	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5943	PROSHARE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5943	PROSHARE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5943	PROSHARE	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5944	MEDICAID QUALITY IN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5944	MEDICAID QUALITY IN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5944	MEDICAID QUALITY IN	516	MEDI	0	0	0%	0	0%	20,873,390	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E5944	MEDICAID QUALITY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E6173	NURSING SERVICES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E6173	NURSING SERVICES	041	AUDIT	194	682	352%	270	253%	1,505	3,599	239%	2,100	171%	9,659
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E6173	NURSING SERVICES	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E6173	NURSING SERVICES	100	PRES	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E6173	NURSING SERVICES	101	MEDI	-714	796,825	0%	1,236,737	64%	-68,653	5,113,361	0%	7,420,419	69%	14,840,838
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E6173	NURSING SERVICES	503	STAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E6173	NURSING SERVICES	504	NURS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E6173	NURSING SERVICES	505	MID LI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E6173	NURSING SERVICES	506	ELDEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E6173	NURSING SERVICES	509	OTHE	376,854	369,123	98%	368,277	100%	2,385,356	2,205,100	92%	2,331,065	95%	4,457,161
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E6173	NURSING SERVICES	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E6173	NURSING SERVICES	516	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E6173	NURSING SERVICES	525	ICF M	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	048	HHS: EL	ALL OTHER	4815	LTC	E6173	NURSING SERVICES	529	HOME	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E6173	NURSING SERVICES	565	OUTP	0	0 0%	0 0%	-5,633	0 0%	1 0%	1
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E6173	NURSING SERVICES	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E6175	CIVIL MONETARY PEN	041	AUDIT	0	0 0%	13 0%	0	0 0%	78 0%	156
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E6175	CIVIL MONETARY PEN	102	CONT	0	0 0%	12,992 0%	0	0 0%	77,952 0%	155,904
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E6175	CIVIL MONETARY PEN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E6177	ATYPICAL NURSING H	502	PAYM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E6180	LTC ASSESSMENT & (	021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E6180	LTC ASSESSMENT & (	039	TELEC	0	0 0%	1,000 0%	58	284 489%	325 87%	12,004
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E6180	LTC ASSESSMENT & (	041	AUDIT	67	120 179%	68 175%	569	476 84%	580 82%	881
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E6180	LTC ASSESSMENT & (	057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E6180	LTC ASSESSMENT & (	070	IN ST/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E6180	LTC ASSESSMENT & (	550	ASSE	219,807	81,570 37%	241,180 34%	887,475	684,811 77%	973,768 70%	1,933,862
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E6180	LTC ASSESSMENT & (	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E6182	COUNTY FINANCING	502	PAYM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E6182	COUNTY FINANCING	524	COUN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E6182	COUNTY FINANCING	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E7856	MEDICAID ADMINISTF	030	EQUIF	0	0 0%	125 0%	0	0 0%	750 0%	1,500
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E7856	MEDICAID ADMINISTF	039	TELEC	107	54 50%	217 25%	1,258	483 38%	2,552 19%	6,786
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E7856	MEDICAID ADMINISTF	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E7856	MEDICAID ADMINISTF	041	AUDIT	22	18 81%	45 39%	160	101 63%	335 30%	548
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E7856	MEDICAID ADMINISTF	042	ADDIT	339	326 96%	594 55%	2,800	2,297 82%	4,910 47%	8,500
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E7856	MEDICAID ADMINISTF	057	BOOK	0	0 0%	44 0%	0	0 0%	266 0%	532
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E7856	MEDICAID ADMINISTF	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E7856	MEDICAID ADMINISTF	066	EMPL	0	0 0%	57 0%	0	0 0%	339 0%	678
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E7856	MEDICAID ADMINISTF	070	IN ST/	0	183 0%	90 202%	29	211 741%	1,084 19%	1,084
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E7856	MEDICAID ADMINISTF	080	OUT C	0	0 0%	138 0%	0	0 0%	828 0%	1,656
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E7856	MEDICAID ADMINISTF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E8932	NURSING HOME AUDI	030	EQUIF	0	0 0%	50 0%	0	0 0%	299 0%	598
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E8932	NURSING HOME AUDI	039	TELEC	0	0 0%	626 0%	449	167 37%	1,783 9%	7,506
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E8932	NURSING HOME AUDI	041	AUDIT	10	10 96%	28 34%	65	62 95%	183 34%	356
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E8932	NURSING HOME AUDI	042	ADDIT	449	384 85%	871 44%	2,443	2,702 111%	4,737 57%	10,000
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E8932	NURSING HOME AUDI	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E8932	NURSING HOME AUDI	066	EMPL	0	0 0%	83 0%	0	0 0%	500 0%	1,000
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E8932	NURSING HOME AUDI	070	IN ST/	0	0 0%	912 0%	390	541 139%	1,971 27%	10,938
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E8932	NURSING HOME AUDI	080	OUT C	0	0 0%	208 0%	0	0 0%	1,250 0%	2,500
2017	010	95	HHS: C	048	HHS: E	LL ALL OTHER	4815	LTC E8932	NURSING HOME AUDI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		95	HHS: C	048	HHS: E	LL ALL OTHER			CATEGORY TOTALS			25,293,254	22,571,651 89%	39,344,870 57%	184,041,478	180,320,730 98%	208,204,933 87%	443,549,862
2017		95	HHS: C	048	HHS: E	LL AGENCY TOTALS						25,824,102	23,144,459 90%	40,044,104 58%	187,633,283	183,992,364 98%	212,932,022 86%	452,961,537
2017	010	95	HHS: C	049	HHS: D	FULL TIME PERSC	4905	COMM 2983	DIRECTOR'S OFFICE	010	PERS	20,634	28,092 136%	12,882 219%	135,847	176,719 130%	84,810 268%	181,718
2017	010	95	HHS: C	049	HHS: D	FULL TIME PERSC	4905	COMM 2983	DIRECTOR'S OFFICE	012	PERS	8,056	8,217 102%	11,120 74%	11,481	53,412 465%	15,848 337%	89,351
2017	010	95	HHS: C	049	HHS: D	FULL TIME PERSC	4905	COMM 2983	DIRECTOR'S OFFICE	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	FULL TIME PERSC	4915	BURE 2987	PROGRAM OPERATIC	010	PERS	35,504	41,048 116%	40,441 101%	222,378	261,756 118%	253,305 103%	553,436
2017	010	95	HHS: C	049	HHS: D	FULL TIME PERSC	4915	BURE 2987	PROGRAM OPERATIC	012	PERS	7,396	7,544 102%	7,543 100%	48,375	49,037 101%	49,338 99%	99,199
2017	010	95	HHS: C	049	HHS: D	FULL TIME PERSC	4915	BURE 2987	PROGRAM OPERATIC	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	FULL TIME PERSC	4915	BURE 2987	PROGRAM OPERATIC	059	TEMP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	FULL TIME PERSC	4915	BURE 2988	PREVENTION SERVIC	010	PERS	12,947	14,401 111%	13,496 107%	86,850	91,537 105%	90,537 101%	184,067
2017	010	95	HHS: C	049	HHS: D	FULL TIME PERSC	4915	BURE 2988	PREVENTION SERVIC	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	FULL TIME PERSC	4915	BURE 2989	GOVERNOR COMMIS	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	FULL TIME PERSC	4915	BURE 2990	CLINICAL SERVICES	010	PERS	19,044	24,627 129%	23,813 103%	120,386	160,337 133%	150,535 107%	327,174
2017	010	95	HHS: C	049	HHS: D	FULL TIME PERSC	4915	BURE 2990	CLINICAL SERVICES	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	FULL TIME PERSC	4915	BURE 2993	SAMHSA GRANTS - A	010	PERS	0	0 0%	140 0%	22,958	0 0%	843 0%	1,685
2017	010	95	HHS: C	049	HHS: D	FULL TIME PERSC	4915	BURE 2993	SAMHSA GRANTS - A	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	FULL TIME PERSC	4915	BURE 2993	SAMHSA GRANTS - A	059	TEMP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		95	HHS: C	049	HHS: D	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			103,581	123,928 120%	109,436 113%	648,275	792,799 122%	645,214 123%	1,436,630
2017	010	95	HHS: C	049	HHS: D	PART TIME TEMP	4915	BURE 2987	PROGRAM OPERATIC	050	PERS	4,809	3,413 71%	8,702 39%	6,635	16,324 246%	12,006 136%	65,000
2017	010	95	HHS: C	049	HHS: D	PART TIME TEMP	4915	BURE 2988	PREVENTION SERVIC	050	PERS	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	95	HHS: C	049	HHS: D	PART TIME TEMP	4915	BURE 2990	CLINICAL SERVICES	050	PERS	0	0 0%	48 0%	8,261	0 0%	290 0%	579
2017		95	HHS: C	049	HHS: D	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			4,809	3,413 71%	8,750 39%	14,896	16,324 110%	12,296 133%	65,580
2017	010	95	HHS: C	049	HHS: D	BENEFITS TOTALS	4905	COMM 2983	DIRECTOR'S OFFICE	060	BENE	11,756	14,579 124%	9,850 148%	63,032	92,678 147%	52,813 175%	122,114
2017	010	95	HHS: C	049	HHS: D	BENEFITS TOTALS	4915	BURE 2987	PROGRAM OPERATIC	060	BENE	23,172	25,283 109%	27,036 94%	140,571	160,773 114%	164,011 98%	342,677
2017	010	95	HHS: C	049	HHS: D	BENEFITS TOTALS	4915	BURE 2988	PREVENTION SERVIC	060	BENE	5,904	6,035 102%	6,345 95%	38,141	38,983 102%	40,989 95%	81,162
2017	010	95	HHS: C	049	HHS: D	BENEFITS TOTALS	4915	BURE 2990	CLINICAL SERVICES	060	BENE	10,833	13,837 128%	13,473 103%	58,017	90,165 155%	72,152 125%	169,067
2017	010	95	HHS: C	049	HHS: D	BENEFITS TOTALS	4915	BURE 2993	SAMHSA GRANTS - A	060	BENE	0	0 0%	28 0%	10,662	0 0%	170 0%	339
2017		95	HHS: C	049	HHS: D	BENEFITS TOTALS			CATEGORY TOTALS			51,665	59,734 116%	56,732 105%	310,423	382,600 123%	330,135 116%	715,359
2017	010	95	HHS: C	049	HHS: D	CURRENT EXPEN	4905	COMM 2983	DIRECTOR'S OFFICE	020	CURR	0	246 0%	550 45%	142	5,799 4,073%	773 750%	6,598
2017	010	95	HHS: C	049	HHS: D	CURRENT EXPEN	4905	COMM 2985	BALANCE INCENTIVE	020	CURR	98	0 0%	16,761 0%	379	8,748 2,308%	64,832 13%	79,651
2017	010	95	HHS: C	049	HHS: D	CURRENT EXPEN	4905	COMM 8877	STATE INNOVATION M	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	CURRENT EXPEN	4915	BURE 2407	PFS2 GRANT	020	CURR	0	0 0%	110 0%	0	0 0%	658 0%	1,315
2017	010	95	HHS: C	049	HHS: D	CURRENT EXPEN	4915	BURE 2987	PROGRAM OPERATIC	020	CURR	655	1,189 182%	675 176%	4,458	5,919 133%	4,592 129%	10,427
2017	010	95	HHS: C	049	HHS: D	CURRENT EXPEN	4915	BURE 2988	PREVENTION SERVIC	020	CURR	0	127 0%	542 23%	30	433 1,454%	152 285%	6,500
2017	010	95	HHS: C	049	HHS: D	CURRENT EXPEN	4915	BURE 2989	GOVERNOR COMMIS	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	CURRENT EXPEN	4915	BURE 2990	CLINICAL SERVICES	020	CURR	30	237 790%	30 781%	529	374 71%	535 70%	5,000
2017	010	95	HHS: C	049	HHS: D	CURRENT EXPEN	4915	BURE 2993	SAMHSA GRANTS - A	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		95	HHS: C	049	HHS: D	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			783	1,799 230%	18,667 10%	5,538	21,272 384%	71,542 30%	109,491
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2983	DIRECTOR'S OFFICE	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2983	DIRECTOR'S OFFICE	030	EQUIF	0	0 0%	417 0%	0	0 0%	2,500 0%	5,000
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2983	DIRECTOR'S OFFICE	039	TELEC	352	191 54%	1,036 18%	1,222	1,319 108%	3,595 37%	18,727
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2983	DIRECTOR'S OFFICE	040	INDIR	-2,888	-1,146 0%	833 -138%	-1,761	-7,177 0%	5,000 -144%	10,000
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2983	DIRECTOR'S OFFICE	041	AUDIT	5	6 121%	12 53%	37	45 121%	84 53%	184
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2983	DIRECTOR'S OFFICE	042	ADDIT	275	232 85%	1,947 12%	1,880	1,736 92%	13,320 13%	25,000
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2983	DIRECTOR'S OFFICE	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2983	DIRECTOR'S OFFICE	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2983	DIRECTOR'S OFFICE	066	EMPL	0	0 0%	375 0%	0	0 0%	2,250 0%	4,500
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2983	DIRECTOR'S OFFICE	070	IN ST/	480	162 34%	480 34%	1,944	6,754 347%	1,944 347%	16,088
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2983	DIRECTOR'S OFFICE	080	OUT C	0	0 0%	833 0%	0	0 0%	5,000 0%	10,000
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2983	DIRECTOR'S OFFICE	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2983	DIRECTOR'S OFFICE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2985	BALANCE INCENTIVE	021	FOOD	0	0 0%	1,058 0%	0	0 0%	6,349 0%	12,698
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2985	BALANCE INCENTIVE	030	EQUIF	1,818	0 0%	591 0%	2,371	1,000 42%	771 130%	10,000
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2985	BALANCE INCENTIVE	037	TECH	576	0 0%	3,555 0%	13,213	0 0%	81,527 0%	100,000
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2985	BALANCE INCENTIVE	038	TECH	7,313	0 0%	266,489 0%	7,313	0 0%	266,489 0%	500,000
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2985	BALANCE INCENTIVE	039	TELEC	399	116 29%	2,274 5%	2,484	775 31%	14,142 5%	24,000
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2985	BALANCE INCENTIVE	041	AUDIT	193	884 458%	322 274%	6,039	2,969 49%	10,094 29%	18,380
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2985	BALANCE INCENTIVE	067	TRAIN	240	0 0%	600,000 0%	240	0 0%	600,000 0%	600,000
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2985	BALANCE INCENTIVE	068	REMU	0	0 0%	208 0%	0	0 0%	1,250 0%	2,500
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2985	BALANCE INCENTIVE	069	PROM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2985	BALANCE INCENTIVE	070	IN ST/	0	0 0%	625 0%	0	24 0%	3,750 1%	7,500
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2985	BALANCE INCENTIVE	080	OUT C	0	0 0%	2,083 0%	6,799	3,991 59%	25,000 16%	25,000
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2985	BALANCE INCENTIVE	102	CONT	522,421	41,630 8%	1,131,823 4%	5,365,250	2,115,801 39%	11,623,799 18%	23,525,777
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2985	BALANCE INCENTIVE	502	PAYM	0	0 0%	83,333 0%	0	0 0%	500,000 0%	1,000,000
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 2985	BALANCE INCENTIVE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 8877	STATE INNOVATION M	030	EQUIF	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 8877	STATE INNOVATION M	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 8877	STATE INNOVATION M	070	IN ST/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 8877	STATE INNOVATION M	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 8877	STATE INNOVATION M	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 8877	STATE INNOVATION M	502	PAYM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4905	COMM 8877	STATE INNOVATION M	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4915	BURE 2407	PFS2 GRANT	041	AUDIT	0	43 0%	59 74%	0	65 0%	351 18%	702
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4915	BURE 2407	PFS2 GRANT	070	IN ST/	0	0 0%	38 0%	0	0 0%	225 0%	450
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4915	BURE 2407	PFS2 GRANT	080	OUT C	0	0 0%	160 0%	0	0 0%	957 0%	1,914
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4915	BURE 2407	PFS2 GRANT	102	CONT	0	28,814 0%	185,382 16%	0	90,562 0%	1,112,290 8%	2,224,579
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4915	BURE 2407	PFS2 GRANT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4915	BURE 2987	PROGRAM OPERATIC	022	RENT	0	80 0%	152 52%	160	240 150%	610 39%	1,830
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4915	BURE 2987	PROGRAM OPERATIC	030	EQUIF	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4915	BURE 2987	PROGRAM OPERATIC	038	TECH	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4915	BURE 2987	PROGRAM OPERATIC	039	TELEC	-23	42 0%	208 20%	905	680 75%	954 71%	2,500
2017	010	95	HHS: C	049	HHS: D	ALL OTHER	4915	BURE 2987	PROGRAM OPERATIC	040	INDIR	11	1 8%	53 2%	87	6 7%	423 2%	500

2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2987	PROGRAM OPERATIC	041	AUDIT	33	36	109%	39	94%	216
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2987	PROGRAM OPERATIC	042	ADDIT	96	45	47%	197	23%	2,177
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2987	PROGRAM OPERATIC	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2987	PROGRAM OPERATIC	070	IN ST/	356	640	180%	442	145%	783
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2987	PROGRAM OPERATIC	080	OUT C	0	584	0%	208	280%	171
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2987	PROGRAM OPERATIC	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	026	ORGA	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	030	EQUIF	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	038	TECH	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	039	TELE(	0	0	0%	833	0%	504
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	040	INDIR	55	6	10%	175	3%	930
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	041	AUDIT	142	422	297%	170	248%	913
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	042	ADDIT	76	41	54%	214	19%	1,377
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	049	TRAN	0	0	0%	6,250	0%	689
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	070	IN ST/	0	0	0%	125	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	080	OUT C	0	0	0%	208	0%	415
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	102	CONT	198,111	400,111	202%	428,826	93%	785,649
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	103	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2989	GOVERNOR COMMIS	102	CONT	34,857	1,127,182	3,234%	309,861	364%	450,349
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2989	GOVERNOR COMMIS	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	026	ORGA	0	0	0%	1,499	0%	5,450
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	030	EQUIF	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	038	TECH	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	039	TELE(	-43	3	0%	125	2%	384
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	040	INDIR	3,182	222	7%	38,480	1%	5,747
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	041	AUDIT	477	942	197%	477	197%	3,744
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	042	ADDIT	683	221	32%	2,707	8%	3,295
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	070	IN ST/	0	125	0%	208	60%	123
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	080	OUT C	0	0	0%	208	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	102	CONT	1,164,615	788,600	68%	2,417,683	33%	4,497,341
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2992	DRUG FORFEITURE F	102	CONT	0	0	0%	2,500	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2992	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2993	SAMHSA GRANTS - A	039	TELE(	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2993	SAMHSA GRANTS - A	040	INDIR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2993	SAMHSA GRANTS - A	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2993	SAMHSA GRANTS - A	042	ADDIT	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2993	SAMHSA GRANTS - A	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2993	SAMHSA GRANTS - A	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2993	SAMHSA GRANTS - A	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2993	SAMHSA GRANTS - A	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2993	SAMHSA GRANTS - A	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	5090	TREATMENT DRUG C	041	AUDIT	0	23	0%	49	46%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	5090	TREATMENT DRUG C	080	OUT C	0	0	0%	275	0%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	5090	TREATMENT DRUG C	102	CONT	0	14,764	0%	47,505	31%	0
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	5090	TREATMENT DRUG C	999	FCLG	0	0	0%	0	0%	0
2017		95	HHS: Cl	049	HHS:DI	ALL OTHER				CATEGORY TOTALS			1,933,811	2,405,021	124%	5,543,614	43%	11,168,439
2017		95	HHS: Cl	049	HHS:DI	AGENCY TOTALS							2,094,649	2,593,895	124%	5,737,200	45%	12,147,570
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9000	ADMII	5110	OFFICE OF DIRECTOF	010	PERS	10,788	11,047	102%	12,132	91%	66,575
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9000	ADMII	5110	OFFICE OF DIRECTOF	012	PERS	9,542	22,015	231%	20,135	109%	65,530
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9000	ADMII	5110	OFFICE OF DIRECTOF	017	FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9000	ADMII	5110	OFFICE OF DIRECTOF	019	HOLID	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9000	ADMII	5115	HEALTH SVCS PLANN	010	PERS	5,679	0	0%	9,693	0%	57,035
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9000	ADMII	5115	HEALTH SVCS PLANN	012	PERS	5,721	0	0%	5,834	0%	39,872
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9000	ADMII	5115	HEALTH SVCS PLANN	017	FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9000	ADMII	5117	ALCOHOL - OTHER DI	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9000	ADMII	8131	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9000	ADMII	8579	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	2203	INFORMATICS 010		PERS	-53,460	0	0%	0	0%	5,312
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	2203	INFORMATICS 012		PERS	-33,826	0	0%	0	0%	3,203
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	2203	INFORMATICS 017		FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	2203	INFORMATICS 019		HOLID	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	5150	HEALTH STATISTICS	010	PERS	-90,242	0	0%	0	0%	7,487
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	5150	HEALTH STATISTICS	017	FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	5150	HEALTH STATISTICS	019	HOLID	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	5150	HEALTH STATISTICS	059	TEMP	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	5173	EPH TRACKING 010		PERS	17,558	7,986	45%	35,554	22%	91,961
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	5173	EPH TRACKING 017		FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	5173	EPH TRACKING 019		HOLID	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	5173	EPH TRACKING 059		TEMP	0	13,289	0%	14,613	91%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	5262	INFORMATICS & HEA	010	PERS	176,769	29,671	17%	207,326	14%	184,132
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	5262	INFORMATICS & HEA	012	PERS	40,231	6,533	16%	69,432	9%	40,231
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	8666	CANCER REGISTRY 010		PERS	4,532	4,723	104%	4,684	101%	29,455
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	8666	CANCER REGISTRY 017		FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	8666	CANCER REGISTRY 019		HOLID	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	8667	BRFS 010		PERS	4,157	4,887	118%	4,343	113%	29,080
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	8667	BRFS 017		FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	8667	BRFS 019		HOLID	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	9052	NIOSH RESEARCH GF	010	PERS	4,784	0	0%	9,276	0%	33,455
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9005	BURE	9052	NIOSH RESEARCH GF	017	FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9010	BURE	2218	HOSPITAL FLEX PRO(	010	PERS	8,431	4,241	50%	10,320	41%	53,654
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9010	BURE	2218	HOSPITAL FLEX PRO(	017	FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9010	BURE	5116	COMMUNITY HEALTH	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9010	BURE	5116	COMMUNITY HEALTH	011	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9010	BURE	5116	COMMUNITY HEALTH	012	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9010	BURE	5116	COMMUNITY HEALTH	013	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9010	BURE	5116	COMMUNITY HEALTH	014	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9010	BURE	5116	COMMUNITY HEALTH	015	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9010	BURE	5116	COMMUNITY HEALTH	016	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9010	BURE	5149	RURAL HEALTH AND I	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9010	BURE	5362	POLICY AND PERFOR	010	PERS	25,799	36,080	140%	29,885	121%	183,248
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9010	BURE	5362	POLICY AND PERFOR	017	FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9010	BURE	5997	STRENGTHENING PH	010	PERS	8,973	4,923	55%	11,231	44%	58,625
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9010	BURE	5997	STRENGTHENING PH	017	FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9010	BURE	7965	RURAL HLTH & PRIM/	010	PERS	11,448	9,704	85%	13,556	72%	63,514
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9010	BURE	7965	RURAL HLTH & PRIM/	017	FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	5030	FDA Produce Safety	010	PERS	0	0	0%	2,693	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	5299	RADIOLOGICAL EMEF	010	PERS	83,391	10,069	12%	85,404	12%	88,529
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	5299	RADIOLOGICAL EMEF	019	HOLID	0	0	0%	8	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	5390	FOOD PROTECTION	010	PERS	53,005	55,381	104%	57,596	96%	355,957
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	5390	FOOD PROTECTION	017	FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	5391	RADIOLOGICAL HEAL	010	PERS	48,407	47,698	99%	46,817	102%	320,020
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	5391	RADIOLOGICAL HEAL	017	FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	5391	RADIOLOGICAL HEAL	019	HOLID	0	0	0%	8	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	5398	EMERGENCY RESPO	010	PERS	-20,392	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	5398	EMERGENCY RESPO	017	FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	5398	EMERGENCY RESPO	019	HOLID	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	5497	CHILDHOOD LEAD 010		PERS	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	5497	CHILDHOOD LEAD 059		TEMP	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	5667	CHRONIC DISEASE - A	010	PERS	13,220	13,209	100%	17,626	75%	87,713
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	5667	CHRONIC DISEASE - A	017	FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	5698	LEAD POISONING PRI	010	PERS	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	7936	CLIMATE EFFECTS S	010	PERS	4,784	5,375	112%	4,900	110%	33,455
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	7936	CLIMATE EFFECTS S	017	FT EM	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	090	HHS: HI	FULL TIME PERSC	9015	BURE	7964	LEAD PREVENTION 010		PERS	29,582	35,988	122%	30,700	117%	178,845

2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2987	PROGRAM OPERATIC	041	AUDIT	215	100%	251	86%	500	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2987	PROGRAM OPERATIC	042	ADDIT	392	18%	4,484	9%	5,500	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2987	PROGRAM OPERATIC	064	RET P	0	0%	0	0%	0	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2987	PROGRAM OPERATIC	070	IN ST/	2,477	316%	974	254%	2,500	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2987	PROGRAM OPERATIC	080	OUT C	1,494	873%	194	770%	2,500	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2987	PROGRAM OPERATIC	999	FCLG	0	0%	0	0%	0	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	026	ORGA	0	0%	1	0%	1	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	030	EQUIF	0	0%	1	0%	1	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	038	TECH	0	0%	1	0%	1	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	039	TELE(	1,138	226%	571	199%	10,000	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	040	INDIR	41	4%	2,947	1%	3,200	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	041	AUDIT	1,800	197%	1,095	164%	1,800	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	042	ADDIT	356	26%	3,897	9%	5,000	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	049	TRAN	0	0%	75,000	0%	75,000	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	064	RET P	0	0%	0	0%	0	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	070	IN ST/	0	0%	750	0%	1,500	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	080	OUT C	0	0%	1,088	0%	2,500	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	102	CONT	1,919,303	244%	1,700,596	113%	4,747,825	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	103	CONT	0	0%	0	0%	0	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2988	PREVENTION SERVIC	999	FCLG	0	0%	0	0%	0	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2989	GOVERNOR COMMIS	102	CONT	2,110,276	469%	4,003,404	53%	9,266,290	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2989	GOVERNOR COMMIS	999	FCLG	0	0%	0	0%	0	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	026	ORGA	10,900	200%	17,983	61%	17,983	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	030	EQUIF	0	0%	1	0%	1	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	038	TECH	0	0%	1	0%	1	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	039	TELE(	434	113%	394	110%	1,500	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	040	INDIR	1,604	28%	69,494	2%	125,000	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	041	AUDIT	4,829	129%	3,744	129%	5,000	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	042	ADDIT	1,922	58%	13,054	15%	27,000	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	064	RET P	0	0%	0	0%	0	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	070	IN ST/	125	102%	2,500	5%	2,500	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	080	OUT C	0	0%	1,250	0%	2,500	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	102	CONT	5,100,340	113%	9,336,258	55%	16,454,748	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2990	CLINICAL SERVICES	999	FCLG	0	0%	0	0%	0	
2017	010	95	HHS: Cl	049	HHS:DI	ALL OTHER	4915	BURE	2

2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9015	BURE7964	LEAD PREVENTION	017	FT EM	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9015	BURE9049	MAMMOGRAPHY EQU	010	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE0825	ACA CCD	010	PERS	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE0831	ACA MIEC	010	PERS	4,730	0	0%	7,255	0%	29,891	0%	45,854	0%	75,317
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE0831	ACA MIEC	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE0836	PRAMS	010	PERS	1,749	3,800	217%	3,935	97%	1,749	22,648	1,295%	3,935	575%	55,576
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE0836	PRAMS	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE1227	COMBINED CHRONIC	010	PERS	8,593	22,868	266%	15,987	143%	46,667	129,558	278%	86,821	149%	376,205
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE1228	POISON CONTROL CE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE2206	CHRONIC DISEASE DI	010	PERS	-140	0	0%	134	0%	19,575	0%	806	0%	1,612
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE2206	CHRONIC DISEASE DI	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE2215	CDC ORAL HEALTH G	010	PERS	4,655	0	0%	3,848	0%	30,667	26,540	87%	25,353	105%	51,267
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE4526	MCH DATA LINKAGE	010	PERS	4,532	4,826	106%	4,750	102%	29,455	30,384	103%	30,875	98%	62,277
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE4526	MCH DATA LINKAGE	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE4527	ORAL HEALTH PROGI	010	PERS	4,946	4,826	98%	5,043	96%	32,746	41,936	128%	33,394	126%	66,730
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE4527	ORAL HEALTH PROGI	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5023	ZIKA PREGNANCY SU	059	TEMP	0	0	0%	4,215	0%	0	0%	0	25,292	0%	50,583
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5121	HEALTH PROMOTION	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5190	MATERNAL - CHILD HI	010	PERS	43,737	50,729	116%	49,731	102%	309,205	285,700	92%	351,581	81%	699,760
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5190	MATERNAL - CHILD HI	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5240	NEWBORN SCREENIN	010	PERS	4,338	4,623	107%	5,078	91%	28,197	30,050	107%	33,009	91%	67,157
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5240	NEWBORN SCREENIN	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5260	WIC SUPPLEMENTAL	010	PERS	48,763	31,945	66%	55,370	58%	258,447	193,309	75%	293,463	66%	544,133
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5260	WIC SUPPLEMENTAL	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5530	FAMILY PLANNING PR	010	PERS	7,176	4,425	62%	8,013	55%	46,895	28,763	61%	52,368	55%	105,406
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5530	FAMILY PLANNING PR	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5608	TOBACCO PREVENTI	010	PERS	18,603	20,193	109%	27,280	74%	137,612	115,402	84%	201,794	57%	350,278
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5608	TOBACCO PREVENTI	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5659	COMPREHENSIVE CA	010	PERS	25,579	31,538	123%	30,126	105%	167,090	197,897	118%	196,797	101%	399,143
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5659	COMPREHENSIVE CA	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5659	COMPREHENSIVE CA	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5896	ACA HOME VISITING	010	PERS	3,983	4,632	116%	4,168	111%	25,886	26,999	104%	27,094	100%	54,645
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE5896	ACA HOME VISITING	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE7967	ACA COORDINATED C	010	PERS	4,683	0	0%	153	0%	33,683	0	0%	919	0%	1,838
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE7967	ACA COORDINATED C	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE8716	CORE VIPP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE9051	HEART DISEASE AND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE9062	OBESITY GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE9062	OBESITY GRANT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9020	BURE9062	OBESITY GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE1830	CDC H1N1 READINES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE1830	CDC H1N1 READINES	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE1830	CDC H1N1 READINES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE2222	RYAN WHITE TITLE II	010	PERS	9,675	10,189	105%	10,065	101%	62,888	65,394	104%	65,424	100%	131,963
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE2222	RYAN WHITE TITLE II	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE2222	RYAN WHITE TITLE II	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE2227	STD PREVENTION	010	PERS	-14,134	0	0%	0	0%	1,424	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE2227	STD PREVENTION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE2229	PHARMACEUTICAL RI	010	PERS	12,351	26,528	215%	18,588	143%	79,084	163,490	207%	119,021	137%	214,520
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE2229	PHARMACEUTICAL RI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE2229	PHARMACEUTICAL RI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE2229	PHARMACEUTICAL RI	059	TEMP	0	3,319	0%	3,017	110%	0	6,166	0%	18,102	34%	36,203
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE2239	HOSPITAL PREPARED	010	PERS	12,579	18,278	145%	14,272	128%	84,539	116,098	137%	95,917	121%	224,228
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE2239	HOSPITAL PREPARED	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE2239	HOSPITAL PREPARED	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5093	ADULT IMMUNIZATIO	059	TEMP	0	7,418	0%	10,737	69%	0	44,490	0%	64,423	69%	128,846
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5170	DISEASE CONTROL	010	PERS	30,490	24,703	81%	32,920	75%	195,078	159,820	82%	210,631	76%	388,453
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5170	DISEASE CONTROL	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5170	DISEASE CONTROL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5170	DISEASE CONTROL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5171	EMERGENCY PREPAI	010	PERS	-564,968	0	0%	0	0%	-1,375	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5171	EMERGENCY PREPAI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5171	EMERGENCY PREPAI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5171	EMERGENCY PREPAI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5174	MOSQUITO CONTROL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5178	IMMUNIZATION PROG	010	PERS	49,463	44,486	90%	58,417	76%	342,275	314,258	92%	404,232	78%	795,700
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5178	IMMUNIZATION PROG	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5178	IMMUNIZATION PROG	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5179	HOSP ACQUIRED INFI	010	PERS	4,204	8,466	201%	6,221	136%	41,429	53,859	130%	61,307	88%	110,538
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5179	HOSP ACQUIRED INFI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5189	HIV/AIDS PREVENTIO	010	PERS	-120,637	0	0%	0	0%	-361	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5189	HIV/AIDS PREVENTIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5189	HIV/AIDS PREVENTIO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE5345	FED ESAR VHP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE7536	STD/HIV PREVENTION	010	PERS	158,502	22,771	14%	186,629	12%	163,447	150,485	92%	192,452	78%	399,219
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE7545	PH EMERGENCY PRE	010	PERS	665,020	103,484	16%	696,624	15%	665,020	717,609	108%	696,624	103%	1,457,084
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9025	BURE7545	PH EMERGENCY PRE	019	HOLID	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE0901	HEALTHCARE ASSOC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE1835	NH ELC	010	PERS	27,716	30,355	110%	35,585	85%	215,639	216,318	100%	276,868	78%	531,767
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE1835	NH ELC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE1835	NH ELC	019	HOLID	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE1835	NH ELC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE1877	WATER ANALYSIS LAI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE1877	WATER ANALYSIS LAI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE3026	FDA FERN GRANT	010	PERS	-55,344	0	0%	0	0%	12,059	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE3026	FDA FERN GRANT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE3026	FDA FERN GRANT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE3056	USDA FERN GRANT	010	PERS	-17,426	0	0%	0	0%	3,414	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE3056	USDA FERN GRANT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE3056	USDA FERN GRANT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE3057	SHELLFISH TESTING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE3067	EMERGENCY RESPOI	010	PERS	-48,808	0	0%	0	0%	4,631	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE3067	EMERGENCY RESPOI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE3067	EMERGENCY RESPOI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE5126	EBOLA ELC	010	PERS	0	0	0%	0	0%	0	900	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE5126	EBOLA ELC	019	HOLID	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE5126	EBOLA ELC	059	TEMP	0	11,225	0%	10,707	105%	0	62,252	0%	64,243	97%	128,486
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE5230	PUBLIC HEALTH LABC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE5230	PUBLIC HEALTH LABC	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE5230	PUBLIC HEALTH LABC	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE5230	PUBLIC HEALTH LABC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE5316	STATE BASED BIOMO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE5350	FED FDA MICRO	010	PERS	-16,025	0	0%	0	0%	1,663	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE5350	FED FDA MICRO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE5350	FED FDA MICRO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE7966	PUBLIC HEALTH LABC	010	PERS	145,649	163,237	112%	159,928	102%	1,012,434	1,041,420	103%	1,111,690	94%	2,242,549
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE7966	PUBLIC HEALTH LABC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE7966	PUBLIC HEALTH LABC	019	HOLID	0	0	0%	25	0%	0	0	0%	150	0%	300
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE8276	FOOD EMERGENCY R	010	PERS	107,538	13,350	12%	125,521	11%	107,538	98,635	92%	125,521	79%	279,179
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE8276	FOOD EMERGENCY R	019	HOLID	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE8280	BIOMONITORING GRA	010	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE8280	BIOMONITORING GRA	019	HOLID	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE8280	BIOMONITORING GRA	059	TEMP	4,157	16,507	397%	19,550	84%	6,034	105,278	1,745%	28,380	371%	285,870
2017	010	95	HHS: C	090	HHS: HI	FULL TIME PERSC	9030	BURE9059	FDA FERN RADIOCHE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
		95	HHS: C	090	HHS: HI	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			944,803	1,011,537	107%	2,317,705	44%	6,271,509	6,560,255	105%	7,442,663	88%	15,338,508
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9000	ADMII5110	OFFICE OF DIRECTOF	050	PERS	0	0	0%	186	0%	0	0	0%	1,119	0%	2,237
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9005	BURE2203	INFORMATICS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9005	BURE5150	HEALTH STATISTICS	050	PERS	-6,666	0	0%	0	0%	636	0	0%	0	0%	0

2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9005	BURE5173	EPH TRACKING	050	PERS	0	0	0%	583	0%	0	0%	3,500 0%	7,000
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9005	BURE5262	INFORMATICS & HEA	050	PERS	8,170	0	0%	31,698	0%	8,170	3,949	48% 31,698 12%	36,635
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9005	BURE6026	ENDOWMENT BRFSS	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9005	BURE8667	BRFS	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9005	BURE9052	NIOSH RESEARCH GF	050	PERS	0	0	0%	0	0%	0	0	1 0%	1
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9005	BURE9056	DATA COLLECTION C	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9005	BURE9057	CANCER CLAIMS GRA	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9005	BURE9058	NIOSH RESEARCH GF	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9010	BURE2217	HEALTH WORKFORCI	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9010	BURE2218	HOSPITAL FLEX PROG	050	PERS	0	0	0%	0	0%	0	0	1 0%	1
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9010	BURE2219	SMALL HOSPITAL IMP	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9010	BURE5116	COMMUNITY HEALTH	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9010	BURE5362	POLICY AND PERFOR	050	PERS	1,572	1,604	102%	1,573	102%	10,220	10,086	99% 10,224 99%	22,024
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9010	BURE5997	STRENGTHENING PH	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9010	BURE7965	RURAL HLTH & PRIM/	050	PERS	0	0	0%	32	0%	5,795	0	0% 389 0%	389
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9015	BURE5307	EPA RENOVATION RE	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9015	BURE5391	RADIOLOGICAL HEAL	050	PERS	0	1,422	0%	1,654	86%	0	9,351	0% 9,926 94%	19,851
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9015	BURE5497	CHILDHOOD LEAD	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9015	BURE5667	CHRONIC DISEASE - /	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9015	BURE5698	LEAD POISONING PR	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9015	BURE7964	LEAD PREVENTION	050	PERS	2,683	2,555	95%	2,718	94%	16,725	17,153	103% 16,941 101%	35,001
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9015	BURE9049	MAMMOGRAPHY EQU	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9015	BURE9053	FDA FOOD INSPECTI	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE0825	ACA CCD	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE0831	ACA MIEC	050	PERS	1,275	1,334	105%	1,742	77%	7,792	8,474	109% 10,652 80%	22,036
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE0836	PRAMS	050	PERS	2,646	2,774	105%	2,312	120%	21,780	17,889	82% 19,028 94%	35,752
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE1299	FEDERAL PROJECT L	050	PERS	2,848	1,517	53%	1,718	88%	18,161	17,743	98% 10,955 162%	23,509
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE1844	FED NH PREP GRANT	050	PERS	0	0	0%	0	0%	0	0	1 0%	1
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE2206	CHRONIC DISEASE DI	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE2207	WIC FOOD REBATES	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE2214	ORAL HEALTH WORK	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE2215	CDC ORAL HEALTH G	050	PERS	2,776	0	0%	2,198	0%	17,323	3,488	20% 13,718 25%	30,798
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE2238	ABSTINENCE	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE4526	MCH DATA LINKAGE	050	PERS	0	0	0%	0	0%	0	0	1 0%	1
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE5121	HEALTH PROMOTION	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE5190	MATERNAL - CHILD H	050	PERS	0	0	0%	0	0%	0	0	1 0%	1
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE5240	NEWBORN SCREENIN	050	PERS	0	0	0%	6,234	0%	3,447	0	0% 74,804 0%	74,804
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE5260	WIC SUPPLEMENTAL	050	PERS	0	0	0%	839	0%	0	0	0% 5,035 0%	10,070
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE5530	FAMILY PLANNING PR	050	PERS	0	0	0%	0	0%	0	0	0% 1 0%	1
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE5608	TOBACCO PREVENTI	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE5659	COMPREHENSIVE CA	050	PERS	0	0	0%	0	0%	0	0	0% 1 0%	1
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE5896	ACA HOME VISITING	050	PERS	0	0	0%	0	0%	0	0	0% 1 0%	1
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE5906	SUID CASE REGISTR	050	PERS	0	0	0%	0	0%	0	0	0% 1 0%	1
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE7967	ACA COORDINATED C	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9020	BURE9051	HEART DISEASE AND	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9025	BURE1830	CDC H1N1 READINES	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9025	BURE2222	RYAN WHITE TITLE II	050	PERS	0	0	0%	1,231	0%	0	0	0% 7,385 0%	14,769
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9025	BURE2223	BOSTON EMA TITLE I	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9025	BURE2227	STD PREVENTION	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9025	BURE2229	PHARMACEUTICAL RI	050	PERS	5,417	6,157	114%	5,843	105%	28,270	18,046	64% 30,492 59%	57,180
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9025	BURE2239	HOSPITAL PREPARE	050	PERS	0	0	0%	250	0%	0	0	0% 1,500 0%	3,000
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9025	BURE5170	DISEASE CONTROL	050	PERS	5,779	8,600	149%	3,765	228%	39,122	52,146	133% 25,492 205%	59,602
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9025	BURE5171	EMERGENCY PREPAI	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9025	BURE5178	IMMUNIZATION PROG	050	PERS	2,023	2,262	112%	2,092	108%	13,051	14,276	109% 13,497 106%	27,893
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9025	BURE5189	HIV/AIDS PREVENTIO	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9025	BURE7536	STD/HIV PREVENTION	050	PERS	0	0	0%	0	0%	0	0	1 0%	1
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9025	BURE7545	PH EMERGENCY PRE	050	PERS	0	0	0%	42	0%	0	0	0% 250 0%	500
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9025	BURE9055	EMERGENCY PREPAI	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9030	BURE0901	HEALTHCARE ASSOC	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9030	BURE1835	NH ELC	050	PERS	0	0	0%	2,150	0%	0	5,103	0% 12,900 40%	25,800
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9030	BURE1877	WATER ANALYSIS LA	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9030	BURE3026	FDA FERN GRANT	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9030	BURE3056	USDA FERN GRANT	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9030	BURE3057	SHELLFISH TESTING	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9030	BURE3063	ASSOCIATION OF PH	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9030	BURE3067	EMERGENCY RESPO	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9030	BURE5230	PUBLIC HEALTH LAB	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9030	BURE5316	STATE BASED BIOMO	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9030	BURE5317	RED TIDE	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9030	BURE7966	PUBLIC HEALTH LAB	050	PERS	6,935	6,736	97%	7,196	94%	41,268	61,950	150% 42,819 145%	93,324
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9030	BURE8276	FOOD EMERGENCY R	050	PERS	0	0	0%	2,250	0%	0	0	0% 13,500 0%	27,000
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9030	BURE8280	BIOMONITORING GRA	050	PERS	0	0	0%	1,783	0%	0	0	0% 10,700 0%	21,400
2017	010	95	HHS: C	090	HHS: HI	PART TIME TEMP	9030	BURE9059	FDA FERN RADIOCHE	050	PERS	0	0	0%	0	0%	0	0	0% 0 0%	0
		95	HHS: C	090	HHS: HI	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			35,459	34,960	99%	80,092	44%	231,763	239,656	103% 366,528 65%	650,584
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9000	ADMII5110	OFFICE OF DIRECTOF	018	OVER	0	0	0%	300	0%	108	1,089	1,004% 112 975%	3,600
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9000	ADMII5115	HEALTH SVCS PLANN	018	OVER	0	0	0%	0	0%	0	0	1 0%	1
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9000	ADMII5117	ALCOHOL - OTHER DF	018	OVER	0	12	0%	0	0%	0	24	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9005	BURE5150	HEALTH STATISTICS	018	OVER	-1,371	0	0%	0	0%	568	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9005	BURE5173	EPH TRACKING	018	OVER	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9005	BURE5262	INFORMATICS & HEA	018	OVER	2,355	0	0%	356	0%	2,355	2,105	89% 2,138 98%	4,276
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9005	BURE8666	CANCER REGISTRY	018	OVER	0	0	0%	0	0%	302	462	153% 0 308,200%	1
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9005	BURE9052	NIOSH RESEARCH GF	018	OVER	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9010	BURE5149	RURAL HEALTH AND I	018	OVER	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9010	BURE5362	POLICY AND PERFOR	018	OVER	0	0	0%	0	0%	0	43	0% 1 8,576%	1
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9010	BURE5997	STRENGTHENING PH	018	OVER	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9010	BURE7965	RURAL HLTH & PRIM/	018	OVER	0	0	0%	0	0%	0	0	0% 1 0%	1
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9015	BURE5165	NEW ZEALAND MILK I	018	OVER	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9015	BURE5299	RADIOLOGICAL EMEF	018	OVER	193	97	50%	4,001	2%	193	521	270% 4,001 13%	14,000
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9015	BURE5390	FOOD PROTECTION	018	OVER	0	5,617	0%	42	13,479%	898	38,321	4,266% 32 119,529%	500
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9015	BURE5391	RADIOLOGICAL HEAL	018	OVER	703	907	129%	976	93%	5,602	5,993	107% 7,773 77%	15,000
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9015	BURE5398	EMERGENCY RESPO	018	OVER	-193	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9015	BURE5497	CHILDHOOD LEAD	018	OVER	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9015	BURE5667	CHRONIC DISEASE - /	018	OVER	0	0	0%	0	0%	0	0	0% 1 0%	1
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9015	BURE5698	LEAD POISONING PR	018	OVER	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9015	BURE7964	LEAD PREVENTION	018	OVER	0	0	0%	0	0%	177	0	0% 1 0%	2
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9015	BURE9049	MAMMOGRAPHY EQU	018	OVER	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9020	BURE0831	ACA MIEC	018	OVER	0	0	0%	0	0%	0	0	0% 1 0%	2
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9020	BURE0836	PRAMS	018	OVER	0	0	0%	0	0%	0	0	0% 1 0%	1
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9020	BURE1227	COMBINED CHRONIC	018	OVER	0	0	0%	0	0%	0	0	0% 1 0%	1
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9020	BURE2206	CHRONIC DISEASE DI	018	OVER	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9020	BURE4526	MCH DATA LINKAGE	018	OVER	0	0	0%	0	0%	0	0	0% 1 0%	1
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9020	BURE4527	ORAL HEALTH PROGI	018	OVER	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9020	BURE5190	MATERNAL - CHILD H	018	OVER	0	0	0%	0	0%	0	0	0% 1 0%	1
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9020	BURE5240	NEWBORN SCREENIN	018	OVER	0	0	0%	0	0%	0	0	0% 1 0%	2
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9020	BURE5260	WIC SUPPLEMENTAL	018	OVER	-61	0	0%	0	0%	0	0	0% 1 0%	1
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9020	BURE5530	FAMILY PLANNING PR	018	OVER	0	0	0%	0	0%	0	0	0% 1 0%	1
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9020	BURE5608	TOBACCO PREVENTI	018	OVER	0	0	0%	0	0%	0	0	0% 1 0%	1
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9020	BURE5659	COMPREHENSIVE CA	018	OVER	0	105	0%	0	131,550%	0	316	0% 1 63,144%	1
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9020	BURE5896	ACA HOME VISITING	018	OVER	0	0	0%	0	0%	0	0	0% 1 0%	1
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9020	BURE9062	OBESITY GRANT	018	OVER	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9025	BURE1830	CDC H1N1 READINES	018	OVER	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9025	BURE2222	RYAN WHITE TITLE II	018	OVER	0	0	0%	83	0%	0	0	0% 500 0%	1,000
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9025	BURE2227	STD PREVENTION	018	OVER	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9025	BURE2229	PHARMACEUTICAL RI	018	OVER	0	346	0%	485	71%	13	1,152	8,677% 1,042 111%	5,825
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9025	BURE2239	HOSPITAL PREPARE	018	OVER	184	92	50%	552	17%	565	1,253	222% 1,688 74%	2,000
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9025	BURE2995	BIOSENSE 2.0	018	OVER	0	0	0%	0	0%	0	0	0% 0 0%	0
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9025	BURE5170	DISEASE CONTROL	018	OVER	3,577	4,974	139%	2,398	207%	19,414	23,725	122% 13,014 182%	30,091
2017	010	95	HHS: C	090	HHS: HI	OVERTIME TOTAL	9025	BURE5171	EMERGENCY PREPAI	018	OVER	-27,352	0	0%	0	0%	0	0	0% 0 0%	0

2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9025	BURE5178	IMMUNIZATION PROG	018	OVER	362	321	89%	83	386%	2,466	122 5%	500 24%	1,000
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9025	BURE5179	HOSP ACQUIRED INFI	018	OVER	0	0	0%	0	0%	0	0 0%	1 0%	1
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9025	BURE5189	HIV/AIDS PREVENTIO	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9025	BURE5345	FED ESAR VHP	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9025	BURE7536	STD/HIV PREVENTION	018	OVER	0	0	0%	208	0%	0	0 0%	1,250 0%	2,500
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9025	BURE7545	PH EMERGENCY PRE	018	OVER	33,111	3,665	11%	26,765	14%	36,397	34,024 93%	29,421 116%	60,461
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9025	BURE9055	EMERGENCY PREPAF	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9030	BURE1835	NH ELC	018	OVER	0	370	0%	167	222%	29	734 2,538%	2,000 37%	2,000
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9030	BURE1877	WATER ANALYSIS LAI	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9030	BURE3026	FDA FERN GRANT	018	OVER	-140	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9030	BURE3056	USDA FERN GRANT	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9030	BURE3067	EMERGENCY RESPOI	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9030	BURE5230	PUBLIC HEALTH LAB	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9030	BURE5316	STATE BASED BIOMO	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9030	BURE5350	FED FDA MICRO	018	OVER	-975	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9030	BURE7966	PUBLIC HEALTH LAB	018	OVER	434	1,426	328%	240	594%	4,730	6,823 144%	2,614 261%	5,867
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9030	BURE8276	FOOD EMERGENCY R	018	OVER	1,115	0	0%	1,046	0%	1,115	2,341 210%	1,046 224%	2,000
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9030	BURE8280	BIOMONITORING GRA	018	OVER	0	0	0%	167	0%	450	295 66%	961 31%	2,000
2017	010	95	HHS: CI	090	HHS: HI	OVERTIME TOTAL	9099	ARRA0915	ARRA - TBD	018	OVER	0	0	0%	0	0%	0	0 0%	0 0%	0
2017		95	HHS: CI	090	HHS: HI	OVERTIME TOTALS			CATEGORY TOTALS			11,944	17,932	150%	37,870	47%	75,384	119,343 158%	68,101 175%	152,141
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9000	ADMII5110	OFFICE OF DIRECTOF	060	BENE	8,286	10,736	130%	14,182	76%	57,379	59,713 104%	98,208 61%	194,030
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9000	ADMII5111	CITIZENS HEALTH INI	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9000	ADMII5115	HEALTH SVCS PLANN	060	BENE	5,542	0	0%	9,249	0%	48,892	19,311 39%	81,594 24%	151,371
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9000	ADMII5117	ALCOHOL - OTHER DI	060	BENE	0	4	0%	0	0%	0	9 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9000	ADMII7999	DEFAULT ACCOUNTII	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9000	ADMII8131	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9000	ADMII8579	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9005	BURE2203	INFORMATICS	060	BENE	-40,716	0	0%	0	0%	4,054	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9005	BURE5150	HEALTH STATISTICS	060	BENE	-38,649	0	0%	0	0%	3,426	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9005	BURE5173	EPH TRACKING	060	BENE	10,364	10,921	105%	18,031	61%	50,618	64,828 128%	88,064 74%	192,605
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9005	BURE5262	INFORMATICS & HEAL	060	BENE	98,438	18,451	19%	135,507	14%	102,631	119,137 116%	141,280 84%	304,933
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9005	BURE6026	ENDOWMENT BRFSS	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9005	BURE8666	CANCER REGISTRY	060	BENE	2,144	2,150	100%	2,266	95%	13,871	14,043 101%	14,656 96%	29,242
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9005	BURE8667	BRFS	060	BENE	2,882	2,928	102%	3,118	94%	18,665	18,826 101%	20,194 93%	39,739
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9005	BURE9052	NIOSH RESEARCH GF	060	BENE	2,258	0	0%	4,755	0%	14,708	0 0%	30,969 0%	31,496
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9005	BURE9056	DATA COLLECTION C	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9005	BURE9057	CANCER CLAIMS GRA	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9005	BURE9058	NIOSH RESEARCH GF	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9010	BURE2217	HEALTH WORKFORCI	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9010	BURE2218	HOSPITAL FLEX PRO	060	BENE	2,981	2,066	69%	4,790	43%	17,516	10,172 58%	28,149 36%	48,989
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9010	BURE2219	SMALL HOSPITAL IMP	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9010	BURE5116	COMMUNITY HEALTH	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9010	BURE5149	RURAL HEALTH AND I	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9010	BURE5362	POLICY AND PERFOR	060	BENE	9,684	13,072	135%	15,641	84%	70,386	89,190 127%	113,676 78%	234,815
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9010	BURE5997	STRENGTHENING PH	060	BENE	5,735	2,905	51%	6,366	46%	37,204	18,134 49%	41,298 44%	68,776
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9010	BURE7965	RURAL HLTH & PRIM/	060	BENE	4,884	5,113	105%	6,897	74%	29,829	32,264 108%	42,125 77%	85,098
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9015	BURE5030	FDA Produce Safety	060	BENE	0	0	0%	2,245	0%	0	0 0%	13,469 0%	26,937
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9015	BURE5165	NEW ZEALAND MILK I	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9015	BURE5299	RADIOLOGICAL EMEF	060	BENE	48,368	5,912	12%	61,500	10%	50,912	43,424 85%	64,733 67%	131,330
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9015	BURE5307	EPA RENOVATION RE	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9015	BURE5390	FOOD PROTECTION	060	BENE	31,998	34,667	108%	37,658	92%	207,940	209,531 101%	244,725 86%	481,985
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9015	BURE5391	RADIOLOGICAL HEAL	060	BENE	23,234	23,860	103%	24,415	98%	150,903	152,920 101%	158,572 96%	317,251
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9015	BURE5398	EMERGENCY RESPOI	060	BENE	-10,724	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9015	BURE5399	LOW-LEVEL RADIOAC	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9015	BURE5497	CHILDHOOD LEAD	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9015	BURE5667	CHRONIC DISEASE - /	060	BENE	7,728	7,615	99%	7,975	95%	49,833	44,808 90%	51,431 87%	93,765
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9015	BURE5698	LEAD POISONING PRI	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9015	BURE7936	CLIMATE EFFECTS S	060	BENE	2,261	2,276	101%	2,408	95%	14,711	14,876 101%	15,668 95%	30,889
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9015	BURE7964	LEAD PREVENTION	060	BENE	16,137	17,856	111%	18,874	95%	102,119	116,083 114%	119,435 97%	245,324
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9015	BURE9049	MAMMOGRAPHY EQU	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9015	BURE9053	FDA FOOD INSPECTIC	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE0825	ACA CCD	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE0831	ACA MIEC	060	BENE	3,007	102	3%	5,405	2%	19,269	648 3%	34,633 2%	55,355
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE0836	PRAMS	060	BENE	555	1,694	305%	1,351	125%	2,019	10,723 531%	4,915 218%	30,802
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE1227	COMBINED CHRONIC	060	BENE	5,378	14,023	261%	10,137	138%	33,002	82,523 250%	62,204 133%	228,836
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE1299	FEDERAL PROJECT L	060	BENE	218	116	53%	131	88%	1,389	1,357 98%	838 162%	1,798
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE2206	CHRONIC DISEASE DI	060	BENE	0	0	0%	27	0%	9,411	0 0%	163 0%	325
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE2207	WIC FOOD REBATES	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE2214	ORAL HEALTH WORK	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE2215	CDC ORAL HEALTH G	060	BENE	2,668	0	0%	2,308	0%	17,066	13,772 81%	14,760 93%	29,553
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE2238	ABSTINENCE	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE4526	MCH DATA LINKAGE	060	BENE	2,129	2,183	103%	1,641	133%	13,795	13,994 101%	10,633 132%	21,009
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE4527	ORAL HEALTH PROGI	060	BENE	2,212	2,455	111%	2,356	104%	14,458	12,322 85%	15,395 80%	30,314
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE5023	ZIKA PREGNANCY SU	060	BENE	0	0	0%	3,351	0%	0	0 0%	20,103 0%	40,206
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE5121	HEALTH PROMOTION	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE5190	MATERNAL - CHILD HI	060	BENE	21,148	22,684	107%	26,667	85%	143,274	123,616 86%	180,664 68%	351,702
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE5194	CHILD HEALTH SERVI	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE5240	NEWBORN SCREENI	060	BENE	1,485	1,539	104%	4,679	33%	9,891	10,006 101%	31,164 32%	61,429
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE5260	WIC SUPPLEMENTAL	060	BENE	21,747	17,835	82%	25,015	71%	132,085	112,905 85%	151,932 74%	283,554
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE5530	FAMILY PLANNING PR	060	BENE	3,273	2,103	64%	4,438	47%	21,255	13,667 64%	28,825 47%	56,930
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE5608	TOBACCO PREVENTI	060	BENE	7,579	5,891	78%	12,584	47%	57,136	35,091 61%	94,870 37%	150,349
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE5659	COMPREHENSIVE CA	060	BENE	13,650	15,399	113%	14,493	106%	88,370	97,430 110%	93,827 104%	185,555
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE5662	NH COMPREHENSIVE	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE5896	ACA HOME VISITING	060	BENE	1,399	1,516	108%	1,505	101%	9,066	9,374 103%	9,754 96%	19,473
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE7967	ACA COORDINATED C	060	BENE	2,958	0	0%	31	0%	19,512	0 0%	186 0%	371
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE8716	CORE VIPP	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE9051	HEART DISEASE AND	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9020	BURE9062	OBESITY GRANT	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE1830	CDC H1N1 READINES	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE2222	RYAN WHITE TITLE II	060	BENE	5,127	5,954	116%	6,296	95%	33,216	35,993 108%	40,786 88%	80,482
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE2223	BOSTON EMA TITLE I	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE2227	STD PREVENTION	060	BENE	-5,856	0	0%	0	0%	590	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE2229	PHARMACEUTICAL RI	060	BENE	5,402	16,553	306%	11,128	149%	34,250	83,765 245%	70,549 119%	135,586
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE2239	HOSPITAL PREPARED	060	BENE	6,307	7,930	126%	8,467	94%	40,801	51,106 125%	54,772 93%	121,746
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE2995	BIOSENSE 2.0	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE5093	ADULT IMMUNIZATIOI	060	BENE	0	4,495	0%	9,688	46%	0	24,860 0%	58,128 43%	116,255
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE5170	DISEASE CONTROL	060	BENE	18,656	14,679	79%	21,572	68%	112,204	92,895 83%	129,745 72%	230,946
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE5171	EMERGENCY PREPAF	060	BENE	-238,029	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE5174	MOSQUITO CONTROL	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE5177	VACCINES - INSURER	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE5178	IMMUNIZATION PROG	060	BENE	27,754	23,379	84%	35,262	66%	188,877	168,781 89%	239,974 70%	456,770
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE5179	HOSP ACQUIRED INFI	060	BENE	2,879	4,271	148%	3,976	107%	22,913	27,528 120%	31,639 87%	57,381
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE5189	HIV/AIDS PREVENTIO	060	BENE	-56,917	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE5345	FED ESAR VHP	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE7536	STD/HIV PREVENTION	060	BENE	74,413	10,885	15%	104,854	10%	77,340	72,567 94%	108,980 67%	226,304
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE7545	PH EMERGENCY PRE	060	BENE	280,670	45,474	16%	341,419	13%	282,006	320,967 114%	343,044 94%	728,356
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE9054	INFLUENZA SURVEILL	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE9055	EMERGENCY PREPAF	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9025	BURE9060	PANFLU DEMO PROJI	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9030	BURE0901	HEALTHCARE ASSOC	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9030	BURE1835	NH ELC	060	BENE	16,298	16,494	101%	20,303	81%	111,354	114,587 103%	138,715 83%	272,469
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9030	BURE1877	WATER ANALYSIS LAI	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9030	BURE3026	FDA FERN GRANT	060	BENE	-24,462	0	0%	0	0%	5,703	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9030	BURE3056	USDA FERN GRANT	060	BENE	-8,131	0	0%	0	0%	2,740	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9030	BURE3057	SHELLFISH TESTING	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9030	BURE3063	ASSOCIATION OF PH	060	BENE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9030	BURE3067	EMERGENCY RESPOI	060	BENE	-29,310	0	0%	0	0%	2,937	0 0%	0 0%	0
2017	010	95	HHS: CI	090	HHS: HI	BENEFITS TOTAL	9030	BURE5126	EBOLA ELC	060	BENE	0	4,670	0%	6,393	73%	0	26,041 0%	38,358 68%	76,715

2017	010	95	HHS: Ci	090	HHS: HI	BENEFITS TOTAL	9030	BURE	5230	PUBLIC HEALTH LAB	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	BENEFITS TOTAL	9030	BURE	5316	STATE BASED BIOMO	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	BENEFITS TOTAL	9030	BURE	5317	RED TIDE	060	BENE	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	BENEFITS TOTAL	9030	BURE	5350	FED FDA MICRO	060	BENE	-6,038	0	0%	0	0%	557	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	BENEFITS TOTAL	9030	BURE	7966	PUBLIC HEALTH LAB	060	BENE	78,268	82,663	106%	89,907	92%	519,588	523,113 101%	596,850 88%	1,146,489
2017	010	95	HHS: Ci	090	HHS: HI	BENEFITS TOTAL	9030	BURE	8276	FOOD EMERGENCY R	060	BENE	48,231	5,805	12%	62,475	9%	48,231	43,202 90%	62,475 69%	138,218
2017	010	95	HHS: Ci	090	HHS: HI	BENEFITS TOTAL	9030	BURE	8280	BIOMONITORING GRA	060	BENE	1,824	8,006	439%	11,305	71%	3,501	48,864 1,396%	21,700 225%	170,729
2017	010	95	HHS: Ci	090	HHS: HI	BENEFITS TOTAL	9030	BURE	9059	FDA FERN RADIOCHE	060	BENE	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Ci	090	HHS: HI	BENEFITS TOTAL	9099	ARRA	0915	ARRA - TBD	060	BENE	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Ci	090	HHS: HI	BENEFITS TOTAL	9998	ERP	(9803	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0%	0	0
2017		95	HHS: Ci	090	HHS: HI	BENEFITS TOTALS				CATEGORY TOTALS			479,330	499,329	104%	1,225,039	41%	3,123,403	3,198,968 102%	4,058,824 79%	8,214,582
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9005	BURE	2203	INFORMATICS	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9005	BURE	6026	ENDOWMENT BRFSS	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9005	BURE	9052	NIOSH RESEARCH GF	046	CONS	0	0	0%	208	0%	0	0%	1,250 0%	2,500
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9005	BURE	9056	DATA COLLECTION C	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9005	BURE	9057	CANCER CLAIMS GR	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9005	BURE	9058	NIOSH RESEARCH GF	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9010	BURE	2217	HEALTH WORKFORCI	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9010	BURE	2218	HOSPITAL FLEX PRO	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9010	BURE	2219	SMALL HOSPITAL IMP	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9010	BURE	5116	COMMUNITY HEALTH	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9010	BURE	7965	RURAL HLTH & PRIM	046	CONS	0	0	0%	0	0%	0	0%	1 0%	1
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9015	BURE	5307	EPA RENOVATION RE	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9015	BURE	5391	RADIOLOGICAL HEAL	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9015	BURE	9049	MAMMOGRAPHY EQU	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9015	BURE	9053	FDA FOOD INSPECTIC	046	CONS	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	0831	ACA MIEC	046	CONS	0	0	0%	200	0%	0	0%	1,201 0%	2,402
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	0836	PRAMS	046	CONS	0	0	0%	0	0%	0	0%	1 0%	1
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	1227	COMBINED CHRONIC	046	CONS	0	0	0%	8	0%	0	0%	50 0%	100
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	1299	FEDERAL PROJECT L	046	CONS	0	0	0%	0	0%	0	0%	1 0%	1
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	1844	FED NH PREP GRANT	046	CONS	0	0	0%	0	0%	0	0%	1 0%	1
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	2206	CHRONIC DISEASE DI	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	2207	WIC FOOD REBATES	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	2214	ORAL HEALTH WORK	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	2215	CDC ORAL HEALTH G	046	CONS	0	0	0%	8	0%	14,996	0%	100 0%	100
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	2238	ABSTINENCE	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	5190	MATERNAL - CHILD HI	046	CONS	0	1,445	0%	2,375	61%	0	9,333 0%	14,250 65%	28,499
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	5240	NEWBORN SCREENIN	046	CONS	0	0	0%	2,740	0%	2,325	0%	18,530 0%	32,875
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	5530	FAMILY PLANNING PR	046	CONS	0	0	0%	833	0%	0	1,406 0%	5,000 28%	10,000
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	5608	TOBACCO PREVENTI	046	CONS	0	0	0%	0	0%	0	0%	1 0%	1
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	5659	COMPREHENSIVE CA	046	CONS	0	0	0%	0	0%	0	0%	1 0%	1
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	5896	ACA HOME VISITING	046	CONS	0	0	0%	0	0%	0	0%	1 0%	1
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9020	BURE	9051	HEART DISEASE AND	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9025	BURE	1830	CDC H1N1 READINES	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9025	BURE	2222	RYAN WHITE TITLE II	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9025	BURE	2223	BOSTON EMA TITLE I	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9025	BURE	2227	STD PREVENTION	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9025	BURE	2229	PHARMACEUTICAL RI	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9025	BURE	2239	HOSPITAL PREPARED	046	CONS	0	0	0%	1,667	0%	0	0%	10,000 0%	20,000
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9025	BURE	5178	IMMUNIZATION PROG	046	CONS	0	0	0%	8	0%	0	0%	50 0%	100
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9025	BURE	7545	PH EMERGENCY PRE	046	CONS	0	0	0%	1,667	0%	0	0%	10,000 0%	20,000
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9025	BURE	9055	EMERGENCY PREPAI	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9030	BURE	3026	FDA FERN GRANT	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9030	BURE	3056	USDA FERN GRANT	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9030	BURE	3057	SHELLFISH TESTING	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9030	BURE	3063	ASSOCIATION OF PH	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9030	BURE	3067	EMERGENCY RESPOI	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9030	BURE	5230	PUBLIC HEALTH LAB	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9030	BURE	5316	STATE BASED BIOMO	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9030	BURE	5317	RED TIDE	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CONSULTANTS TC	9030	BURE	9059	FDA FERN RADIOCHE	046	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017		95	HHS: Ci	090	HHS: HI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	1,445	0%	9,715	15%	17,321	10,739 62%	60,434 18%	116,583
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9000	ADMII	0009	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9000	ADMII	3319	STATE INNOVATION M	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9000	ADMII	5110	OFFICE OF DIRECTOF	020	CURR	295	353	120%	357	99%	2,784	3,897 140%	3,375 115%	8,692
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9000	ADMII	5111	CITIZENS HEALTH INI	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9000	ADMII	5115	HEALTH SVCS PLANN	020	CURR	3,161	0	0%	5,217	0%	13,406	880 7%	22,126 4%	43,453
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9000	ADMII	5117	ALCOHOL - OTHER DI	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9000	ADMII	8131	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9000	ADMII	8579	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9005	BURE	2203	INFORMATICS	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9005	BURE	5150	HEALTH STATISTICS	020	CURR	0	0	0%	0	0%	910	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9005	BURE	5173	EPH TRACKING	020	CURR	46	64	139%	127	51%	1,682	3,221 192%	4,631 70%	13,742
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9005	BURE	5262	INFORMATICS & HEAL	020	CURR	452	12	3%	2,915	0%	463	1,399 302%	2,988 47%	16,216
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9005	BURE	6026	ENDOWMENT BRFSS	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9005	BURE	8666	CANCER REGISTRY	020	CURR	0	0	0%	103	0%	321	0%	286 0%	1,235
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9005	BURE	8667	BRFS	020	CURR	0	0	0%	87	0%	31	0%	59 0%	1,045
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9005	BURE	9052	NIOSH RESEARCH GF	020	CURR	105	0	0%	550	0%	390	0%	2,045 0%	2,905
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9005	BURE	9056	DATA COLLECTION C	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9005	BURE	9057	CANCER CLAIMS GR	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9005	BURE	9058	NIOSH RESEARCH GF	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9010	BURE	2217	HEALTH WORKFORCI	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9010	BURE	2218	HOSPITAL FLEX PRO	020	CURR	88	192	219%	596	32%	227	328 144%	1,545 21%	4,398
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9010	BURE	2219	SMALL HOSPITAL IMP	020	CURR	0	0	0%	208	0%	98	51 52%	2,500 2%	2,500
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9010	BURE	5116	COMMUNITY HEALTH	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9010	BURE	5149	RURAL HEALTH AND I	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9010	BURE	5362	POLICY AND PERFOR	020	CURR	14	-1,054	-7,735%	19	-5,625%	1,166	2,478 213%	1,603 155%	12,138
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9010	BURE	5997	STRENGTHENING PH	020	CURR	0	0	0%	85	0%	1	57 9,853%	1 7,422%	1,020
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9010	BURE	7519	NEW GLOBAL WARMI	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9010	BURE	7965	RURAL HLTH & PRIM	020	CURR	2,005	27	1%	4,753	1%	2,223	2,922 131%	5,271 55%	14,896
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9015	BURE	5030	FDA Produce Safety	020	CURR	0	0	0%	742	0%	0	0%	4,450 0%	8,900
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9015	BURE	5165	NEW ZEALAND MILK I	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9015	BURE	5299	RADIOLOGICAL EMEF	020	CURR	1,304	373	29%	3,821	10%	1,650	1,762 107%	4,836 36%	17,000
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9015	BURE	5307	EPA RENOVATION RE	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9015	BURE	5390	FOOD PROTECTION	020	CURR	1,620	601	37%	1,631	37%	5,661	6,052 107%	5,699 106%	13,198
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9015	BURE	5391	RADIOLOGICAL HEAL	020	CURR	488	547	112%	779	70%	5,059	4,709 93%	8,077 58%	15,000
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9015	BURE	5398	EMERGENCY RESPOI	020	CURR	-154	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9015	BURE	5399	LOW-LEVEL RADIOAC	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9015	BURE	5497	CHILDHOOD LEAD	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9015	BURE	5667	CHRONIC DISEASE - J	020	CURR	14	-872	-6,124%	30	-2,899%	512	2,858 558%	1,082 264%	4,527
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9015	BURE	5698	LEAD POISONING PRI	020	CURR	0	0	0%	208	0%	0	2,500 0%	1,250 200%	2,500
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9015	BURE	7936	CLIMATE EFFECTS S	020	CURR	0	0	0%	270	0%	95	434 455%	390 111%	3,242
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9015	BURE	7964	LEAD PREVENTION	020	CURR	5,282	3,793	72%	5,897	64%	17,714	28,742 162%	19,775 145%	43,734
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9015	BURE	9049	MAMMOGRAPHY EQU	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9015	BURE	9053	FDA FOOD INSPECTIC	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9020	BURE	0825	ACA CCD	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9020	BURE	0831	ACA MIEC	020	CURR	5,113	0	0%	2,748	0%	15,760	4,508 29%	8,472 53%	19,409
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9020	BURE	0836	PRAMS	020	CURR	7	2,704	40,185%	20	13,735%	5,977	7,284 122%	17,491 42%	65,778
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9020	BURE	1227	COMBINED CHRONIC	020	CURR	250	32	13%	664	5%	545	8,215 1,507%	1,448 567%	17,181
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9020	BURE	1228	POISON CONTROL CE	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9020	BURE	1299	FEDERAL PROJECT L	020	CURR	20	0	0%	185	0%	61	2,409 3,931%	557 433%	3,977
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9020	BURE	1844	FED NH PREP GRANT	020	CURR	0	0	0%	46	0%	0	0%	275 0%	550
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9020	BURE	1869	NAT VIOLENT DEATH	020	CURR	0	100	0%	87	114%	0	100 0%	525 19%	1,049
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9020	BURE	2206	CHRONIC DISEASE DI	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9020	BURE	2207	WIC FOOD REBATES	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9020	BURE	2214	ORAL HEALTH WORK	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9020	BURE	2215	CDC ORAL HEALTH G	020	CURR	0	75	0%	520	14%	553	136 25%	1,136 12%	6,244
2017	010	95	HHS: Ci	090	HHS: HI	CURRENT EXPEN	9020	BURE	2238	ABSTINENCE	020	CURR	0	0	0%	0	0%	0	0%	0 0%	0

2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE3396	WIC IMPLEMENTATIO	020	CURR	0	0	0%	83	0%	0	0%	500	0%	1,000
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE4526	MCH DATA LINKAGE	020	CURR	0	144	0%	48	301%	44	238	538%	77	311%	573
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE4527	ORAL HEALTH PROGI	020	CURR	0	10	0%	131	8%	95	17	18%	326	5%	1,567
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE5023	ZIKA PREGNANCY SU	020	CURR	0	0	0%	100	0%	0	0	0%	600	0%	1,200
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE5121	HEALTH PROMOTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE5190	MATERNAL - CHILD HI	020	CURR	497	270	54%	4,719	6%	2,069	35,285	1,705%	19,644	180%	69,756
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE5194	CHILD HEALTH SERVI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE5240	NEWBORN SCREENIN	020	CURR	1,401	1,567	112%	2,927	54%	4,133	5,493	133%	8,634	64%	19,353
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE5260	WIC SUPPLEMENTAL	020	CURR	1,375	2,361	172%	2,251	105%	11,321	47,039	415%	18,541	254%	63,275
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE5530	FAMILY PLANNING PF	020	CURR	600	0	0%	578	0%	897	312	35%	864	36%	2,125
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE5608	TOBACCO PREVENTI	020	CURR	191	1,098	575%	239	460%	2,526	1,991	79%	3,160	63%	8,896
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE5659	COMPREHENSIVE CA	020	CURR	163	140	86%	298	47%	2,862	3,671	128%	5,246	70%	14,034
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE5662	NH COMPREHENSIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE5896	ACA HOME VISITING	020	CURR	33	0	0%	86	0%	839	148	18%	2,190	7%	5,196
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE5906	SUID CASE REGISTR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE6048	WIC INFRASTRUCTUI	020	CURR	0	0	0%	1,658	0%	0	0	0%	9,950	0%	19,900
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE7967	ACA COORDINATED C	020	CURR	0	0	0%	0	0%	171	3	2%	2	199%	3
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE8716	CORE VIPP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE9051	HEART DISEASE AND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9020	BURE9062	OBESITY GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE0906	FED ARRA IMMUNIZA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE1830	CDC H1N1 READINES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE2222	RYAN WHITE TITLE II	020	CURR	65	227	348%	149	152%	1,211	1,919	158%	2,777	69%	9,345
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE2223	BOSTON EMA TITLE I	020	CURR	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE2227	STD PREVENTION	020	CURR	-68	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE2229	PHARMACEUTICAL RI	020	CURR	104	95	91%	350	27%	665	2,900	436%	2,230	130%	8,550
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE2239	HOSPITAL PREPARE	020	CURR	1,497	986	66%	8,520	12%	4,317	5,659	131%	24,565	23%	51,862
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE2995	BIOSENSE 2.0	020	CURR	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE5022	ZIKA PREPAREDNES	020	CURR	0	0	0%	1,083	0%	0	0	0%	6,500	0%	13,000
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE5084	EBOLA	020	CURR	9,860	0	0%	508	0%	9,860	151	2%	508	30%	1,078
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE5093	ADULT IMMUNIZATIO	020	CURR	0	0	0%	1,463	0%	0	623	0%	8,780	7%	17,560
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE5094	SYNDROMIC SURVEIL	020	CURR	0	0	0%	46	0%	0	30	0%	275	11%	550
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE5170	DISEASE CONTROL	020	CURR	10,156	3,233	32%	16,854	19%	27,433	45,521	166%	45,522	100%	61,247
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE5171	EMERGENCY PREPAI	020	CURR	0	0	0%	0	0%	7,491	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE5174	MOSQUITO CONTROL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE5177	VACCINES - INSURER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE5178	IMMUNIZATION PROG	020	CURR	1,958	1,165	60%	4,606	25%	13,821	12,097	88%	32,509	37%	57,350
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE5179	HOSP ACQUIRED INFI	020	CURR	0	0	0%	223	0%	173	43	25%	313	14%	2,680
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE5189	HIV/AIDS PREVENTIO	020	CURR	0	0	0%	0	0%	163	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE5345	FED ESAR VHP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE5917	MMRS	020	CURR	0	0	0%	0	0%	400	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE7536	STD/HIV PREVENTION	020	CURR	712	123	17%	1,274	10%	3,753	6,172	164%	6,711	92%	19,256
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE7545	PH EMERGENCY PRE	020	CURR	2,531	1,574	62%	4,948	32%	25,033	14,758	59%	48,942	30%	136,811
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE9054	INFLUENZA SURVEIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE9055	EMERGENCY PREPAI	020	CURR	27	0	0%	0	0%	27	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9025	BURE9060	PANFLU DEMO PROJI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE0901	HEALTHCARE ASSOC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE1835	NH ELC	020	CURR	306	36	12%	1,650	2%	1,448	3,380	233%	7,809	43%	26,337
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE1877	WATER ANALYSIS LAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE1878	LAB EQUIPMENT FUN	020	CURR	0	0	0%	9,056	0%	890	0	0%	107,710	0%	108,678
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE3026	FDA FERN GRANT	020	CURR	-1,933	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE3056	USDA FERN GRANT	020	CURR	-292	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE3057	SHELLFISH TESTING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE3063	ASSOCIATION OF PH	020	CURR	0	0	0%	2,083	0%	264	0	0%	25,000	0%	25,000
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE3067	EMERGENCY RESPO	020	CURR	-548	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE5126	EBOLA ELC	020	CURR	0	0	0%	417	0%	0	74	0%	2,500	3%	5,000
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE5230	PUBLIC HEALTH LAB	020	CURR	0	0	0%	12	0%	0	0	0%	75	0%	150
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE5316	STATE BASED BIOMO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE5317	RED TIDE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE5350	FED FDA MICRO	020	CURR	-2,335	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE7966	PUBLIC HEALTH LAB	020	CURR	11,097	4,537	41%	14,205	32%	54,236	68,281	126%	69,426	98%	179,048
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE8276	FOOD EMERGENCY R	020	CURR	6,030	428	7%	7,714	6%	11,394	5,219	46%	14,576	36%	21,500
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE8280	BIOMONITORING GRA	020	CURR	398	928	233%	575	161%	1,946	4,594	236%	2,810	164%	8,492
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9030	BURE9059	FDA FERN RADIOCHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9099	ARRA0915	ARRA - TBD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9099	ARRA0920	ARRA CD SELF MGMT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	CURRENT EXPEN	9998	ERP (9803	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
		95	HHS: Co	090	HHS: HI	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			63,934	25,869	40%	121,612	21%	266,772	350,560	131%	601,710	58%	1,306,001
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII3319	STATE INNOVATION M	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII3319	STATE INNOVATION M	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII3319	STATE INNOVATION M	041	AUDIT	428	0	0%	0	0%	440	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII3319	STATE INNOVATION M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII3319	STATE INNOVATION M	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII3319	STATE INNOVATION M	102	CONT	597,217	0	0%	0	0%	1,020,483	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII3319	STATE INNOVATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	022	RENT:	0	66	0%	75	88%	165	231	140%	375	62%	901
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	026	ORGA	0	0	0%	1,667	0%	9,400	0	0%	10,000	0%	20,000
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	027	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	028	TRAN:	0	1,236,115	0%	165,640	746%	602,429	1,352,931	225%	681,531	199%	1,987,676
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	030	EQUIF	0	0	0%	138	0%	0	0	0%	825	0%	1,650
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	039	TELEC	214	161	75%	218	74%	2,081	964	46%	2,126	45%	5,000
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	040	INDIR	126,349	24,463	19%	101,894	24%	245,145	148,849	61%	197,697	75%	400,000
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	041	AUDIT	73	64	87%	98	65%	322	302	94%	429	70%	1,149
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	042	ADDIT	213	267	125%	314	85%	2,482	1,997	80%	3,654	55%	5,568
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	066	EMPL	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	070	IN STA	38	86	225%	45	191%	719	608	84%	849	72%	2,053
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	080	OUT C	0	0	0%	250	0%	0	911	0%	1,500	61%	3,000
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5110	OFFICE OF DIRECTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5111	CITIZENS HEALTH INI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5111	CITIZENS HEALTH INI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5111	CITIZENS HEALTH INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5115	HEALTH SVCS PLANN	021	FOOD	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5115	HEALTH SVCS PLANN	026	ORGA	0	0	0%	50	0%	0	0	0%	300	0%	600
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5115	HEALTH SVCS PLANN	028	TRAN:	0	0	0%	1,345	0%	2,271	0	0%	11,577	0%	16,134
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5115	HEALTH SVCS PLANN	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5115	HEALTH SVCS PLANN	039	TELEC	0	0	0%	167	0%	763	155	20%	783	20%	2,000
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5115	HEALTH SVCS PLANN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5115	HEALTH SVCS PLANN	066	EMPL	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5115	HEALTH SVCS PLANN	070	IN STA	196	0	0%	353	0%	1,441	0	0%	2,594	0%	3,600
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5115	HEALTH SVCS PLANN	080	OUT C	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5115	HEALTH SVCS PLANN	102	CONT	0	0	0%	1,829	0%	1,250	0	0%	21,953	0%	21,953
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5115	HEALTH SVCS PLANN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5115	HEALTH SVCS PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5117	ALCOHOL - OTHER DI	028	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5117	ALCOHOL - OTHER DI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5117	ALCOHOL - OTHER DI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII5117	ALCOHOL - OTHER DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII8131	WORKERS COMPENS	062	WORK	0	0	0%	2,867	0%	802	5,652	705%	4,961	114%	34,400
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII8131	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII8579	UNEMPLOYMENT COI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII8579	UNEMPLOYMENT COI	061	UNEM	0	0	0%	1,167	0%	5,983	-6,470	-108%	12,946	-50%	14,000
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII8579	UNEMPLOYMENT COI	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9000	ADMII8579	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Co	090	HHS: HI	ALL OTHER	9005	BURE2203	INFORMATICS	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	2203	INFORMATICS	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	2203	INFORMATICS	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	2203	INFORMATICS	039	TELEC	-359	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	2203	INFORMATICS	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	2203	INFORMATICS	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	2203	INFORMATICS	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	2203	INFORMATICS	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	2203	INFORMATICS	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	2203	INFORMATICS	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	2203	INFORMATICS	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	2203	INFORMATICS	102	CONT	6,221	0	0%	87,444	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	2203	INFORMATICS	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5150	HEALTH STATISTICS	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5150	HEALTH STATISTICS	028	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5150	HEALTH STATISTICS	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5150	HEALTH STATISTICS	039	TELEC	-540	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5150	HEALTH STATISTICS	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5150	HEALTH STATISTICS	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5150	HEALTH STATISTICS	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5150	HEALTH STATISTICS	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5150	HEALTH STATISTICS	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5150	HEALTH STATISTICS	102	CONT	0	0	0%	13,148	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5150	HEALTH STATISTICS	246	GRAN	0	0	0%	2,625	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5150	HEALTH STATISTICS	519	BRFS	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5150	HEALTH STATISTICS	601	STAT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5173	EPH TRACKING	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5173	EPH TRACKING	022	RENT	0	0	0%	25	0%	250	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5173	EPH TRACKING	024	MAINT	0	0	0%	6,642	0%	40,810	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5173	EPH TRACKING	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5173	EPH TRACKING	028	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5173	EPH TRACKING	030	EQUIP	0	0	0%	451	0%	390	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5173	EPH TRACKING	039	TELEC	0	0	0%	183	0%	721	165 23%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5173	EPH TRACKING	041	AUDIT	30	35	118%	38	93%	289	392 135%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5173	EPH TRACKING	042	ADDIT	1,198	1,063	89%	1,502	71%	10,381	7,953 77%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5173	EPH TRACKING	049	TRAN	0	0	0%	892	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5173	EPH TRACKING	064	RET P	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5173	EPH TRACKING	066	EMPL	0	50	0%	895	6%	0	275 0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5173	EPH TRACKING	070	IN ST	0	35	0%	50	70%	0	434 0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5173	EPH TRACKING	080	OUT C	497	526	0%	526	0%	6,167	5,192 84%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5173	EPH TRACKING	102	CONT	0	0	0%	27,227	0%	140,261	121,799 87%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5173	EPH TRACKING	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5262	INFORMATICS & HEA	024	MAINT	0	0	0%	3,319	0%	0	19,831 0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5262	INFORMATICS & HEA	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5262	INFORMATICS & HEA	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5262	INFORMATICS & HEA	039	TELEC	941	0	0%	1,049	0%	2,084	304 15%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5262	INFORMATICS & HEA	041	AUDIT	33	24	74%	32	76%	242	227 94%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5262	INFORMATICS & HEA	042	ADDIT	437	303	69%	600	51%	1,943	2,268 117%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5262	INFORMATICS & HEA	064	RET P	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5262	INFORMATICS & HEA	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5262	INFORMATICS & HEA	070	IN ST	0	0	0%	19	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5262	INFORMATICS & HEA	080	OUT C	0	0	0%	42	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5262	INFORMATICS & HEA	102	CONT	0	18,840	0%	18,372	103%	0	82,786 0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5262	INFORMATICS & HEA	246	GRAN	0	0	0%	2,496	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	5262	INFORMATICS & HEA	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	6026	ENDOWMENT BRFSS	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	6026	ENDOWMENT BRFSS	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	6026	ENDOWMENT BRFSS	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	6026	ENDOWMENT BRFSS	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	6026	ENDOWMENT BRFSS	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	6026	ENDOWMENT BRFSS	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	6026	ENDOWMENT BRFSS	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	6026	ENDOWMENT BRFSS	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	6026	ENDOWMENT BRFSS	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	6026	ENDOWMENT BRFSS	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8666	CANCER REGISTRY	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8666	CANCER REGISTRY	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8666	CANCER REGISTRY	039	TELEC	0	0	0%	25	0%	222	120 54%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8666	CANCER REGISTRY	041	AUDIT	7	12	168%	8	150%	210	417 199%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8666	CANCER REGISTRY	042	ADDIT	320	283	88%	388	73%	2,771	2,119 76%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8666	CANCER REGISTRY	064	RET P	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8666	CANCER REGISTRY	066	EMPL	0	0	0%	83	0%	0	283 0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8666	CANCER REGISTRY	070	IN ST	102	0	0%	57	0%	144	241 167%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8666	CANCER REGISTRY	080	OUT C	0	0	0%	425	0%	0	3,331 0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8666	CANCER REGISTRY	102	CONT	0	0	0%	54,408	0%	59,950	256,565 428%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8666	CANCER REGISTRY	601	STAT	0	0	0%	12,500	0%	19,665	49,955 254%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8666	CANCER REGISTRY	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8667	BRFS	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8667	BRFS	039	TELEC	0	0	0%	25	0%	222	74 34%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8667	BRFS	041	AUDIT	39	8	20%	90	9%	142	84 59%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8667	BRFS	042	ADDIT	332	284	86%	406	70%	2,827	2,126 75%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8667	BRFS	064	RET P	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8667	BRFS	067	TRAIN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8667	BRFS	070	IN ST	0	0	0%	21	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8667	BRFS	080	OUT C	0	0	0%	208	0%	0	901 0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8667	BRFS	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8667	BRFS	519	BRFS	-5,097	13,980	0%	28,882	48%	87,176	46,547 53%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	8667	BRFS	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	039	TELEC	0	0	0%	29	0%	222	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	041	AUDIT	9	0	0%	14	0%	58	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	042	ADDIT	331	0	0%	447	0%	2,757	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	064	RET P	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	066	EMPL	0	0	0%	83	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	070	IN ST	0	0	0%	54	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	080	OUT C	347	0	0%	812	0%	2,990	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	102	CONT	0	0	0%	417	0%	200	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9052	NIOSH RESEARCH GF	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9056	DATA COLLECTION C	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9056	DATA COLLECTION C	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9056	DATA COLLECTION C	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9056	DATA COLLECTION C	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9056	DATA COLLECTION C	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9056	DATA COLLECTION C	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9056	DATA COLLECTION C	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9056	DATA COLLECTION C	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9056	DATA COLLECTION C	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9056	DATA COLLECTION C	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9056	DATA COLLECTION C	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	090	HHS: H	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	027	TRAN	0	0	0%	0	0%	0	0%

2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	040	INDIRI	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	041	AUDIT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	048	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	067	TRAIN	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	070	IN ST/	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	102	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	022	RENT:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	026	ORGA	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	027	TRAN:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	040	INDIRI	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	041	AUDIT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	048	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	070	IN ST/	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	102	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	022	RENT:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	027	TRAN:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	040	INDIRI	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	041	AUDIT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	048	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	070	IN ST/	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	072	GRAN	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	073	GRAN	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	102	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	021	FOOD	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	022	RENT:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	026	ORGA	0	0	0%	63	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	027	TRAN	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	030	EQUIF	0	1,280	0%	169	757%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	039	TELEC	0	0	0%	83	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	040	INDIRI	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	041	AUDIT	35	15	44%	39	39%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	042	ADDIT	290	245	85%	351	70%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	048	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	066	EMPL/	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	070	IN ST/	261	0	0%	261	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	080	OUT C	0	0	0%	1,208	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	102	CONT	12,127	8,735	72%	16,019	55%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2219	SMALL HOSPITAL IMP	022	RENT:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2219	SMALL HOSPITAL IMP	027	TRAN:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2219	SMALL HOSPITAL IMP	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2219	SMALL HOSPITAL IMP	040	INDIRI	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2219	SMALL HOSPITAL IMP	041	AUDIT	0	3	0%	10	30%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2219	SMALL HOSPITAL IMP	048	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2219	SMALL HOSPITAL IMP	070	IN ST/	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2219	SMALL HOSPITAL IMP	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2219	SMALL HOSPITAL IMP	102	CONT	24,016	2,952	12%	18,854	16%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2219	SMALL HOSPITAL IMP	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5116	COMMUNITY HEALTH	022	RENT:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5116	COMMUNITY HEALTH	026	ORGA	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5116	COMMUNITY HEALTH	027	TRAN:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5116	COMMUNITY HEALTH	028	TRAN:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5116	COMMUNITY HEALTH	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5116	COMMUNITY HEALTH	040	INDIRI	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5116	COMMUNITY HEALTH	041	AUDIT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5116	COMMUNITY HEALTH	042	ADDIT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5116	COMMUNITY HEALTH	048	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5116	COMMUNITY HEALTH	070	IN ST/	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5116	COMMUNITY HEALTH	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5116	COMMUNITY HEALTH	102	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5116	COMMUNITY HEALTH	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	021	FOOD	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	022	RENT:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	026	ORGA	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	028	TRAN:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	039	TELEC	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	041	AUDIT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	042	ADDIT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	066	EMPL/	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	067	TRAIN	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	070	IN ST/	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	072	GRAN	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	073	GRAN	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	102	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	103	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5149	RURAL HEALTH AND I	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5362	POLICY AND PERFOR	022	RENT:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5362	POLICY AND PERFOR	028	TRAN:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5362	POLICY AND PERFOR	030	EQUIF	0	0	0%	833	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5362	POLICY AND PERFOR	039	TELEC	0	0	0%	225	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5362	POLICY AND PERFOR	041	AUDIT	51	28	54%	89	31%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5362	POLICY AND PERFOR	042	ADDIT	1,527	1,237	81%	2,012	61%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5362	POLICY AND PERFOR	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5362	POLICY AND PERFOR	066	EMPL/	0	0	0%	333	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5362	POLICY AND PERFOR	070	IN ST/	0	336	0%	208	161%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5362	POLICY AND PERFOR	080	OUT C	0	100	0%	625	16%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5362	POLICY AND PERFOR	102	CONT	9,495	23,648	249%	31,510	75%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5362	POLICY AND PERFOR	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5997	STRENGTHENING PH	026	ORGA	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5997	STRENGTHENING PH	030	EQUIF	0	0	0%	42	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5997	STRENGTHENING PH	039	TELEC	0	0	0%	50	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5997	STRENGTHENING PH	041	AUDIT	16	10	65%	29	36%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5997	STRENGTHENING PH	042	ADDIT	760	600	79%	1,001	60%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5997	STRENGTHENING PH	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5997	STRENGTHENING PH	066	EMPL/	0	0	0%	3,651	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5997	STRENGTHENING PH	070	IN ST/	0	0	0%	17	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5997	STRENGTHENING PH	080	OUT C	0	0	0%	250	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5997	STRENGTHENING PH	102	CONT	0	0	0%	6,956	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5997	STRENGTHENING PH	104	CERT	0	0	0%	994	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5997	STRENGTHENING PH	246	GRAN	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	5997	STRENGTHENING PH	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	7519	NEW GLOBAL WARMI	022	RENT:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	7519	NEW GLOBAL WARMI	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	7519	NEW GLOBAL WARMI	049	TRAN:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	7519	NEW GLOBAL WARMI	070	IN ST/	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	7519	NEW GLOBAL WARMI	080	OUT C	0	0	0%	0	0%

2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	040	INDIRI	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	041	AUDIT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	048	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	067	TRAIN	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	070	IN ST/	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	102	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9057	CANCER CLAIMS GRA	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	022	RENT:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	026	ORGA	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	027	TRAN:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	040	INDIRI	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	041	AUDIT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	048	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	070	IN ST/	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	102	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9005	BURE	9058	NIOSH RESEARCH GF	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	022	RENT:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	027	TRAN:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	040	INDIRI	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	041	AUDIT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	048	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	070	IN ST/	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	072	GRAN	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	073	GRAN	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	102	CONT	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2217	HEALTH WORKFORCI	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	021	FOOD	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	022	RENT:	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	026	ORGA	0	0	0%	63	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	027	TRAN	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	030	EQUIF	0	1,280	0%	169	757%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	039	TELEC	0	0	0%	83	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	040	INDIRI	0	0	0%	0	0%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	041	AUDIT	35	15	44%	39	39%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	042	ADDIT	290	245	85%	351	70%
2017	010	95	HHS: Cl	090	HHS: HI	ALL OTHER	9010	BURE	2218	HOSPITAL FLEX PROC	048	CONT	0	0	0%	0	0%
2017	010	95

2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7519	NEW GLOBAL WARMI	102	CONT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7519	NEW GLOBAL WARMI	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	026	ORGA	1,000	0	0%	1,422	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	030	EQUIF	0	0	0%	121	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	039	TELEC	0	0	0%	125	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	041	AUDIT	23	18	76%	34	53%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	042	ADDIT	956	795	83%	1,228	65%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	070	IN ST/	0	0	0%	250	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	073	GRAN	-3,000	0	0%	64,227	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	080	OUT C	0	0	0%	921	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	102	CONT	7,006	7,850	112%	17,881	44%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	103	CONT	5,750	3,732	65%	8,222	45%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5030	FDA Produce Safety	030	EQUIF	0	0	0%	108	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5030	FDA Produce Safety	039	TELEC	0	0	0%	60	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5030	FDA Produce Safety	041	AUDIT	0	0	0%	21	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5030	FDA Produce Safety	042	ADDIT	0	236	0%	283	83%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5030	FDA Produce Safety	066	EMPL/	0	0	0%	42	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5030	FDA Produce Safety	070	IN ST/	0	0	0%	792	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5030	FDA Produce Safety	080	OUT C	0	0	0%	691	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5030	FDA Produce Safety	102	CONT	0	0	0%	9,992	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5165	NEW ZEALAND MILK I	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5165	NEW ZEALAND MILK I	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5165	NEW ZEALAND MILK I	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	021	FOOD	0	0	0%	83	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	022	RENT	0	175	0%	108	162%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	024	MAINT	11,143	0	0%	14,425	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	026	ORGA	0	110	0%	16	677%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	030	EQUIF	0	0	0%	2,100	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	039	TELEC	590	2	0%	594	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	057	BOOK	0	0	0%	8	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	066	EMPL/	0	0	0%	50	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	070	IN ST/	1,580	830	52%	1,580	52%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	080	OUT C	0	441	0%	708	62%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	102	CONT	0	0	0%	1,095	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	548	REAG	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5307	EPA RENOVATION RE	022	RENT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5307	EPA RENOVATION RE	027	TRAN	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5307	EPA RENOVATION RE	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5307	EPA RENOVATION RE	040	INDIR	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5307	EPA RENOVATION RE	041	AUDIT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5307	EPA RENOVATION RE	048	CONT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5307	EPA RENOVATION RE	070	IN ST/	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5307	EPA RENOVATION RE	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5307	EPA RENOVATION RE	102	CONT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5307	EPA RENOVATION RE	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5390	FOOD PROTECTION	026	ORGA	0	0	0%	67	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5390	FOOD PROTECTION	028	TRAN	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5390	FOOD PROTECTION	030	EQUIF	680	0	0%	26,473	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5390	FOOD PROTECTION	039	TELEC	1,271	797	63%	1,301	61%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5390	FOOD PROTECTION	041	AUDIT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5390	FOOD PROTECTION	042	ADDIT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5390	FOOD PROTECTION	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5390	FOOD PROTECTION	066	EMPL/	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5390	FOOD PROTECTION	067	TRAIN	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5390	FOOD PROTECTION	070	IN ST/	3,664	4,188	114%	3,677	114%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5390	FOOD PROTECTION	080	OUT C	322	0	0%	597	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5390	FOOD PROTECTION	102	CONT	0	0	0%	6,913	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5390	FOOD PROTECTION	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5391	RADIOLOGICAL HEAL	021	FOOD	0	242	0%	142	171%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5391	RADIOLOGICAL HEAL	022	RENT	0	0	0%	63	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5391	RADIOLOGICAL HEAL	024	MAINT	520	0	0%	949	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5391	RADIOLOGICAL HEAL	026	ORGA	0	460	0%	63	736%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5391	RADIOLOGICAL HEAL	028	TRAN	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5391	RADIOLOGICAL HEAL	030	EQUIF	0	0	0%	4,917	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5391	RADIOLOGICAL HEAL	039	TELEC	10	9	84%	10	84%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5391	RADIOLOGICAL HEAL	041	AUDIT	0	0	50%	0	33%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5391	RADIOLOGICAL HEAL	057	BOOK	0	0	0%	42	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5391	RADIOLOGICAL HEAL	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5391	RADIOLOGICAL HEAL	066	EMPL/	0	0	0%	192	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5391	RADIOLOGICAL HEAL	070	IN ST/	661	499	75%	878	57%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5391	RADIOLOGICAL HEAL	080	OUT C	2,121	100	5%	3,804	3%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5391	RADIOLOGICAL HEAL	102	CONT	0	0	0%	417	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5391	RADIOLOGICAL HEAL	103	CONT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5391	RADIOLOGICAL HEAL	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5398	EMERGENCY RESPOI	021	FOOD	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5398	EMERGENCY RESPOI	022	RENT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5398	EMERGENCY RESPOI	024	MAINT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5398	EMERGENCY RESPOI	026	ORGA	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5398	EMERGENCY RESPOI	028	TRAN	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5398	EMERGENCY RESPOI	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5398	EMERGENCY RESPOI	039	TELEC	-217	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5398	EMERGENCY RESPOI	057	BOOK	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5398	EMERGENCY RESPOI	066	EMPL/	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5398	EMERGENCY RESPOI	070	IN ST/	-1,202	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5398	EMERGENCY RESPOI	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5398	EMERGENCY RESPOI	102	CONT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5398	EMERGENCY RESPOI	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5399	LOW-LEVEL RADIOAC	102	CONT	0	0	0%	1,250	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5399	LOW-LEVEL RADIOAC	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	021	FOOD	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	022	RENT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	024	MAINT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	026	ORGA	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	027	TRAN	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	028	TRAN	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	039	TELEC	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	040	INDIR	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	041	AUDIT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	042	ADDIT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	049	TRAN	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	066	EMPL/	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	070	IN ST/	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	102	CONT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	229	SHER	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5497	CHILDHOOD LEAD	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5667	CHRONIC DISEASE - /	021	FOOD	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5667	CHRONIC DISEASE - /	022	RENT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5667	CHRONIC DISEASE - /	024	MAINT	0	0	0%	200	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5667	CHRONIC DISEASE - /	026	ORGA	0	0	0%	7	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5667	CHRONIC DISEASE - /	028	TRAN	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5667	CHRONIC DISEASE - /	030	EQUIF	0	0	0%	250	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5667	CHRONIC DISEASE - /	039	TELEC	0	14	0%	83	17%

2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7519	NEW GLOBAL WARMI	102	CONT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7519	NEW GLOBAL WARMI	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	026	ORGA	1,000	0	0%	1,422	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	030	EQUIF	0	0	0%	121	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	039	TELEC	0	0	0%	125	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	041	AUDIT	23	18	76%	34	53%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	042	ADDIT	956	795	83%	1,228	65%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	070	IN ST/	0	0	0%	250	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	073	GRAN	-3,000	0	0%	64,227	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	080	OUT C	0	0	0%	921	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	102	CONT	7,006	7,850	112%	17,881	44%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	103	CONT	5,750	3,732	65%	8,222	45%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9010	BURE	7965	RURAL HLTH & PRIM/	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5030	FDA Produce Safety	030	EQUIF	0	0	0%	108	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5030	FDA Produce Safety	039	TELEC	0	0	0%	60	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5030	FDA Produce Safety	041	AUDIT	0	0	0%	21	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5030	FDA Produce Safety	042	ADDIT	0	236	0%	283	83%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5030	FDA Produce Safety	066	EMPL/	0	0	0%	42	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5030	FDA Produce Safety	070	IN ST/	0	0	0%	792	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5030	FDA Produce Safety	080	OUT C	0	0	0%	691	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5030	FDA Produce Safety	102	CONT	0	0	0%	9,992	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5165	NEW ZEALAND MILK I	030	EQUIF	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5165	NEW ZEALAND MILK I	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5165	NEW ZEALAND MILK I	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	021	FOOD	0	0	0%	83	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	022	RENT	0	175	0%	108	162%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	024	MAINT	11,143	0	0%	14,425	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	026	ORGA	0	110	0%	16	677%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	030	EQUIF	0	0	0%	2,100	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	039	TELEC	590	2	0%	594	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	057	BOOK	0	0	0%	8	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	066	EMPL/	0	0	0%	50	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	070	IN ST/	1,580	830	52%	1,580	52%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	080	OUT C	0	441	0%	708	62%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	102	CONT	0	0	0%	1,095	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	548	REAG	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5299	RADIOLOGICAL EMEF	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5307	EPA RENOVATION RE	022	RENT	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5307	EPA RENOVATION RE	027	TRAN	0	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5307	EPA RENOVATION R

2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5667	CHRONIC DISEASE - J	041	AUDIT	37	27	73%	51	53%	261	124%	287	91%	531
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5667	CHRONIC DISEASE - J	042	ADDIT	1,022	871	85%	1,334	65%	7,694	6,515	85%	10,039	65%	18,169
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5667	CHRONIC DISEASE - J	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5667	CHRONIC DISEASE - J	066	EMPL	0	0	0%	92	0%	75	1,100	1,467%	1,100	100%	1,100
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5667	CHRONIC DISEASE - J	070	IN ST	0	84	0%	75	112%	0	384	0%	450	85%	900
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5667	CHRONIC DISEASE - J	080	OUT C	0	0	0%	500	0%	1,552	0	0%	3,546	0%	6,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5667	CHRONIC DISEASE - J	102	CONT	15,712	3,605	23%	28,188	13%	104,077	143,958	138%	186,720	77%	320,298
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5667	CHRONIC DISEASE - J	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5698	LEAD POISONING PRI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5698	LEAD POISONING PRI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5698	LEAD POISONING PRI	039	TELEC	0	0	0%	40	0%	0	0	0%	240	0%	480
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5698	LEAD POISONING PRI	067	TRAIN	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5698	LEAD POISONING PRI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5698	LEAD POISONING PRI	070	IN ST	0	79	0%	42	188%	0	79	0%	250	31%	500
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5698	LEAD POISONING PRI	080	OUT C	0	0	0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5698	LEAD POISONING PRI	102	CONT	2,238	0	0%	6,227	0%	17,770	13,776	78%	49,439	28%	105,003
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	5698	LEAD POISONING PRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7936	CLIMATE EFFECTS S	1022	RENT	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7936	CLIMATE EFFECTS S	1026	ORGA	0	0	0%	18	0%	0	0	0%	105	0%	210
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7936	CLIMATE EFFECTS S	1030	EQUIP	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7936	CLIMATE EFFECTS S	1039	TELEC	71	0	0%	74	0%	202	40	20%	211	19%	300
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7936	CLIMATE EFFECTS S	1041	AUDIT	14	54	376%	23	234%	77	189	245%	124	153%	323
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7936	CLIMATE EFFECTS S	1042	ADDIT	0	303	0%	528	58%	0	2,271	0%	3,166	72%	6,332
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7936	CLIMATE EFFECTS S	1049	TRAN	0	0	0%	3,333	0%	0	40,000	0%	20,000	200%	40,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7936	CLIMATE EFFECTS S	1064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7936	CLIMATE EFFECTS S	1066	EMPL	0	0	0%	38	0%	0	0	0%	225	0%	450
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7936	CLIMATE EFFECTS S	1070	IN ST	0	107	0%	153	70%	0	107	0%	915	12%	1,830
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7936	CLIMATE EFFECTS S	1080	OUT C	927	882	95%	1,258	70%	1,995	1,442	72%	2,708	53%	4,500
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7936	CLIMATE EFFECTS S	1102	CONT	35,174	3,407	10%	65,612	5%	62,125	81,862	132%	115,884	71%	222,278
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7936	CLIMATE EFFECTS S	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7964	LEAD PREVENTION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7964	LEAD PREVENTION	022	RENT	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7964	LEAD PREVENTION	024	MAINT	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7964	LEAD PREVENTION	026	ORGA	0	0	0%	17	0%	370	200	54%	200	100%	200
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7964	LEAD PREVENTION	030	EQUIP	630	0	0%	1,041	0%	904	29,303	3,241%	1,494	1,961%	33,625
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7964	LEAD PREVENTION	039	TELEC	6	7	112%	6	112%	1,867	488	26%	1,867	26%	3,400
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7964	LEAD PREVENTION	041	AUDIT	32	51	160%	57	90%	242	410	169%	427	96%	943
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7964	LEAD PREVENTION	042	ADDIT	688	518	75%	661	78%	7,076	3,879	55%	6,791	57%	10,817
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7964	LEAD PREVENTION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7964	LEAD PREVENTION	066	EMPL	0	-215	0%	460	-47%	0	1,307	0%	2,761	47%	5,522
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7964	LEAD PREVENTION	070	IN ST	828	345	42%	425	81%	1,229	1,520	124%	630	241%	1,530
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7964	LEAD PREVENTION	080	OUT C	497	1,432	288%	1,017	141%	3,564	6,016	169%	7,287	83%	25,900
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7964	LEAD PREVENTION	102	CONT	2,085	18,536	889%	4,810	385%	26,939	100,276	372%	62,142	161%	213,077
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7964	LEAD PREVENTION	229	SHER	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7964	LEAD PREVENTION	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	7964	LEAD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9049	MAMMOGRAPHY EQU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9049	MAMMOGRAPHY EQU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9049	MAMMOGRAPHY EQU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9049	MAMMOGRAPHY EQU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9049	MAMMOGRAPHY EQU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9049	MAMMOGRAPHY EQU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9049	MAMMOGRAPHY EQU	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9049	MAMMOGRAPHY EQU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9049	MAMMOGRAPHY EQU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9049	MAMMOGRAPHY EQU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9049	MAMMOGRAPHY EQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9053	FDA FOOD INSPECTI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9053	FDA FOOD INSPECTI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9053	FDA FOOD INSPECTI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9053	FDA FOOD INSPECTI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9053	FDA FOOD INSPECTI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9053	FDA FOOD INSPECTI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9053	FDA FOOD INSPECTI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9053	FDA FOOD INSPECTI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9053	FDA FOOD INSPECTI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9053	FDA FOOD INSPECTI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9053	FDA FOOD INSPECTI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9053	FDA FOOD INSPECTI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9015	BURE	9053	FDA FOOD INSPECTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0825	ACA CCD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0825	ACA CCD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0825	ACA CCD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0825	ACA CCD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0825	ACA CCD	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0825	ACA CCD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0825	ACA CCD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0825	ACA CCD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0825	ACA CCD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0825	ACA CCD	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0831	ACA MIEC	024	MAINT	0	0	0%	875	0%	0	0	0%	5,250	0%	10,500
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0831	ACA MIEC	026	ORGA	0	0	0%	167	0%	0	90	0%	1,000	9%	2,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0831	ACA MIEC	030	EQUIP	339	0	0%	3,313	0%	339	0	0%	3,313	0%	7,757
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0831	ACA MIEC	039	TELEC	0	0	0%	70	0%	476	40	8%	424	10%	846
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0831	ACA MIEC	041	AUDIT	110	119	108%	238	50%	571	622	109%	1,231	50%	2,426
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0831	ACA MIEC	042	ADDIT	308	276	90%	411	67%	2,371	1,975	83%	3,168	62%	5,674
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0831	ACA MIEC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0831	ACA MIEC	066	EMPL	0	0	0%	558	0%	0	0	0%	3,345	0%	6,690
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0831	ACA MIEC	070	IN ST	0	62	0%	247	25%	374	62	17%	2,607	2%	2,966
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0831	ACA MIEC	080	OUT C	1,034	0	0%	1,124	0%	4,673	7	0%	5,083	0%	11,442
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0831	ACA MIEC	102	CONT	91,770	97,871	107%	252,798	39%	481,688	611,586	127%	1,326,893	46%	2,620,317
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0836	PRAMS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0836	PRAMS	030	EQUIP	0	0	0%	0	0%	1,260	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0836	PRAMS	039	TELEC	0	0	0%	58	0%	381	81	21%	308	26%	700
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0836	PRAMS	041	AUDIT	6	8	148%	9	96%	40	70	173%	62	112%	148
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0836	PRAMS	042	ADDIT	396	280	71%	396	71%	3,426	2,093	61%	3,422	61%	5,836
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0836	PRAMS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0836	PRAMS	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0836	PRAMS	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0836	PRAMS	080	OUT C	0	0	0%	100	0%	1,207	0	0%	1,200	0%	1,200
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1227	COMBINED CHRONIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1227	COMBINED CHRONIC	026	ORGA	0	0	0%	75	0%	300	0	0%	450	0%	900
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1227	COMBINED CHRONIC	030	EQUIP	1,557	0	0%	1,228	0%	1,557	317	20%	1,228	26%	1,900
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1227	COMBINED CHRONIC	039	TELEC	0	0	0%	165	0%	1,649	336	20%	1,649	20%	1,974
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1227	COMBINED CHRONIC	041	AUDIT	28	44	156%	34	129%	701	649	93%	845	77%	1,243
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1227	COMBINED CHRONIC	042	ADDIT	2,691	1,878	70%	3,718	51%	11,957	14,051	118%	16,520	85%	39,184
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1227	COMBINED CHRONIC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1227	COMBINED CHRONIC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1227	COMBINED CHRONIC	066	EMPL	0	0	0%	192	0%	12,925	0	0%	2,260	0%	2,300
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1227	COMBINED CHRONIC	070	IN ST	227	131	58%	631	21%	719	617	86%	2,001	31%	3,500
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1227	COMBINED CHRONIC	080	OUT C	2,180	2,384	109%	7,114	34%	3,064	3,579	117%	10,000	36%	10,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1227	COMBINED CHRONIC	102	CONT	30,069	62,383	207%	36,258	172%	449,592	355,943	79%	542,119	66%	849,948
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1227	COMBINED CHRONIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1228	POISON CONTROL CE	102	CONT	100,924	51,546	51%	97,086	53%	343,755	235,933	69%	330,683	71%	593,831
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1228	POISON CONTROL CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	026	ORGA	0	0	0%	42	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	030	EQUIF	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	039	TELEC	0	0	0%	17	0%	198
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	041	AUDIT	63	118	187%	72	164%	347
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	042	ADDIT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	066	EMPL	0	0	0%	54	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	070	IN ST	0	0	0%	69	0%	358
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	080	OUT C	0	0	0%	110	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	084	UNIVE	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	102	CONT	56,028	43,989	79%	88,685	50%	333,025
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1844	FED NH PREP GRANT	041	AUDIT	20	24	119%	24	100%	109
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1844	FED NH PREP GRANT	070	IN ST	0	0	0%	42	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1844	FED NH PREP GRANT	080	OUT C	0	0	0%	417	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1844	FED NH PREP GRANT	102	CONT	14,747	15,180	103%	18,732	81%	109,041
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1844	FED NH PREP GRANT	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1869	NAT VIOLENT DEATH	030	EQUIF	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1869	NAT VIOLENT DEATH	041	AUDIT	0	41	0%	12	343%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1869	NAT VIOLENT DEATH	049	TRAN	0	7,877	0%	28,438	28%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1869	NAT VIOLENT DEATH	070	IN ST	0	0	0%	47	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1869	NAT VIOLENT DEATH	080	OUT C	0	0	0%	103	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1869	NAT VIOLENT DEATH	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	026	ORGA	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	027	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	030	EQUIF	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	039	TELEC	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	040	INDIR	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	042	ADDIT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	048	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	070	IN ST	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2207	WIC FOOD REBATES	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2207	WIC FOOD REBATES	027	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2207	WIC FOOD REBATES	030	EQUIF	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2207	WIC FOOD REBATES	040	INDIR	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2207	WIC FOOD REBATES	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2207	WIC FOOD REBATES	048	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2207	WIC FOOD REBATES	070	IN ST	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2207	WIC FOOD REBATES	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2207	WIC FOOD REBATES	521	FOOD	268,634	184,428	69%	431,887	43%	1,615,301
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2207	WIC FOOD REBATES	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2214	ORAL HEALTH WORK	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2214	ORAL HEALTH WORK	027	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2214	ORAL HEALTH WORK	030	EQUIF	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2214	ORAL HEALTH WORK	040	INDIR	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2214	ORAL HEALTH WORK	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2214	ORAL HEALTH WORK	048	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2214	ORAL HEALTH WORK	070	IN ST	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2214	ORAL HEALTH WORK	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2214	ORAL HEALTH WORK	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2214	ORAL HEALTH WORK	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2215	CDC ORAL HEALTH G	021	FOOD	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2215	CDC ORAL HEALTH G	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2215	CDC ORAL HEALTH G	026	ORGA	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2215	CDC ORAL HEALTH G	027	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2215	CDC ORAL HEALTH G	030	EQUIF	0	0	0%	33	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2215	CDC ORAL HEALTH G	039	TELEC	0	0	0%	50	0%	541
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2215	CDC ORAL HEALTH G	040	INDIR	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2215	CDC ORAL HEALTH G	041	AUDIT	14	8	56%	17	44%	252
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2215	CDC ORAL HEALTH G	042	ADDIT	433	309	71%	613	51%	1,923
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2215	CDC ORAL HEALTH G	048	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2215	CDC ORAL HEALTH G	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2215	CDC ORAL HEALTH G	066	EMPL	0	0	0%	67	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2215	CDC ORAL HEALTH G	070	IN ST	0	37	0%	276	13%	702
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2215	CDC ORAL HEALTH G	080	OUT C	0	362	0%	530	68%	863
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2215	CDC ORAL HEALTH G	102	CONT	3,487	0	0%	6,741	0%	148,951
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2215	CDC ORAL HEALTH G	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2238	ABSTINENCE	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2238	ABSTINENCE	027	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2238	ABSTINENCE	030	EQUIF	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2238	ABSTINENCE	040	INDIR	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2238	ABSTINENCE	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2238	ABSTINENCE	048	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2238	ABSTINENCE	066	EMPL	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2238	ABSTINENCE	070	IN ST	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2238	ABSTINENCE	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2238	ABSTINENCE	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	3396	WIC IMPLEMENTATIO	041	AUDIT	0	0	0%	58	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	3396	WIC IMPLEMENTATIO	070	IN ST	0	0	0%	577	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	3396	WIC IMPLEMENTATIO	080	OUT C	0	0	0%	1,667	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	3396	WIC IMPLEMENTATIO	102	CONT	0	0	0%	58,928	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4526	MCH DATA LINKAGE	028	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4526	MCH DATA LINKAGE	030	EQUIF	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4526	MCH DATA LINKAGE	039	TELEC	0	0	0%	30	0%	219
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4526	MCH DATA LINKAGE	041	AUDIT	7	7	103%	7	95%	44
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4526	MCH DATA LINKAGE	042	ADDIT	311	249	80%	424	59%	1,922
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4526	MCH DATA LINKAGE	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4526	MCH DATA LINKAGE	066	EMPL	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4526	MCH DATA LINKAGE	070	IN ST	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4526	MCH DATA LINKAGE	080	OUT C	0	0	0%	68	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4526	MCH DATA LINKAGE	102	CONT	3,056	0	0%	4,550	0%	3,056
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4527	ORAL HEALTH PROGI	028	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4527	ORAL HEALTH PROGI	030	EQUIF	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4527	ORAL HEALTH PROGI	039	TELEC	0	0	0%	29	0%	330
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4527	ORAL HEALTH PROGI	041	AUDIT	16	26	163%	19	136%	93
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4527	ORAL HEALTH PROGI	042	ADDIT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4527	ORAL HEALTH PROGI	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4527	ORAL HEALTH PROGI	070	IN ST	0	0	0%	117	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4527	ORAL HEALTH PROGI	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4527	ORAL HEALTH PROGI	102	CONT	64,351	53,680	83%	70,661	76%	235,593
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	4527	ORAL HEALTH PROGI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	5023	ZIKA PREGNANCY SU	030	EQUIF	0	0	0%	208	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	5023	ZIKA PREGNANCY SU	039	TELEC	0	0	0%	44	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	5023	ZIKA PREGNANCY SU	041	AUDIT	0	0	0%	17	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	5023	ZIKA PREGNANCY SU	070	IN ST	0	0	0%	42	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	5023	ZIKA PREGNANCY SU	080	OUT C	0	0	0%	188	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	5023	ZIKA PREGNANCY SU	102	CONT	0	0	0%	7,114	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	5121	HEALTH PROMOTION	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	5121	HEALTH PROMOTION	026	ORGA	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	5121	HEALTH PROMOTION	028	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	5121	HEALTH PROMOTION	041	AUDIT	0	0	0%	0	0%	0

2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	026	ORGA	250	0%	500			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	030	EQUIF	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	039	TELEC	200	20%	200			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	041	AUDIT	394	124%	743			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	042	ADDIT	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	066	EMPL	325	0%	650			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	070	IN ST	825	29%	825			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	080	OUT C	660	0%	1,320			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	084	UNIVE	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	102	CONT	527,136	77%	1,066,885			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1299	FEDERAL PROJECT L	999	FCLG	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1844	FED NH PREP GRANT	041	AUDIT	129	100%	250			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1844	FED NH PREP GRANT	070	IN ST	250	0%	500			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1844	FED NH PREP GRANT	080	OUT C	2,500	0%	5,000			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1844	FED NH PREP GRANT	102	CONT	138,504	85%	283,355			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1844	FED NH PREP GRANT	999	FCLG	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1869	NAT VIOLENT DEATH	030	EQUIF	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1869	NAT VIOLENT DEATH	041	AUDIT	73	106%	145			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1869	NAT VIOLENT DEATH	049	TRAN	170,626	29%	341,253			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1869	NAT VIOLENT DEATH	070	IN ST	280	39%	560			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1869	NAT VIOLENT DEATH	080	OUT C	616	0%	1,231			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	1869	NAT VIOLENT DEATH	999	FCLG	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	022	RENT	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	026	ORGA	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	027	TRAN	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	030	EQUIF	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	039	TELEC	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	040	INDIR	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	041	AUDIT	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	042	ADDIT	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	048	CONT	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	064	RET P	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	070	IN ST	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	080	OUT C	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	102	CONT	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2206	CHRONIC DISEASE DI	999	FCLG	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2207	WIC FOOD REBATES	022	RENT	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2207	WIC FOOD REBATES	027	TRAN	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2207	WIC FOOD REBATES	030	EQUIF	0	0%	0			
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE	2207	WIC FOOD REBATES	040	INDIR	0	0%	0			
2017

2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5121	HEALTH PROMOTION	042	ADDIT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5121	HEALTH PROMOTION	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	021	FOOD	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	024	MAINT	0	0	0%	0	0%	2
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	026	ORGA	0	3,300	0%	423	780%	2,885
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	028	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	030	EQUIP	0	0	0%	4,494	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	039	TELE(	32	0	0%	41	0%	3,438
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	041	AUDIT	170	207	122%	235	88%	1,289
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	042	ADDIT	2,488	2,372	95%	3,141	76%	24,033
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	066	EMPL	0	0	0%	55	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	070	IN ST/	0	67	0%	707	9%	654
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	072	GRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	080	OUT C	0	0	0%	1,828	0%	1,389
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	102	CONT	354,781	288,480	81%	409,152	71%	2,106,553
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	230	INTER	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5194	CHILD HEALTH SERVI	102	CONT	0	0	0%	0	0%	6,017
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5194	CHILD HEALTH SERVI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	026	ORGA	250	0	0%	900	0%	250
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	030	EQUIP	0	0	0%	508	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	039	TELE(	17	0	0%	19	0%	409
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	066	EMPL	0	0	0%	108	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	070	IN ST/	201	0	0%	395	0%	232
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	080	OUT C	432	0	0%	2,550	0%	932
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	102	CONT	0	72,088	0%	114,124	63%	346,817
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	026	ORGA	700	609	87%	413	147%	700
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	028	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	030	EQUIP	0	0	0%	42	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	039	TELE(	183	70	38%	183	38%	2,818
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	041	AUDIT	856	911	106%	1,148	79%	5,392
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	042	ADDIT	3,224	2,825	88%	4,087	69%	26,860
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	066	EMPL	0	0	0%	42	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	070	IN ST/	0	0	0%	517	0%	676
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	080	OUT C	814	0	0%	1,429	0%	7,865
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	102	CONT	204,922	266,405	130%	247,342	108%	1,778,345
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	103	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	513	VACC	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	520	FMNP	0	0	0%	7,909	0%	75,924
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	521	FOOD	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	549	WIC F	607,409	332,224	55%	941,254	35%	3,155,448
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5530	FAMILY PLANNING PR	021	FOOD	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5530	FAMILY PLANNING PR	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5530	FAMILY PLANNING PR	026	ORGA	0	0	0%	63	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5530	FAMILY PLANNING PR	028	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5530	FAMILY PLANNING PR	030	EQUIP	0	0	0%	79	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5530	FAMILY PLANNING PR	039	TELE(	0	0	0%	83	0%	600
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5530	FAMILY PLANNING PR	041	AUDIT	54	120	222%	62	196%	324
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5530	FAMILY PLANNING PR	042	ADDIT	241	204	85%	293	70%	2,043
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5530	FAMILY PLANNING PR	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5530	FAMILY PLANNING PR	066	EMPL	0	0	0%	83	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5530	FAMILY PLANNING PR	070	IN ST/	0	0	0%	83	0%	33
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5530	FAMILY PLANNING PR	080	OUT C	0	0	0%	775	0%	1,703
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5530	FAMILY PLANNING PR	102	CONT	90,817	116,456	128%	162,149	72%	515,545
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5530	FAMILY PLANNING PR	548	REAG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5530	FAMILY PLANNING PR	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5608	TOBACCO PREVENTI	021	FOOD	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5608	TOBACCO PREVENTI	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5608	TOBACCO PREVENTI	026	ORGA	180	0	0%	706	0%	255
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5608	TOBACCO PREVENTI	028	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5608	TOBACCO PREVENTI	030	EQUIP	0	0	0%	46	0%	557
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5608	TOBACCO PREVENTI	039	TELE(	0	0	0%	167	0%	1,400
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5608	TOBACCO PREVENTI	041	AUDIT	36	97	267%	45	213%	386
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5608	TOBACCO PREVENTI	042	ADDIT	1,649	1,463	89%	2,116	69%	13,735
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5608	TOBACCO PREVENTI	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5608	TOBACCO PREVENTI	066	EMPL	0	0	0%	83	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5608	TOBACCO PREVENTI	070	IN ST/	60	96	160%	61	159%	503
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5608	TOBACCO PREVENTI	072	GRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5608	TOBACCO PREVENTI	073	GRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5608	TOBACCO PREVENTI	080	OUT C	0	0	0%	625	0%	2,163
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5608	TOBACCO PREVENTI	102	CONT	12,414	23,926	193%	13,761	174%	166,851
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5608	TOBACCO PREVENTI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5659	COMPREHENSIVE CA	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5659	COMPREHENSIVE CA	026	ORGA	0	0	0%	83	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5659	COMPREHENSIVE CA	028	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5659	COMPREHENSIVE CA	030	EQUIP	0	690	0%	79	871%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5659	COMPREHENSIVE CA	039	TELE(	0	0	0%	208	0%	1,711
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5659	COMPREHENSIVE CA	041	AUDIT	97	87	89%	203	43%	321
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5659	COMPREHENSIVE CA	042	ADDIT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5659	COMPREHENSIVE CA	048	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5659	COMPREHENSIVE CA	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5659	COMPREHENSIVE CA	066	EMPL	0	0	0%	250	0%	260
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5659	COMPREHENSIVE CA	070	IN ST/	349	331	95%	497	67%	762
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5659	COMPREHENSIVE CA	072	GRAN	922	9,968	1,081%	1,398	713%	65,102
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5659	COMPREHENSIVE CA	080	OUT C	0	0	0%	867	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5659	COMPREHENSIVE CA	102	CONT	78,173	37,917	49%	189,393	20%	363,162
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5659	COMPREHENSIVE CA	601	STATE	9,862	103,187	1,046%	8,751	1,179%	71,569
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5659	COMPREHENSIVE CA	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5662	NH COMPREHENSIVE	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5662	NH COMPREHENSIVE	103	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5662	NH COMPREHENSIVE	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5896	ACA HOME VISITING	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5896	ACA HOME VISITING	024	MAINT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5896	ACA HOME VISITING	026	ORGA	0	0	0%	42	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5896	ACA HOME VISITING	030	EQUIP	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5896	ACA HOME VISITING	039	TELE(	0	0	0%	51	0%	238
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5896	ACA HOME VISITING	041	AUDIT	85	161	190%	93	173%	376
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5896	ACA HOME VISITING	042	ADDIT	325	268	82%	431	62%	2,231
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5896	ACA HOME VISITING	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5896	ACA HOME VISITING	066	EMPL	0	0	0%	121	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5896	ACA HOME VISITING	070	IN ST/	59	67	114%	45	150%	522
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5896	ACA HOME VISITING	080	OUT C	0	0	0%	402	0%	3,371
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5896	ACA HOME VISITING	102	CONT	121,764	75,904	62%	246,038	31%	389,173
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5896	ACA HOME VISITING	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5906	SUID CASE REGISTR	026	ORGA	0	0	0%	17	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5906	SUID CASE REGISTR	030	EQUIP	0	0	0%	52	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5906	SUID CASE REGISTR	041	AUDIT	4	8	203%	9	82%	8
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5906	SUID CASE REGISTR	049	TRAN	2,945	1,179	40%	12,073	10%	7,731
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5906	SUID CASE REGISTR	066	EMPL	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5906	SUID CASE REGISTR	070	IN ST/	74	91	123%	450	20%	86

2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5121	HEALTH PROMOTION	042	ADDIT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5121	HEALTH PROMOTION	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	021	FOOD	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	024	MAINT	0	0	0%	0	0%	2
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	026	ORGA	0	3,300	0%	423	780%	2,885
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	028	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	030	EQUIP	0	0	0%	4,494	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	039	TELE(	32	0	0%	41	0%	3,438
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	041	AUDIT	170	207	122%	235	88%	1,289
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	042	ADDIT	2,488	2,372	95%	3,141	76%	24,033
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	066	EMPL	0	0	0%	55	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	070	IN ST/	0	67	0%	707	9%	654
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	072	GRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	080	OUT C	0	0	0%	1,828	0%	1,389
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	102	CONT	354,781	288,480	81%	409,152	71%	2,106,553
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	230	INTER	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5190	MATERNAL - CHILD HI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5194	CHILD HEALTH SERVI	102	CONT	0	0	0%	0	0%	6,017
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5194	CHILD HEALTH SERVI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	026	ORGA	250	0	0%	900	0%	250
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	030	EQUIP	0	0	0%	508	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	039	TELE(	17	0	0%	19	0%	409
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	066	EMPL	0	0	0%	108	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	070	IN ST/	201	0	0%	395	0%	232
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	080	OUT C	432	0	0%	2,550	0%	932
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	102	CONT	0	72,088	0%	114,124	63%	346,817
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5240	NEWBORN SCREENI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	026	ORGA	700	609	87%	413	147%	700
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	028	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	030	EQUIP	0	0	0%	42	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	039	TELE(	183	70	38%	183	38%	2,818
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	041	AUDIT	856	911	106%	1,148	79%	5,392
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5260	WIC SUPPLEMENTAL	042	ADDIT	3,224	2,825	88%	4,087	69%	26,860

2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5906	SUID CASE REGISTR	080	OUT C	644	631	98%	3,073	21%	1,171	1,145	98%	5,584	21%	7,663
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE5906	SUID CASE REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE6048	WIC INFRASTRUCTUF	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE6048	WIC INFRASTRUCTUF	041	AUDIT	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE6048	WIC INFRASTRUCTUF	102	CONT	0	0	0%	8,851	0%	0	43,711	0%	53,104	82%	106,207
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE6048	WIC INFRASTRUCTUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE7967	ACA COORDINATED C	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE7967	ACA COORDINATED C	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE7967	ACA COORDINATED C	039	TELEC	0	0	0%	0	0%	198	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE7967	ACA COORDINATED C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE7967	ACA COORDINATED C	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE7967	ACA COORDINATED C	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE7967	ACA COORDINATED C	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE7967	ACA COORDINATED C	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE7967	ACA COORDINATED C	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE7967	ACA COORDINATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE8662	TPCP MEDIA GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE8662	TPCP MEDIA GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE8716	CORE VIPP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE8716	CORE VIPP	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE8716	CORE VIPP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE8716	CORE VIPP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE8716	CORE VIPP	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE8716	CORE VIPP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE8716	CORE VIPP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9051	HEART DISEASE AND	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9051	HEART DISEASE AND	027	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9051	HEART DISEASE AND	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9051	HEART DISEASE AND	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9051	HEART DISEASE AND	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9051	HEART DISEASE AND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9051	HEART DISEASE AND	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9051	HEART DISEASE AND	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9051	HEART DISEASE AND	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9051	HEART DISEASE AND	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9051	HEART DISEASE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9062	OBESITY GRANT	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9062	OBESITY GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9062	OBESITY GRANT	028	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9062	OBESITY GRANT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9062	OBESITY GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9062	OBESITY GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9062	OBESITY GRANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9062	OBESITY GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9062	OBESITY GRANT	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9062	OBESITY GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9062	OBESITY GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9020	BURE9062	OBESITY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE0906	FED ARRA IMMUNIZA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE0906	FED ARRA IMMUNIZA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE0906	FED ARRA IMMUNIZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE1830	CDC H1N1 READINES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE1830	CDC H1N1 READINES	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE1830	CDC H1N1 READINES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE1830	CDC H1N1 READINES	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE1830	CDC H1N1 READINES	049	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE1830	CDC H1N1 READINES	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE1830	CDC H1N1 READINES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE1830	CDC H1N1 READINES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE1830	CDC H1N1 READINES	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE1830	CDC H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	026	ORGA	0	0	0%	67	0%	0	0	0%	400	0%	800
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	027	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	030	EQUIF	0	0	0%	62	0%	0	0	0%	370	0%	740
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	039	TELEC	0	0	0%	83	0%	443	115	26%	448	26%	1,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	041	AUDIT	18	22	128%	45	49%	145	683	472%	375	182%	1,295
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	042	ADDIT	725	646	89%	932	69%	6,063	4,834	80%	7,795	62%	13,479
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	070	IN ST/	0	0	0%	54	0%	0	37	0%	325	11%	650
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	080	OUT C	0	0	0%	417	0%	61	1,479	2,418%	195	760%	5,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	102	CONT	1,372	787	57%	1,703	46%	5,697	18,430	324%	7,067	261%	35,549
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	567	TITLE	3,733	0	0%	10,749	0%	40,295	460,126	1,142%	116,028	397%	1,036,870
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2222	RYAN WHITE TITLE II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2223	BOSTON EMA TITLE I	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2223	BOSTON EMA TITLE I	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2223	BOSTON EMA TITLE I	027	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2223	BOSTON EMA TITLE I	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2223	BOSTON EMA TITLE I	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2223	BOSTON EMA TITLE I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2223	BOSTON EMA TITLE I	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2223	BOSTON EMA TITLE I	070	IN ST/	0	0	0%	6	0%	0	0	0%	38	0%	75
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2223	BOSTON EMA TITLE I	080	OUT C	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2223	BOSTON EMA TITLE I	568	TI HIV	73,818	107,337	145%	118,014	91%	149,036	317,021	213%	238,268	133%	461,461
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2223	BOSTON EMA TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	039	TELEC	-180	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	080	OUT C	-494	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	102	CONT	0	0	0%	0	0%	7,236	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	548	REAG	0	0	0%	15	0%	255	0	0%	87	0%	174
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	568	TI HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	612	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2227	STD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2229	PHARMACEUTICAL RI	022	RENT:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2229	PHARMACEUTICAL RI	024	MAINT	0	0	0%	494	0%	0	0	0%	2,965	0%	5,930
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2229	PHARMACEUTICAL RI	026	ORGA	0	0	0%	367	0%	2,800	0	0%	2,329	0%	4,400
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2229	PHARMACEUTICAL RI	027	TRAN:	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2229	PHARMACEUTICAL RI	030	EQUIF	0	0	0%	2,377	0%	0	2,875	0%	14,264	20%	28,529
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE2229	PHARMACEUTICAL RI	039	TELEC	0	54	0%	719	7%	1,195	523	44%	2,796	19%	8,625

2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	064	RET P	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	066	EMPL	0	0	0%	167	0%	1,190	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	070	IN ST	0	147	0%	415	35%	72	1,411
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	080	OUT C	122	2,056	1,681%	808	255%	331	9,645
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	102	CONT	318	43,413	13,660%	588	7,384%	223,575	343,234
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	103	CONT	69,460	31,397	45%	118,810	26%	220,192	191,713
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	530	DRUG	10,543	124,444	1,180%	23,553	528%	1,086,246	817,813
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	546	PATIE	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	567	TITLE	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	568	TI HIV	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	024	MAINT	0	0	0%	250	0%	1,180	476
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	026	ORGA	0	0	0%	83	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	030	EQUIP	0	0	0%	142	0%	3,638	1,652
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	039	TELE	268	123	46%	269	46%	917	903
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	041	AUDIT	262	287	109%	372	77%	685	544
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	042	ADDIT	1,298	1,104	85%	1,698	65%	9,687	8,258
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	064	RET P	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	066	EMPL	0	0	0%	250	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	070	IN ST	47	0	0%	73	0%	850	346
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	080	OUT C	609	0	0%	1,724	0%	2,862	1,721
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	102	CONT	221,091	226,323	102%	350,436	65%	717,389	560,680
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	548	REAG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2995	BIOSENSE 2.0	030	EQUIP	0	0	0%	42	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2995	BIOSENSE 2.0	041	AUDIT	1	0	0%	1	0%	150	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2995	BIOSENSE 2.0	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2995	BIOSENSE 2.0	066	EMPL	0	0	0%	200	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2995	BIOSENSE 2.0	080	OUT C	0	0	0%	371	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2995	BIOSENSE 2.0	102	CONT	0	0	0%	11,814	0%	176,464	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5022	ZIKA PREPAREDNES	030	EQUIP	0	0	0%	1,083	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5022	ZIKA PREPAREDNES	039	TELE	0	0	0%	167	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5022	ZIKA PREPAREDNES	041	AUDIT	0	0	0%	15	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5022	ZIKA PREPAREDNES	066	EMPL	0	0	0%	373	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5022	ZIKA PREPAREDNES	070	IN ST	0	0	0%	225	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5022	ZIKA PREPAREDNES	080	OUT C	0	0	0%	392	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5022	ZIKA PREPAREDNES	102	CONT	0	0	0%	11,323	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5084	EBOLA	024	MAINT	0	0	0%	511	0%	0	4,900
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5084	EBOLA	030	EQUIP	0	0	0%	34,395	0%	0	40,367
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5084	EBOLA	039	TELE	277	430	155%	451	95%	277	1,586
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5084	EBOLA	041	AUDIT	0	2	1,150%	0	489%	0	188
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5084	EBOLA	049	TRAN	0	0	0%	18,751	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5084	EBOLA	066	EMPL	0	0	0%	458	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5084	EBOLA	070	IN ST	0	0	0%	381	0%	221	47
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5084	EBOLA	080	OUT C	696	0	0%	437	0%	696	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5084	EBOLA	102	CONT	50,000	10,820	22%	20,828	52%	50,000	124,070
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5084	EBOLA	548	REAG	803	0	0%	19,448	0%	803	2,996
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5084	EBOLA	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5093	ADULT IMMUNIZATIO	030	EQUIP	0	0	0%	417	0%	0	2,315
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5093	ADULT IMMUNIZATIO	039	TELE	0	105	0%	153	69%	0	105
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5093	ADULT IMMUNIZATIO	041	AUDIT	0	15	0%	53	28%	0	82
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5093	ADULT IMMUNIZATIO	042	ADDIT	0	565	0%	909	62%	0	3,351
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5093	ADULT IMMUNIZATIO	070	IN ST	0	0	0%	355	0%	0	355
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5093	ADULT IMMUNIZATIO	080	OUT C	0	0	0%	1,377	0%	0	1,921
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5093	ADULT IMMUNIZATIO	102	CONT	0	764	0%	31,108	2%	0	17,652
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5093	ADULT IMMUNIZATIO	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5094	SYNDROMIC SURVEI	030	EQUIP	0	0	0%	46	0%	0	420
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5094	SYNDROMIC SURVEI	041	AUDIT	0	1	0%	23	6%	0	68
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5094	SYNDROMIC SURVEI	070	IN ST	0	0	0%	158	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5094	SYNDROMIC SURVEI	080	OUT C	0	717	0%	1,213	59%	0	1,968
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5094	SYNDROMIC SURVEI	102	CONT	0	0	0%	21,638	0%	0	65,105
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5094	SYNDROMIC SURVEI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	026	ORGA	0	400	0%	213	188%	1,200	400
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	028	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	030	EQUIP	0	0	0%	2,617	0%	38	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	039	TELE	349	125	36%	285	44%	2,943	1,516
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	041	AUDIT	44	50	114%	61	83%	288	295
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	042	ADDIT	2,492	2,254	90%	3,507	64%	18,230	16,866
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	064	RET P	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	066	EMPL	0	3,210	0%	333	963%	660	3,210
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	067	TRAIN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	070	IN ST	234	365	156%	373	98%	3,163	3,225
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	080	OUT C	377	2,123	563%	1,698	125%	1,564	5,554
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	102	CONT	83,220	2,507	3%	49,872	5%	104,929	65,234
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	103	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	546	PATIE	200	1,986	992%	385	516%	10,074	10,935
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	547	DISEA	0	4,020	0%	12,593	32%	7,323	9,465
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	548	REAG	2,916	0	0%	5,886	0%	5,481	6,756
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	022	RENT	0	0	0%	0	0%	172	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	024	MAINT	0	0	0%	0	0%	2,626	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	028	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	030	EQUIP	-303	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	039	TELE	0	0	0%	0	0%	4,793	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	049	TRAN	-20,615	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	066	EMPL	-1,415	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	070	IN ST	-1,811	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	080	OUT C	-280	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	102	CONT	68,993	0	0%	665	0%	828,252	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	548	REAG	0	0	0%	203	0%	43,330	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5171	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5174	MOSQUITO CONTROL	073	GRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5174	MOSQUITO CONTROL	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5174	MOSQUITO CONTROL	548	REAG	0	0	0%	5,746	0%	14,006	18,739
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5174	MOSQUITO CONTROL	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5177	VACCINES - INSURER	513	VACC	1,816,219	243,718	13%	3,491,490	7%	7,275,151	7,893,994
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5177	VACCINES - INSURER	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5178	IMMUNIZATION PROG	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5178	IMMUNIZATION PROG	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5178	IMMUNIZATION PROG	026	ORGA	1,500	0	0%	1,250	0%	1,800	300
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5178	IMMUNIZATION PROG	028	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	5178	IMMUNIZATION PROG	030	EQUIP	0	0	0%	323	0%	245	3,093

2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	064	RET P	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	066	EMPL	0	0	0%	167	0%	1,190	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	070	IN ST	0	147	0%	415	35%	72	1,411
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	080	OUT C	122	2,056	1,681%	808	255%	331	9,645
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	102	CONT	318	43,413	13,660%	588	7,384%	223,575	343,234
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	103	CONT	69,460	31,397	45%	118,810	26%	220,192	191,713
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	530	DRUG	10,543	124,444	1,180%	23,553	528%	1,086,246	817,813
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	546	PATIE	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	567	TITLE	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	568	TI HIV	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2229	PHARMACEUTICAL RI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	024	MAINT	0	0	0%	250	0%	1,180	476
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	026	ORGA	0	0	0%	83	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	030	EQUIP	0	0	0%	142	0%	3,638	1,652
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	039	TELE	268	123	46%	269	46%	917	903
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	041	AUDIT	262	287	109%	372	77%	685	544
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	042	ADDIT	1,298	1,104	85%	1,698	65%	9,687	8,258
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	064	RET P	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	066	EMPL	0	0	0%	250	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PREPARE	070	IN ST	47	0	0%	73	0%	850	346
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE	2239	HOSPITAL PRE

2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5178	IMMUNIZATION PROG	039	TELEC	14	89	631%	7	1,192%	6,886	837 12%	3,648 23%	7,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5178	IMMUNIZATION PROG	041	AUDIT	122	123	100%	148	83%	758	905 119%	917 99%	1,874
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5178	IMMUNIZATION PROG	042	ADDIT	3,307	3,098	94%	4,451	70%	27,864	23,182 83%	37,511 62%	64,645
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5178	IMMUNIZATION PROG	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5178	IMMUNIZATION PROG	066	EMPL	0	0	0%	42	0%	0	200 0%	250 80%	500
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5178	IMMUNIZATION PROG	070	IN ST	575	226	39%	738	31%	3,853	3,551 92%	4,947 72%	10,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5178	IMMUNIZATION PROG	072	GRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5178	IMMUNIZATION PROG	080	OUT C	2,527	0	0%	3,397	0%	7,278	6,255 86%	9,785 64%	16,600
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5178	IMMUNIZATION PROG	102	CONT	5,756	59,391	1,032%	9,212	645%	164,019	194,219 118%	262,490 74%	546,121
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5178	IMMUNIZATION PROG	103	CONT	29,167	7,783	27%	51,233	15%	29,167	45,225 155%	51,233 88%	115,275
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5178	IMMUNIZATION PROG	513	VACC	0	0	0%	32,868	0%	83,971	0 0%	69,029 0%	394,414
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5178	IMMUNIZATION PROG	519	BRFS	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5178	IMMUNIZATION PROG	548	REAG	3,075	4,142	135%	6,111	68%	11,639	13,912 120%	23,133 60%	60,965
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5178	IMMUNIZATION PROG	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5179	HOSP ACQUIRED INF	021	FOOD	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5179	HOSP ACQUIRED INF	026	ORGA	0	0	0%	17	0%	0	0 0%	100 0%	200
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5179	HOSP ACQUIRED INF	030	EQUIP	0	0	0%	71	0%	0	0 0%	425 0%	850
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5179	HOSP ACQUIRED INF	039	TELEC	0	0	0%	50	0%	567	81 14%	326 25%	600
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5179	HOSP ACQUIRED INF	041	AUDIT	7	8	109%	8	106%	48	51 106%	50 102%	92
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5179	HOSP ACQUIRED INF	042	ADDIT	151	105	69%	208	51%	671	785 117%	923 85%	2,189
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5179	HOSP ACQUIRED INF	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5179	HOSP ACQUIRED INF	066	EMPL	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5179	HOSP ACQUIRED INF	067	TRAIN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5179	HOSP ACQUIRED INF	070	IN ST	0	0	0%	241	0%	7	696 9,491%	401 174%	2,888
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5179	HOSP ACQUIRED INF	080	OUT C	0	0	0%	383	0%	0	0 0%	2,300 0%	4,600
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5179	HOSP ACQUIRED INF	102	CONT	2,357	0	0%	13,203	0%	8,982	17,670 197%	50,322 35%	97,583
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5179	HOSP ACQUIRED INF	103	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5179	HOSP ACQUIRED INF	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	021	FOOD	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	022	RENT	0	0	0%	0	0%	132	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	024	MAINT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	026	ORGA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	028	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	039	TELEC	-862	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	042	ADDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	066	EMPL	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	070	IN ST	-64	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	080	OUT C	-387	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	100	PRES	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	102	CONT	28,696	0	0%	0	0%	178,949	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	513	VACC	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	530	DRUG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	548	REAG	0	0	0%	0	0%	1,200	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	567	TITLE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	568	TI HIV	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5189	HIV/AIDS PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5324	ASPR H1N1 READINE	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5324	ASPR H1N1 READINE	049	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5324	ASPR H1N1 READINE	102	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5324	ASPR H1N1 READINE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5345	FED ESAR VHP	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5345	FED ESAR VHP	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5345	FED ESAR VHP	049	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5345	FED ESAR VHP	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5345	FED ESAR VHP	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5345	FED ESAR VHP	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5917	MMRS	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5917	MMRS	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5917	MMRS	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5917	MMRS	102	CONT	1,224	0	0%	0	0%	21,841	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5961	PH INFORMATICS INS	102	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE5961	PH INFORMATICS INS	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7536	STD/HIV PREVENTION	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7536	STD/HIV PREVENTION	024	MAINT	0	0	0%	2,267	0%	0	0 0%	13,600 0%	27,200
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7536	STD/HIV PREVENTION	026	ORGA	0	0	0%	50	0%	500	0 0%	600 0%	600
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7536	STD/HIV PREVENTION	030	EQUIP	692	0	0%	1,000	0%	692	0 0%	1,000 0%	1,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7536	STD/HIV PREVENTION	039	TELEC	1,106	0	0%	329	0%	2,256	281 12%	672 42%	1,500
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7536	STD/HIV PREVENTION	041	AUDIT	59	82	140%	77	107%	405	335 83%	532 63%	1,132
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7536	STD/HIV PREVENTION	042	ADDIT	1,737	817	47%	1,618	51%	7,717	6,115 79%	7,189 85%	17,051
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7536	STD/HIV PREVENTION	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7536	STD/HIV PREVENTION	066	EMPL	0	0	0%	333	0%	0	0 0%	2,000 0%	4,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7536	STD/HIV PREVENTION	070	IN ST	303	0	0%	1,248	0%	400	1,205 301%	1,650 73%	10,080
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7536	STD/HIV PREVENTION	080	OUT C	1,499	370	25%	2,211	17%	5,034	3,887 77%	7,428 52%	10,400
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7536	STD/HIV PREVENTION	102	CONT	17,620	11,110	63%	26,208	42%	17,620	132,995 755%	26,208 507%	533,611
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7536	STD/HIV PREVENTION	548	REAG	3,180	720	23%	17,296	4%	3,312	7,088 214%	18,012 39%	19,400
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7536	STD/HIV PREVENTION	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7545	PH EMERGENCY PRE	022	RENT	0	86	0%	170	51%	0	258 0%	1,022 25%	2,043
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7545	PH EMERGENCY PRE	024	MAINT	0	195	0%	1,667	12%	409	195 48%	731 27%	20,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7545	PH EMERGENCY PRE	026	ORGA	0	55	0%	83	66%	400	55 14%	588 9%	1,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7545	PH EMERGENCY PRE	030	EQUIP	6,923	0	0%	11,703	0%	203,498	686 0%	343,975 0%	441,650
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7545	PH EMERGENCY PRE	039	TELEC	1,035	703	68%	566	124%	5,448	5,503 101%	2,977 185%	10,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7545	PH EMERGENCY PRE	041	AUDIT	567	207	37%	602	34%	2,408	1,837 76%	2,559 72%	4,814
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7545	PH EMERGENCY PRE	042	ADDIT	8,602	5,959	69%	11,797	51%	38,217	44,583 117%	52,415 85%	124,326
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7545	PH EMERGENCY PRE	049	TRAN	27,162	5,084	19%	35,798	14%	41,700	33,802 81%	54,959 62%	105,350
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7545	PH EMERGENCY PRE	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7545	PH EMERGENCY PRE	066	EMPL	2,580	0	0%	8,643	0%	2,580	693 27%	8,643 8%	10,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7545	PH EMERGENCY PRE	070	IN ST	3,903	1,351	35%	4,980	27%	6,075	5,336 88%	7,751 69%	15,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7545	PH EMERGENCY PRE	080	OUT C	2,980	1,083	36%	6,624	16%	12,783	8,079 63%	28,416 28%	50,000
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7545	PH EMERGENCY PRE	102	CONT	64,681	264,063	408%	125,311	211%	96,551	878,275 910%	187,055 470%	3,114,783
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7545	PH EMERGENCY PRE	548	REAG	13,235	13,696	103%	26,026	53%	23,954	88,174 368%	47,104 187%	336,445
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE7545	PH EMERGENCY PRE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9054	INFLUENZA SURVEIL	021	FOOD	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9054	INFLUENZA SURVEIL	066	EMPL	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9054	INFLUENZA SURVEIL	067	TRAIN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9054	INFLUENZA SURVEIL	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9054	INFLUENZA SURVEIL	102	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9054	INFLUENZA SURVEIL	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9055	EMERGENCY PREPAR	022	RENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9055	EMERGENCY PREPAR	024	MAINT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9055	EMERGENCY PREPAR	027	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9055	EMERGENCY PREPAR	030	EQUIP	10,139	0	0%	0	0%	10,139	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9055	EMERGENCY PREPAR	040	INDIR	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9055	EMERGENCY PREPAR	041	AUDIT	-217	0	0%	0	0%	-217	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9055	EMERGENCY PREPAR	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9055	EMERGENCY PREPAR	049	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9055	EMERGENCY PREPAR	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9055	EMERGENCY PREPAR	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9055	EMERGENCY PREPAR	102	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9055	EMERGENCY PREPAR	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9060	PANFLU DEMO PROJE	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9060	PANFLU DEMO PROJE	070	IN ST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9060	PANFLU DEMO PROJE	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9060	PANFLU DEMO PROJE	102	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9025	BURE9060	PANFLU DEMO PROJE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE0901	HEALTHCARE ASSOC	030	EQUIP	0	0	0%	0	0%	0	0 0%	0 0%	0

2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	0901	HEALTHCARE ASSOC	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	0901	HEALTHCARE ASSOC	042	ADDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	0901	HEALTHCARE ASSOC	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	0901	HEALTHCARE ASSOC	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	0901	HEALTHCARE ASSOC	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	0901	HEALTHCARE ASSOC	548	REAG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	0901	HEALTHCARE ASSOC	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1835	NH ELC	024	MAINT	0	0	0%	3,167	0%	2,216	0%	38,000	0%	38,000
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1835	NH ELC	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1835	NH ELC	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1835	NH ELC	030	EQUIF	26,154	0	0%	58,434	0%	27,936	0%	62,415	0%	120,000
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1835	NH ELC	039	TELE(	0	74	0%	375	20%	2,196	582	26%	2,205	26%	4,500
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1835	NH ELC	041	AUDIT	53	58	109%	88	66%	370	462	125%	614	75%	1,286
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1835	NH ELC	042	ADDIT	1,167	1,197	103%	1,454	82%	12,945	8,959	69%	16,123	56%	24,984
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1835	NH ELC	057	BOOK	0	0	0%	100	0%	0	85	0%	600	14%	1,200
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1835	NH ELC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1835	NH ELC	066	EMPL	0	0	0%	500	0%	0	0	0%	3,000	0%	6,000
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1835	NH ELC	070	IN ST/	20	167	852%	128	130%	232	744	321%	1,515	49%	3,800
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1835	NH ELC	080	OUT C	3,001	1,595	53%	8,759	18%	4,977	13,476	271%	14,525	93%	45,500
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1835	NH ELC	102	CONT	15,400	0	0%	37,847	0%	24,400	40,000	164%	59,966	67%	145,000
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1835	NH ELC	548	REAG	10,064	1,870	19%	22,602	8%	13,515	7,763	57%	30,352	26%	59,208
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1877	WATER ANALYSIS LA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1877	WATER ANALYSIS LA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1877	WATER ANALYSIS LA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1877	WATER ANALYSIS LA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1877	WATER ANALYSIS LA	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1877	WATER ANALYSIS LA	039	TELE(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1877	WATER ANALYSIS LA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1877	WATER ANALYSIS LA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1877	WATER ANALYSIS LA	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1877	WATER ANALYSIS LA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1877	WATER ANALYSIS LA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1877	WATER ANALYSIS LA	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1877	WATER ANALYSIS LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1878	LAB EQUIPMENT FUN	024	MAINT	68,796	0	0%	115,099	0%	118,095	44,316	38%	197,580	22%	247,867
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1878	LAB EQUIPMENT FUN	030	EQUIF	0	6,228	0%	48,657	13%	109,292	11,981	11%	228,651	5%	583,881
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1878	LAB EQUIPMENT FUN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1878	LAB EQUIPMENT FUN	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	1878	LAB EQUIPMENT FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	024	MAINT	0	0	0%	0	0%	28,468	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	039	TELE(	-198	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	080	OUT C	-383	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	548	REAG	0	0	0%	0	0%	7,249	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3026	FDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3056	USDA FERN GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3056	USDA FERN GRANT	024	MAINT	0	0	0%	0	0%	2,731	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3056	USDA FERN GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3056	USDA FERN GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3056	USDA FERN GRANT	030	EQUIF	-14,552	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3056	USDA FERN GRANT	039	TELE(	-90	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3056	USDA FERN GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3056	USDA FERN GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3056	USDA FERN GRANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3056	USDA FERN GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3056	USDA FERN GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3056	USDA FERN GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3056	USDA FERN GRANT	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3056	USDA FERN GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3056	USDA FERN GRANT	548	REAG	-11,926	0	0%	12	0%	0	0	0%	72	0%	144
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3056	USDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3057	SHELLFISH TESTING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3057	SHELLFISH TESTING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3057	SHELLFISH TESTING	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3057	SHELLFISH TESTING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3057	SHELLFISH TESTING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3057	SHELLFISH TESTING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3057	SHELLFISH TESTING	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3057	SHELLFISH TESTING	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3057	SHELLFISH TESTING	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3063	ASSOCIATION OF PH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3063	ASSOCIATION OF PH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3063	ASSOCIATION OF PH	030	EQUIF	0	0	0%	6,250	0%	0	0	0%	37,500	0%	75,000
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3063	ASSOCIATION OF PH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3063	ASSOCIATION OF PH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3063	ASSOCIATION OF PH	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3063	ASSOCIATION OF PH	066	EMPL	0	0	0%	50	0%	0	0	0%	300	0%	600
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3063	ASSOCIATION OF PH	070	IN ST/	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3063	ASSOCIATION OF PH	080	OUT C	0	0	0%	500	0%	0	0	0%	3,000	0%	6,000
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3063	ASSOCIATION OF PH	102	CONT	0	0	0%	1,667	0%	0	0	0%	10,000	0%	20,000
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3063	ASSOCIATION OF PH	548	REAG	0	0	0%	1,667	0%	0	0	0%	10,000	0%	20,000
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3063	ASSOCIATION OF PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3067	EMERGENCY RESPOI	022	RENT	86	0	0%	0	0%	258	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3067	EMERGENCY RESPOI	024	MAINT	0	0	0%	0	0%	11,216	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3067	EMERGENCY RESPOI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3067	EMERGENCY RESPOI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3067	EMERGENCY RESPOI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3067	EMERGENCY RESPOI	039	TELE(	-360	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3067	EMERGENCY RESPOI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3067	EMERGENCY RESPOI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3067	EMERGENCY RESPOI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3067	EMERGENCY RESPOI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3067	EMERGENCY RESPOI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3067	EMERGENCY RESPOI	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3067	EMERGENCY RESPOI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3067	EMERGENCY RESPOI	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	3067	EMERGENCY RESPOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	5126	EBOLA ELC	030	EQUIF	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	5126	EBOLA ELC	039	TELE(	0	0	0%	83	0%	0	106	0%	500	21%	1,000
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	5126	EBOLA ELC	041	AUDIT	0	18	0%	33	53%	0	88	0%	201	44%	401
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	5126	EBOLA ELC	042	ADDIT	0	1,116	0%	1,796	62%	0	6,617	0%	10,773	61%	21,546
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	5126	EBOLA ELC	057	BOOK	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	5126	EBOLA ELC	066	EMPL	0	0	0%	58	0%	0	0	0%	350	0%	700
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	5126	EBOLA ELC	070	IN ST/	0	28	0%	306	9%	0	65	0%	1,835	4%	3,670
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	5126	EBOLA ELC	080	OUT C	0	3,775	0%	1,000	377%	0	5,022	0%	6,000	84%	12,000
2017	010	95	HHS: CI	090	HHS: HI	ALL OTHER	9030	BURE	5126	EBOLA ELC	102	CONT	0	0	0%	12,500	0%	0	0	0%	75,000	0%	150,000

2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5126	EBOLA ELC	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	028	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	039	TELEC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	103	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	548	REAG	0	9	0%	0	0%	53	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5230	PUBLIC HEALTH LABC	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5316	STATE BASED BIOMO	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5316	STATE BASED BIOMO	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5316	STATE BASED BIOMO	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5316	STATE BASED BIOMO	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5316	STATE BASED BIOMO	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5316	STATE BASED BIOMO	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5316	STATE BASED BIOMO	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5316	STATE BASED BIOMO	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5316	STATE BASED BIOMO	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5316	STATE BASED BIOMO	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5316	STATE BASED BIOMO	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5316	STATE BASED BIOMO	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5316	STATE BASED BIOMO	548	REAG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5316	STATE BASED BIOMO	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5317	RED TIDE	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5317	RED TIDE	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5317	RED TIDE	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5317	RED TIDE	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5317	RED TIDE	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5317	RED TIDE	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5317	RED TIDE	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5317	RED TIDE	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5317	RED TIDE	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5317	RED TIDE	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5317	RED TIDE	548	REAG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5350	FED FDA MICRO	024	MAINT	-3,062	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5350	FED FDA MICRO	030	EQUIP	-3,556	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5350	FED FDA MICRO	039	TELEC	-180	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5350	FED FDA MICRO	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5350	FED FDA MICRO	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5350	FED FDA MICRO	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5350	FED FDA MICRO	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5350	FED FDA MICRO	080	OUT C	-3,555	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5350	FED FDA MICRO	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5350	FED FDA MICRO	548	REAG	-10,886	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	5350	FED FDA MICRO	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	7966	PUBLIC HEALTH LABC	022	RENT	0	290	0%	342	85%	1,180	1,542 131%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	7966	PUBLIC HEALTH LABC	024	MAINT	1,384	608	44%	6,476	9%	8,574	22,181 259%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	7966	PUBLIC HEALTH LABC	026	ORGA	0	0	0%	683	0%	4,875	4,750 97%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	7966	PUBLIC HEALTH LABC	028	TRAN	0	0	0%	36,729	0%	133,587	34,500 26%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	7966	PUBLIC HEALTH LABC	030	EQUIP	0	0	0%	11,382	0%	30,650	5,418 18%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	7966	PUBLIC HEALTH LABC	039	TELEC	127	69	54%	127	54%	9,239	2,183 24%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	7966	PUBLIC HEALTH LABC	041	AUDIT	48	36	74%	63	56%	281	205 73%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	7966	PUBLIC HEALTH LABC	042	ADDIT	166	687	412%	177	388%	12,474	5,137 41%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	7966	PUBLIC HEALTH LABC	057	BOOK	0	0	0%	25	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	7966	PUBLIC HEALTH LABC	064	RET P	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	7966	PUBLIC HEALTH LABC	066	EMPL	0	0	0%	158	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	7966	PUBLIC HEALTH LABC	070	IN ST	0	289	0%	242	120%	320	1,990 622%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	7966	PUBLIC HEALTH LABC	080	OUT C	0	0	0%	1,592	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	7966	PUBLIC HEALTH LABC	102	CONT	7,108	0	0%	12,896	0%	49,108	15,000 31%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	7966	PUBLIC HEALTH LABC	548	REAG	43,579	18,923	43%	51,504	37%	169,100	189,718 112%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	7966	PUBLIC HEALTH LABC	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8276	FOOD EMERGENCY R	024	MAINT	19,136	0	0%	38,648	0%	19,547	37,686 193%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8276	FOOD EMERGENCY R	026	ORGA	0	0	0%	17	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8276	FOOD EMERGENCY R	030	EQUIP	18,108	0	0%	358,774	0%	19,083	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8276	FOOD EMERGENCY R	039	TELEC	468	0	0%	656	0%	576	162 28%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8276	FOOD EMERGENCY R	041	AUDIT	38	30	77%	86	35%	305	250 82%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8276	FOOD EMERGENCY R	042	ADDIT	1,936	1,367	71%	2,707	51%	8,602	10,229 119%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8276	FOOD EMERGENCY R	057	BOOK	0	0	0%	42	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8276	FOOD EMERGENCY R	064	RET P	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8276	FOOD EMERGENCY R	066	EMPL	0	0	0%	100	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8276	FOOD EMERGENCY R	070	IN ST	0	57	0%	58	98%	0	110 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8276	FOOD EMERGENCY R	080	OUT C	3,937	0	0%	6,756	0%	4,817	4,735 98%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8276	FOOD EMERGENCY R	548	REAG	28,727	5,459	19%	42,194	13%	40,258	34,471 86%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8276	FOOD EMERGENCY R	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8280	BIOMONITORING GRA	024	MAINT	0	0	0%	6,703	0%	0	7,409 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8280	BIOMONITORING GRA	026	ORGA	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8280	BIOMONITORING GRA	030	EQUIP	11,770	0	0%	86,677	0%	11,770	363,393 3,087%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8280	BIOMONITORING GRA	039	TELEC	0	0	0%	146	0%	0	81 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8280	BIOMONITORING GRA	041	AUDIT	7	32	433%	15	217%	307	597 195%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8280	BIOMONITORING GRA	042	ADDIT	3,887	2,379	61%	5,695	42%	7,673	14,113 184%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8280	BIOMONITORING GRA	057	BOOK	0	0	0%	25	0%	0	300 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8280	BIOMONITORING GRA	066	EMPL	0	0	0%	100	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8280	BIOMONITORING GRA	070	IN ST	0	3	0%	208	2%	130	114 87%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8280	BIOMONITORING GRA	080	OUT C	0	1,115	0%	1,250	89%	2,295	2,747 120%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8280	BIOMONITORING GRA	102	CONT	0	0	0%	2,588	0%	0	950 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8280	BIOMONITORING GRA	548	REAG	1,147	5,282	460%	1,567	337%	3,493	49,021 1,403%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	8280	BIOMONITORING GRA	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	9059	FDA FERN RADIOCHE	021	FOOD	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	9059	FDA FERN RADIOCHE	022	RENT	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	9059	FDA FERN RADIOCHE	027	TRAN	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	9059	FDA FERN RADIOCHE	030	EQUIP	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	9059	FDA FERN RADIOCHE	040	INDIR	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	9059	FDA FERN RADIOCHE	041	AUDIT	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	9059	FDA FERN RADIOCHE	048	CONT	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	9059	FDA FERN RADIOCHE	066	EMPL	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	9059	FDA FERN RADIOCHE	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	9059	FDA FERN RADIOCHE	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	9059	FDA FERN RADIOCHE	548	REAG	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9030	BURE	9059	FDA FERN RADIOCHE	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9099	ARRA	0915	ARRA - TBD	030	EQUIP	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9099	ARRA	0915	ARRA - TBD	041	AUDIT	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9099	ARRA	0915	ARRA - TBD	070	IN ST	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9099	ARRA	0915	ARRA - TBD	072	GRAN	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9099	ARRA	0915	ARRA - TBD	080	OUT C	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9099	ARRA	0915	ARRA - TBD	102	CONT	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9099	ARRA	0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9099	ARRA	0920	ARRA CD SELF MGMT	041	AUDIT	0	0	0%	0	0%	0	0 0%
2017	010	95	HHS: Ci	090	HHS: HI	ALL OTHER	9099	ARRA	0920	ARRA CD SELF MGMT	070	IN ST	0	0	0%	0	0%	0	0 0%

2017	010	95	HHS: CI 090	HHS: HI ALL OTHER	9099	ARRA 0920	ARRA CD SELF MGMT	1080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 090	HHS: HI ALL OTHER	9099	ARRA 0920	ARRA CD SELF MGMT	1102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 090	HHS: HI ALL OTHER	9099	ARRA 0920	ARRA CD SELF MGMT	1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		95	HHS: CI 090	HHS: HI ALL OTHER			CATEGORY TOTALS			5,858,957	4,497,257 77%	10,153,069 44%	29,222,653	29,629,524 101%	47,064,832 63%	100,458,139
2017		95	HHS: CI 090	HHS: HI AGENCY TOTALS						7,394,426	6,088,330 82%	13,945,101 44%	39,208,805	40,109,045 102%	59,663,092 67%	126,236,537
2017	010	95	HHS: CI 091	HHS: GI FULL TIME PERSC	9100	GLEN 5710	PROFESSIONAL CARI	0010	PERS	382,258	361,283 95%	432,855 83%	2,508,629	2,411,819 96%	2,840,675 85%	5,709,574
2017	010	95	HHS: CI 091	HHS: GI FULL TIME PERSC	9100	GLEN 5710	PROFESSIONAL CARI	0017	FT EM	0	0 0%	4,436 0%	3,104	0 0%	26,614 0%	53,228
2017	010	95	HHS: CI 091	HHS: GI FULL TIME PERSC	9100	GLEN 5710	PROFESSIONAL CARI	0019	HOLID	23,142	35,632 154%	25,812 138%	57,690	59,632 103%	64,344 93%	132,579
2017	010	95	HHS: CI 091	HHS: GI FULL TIME PERSC	9100	GLEN 5720	CUSTODIAL CARE	010	PERS	64,988	75,808 117%	71,591 106%	444,803	494,560 111%	490,000 101%	1,001,262
2017	010	95	HHS: CI 091	HHS: GI FULL TIME PERSC	9100	GLEN 5720	CUSTODIAL CARE	017	FT EM	0	0 0%	676 0%	0	0 0%	4,056 0%	8,112
2017	010	95	HHS: CI 091	HHS: GI FULL TIME PERSC	9100	GLEN 5720	CUSTODIAL CARE	019	HOLID	4,034	6,528 162%	4,157 157%	9,560	11,047 116%	9,853 112%	22,364
2017	010	95	HHS: CI 091	HHS: GI FULL TIME PERSC	9100	GLEN 5740	ADMINISTRATION	010	PERS	24,587	25,888 105%	29,039 89%	138,640	169,152 122%	163,743 103%	356,028
2017	010	95	HHS: CI 091	HHS: GI FULL TIME PERSC	9100	GLEN 5740	ADMINISTRATION	012	PERS	7,853	8,190 104%	9,058 90%	52,747	53,237 101%	60,838 88%	122,315
2017	010	95	HHS: CI 091	HHS: GI FULL TIME PERSC	9100	GLEN 5740	ADMINISTRATION	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI FULL TIME PERSC	9100	GLEN 5740	ADMINISTRATION	019	HOLID	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI FULL TIME PERSC	9100	GLEN 7892	MAINTENANCE	010	PERS	37,830	42,562 113%	42,024 101%	269,643	268,643 100%	299,536 90%	580,851
2017	010	95	HHS: CI 091	HHS: GI FULL TIME PERSC	9100	GLEN 7892	MAINTENANCE	017	FT EM	0	0 0%	208 0%	0	0 0%	1,248 0%	2,496
2017	010	95	HHS: CI 091	HHS: GI FULL TIME PERSC	9100	GLEN 7892	MAINTENANCE	019	HOLID	1,349	2,492 185%	1,463 170%	3,116	4,307 138%	3,380 127%	8,228
2017	010	95	HHS: CI 091	HHS: GI FULL TIME PERSC	9100	GLEN 8132	WORKERS COMPENS	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI FULL TIME PERSC	9100	GLEN 8501	UNEMPLOYMENT COI	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		95	HHS: CI 091	HHS: GI FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			546,042	558,383 102%	621,319 90%	3,487,932	3,472,399 100%	3,964,286 88%	7,997,037
2017	010	95	HHS: CI 091	HHS: GI PART TIME TEMP	9100	GLEN 5710	PROFESSIONAL CARI	0050	PERS	11,594	17,014 147%	18,624 91%	67,153	88,658 132%	107,868 82%	213,689
2017	010	95	HHS: CI 091	HHS: GI PART TIME TEMP	9100	GLEN 5720	CUSTODIAL CARE	050	PERS	2,065	5,942 288%	4,316 138%	13,774	25,973 189%	28,781 90%	60,697
2017	010	95	HHS: CI 091	HHS: GI PART TIME TEMP	9100	GLEN 5740	ADMINISTRATION	050	PERS	1,317	741 56%	1,515 49%	9,222	5,849 63%	10,612 55%	16,860
2017	010	95	HHS: CI 091	HHS: GI PART TIME TEMP	9100	GLEN 7892	MAINTENANCE	050	PERS	0	0 0%	1,982 0%	0	9,801 0%	11,894 82%	23,787
2017		95	HHS: CI 091	HHS: GI PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			14,977	23,697 158%	26,438 90%	90,149	130,281 145%	159,155 82%	315,033
2017	010	95	HHS: CI 091	HHS: GI OVERTIME TOTAL	9100	GLEN 5710	PROFESSIONAL CARI	0018	OVER	15,664	18,965 121%	24,395 78%	129,665	105,932 82%	201,945 52%	326,835
2017	010	95	HHS: CI 091	HHS: GI OVERTIME TOTAL	9100	GLEN 5720	CUSTODIAL CARE	018	OVER	1,309	682 52%	817 84%	5,830	5,981 103%	3,638 164%	7,663
2017	010	95	HHS: CI 091	HHS: GI OVERTIME TOTAL	9100	GLEN 5740	ADMINISTRATION	018	OVER	0	67 0%	550 12%	275	829 302%	841 99%	6,602
2017	010	95	HHS: CI 091	HHS: GI OVERTIME TOTAL	9100	GLEN 7892	MAINTENANCE	018	OVER	4,201	3,108 74%	4,429 70%	20,942	20,777 99%	22,082 94%	46,607
2017		95	HHS: CI 091	HHS: GI OVERTIME TOTALS			CATEGORY TOTALS			21,173	22,823 108%	30,191 76%	156,711	133,520 85%	228,505 58%	387,707
2017	010	95	HHS: CI 091	HHS: GI BENEFITS TOTALS	9100	GLEN 5710	PROFESSIONAL CARI	0060	BENE	237,323	224,984 95%	276,342 81%	1,523,604	1,448,994 95%	1,774,107 82%	3,453,900
2017	010	95	HHS: CI 091	HHS: GI BENEFITS TOTALS	9100	GLEN 5720	CUSTODIAL CARE	060	BENE	49,019	56,566 115%	56,365 100%	326,031	349,940 107%	374,884 93%	743,640
2017	010	95	HHS: CI 091	HHS: GI BENEFITS TOTALS	9100	GLEN 5740	ADMINISTRATION	060	BENE	17,980	16,895 94%	21,381 79%	100,885	114,295 113%	119,969 95%	254,690
2017	010	95	HHS: CI 091	HHS: GI BENEFITS TOTALS	9100	GLEN 7892	MAINTENANCE	060	BENE	20,590	22,675 110%	24,208 94%	143,491	147,040 102%	168,706 87%	321,316
2017	010	95	HHS: CI 091	HHS: GI BENEFITS TOTALS	9100	GLEN 7999	DEFAULT ACCOUNTIN	0060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI BENEFITS TOTALS	9100	GLEN 8132	WORKERS COMPENS	0060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI BENEFITS TOTALS	9100	GLEN 8501	UNEMPLOYMENT COI	0060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI BENEFITS TOTALS	9998	ERP (9804	ACTIVITY ACCT AGY-(	0060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		95	HHS: CI 091	HHS: GI BENEFITS TOTALS			CATEGORY TOTALS			324,912	321,121 99%	378,296 85%	2,094,011	2,060,269 98%	2,437,665 85%	4,773,546
2017	010	95	HHS: CI 091	HHS: GI CONSULTANTS TC	9100	GLEN 5710	PROFESSIONAL CARI	0046	CONS	1,479	2,620 177%	1,776 148%	15,206	10,473 69%	18,260 57%	39,565
2017		95	HHS: CI 091	HHS: GI CONSULTANTS TOTALS			CATEGORY TOTALS			1,479	2,620 177%	1,776 148%	15,206	10,473 69%	18,260 57%	39,565
2017	010	95	HHS: CI 091	HHS: GI CURRENT EXPEN	9100	GLEN 0009	UNRESTRICTED INCC	0020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI CURRENT EXPEN	9100	GLEN 5710	PROFESSIONAL CARI	0020	CURR	16,258	14,976 92%	17,737 84%	93,362	88,044 94%	101,857 86%	226,770
2017	010	95	HHS: CI 091	HHS: GI CURRENT EXPEN	9100	GLEN 5720	CUSTODIAL CARE	020	CURR	12,583	15,013 119%	18,750 80%	49,119	61,829 126%	73,194 84%	171,786
2017	010	95	HHS: CI 091	HHS: GI CURRENT EXPEN	9100	GLEN 5740	ADMINISTRATION	020	CURR	1,536	815 53%	2,271 36%	8,152	6,351 78%	12,053 53%	26,156
2017	010	95	HHS: CI 091	HHS: GI CURRENT EXPEN	9100	GLEN 7892	MAINTENANCE	020	CURR	10,108	14,088 139%	15,050 94%	59,689	76,263 128%	88,869 86%	200,261
2017	010	95	HHS: CI 091	HHS: GI CURRENT EXPEN	9100	GLEN 8132	WORKERS COMPENS	0020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI CURRENT EXPEN	9100	GLEN 8501	UNEMPLOYMENT COI	0020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI CURRENT EXPEN	9998	ERP (9804	ACTIVITY ACCT AGY-(	0020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		95	HHS: CI 091	HHS: GI CURRENT EXPENSE TOTALS			CATEGORY TOTALS			40,485	44,892 111%	53,808 83%	210,322	232,488 111%	275,972 84%	624,973
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5710	PROFESSIONAL CARI	0022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5710	PROFESSIONAL CARI	0024	MAINT	0	0 0%	431 0%	200	2,033 1,017%	169 1,200%	5,168
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5710	PROFESSIONAL CARI	0026	ORGA	0	0 0%	13 0%	0	0 0%	77 0%	153
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5710	PROFESSIONAL CARI	0027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5710	PROFESSIONAL CARI	0030	EQUIP	170	0 0%	432 0%	2,095	8,765 418%	5,335 164%	91,600
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5710	PROFESSIONAL CARI	0035	SHAR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5710	PROFESSIONAL CARI	0039	TELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5710	PROFESSIONAL CARI	0051	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5710	PROFESSIONAL CARI	0064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5710	PROFESSIONAL CARI	0066	EMPL	95	165 174%	49 337%	2,630	4,808 183%	1,357 354%	5,231
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5710	PROFESSIONAL CARI	0101	MEDIC	4,184	6,140 147%	16,438 37%	23,679	36,239 153%	93,025 39%	183,619
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5710	PROFESSIONAL CARI	0999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5720	CUSTODIAL CARE	021	FOOD	35,125	33,281 95%	36,873 90%	173,011	179,498 104%	181,622 99%	358,262
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5720	CUSTODIAL CARE	024	MAINT	1,446	2,226 154%	1,427 156%	4,732	15,648 331%	4,670 335%	19,342
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5720	CUSTODIAL CARE	030	EQUIP	3,142	2,916 93%	827 353%	3,283	3,273 100%	864 379%	17,560
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5720	CUSTODIAL CARE	039	TELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5720	CUSTODIAL CARE	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5720	CUSTODIAL CARE	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5720	CUSTODIAL CARE	101	MEDIC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5720	CUSTODIAL CARE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5740	ADMINISTRATION	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5740	ADMINISTRATION	039	TELEC	1,305	1,233 95%	1,350 91%	6,537	10,250 157%	6,767 151%	18,523
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5740	ADMINISTRATION	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5740	ADMINISTRATION	070	IN ST/	576	806 140%	449 179%	6,130	6,199 101%	4,785 130%	9,807
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5740	ADMINISTRATION	080	OUT C	0	0 0%	150 0%	0	0 0%	900 0%	1,799
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 5740	ADMINISTRATION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 7892	MAINTENANCE	023	HEAT	40,681	49,429 122%	94,126 53%	146,922	168,268 115%	339,941 49%	726,706
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 7892	MAINTENANCE	024	MAINT	1,539	8,258 537%	1,671 494%	19,111	38,891 203%	20,747 187%	51,639
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 7892	MAINTENANCE	030	EQUIP	50,441	1,726 3%	39,078 4%	56,240	21,499 38%	43,571 49%	78,099
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 7892	MAINTENANCE	039	TELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 7892	MAINTENANCE	047	OWN	5,595	3,042 54%	14,547 21%	23,806	24,895 105%	61,900 40%	145,169
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 7892	MAINTENANCE	048	CONT	48,506	490 1%	113,871 0%	184,944	230,770 125%	434,170 53%	586,777
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 7892	MAINTENANCE	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 7892	MAINTENANCE	070	IN ST/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 7892	MAINTENANCE	103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 7892	MAINTENANCE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 8132	WORKERS COMPENS	062	WORK	0	0 0%	12,638 0%	117,895	170,217 144%	61,875 275%	151,651
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 8132	WORKERS COMPENS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 8501	UNEMPLOYMENT COI	061	UNEM	0	0 0%	246 0%	2,989	0 0%	2,953 0%	2,953
2017	010	95	HHS: CI 091	HHS: GI ALL OTHER	9100	GLEN 8501	UNEMPLOYMENT COI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		95	HHS: CI 091	HHS: GI ALL OTHER			CATEGORY TOTALS			192,803	109,713 57%	334,616 33%	774,203	921,253 119%	1,264,728 73%	2,454,058
2017		95	HHS: CI 091	HHS: GI AGENCY TOTALS						1,141,871	1,083,247 95%	1,446,444 75%	6,828,533	6,960,681 102%	8,348,571 83%	16,591,919
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 3068	CONSUMER & FAMILY	010	PERS	2,963	3,153 106%	3,116 101%	19,643	20,495 104%	20,663 99%	41,712
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 3068	CONSUMER & FAMILY	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 5945	CMH PROGRAM SUPP	010	PERS	37,052	44,450 120%	48,868 91%	302,892	261,957 86%	399,484 66%	722,708
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 5945	CMH PROGRAM SUPP	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 7001	FINANCIAL MGMT/AUI	010	PERS	34,644	35,054 101%	36,074 97%	233,992	260,268 111%	243,654 107%	485,076
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 7001	FINANCIAL MGMT/AUI	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 7002	LEGAL - GUARDIANSH	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 7003	COMMITMENT COSTS	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 7006	INTERIM CARE FUND!	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 7010	COMMTY MENTAL HE	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 7011	PEER SUPPORT SER\	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 7012	FAMILY MUTUAL SUP	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 7143	MENTAL HEALTH BLC	010	PERS	4,511	5,375 119%	4,554 118%	31,711	33,228 105%	32,014 104%	65,457
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 7143	MENTAL HEALTH BLC	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 7162	OFFICE OF REIMBUR	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 7877	OFFICE OF DIRECTOF	010	PERS	1,648	3,710 225%	4,142 90%	17,911	24,712 138%	45,004 55%	49,609
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 7877	OFFICE OF DIRECTOF	012	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 7877	OFFICE OF DIRECTOF	017	FT EM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 8133	WORKERS COMPENS	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 092	HHS: BI FULL TIME PERSC	9200	DIV O 8581	UNEMPLOYMENT COI	010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		95	HHS: CI 092	HHS: BI FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			80,817	91,741 114%	96,754 95%	606,149	600,660 99%	740,820 81%	1,364,562
2017	010	95	HHS: CI 092	HHS: BI PART TIME TEMP	9200	DIV O 3068	CONSUMER & FAMILY	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 092	HHS: BI PART TIME TEMP	9200	DIV O 3069	OLDER ADULT TARGE	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: CI 092	HHS: BI PART TIME TEMP	9200	DIV O 7001	FINANCIAL MGMT/AUI	050	PERS	0	1,465 0%	4,476 33%	4,058	5,939 146%	53,709 11%	53,709
2017	010	95	HHS: CI 092	HHS: BI PART TIME TEMP	9200	DIV O 7162	OFFICE OF REIMBUR	050	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0

2017		95	HHS: CI	092	HHS: BE	PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		0	1,465	0%	4,476	33%	4,058	5,939	146%	53,709	11%	53,709
2017	010	95	HHS: CI	092	HHS: BE	OVERTIME TOTAL	9200	DIV O 5945	CMH PROGRAM SUPF	018	OVER	0	0	0%	35	0%	0	0	0%	210	0%	419
2017	010	95	HHS: CI	092	HHS: BE	OVERTIME TOTAL	9200	DIV O 7001	FINANCIAL MGMT/AUI	018	OVER	0	0	0%	5	0%	0	0	0%	28	0%	55
2017	010	95	HHS: CI	092	HHS: BE	OVERTIME TOTAL	9200	DIV O 7877	OFFICE OF DIRECTOF	018	OVER	0	0	0%	0	0%	0	4	0%	0	0%	0
2017		95	HHS: CI	092	HHS: BE	OVERTIME TOTALS		CATEGORY TOTALS				0	0	0%	40	0%	0	4	0%	237	2%	474
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 3068	CONSUMER & FAMILY	060	BENE	1,784	1,814	102%	1,971	92%	11,627	11,791	101%	12,846	92%	25,273
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 3069	OLDER ADULT TARGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 5945	CMH PROGRAM SUPF	060	BENE	16,947	17,353	102%	24,572	71%	132,714	111,060	84%	192,424	58%	343,550
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 7001	FINANCIAL MGMT/AUI	060	BENE	12,863	13,889	108%	16,196	86%	84,673	91,543	108%	106,618	86%	208,217
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 7002	LEGAL - GUARDIANSH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 7003	COMMITMENT COSTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 7006	INTERIM CARE FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 7009	BBH POLICY ANALYSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 7010	COMMTY MENTAL HE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 7011	PEER SUPPORT SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 7012	FAMILY MUTUAL SUP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 7143	MENTAL HEALTH BLC	060	BENE	1,608	1,675	104%	1,631	103%	11,024	10,630	96%	11,182	95%	21,651
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 7155	MEDICAID PAYMENTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 7162	OFFICE OF REIMBUR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 7851	MENTAL HEALTH DAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 7861	OLMSTEAD GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 7868	INTEGRATED ILLNES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 7877	OFFICE OF DIRECTOF	060	BENE	240	2,705	1,128%	572	473%	14,248	17,496	123%	34,010	51%	37,227
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 8133	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9200	DIV O 8581	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	BENEFITS TOTAL	9998	ERP C 9805	ACTIVITY ACCT AGY-C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: CI	092	HHS: BE	BENEFITS TOTALS		CATEGORY TOTALS				33,441	37,436	112%	44,942	83%	254,285	242,519	95%	357,079	68%	635,918
2017	010	95	HHS: CI	092	HHS: BE	CONSULTANTS TC	9200	DIV O 1858	EDI GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CONSULTANTS TC	9200	DIV O 3068	CONSUMER & FAMILY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CONSULTANTS TC	9200	DIV O 3069	OLDER ADULT TARGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CONSULTANTS TC	9200	DIV O 7143	MENTAL HEALTH BLC	046	CONS	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017		95	HHS: CI	092	HHS: BE	CONSULTANTS TOTALS		CATEGORY TOTALS				0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 0009	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 1849	TTI GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 1858	EDI GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 2087	MIPCD GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 3068	CONSUMER & FAMILY	020	CURR	0	0	0%	608	0%	2,646	2,628	99%	3,163	83%	7,301
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 3069	OLDER ADULT TARGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 5945	CMH PROGRAM SUPF	020	CURR	915	904	99%	947	95%	5,491	6,867	125%	5,686	121%	9,769
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 7001	FINANCIAL MGMT/AUI	020	CURR	661	438	66%	1,006	44%	2,267	2,806	124%	3,451	81%	11,088
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 7002	LEGAL - GUARDIANSH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 7003	COMMITMENT COSTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 7006	INTERIM CARE FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 7009	BBH POLICY ANALYSI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 7010	COMMTY MENTAL HE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 7011	PEER SUPPORT SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 7012	FAMILY MUTUAL SUP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 7143	MENTAL HEALTH BLC	020	CURR	0	0	0%	290	0%	980	579	59%	2,350	25%	3,484
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 7155	MEDICAID PAYMENTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 7162	OFFICE OF REIMBUR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 7851	MENTAL HEALTH DAT	020	CURR	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 7861	OLMSTEAD GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 7868	INTEGRATED ILLNES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 7877	OFFICE OF DIRECTOF	020	CURR	3	130	3,850%	3	3,838%	1,534	1,796	117%	1,538	117%	7,441
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 8133	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9200	DIV O 8581	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	CURRENT EXPEN	9998	ERP C 9805	ACTIVITY ACCT AGY-C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: CI	092	HHS: BE	CURRENT EXPENSE TOTALS		CATEGORY TOTALS				1,579	1,473	93%	3,272	45%	12,918	14,675	114%	18,689	79%	44,083
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 1849	TTI GRANT	038	TECH	0	0	0%	0	0%	475	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 1849	TTI GRANT	041	AUDIT	0	0	0%	9	0%	7	0	0%	105	0%	105
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 1849	TTI GRANT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 1849	TTI GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 1849	TTI GRANT	102	CONT	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 1858	EDI GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 1858	EDI GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 1858	EDI GRANT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 1858	EDI GRANT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 1858	EDI GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 1858	EDI GRANT	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 2087	MIPCD GRANT	041	AUDIT	93	0	0%	259	0%	665	124	19%	1,844	7%	3,507
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 2087	MIPCD GRANT	080	OUT C	735	0	0%	3,000	0%	735	0	0%	3,000	0%	3,000
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 2087	MIPCD GRANT	102	CONT	273,277	0	0%	952,433	0%	508,509	78,089	15%	1,772,270	4%	3,135,563
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 2087	MIPCD GRANT	502	PAYM	4,206	-1,406	-33%	44,823	-3%	132,586	-1,406	-1%	1,412,852	0%	1,491,449
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 2087	MIPCD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	021	FOOD	285	0	0%	1,786	0%	637	305	48%	3,996	8%	7,101
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	022	RENT	0	0	0%	66	0%	0	0	0%	394	0%	788
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	030	EQUIP	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	039	TELEC	0	0	0%	8	0%	62	40	65%	76	53%	101
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	057	BOOK	0	0	0%	38	0%	17	41	244%	42	100%	454
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	066	EMPL	0	0	0%	31	0%	90	0	0%	372	0%	372
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	067	TRAIN	0	0	0%	134	0%	0	0	0%	804	0%	1,608
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	068	REMU	63	0	0%	1,340	0%	127	53	42%	2,681	2%	4,614
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	070	IN STA	0	207	0%	116	179%	843	1,208	143%	582	208%	1,386
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	080	OUT C	0	0	0%	205	0%	0	2,394	0%	1,229	195%	2,457
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3068	CONSUMER & FAMILY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3069	OLDER ADULT TARGE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3069	OLDER ADULT TARGE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3069	OLDER ADULT TARGE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3069	OLDER ADULT TARGE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3069	OLDER ADULT TARGE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3069	OLDER ADULT TARGE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3069	OLDER ADULT TARGE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3069	OLDER ADULT TARGE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 3069	OLDER ADULT TARGE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 5945	CMH PROGRAM SUPF	021	FOOD	173	0	0%	916	0%	267	0	0%	1,412	0%	1,412
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 5945	CMH PROGRAM SUPF	022	RENT	0	165	0%	241	68%	0	989	0%	1,448	68%	2,896
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 5945	CMH PROGRAM SUPF	026	ORGA	0	0	0%	794	0%	4,490	8,979	200%	4,765	188%	9,529
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 5945	CMH PROGRAM SUPF	030	EQUIP	0	0	0%	65	0%	0	0	0%	390	0%	780
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 5945	CMH PROGRAM SUPF	039	TELEC	271	211	78%	272	78%	1,366	1,342	98%	1,369	98%	3,025
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 5945	CMH PROGRAM SUPF	041	AUDIT	48	0	0%	44	0%	300	481	161%	276	174%	481
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 5945	CMH PROGRAM SUPF	042	ADDIT	1,199	793	66%	1,328	60%	7,111	5,601	79%	7,880	71%	15,000
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 5945	CMH PROGRAM SUPF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 5945	CMH PROGRAM SUPF	066	EMPL	0	0	0%	18	0%	0	0	0%	106	0%	212
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 5945	CMH PROGRAM SUPF	067	TRAIN	0	0	0%	833	0%	0	190	0%	5,000	4%	10,000
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 5945	CMH PROGRAM SUPF	070	IN STA	198	1,029	520%	2,016	51%	448	2,937	656%	4,565	64%	8,423
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 5945	CMH PROGRAM SUPF	080	OUT C	0	56	0%	0	0%	0	134	0%	336	40%	672
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 5945	CMH PROGRAM SUPF	102	CONT	898,727	921,310	103%	1,540,255	60%	3,606,074	4,853,250	135%	6,180,152	79%	16,669,764
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 5945	CMH PROGRAM SUPF	103	CONT	0	24,771	0%	63,736	39%	303,350	764,829	252%	85,537	894%	764,829
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O 5945	CMH PROGRAM SUPF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	5946	WE INVISION GRANT	070	IN STA	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	5946	WE INVISION GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	5946	WE INVISION GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	021	FOOD	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	022	RENT	275	165	60%	417	40%	1,735	989	57%	2,633 38%	3,931
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	030	EQUIP	0	0	0%	347	0%	0	208	0%	2,084 10%	4,168
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	039	TELEC	191	54	28%	232	23%	2,071	2,131	103%	2,508 85%	14,973
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	040	INDIR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	041	AUDIT	22	54	239%	26	205%	130	168	129%	152 111%	291
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	042	ADDIT	1,199	793	66%	1,328	60%	7,111	5,601	79%	7,880 71%	15,000
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	049	TRAN	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	057	BOOK	0	0	0%	19	0%	116	217	187%	116 187%	229
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	064	RET P	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	066	EMPL	0	0	0%	9	0%	0	0	0%	52 0%	104
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	070	IN STA	100	677	677%	1,853	37%	100	1,515	1,515%	1,853 82%	5,883
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	080	OUT C	0	0	0%	66	0%	0	0	0%	393 0%	786
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7001	FINANCIAL MGMT/AUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7002	LEGAL - GUARDIANSH	102	CONT	112,144	113,976	102%	128,081	89%	786,262	599,436	76%	897,999 67%	1,539,832
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7002	LEGAL - GUARDIANSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7003	COMMITMENT COSTS	102	CONT	12,986	8,928	69%	21,326	42%	67,782	74,904	111%	111,313 67%	220,533
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7003	COMMITMENT COSTS	108	PROV	10,319	14,591	141%	13,496	108%	63,563	64,707	102%	83,132 78%	143,794
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7003	COMMITMENT COSTS	550	ASSES	15,130	64,359	425%	18,363	350%	92,170	224,843	244%	111,868 201%	249,706
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7003	COMMITMENT COSTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7006	INTERIM CARE FUND	101	MEDIC	0	0	0%	125	0%	0	0	0%	750 0%	1,500
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7006	INTERIM CARE FUND	501	PAYM	0	0	0%	125	0%	0	0	0%	750 0%	1,500
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7006	INTERIM CARE FUND	502	PAYM	197	0	0%	270	0%	663	0	0%	906 0%	1,500
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7006	INTERIM CARE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7009	BBH POLICY ANALYSI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7009	BBH POLICY ANALYSI	102	CONT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7009	BBH POLICY ANALYSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	021	FOOD	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	026	ORGA	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	027	TRAN	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	040	INDIR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	041	AUDIT	0	0	0%	817	0%	1,213	0	0%	9,807 0%	9,807
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	049	TRAN	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	066	EMPL	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	070	IN STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	080	OUT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	102	CONT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	502	PAYM	0	0	0%	966,716	0%	0	0	0%	5,800,296 0%	11,600,592
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	551	NORT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	552	REHA	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	553	CASE	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	554	EVALU	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	555	THER	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	556	INDIG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	569	EMER	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7010	COMMTY MENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7011	PEER SUPPORT SER	102	CONT	2,322	28,587	1,231%	3,462	826%	114,706	54,528	48%	170,997 32%	1,509,290
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7011	PEER SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7012	FAMILY MUTUAL SUP	102	CONT	0	109,829	0%	39,595	277%	199,556	202,218	101%	199,616 101%	475,140
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7012	FAMILY MUTUAL SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7143	MENTAL HEALTH BLC	021	FOOD	208	0	0%	1,968	0%	701	371	53%	6,631 6%	8,400
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7143	MENTAL HEALTH BLC	022	RENT	0	0	0%	125	0%	0	0	0%	750 0%	1,500
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7143	MENTAL HEALTH BLC	030	EQUIP	0	0	0%	208	0%	0	0	0%	1,250 0%	2,500
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7143	MENTAL HEALTH BLC	039	TELEC	0	38	0%	63	61%	62	207	336%	94 221%	750
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7143	MENTAL HEALTH BLC	041	AUDIT	204	212	104%	231	92%	1,237	1,321	107%	1,401 94%	1,928
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7143	MENTAL HEALTH BLC	042	ADDIT	200	132	66%	197	67%	1,185	934	79%	1,171 80%	2,500
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7143	MENTAL HEALTH BLC	057	BOOK	0	0	0%	21	0%	125	0	0%	250 0%	250
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7143	MENTAL HEALTH BLC	064	RET P	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7143	MENTAL HEALTH BLC	066	EMPL	0	0	0%	42	0%	0	0	0%	250 0%	500
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7143	MENTAL HEALTH BLC	068	REMU	136	0	0%	904	0%	676	0	0%	4,493 0%	10,000
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7143	MENTAL HEALTH BLC	070	IN STA	0	0	0%	250	0%	206	40	19%	2,414 2%	3,000
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7143	MENTAL HEALTH BLC	080	OUT C	0	1,876	0%	1,197	157%	3,646	6,545	179%	14,243 46%	14,360
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7143	MENTAL HEALTH BLC	102	CONT	217,714	216,448	99%	257,440	84%	1,390,109	1,486,339	107%	1,643,757 90%	1,881,584
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7143	MENTAL HEALTH BLC	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7155	MEDICAID PAYMENTS	041	AUDIT	645	656	102%	561	117%	4,521	3,869	86%	3,937 98%	7,539
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7155	MEDICAID PAYMENTS	510	MEDIC	599,235	528,993	88%	552,318	96%	3,972,592	3,726,215	94%	3,661,560 102%	7,531,838
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7155	MEDICAID PAYMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7162	OFFICE OF REIMBUR	024	MAINT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7162	OFFICE OF REIMBUR	026	ORGA	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7162	OFFICE OF REIMBUR	066	EMPL	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7162	OFFICE OF REIMBUR	070	IN STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7162	OFFICE OF REIMBUR	080	OUT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7162	OFFICE OF REIMBUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7851	MENTAL HEALTH DAT	021	FOOD	0	100	0%	250	40%	0	100	0%	1,500 7%	3,000
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7851	MENTAL HEALTH DAT	030	EQUIP	0	0	0%	208	0%	0	0	0%	1,250 0%	2,500
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7851	MENTAL HEALTH DAT	037	TECH	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7851	MENTAL HEALTH DAT	038	TECH	0	0	0%	917	0%	0	0	0%	5,500 0%	11,000
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7851	MENTAL HEALTH DAT	041	AUDIT	2	19	1,094%	4	521%	63	83	132%	133 63%	181
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7851	MENTAL HEALTH DAT	067	TRAIN	0	0	0%	333	0%	0	0	0%	2,000 0%	4,000
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7851	MENTAL HEALTH DAT	080	OUT C	0	0	0%	417	0%	0	0	0%	2,500 0%	5,000
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7851	MENTAL HEALTH DAT	102	CONT	8,977	17,446	194%	23,062	76%	44,130	80,891	183%	113,375 71%	200,169
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7851	MENTAL HEALTH DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7861	OLMSTEAD GRANT	041	AUDIT	1	0	0%	64	0%	2	0	0%	152 0%	152
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7861	OLMSTEAD GRANT	068	REMU	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7861	OLMSTEAD GRANT	080	OUT C	0	0	0%	838	0%	1,940	0	0%	10,060 0%	10,060
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7861	OLMSTEAD GRANT	102	CONT	0	0	0%	1,166	0%	0	0	0%	6,994 0%	13,988
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7868	INTEGRATED ILLNESS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7868	INTEGRATED ILLNESS	102	CONT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7868	INTEGRATED ILLNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7877	OFFICE OF DIRECTOF	021	FOOD	0	0	0%	22	0%	0	0	0%	134 0%	268
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7877	OFFICE OF DIRECTOF	022	RENT	43	43	100%	85	51%	258	258	100%	510 51%	1,020
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7877	OFFICE OF DIRECTOF	024	MAINT	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7877	OFFICE OF DIRECTOF	035	SHAR	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7877	OFFICE OF DIRECTOF	039	TELEC	276	81	30%	420	19%	741	458	62%	1,128 41%	2,213
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7877	OFFICE OF DIRECTOF	040	INDIR	7,945	902	11%	4,218	21%	8,971	5,574	62%	4,762 117%	10,000
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7877	OFFICE OF DIRECTOF	041	AUDIT	3	2	50%	5	33%	16	10	64%	25 42%	57
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7877	OFFICE OF DIRECTOF	042	ADDIT	479	317	66%	531	60%	2,844	2,241	79%	3,152 71%	6,000
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7877	OFFICE OF DIRECTOF	049	TRAN	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7877	OFFICE OF DIRECTOF	057	BOOK	0	0	0%	10	0%	124	124	100%	124 100%	124
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7877	OFFICE OF DIRECTOF	064	RET P	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7877	OFFICE OF DIRECTOF	070	IN STA	65	0	0%	356	0%	115	1,522	1,323%	630 242%	1,560
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7877	OFFICE OF DIRECTOF	080	OUT C	0	0	0%	44	0%	0	0	0%	264 0%	528
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	7877	OFFICE OF DIRECTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	8133	WORKERS COMPENS	062	WORK	0	0	0%	208	0%	654	503	77%	860 58%	2,500
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	8133	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	8581	UNEMPLOYMENT COI	061	UNEM	0	0	0%	83	0%	0	0	0%	500 0%	1,000
2017	010	95	HHS: CI	092	HHS: BE	ALL OTHER	9200	DIV O	8581	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2017		95	HHS: CI	092	HHS: BE	ALL OTHER				CATEGORY TOTALS			2,170,293	2,056,357	95%	4,660,717	44%	11,340,249	12,268,650	108%	22,399,087 55%	47,685,555
2017		95	HHS: CI	092	HHS: BE	AGENCY TOTALS							2,286,130	2,188,472	96%	4,810,284	45%	12,217,659	13,132,448	107%	23,570,121 56%	49,785,300

2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	5050	TWWIIA	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	5191	SPECIAL MEDICAL SE	010	PERS	40,906	35,669	87%	43,534	82%	282,908	267,864	95%	301,079	89%	593,538
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	5191	SPECIAL MEDICAL SE	012	PERS	10,410	10,614	102%	10,392	102%	68,868	68,991	100%	68,743	100%	137,406
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	5191	SPECIAL MEDICAL SE	017	FT EM	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	5191	SPECIAL MEDICAL SE	019	HOLID	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	5947	PROGRAM SUPPORT	010	PERS	68,798	66,415	97%	73,689	90%	487,593	470,667	97%	522,257	90%	1,024,398
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	5947	PROGRAM SUPPORT	012	PERS	13,801	14,531	105%	8,159	178%	80,101	74,005	92%	47,351	156%	101,279
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	5947	PROGRAM SUPPORT	017	FT EM	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	7013	FAMILY SUPPORT SEI	010	PERS	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	7014	EARLY INTERVENTIO	010	PERS	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	7016	ACQUIRED BRAIN DIS	010	PERS	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	7100	DEVELOPMENTAL SE	010	PERS	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	7100	DEVELOPMENTAL SE	012	PERS	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	7110	CHILDREN	010	PERS	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	7164	NH DESIGNATED REC	010	PERS	54,515	48,201	88%	54,977	88%	349,248	341,632	98%	352,212	97%	688,689
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	7164	NH DESIGNATED REC	017	FT EM	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	7164	NH DESIGNATED REC	019	HOLID	4,195	7,385	176%	2,446	302%	8,432	11,811	140%	14,679	80%	29,357
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	7167	MEDICAID COMPLIAN	010	PERS	9,559	17,383	182%	8,622	202%	113,087	107,092	95%	101,999	105%	187,726
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	7167	MEDICAID COMPLIAN	017	FT EM	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	7852	INFANT - TODDLER PI	010	PERS	7,629	8,327	109%	10,886	76%	30,516	52,163	171%	43,544	120%	116,906
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	7852	INFANT - TODDLER PI	017	FT EM	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	7858	SOCIAL SERVICES BL	010	PERS	7,134	7,730	108%	8,222	94%	33,947	50,542	149%	39,128	129%	95,690
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	7858	SOCIAL SERVICES BL	017	FT EM	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	7858	SOCIAL SERVICES BL	019	HOLID	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	8134	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	FULL TIME PERSC	9300	DIV O	8582	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0%		0	0%	0
2017		95	HHS: C	093	HHS: DI	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			216,947	216,255	100%	220,926	98%	1,454,699	1,444,766	99%	1,490,991	97%	2,974,989
2017	010	95	HHS: C	093	HHS: DI	PART TIME TEMP	9300	DIV O	5947	PROGRAM SUPPORT	050	PERS	735	689	94%	745	92%	8,531	6,202	73%	8,650	72%	15,980
2017	010	95	HHS: C	093	HHS: DI	PART TIME TEMP	9300	DIV O	7100	DEVELOPMENTAL SE	050	PERS	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	PART TIME TEMP	9300	DIV O	7164	NH DESIGNATED REC	050	PERS	0	0	0%	0	0%	0	0%		0	0%	0
2017		95	HHS: C	093	HHS: DI	PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			735	689	94%	745	92%	8,531	6,202	73%	8,650	72%	15,980
2017	010	95	HHS: C	093	HHS: DI	OVERTIME TOTAL	9300	DIV O	5191	SPECIAL MEDICAL SE	018	OVER	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	OVERTIME TOTAL	9300	DIV O	5947	PROGRAM SUPPORT	018	OVER	564	44	8%	510	9%	3,005	2,714	90%	2,716	100%	5,000
2017	010	95	HHS: C	093	HHS: DI	OVERTIME TOTAL	9300	DIV O	7100	DEVELOPMENTAL SE	018	OVER	0	0	0%	0	0%	0	0%		0	0%	0
2017	010	95	HHS: C	093	HHS: DI	OVERTIME TOTAL	9300	DIV O	7164	NH DESIGNATED REC	018	OVER	4,725	7,444	158%	2,804	265%	19,381	24,195	125%	11,503	210%	34,792
2017	010	95	HHS: C	093	HHS: DI	OVERTIME TOTAL	9300	DIV O	7167	MEDICAID COMPLIAN	018	OVER	0	22	0%	0	0%	0	22	0%	0	0%	0
2017		95	HHS: C	093	HHS: DI	OVERTIME TOTALS				CATEGORY TOTALS			5,289	7,510	142%	3,314	227%	22,386	26,932	120%	14,218	189%	39,792
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	5050	TWWIIA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	5191	SPECIAL MEDICAL SE	060	BENE	23,084	20,389	88%	25,416	80%	156,111	142,137	91%	171,878	83%	332,323
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	5947	PROGRAM SUPPORT	060	BENE	37,360	33,561	90%	42,421	79%	249,936	226,287	91%	283,796	80%	549,809
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	7013	FAMILY SUPPORT SEI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	7014	EARLY INTERVENTIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	7016	ACQUIRED BRAIN DIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	7100	DEVELOPMENTAL SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	7110	CHILDREN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	7164	NH DESIGNATED REC	060	BENE	32,550	32,910	101%	38,601	85%	211,272	208,790	99%	250,549	83%	493,673
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	7167	MEDICAID COMPLIAN	060	BENE	5,788	9,671	167%	5,879	165%	52,291	61,397	117%	53,112	116%	107,253
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	7172	MEDICAID TO SCHOO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	7559	NH BRAIN INJURY PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	7852	INFANT - TODDLER PI	060	BENE	2,149	5,256	245%	1,755	300%	6,770	33,908	501%	5,528	613%	32,029
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	7855	TBI IMPLEMENTATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	7858	SOCIAL SERVICES BL	060	BENE	4,343	4,703	108%	5,018	94%	21,000	30,085	143%	24,267	124%	53,684
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	8134	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9300	DIV O	8582	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	BENEFITS TOTALS	9998	ERP (	9806	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: C	093	HHS: DI	BENEFITS TOTALS				CATEGORY TOTALS			105,273	106,490	101%	119,090	89%	697,379	702,603	101%	789,130	89%	1,568,771
2017	010	95	HHS: C	093	HHS: DI	CONSULTANTS TC	9300	DIV O	5050	TWWIIA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CONSULTANTS TC	9300	DIV O	5191	SPECIAL MEDICAL SE	046	CONS	9,897	8,221	83%	24,362	34%	64,315	45,526	71%	158,309	29%	314,252
2017	010	95	HHS: C	093	HHS: DI	CONSULTANTS TC	9300	DIV O	5340	LIFESPAN RESPITE C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CONSULTANTS TC	9300	DIV O	5949	PROJECT ACCESS FC	046	CONS	0	0	0%	1,850	0%	0	2,500	0%	11,100	23%	22,200
2017	010	95	HHS: C	093	HHS: DI	CONSULTANTS TC	9300	DIV O	8883	AUTISM GRANT	046	CONS	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017		95	HHS: C	093	HHS: DI	CONSULTANTS TOTALS				CATEGORY TOTALS			9,897	8,221	83%	26,295	31%	64,315	48,026	75%	169,909	28%	337,452
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	0009	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	0816	IDEA PART C INFANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	1242	TBI IMPLEMENTATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	5050	TWWIIA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	5191	SPECIAL MEDICAL SE	020	CURR	868	1,024	118%	1,154	89%	8,906	8,945	100%	11,835	76%	22,882
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	5340	LIFESPAN RESPITE C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	5947	PROGRAM SUPPORT	020	CURR	2,761	3,710	134%	2,767	134%	17,939	20,894	116%	17,981	116%	35,529
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	5949	PROJECT ACCESS FC	020	CURR	2,683	4,250	158%	13,371	32%	5,405	6,231	115%	26,934	23%	29,358
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	7013	FAMILY SUPPORT SEI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	7014	EARLY INTERVENTIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	7016	ACQUIRED BRAIN DIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	7100	DEVELOPMENTAL SE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	7110	CHILDREN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	7164	NH DESIGNATED REC	020	CURR	461	293	64%	475	62%	2,080	1,907	92%	2,147	89%	5,315
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	7167	MEDICAID COMPLIAN	020	CURR	0	0	0%	50	0%	0	0	0%	298	0%	596
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	7172	MEDICAID TO SCHOO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	7559	NH BRAIN INJURY PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	7852	INFANT - TODDLER PI	020	CURR	84	16	18%	193	8%	716	749	105%	1,638	46%	8,000
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	7855	TBI IMPLEMENTATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	7858	SOCIAL SERVICES BL	020	CURR	301	7	2%	305	2%	1,547	554	36%	1,566	35%	7,650
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	8134	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	8582	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9300	DIV O	8883	AUTISM GRANT	020	CURR	114	0	0%	148	0%	351	0	0%	455	0%	1,500
2017	010	95	HHS: C	093	HHS: DI	CURRENT EXPEN	9998	ERP (	9806	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: C	093	HHS: DI	CURRENT EXPENSE	TOTALS			CATEGORY TOTALS			7,272	9,300	128%	18,463	50%	36,945	39,280	106%	62,855	62%	110,831
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	0816	IDEA PART C INFANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	0816	IDEA PART C INFANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	0816	IDEA PART C INFANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	0816	IDEA PART C INFANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	0816	IDEA PART C INFANT	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	0816	IDEA PART C INFANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	0816	IDEA PART C INFANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	0816	IDEA PART C INFANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	1242	TBI IMPLEMENTATION	041	AUDIT	1	0	0%	1	0%	240	0	0%	202	0%	458
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	1242	TBI IMPLEMENTATION	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	1242	TBI IMPLEMENTATION	080	OUT C	0	0	0%	167	0%	2,000	0	0%	2,000	0%	2,000
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	1242	TBI IMPLEMENTATION	102	CONT	60,294	0	0%	64,112	0%	60,294	0	0%	64,112	0%	255,353
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	1242	TBI IMPLEMENTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	557	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5050	TWWIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	021	FOOD	0	0	0%	224	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	026	ORGA	0	3,300	0%	344	958%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	028	TRAN	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	030	EQUIP	0	0	0%	39	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	039	TELEC	73	0	0%	81	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	041	AUDIT	85	105	124%	106	99%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	042	ADDIT	1,392	1,221	88%	1,487	82%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	057	BOOK	0	0	0%	5	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	062	WORK	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	066	EMPL	0	0	0%	29	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	070	IN ST	44	146	329%	54	271%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	080	OUT C	0	0	0%	235	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	102	CONT	11,876	11,941	101%	15,095	79%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	513	VACC	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	559	CATA	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	561	SPEC	156,381	112,106	72%	187,136	60%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	562	CSHC	67,004	87,861	131%	97,129	90%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	021	FOOD	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	037	TECH	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	038	TECH	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	041	AUDIT	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	067	TRAIN	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	068	REMU	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	070	IN ST	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	502	PAYM	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	021	FOOD	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	022	RENT	201	201	100%	233	86%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	026	ORGA	160	1,000	625%	170	587%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	030	EQUIP	0	0	0%	42	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	035	SHAR	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	039	TELEC	1,202	426	35%	1,243	34%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	040	INDIR	17,107	2,668	16%	6,223	43%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	041	AUDIT	81	83	103%	82	101%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	042	ADDIT	1,022	915	90%	1,090	84%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	049	TRAN	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	057	BOOK	0	0	0%	13	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	066	EMPL	0	0	0%	88	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	070	IN ST	589	367	62%	1,552	24%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	080	OUT C	0	0	0%	137	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	102	CONT	69,791	73,188	105%	66,708	110%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	103	CONT	63,625	5,613	9%	230,286	2%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	108	PROV	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	021	FOOD	0	0	0%	1,464	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	022	RENT	0	0	0%	817	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	030	EQUIP	0	0	0%	221	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	037	TECH	0	0	0%	1,405	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	038	TECH	0	0	0%	575	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	039	TELEC	0	0	0%	500	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	041	AUDIT	96	3	3%	246	1%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	057	BOOK	0	0	0%	582	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	066	EMPL	0	0	0%	625	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	067	TRAIN	0	0	0%	6,476	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	068	REMU	0	0	0%	2,950	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	069	PROM	0	0	0%	292	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	070	IN ST	0	0	0%	650	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	080	OUT C	0	0	0%	2,684	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	102	CONT	48,931	0	0%	111,219	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	501	PAYM	0	0	0%	667	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	502	PAYM	0	0	0%	4,167	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5949	PROJECT ACCESS FC	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7013	FAMILY SUPPORT SEI	102	CONT	0	1,911,373	0%	447,842	427%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7013	FAMILY SUPPORT SEI	502	PAYM	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7013	FAMILY SUPPORT SEI	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7014	EARLY INTERVENTIOI	041	AUDIT	246	264	107%	305	87%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7014	EARLY INTERVENTIOI	102	CONT	0	1,023,280	0%	235,000	435%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7014	EARLY INTERVENTIOI	502	PAYM	509,939	410,679	81%	505,387	81%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7014	EARLY INTERVENTIOI	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7016	ACQUIRED BRAIN DIS	041	AUDIT	801	1,075	134%	852	126%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7016	ACQUIRED BRAIN DIS	102	CONT	0	0	0%	30,251	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7016	ACQUIRED BRAIN DIS	557	MEDIC	1,991,211	1,390,210	70%	2,129,788	65%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7016	ACQUIRED BRAIN DIS	558	WAITL	0	275,475	0%	103,421	266%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7016	ACQUIRED BRAIN DIS	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	021	FOOD	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	022	RENT	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	024	MAINT	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	026	ORGA	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	027	TRAN	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	030	EQUIP	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	037	TECH	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	038	TECH	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	040	INDIR	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	041	AUDIT	9,355	11,326	121%	9,418	120%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	042	ADDIT	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	049	TRAN	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	057	BOOK	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	066	EMPL	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	070	IN ST	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	102	CONT	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	557	MEDIC	22,381,743	16,507,747	74%	22,460,042	73%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	558	WAITL	0	3,431,087	0%	1,853,392	185%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7100	DEVELOPMENTAL SE	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7110	CHILDREN	041	AUDIT	181	247	136%	220	112%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7110	CHILDREN	102	CONT	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7110	CHILDREN	557	MEDIC	498,663	310,582	62%	550,532	56%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7110	CHILDREN	558	WAITL	0	0	0%	148,604	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7110	CHILDREN	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7164	NH DESIGNATED REC	021	FOOD	1,263	1,089	86%	1,009	108%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7164	NH DESIGNATED REC	022	RENT	70	70	100%	124	56%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7164	NH DESIGNATED REC	024	MAINT	476	0	0%	180	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7164	NH DESIGNATED REC	030	EQUIP	0	0	0%	167	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7164	NH DESIGNATED REC	039	TELEC	310	292	94%	371	79%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7164	NH DESIGNATED REC	049	TRAN	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7164	NH DESIGNATED REC	061	UNEM	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7164	NH DESIGNATED REC	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7164	NH DESIGNATED REC	066	EMPL	0	0	0%	40	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7164	NH DESIGNATED REC	070	IN ST	505	320	63%	580	55%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7164	NH DESIGNATED REC	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7164	NH DESIGNATED REC	501	PAYM	163	152	93%	181	84%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7164	NH DESIGNATED REC	550	ASSE	0	0	0%	292	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7164	NH DESIGNATED REC	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	7167	MEDICAID COMPLIAN	030	EQUIP	0	0	0%	167	0%

2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	021	FOOD	0	0	0%	1,345	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	026	ORGA	3,635	4,050	111%	4,133	98%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	028	TRAN	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	030	EQUIP	0	0	0%	232	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	039	TELEC	2,739	579	21%	3,066	19%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	041	AUDIT	466	632	135%	584	108%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	042	ADDIT	9,005	9,030	100%	9,618	94%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	057	BOOK	0	0	0%	32	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	062	WORK	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	066	EMPL	0	0	0%	173	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	070	IN ST	728	597	82%	884	68%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	080	OUT C	0	162	0%	1,410	11%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	102	CONT	87,943	73,679	84%	111,776	66%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	513	VACC	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	559	CATA	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	561	SPEC	689,809	651,015	94%	825,471	79%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	562	CSHC	288,372	281,714	98%	418,023	67%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5191	SPECIAL MEDICAL SE	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	021	FOOD	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	037	TECH	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	038	TECH	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	041	AUDIT	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	067	TRAIN	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	068	REMU	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	070	IN ST	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	080	OUT C	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	502	PAYM	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5340	LIFESPAN RESPITE C	999	FCLG	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	021	FOOD	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	022	RENT	1,207	1,207	100%	1,400	86%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	026	ORGA	160	975	609%	170	572%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	030	EQUIP	0	0	0%	250	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	035	SHAR	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	039	TELEC	4,787	5,215	109%	4,951	105%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	040	INDIR	25,000	25,000	100%	9,094	275%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	041	AUDIT	459	430	94%	466	92%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	042	ADDIT	6,927	6,772	98%	7,388	92%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	049	TRAN	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	057	BOOK	0	0	0%	76	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	064	RET P	0	0	0%	0	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5947	PROGRAM SUPPORT	066	EMPL	220	0	0%	236	0%
2017	010	95	HHS: C	093	HHS: DI	ALL OTHER	9300	DIV O	5

2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7167	MEDICAID COMPLIAN	039	TELE(	0	0 0%	231	0%	418	398	95%	419	95%	2,768
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7167	MEDICAID COMPLIAN	040	INDIR	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7167	MEDICAID COMPLIAN	041	AUDIT	9	14 154%	15	94%	80	88	111%	131	68%	254
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7167	MEDICAID COMPLIAN	042	ADDIT	740	610 82%	794	77%	4,155	4,515	109%	4,457	101%	10,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7167	MEDICAID COMPLIAN	064	RET P	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7167	MEDICAID COMPLIAN	066	EMPL	0	0 0%	18	0%	0	0	0%	106	0%	212
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7167	MEDICAID COMPLIAN	070	IN ST/	0	0 0%	55	0%	0	0	0%	329	0%	658
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7167	MEDICAID COMPLIAN	080	OUT C	0	0 0%	148	0%	0	0	0%	889	0%	1,778
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7167	MEDICAID COMPLIAN	999	FCLG	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7172	MEDICAID TO SCHOO	040	INDIR	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7172	MEDICAID TO SCHOO	041	AUDIT	2,260	2,750 122%	2,570	107%	11,334	12,635	111%	12,890	98%	35,035
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7172	MEDICAID TO SCHOO	070	IN ST/	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7172	MEDICAID TO SCHOO	102	CONT	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7172	MEDICAID TO SCHOO	510	MEDI(	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7172	MEDICAID TO SCHOO	511	MEDI(	2,706,557	2,455,643 91%	3,394,569	72%	10,660,569	11,711,998	110%	13,370,506	88%	35,000,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7172	MEDICAID TO SCHOO	999	FCLG	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7559	NH BRAIN INJURY PR	041	AUDIT	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7559	NH BRAIN INJURY PR	102	CONT	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7559	NH BRAIN INJURY PR	502	PAYM	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7559	NH BRAIN INJURY PR	999	FCLG	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7852	INFANT - TODDLER PI	021	FOOD	0	0 0%	83	0%	0	0	0%	500	0%	1,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7852	INFANT - TODDLER PI	022	RENT	0	0 0%	83	0%	0	0	0%	500	0%	1,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7852	INFANT - TODDLER PI	026	ORGA	0	0 0%	42	0%	0	0	0%	250	0%	500
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7852	INFANT - TODDLER PI	030	EQUIF	0	0 0%	208	0%	0	862	0%	1,250	69%	2,500
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7852	INFANT - TODDLER PI	039	TELE(	0	0 0%	167	0%	127	177	139%	249	71%	2,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7852	INFANT - TODDLER PI	040	INDIR	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7852	INFANT - TODDLER PI	041	AUDIT	88	64 73%	97	66%	1,067	666	62%	1,165	57%	2,789
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7852	INFANT - TODDLER PI	042	ADDIT	557	488 88%	595	82%	3,602	3,612	100%	3,847	94%	8,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7852	INFANT - TODDLER PI	064	RET P	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7852	INFANT - TODDLER PI	066	EMPL	0	0 0%	42	0%	0	0	0%	250	0%	500
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7852	INFANT - TODDLER PI	070	IN ST/	0	0 0%	83	0%	0	259	0%	500	52%	1,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7852	INFANT - TODDLER PI	080	OUT C	1,020	814 80%	2,639	31%	3,420	2,965	87%	8,849	34%	9,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7852	INFANT - TODDLER PI	102	CONT	0	516,281 0%	150,000	344%	38,226	559,206	1,463%	42,693	1,310%	1,800,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7852	INFANT - TODDLER PI	304	RESE.	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7852	INFANT - TODDLER PI	502	PAYM	23,819	14,827 62%	53,325	28%	176,137	160,692	91%	394,325	41%	800,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7852	INFANT - TODDLER PI	999	FCLG	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7855	TBI IMPLEMENTATION	041	AUDIT	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7855	TBI IMPLEMENTATION	102	CONT	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	021	FOOD	754	56 7%	930	6%	982	811	83%	1,211	67%	10,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	030	EQUIF	0	0 0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	037	TECH	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	038	TECH	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	039	TELE(	0	0 0%	125	0%	201	138	68%	258	53%	1,500
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	040	INDIR	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	041	AUDIT	59	59 100%	83	70%	337	428	127%	478	90%	1,049
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	042	ADDIT	427	402 94%	454	89%	3,209	2,971	93%	3,412	87%	6,580
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	057	BOOK	0	0 0%	104	0%	0	0	0%	625	0%	1,250
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	064	RET P	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	066	EMPL	0	225 0%	125	180%	0	1,425	0%	750	190%	1,500
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	067	TRAIN	0	0 0%	1,250	0%	1,416	520	37%	4,147	13%	15,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	070	IN ST/	0	0 0%	625	0%	85	352	415%	309	114%	7,500
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	080	OUT C	0	0 0%	667	0%	0	2,394	0%	4,000	60%	8,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	102	CONT	2,125	43,143 2,030%	2,863	1,507%	159,647	175,249	110%	215,105	81%	757,928
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	502	PAYM	12,415	250 2%	18,885	1%	25,251	17,118	68%	38,410	45%	150,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	7858	SOCIAL SERVICES BL	999	FCLG	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	8134	WORKERS COMPENS	062	WORK	0	0 0%	938	0%	4,297	3,922	91%	10,067	39%	11,250
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	8134	WORKERS COMPENS	999	FCLG	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	8582	UNEMPLOYMENT COI	061	UNEM	0	0 0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	8582	UNEMPLOYMENT COI	999	FCLG	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	8883	AUTISM GRANT	021	FOOD	0	0 0%	83	0%	0	0	0%	500	0%	1,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	8883	AUTISM GRANT	022	RENT	0	0 0%	167	0%	0	0	0%	1,000	0%	2,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	8883	AUTISM GRANT	030	EQUIF	0	0 0%	83	0%	0	0	0%	500	0%	1,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	8883	AUTISM GRANT	037	TECH	0	0 0%	125	0%	0	0	0%	750	0%	1,500
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	8883	AUTISM GRANT	038	TECH	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	8883	AUTISM GRANT	041	AUDIT	5	15 286%	10	145%	50	54	107%	99	55%	137
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	8883	AUTISM GRANT	068	REMU	0	0 0%	250	0%	0	0	0%	1,500	0%	3,000
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	8883	AUTISM GRANT	070	IN ST/	0	0 0%	114	0%	0	0	0%	686	0%	1,372
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	8883	AUTISM GRANT	080	OUT C	0	0 0%	203	0%	1,032	0	0%	2,434	0%	2,434
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	8883	AUTISM GRANT	102	CONT	0	3,943 0%	18,459	21%	38,174	41,952	110%	119,050	35%	221,510
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	8883	AUTISM GRANT	502	PAYM	0	0 0%	208	0%	0	0	0%	1,250	0%	2,500
2017	010	95	HHS: CI	093	HHS: DI	ALL OTHER	9300	DIV O	8883	AUTISM GRANT	999	FCLG	0	0 0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: CI	093	HHS: DI	ALL OTHER				CATEGORY TOTALS			28,645,717	28,615,994 100%	32,940,746	87%	139,423,459	154,013,167	110%	147,697,741	104%	327,934,727
2017		95	HHS: CI	093	HHS: DI	AGENCY TOTALS							28,991,132	28,964,459 100%	33,329,579	87%	141,707,715	156,280,976	110%	150,233,495	104%	332,982,541
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	7131	TRANSITIONAL HOUS	010	PERS	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	7131	TRANSITIONAL HOUS	017	FT EM	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	7131	TRANSITIONAL HOUS	019	HOLID	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8136	WORKERS COMPENS	010	PERS	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8400	ADMINISTRATION	010	PERS	50,723	47,800 94%	73,871	65%	350,861	336,557	96%	510,982	66%	1,005,565
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8400	ADMINISTRATION	012	PERS	14,205	14,991 106%	20,665	73%	95,511	96,699	101%	138,946	70%	279,524
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8400	ADMINISTRATION	017	FT EM	0	0 0%	85	0%	140	34	24%	566	6%	1,018
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8400	ADMINISTRATION	019	HOLID	365	0 0%	49	0%	912	0	0%	122	0%	222
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8410	NHH - FACILITY/PATIE	010	PERS	386,928	413,199 107%	466,262	89%	2,583,634	2,639,974	102%	3,113,367	85%	6,267,287
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8410	NHH - FACILITY/PATIE	012	PERS	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8410	NHH - FACILITY/PATIE	017	FT EM	0	0 0%	4,159	0%	9,233	7,503	81%	34,385	22%	49,905
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8410	NHH - FACILITY/PATIE	019	HOLID	10,299	18,989 184%	13,122	145%	28,497	31,493	111%	36,309	87%	74,040
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8410	NHH - FACILITY/PATIE	059	TEMP	0	0 0%	3,743	0%	0	0	0%	22,455	0%	44,910
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8583	UNEMPLOYMENT COI	010	PERS	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8750	ACUTE PSYCHIATRIC	010	PERS	1,326,404	1,469,263 111%	1,563,097	94%	9,263,862	10,157,146	110%	10,916,970	93%	22,195,958
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8750	ACUTE PSYCHIATRIC	012	PERS	88,032	91,289 104%	111,527	82%	596,107	589,465	99%	755,206	78%	1,503,181
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8750	ACUTE PSYCHIATRIC	017	FT EM	0	0 0%	38,163	0%	39,317	29,292	75%	360,212	8%	457,952
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8750	ACUTE PSYCHIATRIC	019	HOLID	73,269	126,605 173%	108,401	117%	189,054	207,778	110%	279,702	74%	549,642
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8750	ACUTE PSYCHIATRIC	059	TEMP	0	0 0%	10,610	0%	0	0	0%	63,660	0%	127,320
2017	010	95	HHS: CI	094	HHS: NI	FULL TIME PERSC	9400	NEW	8753	SEXUAL PREDATORS	010	PERS	0	0 0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: CI	094	HHS: NI	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			1,950,225	2,182,136 112%	2,413,752	90%	13,157,127	14,095,942	107%	16,232,881	87%	32,556,524
2017	010	95	HHS: CI	094	HHS: NI	PART TIME TEMP	9400	NEW	7131	TRANSITIONAL HOUS	050	PERS	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	PART TIME TEMP	9400	NEW	8027	ADULT BASIC EDUCA	050	PERS	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	PART TIME TEMP	9400	NEW	8400	ADMINISTRATION	050	PERS	0	3,023 0%	0	0%	0	7,556	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	PART TIME TEMP	9400	NEW	8410	NHH - FACILITY/PATIE	050	PERS	20,418	22,138 108%	10,073	220%	127,929	124,760	98%	63,112	198%	122,731
2017	010	95	HHS: CI	094	HHS: NI	PART TIME TEMP	9400	NEW	8750	ACUTE PSYCHIATRIC	050	PERS	67,441	100,820 149%	56,909	177%	391,661	613,428	157%	330,500	186%	737,863
2017		95	HHS: CI	094	HHS: NI	PART TIME TEMP	PERSONNEL	TOTALS		CATEGORY TOTALS			87,858	125,980 143%	66,982	188%	519,590	745,745	144%	393,612	189%	860,594
2017	010	95	HHS: CI	094	HHS: NI	OVERTIME TOTAL	9400	NEW	7131	TRANSITIONAL HOUS	018	OVER	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	OVERTIME TOTAL	9400	NEW	8027	ADULT BASIC EDUCA	018	OVER	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	OVERTIME TOTAL	9400	NEW	8400	ADMINISTRATION	018	OVER	8,021	10,024 125%	5,989	167%	29,458	33,661	114%	21,998	153%	51,882
2017	010	95	HHS: CI	094	HHS: NI	OVERTIME TOTAL	9400	NEW	8410	NHH - FACILITY/PATIE	018	OVER	24,083	29,101 121%	11,976	243%	109,680	87,547	80%	54,542	161%	105,869
2017	010	95	HHS: CI	094	HHS: NI	OVERTIME TOTAL	9400	NEW	8750	ACUTE PSYCHIATRIC	018	OVER	141,556	197,300 139%	51,922	380%	647,125	951,021	147%	237,362	401%	574,903
2017		95	HHS: CI	094	HHS: NI	OVERTIME TOTALS				CATEGORY TOTALS			173,660	236,425 136%	69,888	338%	786,262	1,072,229	136%	313,902	342%	732,654
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTALS	9400	NEW	7118	GROUP A TRUST FUN	060	BENE	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTALS	9400	NEW	7119	GROUP B TRUST FUN	060	BENE	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTALS	9400	NEW	7121	GROUP C INDIGENT F	060	BENE	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTALS	9400	NEW	7122	GROUP C PARTIAL P/	060	BENE	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTALS	9400	NEW	7123	GROUP C JAFFREY SI	060	BENE	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTALS	9400	NEW	7124	GROUP D PATIENT P/	060	BENE	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTALS	9400	NEW	7125	GROUP D MOSES	060	BENE	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTALS	9400	NEW	7127	PROMOTION OF RESI	060	BENE	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTALS	9400	NEW	7130	NURSING EDUCATION	060	BENE	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTALS	9400	NEW	7131	TRANSITIONAL HOUS	060	BENE	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTALS	9400	NEW	7999	DEFAULT ACCOUNTI	060	BENE	0	0 0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTALS	9400	NEW	8027	ADULT BASIC EDUCA	060	BENE	0	0 0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTAL	9400	NEW	8028	BIOTERRORISM HOSI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTAL	9400	NEW	8136	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTAL	9400	NEW	8400	ADMINISTRATION 060		BENE	35,823	38,135	106%	51,303	74%	244,280	233,877	96%	349,845	67%	682,081
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTAL	9400	NEW	8410	NHH - FACILITY/PATIE	060	BENE	246,214	264,794	108%	303,738	87%	1,574,838	1,608,599	102%	1,942,772	83%	3,868,726
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTAL	9400	NEW	8583	UNEMPLOYMENT COI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTAL	9400	NEW	8750	ACUTE PSYCHIATRIC	060	BENE	816,102	879,288	108%	988,585	89%	5,342,180	5,702,608	107%	6,471,248	88%	12,910,754
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTAL	9400	NEW	8753	SEXUAL PREDATORS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTAL	9400	NEW	9064	NH HOSPITAL REVOL'	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	BENEFITS TOTAL	9998	ERP (	9807	ACTIVITY ACCT AGY-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: CI	094	HHS: NI	BENEFITS TOTALS				CATEGORY TOTALS			1,098,139	1,182,217	108%	1,343,626	88%	7,161,297	7,545,085	105%	8,763,866	86%	17,461,561
2017	010	95	HHS: CI	094	HHS: NI	CONSULTANTS TC	9400	NEW	7131	TRANSITIONAL HOUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CONSULTANTS TC	9400	NEW	8400	ADMINISTRATION 046		CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CONSULTANTS TC	9400	NEW	8410	NHH - FACILITY/PATIE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CONSULTANTS TC	9400	NEW	8750	ACUTE PSYCHIATRIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: CI	094	HHS: NI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	0009	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	7118	GROUP A TRUST FUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	7119	GROUP B TRUST FUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	7121	GROUP C INDIGENT F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	7122	GROUP C PARTIAL P/	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	7123	GROUP C JAFFREY SI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	7124	GROUP D PATIENT P/	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	7125	GROUP D MOSES 020		CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	7127	PROMOTION OF RESI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	7130	NURSING EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	7131	TRANSITIONAL HOUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	8027	ADULT BASIC EDUCA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	8028	BIOTERRORISM HOSI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	8136	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	8400	ADMINISTRATION 020		CURR	147	671	457%	183	368%	27,894	17,846	64%	34,655	51%	48,008
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	8410	NHH - FACILITY/PATIE	020	CURR	34,046	46,389	136%	38,151	122%	243,640	278,754	114%	273,023	102%	605,474
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	8583	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	8750	ACUTE PSYCHIATRIC	020	CURR	-5,688	9,096	0%	10,735	85%	11,701	48,861	418%	19,819	247%	128,816
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	8753	SEXUAL PREDATORS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9400	NEW	9064	NH HOSPITAL REVOL'	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	CURRENT EXPEN	9998	ERP (	9807	ACTIVITY ACCT AGY-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: CI	094	HHS: NI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			28,505	56,156	197%	49,069	114%	283,235	345,462	122%	327,497	105%	782,299
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7118	GROUP A TRUST FUN	054	TRUS	2,406	8,819	366%	3,911	225%	41,528	50,774	122%	67,502	75%	270,780
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7118	GROUP A TRUST FUN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7118	GROUP A TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7119	GROUP B TRUST FUN	054	TRUS	6,174	-1,083	-18%	9,372	-12%	25,513	-580	-2%	38,726	-1%	58,322
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7119	GROUP B TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7121	GROUP C INDIGENT F	054	TRUS	1,644	538	33%	2,483	22%	11,179	11,331	101%	16,891	67%	27,792
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7121	GROUP C INDIGENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7122	GROUP C PARTIAL P/	054	TRUS	0	0	0%	2,335	0%	0	0	0%	14,010	0%	28,021
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7122	GROUP C PARTIAL P/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7123	GROUP C JAFFREY SI	054	TRUS	0	0	0%	237	0%	0	0	0%	1,421	0%	2,842
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7123	GROUP C JAFFREY SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7124	GROUP D PATIENT P/	054	TRUS	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7124	GROUP D PATIENT P/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7125	GROUP D MOSES 054		TRUS	0	0	0%	158	0%	0	0	0%	950	0%	1,900
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7125	GROUP D MOSES 999		FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7127	PROMOTION OF RESI	054	TRUS	138	0	0%	2,813	0%	577	150	26%	11,742	1%	19,679
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7127	PROMOTION OF RESI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7130	NURSING EDUCATION	054	TRUS	1,040	0	0%	8,247	0%	4,536	10,232	226%	35,969	28%	56,967
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7130	NURSING EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7131	TRANSITIONAL HOUS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7131	TRANSITIONAL HOUS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7131	TRANSITIONAL HOUS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7131	TRANSITIONAL HOUS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7131	TRANSITIONAL HOUS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7131	TRANSITIONAL HOUS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7131	TRANSITIONAL HOUS	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7131	TRANSITIONAL HOUS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7131	TRANSITIONAL HOUS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7131	TRANSITIONAL HOUS	101	MEDI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7131	TRANSITIONAL HOUS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	7131	TRANSITIONAL HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8027	ADULT BASIC EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8028	BIOTERRORISM HOSI	054	TRUS	0	1,729	0%	598	289%	1,530	2,949	193%	4,249	69%	7,181
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8028	BIOTERRORISM HOSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8136	WORKERS COMPENS	062	WORI	0	0	0%	76,427	0%	304,998	394,772	129%	290,490	136%	917,128
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8136	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8400	ADMINISTRATION 023		HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8400	ADMINISTRATION 026		ORGA	0	0	0%	259	0%	1,238	250	20%	1,263	20%	3,111
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8400	ADMINISTRATION 030		EQUIP	11,297	32,508	288%	13,760	236%	77,307	45,572	59%	94,160	48%	171,033
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8400	ADMINISTRATION 039		TELE(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8400	ADMINISTRATION 040		INDIR	-6,653	13,925	0%	8,500	164%	51,071	83,552	164%	51,000	164%	102,000
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8400	ADMINISTRATION 041		AUDIT	0	0	0%	47	0%	511	446	87%	299	149%	561
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8400	ADMINISTRATION 042		ADDIT	1,974	1,693	86%	2,243	75%	12,919	12,081	94%	14,678	82%	28,560
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8400	ADMINISTRATION 049		TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8400	ADMINISTRATION 057		BOOK	6,644	40	1%	6,690	1%	61,462	57,905	94%	61,894	94%	62,805
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8400	ADMINISTRATION 064		RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8400	ADMINISTRATION 068		REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8400	ADMINISTRATION 070		IN ST/	43	106	249%	45	236%	1,346	421	31%	1,419	30%	2,550
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8400	ADMINISTRATION 080		OUT (	925	0	0%	5,999	0%	925	3,837	415%	5,999	64%	6,323
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8400	ADMINISTRATION 101		MEDI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8400	ADMINISTRATION 102		CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8400	ADMINISTRATION 999		FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	022	RENT	1,568	4,198	268%	2,266	185%	17,318	17,226	99%	25,027	69%	46,161
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	023	HEAT	94,289	83,945	89%	96,179	87%	396,890	446,343	112%	404,843	110%	820,797
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	024	MAINT	6,080	9,502	156%	5,591	170%	43,698	38,077	87%	40,184	95%	70,217
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	028	TRAN	28,866	0	0%	0	0%	211,126	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	039	TELE(	27,826	17,428	63%	30,381	57%	87,433	73,896	85%	95,461	77%	180,375
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	041	AUDIT	0	0	0%	362	0%	2,049	2,085	102%	2,170	96%	4,343
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	042	ADDIT	8,122	6,941	85%	9,232	75%	52,750	49,527	94%	59,952	83%	117,084
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	047	OWN	14,676	16,202	110%	19,194	84%	76,478	117,439	154%	100,024	117%	257,066
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	048	CONT	21,337	15,641	73%	38,106	41%	92,774	164,914	178%	165,684	100%	455,002
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	049	TRAN	0	0	0%	103,811	0%	235,442	352,935	150%	330,846	107%	1,245,737
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	070	IN ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	076	LCHIP	0	0	0%	0	0%	-4,992	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	102	CONT	62,717	95,694	153%	80,695	119%	452,473	487,334	108%	582,183	84%	1,161,369
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8410	NHH - FACILITY/PATIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8583	UNEMPLOYMENT COI	061	UNEM	0	1,404	0%	1,417	99%	8,893	13,520	152%	8,447	160%	17,000
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8583	UNEMPLOYMENT COI	062	WORI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8583	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	022	RENT	0	8,850	0%	22,931	39%	0	65,712	0%	137,584	48%	275,168
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	038	TECH	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	039	TELEC	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	040	INDIR	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	041	AUDIT	0	0	0%	442	0%	5,203	5,307	102%	1,724	308%	5,307	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	042	ADDIT	44,134	37,715	85%	50,161	75%	286,640	269,120	94%	325,779	83%	636,210	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	066	EMPL	712	3,752	527%	833	451%	5,007	20,074	401%	5,855	343%	25,000	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	100	PRES	73,093	34,751	48%	193,758	18%	502,055	520,609	104%	1,330,869	39%	2,879,686	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	101	MEDIC	36,234	52,325	144%	79,826	66%	203,089	308,004	152%	447,413	69%	962,633	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	102	CONT	3,223,633	54,741	2%	5,130,460	1%	3,874,705	2,938,467	76%	6,166,651	48%	10,844,490	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	501	PAYM	3,874	3,367	87%	6,404	53%	20,628	21,128	102%	34,098	62%	61,182	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	523	CLIEN	0	0	0%	160	0%	0	0	0%	962	0%	1,924	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8750	ACUTE PSYCHIATRIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8753	SEXUAL PREDATORS	102	CONT	1,500	0	0%	22,177	0%	3,000	0	0%	44,355	0%	55,000	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	8753	SEXUAL PREDATORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	9064	NH HOSPITAL REVOL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	9064	NH HOSPITAL REVOL	054	TRUS	0	0	0%	1,237	0%	0	2,006	0%	7,421	27%	14,843	
2017	010	95	HHS: CI	094	HHS: NI	ALL OTHER	9400	NEW	9064	NH HOSPITAL REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		95	HHS: CI	094	HHS: NI	ALL OTHER				CATEGORY TOTALS			3,674,294	504,730	14%	6,039,873	8%	7,169,300	6,587,417	92%	11,030,943	60%	21,905,651	
2017		95	HHS: CI	094	HHS: NI	AGENCY TOTALS							7,012,680	4,287,644	61%	9,983,190	43%	29,076,811	30,391,879	105%	37,062,700	82%	74,299,283	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5000	COMMISSIONER'S OF	010	PERS	27,686	35,427	128%	25,441	139%	181,588	238,823	132%	166,866	143%	377,956	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5000	COMMISSIONER'S OF	011	PERS	18,754	4,341	23%	22,390	19%	123,174	124,058	101%	147,055	84%	270,614	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5000	COMMISSIONER'S OF	012	PERS	102,645	100,329	98%	73,428	137%	629,522	651,604	104%	450,336	145%	990,878	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5000	COMMISSIONER'S OF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5000	COMMISSIONER'S OF	019	HOLID	0	0	0%	0	0%	429	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5010	OMH PARTNERSHIP C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5025	EMPLOYEE ASSISTAN	010	PERS	29,004	29,914	103%	28,757	104%	191,639	197,827	103%	190,008	104%	381,764	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5025	EMPLOYEE ASSISTAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5025	EMPLOYEE ASSISTAN	019	HOLID	0	68	0%	0	0%	0	68	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5676	OFFICE OF BUSINESS	010	PERS	214,569	256,725	120%	238,565	108%	1,393,172	1,504,101	108%	1,548,976	97%	3,002,631	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5676	OFFICE OF BUSINESS	012	PERS	8,056	8,217	102%	10,514	78%	52,965	75,543	143%	69,126	109%	274,002	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5676	OFFICE OF BUSINESS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5676	OFFICE OF BUSINESS	019	HOLID	0	188	0%	0	0%	0	188	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5951	OFFICE OF MIN HLTH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5951	OFFICE OF MIN HLTH	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5958	REFUGEE CASH & ME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5976	REFUGEE TARGETED	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5993	HEALTH PROF OPPOI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	5993	HEALTH PROF OPPOI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	7178	HOMELAND SECURIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	7178	HOMELAND SECURIT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	7178	HOMELAND SECURIT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	7178	HOMELAND SECURIT	059	TEMP	3,090	6,157	199%	4,214	146%	20,762	39,471	190%	28,316	139%	79,906	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	8137	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9500	OFFIC	8584	UNEMPLOYMENT COI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9510	OFFIC	5695	IMPROVEMENT, INTE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9510	OFFIC	5695	IMPROVEMENT, INTE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9510	OFFIC	5695	IMPROVEMENT, INTE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9510	OFFIC	5959	OFFICE OF REIMBUR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9510	OFFIC	5959	OFFICE OF REIMBUR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9510	OFFIC	7935	IMPROVEMT/INTEGRI	010	PERS	261,097	278,554	107%	230,942	121%	1,764,069	1,849,760	105%	1,560,329	119%	3,091,597	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9510	OFFIC	7935	IMPROVEMT/INTEGRI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9510	OFFIC	7935	IMPROVEMT/INTEGRI	019	HOLID	0	0	0%	21	0%	0	0	0%	126	0%	252	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5143	CHILD CARE LICENSI	010	PERS	43,848	57,280	131%	45,067	127%	326,579	415,348	127%	335,662	124%	724,488	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5143	CHILD CARE LICENSI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5143	CHILD CARE LICENSI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5146	HEALTH FACILITIES A	010	PERS	122,922	146,161	119%	135,084	108%	808,752	910,062	113%	888,771	102%	1,825,885	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5146	HEALTH FACILITIES A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5146	HEALTH FACILITIES A	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5680	LEGAL SERVICES	010	PERS	212,123	214,769	101%	214,471	100%	1,407,776	1,477,350	105%	1,423,359	104%	2,840,999	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5680	LEGAL SERVICES	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5680	LEGAL SERVICES	012	PERS	25,840	56,734	220%	39,178	145%	175,778	205,693	117%	266,511	77%	608,541	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5680	LEGAL SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5680	LEGAL SERVICES	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5682	COMMUNITY RESIDE	010	PERS	30,032	32,383	108%	25,291	128%	202,106	212,627	105%	170,200	125%	344,066	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5682	COMMUNITY RESIDE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5682	COMMUNITY RESIDE	019	HOLID	0	0	0%	18	0%	0	0	0%	108	0%	215	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5683	OPERATIONS SUPPO	010	PERS	68,387	48,018	70%	64,117	75%	408,141	372,215	91%	382,657	97%	793,140	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5683	OPERATIONS SUPPO	011	PERS	8,982	0	0%	9,924	0%	59,585	0	0%	65,833	0%	121,309	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5683	OPERATIONS SUPPO	012	PERS	6,513	7,062	108%	7,898	89%	45,388	45,491	100%	55,044	83%	158,318	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5683	OPERATIONS SUPPO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5683	OPERATIONS SUPPO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5696	OMBUDSMAN	010	PERS	18,162	19,522	107%	18,621	105%	124,692	130,825	105%	127,844	102%	256,907	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5696	OMBUDSMAN	012	PERS	6,850	6,987	102%	6,550	107%	45,726	45,416	99%	43,720	104%	87,014	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5696	OMBUDSMAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9520	OFFIC	5696	OMBUDSMAN	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9530	OFFIC	5677	BUREAU OF HUMAN F	010	PERS	80,331	85,371	106%	87,412	98%	538,877	587,023	109%	586,382	100%	1,178,709	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9530	OFFIC	5677	BUREAU OF HUMAN F	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9530	OFFIC	5677	BUREAU OF HUMAN F	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9530	OFFIC	5685	MANAGEMENT SUPP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9530	OFFIC	5687	DHHS DISTRICT OFFI	010	PERS	33,333	32,870	99%	35,055	94%	220,551	211,218	96%	231,943	91%	453,846	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9530	OFFIC	5687	DHHS DISTRICT OFFI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9530	OFFIC	5687	DHHS DISTRICT OFFI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9540	OFFIC	0917	HIE FEDERAL FUNDS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9540	OFFIC	0917	HIE FEDERAL FUNDS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9540	OFFIC	5952	OFFICE OF INFORMA	010	PERS	242,686	253,676	105%	44,230	574%	1,623,956	1,647,210	101%	295,970	557%	593,608	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9540	OFFIC	5952	OFFICE OF INFORMA	011	PERS	0	0	0%	250	0%	36,837	0	0%	1,498	0%	2,995	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9540	OFFIC	5952	OFFICE OF INFORMA	012	PERS	79,034	76,671	97%	85,072	90%	519,069	531,525	102%	558,721	95%	1,127,720	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9540	OFFIC	5952	OFFICE OF INFORMA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9560	OFFI	6126	MEDICAID ADMINISTF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9560	OFFI	6126	MEDICAID ADMINISTF	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9570	DIV.	C5684	CHILD SUPPORT LEG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9570	DIV.	C5684	CHILD SUPPORT LEG	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9570	DIV.	C6128	CHILD SUPPORT SER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9570	DIV.	C6128	CHILD SUPPORT SER	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9570	DIV.	C6128	CHILD SUPPORT SER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9570	DIV.	C6128	CHILD SUPPORT SER	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9580	COMM	5192	DIRECTOR'S OFFICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9580	COMM	5192	DIRECTOR'S OFFICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9580	COMM	5192	DIRECTOR'S OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9580	COMM	5306	SYSTEM OF CARE GR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9581	DCBC	5193	MEDICAL AND CLIEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9582	DCBC	5822	TOBEY SCHOOL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9582	DCBC	5822	TOBEY SCHOOL	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9582	DCBC	5822	TOBEY SCHOOL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9583	DCBC	7176	HOUSING - SHELTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9583	DCBC	7177	EMERGENCY SHELTE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9583	DCBC	7177	EMERGENCY SHELTE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9583	DCBC	7177	EMERGENCY SHELTE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	1387	TREATMENT - PREVE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	1388	GOVERNORS COMMI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	3079	TREATMENT AND PRI	010	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	3079	TREATMENT AND PRI	012	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	3079	TREATMENT AND PRI	017	FT EM	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5365	ALCOHOL AND OTHE	010	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5367	TIRRELL HOUSE	010	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5367	TIRRELL HOUSE	019	HOLID	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5369	ALCOHOL EDUCATIO	010	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5370	MULTIPLE OFFENDEF	010	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5370	MULTIPLE OFFENDEF	019	HOLID	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5381	STRATEGIC PREVEN	1010	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5382	ALCOHOL - OTHER DI	010	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5957	SAMHSA GRANTS	010	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5957	SAMHSA GRANTS	059	TEMP	0	0	0%	0	0%
2017		95	HHS: CI	095	HHS: CI	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			1,643,943	1,757,424	107%	1,452,510	121%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9500	OFFIC	5000	COMMISSIONER'S OF	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9500	OFFIC	5676	OFFICE OF BUSINESS	050	PERS	15,078	21,875	145%	26,445	83%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9500	OFFIC	5958	REFUGEE CASH & ME	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9500	OFFIC	7178	HOMELAND SECURIT	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9510	OFFIC	5695	IMPROVEMENT, INTE	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9510	OFFIC	5959	OFFICE OF REIMBUR	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9510	OFFIC	7935	IMPROVEMT/INTEGRI	050	PERS	14,697	18,649	127%	18,258	102%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9520	OFFIC	5143	CHILD CARE LICENSI	050	PERS	0	2,037	0%	414	492%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9520	OFFIC	5146	HEALTH FACILITIES A	050	PERS	2,741	6,621	242%	168	3,946%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9520	OFFIC	5680	LEGAL SERVICES	050	PERS	2,702	2,390	88%	3,417	70%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9520	OFFIC	5682	COMMUNITY RESIDE	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9520	OFFIC	5683	OPERATIONS SUPPO	050	PERS	0	-8,201	0%	11,059	-74%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9520	OFFIC	5696	OMBUDSMAN	050	PERS	10,115	2,773	27%	31,621	9%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9530	OFFIC	5677	BUREAU OF HUMAN F	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9530	OFFIC	5685	MANAGEMENT SUPP	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9530	OFFIC	5687	DHHS DISTRICT OFFI	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9540	OFFIC	5952	OFFICE OF INFORMA	050	PERS	16,863	30,877	183%	3,908	790%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9560	OFF N	6126	MEDICAID ADMINISTF	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9570	DIV. C	5028	ACCESS AND VISITAT	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9570	DIV. C	5029	EXPEDITED IV-D SER	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9570	DIV. C	6128	CHILD SUPPORT SER	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9580	COMM	5306	SYSTEM OF CARE GR	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9582	DCBC	3076	WIA GRANT	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9582	DCBC	5822	TOBEY SCHOOL	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9582	DCBC	5872	CHAPTER 1	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9584	DCBC	1387	TREATMENT - PREVE	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9584	DCBC	2208	NATIONAL OUTCOME	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9584	DCBC	3079	TREATMENT AND PRI	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9584	DCBC	5367	TIRRELL HOUSE	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9584	DCBC	5370	MULTIPLE OFFENDEF	050	PERS	0	0	0%	0	0%
2017		95	HHS: CI	095	HHS: CI	PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			62,195	77,021	124%	95,289	81%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9500	OFFIC	5000	COMMISSIONER'S OF	018	OVER	0	0	0%	603	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9500	OFFIC	5025	EMPLOYEE ASSISTAN	018	OVER	412	44	11%	289	15%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9500	OFFIC	5676	OFFICE OF BUSINESS	018	OVER	2,580	2,512	97%	3,381	74%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9500	OFFIC	5951	OFFICE OF MIN HLTH	018	OVER	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9500	OFFIC	5958	REFUGEE CASH & ME	018	OVER	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9500	OFFIC	7178	HOMELAND SECURIT	018	OVER	180	63	35%	248	25%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9510	OFFIC	5695	IMPROVEMENT, INTE	018	OVER	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9510	OFFIC	5959	OFFICE OF REIMBUR	018	OVER	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9510	OFFIC	7935	IMPROVEMT/INTEGRI	018	OVER	0	-509	0%	270	-189%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9520	OFFIC	5143	CHILD CARE LICENSI	018	OVER	0	0	0%	732	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9520	OFFIC	5146	HEALTH FACILITIES A	018	OVER	759	2	0%	2,728	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9520	OFFIC	5680	LEGAL SERVICES	018	OVER	-2,737	2,876	0%	112	2,572%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9520	OFFIC	5682	COMMUNITY RESIDE	018	OVER	0	0	0%	93	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9520	OFFIC	5683	OPERATIONS SUPPO	018	OVER	0	66	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9520	OFFIC	5696	OMBUDSMAN	018	OVER	0	0	0%	27	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9530	OFFIC	5677	BUREAU OF HUMAN F	018	OVER	525	437	83%	581	75%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9530	OFFIC	5685	MANAGEMENT SUPP	018	OVER	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9530	OFFIC	5687	DHHS DISTRICT OFFI	018	OVER	0	0	0%	542	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9540	OFFIC	5952	OFFICE OF INFORMA	018	OVER	10,463	7,214	69%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9560	OFF N	6126	MEDICAID ADMINISTF	018	OVER	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9570	DIV. C	6128	CHILD SUPPORT SER	018	OVER	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9581	DCBC	5193	MEDICAL AND CLIEN	1018	OVER	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9582	DCBC	5822	TOBEY SCHOOL	018	OVER	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9584	DCBC	3079	TREATMENT AND PRI	018	OVER	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9584	DCBC	5367	TIRRELL HOUSE	018	OVER	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9584	DCBC	5369	ALCOHOL EDUCATIO	018	OVER	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9584	DCBC	5370	MULTIPLE OFFENDEF	018	OVER	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	OVERTIME TOTAL	9584	DCBC	5381	STRATEGIC PREVEN	1018	OVER	0	0	0%	0	0%
2017		95	HHS: CI	095	HHS: CI	OVERTIME TOTALS				CATEGORY TOTALS			12,182	12,703	104%	9,606	132%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	5000	COMMISSIONER'S OF	060	BENE	55,358	54,556	99%	50,484	108%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	5010	OMH PARTNERSHIP C	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	5025	EMPLOYEE ASSISTAN	060	BENE	16,670	16,640	100%	16,739	99%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	5423	TAMIFLU SECURITY	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	5442	MINORITY HEALTH	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	5444	COUNCIL EXPENDITU	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	5676	OFFICE OF BUSINESS	060	BENE	121,304	140,442	116%	136,878	103%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	5951	OFFICE OF MIN HLTH	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	5958	REFUGEE CASH & ME	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	5976	REFUGEE TARGETED	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	5993	HEALTH PROF OPPO	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	6500	FEDERAL GRANT ADI	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	7023	EMERGENCY SERVIC	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	7136	UNCOMPENSATED C	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	7178	HOMELAND SECURIT	060	BENE	662	1,850	280%	1,316	141%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	8137	WORKERS COMPENS	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	8584	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9500	OFFIC	8805	MEDICAID ENHANCEI	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9510	OFFIC	5695	IMPROVEMENT, INTE	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9510	OFFIC	5959	OFFICE OF REIMBUR	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9510	OFFIC	7935	IMPROVEMT/INTEGRI	060	BENE	143,153	147,066	103%	127,856	115%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9520	OFFIC	5143	CHILD CARE LICENSI	060	BENE	28,420	36,860	130%	31,732	116%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9520	OFFIC	5146	HEALTH FACILITIES A	060	BENE	60,089	68,283	114%	74,928	91%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9520	OFFIC	5680	LEGAL SERVICES	060	BENE	112,874	120,052	106%	127,364	94%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9520	OFFIC	5682	COMMUNITY RESIDE	060	BENE	16,047	16,281	101%	14,353	113%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9520	OFFIC	5683	OPERATIONS SUPPO	060	BENE	34,668	25,925	75%	32,445	80%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9520	OFFIC	5696	OMBUDSMAN	060	BENE	13,026	12,609	97%	15,309	82%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9530	OFFIC	5677	BUREAU OF HUMAN F	060	BENE	50,993	49,083	96%	51,873	95%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9530	OFFIC	5685	MANAGEMENT SUPP	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9530	OFFIC	5687	DHHS DISTRICT OFFI	060	BENE	17,146	17,865	104%	18,351	97%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9540	OFFIC	0917	HIE FEDERAL FUNDS	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9540	OFFIC	5691	MANAGEMENT SYSTE	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9540	OFFIC	5952	OFFICE OF INFORMA	060	BENE	152,053	147,594	97%	52,055	284%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9560	OFF N	5195	CATASTROPHIC ILLNI	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9560	OFF N	6126	MEDICAID ADMINISTF	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9560	OFF N	6134	MEDICAID CLAIMS MA	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9560	OFF N	6138	SCHIP	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9560	OFF N	6141	MEAD PROGRAM	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9560	OFF N	6142	NORTH COUNTRY DR	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9560	OFF N	6143	PHARMACY SERVICE	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9560	OFF N	6147	PROVIDER PAYMENT	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9560	OFF N	6178	BCC PROGRAM	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9570	DIV. C	5028	ACCESS AND VISITAT	060	BENE	0	0	0%	0	0%

2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	3079	TREATMENT AND PRI	010	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	3079	TREATMENT AND PRI	012	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	3079	TREATMENT AND PRI	017	FT EM	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5365	ALCOHOL AND OTHE	010	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5367	TIRRELL HOUSE	010	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5367	TIRRELL HOUSE	019	HOLID	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5369	ALCOHOL EDUCATIO	010	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5370	MULTIPLE OFFENDEF	010	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5370	MULTIPLE OFFENDEF	019	HOLID	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5381	STRATEGIC PREVEN	1010	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5382	ALCOHOL - OTHER DI	010	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5957	SAMHSA GRANTS	010	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	FULL TIME PERSC	9584	DCBC	5957	SAMHSA GRANTS	059	TEMP	0	0	0%	0	0%
2017		95	HHS: CI	095	HHS: CI	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			1,643,943	1,757,424	107%	1,452,510	121%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9500	OFFIC	5000	COMMISSIONER'S OF	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9500	OFFIC	5676	OFFICE OF BUSINESS	050	PERS	15,078	21,875	145%	26,445	83%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9500	OFFIC	5958	REFUGEE CASH & ME	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9500	OFFIC	7178	HOMELAND SECURIT	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9510	OFFIC	5695	IMPROVEMENT, INTE	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9510	OFFIC	5959	OFFICE OF REIMBUR	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9510	OFFIC	7935	IMPROVEMT/INTEGRI	050	PERS	14,697	18,649	127%	18,258	102%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9520	OFFIC	5143	CHILD CARE LICENSI	050	PERS	0	2,037	0%	414	492%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9520	OFFIC	5146	HEALTH FACILITIES A	050	PERS	2,741	6,621	242%	168	3,946%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9520	OFFIC	5680	LEGAL SERVICES	050	PERS	2,702	2,390	88%	3,417	70%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9520	OFFIC	5682	COMMUNITY RESIDE	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9520	OFFIC	5683	OPERATIONS SUPPO	050	PERS	0	-8,201	0%	11,059	-74%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9520	OFFIC	5696	OMBUDSMAN	050	PERS	10,115	2,773	27%	31,621	9%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9530	OFFIC	5677	BUREAU OF HUMAN F	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9530	OFFIC	5685	MANAGEMENT SUPP	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9530	OFFIC	5687	DHHS DISTRICT OFFI	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9540	OFFIC	5952	OFFICE OF INFORMA	050	PERS	16,863	30,877	183%	3,908	790%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9560	OFF N	6126	MEDICAID ADMINISTF	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9570	DIV. C	5028	ACCESS AND VISITAT	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9570	DIV. C	5029	EXPEDITED IV-D SER	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9570	DIV. C	6128	CHILD SUPPORT SER	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9580	COMM	5306	SYSTEM OF CARE GR	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9582	DCBC	3076	WIA GRANT	050	PERS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	PART TIME TEMP	9582	DCBC	5822	TOBEY SCHOOL	050

2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9570	DIV. C	5029	EXPEDITED IV-D SER	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9570	DIV. C	5684	CHILD SUPPORT LEG	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9570	DIV. C	6128	CHILD SUPPORT SER	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9570	DIV. C	6133	STATE DISBURSEME	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9570	DIV. C	6139	NECSES REQUIREME	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9570	DIV. C	6140	BANK MATCH / UTILIT	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9580	COMM	5192	DIRECTOR'S OFFICE	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9580	COMM	5306	SYSTEM OF CARE GR	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9580	COMM	5876	SPECIAL EDUCATION	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9581	DCBC	5193	MEDICAL AND CLIEN	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9582	DCBC	3076	WIA GRANT	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9582	DCBC	5822	TOBEY SCHOOL	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9582	DCBC	5864	VOCATIONAL OPPOR	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9582	DCBC	5869	IDEA	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9582	DCBC	5872	CHAPTER 1	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9583	DCBC	7021	HOMELESS HOUSING	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9583	DCBC	7150	PATH GRANT	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9583	DCBC	7176	HOUSING - SHELTER	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9583	DCBC	7177	EMERGENCY SHELTE	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	1387	TREATMENT - PREVE	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	1388	GOVERNORS COMMI	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	2208	NATIONAL OUTCOME	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	3079	TREATMENT AND PRI	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5365	ALCOHOL AND OTHE	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5367	TIRRELL HOUSE	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5368	WORKFORCE DEVEL	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5369	ALCOHOL EDUCATIO	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5370	MULTIPLE OFFENDER	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5373	DRUG FORFEITURE F	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5376	NATIONAL OUTCOME	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5381	STRATEGIC PREVEN	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5382	ALCOHOL - OTHER DI	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5386	DISCRETIONARY DRU	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5957	SAMHSA GRANTS	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9998	ERP (	9808	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%
2017		95	HHS: CI	095	HHS: CI	BENEFITS TOTALS				CATEGORY TOTALS			822,462	855,107	104%	751,704	114%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9500	OFFIC	5000	COMMISSIONER'S OF	046	CONS	0	0	0%	78	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9510	OFFIC	5695	IMPROVEMENT, INTE	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9510	OFFIC	7935	IMPROVEMT/INTEGRI	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9520	OFFIC	5143	CHILD CARE LICENSI	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9520	OFFIC	5146	HEALTH FACILITIES A	046	CONS	0	0	0%	3,193	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9520	OFFIC	5680	LEGAL SERVICES	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9520	OFFIC	5682	COMMUNITY RESIDE	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9520	OFFIC	5683	OPERATIONS SUPPO	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9530	OFFIC	5685	MANAGEMENT SUPP	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9540	OFFIC	0917	HIE FEDERAL FUNDS	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9540	OFFIC	5952	OFFICE OF INFORMA	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9570	DIV. C	5028	ACCESS AND VISITAT	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9570	DIV. C	5029	EXPEDITED IV-D SER	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9580	COMM	5306	SYSTEM OF CARE GR	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9581	DCBC	5193	MEDICAL AND CLIEN	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9582	DCBC	3076	WIA GRANT	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9582	DCBC	5822	TOBEY SCHOOL	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9584	DCBC	2208	NATIONAL OUTCOME	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9584	DCBC	3079	TREATMENT AND PRI	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9584	DCBC	5365	ALCOHOL AND OTHE	046	CONS	0	0	0%	0	0%
2017		95	HHS: CI	095	HHS: CI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	3,272	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	0009	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	5000	COMMISSIONER'S OF	020	CURR	2,149	1,246	58%	1,855	67%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	5010	OMH PARTNERSHIP (	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	5025	EMPLOYEE ASSISTAN	020	CURR	197	375	190%	134	280%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	5423	TAMIFLU SECURITY	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	5442	MINORITY HEALTH	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	5444	COUNCIL EXPENDITU	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	5676	OFFICE OF BUSINESS	020	CURR	209,916	5,051	2%	196,522	3%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	5951	OFFICE OF MIN HLTH	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	5958	REFUGEE CASH & ME	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	5973	REFUGEE SCHOOL IN	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	5975	REFUGEE SOCIAL SE	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	5993	HEALTH PROF OPPOI	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	6500	FEDERAL GRANT ADI	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	7023	EMERGENCY SERVIC	020	CURR	0	0	0%	1,667	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	7136	UNCOMPENSATED C	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	7178	HOMELAND SECURIT	020	CURR	340	210	62%	859	24%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	8137	WORKERS COMPENS	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	8584	UNEMPLOYMENT COI	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9500	OFFIC	8805	MEDICAID ENHANCEI	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9510	OFFIC	5695	IMPROVEMENT, INTE	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9510	OFFIC	5959	OFFICE OF REIMBUR	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9510	OFFIC	7935	IMPROVEMT/INTEGRI	020	CURR	977	4,303	440%	1,215	354%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9520	OFFIC	0868	THEREAPUTIC CANN	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9520	OFFIC	5143	CHILD CARE LICENSI	020	CURR	479	1,559	326%	591	264%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9520	OFFIC	5146	HEALTH FACILITIES A	020	CURR	1,001	1,082	108%	1,757	62%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9520	OFFIC	5680	LEGAL SERVICES	020	CURR	508	2,120	418%	798	265%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9520	OFFIC	5682	COMMUNITY RESIDE	020	CURR	44	66	150%	76	86%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9520	OFFIC	5683	OPERATIONS SUPPO	020	CURR	591	2,171	368%	644	337%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9520	OFFIC	5696	OMBUDSMAN	020	CURR	202	81	40%	411	20%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9530	OFFIC	5677	BUREAU OF HUMAN F	020	CURR	939	2,157	230%	1,154	187%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9530	OFFIC	5685	MANAGEMENT SUPP	020	CURR	9,005	6,537	73%	7,900	83%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9530	OFFIC	5687	DHHS DISTRICT OFFI	020	CURR	9,827	7,534	77%	9,911	76%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9540	OFFIC	0917	HIE FEDERAL FUNDS	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9540	OFFIC	5691	MANAGEMENT SYSTE	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9540	OFFIC	5952	OFFICE OF INFORMA	020	CURR	49,993	13,679	27%	67,934	20%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9560	OFF N	5195	CATASTROPHIC ILLN	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9560	OFF N	5954	UNH FEDERAL CLAIM	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9560	OFF N	6126	MEDICAID ADMINIST	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9560	OFF N	6134	MEDICAID CLAIMS M	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9560	OFF N	6138	SCHIP	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9560	OFF N	6141	MEAD PROGRAM	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9560	OFF N	6142	NORTH COUNTRY DR	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9560	OFF N	6143	PHARMACY SERVICE	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9560	OFF N	6147	PROVIDER PAYMENT	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9560	OFF N	6178	BCC PROGRAM	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9570	DIV. C	5028	ACCESS AND VISITAT	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9570	DIV. C	5029	EXPEDITED IV-D SER	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9570	DIV. C	5684	CHILD SUPPORT LEG	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9570	DIV. C	6128	CHILD SUPPORT SER	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9570	DIV. C	6133	STATE DISBURSEME	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9570	DIV. C	6139	NECSES REQUIREME	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9570	DIV. C	6140	BANK MATCH / UTILIT	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9580	COMM	1225	STATE INNOVATION M	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9580	COMM	3316	BALANCING INCENTI	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9580	COMM	5192	DIRECTOR'S OFFICE	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9580	COMM	5306	SYSTEM OF CARE GR	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9580	COMM	5876	SPECIAL EDUCATION	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9581	DCBC	5193	MEDICAL AND CLIEN	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9582	DCBC	3076	WIA GRANT	020	CURR	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CURRENT EXPEN	9582	DCBC	5822	TOBEY SCHOOL	020	CURR	0	0	0%	0	0%

2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9570	DIV. C	5029	EXPEDITED IV-D SER	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9570	DIV. C	5684	CHILD SUPPORT LEG	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9570	DIV. C	6128	CHILD SUPPORT SER	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9570	DIV. C	6133	STATE DISBURSEME	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9570	DIV. C	6139	NECSES REQUIREME	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9570	DIV. C	6140	BANK MATCH / UTILIT	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9580	COMM	5192	DIRECTOR'S OFFICE	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9580	COMM	5306	SYSTEM OF CARE GR	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9580	COMM	5876	SPECIAL EDUCATION	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9581	DCBC	5193	MEDICAL AND CLIEN	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9582	DCBC	3076	WIA GRANT	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9582	DCBC	5822	TOBEY SCHOOL	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9582	DCBC	5864	VOCATIONAL OPPOR	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9582	DCBC	5869	IDEA	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9582	DCBC	5872	CHAPTER 1	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9583	DCBC	7021	HOMELESS HOUSING	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9583	DCBC	7150	PATH GRANT	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9583	DCBC	7176	HOUSING - SHELTER	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9583	DCBC	7177	EMERGENCY SHELTE	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	1387	TREATMENT - PREVE	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	1388	GOVERNORS COMMI	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	2208	NATIONAL OUTCOME	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	3079	TREATMENT AND PRI	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5365	ALCOHOL AND OTHE	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5367	TIRRELL HOUSE	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5368	WORKFORCE DEVEL	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5369	ALCOHOL EDUCATIO	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5370	MULTIPLE OFFENDER	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5373	DRUG FORFEITURE F	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5376	NATIONAL OUTCOME	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5381	STRATEGIC PREVEN	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5382	ALCOHOL - OTHER DI	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5386	DISCRETIONARY DRU	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9584	DCBC	5957	SAMHSA GRANTS	060	BENE	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	BENEFITS TOTAL	9998	ERP (	9808	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%
2017		95	HHS: CI	095	HHS: CI	BENEFITS TOTALS				CATEGORY TOTALS			822,462	855,107	104%	751,704	114%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9500	OFFIC	5000	COMMISSIONER'S OF	046	CONS	0	0	0%	78	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9510	OFFIC	5695	IMPROVEMENT, INTE	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9510	OFFIC	7935	IMPROVEMT/INTEGRI	046	CONS	0	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	CONSULTANTS T	9520	OFFIC	5143	CHILD CARE LICENSI	046	CONS	0

2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9582	DCBC	5864	VOCATIONAL OPPOR	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9582	DCBC	5869	IDEA	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9582	DCBC	5872	CHAPTER 1	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9583	DCBC	7021	HOMELESS HOUSING	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9583	DCBC	7150	PATH GRANT	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9583	DCBC	7176	HOUSING - SHELTER	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9583	DCBC	7177	EMERGENCY SHELTE	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9584	DCBC	1387	TREATMENT - PREVE	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9584	DCBC	1388	GOVERNORS COMMI	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9584	DCBC	2208	NATIONAL OUTCOME	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9584	DCBC	3079	TREATMENT AND PRI	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9584	DCBC	3338	PFS GRANT	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9584	DCBC	5365	ALCOHOL AND OTHE	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9584	DCBC	5367	TIRRELL HOUSE	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9584	DCBC	5368	WORKFORCE DEVEL	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9584	DCBC	5369	ALCOHOL EDUCATIO	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9584	DCBC	5370	MULTIPLE OFFENDER	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9584	DCBC	5373	DRUG FORFEITURE F	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9584	DCBC	5376	NATIONAL OUTCOME	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9584	DCBC	5381	STRATEGIC PREVEN	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9584	DCBC	5382	ALCOHOL - OTHER DI	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9584	DCBC	5386	DISCRETIONARY DRU	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9584	DCBC	5957	SAMHSA GRANTS	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9599	ARRA	0832	HOMELESS PREVENT	020	CURR	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	CURRENT EXPEN	9998	ERP (	9808	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0
2017		95	HHS: Cl	095	HHS: Cl	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			286,167	48,171	17%	293,427	16%	1,027,587	677,177	66%	1,040,149	65%	1,915,347
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	021	FOOD	0	0	0%	12	0%	96	0	0%	142	0%	142
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	022	RENT	0	127	0%	530	24%	1,564	762	49%	2,301	33%	6,356
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	026	ORGA	28,500	28,500	100%	28,338	101%	40,430	39,700	98%	40,200	99%	40,200
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	039	TELE(	99	818	829%	137	597%	6,065	5,357	88%	8,426	64%	31,630
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	040	INDIR	10,846	14,389	133%	46,407	31%	54,296	87,205	161%	232,322	38%	559,458
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	041	AUDIT	84	78	92%	120	64%	510	555	109%	729	76%	1,533
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	042	ADDIT	2,722	2,724	100%	4,193	65%	20,423	18,607	91%	31,467	59%	59,686
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	057	BOOK	0	0	0%	129	0%	0	0	0%	774	0%	1,547
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	070	IN ST	668	831	124%	1,608	52%	2,500	3,555	142%	6,021	59%	15,358
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	080	OUT C	1,044	677	65%	2,192	31%	1,492	2,322	156%	3,133	74%	3,133
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	539	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5000	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5010	OMH PARTNERSHIP (	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5010	OMH PARTNERSHIP (	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5010	OMH PARTNERSHIP (	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5010	OMH PARTNERSHIP (	039	TELE(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5010	OMH PARTNERSHIP (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5010	OMH PARTNERSHIP (	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5010	OMH PARTNERSHIP (	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5010	OMH PARTNERSHIP (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5010	OMH PARTNERSHIP (	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5010	OMH PARTNERSHIP (	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5010	OMH PARTNERSHIP (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5025	EMPLOYEE ASSISTAN	022	RENT	0	80	0%	132	60%	555	351	63%	642	55%	1,588
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5025	EMPLOYEE ASSISTAN	024	MAINT	0	0	0%	24	0%	0	0	0%	142	0%	283
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5025	EMPLOYEE ASSISTAN	026	ORGA	0	0	0%	5	0%	0	0	0%	28	0%	55
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5025	EMPLOYEE ASSISTAN	028	TRAN	0	0	0%	577	0%	2,082	0	0%	2,520	0%	6,928
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5025	EMPLOYEE ASSISTAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5025	EMPLOYEE ASSISTAN	039	TELE(	0	0	0%	374	0%	2,151	242	11%	1,654	15%	4,484
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5025	EMPLOYEE ASSISTAN	041	AUDIT	4	4	93%	6	61%	24	24	98%	37	64%	71
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5025	EMPLOYEE ASSISTAN	042	ADDIT	739	795	108%	1,222	65%	5,557	5,430	98%	9,192	59%	17,416
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5025	EMPLOYEE ASSISTAN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5025	EMPLOYEE ASSISTAN	066	EMPL	1,278	569	45%	2,187	26%	4,923	2,497	51%	8,427	30%	12,865
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5025	EMPLOYEE ASSISTAN	070	IN ST	639	673	105%	644	104%	3,694	2,796	76%	3,728	75%	10,387
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5025	EMPLOYEE ASSISTAN	080	OUT C	0	0	0%	138	0%	0	226	0%	831	27%	1,661
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5025	EMPLOYEE ASSISTAN	103	CONT	0	0	0%	283	0%	0	0	0%	1,700	0%	3,399
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5025	EMPLOYEE ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5025	EMPLOYEE ASSISTAN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5423	TAMIFLU SECURITY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	022	RENT	0	0	0%	681	0%	0	0	0%	4,084	0%	8,168
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	024	MAINT	0	0	0%	6,208	0%	62,166	62,166	100%	74,495	83%	74,495
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	026	ORGA	0	199	0%	114	175%	190	389	205%	495	79%	1,363
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	030	EQUIP	0	0	0%	167	0%	0	439	0%	1,000	44%	2,000
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	035	SHAR	17,830	0	0%	30,310	0%	52,010	38,514	74%	88,413	44%	365,178
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	039	TELE(	346	102	29%	360	28%	8,944	3,859	43%	9,316	41%	32,881
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	041	AUDIT	163	161	98%	249	64%	1,167	1,206	103%	1,781	68%	3,504
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	042	ADDIT	7,121	5,905	83%	9,602	62%	48,041	40,340	84%	64,781	62%	129,396
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	057	BOOK	0	0	0%	51	0%	0	0	0%	305	0%	610
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	066	EMPL	0	0	0%	5	0%	0	0	0%	30	0%	59
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	070	IN ST	260	1,514	583%	325	466%	4,505	7,639	170%	5,638	135%	12,894
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	080	OUT C	0	934	0%	115	811%	0	934	0%	691	135%	1,382
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	501	PAYM	8,212	14,174	173%	53,336	27%	66,261	26,621	40%	430,345	6%	775,000
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5676	OFFICE OF BUSINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5951	OFFICE OF MIN HLTH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5951	OFFICE OF MIN HLTH	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5951	OFFICE OF MIN HLTH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5951	OFFICE OF MIN HLTH	039	TELE(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5951	OFFICE OF MIN HLTH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5951	OFFICE OF MIN HLTH	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5951	OFFICE OF MIN HLTH	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5951	OFFICE OF MIN HLTH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5951	OFFICE OF MIN HLTH	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5951	OFFICE OF MIN HLTH	501	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5951	OFFICE OF MIN HLTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5958	REFUGEE CASH & ME	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5958	REFUGEE CASH & ME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5958	REFUGEE CASH & ME	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5958	REFUGEE CASH & ME	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5958	REFUGEE CASH & ME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5958	REFUGEE CASH & ME	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5958	REFUGEE CASH & ME	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5958	REFUGEE CASH & ME	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5958	REFUGEE CASH & ME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5958	REFUGEE CASH & ME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5958	REFUGEE CASH & ME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5958	REFUGEE CASH & ME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5973	REFUGEE SCHOOL IN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5973	REFUGEE SCHOOL IN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: Cl	095	HHS: Cl	ALL OTHER	9500	OFFIC	5973	REFUGEE SCHOOL IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5974	REFUGEE PREVENTA	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5974	REFUGEE PREVENTA	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5974	REFUGEE PREVENTA	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5975	REFUGEE SOCIAL SE	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5975	REFUGEE SOCIAL SE	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5975	REFUGEE SOCIAL SE	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5976	REFUGEE TARGETED	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5976	REFUGEE TARGETED	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5976	REFUGEE TARGETED	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5982	CONTRACTING UNIT	103	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	030	EQUIP	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	039	TELEC	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	040	INDIR	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	042	ADDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	6500	FEDERAL GRANT ADI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7023	EMERGENCY SERVIC	030	EQUIP	0	0	0%	10,500	0%	126,000
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7023	EMERGENCY SERVIC	102	CONT	0	77	0%	3,275	2%	39,300
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7023	EMERGENCY SERVIC	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7136	UNCOMPENSATED C	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7136	UNCOMPENSATED C	101	MEDIC	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7136	UNCOMPENSATED C	515	HOSP	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7136	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7178	HOMELAND SECURIT	022	RENT	0	80	0%	884	9%	9,870
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7178	HOMELAND SECURIT	027	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7178	HOMELAND SECURIT	030	EQUIP	0	0	0%	3,016	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7178	HOMELAND SECURIT	039	TELEC	142	0	0%	149	0%	691
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7178	HOMELAND SECURIT	040	INDIR	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7178	HOMELAND SECURIT	041	AUDIT	2	2	83%	5	32%	6
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7178	HOMELAND SECURIT	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7178	HOMELAND SECURIT	070	IN ST/	67	435	653%	228	191%	303
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7178	HOMELAND SECURIT	080	OUT C	0	0	0%	208	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7178	HOMELAND SECURIT	103	CONT	0	0	0%	167	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7178	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	8137	WORKERS COMPENS	041	AUDIT	0	2	0%	4	64%	4
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	8137	WORKERS COMPENS	061	UNEM	0	0	0%	0	0%	345
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	8137	WORKERS COMPENS	062	WORK	0	0	0%	7,657	0%	9,808
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	8137	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	8584	UNEMPLOYMENT COI	041	AUDIT	0	0	0%	0	0%	5
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	8584	UNEMPLOYMENT COI	061	UNEM	0	6,547	0%	2,071	316%	9,188
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	8584	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	8805	MEDICAID ENHANCEI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5695	IMPROVEMENT, INTE	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5695	IMPROVEMENT, INTE	026	ORGA	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5695	IMPROVEMENT, INTE	027	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5695	IMPROVEMENT, INTE	030	EQUIP	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5695	IMPROVEMENT, INTE	039	TELEC	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5695	IMPROVEMENT, INTE	040	INDIR	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5695	IMPROVEMENT, INTE	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5695	IMPROVEMENT, INTE	042	ADDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5695	IMPROVEMENT, INTE	049	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5695	IMPROVEMENT, INTE	066	EMPL	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5695	IMPROVEMENT, INTE	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5695	IMPROVEMENT, INTE	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5695	IMPROVEMENT, INTE	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5695	IMPROVEMENT, INTE	103	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5695	IMPROVEMENT, INTE	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5959	OFFICE OF REIMBUR	026	ORGA	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5959	OFFICE OF REIMBUR	030	EQUIP	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5959	OFFICE OF REIMBUR	039	TELEC	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5959	OFFICE OF REIMBUR	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5959	OFFICE OF REIMBUR	042	ADDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5959	OFFICE OF REIMBUR	066	EMPL	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5959	OFFICE OF REIMBUR	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5959	OFFICE OF REIMBUR	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5959	OFFICE OF REIMBUR	103	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	5959	OFFICE OF REIMBUR	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	022	RENT	43	43	100%	43	100%	215
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	026	ORGA	0	0	0%	11	0%	125
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	030	EQUIP	0	0	0%	393	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	037	TECH	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	039	TELEC	349	168	48%	258	65%	8,950
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	040	INDIR	-5,672	2,621	0%	4,357	60%	15,446
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	041	AUDIT	229	234	102%	520	45%	1,350
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	042	ADDIT	8,442	6,891	82%	20,039	34%	50,325
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	049	TRAN	0	0	0%	37	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	062	WORK	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	066	EMPL	0	0	0%	57	0%	130
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	070	IN ST/	2,145	964	45%	2,593	37%	16,294
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	080	OUT C	0	508	0%	271	187%	3,427
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	102	CONT	2,541	0	0%	33,052	0%	18,906
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	103	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9510	OFFIC	7935	IMPROVEMT/INTEGRI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	0868	THEREAPUTIC CANN	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	022	RENT	0	0	0%	120	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	026	ORGA	0	0	0%	10	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	027	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	030	EQUIP	0	0	0%	25	0%	167
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	037	TECH	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	038	TECH	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	039	TELEC	607	411	68%	446	92%	3,106
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	041	AUDIT	91	66	72%	91	72%	559
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	042	ADDIT	6,030	4,040	67%	8,239	49%	25,039
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	049	TRAN	3,885	16,343	421%	3,738	437%	24,503
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	064	RET P	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	066	EMPL	0	150	0%	167	90%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	067	TRAIN	0	0	0%	417	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	070	IN ST/	2,716	2,867	106%	2,716	106%	16,456
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	080	OUT C	0	0	0%	167	0%	1,021
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	103	CONT	0	0	0%	1,167	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5143	CHILD CARE LICENSI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5146	HEALTH FACILITIES A	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5146	HEALTH FACILITIES A	026	ORGA	0	0	0%	46	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5146	HEALTH FACILITIES A	027	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5146	HEALTH FACILITIES A	030	EQUIP	0	0	0%	50	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5146	HEALTH FACILITIES A	037	TECH	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5146	HEALTH FACILITIES A	038	TECH	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5146	HEALTH FACILITIES A	039	TELEC	127	88	69%	183	48%	-11,620
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9520	OFFIC	5146	HEALTH FACILITIES A	041	AUDIT	163	139	85%	233	60%	842

2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5974	REFUGEE PREVENTA	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5974	REFUGEE PREVENTA	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5974	REFUGEE PREVENTA	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5975	REFUGEE SOCIAL SE	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5975	REFUGEE SOCIAL SE	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5975	REFUGEE SOCIAL SE	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5976	REFUGEE TARGETED	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5976	REFUGEE TARGETED	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5976	REFUGEE TARGETED	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5982	CONTRACTING UNIT	103	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	022	RENT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	030	EQUIP	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	039	TELEC	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	040	INDIR	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	042	ADDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	070	IN ST/	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	080	OUT C	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	102	CONT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	5993	HEALTH PROF OPPOI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	6500	FEDERAL GRANT ADI	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7023	EMERGENCY SERVIC	030	EQUIP	0	0	0%	10,500	0%	126,000
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7023	EMERGENCY SERVIC	102	CONT	0	77	0%	3,275	2%	39,300
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7023	EMERGENCY SERVIC	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7136	UNCOMPENSATED C	041	AUDIT	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7136	UNCOMPENSATED C	101	MEDIC	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7136	UNCOMPENSATED C	515	HOSP	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7136	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7178	HOMELAND SECURIT	022	RENT	0	80	0%	884	9%	9,870
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7178	HOMELAND SECURIT	027	TRAN	0	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7178	HOMELAND SECURIT	030	EQUIP	0	0	0%	3,016	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7178	HOMELAND SECURIT	039	TELEC	142	0	0%	149	0%	691
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7178	HOMELAND SECURIT	040	INDIR	0	0	0%	0	0%	0
2017	010	95	HHS: CI

2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5146	HEALTH FACILITIES A	042	ADDIT	2,748	2,525	92%	3,360	75%	24,955	18,554	74%	30,517	61%	50,000
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5146	HEALTH FACILITIES A	049	TRAN	11,280	0	0%	11,760	0%	11,280	10,791	96%	11,760	92%	47,583
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5146	HEALTH FACILITIES A	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5146	HEALTH FACILITIES A	066	EMPL	0	0	0%	47	0%	0	0	0%	282	0%	563
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5146	HEALTH FACILITIES A	070	IN ST	6,763	11,411	169%	7,099	161%	60,069	68,656	114%	63,051	109%	179,354
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5146	HEALTH FACILITIES A	080	OUT C	3,151	4,164	132%	3,341	125%	8,859	10,838	122%	9,394	115%	24,400
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5146	HEALTH FACILITIES A	103	CONT	21,600	0	0%	34,450	0%	57,600	14,175	25%	91,866	15%	150,000
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5146	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	022	RENT	0	0	0%	27	0%	0	318	0%	159	200%	318
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	030	EQUIP	0	0	0%	50	0%	0	0	0%	300	0%	600
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	039	TELEC	202	69	34%	146	47%	4,698	2,972	63%	3,386	88%	18,183
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	041	AUDIT	131	139	106%	203	69%	818	827	101%	1,265	65%	2,500
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	042	ADDIT	5,670	5,050	89%	6,974	72%	48,315	37,107	77%	59,423	62%	100,000
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	066	EMPL	0	500	0%	100	498%	0	750	0%	602	125%	1,204
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	070	IN ST	3,366	1,785	53%	3,534	51%	19,332	15,981	83%	20,301	79%	47,553
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	080	OUT C	0	60	0%	201	30%	185	60	33%	2,193	3%	2,417
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5680	LEGAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5682	COMMUNITY RESIDE	022	RENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5682	COMMUNITY RESIDE	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5682	COMMUNITY RESIDE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5682	COMMUNITY RESIDE	030	EQUIP	0	19,128	0%	1,636	1,169%	0	19,128	0%	9,814	195%	19,628
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5682	COMMUNITY RESIDE	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5682	COMMUNITY RESIDE	038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5682	COMMUNITY RESIDE	039	TELEC	62	31	50%	42	75%	766	429	56%	514	83%	1,066
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5682	COMMUNITY RESIDE	041	AUDIT	27	28	101%	29	94%	161	171	106%	174	99%	350
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5682	COMMUNITY RESIDE	042	ADDIT	2,050	1,285	63%	2,485	52%	7,753	9,439	122%	9,398	100%	25,436
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5682	COMMUNITY RESIDE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5682	COMMUNITY RESIDE	066	EMPL	0	0	0%	68	0%	0	0	0%	410	0%	820
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5682	COMMUNITY RESIDE	070	IN ST	371	931	251%	245	380%	2,651	2,071	78%	1,752	118%	5,226
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5682	COMMUNITY RESIDE	080	OUT C	0	0	0%	38	0%	0	0	0%	226	0%	452
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5682	COMMUNITY RESIDE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5682	COMMUNITY RESIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	022	RENT	0	302	0%	128	235%	570	1,017	178%	599	170%	1,541
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	026	ORGA	0	0	0%	29	0%	0	0	0%	177	0%	353
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	030	EQUIP	336	652	194%	253	257%	855	652	76%	645	101%	2,902
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	039	TELEC	0	64	0%	287	22%	372	663	178%	1,092	61%	3,441
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	040	INDIR	11,253	2,010	18%	20,397	10%	12,007	11,944	99%	21,765	55%	42,689
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	041	AUDIT	56	69	124%	79	88%	333	276	83%	469	59%	891
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	042	ADDIT	1,163	1,061	91%	1,444	73%	9,401	7,792	83%	11,677	67%	21,000
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	049	TRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	066	EMPL	0	100	0%	18	556%	0	200	0%	108	185%	216
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	070	IN ST	167	294	176%	249	118%	1,691	1,337	79%	2,525	53%	5,358
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	080	OUT C	181	0	0%	718	0%	181	0	0%	718	0%	718
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	103	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5683	OPERATIONS SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5696	OMBUDSMAN	022	RENT	0	152	0%	420	36%	760	912	120%	2,102	43%	5,044
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5696	OMBUDSMAN	026	ORGA	0	0	0%	23	0%	0	0	0%	138	0%	276
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5696	OMBUDSMAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5696	OMBUDSMAN	030	EQUIP	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5696	OMBUDSMAN	039	TELEC	0	0	0%	216	0%	378	202	53%	695	29%	2,588
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5696	OMBUDSMAN	041	AUDIT	16	19	119%	21	88%	93	95	102%	126	75%	250
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5696	OMBUDSMAN	042	ADDIT	558	455	81%	668	68%	3,916	3,340	85%	4,689	71%	9,000
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5696	OMBUDSMAN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5696	OMBUDSMAN	066	EMPL	0	0	0%	80	0%	0	400	0%	482	83%	964
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5696	OMBUDSMAN	070	IN ST	22	0	0%	58	0%	162	65	40%	422	15%	1,103
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5696	OMBUDSMAN	080	OUT C	0	0	0%	26	0%	0	0	0%	155	0%	309
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5696	OMBUDSMAN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5696	OMBUDSMAN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9520	OFFIC	5696	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5677	BUREAU OF HUMAN F	022	RENT	0	156	0%	218	72%	624	936	150%	872	107%	2,617
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5677	BUREAU OF HUMAN F	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5677	BUREAU OF HUMAN F	026	ORGA	722	0	0%	788	0%	722	0	0%	788	0%	788
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5677	BUREAU OF HUMAN F	030	EQUIP	0	0	0%	243	0%	0	1,282	0%	1,460	88%	2,921
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5677	BUREAU OF HUMAN F	039	TELEC	0	0	0%	1,034	0%	3,190	1,443	45%	2,543	57%	12,409
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5677	BUREAU OF HUMAN F	041	AUDIT	39	57	145%	55	103%	184	281	152%	261	108%	587
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5677	BUREAU OF HUMAN F	042	ADDIT	1,672	1,398	84%	2,842	49%	9,806	9,610	98%	16,669	58%	34,263
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5677	BUREAU OF HUMAN F	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5677	BUREAU OF HUMAN F	057	BOOK	0	0	0%	132	0%	0	0	0%	790	0%	1,580
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5677	BUREAU OF HUMAN F	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5677	BUREAU OF HUMAN F	066	EMPL	0	10,600	0%	29,348	36%	0	73,480	0%	176,086	42%	352,171
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5677	BUREAU OF HUMAN F	070	IN ST	152	0	0%	404	0%	718	78	11%	1,903	4%	2,955
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5677	BUREAU OF HUMAN F	080	OUT C	0	0	0%	98	0%	0	998	0%	590	169%	1,179
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5677	BUREAU OF HUMAN F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	022	RENT	287,715	307,001	107%	480,168	64%	2,095,565	2,194,251	105%	3,497,290	63%	6,120,979
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	023	HEAT	0	0	0%	2,481	0%	0	0	0%	14,884	0%	29,768
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	024	MAINT	4	0	0%	105	0%	4	0	0%	105	0%	20,646
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	026	ORGA	0	0	0%	10	0%	0	0	0%	58	0%	116
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	028	TRAN	29,899	17,196	58%	30,499	56%	127,332	124,326	98%	129,887	96%	252,294
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	030	EQUIP	873	7,923	908%	2,420	327%	7,345	193,624	2,636%	20,359	951%	1,051,024
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	039	TELEC	8,226	6,741	82%	5,022	134%	139,754	40,577	29%	85,326	48%	222,360
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	040	INDIR	3,894	2,686	69%	6,600	40%	15,351	15,250	99%	26,328	58%	53,040
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	041	AUDIT	288	423	147%	436	97%	1,838	2,131	116%	2,786	77%	5,716
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	048	CONT	0	0	0%	2,000	0%	0	0	0%	12,000	0%	24,000
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	049	TRAN	235,137	0	0%	326,787	0%	1,395,830	1,398,076	100%	1,939,886	72%	5,539,023
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	103	CONT	21,431	45,793	214%	117,540	39%	219,136	1,098,192	501%	1,201,877	91%	2,877,172
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5685	MANAGEMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5687	DHHS DISTRICT OFFI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5687	DHHS DISTRICT OFFI	024	MAINT	0	0	0%	49	0%	0	0	0%	294	0%	588
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5687	DHHS DISTRICT OFFI	026	ORGA	0	0	0%	10	0%	0	0	0%	57	0%	114
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5687	DHHS DISTRICT OFFI	030	EQUIP	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5687	DHHS DISTRICT OFFI	039	TELEC	1,084	709	65%	1,085	65%	11,597	36,162	312%	11,612	311%	144,029
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5687	DHHS DISTRICT OFFI	041	AUDIT	27	29	108%	35	83%	200	205	103%	261	79%	491
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5687	DHHS DISTRICT OFFI	042	ADDIT	1,027	928	90%	1,638	57%	7,899	6,377	81%	12,597	51%	22,738
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5687	DHHS DISTRICT OFFI	057	BOOK	0	0	0%	17	0%	0	0	0%	103	0%	205
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5687	DHHS DISTRICT OFFI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5687	DHHS DISTRICT OFFI	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5687	DHHS DISTRICT OFFI	070	IN ST	1,308	4,416	338%	905	488%	9,482	15,136	160%	6,557	231%	15,410
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5687	DHHS DISTRICT OFFI	080	OUT C	0	0	0%	2	0%	0	0	0%	14	0%	28
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9530	OFFIC	5687	DHHS DISTRICT OFFI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9530	OFFIC	5687	DHHS DISTRICT OFFI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	0917	HIE FEDERAL FUNDS	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	0917	HIE FEDERAL FUNDS	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	0917	HIE FEDERAL FUNDS	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	0917	HIE FEDERAL FUNDS	037	TECH	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	0917	HIE FEDERAL FUNDS	038	TECH	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	0917	HIE FEDERAL FUNDS	039	TELEC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	0917	HIE FEDERAL FUNDS	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	0917	HIE FEDERAL FUNDS	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	0917	HIE FEDERAL FUNDS	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	0917	HIE FEDERAL FUNDS	044	DEBT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	0917	HIE FEDERAL FUNDS	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	0917	HIE FEDERAL FUNDS	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	0917	HIE FEDERAL FUNDS	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	0917	HIE FEDERAL FUNDS	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	022	RENT	0	0	0%	0	0%	1	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	027	TRAN	2,760,546	1,448,021	52%	4,380,913	33%	11,218,434	12,802,143 114%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	037	TECH	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	038	TECH	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	039	TELEC	460	659	143%	1,977	33%	7,503	7,205 96%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	040	INDIR	18,645	7,506	40%	18,645	40%	49,603	45,200 91%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	041	AUDIT	1,149	2,785	242%	814	342%	23,231	17,506 75%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	042	ADDIT	9,767	7,473	77%	21,366	35%	54,213	54,833 101%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	044	DEBT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	064	RET P	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	066	EMPL	0	0	0%	208	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	070	IN ST	0	0	0%	208	0%	59	55 94%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	080	OUT C	0	0	0%	417	0%	0	4,577 0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	101	MEDIC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	102	CONT	12,351,775	2,410,954	20%	8,594,484	28%	23,804,824	11,838,841 50%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9540	OFFIC	5952	OFFICE OF INFORMA	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	5195	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	5954	UNH FEDERAL CLAIM	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	5954	UNH FEDERAL CLAIM	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	5954	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	5979	FAMILY PLANNING SE	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	5979	FAMILY PLANNING SE	101	MEDIC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	5979	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	028	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	039	TELEC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	101	MEDIC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	512	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6126	MEDICAID ADMINISTF	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6134	MEDICAID CLAIMS M	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6134	MEDICAID CLAIMS M	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6134	MEDICAID CLAIMS M	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6134	MEDICAID CLAIMS M	103	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6134	MEDICAID CLAIMS M	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6138	SCHIP	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6138	SCHIP	101	MEDIC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6138	SCHIP	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6138	SCHIP	103	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6138	SCHIP	560	INSUF	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6141	MEAD PROGRAM	100	PRES	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6141	MEAD PROGRAM	101	MEDIC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6141	MEAD PROGRAM	565	OUTP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6141	MEAD PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6142	NORTH COUNTRY DR	101	MEDIC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6143	PHARMACY SERVICE	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6143	PHARMACY SERVICE	100	PRES	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6143	PHARMACY SERVICE	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6143	PHARMACY SERVICE	503	STAT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6143	PHARMACY SERVICE	518	MMA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6143	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6147	PROVIDER PAYMENT	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6147	PROVIDER PAYMENT	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6147	PROVIDER PAYMENT	101	MEDIC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6147	PROVIDER PAYMENT	526	SPEC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6147	PROVIDER PAYMENT	559	CATA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6147	PROVIDER PAYMENT	565	OUTP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6147	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6178	BCC PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6178	BCC PROGRAM	100	PRES	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6178	BCC PROGRAM	101	MEDIC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6178	BCC PROGRAM	565	OUTP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9560	OFF	6178	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5028	ACCESS AND VISITAT	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5028	ACCESS AND VISITAT	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5028	ACCESS AND VISITAT	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5028	ACCESS AND VISITAT	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5028	ACCESS AND VISITAT	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5028	ACCESS AND VISITAT	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5028	ACCESS AND VISITAT	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5028	ACCESS AND VISITAT	072	GRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5028	ACCESS AND VISITAT	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5028	ACCESS AND VISITAT	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5029	EXPEDITED IV-D SER	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5029	EXPEDITED IV-D SER	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5029	EXPEDITED IV-D SER	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5029	EXPEDITED IV-D SER	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5029	EXPEDITED IV-D SER	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5029	EXPEDITED IV-D SER	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5029	EXPEDITED IV-D SER	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5029	EXPEDITED IV-D SER	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5029	EXPEDITED IV-D SER	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5029	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5684	CHILD SUPPORT LEG	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5684	CHILD SUPPORT LEG	039	TELEC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5684	CHILD SUPPORT LEG	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5684	CHILD SUPPORT LEG	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5684	CHILD SUPPORT LEG	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9570	DIV. C	5684	CHILD SUPPORT LEG	080	OUT C	0	0	0%	0	0%	0	0%

2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	5684	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	037	TECH	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	038	TECH	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	039	TELE	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	072	GRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	103	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	502	PAYM	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6128	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6133	STATE DISBURSEMEI	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6133	STATE DISBURSEMEI	103	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6133	STATE DISBURSEMEI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6139	NECSES REQUIREME	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6139	NECSES REQUIREME	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6139	NECSES REQUIREME	103	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6139	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6140	BANK MATCH / UTILIT	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6140	BANK MATCH / UTILIT	103	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9570	DIV. C	6140	BANK MATCH / UTILIT	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	0833	SYSTEM TRANS FOR	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	0833	SYSTEM TRANS FOR	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	0833	SYSTEM TRANS FOR	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	0833	SYSTEM TRANS FOR	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION A	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION A	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION A	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION A	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION A	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION A	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION A	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION A	502	PAYM	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	1225	STATE INNOVATION A	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	067	TRAIN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	068	REMU	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	069	PROM	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	502	PAYM	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	039	TELE	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE GR	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5876	SPECIAL EDUCATION	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5876	SPECIAL EDUCATION	047	OWN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5876	SPECIAL EDUCATION	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9580	COMM	5876	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9581	DCBC	5193	MEDICAL AND CLIEN	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9581	DCBC	5193	MEDICAL AND CLIEN	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9581	DCBC	5193	MEDICAL AND CLIEN	028	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9581	DCBC	5193	MEDICAL AND CLIEN	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9581	DCBC	5193	MEDICAL AND CLIEN	037	TECH	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9581	DCBC	5193	MEDICAL AND CLIEN	038	TECH	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9581	DCBC	5193	MEDICAL AND CLIEN	039	TELE	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9581	DCBC	5193	MEDICAL AND CLIEN	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9581	DCBC	5193	MEDICAL AND CLIEN	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9581	DCBC	5193	MEDICAL AND CLIEN	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9581	DCBC	5193	MEDICAL AND CLIEN	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9581	DCBC	5193	MEDICAL AND CLIEN	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9581	DCBC	5193	MEDICAL AND CLIEN	101	MEDI	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9581	DCBC	5193	MEDICAL AND CLIEN	103	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9581	DCBC	5193	MEDICAL AND CLIEN	230	INTER	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9581	DCBC	5193	MEDICAL AND CLIEN	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	3076	WIA GRANT	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	3076	WIA GRANT	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	3076	WIA GRANT	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	3076	WIA GRANT	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	3076	WIA GRANT	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	3076	WIA GRANT	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	3076	WIA GRANT	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	3076	WIA GRANT	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	3076	WIA GRANT	501	PAYM	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	023	HEAT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	102	CONT	0	0	0%	0	0%	0	0%

2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	103	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	501	PAYM	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	523	CLIEN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	537	EDUC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5822	TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5864	VOCATIONAL OPPOR	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5864	VOCATIONAL OPPOR	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5864	VOCATIONAL OPPOR	501	PAYM	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5864	VOCATIONAL OPPOR	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5869	IDEA	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5869	IDEA	075	GRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9582	DCBC	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7021	HOMELESS HOUSING	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7021	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7150	PATH GRANT	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7150	PATH GRANT	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7150	PATH GRANT	039	TELEC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7150	PATH GRANT	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7150	PATH GRANT	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7150	PATH GRANT	068	REMU	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7150	PATH GRANT	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7150	PATH GRANT	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7150	PATH GRANT	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7150	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7176	HOUSING - SHELTER	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7176	HOUSING - SHELTER	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7176	HOUSING - SHELTER	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7176	HOUSING - SHELTER	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7176	HOUSING - SHELTER	039	TELEC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7176	HOUSING - SHELTER	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7176	HOUSING - SHELTER	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7176	HOUSING - SHELTER	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7176	HOUSING - SHELTER	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7176	HOUSING - SHELTER	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7176	HOUSING - SHELTER	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7176	HOUSING - SHELTER	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7176	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7177	EMERGENCY SHELTE	039	TELEC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7177	EMERGENCY SHELTE	057	BOOK	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7177	EMERGENCY SHELTE	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7177	EMERGENCY SHELTE	067	TRAIN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7177	EMERGENCY SHELTE	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7177	EMERGENCY SHELTE	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9583	DCBC	7177	EMERGENCY SHELTE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	0834	SPE GRANT	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	0834	SPE GRANT	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	0834	SPE GRANT	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	0834	SPE GRANT	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	0834	SPE GRANT	103	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	1387	TREATMENT - PREVE	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	1387	TREATMENT - PREVE	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	1387	TREATMENT - PREVE	028	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	1387	TREATMENT - PREVE	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	1387	TREATMENT - PREVE	039	TELEC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	1387	TREATMENT - PREVE	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	1387	TREATMENT - PREVE	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	1387	TREATMENT - PREVE	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	1387	TREATMENT - PREVE	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	1387	TREATMENT - PREVE	103	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	1387	TREATMENT - PREVE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	1388	GOVERNORS COMMI	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	1388	GOVERNORS COMMI	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	1388	GOVERNORS COMMI	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	1388	GOVERNORS COMMI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	2208	NATIONAL OUTCOME	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	2208	NATIONAL OUTCOME	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	2208	NATIONAL OUTCOME	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	2208	NATIONAL OUTCOME	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	2208	NATIONAL OUTCOME	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	2208	NATIONAL OUTCOME	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	2208	NATIONAL OUTCOME	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	2208	NATIONAL OUTCOME	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	2208	NATIONAL OUTCOME	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	2208	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3079	TREATMENT AND PRI	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3079	TREATMENT AND PRI	027	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3079	TREATMENT AND PRI	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3079	TREATMENT AND PRI	039	TELEC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3079	TREATMENT AND PRI	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3079	TREATMENT AND PRI	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3079	TREATMENT AND PRI	048	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3079	TREATMENT AND PRI	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3079	TREATMENT AND PRI	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3079	TREATMENT AND PRI	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3338	PFS GRANT	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3338	PFS GRANT	040	INDIR	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3338	PFS GRANT	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3338	PFS GRANT	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3338	PFS GRANT	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3338	PFS GRANT	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	3338	PFS GRANT	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5365	ALCOHOL AND OTHE	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5365	ALCOHOL AND OTHE	026	ORGA	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5365	ALCOHOL AND OTHE	028	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5365	ALCOHOL AND OTHE	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5365	ALCOHOL AND OTHE	039	TELEC	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5365	ALCOHOL AND OTHE	041	AUDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5365	ALCOHOL AND OTHE	042	ADDIT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5365	ALCOHOL AND OTHE	049	TRAN	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5365	ALCOHOL AND OTHE	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5365	ALCOHOL AND OTHE	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5365	ALCOHOL AND OTHE	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5365	ALCOHOL AND OTHE	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5365	ALCOHOL AND OTHE	103	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5365	ALCOHOL AND OTHE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5367	TIRRELL HOUSE	021	FOOD	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5367	TIRRELL HOUSE	022	RENT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5367	TIRRELL HOUSE	023	HEAT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5367	TIRRELL HOUSE	024	MAINT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5367	TIRRELL HOUSE	030	EQUIP	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5367	TIRRELL HOUSE	066	EMPL	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5367	TIRRELL HOUSE	070	IN ST	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5367	TIRRELL HOUSE	080	OUT C	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5367	TIRRELL HOUSE	102	CONT	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5367	TIRRELL HOUSE	999	FCLG	0	0	0%	0	0%	0	0%
2017	010	95	HHS: C	095	HHS: C	ALL OTHER	9584	DCBC	5368	WORKFORCE DEVEL	026	ORGA	0	0	0%	0	0%	0	0%

2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5368	WORKFORCE DEVEL	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5368	WORKFORCE DEVEL	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5368	WORKFORCE DEVEL	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5368	WORKFORCE DEVEL	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5368	WORKFORCE DEVEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5369	ALCOHOL EDUCATIO	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5369	ALCOHOL EDUCATIO	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5369	ALCOHOL EDUCATIO	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5369	ALCOHOL EDUCATIO	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5369	ALCOHOL EDUCATIO	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5369	ALCOHOL EDUCATIO	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5369	ALCOHOL EDUCATIO	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5369	ALCOHOL EDUCATIO	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5369	ALCOHOL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	075	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	229	SHER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	230	INTER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5370	MULTIPLE OFFENDEF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5373	DRUG FORFEITURE F	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5373	DRUG FORFEITURE F	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5373	DRUG FORFEITURE F	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5373	DRUG FORFEITURE F	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5373	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5376	NATIONAL OUTCOME	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5376	NATIONAL OUTCOME	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5376	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5381	STRATEGIC PREVEN	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5381	STRATEGIC PREVEN	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5381	STRATEGIC PREVEN	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5381	STRATEGIC PREVEN	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5381	STRATEGIC PREVEN	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5381	STRATEGIC PREVEN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5381	STRATEGIC PREVEN	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5381	STRATEGIC PREVEN	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5381	STRATEGIC PREVEN	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5381	STRATEGIC PREVEN	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5381	STRATEGIC PREVEN	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5381	STRATEGIC PREVEN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5381	STRATEGIC PREVEN	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5381	STRATEGIC PREVEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5382	ALCOHOL - OTHER DF	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5382	ALCOHOL - OTHER DF	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5382	ALCOHOL - OTHER DF	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5382	ALCOHOL - OTHER DF	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5382	ALCOHOL - OTHER DF	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5382	ALCOHOL - OTHER DF	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5382	ALCOHOL - OTHER DF	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5382	ALCOHOL - OTHER DF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5386	DISCRETIONARY DRU	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5386	DISCRETIONARY DRU	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5386	DISCRETIONARY DRU	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5386	DISCRETIONARY DRU	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5386	DISCRETIONARY DRU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5957	SAMHSA GRANTS	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5957	SAMHSA GRANTS	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5957	SAMHSA GRANTS	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5957	SAMHSA GRANTS	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5957	SAMHSA GRANTS	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5957	SAMHSA GRANTS	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5957	SAMHSA GRANTS	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5957	SAMHSA GRANTS	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5957	SAMHSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5980	MEDICAID SUD	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9584	DCBC	5980	MEDICAID SUD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVENT	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVENT	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVENT	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVENT	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVENT	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVENT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVENT	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVENT	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVENT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVENT	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: CI	095	HHS: CI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	015	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	015	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	020	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	020	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	040	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	040	95	HHS: CI	095	HHS: CI	ALL OTHER	9500	OFFIC	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		95	HHS: CI	095	HHS: CI	ALL OTHER				CATEGORY TOTALS			15,909,469	4,451,663	28%	14,431,548	31%	40,128,397		30,880,904	77%	43,891,109	70%	90,422,594
2017		95	HHS: CI	095	HHS: CI	AGENCY TOTALS							18,736,418	7,202,089	38%	17,037,357	42%	57,893,599		49,224,989	85%	59,998,582	82%	122,864,492
2017		95	HHS: COMMISSIONER			DEPT FULL TIME TOTALS							10,164,763	10,967,179	108%	12,568,334	87%	67,128,008		70,421,095	105%	74,952,465	94%	150,712,274
2017		95	HHS: COMMISSIONER			DEPT PART TIME TEMP TOTALS							129,441	382,826	296%	434,424	88%	2,016,202		2,433,174	121%	2,247,588	108%	4,517,331
2017		95	HHS: COMMISSIONER			DEPT OVERTIME TOTALS							322,237	361,712	112%	224,496	161%	1,599,714		1,913,898	120%	1,132,214	169%	2,475,724
2017		95	HHS: COMMISSIONER			DEPT BENEFITS TOTALS							5,464,965	5,737,074	105%	6,902,671	83%	35,776,374		36,982,508	103%	41,284,338	90%	81,684,700
2017		95	HHS: COMMISSIONER			DEPT CONSULTANTS TOTALS							379,617	58,216	15%	303,254	19%	4,204,589		2,447,137	58%	2,392,501	102%	4,689,534
2017		95	HHS: COMMISSIONER			DEPT CURRENT EXPENSE TOTALS							515,810	281,964	55%	672,503	42%	2,329,267		2,157,838	93%	3,103,163	70%	6,493,084
2017		95	HHS: COMMISSIONER			DEPT ALL OTHER TOTALS							215,764,098	140,042,878	65%	267,949,852	52%	1,076,613,187		1,119,019,857	104%	1,285,987,812	87%	2,606,237,835
2017		95	HHS: COMMISSIO			DEPARTMENT TOTALS							232,740,931	157,831,849	68%	289,055,533	55%	1,189,667,341		1,235,375,507	104%	1,411,100,081	88%	2,856,810,482
2017	010	96	TRANS	096	TRANSI	FULL TIME PERSC	9640	AERC	2107	AERONAUTICS	010	PERS	23,448	19,386	83%	24,125	80%	155,787		141,479	91%	160,287	88%	323,133
2017	010	96	TRANS	096	TRANSI	FULL TIME PERSC	9640	AERC	2107	AERONAUTICS	011	PERS	6,850	6,987	102%	6,984	100%	46,025		45,417	99%	46,929	97%	93,097
2017	010	96	TRANS	096	TRANSI	FULL TIME PERSC	9640	AERC	2107	AERONAUTICS	017	FT EM	0	0	0%	0	0%	0		0	0%	0	0%	0
2017	010	96	TRANS	096	TRANSI	FULL TIME PERSC	9640	AERC	2107	AERONAUTICS	019	HOLID	135	106	78%	26	410%	135		106	78%	26	410%	107
2017	010	96	TRANS	096	TRANSI	FULL TIME PERSC	9640	AERC	2916	PUBLIC TRANSPORT/	010	PERS	25,758	24,655	96%	27,168	91%	173,040		160,417	93%	182,518	88%	361,606
2017	010	96	TRANS	096	TRANSI	FULL TIME PERSC	9640	AERC	2916	PUBLIC TRANSPORT/	017	FT EM	0	0	0%	0	0%	0		0	0%	0	0%	0
2017	010	96	TRANS	096	TRANSI	FULL TIME PERSC	9640	AERC	2916	PUBLIC TRANSPORT/	059	TEMP	0	0	0%	0	0%	0		0	0%	0	0%	0
2017	010	96	TRANS	096	TRANSI	FULL TIME PERSC	9640	AERC	2931	RAILROAD	010	PERS	9,163	9,349	102%	9,369	100%	60,761		62,267	102%	62,128	100%	124,073
2017	010	96	TRANS	096	TRANSI	FULL TIME PERSC	9640	AERC	2931	RAILROAD	017	FT EM	0	0	0%	0	0%	0		0	0%	0	0%	0
2017	010	96	TRANS	096	TRANSI	FULL TIME PERSC	9640	AERC	2936	REIMBURSABLE MAIN	010	PERS	0	0	0%	0	0%	0		0	0%	0	0%	0
2017	010	96	TRANS	096	TRANSI	FULL TIME PERSC	9640	AERC	2937	COMPENSATION BEN	010	PERS	0	0	0%	0	0%	0		0	0%	0	0%	0

2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9600	ADMII	2938	DEBT SERVICE	015	PERS	0	0	0%	0	0	0%	0	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9600	ADMII	2939	TRANSFERS TO OTHE	015	PERS	0	0	0%	0	0	0%	0	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9600	ADMII	2940	GENERAL FUND OVEI	015	PERS	0	0	0%	0	0	0%	0	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9600	ADMII	2941	COMPENSATION BEN	015	PERS	0	0	0%	0	0	0%	0	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9600	ADMII	3038	EXECUTIVE OFFICE	010	PERS	43,273	46,313	107%	49,930	93%	246,623	293,534	119%	284,560	103%	561,735
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9600	ADMII	3038	EXECUTIVE OFFICE	011	PERS	9,423	9,673	103%	14,311	68%	18,432	62,872	341%	27,992	225%	123,278
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9600	ADMII	3038	EXECUTIVE OFFICE	012	PERS	0	8,690	0%	9,568	91%	29,833	56,482	189%	38,279	148%	114,818
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9600	ADMII	3038	EXECUTIVE OFFICE	013	PERS	8,838	9,397	106%	9,056	104%	60,708	61,082	101%	62,206	98%	124,991
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9600	ADMII	3038	EXECUTIVE OFFICE	014	PERS	13,985	9,162	66%	16,067	57%	63,387	59,553	94%	72,824	82%	120,109
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9600	ADMII	3038	EXECUTIVE OFFICE	015	PERS	23,348	24,564	105%	22,129	111%	184,857	159,044	86%	175,208	91%	322,822
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9600	ADMII	3038	EXECUTIVE OFFICE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9600	ADMII	3038	EXECUTIVE OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9600	ADMII	3051	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9600	ADMII	3071	MOTOR FUEL INVENT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9602	DIVIS	3001	DIVISION OF FINANCE	010	PERS	128,320	138,150	108%	144,681	95%	852,846	916,976	108%	961,587	95%	1,938,423
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9602	DIVIS	3001	DIVISION OF FINANCE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9602	DIVIS	3001	DIVISION OF FINANCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9603	DIV O	2056	OFFICE OF FEDERAL	010	PERS	23,536	24,449	104%	25,698	95%	153,960	151,206	98%	168,103	90%	322,505
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9603	DIV O	2056	OFFICE OF FEDERAL	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9603	DIV O	2056	OFFICE OF FEDERAL	017	FT EM	0	0	0%	10	0%	0	0	0%	60	0%	120
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9603	DIV O	3017	HUMAN RESOURCES	010	PERS	33,093	44,386	134%	39,026	114%	241,571	278,905	115%	284,876	98%	583,314
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9603	DIV O	3017	HUMAN RESOURCES	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9603	DIV O	3017	HUMAN RESOURCES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9603	DIV O	3027	EMPLOYEE TRAINING	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9603	DIV O	5031	OFFICE OF STEWARD	010	PERS	29,610	32,544	110%	37,508	87%	174,722	222,879	128%	221,327	101%	471,460
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9603	DIV O	5031	OFFICE OF STEWARD	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9603	DIV O	5031	OFFICE OF STEWARD	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	2928	WINTER MAINTENAN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	2928	WINTER MAINTENAN	017	FT EM	85,590	87,475	102%	96,663	90%	128,245	130,835	102%	144,837	90%	544,320
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	2928	WINTER MAINTENAN	019	HOLIC	1,595	6,296	395%	1,814	347%	1,985	6,297	317%	2,257	279%	33,109
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3005	MECHANICAL SERVIC	010	PERS	257,926	265,818	103%	276,402	96%	1,720,637	1,761,074	102%	1,843,891	96%	3,730,910
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3005	MECHANICAL SERVIC	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3005	MECHANICAL SERVIC	017	FT EM	0	3,155	0%	1,610	196%	0	4,815	0%	9,660	50%	19,319
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3005	MECHANICAL SERVIC	019	HOLIC	0	0	0%	150	0%	364	0	0%	1,801	0%	1,801
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3007	HIGHWAY MAINTENA	010	PERS	1,857,118	1,943,849	105%	2,082,333	93%	12,291,779	12,772,749	104%	13,782,414	93%	27,704,771
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3007	HIGHWAY MAINTENA	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3007	HIGHWAY MAINTENA	017	FT EM	-35	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3007	HIGHWAY MAINTENA	019	HOLIC	332	1,056	318%	1,284	82%	1,701	2,366	139%	6,572	36%	9,247
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3008	BRIDGE MAINTENAN	010	PERS	263,858	287,615	109%	286,142	101%	1,790,972	1,866,771	104%	1,942,224	96%	3,844,939
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3008	BRIDGE MAINTENAN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3008	BRIDGE MAINTENAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3008	BRIDGE MAINTENAN	019	HOLIC	0	0	0%	3	0%	0	0	0%	15	0%	30
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3009	TRAFFIC OPERATION	010	PERS	201,010	215,081	107%	228,484	94%	1,378,506	1,405,703	102%	1,566,920	90%	3,088,516
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3009	TRAFFIC OPERATION	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3009	TRAFFIC OPERATION	017	FT EM	0	420	0%	350	120%	0	630	0%	2,100	30%	4,200
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3009	TRAFFIC OPERATION	019	HOLIC	31	0	0%	42	0%	31	245	793%	42	581%	1,000
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3009	TRAFFIC OPERATION	059	TEMP	0	0	0%	1,191	0%	0	0	0%	7,145	0%	14,289
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3011	TURNPIKE BRIDGE M	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3011	TURNPIKE BRIDGE M	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3011	TURNPIKE BRIDGE M	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3031	REIMBURSABLE MAIN	019	HOLIC	0	0	0%	1,667	0%	0	0	0%	10,000	0%	20,000
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3048	MAINTENANCE CRITI	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3050	TURNPIKE SIGN MAIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3050	TURNPIKE SIGN MAIN	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3052	TRANSPORTATION M	010	PERS	54,979	76,512	139%	59,559	128%	350,783	388,267	111%	380,010	102%	759,671
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3052	TRANSPORTATION M	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3052	TRANSPORTATION M	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3052	TRANSPORTATION M	019	HOLIC	1,120	1,440	129%	2,229	65%	3,370	2,440	72%	6,708	36%	12,123
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3055	INMATE MAINTENAN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3066	SALTED WELLS	010	PERS	3,429	4,001	117%	3,503	114%	24,869	25,861	104%	25,402	102%	51,356
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3066	SALTED WELLS	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3066	SALTED WELLS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3198	FUEL DISTRIBUTION	010	PERS	22,880	20,650	90%	21,403	96%	151,223	133,296	88%	141,457	94%	283,393
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3198	FUEL DISTRIBUTION	017	FT EM	0	420	0%	210	200%	245	630	257%	267	236%	2,520
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	3198	FUEL DISTRIBUTION	019	HOLIC	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	5032	OVERSIZE & OVERWE	010	PERS	9,555	10,480	110%	9,553	110%	62,989	65,949	105%	62,977	105%	126,818
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	5032	OVERSIZE & OVERWE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	5033	WELCOME CTRS & RI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	5033	WELCOME CTRS & RI	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	5033	WELCOME CTRS & RI	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	5034	LIFT BRIDGE OPERAT	010	PERS	65,012	66,517	102%	67,735	98%	422,585	437,295	103%	440,280	99%	891,281
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	5034	LIFT BRIDGE OPERAT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	5034	LIFT BRIDGE OPERAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9605	OPS	5034	LIFT BRIDGE OPERAT	019	HOLIC	4,170	5,480	131%	3,743	146%	10,183	9,524	94%	9,140	104%	18,669
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3021	TRANS PLANNING BU	010	PERS	125,910	141,878	113%	145,084	98%	842,472	931,779	111%	970,768	96%	1,960,346
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3021	TRANS PLANNING BU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3021	TRANS PLANNING BU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3021	TRANS PLANNING BU	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3025	HIGHWAY DESIGN BU	010	PERS	487,159	484,626	99%	559,068	87%	3,195,468	3,197,006	100%	3,667,143	87%	7,208,970
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3025	HIGHWAY DESIGN BU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3025	HIGHWAY DESIGN BU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3025	HIGHWAY DESIGN BU	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3028	RIGHT-OF-WAY BURE	010	PERS	123,309	128,645	104%	143,920	89%	826,944	854,057	103%	965,165	88%	1,925,478
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3028	RIGHT-OF-WAY BURE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3028	RIGHT-OF-WAY BURE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3032	ENVIRONMENTAL BU	010	PERS	65,979	74,765	113%	71,418	105%	441,223	487,158	110%	477,592	102%	992,946
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3032	ENVIRONMENTAL BU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3032	ENVIRONMENTAL BU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3032	ENVIRONMENTAL BU	019	HOLIC	0	0	0%	17	0%	0	0	0%	101	0%	201
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3033	BRIDGE DESIGN BUR	010	PERS	164,269	145,821	89%	169,540	86%	1,143,733	1,130,938	99%	1,180,436	96%	2,321,264
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3033	BRIDGE DESIGN BUR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3033	BRIDGE DESIGN BUR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3033	BRIDGE DESIGN BUR	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3034	MATERIALS - RESEAF	010	PERS	192,727	204,800	106%	207,288	99%	1,401,956	1,342,331	96%	1,507,875	89%	2,929,399
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3034	MATERIALS - RESEAF	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3034	MATERIALS - RESEAF	017	FT EM	0	0	0%	140	0%	0	0	0%	840	0%	1,680
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3034	MATERIALS - RESEAF	019	HOLIC	0	900	0%	83	1,080%	0	900	0%	500	180%	1,000
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3035	CONSTRUCTION BUR	010	PERS	452,534	440,662	97%	472,198	93%	2,961,834	2,952,722	100%	3,090,533	96%	6,053,345
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3035	CONSTRUCTION BUR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3035	CONSTRUCTION BUR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3035	CONSTRUCTION BUR	019	HOLIC	1,084	10,397	959%	1,350	770%	13,794	10,400	75%	17,184	61%	23,999
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9620	PROJ	3036	SPR RESEARCH FUNI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9625	MUNI	2943	APPORTIONMENT A -	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9625	MUNI	2944	SPR PLANNING FUND	010	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9625	MUNI	2944	SPR PLANNING FUND	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9630	CONS	2929	STATE AID CONSTRU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9630	CONS	3049	NON PARTICIPATING	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9640	AERC	3030	RIDESHARE-BIKE-PE	010	PERS	9,568	10,217	107%	9,780	104%	65,548	67,592	103%	67,002	101%	134,280
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9640	AERC	3030	RIDESHARE-BIKE-PE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSI	096	TRANSI	FULL TIME PERSC	9640	AERC	3030	RIDESHARE-BIKE-PE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSI	096	TRANSI	FULL TIME PERSC	9610	TURN	2055	WELCOME CTRS & RI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSI	096	TRANSI	FULL TIME PERSC	9610	TURN	2055	WELCOME CTRS & RI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSI	096	TRANSI	FULL TIME PERSC	9610	TURN	2055	WELCOME CTRS & RI	019	HOLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSI	096	TRANSI	FULL TIME PERSC	9610	TURN	5994	I-95 BRIDGE PURCHA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSI	096	TRANSI	FULL TIME PERSC	9610	TURN	7022	ADMINISTRATION - SL	010	PERS	129,422	148,631	115%	135,676	110%	876,969	947,784	108%	919,350	103%	1,825,216
2017	017	96	TRANSI	096	TRANSI	FULL TIME PERSC	9610	TURN	7022	ADMINISTRATION - SL	017	FT EM	0	420	0%	350	120%	0	630	0%	2,100	30%	4,200
2017	017	96	TRANSI	096	TRANSI	FULL TIME PERSC	9610	TURN	7022	ADMINISTRATION - SL	019	HOLIC	0	371	0%	208	178%	471	539	115%	971	56%	2,500
2017	017	96	TRANSI	096	TRANSI	FULL TIME PERSC	9610	TURN	7025	RENEWAL - REPLACE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7026	CENTRAL OPERATIO	010	PERS	120,947	122,859	102%	168,616	73%	790,122	804,054	102%	1,101,538	73%	2,203,026
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7026	CENTRAL OPERATIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7026	CENTRAL OPERATIO	019	HOLID	6,945	9,894	142%	9,341	106%	15,767	15,038	95%	21,208	71%	40,000
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7027	CENTRAL MAINTENA	010	PERS	74,678	74,015	99%	81,891	90%	479,311	489,100	102%	525,608	93%	1,047,854
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7027	CENTRAL MAINTENA	017	FT EM	0	4,715	0%	2,450	192%	0	6,695	0%	14,700	46%	29,400
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7027	CENTRAL MAINTENA	019	HOLID	319	168	53%	1,767	9%	977	695	71%	5,411	13%	8,000
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7031	EAST NH TPK BLUE S	010	PERS	65,202	72,345	111%	90,763	80%	452,796	449,709	99%	630,297	71%	1,253,590
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7031	EAST NH TPK BLUE S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7031	EAST NH TPK BLUE S	019	HOLID	5,346	6,277	117%	8,079	78%	12,197	11,519	94%	18,432	62%	35,000
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7032	EAST NH TPK BLUE S	010	PERS	29,758	30,814	104%	33,965	91%	205,961	219,949	107%	235,081	94%	480,325
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7032	EAST NH TPK BLUE S	017	FT EM	0	1,760	0%	1,120	157%	0	2,640	0%	6,720	39%	13,440
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7032	EAST NH TPK BLUE S	019	HOLID	0	0	0%	417	0%	341	400	117%	1,445	28%	5,000
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7036	EAST NH TPK SPAULI	010	PERS	55,831	53,615	96%	67,823	79%	367,063	337,363	92%	445,907	76%	894,408
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7036	EAST NH TPK SPAULI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7036	EAST NH TPK SPAULI	019	HOLID	2,000	2,572	129%	4,423	58%	5,374	4,102	76%	11,885	35%	23,000
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7037	EAST NH TPK SPAULI	010	PERS	37,852	48,334	128%	32,314	150%	215,903	319,090	148%	184,317	173%	418,163
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7037	EAST NH TPK SPAULI	017	FT EM	0	2,940	0%	1,820	162%	0	4,230	0%	10,921	39%	21,841
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7037	EAST NH TPK SPAULI	019	HOLID	0	105	0%	633	17%	409	725	177%	3,406	21%	7,600
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7050	TOLL COLLECTION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7085	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7499	TURNPIKE DEBT SER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7500	RSA 237:2 I BLUE STA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7507	RSA 237:2 VII CENTR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7511	TOLL COLLECTION EC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7512	L92C217-SPAULDING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7513	SPAULDING TPK SEC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7513	SPAULDING TPK SEC	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7514	SPAULDING TPK/US 4	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7514	SPAULDING TPK/US 4	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	7532	AUTHORIZED-SPAULI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	FULL TIME PERSC	9610	TURN	8117	WORKERS COMPENS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANS	096	TRANSI	FULL TIME PERSONNEL		TOTALS		CATEGORY TOTALS			5,358,189	5,626,622	105%	6,003,309	94%	35,119,786	36,276,112	103%	39,219,713	92%	78,613,845
2017	010	96	TRANS	096	TRANSI	PART TIME TEMP	9640	AERC	2049	LAND AND BUILDINGS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANS	096	TRANSI	PART TIME TEMP	9640	AERC	2058	MAINTENANCE AND C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANS	096	TRANSI	PART TIME TEMP	9640	AERC	2107	AERONAUTICS	050	PERS	1,824	1,996	109%	1,928	103%	12,549	13,365	107%	13,268	101%	29,740
2017	010	96	TRANS	096	TRANSI	PART TIME TEMP	9640	AERC	2931	RAILROAD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9600	ADMII	3038	EXECUTIVE OFFICE	050	PERS	7,065	0	0%	12,469	0%	34,635	301	1%	27,029	1%	54,057
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9602	DIVIS	3001	DIVISION OF FINANCE	050	PERS	2,876	3,125	109%	2,951	106%	13,777	11,279	82%	14,135	80%	38,992
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9603	DIV O	2056	OFFICE OF FEDERAL	050	PERS	0	2,337	0%	2,375	98%	0	9,350	0%	14,250	66%	28,500
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9603	DIV O	3017	HUMAN RESOURCES	050	PERS	2,443	0	0%	3,355	0%	14,589	14,749	101%	20,040	74%	40,400
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9603	DIV O	5031	OFFICE OF STEWARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9605	OPS	2073	ASSET MAINTENANCI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9605	OPS	2928	WINTER MAINTENAN	050	PERS	12,401	13,767	111%	13,158	105%	13,096	21,722	166%	13,896	156%	180,000
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9605	OPS	3005	MECHANICAL SERVIC	050	PERS	0	0	0%	833	0%	0	0	0%	5,001	0%	10,001
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9605	OPS	3007	HIGHWAY MAINTENA	050	PERS	4,208	4,658	111%	5,414	86%	37,841	41,791	110%	48,687	86%	89,903
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9605	OPS	3008	BRIDGE MAINTENAN	050	PERS	1,224	929	76%	1,209	77%	32,010	18,884	59%	31,617	60%	44,014
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9605	OPS	3009	TRAFFIC OPERATION	050	PERS	1,314	0	0%	3,476	0%	69,754	116,617	167%	184,461	63%	336,016
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9605	OPS	3011	TURNPIKE BRIDGE M	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9605	OPS	3031	REIMBURSABLE MAIN	050	PERS	-53	0	0%	69	0%	0	0	0%	413	0%	825
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9605	OPS	3048	MAINTENANCE CRITI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9605	OPS	3052	TRANSPORTATION M	050	PERS	8,236	14,062	171%	11,173	126%	54,098	89,994	166%	73,389	123%	160,039
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9605	OPS	3055	INMATE MAINTENANC	050	PERS	4,842	4,440	92%	5,092	87%	31,293	31,105	99%	32,906	95%	53,255
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9605	OPS	3066	SALTED WELLS	050	PERS	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9605	OPS	3198	FUEL DISTRIBUTION	050	PERS	0	0	0%	3,831	0%	8,230	0	0%	45,968	0%	45,968
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9605	OPS	5032	OVERSIZE & OVERWE	050	PERS	3,216	3,346	104%	3,998	84%	19,722	20,428	104%	24,515	83%	51,389
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9605	OPS	5033	WELCOME CTRS & RI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9605	OPS	5034	LIFT BRIDGE OPERAT	050	PERS	3,497	1,172	34%	7,853	15%	63,655	52,779	83%	142,937	37%	210,036
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9620	PROJ	3021	TRANS PLANNING BU	050	PERS	0	0	0%	3,000	0%	3,023	0	0%	3,636	0%	36,000
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9620	PROJ	3022	SPR PLANNING FUND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9620	PROJ	3025	HIGHWAY DESIGN BU	050	PERS	4,817	1,209	25%	8,633	14%	16,630	11,870	71%	29,806	40%	47,448
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9620	PROJ	3028	RIGHT-OF-WAY BURE	050	PERS	3,512	1,964	56%	2,441	80%	21,309	29,040	136%	14,809	196%	31,688
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9620	PROJ	3032	ENVIRONMENTAL BU	050	PERS	443	2,409	543%	2,209	109%	443	15,214	3,431%	2,209	689%	32,895
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9620	PROJ	3033	BRIDGE DESIGN BUR	050	PERS	-831	0	0%	548	0%	5,295	0	0%	6,300	0%	6,574
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9620	PROJ	3034	MATERIALS - RESEAR	050	PERS	1,940	2,482	128%	3,881	64%	18,044	25,604	142%	36,090	71%	56,014
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9620	PROJ	3035	CONSTRUCTION BUR	050	PERS	5,912	5,663	96%	9,394	60%	134,360	131,057	98%	213,493	61%	297,160
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9620	PROJ	3036	SPR RESEARCH FUNI	050	PERS	-141	0	0%	4,201	0%	10,309	3,707	36%	44,845	8%	50,414
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9620	PROJ	3060	STICKNEY AVENUE F/	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9625	MUNI	2944	SPR PLANNING FUND	050	PERS	0	0	0%	12,863	0%	14,932	9,796	66%	77,179	13%	154,359
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9630	CONS	3039	BETTERMENT	050	PERS	0	0	0%	8,333	0%	27,949	15,722	56%	98,164	16%	100,000
2017	015	96	TRANS	096	TRANSI	PART TIME TEMP	9635	FHWA	3054	CONSOLIDATED FED	050	PERS	5,370	3,104	58%	11,892	26%	36,102	20,294	56%	79,947	25%	142,328
2017	017	96	TRANS	096	TRANSI	PART TIME TEMP	9610	TURN	2055	WELCOME CTRS & RI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	PART TIME TEMP	9610	TURN	7022	ADMINISTRATION - SL	050	PERS	6,646	5,606	84%	8,463	66%	27,381	36,410	133%	34,867	104%	82,712
2017	017	96	TRANS	096	TRANSI	PART TIME TEMP	9610	TURN	7026	CENTRAL OPERATIO	050	PERS	80,917	75,987	94%	103,971	73%	487,069	474,344	97%	625,838	76%	1,185,281
2017	017	96	TRANS	096	TRANSI	PART TIME TEMP	9610	TURN	7027	CENTRAL MAINTENA	050	PERS	600	568	95%	5,078	11%	880	1,004	114%	7,448	13%	90,000
2017	017	96	TRANS	096	TRANSI	PART TIME TEMP	9610	TURN	7031	EAST NH TPK BLUE S	050	PERS	51,937	59,161	114%	66,052	90%	365,190	386,295	106%	464,438	83%	876,927
2017	017	96	TRANS	096	TRANSI	PART TIME TEMP	9610	TURN	7032	EAST NH TPK BLUE S	050	PERS	0	93	0%	3,500	3%	0	93	0%	21,000	0%	42,000
2017	017	96	TRANS	096	TRANSI	PART TIME TEMP	9610	TURN	7036	EAST NH TPK SPAULI	050	PERS	28,541	37,324	131%	35,717	104%	191,301	218,526	114%	239,398	91%	486,375
2017	017	96	TRANS	096	TRANSI	PART TIME TEMP	9610	TURN	7037	EAST NH TPK SPAULI	050	PERS	156	194	125%	829	23%	4,480	354	8%	23,853	1%	44,604
2017	017	96	TRANS	096	TRANSI	PART TIME TEMP	9610	TURN	7499	TURNPIKE DEBT SER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANS	096	TRANSI	PART TIME TEMP	PERSONNEL	TOTALS		CATEGORY TOTALS			242,915	245,598	101%	370,525	66%	1,769,948	1,821,696	103%	2,717,831	67%	5,139,914
2017	010	96	TRANS	096	TRANSI	OVERTIME TOTAL	9600	ADMII	2991	SPECIAL RAILROAD F	018	OVER	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	010	96	TRANS	096	TRANSI	OVERTIME TOTAL	9640	AERC	2107	AERONAUTICS	018	OVER	28	141	507%	44	323%	699	2,450	350%	1,100	223%	3,800
2017	010	96	TRANS	096	TRANSI	OVERTIME TOTAL	9640	AERC	2916	PUBLIC TRANSPORT/	018	OVER	95	72	76%	158	45%	2,096	3,686	176%	3,509	105%	7,500
2017	010	96	TRANS	096	TRANSI	OVERTIME TOTAL	9640	AERC	2931	RAILROAD	018	OVER	269	128	48%	313	41%	1,565	1,998	128%	1,822	110%	3,250
2017	010	96	TRANS	096	TRANSI	OVERTIME TOTAL	9699	ARRA	0873	TRANSIT CAPITAL AS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9600	ADMII	3038	EXECUTIVE OFFICE	018	OVER	260	172	66%	123	140%	3,614	2,404	67%	1,715	140%	3,801
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9602	DIVIS	3001	DIVISION OF FINANCE	018	OVER	826	459	56%	1,294	36%	12,449	15,805	127%	19,496	81%	34,699
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9603	DIV O	2056	OFFICE OF FEDERAL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9603	DIV O	3017	HUMAN RESOURCES	018	OVER	1,115	935	84%	876	107%	2,067	2,472	120%	1,625	152%	4,500
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9603	DIV O	5031	OFFICE OF STEWARD	018	OVER	0	0	0%	108	0%	239	44	19%	336	13%	1,300
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	2073	ASSET MAINTENANCI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	2928	WINTER MAINTENAN	018	OVER	103,951	415,392	400%	150,606	276%	111,751	449,814	403%	161,907	278%	3,891,556
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	3005	MECHANICAL SERVIC	018	OVER	2,887	2,405	83%	3,806	63%	19,675	18,161	92%	25,936	70%	60,000
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	3007	HIGHWAY MAINTENA	018	OVER	48,023	44,862	93%	54,948	82%	319,854	377,539	118%	365,979	103%	556,820
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	3008	BRIDGE MAINTENAN	018	OVER	4,451	6,942	156%	4,569	152%	31,313	53,954	172%	32,139	168%	75,000
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	3009	TRAFFIC OPERATION	018	OVER	8,087	14,963	185%	9,848	152%	151,265	209,600	139%	184,210	114%	275,000
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	3011	TURNPIKE BRIDGE M	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	3031	REIMBURSABLE MAIN	018	OVER	35	1,926	5,447%	87	2,222%	62,887	49,331	78%	154,136	32%	200,000
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	3048	MAINTENANCE CRITI	018	OVER	0	71	0%	125	57%	0	71	0%	750	10%	1,500
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	3050	TURNPIKE SIGN MAIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	3052	TRANSPORTATION M	018	OVER	3,873	5,675	147%	4,111	138%	19,355	25,430	131%	20,547	124%	35,000
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	3055	INMATE MAINTENANC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	3066	SALTED WELLS	018	OVER	465	13	3%	360	4%	1,884	52	3%	1,461	4%	4,711
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	3198	FUEL DISTRIBUTION	018	OVER	735	89	12%	712	12%	11,624	3,881	33%	11,268	34%	15,000
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	5032	OVERSIZE & OVERWE	018	OVER	0	0	0%	83	0%	19	20	106%	653	3%	1,000
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	5033	WELCOME CTRS & RI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9605	OPS	5034	LIFT BRIDGE OPERAT	018	OVER	3,655	4,673	128%	7,529	62%	29,000	40,765	141%	59,747	68%	117,891
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9620	PROJ	3012	MUNICIPAL BRIDGE P	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9620	PROJ	3021	TRANS PLANNING BU	018	OVER	2,659	629	24%	3,554	18%	15,581	8,876	57%	20,825	43%	45,000
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9620	PROJ	3022	SPR PLANNING FUND	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9620	PROJ	3025	HIGHWAY DESIGN BU	018	OVER	11,621	7,898	68%	15,051	52%	102,767	67,283	65%	133,096	51%	194,500
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9620	PROJ	3028	RIGHT-OF-WAY BURE	018	OVER	712	1,977	278%	1,213	163%	6,795	7,052	104%	11,573	61%	20,000
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9620	PROJ	3032	ENVIRONMENTAL BU	018	OVER	2,431	2,694	111%	2,031	133%	18,903	18,034	95%	15,787	114%	30,686
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9620	PROJ	3033	BRIDGE DESIGN BUR	018	OVER	2,119	4,456	210%	4,591	97%	26,045	26,735	103%	27,500	97%	55,000
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9620	PROJ	3034	MATERIALS - RESEAR	018	OVER	1,784	3,041	170%	2,509	121%	64,728	80,008	124%	91,015	88%	140,000
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9620	PROJ	3035	CONSTRUCTION BUR	018	OVER	21,011	22,501	107%	22,525	100%	396,088	344,533	87%	424,636	81%	575,000
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9620	PROJ	3036	SPR RESEARCH FUNI	018	OVER	0	0	0%	760	0%	24	0	0%	7,455	0%	9,125
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9620	PROJ	3037	STATE AID CONSTRU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9625	MUNI	2942	MUNICIPAL BRIDGE 018	OVER	0	0	0%	2,987	0%	0	0%	17,923	0%	35,846
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9625	MUNI	2944	SPR PLANNING FUND 018	OVER	9,100	4,296	47%	11,764	37%	58,989	26,364	45%	76,260	35%	116,994
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9630	CONS	2929	STATE AID CONSTRU 018	OVER	0	0	0%	2,088	0%	0	56	0%	12,527	0%	25,054
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9630	CONS	3039	BETTERMENT 018	OVER	3,226	4,732	147%	3,893	122%	99,935	98,504	99%	120,613	82%	150,000
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9635	FHWA	1843	I-93 CONSTRUCTION I 018	OVER	1,665	261	16%	1,629	16%	42,730	17,838	42%	41,818	43%	43,942
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9635	FHWA	3054	CONSOLIDATED FED 018	OVER	3,955	4,629	117%	4,711	98%	48,099	42,545	88%	57,305	74%	147,425
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9640	AERC	3030	RIDESHARE-BIKE-PE 018	OVER	90	48	53%	99	49%	630	2,332	370%	690	338%	2,000
2017	015	96	TRANS	096	TRANSI	OVERTIME TOTAL	9699	ARRA	0878	ALL AREA DISTRIBUT 018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	OVERTIME TOTAL	9610	TURN	2055	WELCOME CTRS & RI 018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	OVERTIME TOTAL	9610	TURN	7022	ADMINISTRATION - SL 018	OVER	5,567	12,669	228%	8,460	150%	51,228	68,251	133%	77,854	88%	155,000
2017	017	96	TRANS	096	TRANSI	OVERTIME TOTAL	9610	TURN	7026	CENTRAL OPERATIO 018	OVER	0	2,167	0%	792	274%	882	4,185	475%	2,039	205%	9,500
2017	017	96	TRANS	096	TRANSI	OVERTIME TOTAL	9610	TURN	7027	CENTRAL MAINTENA 018	OVER	10,022	20,242	202%	11,751	172%	101,668	86,835	85%	119,210	73%	325,000
2017	017	96	TRANS	096	TRANSI	OVERTIME TOTAL	9610	TURN	7031	EAST NH TPK BLUE S 018	OVER	20	235	1,148%	31	752%	1,248	2,566	206%	1,906	135%	6,050
2017	017	96	TRANS	096	TRANSI	OVERTIME TOTAL	9610	TURN	7032	EAST NH TPK BLUE S 018	OVER	3,476	6,542	188%	3,991	164%	36,154	35,571	98%	41,511	86%	125,000
2017	017	96	TRANS	096	TRANSI	OVERTIME TOTAL	9610	TURN	7036	EAST NH TPK SPAUL 018	OVER	23	0	0%	60	0%	197	852	433%	510	167%	3,100
2017	017	96	TRANS	096	TRANSI	OVERTIME TOTAL	9610	TURN	7037	EAST NH TPK SPAUL 018	OVER	2,545	10,005	393%	3,064	327%	21,233	34,892	164%	25,566	136%	125,000
2017	017	96	TRANS	096	TRANSI	OVERTIME TOTAL	9610	TURN	7513	SPAULDING TPK SEC 018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	OVERTIME TOTAL	9610	TURN	7514	SPAULDING TPK/US 4 018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	OVERTIME TOTAL	9610	TURN	7532	AUTHORIZED-SPAUL 018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANS	096	TRANSI	OVERTIME TOTALS				CATEGORY TOTALS		260,778	607,942	233%	347,588	175%	1,875,282	2,230,789	119%	2,377,954	94%	7,635,549
2017	010	96	TRANS	096	TRANSI	BENEFITS TOTAL	9600	ADMI	2934	RR REHAB LOAN REV 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANS	096	TRANSI	BENEFITS TOTAL	9600	ADMI	2991	SPECIAL RAILROAD F 060	BENE	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	010	96	TRANS	096	TRANSI	BENEFITS TOTAL	9600	ADMI	7999	DEFAULT ACCOUNTI 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANS	096	TRANSI	BENEFITS TOTAL	9640	AERC	2049	LAND AND BUILDINGS 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANS	096	TRANSI	BENEFITS TOTAL	9640	AERC	2058	MAINTENANCE AND C 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANS	096	TRANSI	BENEFITS TOTAL	9640	AERC	2107	AERONAUTICS 060	BENE	16,893	14,485	86%	18,663	78%	109,757	99,972	91%	121,256	82%	235,107
2017	010	96	TRANS	096	TRANSI	BENEFITS TOTAL	9640	AERC	2916	PUBLIC TRANSPORT/ 060	BENE	12,832	11,836	92%	14,130	84%	83,976	77,580	92%	92,467	84%	180,161
2017	010	96	TRANS	096	TRANSI	BENEFITS TOTAL	9640	AERC	2931	RAILROAD 060	BENE	5,082	5,078	100%	5,447	93%	33,182	33,564	101%	35,566	94%	69,754
2017	010	96	TRANS	096	TRANSI	BENEFITS TOTAL	9699	ARRA	0873	TRANSIT CAPITAL AS 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9600	ADMI	3038	EXECUTIVE OFFICE 060	BENE	40,079	40,895	102%	52,589	78%	255,081	270,399	106%	334,699	81%	646,259
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9600	ADMI	7998	DEFAULT ACCOUNTI 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9600	ADMI	7999	DEFAULT ACCOUNTI 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9602	DIVIS	3001	DIVISION OF FINANCE 060	BENE	64,600	65,346	101%	85,750	76%	416,443	437,616	105%	552,788	79%	1,072,742
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9603	DIV O	2056	OFFICE OF FEDERAL 060	BENE	12,991	14,874	115%	15,991	93%	84,849	91,272	108%	104,443	87%	192,560
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9603	DIV O	3017	HUMAN RESOURCES 060	BENE	16,878	17,038	101%	22,805	75%	114,396	111,926	98%	154,566	72%	308,042
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9603	DIV O	5031	OFFICE OF STEWARD 060	BENE	15,021	16,275	108%	18,635	87%	87,858	113,642	129%	108,997	104%	231,491
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	2073	ASSET MAINTENANC 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	2928	WINTER MAINTENAN 060	BENE	119,331	273,525	229%	70,301	389%	152,997	323,027	211%	90,135	358%	933,236
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	3005	MECHANICAL SERVIC 060	BENE	158,973	155,742	98%	183,019	85%	1,016,492	1,027,655	101%	1,170,243	88%	2,329,558
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	3007	HIGHWAY MAINTENA 060	BENE	1,197,099	1,108,861	93%	1,500,313	74%	8,154,230	8,150,412	100%	10,219,622	80%	19,252,040
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	3008	BRIDGE MAINTENAN 060	BENE	173,610	179,007	103%	196,202	91%	1,121,418	1,179,415	105%	1,267,348	93%	2,518,635
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	3009	TRAFFIC OPERATION 060	BENE	119,736	120,514	101%	143,061	84%	825,943	863,796	105%	986,839	88%	1,878,101
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	3011	TURNPIKE BRIDGE M 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	3031	REIMBURSABLE MAIN 060	BENE	17	747	4,524%	16	4,767%	34,164	26,229	77%	32,427	81%	39,619
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	3048	MAINTENANCE CRITI 060	BENE	0	33	0%	25	130%	0	33	0%	151	22%	302
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	3050	TURNPIKE SIGN MAIN 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	3052	TRANSPORTATION M 060	BENE	31,307	37,433	120%	38,324	98%	195,010	212,027	109%	238,721	89%	467,829
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	3055	INMATE MAINTENANC 060	BENE	370	340	92%	944	36%	2,412	2,373	98%	6,146	39%	10,324
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	3066	SALTED WELLS 060	BENE	2,080	2,003	96%	2,257	89%	13,367	13,087	98%	14,505	90%	28,972
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	3198	FUEL DISTRIBUTION 060	BENE	15,035	13,089	87%	15,920	82%	99,256	85,503	86%	105,096	81%	202,838
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	5032	OVERSIZE & OVERWE 060	BENE	7,307	7,410	101%	6,928	107%	47,409	48,058	101%	44,951	107%	88,496
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	5033	WELCOME CTRS & RI 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9605	OPS	5034	LIFT BRIDGE OPERAT 060	BENE	39,578	39,706	100%	48,792	81%	249,266	256,780	103%	307,294	84%	610,918
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9620	PROJ	3012	MUNICIPAL BRIDGE P 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9620	PROJ	3021	TRANS PLANNING BU 060	BENE	61,873	65,778	106%	78,079	84%	405,890	437,043	108%	512,205	85%	1,034,791
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9620	PROJ	3022	SPR PLANNING FUND 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9620	PROJ	3025	HIGHWAY DESIGN BU 060	BENE	244,326	239,289	98%	301,468	79%	1,594,206	1,551,933	97%	1,967,047	79%	3,821,714
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9620	PROJ	3028	RIGHT-OF-WAY BURE 060	BENE	63,188	60,635	96%	76,241	80%	410,811	406,473	99%	495,673	82%	968,026
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9620	PROJ	3032	ENVIRONMENTAL BU 060	BENE	39,857	41,253	104%	44,447	93%	253,399	269,324	106%	282,581	95%	565,016
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9620	PROJ	3033	BRIDGE DESIGN BUR 060	BENE	83,005	74,547	90%	89,853	83%	547,541	524,857	96%	592,719	89%	1,161,952
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9620	PROJ	3034	MATERIALS - RESEAF 060	BENE	107,282	112,029	104%	123,204	91%	728,311	732,323	101%	836,402	88%	1,619,420
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9620	PROJ	3035	CONSTRUCTION BUR 060	BENE	242,325	233,318	96%	276,314	84%	1,625,568	1,559,490	96%	1,853,575	84%	3,517,192
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9620	PROJ	3036	SPR RESEARCH FUNI 060	BENE	-11	0	0%	1,283	0%	252	0	0%	4,404	0%	15,398
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9620	PROJ	3037	STATE AID CONSTRU 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9620	PROJ	3060	STICKNEY AVENUE F/ 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9625	MUNI	2942	MUNICIPAL BRIDGE 060	BENE	0	0	0%	653	0%	0	0	0%	3,918	0%	7,836
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9625	MUNI	2944	SPR PLANNING FUND 060	BENE	3,794	1,925	51%	2,363	81%	25,495	12,476	49%	15,877	79%	24,378
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9630	CONS	2929	STATE AID CONSTRU 060	BENE	0	0	0%	394	0%	0	20	0%	2,363	1%	4,727
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9630	CONS	3039	BETTERMENT 060	BENE	1,924	2,495	130%	3,091	81%	60,293	61,085	101%	96,873	63%	115,300
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9635	FHWA	1843	I-93 CONSTRUCTION I 060	BENE	810	163	20%	967	17%	20,516	7,237	35%	24,479	30%	24,482
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9635	FHWA	3054	CONSOLIDATED FED 060	BENE	2,717	2,836	104%	729	389%	30,731	28,535	93%	8,251	346%	15,739
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9640	AERC	3030	RIDESHARE-BIKE-PE 060	BENE	5,209	5,974	115%	5,403	111%	34,064	39,615	116%	35,327	112%	72,226
2017	015	96	TRANS	096	TRANSI	BENEFITS TOTAL	9699	ARRA	0878	ALL AREA DISTRIBUT 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	2055	WELCOME CTRS & RI 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7022	ADMINISTRATION - SL 060	BENE	85,243	88,752	104%	92,731	96%	564,645	571,471	101%	614,245	93%	1,185,561
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7026	CENTRAL OPERATIO 060	BENE	75,920	78,701	104%	130,779	60%	494,245	503,185	102%	851,382	59%	1,683,754
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7027	CENTRAL MAINTENA 060	BENE	52,826	56,390	107%	61,830	91%	355,272	350,764	99%	415,826	84%	827,517
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7031	EAST NH TPK BLUE S 060	BENE	36,113	39,662	110%	62,860	63%	240,786	248,143	103%	419,128	59%	843,076
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7032	EAST NH TPK BLUE S 060	BENE	18,671	23,642	127%	24,599	96%	132,135	157,084	119%	174,081	90%	379,983
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7036	EAST NH TPK SPAUL 060	BENE	42,354	39,748	94%	57,355	69%	274,423	248,868	91%	371,620	67%	728,928
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7037	EAST NH TPK SPAUL 060	BENE	20,953	30,711	147%	21,562	142%	117,741	184,224	156%	121,165	152%	286,573
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7499	TURNPIKE DEBT SER 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7500	RSA 237:2 I BLUE STA 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7511	TOLL COLLECTION EC 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7513	SPAULDING TPK SEC 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7514	SPAULDING TPK/US 4 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7526	AUTHORIZED-RSA 23 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7527	AUTHORIZED-RSA 23 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7528	AUTHORIZED-RSA 23 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7529	AUTHORIZED-RSA 23 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7530	AUTHORIZED-TOLL C 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7531	AUTHORIZED-L92C21 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7532	AUTHORIZED-SPAUL 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7533	AUTHORIZED-SPAUL 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7998	DEFAULT ACCOUNTI 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	BENEFITS TOTAL	9610	TURN	7999	DEFAULT ACCOUNTI 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANS	096	TRANSI	BENEFITS TOTALS				CATEGORY TOTALS		3,237,198	3,322,082	103%	3,896,399	85%	21,013,828	21,318,514	101%	25,687,901	83%	50,201,573
2017	010	96	TRANS	096	TRANSI	CONSULTANTS T	C9600	ADMI	2991	SPECIAL RAILROAD F 046	CONS	0	2,776	0%	1,667	167%	0	2,776	0%	10,000	28%	20,000
2017	010	96	TRANS	096	TRANSI	CONSULTANTS T	C9640	AERC	2049	LAND AND BUILDINGS 046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANS	096	TRANSI	CONSULTANTS T	C9640	AERC	2058	MAINTENANCE AND C 046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANS	096	TRANSI	CONSULTANTS T	C9640	AERC	2916	PUBLIC TRANSPORT/ 046	CONS	677	0	0%	63,888	0%	1,190	13,724	1,153%	112,275	12%	112,275
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9600	ADMI	3038	EXECUTIVE OFFICE 046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9603	DIV O	2056	OFFICE OF FEDERAL 046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9603	DIV O	3017	HUMAN RESOURCES 046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9603	DIV O	3027	EMPLOYEE TRAINING 046	CONS	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9603	DIV O	5031	OFFICE OF STEWARD 046	CONS	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9605	OPS	2073	ASSET MAINTENANCI 046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9605	OPS	3005	MECHANICAL SERVIC 046	CONS	0	0	0%	17	0%	0	0	0%	100	0%	199
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9605	OPS	3008	BRIDGE MAINTENAN 046	CONS	0	0	0%	1,083	0%	0	5,979	0%	6,500	92%	13,000
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9605	OPS	3009	TRAFFIC OPERATION 046	CONS	0	1,590	0%	1,333	119%	0	3,574	0%	7,995	45%	15,991
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9605	OPS	3031	REIMBURSABLE MAIN 046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9605	OPS	3048	MAINTENANCE CRITI 046	CONS	0	0	0%	5,948	0%	13,147	11,370	86%	26,429	43%	71,382
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9605	OPS	3052	TRANSPORTATION M 046	CONS	8,476	8,536	101%	12,466	68%	17,614	19,409	110%	25,904	75%	62,029
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9605	OPS	3066	SALTED WELLS 046	CONS	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9605	OPS	3198	FUEL DISTRIBUTION 046	CONS	0	0	0%	4,167	0%	0	0	0%	25,000	0%	50,000
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9605	OPS	5032	OVERSIZE & OVERWE 046	CONS	0	0	0%	1,667	0%	0	0	0%	10,000	0%	20,000
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9605	OPS	5033	WELCOME CTRS & RI 046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	CONSULTANTS T	C9605	OPS	5034	LIFT BRIDGE OPERAT 046	CONS	0	0	0%	91	0%	0	0	0%	545	0%	1,090

2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9620	PROJ	3012	MUNICIPAL BRIDGE P	046	CONS	0	0 0%	0 0%	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9620	PROJ	3022	SPR PLANNING FUND	046	CONS	0	0 0%	0 0%	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9620	PROJ	3032	ENVIRONMENTAL BUI	046	CONS	6,372	-5,952 -93%	8,533 -70%	47,991	50,863 106%	64,268 79%	125,899
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9620	PROJ	3034	MATERIALS - RESEAF	046	CONS	0	0 0%	1,792 0%	0	0 0%	10,750 0%	21,500
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9620	PROJ	3036	SPR RESEARCH FUNI	046	CONS	3,694	44,560 1,206%	13,041 342%	201,451	180,775 90%	711,262 25%	1,105,360
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9620	PROJ	3037	STATE AID CONSTRU	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9620	PROJ	3045	ENVIRONMENTAL CLI	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9620	PROJ	3060	STICKNEY AVENUE F/	046	CONS	944	0 0%	1,780 0%	1,922	2,351 122%	3,624 65%	7,000
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9625	MUNI	2942	MUNICIPAL BRIDGE	046	CONS	0	0 0%	15,786 0%	1,260	0 0%	189,428 0%	189,428
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9625	MUNI	2944	SPR PLANNING FUND	046	CONS	112,597	19,649 17%	287,222 7%	694,401	156,166 22%	1,771,346 9%	2,747,843
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9630	CONS	2929	STATE AID CONSTRU	046	CONS	0	0 0%	1,599 0%	0	0 0%	9,594 0%	19,188
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9630	CONS	3039	BETTERMENT	046	CONS	16,604	6,894 42%	84,652 8%	79,423	62,137 78%	404,910 15%	500,000
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9630	CONS	3049	NON PARTICIPATING	046	CONS	0	0 0%	254,588 0%	951	2,456,572 258,366%	2,023 121,455%	3,055,054
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9635	FHWA	1843	I-93 CONSTRUCTION I	046	CONS	156,073	38,993 25%	57,946 67%	2,119,187	321,657 15%	786,797 41%	1,192,262
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9635	FHWA	3054	CONSOLIDATED FEDI	046	CONS	1,308,178	583,162 45%	3,430,567 17%	5,167,854	14,109,987 273%	13,552,188 104%	50,025,435
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9635	FHWA	3311	NON PAR I 93	046	CONS	418,831	0 0%	1,297,657 0%	418,831	0 0%	1,297,657 0%	1,297,657
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9640	AERC	2049	LAND AND BUILDINGS	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CONSULTANTS TC	9699	ARRA	0925	OES-STATE FISCAL S	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	2055	WELCOME CTRS & RI	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7022	ADMINISTRATION - SL	046	CONS	5,274	37,778 716%	28,477 133%	32,889	145,678 443%	177,569 82%	927,994
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7025	RENEWAL - REPLACE	046	CONS	1,786	559 31%	5,309 11%	125,668	212,629 169%	373,638 57%	578,336
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7050	TOLL COLLECTION	046	CONS	0	0 0%	731,500 0%	451,250	0 0%	5,486,250 0%	8,778,000
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7499	TURNPIKE DEBT SER	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7500	RSA 237:2 I BLUE STA	046	CONS	0	0 0%	23,494 0%	24,531	21,655 88%	173,050 13%	281,922
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7507	RSA 237:2 VII CENTR/	046	CONS	12,612	186,578 1,479%	150,327 124%	367,726	634,526 173%	4,382,986 14%	8,278,289
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7511	TOLL COLLECTION EC	046	CONS	22,864	179,296 784%	407,369 44%	122,912	375,259 305%	2,189,976 17%	3,344,506
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7513	SPAULDING TPK SEC	046	CONS	10,993	0 0%	10,267 0%	39,583	11,006 28%	36,969 30%	75,129
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7514	SPAULDING TPK/US 4	046	CONS	10,768	122,033 1,133%	28,216 432%	317,617	438,259 138%	832,296 53%	2,262,618
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7526	AUTHORIZED-RSA 23	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7527	AUTHORIZED-RSA 23	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7528	AUTHORIZED-RSA 23	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7529	AUTHORIZED-RSA 23	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7530	AUTHORIZED-TOLL CI	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7531	AUTHORIZED-L92C21	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7532	AUTHORIZED-SPAULI	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	96	TRANS	096	TRANSI	CONSULTANTS TC	9610	TURN	7533	AUTHORIZED-SPAULI	046	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		96	TRANS	096	TRANSI	CONSULTANTS TOTALS				CATEGORY TOTALS			2,096,742	1,226,452 58%	6,933,071 18%	10,247,399	19,236,349 188%	32,685,080 59%	85,186,885
2017	010	96	TRANS	096	TRANSI	CURRENT EXPEN	9600	ADMII	0009	UNRESTRICTED INCC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	CURRENT EXPEN	9600	ADMII	2934	RR REHAB LOAN REV	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	CURRENT EXPEN	9600	ADMII	2991	SPECIAL RAILROAD F	020	CURR	0	2,665 0%	1,250 213%	0	3,837 0%	7,500 51%	15,000
2017	010	96	TRANS	096	TRANSI	CURRENT EXPEN	9640	AERC	2049	LAND AND BUILDINGS	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	CURRENT EXPEN	9640	AERC	2058	MAINTENANCE AND C	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	CURRENT EXPEN	9640	AERC	2107	AERONAUTICS	020	CURR	1,072	136 13%	1,511 9%	2,159	1,400 65%	3,043 46%	12,965
2017	010	96	TRANS	096	TRANSI	CURRENT EXPEN	9640	AERC	2916	PUBLIC TRANSPORT/	020	CURR	975	0 0%	4,581 0%	1,370	360 26%	6,439 6%	10,500
2017	010	96	TRANS	096	TRANSI	CURRENT EXPEN	9640	AERC	2931	RAILROAD	020	CURR	79	0 0%	104 0%	376	144 38%	495 29%	1,300
2017	010	96	TRANS	096	TRANSI	CURRENT EXPEN	9640	AERC	2936	REIMBURSABLE MAIN	020	CURR	0	0 0%	0 0%	0	0 0%	1 0%	1
2017	010	96	TRANS	096	TRANSI	CURRENT EXPEN	9640	AERC	5411	SKYHAVEN	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	CURRENT EXPEN	9699	ARRA	0873	TRANSIT CAPITAL AS	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9600	ADMII	0009	UNRESTRICTED INCC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9600	ADMII	3038	EXECUTIVE OFFICE	020	CURR	2,222	17 1%	3,456 0%	5,380	3,277 61%	8,368 39%	14,850
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9600	ADMII	3070	HIGHWAY INVENTOR'	020	CURR	92,207	136,239 148%	106,253 128%	698,540	592,230 85%	804,951 74%	2,023,756
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9600	ADMII	3071	MOTOR FUEL INVENT	020	CURR	956,938	443,958 46%	1,129,580 39%	6,067,408	3,602,807 59%	7,162,035 50%	13,207,000
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9600	ADMII	3085	HIGHWAY SAFETY GF	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9600	ADMII	5348	PUBLIC EMPLOYEE M	020	CURR	0	0 0%	1,407 0%	0	0 0%	8,444 0%	16,887
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9600	ADMII	7998	DEFAULT ACCOUNTI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9600	ADMII	7999	DEFAULT ACCOUNTI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9602	DIVIS	3001	DIVISION OF FINANCE	020	CURR	2,619	4,321 165%	5,118 84%	40,294	53,336 132%	78,748 68%	171,367
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9603	DIV O	2056	OFFICE OF FEDERAL	020	CURR	64	0 0%	66 0%	532	985 185%	549 179%	1,100
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9603	DIV O	3017	HUMAN RESOURCES	020	CURR	575	144 25%	597 24%	2,102	2,121 101%	2,181 97%	7,450
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9603	DIV O	3027	EMPLOYEE TRAINING	020	CURR	144	422 293%	341 124%	1,422	608 43%	3,369 18%	5,100
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9603	DIV O	5031	OFFICE OF STEWARD	020	CURR	461	0 0%	469 0%	1,035	124 12%	1,054 12%	1,670
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	2073	ASSET MAINTENANCI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	2928	WINTER MAINTENAN	020	CURR	2,109,152	1,705,471 81%	2,231,076 76%	3,056,102	3,231,236 106%	3,232,767 100%	8,921,136
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	3005	MECHANICAL SERVIC	020	CURR	202,307	514,895 255%	230,816 223%	2,744,500	2,308,040 84%	3,131,260 74%	8,017,694
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	3007	HIGHWAY MAINTENA	020	CURR	340,187	375,212 110%	389,998 96%	2,502,954	2,250,951 90%	2,869,437 78%	4,496,329
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	3008	BRIDGE MAINTENAN	020	CURR	48,940	70,355 144%	62,309 113%	336,715	377,228 112%	428,699 88%	928,416
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	3009	TRAFFIC OPERATION	020	CURR	46,381	396,212 854%	70,814 560%	1,025,253	1,245,572 121%	1,565,329 80%	3,807,055
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	3011	TURNPIKE BRIDGE M/	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	3031	REIMBURSABLE MAIN	020	CURR	0	1,302 0%	83,333 2%	18,131	65,458 361%	280,216 23%	1,000,000
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	3048	MAINTENANCE CRITI	020	CURR	0	0 0%	1,833 0%	140	100 71%	5,567 2%	22,000
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	3050	TURNPIKE SIGN MAIN	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	3052	TRANSPORTATION M.	020	CURR	3,092	1,725 56%	2,912 59%	15,108	12,989 86%	14,229 91%	37,650
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	3055	INMATE MAINTENANC	020	CURR	0	0 0%	42 0%	240	500 208%	385 130%	500
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	3066	SALTED WELLS	020	CURR	85	170 200%	87 196%	555	392 71%	566 69%	1,000
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	3198	FUEL DISTRIBUTION	020	CURR	816	556 68%	926 60%	13,345	4,830 36%	15,148 32%	20,000
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	5032	OVERSIZE & OVERWE	020	CURR	0	0 0%	125 0%	0	0 0%	750 0%	1,500
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	5033	WELCOME CTRS & RI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	5034	LIFT BRIDGE OPERAT	020	CURR	5,324	3,165 59%	6,070 52%	38,304	20,895 55%	21,750 96%	43,500
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9605	OPS	5971	GRAFFITI REMOVAL	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9620	PROJ	3012	MUNICIPAL BRIDGE P	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9620	PROJ	3013	APPORTIONMENT A -	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9620	PROJ	3021	TRANS PLANNING BU	020	CURR	1,069	163 15%	1,053 15%	5,825	2,211 38%	5,735 39%	10,000
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9620	PROJ	3022	SPR PLANNING FUND	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9620	PROJ	3025	HIGHWAY DESIGN BU	020	CURR	2,454	1,559 64%	2,912 54%	14,463	10,333 71%	17,162 60%	40,000
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9620	PROJ	3028	RIGHT-OF-WAY BURE	020	CURR	1,824	447 25%	1,942 23%	6,932	4,567 66%	7,377 62%	16,000
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9620	PROJ	3032	ENVIRONMENTAL BUI	020	CURR	185	533 288%	186 286%	2,190	2,951 135%	2,199 134%	7,300
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9620	PROJ	3033	BRIDGE DESIGN BUR	020	CURR	273	1,464 536%	280 522%	7,782	4,950 64%	7,991 62%	15,000
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9620	PROJ	3034	MATERIALS - RESEAF	020	CURR	16,086	8,868 55%	19,118 46%	31,868	23,280 73%	37,874 61%	86,000
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9620	PROJ	3035	CONSTRUCTION BUR	020	CURR	987	636 64%	936 68%	16,786	3,030 18%	15,922 19%	30,000
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9620	PROJ	3036	SPR RESEARCH FUNI	020	CURR	0	0 0%	1,259 0%	366	1,616 442%	1,426 113%	15,112
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9620	PROJ	3060	STICKNEY AVENUE F/	020	CURR	2	0 0%	10 0%	129	0 0%	491 0%	3,000
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9625	MUNI	2942	MUNICIPAL BRIDGE	020	CURR	0	0 0%	350 0%	2,191	0 0%	4,196 0%	4,196
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9625	MUNI	2943	APPORTIONMENT A -	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9625	MUNI	2944	SPR PLANNING FUND	020	CURR	3,115	1,112 36%	2,647 42%	18,202	2,444 13%	15,468 16%	21,324
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9625	MUNI	2945	MUNICIPAL AID - FEDI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9625	MUNI	4965	MUNICIPAL FUEL DIS	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9630	CONS	2929	STATE AID CONSTRU	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9630	CONS	3039	BETTERMENT	020	CURR	33,732	66,089 196%	76,980 86%	1,868,395	1,542,325 83%	4,263,869 36%	4,703,055
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9630	CONS	3049	NON PARTICIPATING	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9630	CONS	8910	SB367 CAPITAL INVES	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9635	FHWA	1843	I-93 CONSTRUCTION I	020	CURR	0	0 0%	1,754 0%	0	0 0%	10,524 0%	21,047
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9635	FHWA	3054	CONSOLIDATED FEDI	020	CURR	1,840	5,717 311%	10,541 54%	18,870	21,165 112%	108,103 20%	237,194
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9635	FHWA	3311	NON PAR I 93	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9640	AERC	2058	MAINTENANCE AND C	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9640	AERC	3030	RIDESHARE-BIKE-PE	020	CURR	3	0 0%	7 0%	241	0 0%	579 0%	3,000
2017	015	96	TRANS	096	TRANSI	CURRENT EXPEN	9660	BENE	3016	SPECIAL RETIREMEN	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9600	ADMII	0009	UNRESTRICTED INCC	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	2055	WELCOME CTRS & RI	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7022	ADMINISTRATION - SL	020	CURR	2,113	3,271 155%	2,044 160%	24,431	12,347 51%	23,632 52%	47,500
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7025	RENEWAL - REPLACE	020	CURR	432	0 0%	22,499 0%	1,708	75 4%	88,964 0%	210,798
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7026	CENTRAL OPERATIO	020	CURR	232	3,079 1,328%	835 369%	4,029	8,551 212%	14,513 59%	32,000
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7027	CENTRAL MAINTENA	020	CURR	67,840	67,264 99%	125,814 53%	198,357	219,242 111%	367,866 60%	1,180,712
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7031	EAST NH TPK BLUE S	020	CURR	194	1,005 519%	771 130%	3,110	9,544 307%	12,382 77%	29,995
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7032	EAST NH TPK BLUE S	020	CURR	14,035	27,160 194%	25,895 105%	60,915	112,827 185%	112,390 100%	567,564
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7036	EAST NH TPK SPAULI	020	CURR	135	1,148 852%	442 260%	3,133	2,493 80%	10,270 24%	16,000
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7037	EAST NH TPK SPAULI	020	CURR	217,959	34,564 16%	214,973 16%	301,567	87,616 29%	297,435 29%	449,995
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7050	TOLL COLLECTION	020	CURR	168,488	177,257 105%	173,528 102%	1,333,999	1,420,096 106%	1,373,903 103%	2,600,000
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7085	SALARY ADJUSTMEN	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0

2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7499	TURNPIKE DEBT SER	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7500	RSA 237:2 I BLUE STA	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7507	RSA 237:2 VII CENTR	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7510	COST OF ISSUING BO	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7511	TOLL COLLECTION E	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7513	SPAULDING TPK SEC	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7514	SPAULDING TPK/US 4	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7515	TRANSPONDER INVE	020	CURR	263,800	0	0%	264,700	0%	512,280	495,909 97%	514,028 96%	700,000
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7526	AUTHORIZED-RSA 23	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7527	AUTHORIZED-RSA 23	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7528	AUTHORIZED-RSA 23	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7529	AUTHORIZED-RSA 23	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7530	AUTHORIZED-TOLL C	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7531	AUTHORIZED-L92C21	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7532	AUTHORIZED-SPAUL	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7533	AUTHORIZED-SPAUL	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7998	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANS	096	TRANSI	CURRENT EXPEN	9610	TURN	7999	DEFAULT ACCOUNTIN	020	CURR	0	0	0%	0	0%	0	0%	0	0
2017		96	TRANS	096	TRANSI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,610,439	4,058,303	88%	5,286,552	77%	21,009,732	17,766,990 85%	26,967,579 66%	53,832,518
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMII	0009	UNRESTRICTED INCC	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMII	2014	AIRPORT REVOLVING	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMII	2934	RR REHAB LOAN REV	044	DEBT	1,109	904	82%	1,083	84%	13,900	218,316 1,571%	13,573 1,608%	237,021
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMII	2934	RR REHAB LOAN REV	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMII	2991	SPECIAL RAILROAD F	022	RENT	0	0	0%	1,667	0%	0	0%	10,000 0%	20,000
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMII	2991	SPECIAL RAILROAD F	073	GRAN	0	0	0%	5,417	0%	1,968	0%	2,008 0%	65,000
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMII	2991	SPECIAL RAILROAD F	076	LCHIP	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMII	2991	SPECIAL RAILROAD F	400	CONS	147,168	23,863	16%	155,896	15%	417,930	201,068 48%	442,715 45%	675,599
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMII	2991	SPECIAL RAILROAD F	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMII	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMII	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2021	FEDERAL LOCAL PRC	041	AUDIT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2021	FEDERAL LOCAL PRC	072	GRAN	0	0	0%	489,195	0%	274,555	8,601 3%	3,873,852 0%	5,870,338
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2021	FEDERAL LOCAL PRC	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2049	LAND AND BUILDINGS	022	RENT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2049	LAND AND BUILDINGS	027	TRAN	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2049	LAND AND BUILDINGS	030	EQUIP	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2049	LAND AND BUILDINGS	040	INDIR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2049	LAND AND BUILDINGS	041	AUDIT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2049	LAND AND BUILDINGS	048	CONT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2049	LAND AND BUILDINGS	070	IN ST	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2049	LAND AND BUILDINGS	080	OUT C	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2049	LAND AND BUILDINGS	400	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2049	LAND AND BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2058	MAINTENANCE AND C	022	RENT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2058	MAINTENANCE AND C	027	TRAN	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2058	MAINTENANCE AND C	030	EQUIP	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2058	MAINTENANCE AND C	040	INDIR	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2058	MAINTENANCE AND C	041	AUDIT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2058	MAINTENANCE AND C	047	OWN	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2058	MAINTENANCE AND C	048	CONT	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2058	MAINTENANCE AND C	070	IN ST	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2058	MAINTENANCE AND C	080	OUT C	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2058	MAINTENANCE AND C	400	CONS	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2058	MAINTENANCE AND C	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	022	RENT	260	390	150%	1,002	39%	678	3,011 444%	2,613 115%	9,323
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	023	HEAT	162	91	57%	296	31%	880	754 86%	1,610 47%	3,300
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	024	MAINT	0	0	0%	408	0%	285	0 0%	4,890 0%	4,890
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	025	STATE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	026	ORGA	0	0	0%	382	0%	0	0 0%	2,290 0%	4,579
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	029	INTRA	0	0	0%	542	0%	0	716 0%	3,250 22%	6,500
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	030	EQUIP	0	0	0%	183	0%	0	0 0%	1,100 0%	2,200
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	035	SHAR	37	0	0%	74	0%	163	0 0%	322 0%	1,932
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	037	TECH	0	0	0%	83	0%	0	0 0%	500 0%	1,000
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	039	TELEC	542	552	102%	545	101%	2,765	2,976 108%	2,780 107%	6,100
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	044	DEBT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	047	OWN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	048	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	052	MAST	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	057	BOOK	0	0	0%	26	0%	502	0 0%	173 0%	307
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	065	BOAR	0	0	0%	42	0%	0	0 0%	250 0%	500
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	066	EMPL	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	067	TRAIN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	070	IN ST	0	0	0%	46	0%	15	78 520%	306 26%	550
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	072	GRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	073	GRAN	0	0	0%	20,833	0%	0	21,502 0%	125,000 17%	250,000
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	080	OUT C	0	0	0%	25	0%	0	31 0%	150 21%	300
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	103	CONT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	404	INTRA	1,157	1,439	124%	1,440	100%	6,942	8,634 124%	8,640 100%	17,272
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	409	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	022	RENT	0	0	0%	33	0%	236	0 0%	200 0%	400
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	024	MAINT	0	0	0%	4,167	0%	0	0 0%	25,000 0%	50,000
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	025	STATE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	026	ORGA	0	0	0%	688	0%	6,404	6,404 100%	8,250 78%	8,250
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	029	INTRA	0	0	0%	500	0%	0	1,195 0%	3,000 40%	6,000
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	030	EQUIP	0	105,365	0%	687,502	15%	3,532	489,404 13,857%	237,661 206%	8,250,021
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	034	CAPIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	035	SHAR	71	0	0%	141	0%	310	0 0%	615 0%	3,688
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	037	TECH	0	0	0%	8,383	0%	0	0 0%	50,297 0%	100,594
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	038	TECH	0	0	0%	5,864	0%	0	0 0%	35,183 0%	70,365
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	039	TELEC	336	310	92%	396	78%	1,596	1,912 120%	1,885 101%	4,350
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	040	INDIR	0	0	0%	2,638	0%	0	1,325 0%	15,829 8%	31,658
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	041	AUDIT	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	047	OWN	0	0	0%	3,333	0%	0	0 0%	20,000 0%	40,000
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	048	CONT	0	0	0%	50,927	0%	0	1,381 0%	305,565 0%	611,129
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	057	BOOK	0	0	0%	8	0%	0	0 0%	50 0%	100
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	064	RET P	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	066	EMPL	0	160	0%	42	384%	0	160 0%	250 64%	500
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	067	TRAIN	0	0	0%	2,083	0%	0	5,000 0%	12,500 40%	25,000
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	070	IN ST	0	0	0%	42	0%	491	0 0%	369 0%	500
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	072	GRAN	694,113	386,619	56%	2,112,217	18%	2,512,624	4,321,876 172%	7,646,031 57%	15,004,826
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	073	GRAN	0	0	0%	37,628	0%	0	97,312 0%	225,769 43%	451,539
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	080	OUT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	081	OUT C	0	0	0%	375	0%	779	918 118%	4,500 20%	4,500
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	103	CONT	45,784	109,847	240%	152,298	72%	255,986	184,443 72%	851,516 22%	2,237,575
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	400	CONS	0	0	0%	667	0%	0	0 0%	4,000 0%	8,000
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	404	INTRA	4,666	4,666	100%	4,666	100%	27,996	27,996 100%	27,996 100%	55,996
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	409	TRAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2916	PUBLIC TRANSPORT/	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	022	RENT	0	0	0%	33	0%	236	0 0%	267 0%	400
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	025	STATE	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	026	ORGA	0	0	0%	0	0%	0	0 0%	0 0%	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	029	INTRA	0	0	0%	1,267	0%	0	5,556 0%	7,600 73%	15,200
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	030	EQUIP	0	0	0%	33	0%	0	0 0%	200 0%	400
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	035	SHAR	12	0	0%	22	0%	53	0 0%	98 0%	586
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	037	TECH	0	0	0%	83	0%	0	292 0%	500 58%	1,000
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	039	TELEC	70	95	135%	92	104%	672	520 77%	874 60%	1,500

2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	057	BOOK	0	0	0%	42	0%	0	0%	250	0%	500	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	066	EMPL	0	0	0%	17	0%	0	0%	100	0%	200	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	070	IN STA	0	0	0%	8	0%	0	0%	50	0%	100	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	072	GRAN	0	0	0%	116,667	0%	905,386	0%	1,400,000	0%	1,400,000	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	080	OUT C	0	0	0%	17	0%	0	0%	100	0%	200	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	404	INTRA	167	167	100%	167	100%	1,002	1,002	100%	1,002	100%	2,009
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	409	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2936	REIMBURSABLE MAIN	400	CONS	0	0	0%	0	0%	0	0%	1	0%	1	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2936	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2937	COMPENSATION BEN	061	UNEM	0	0	0%	417	0%	0	0%	2,500	0%	5,000	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2937	COMPENSATION BEN	062	WORK	0	0	0%	83	0%	0	0%	500	0%	1,000	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2937	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	5411	SKYHAVEN	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	5411	SKYHAVEN	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	5411	SKYHAVEN	044	DEBT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	5411	SKYHAVEN	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	5411	SKYHAVEN	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	8710	STATE AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9660	BENE	6186	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9660	BENE	6186	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9660	BENE	8163	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9660	BENE	8163	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0873	TRANSIT CAPITAL AS	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0873	TRANSIT CAPITAL AS	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0873	TRANSIT CAPITAL AS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0879	ARRA - GRANTS-IN-AI	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0879	ARRA - GRANTS-IN-AI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2938	DEBT SERVICE	044	DEBT	1,202,471	423,935	35%	1,300,176	33%	2,520,024	3,624,928	144%	2,724,786	133%	12,764,500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2938	DEBT SERVICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2938	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2939	TRANSFERS TO OTHE	027	TRAN	1,013,935	0	0%	1,177,833	0%	2,349,666	2,047,536	87%	2,729,479	75%	7,266,017
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2939	TRANSFERS TO OTHE	049	TRAN	8,750	0	0%	8,750	0%	17,500	17,500	100%	17,500	100%	35,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2939	TRANSFERS TO OTHE	407	TRAN	0	0	0%	12,527	0%	31,620	37,884	120%	36,822	103%	150,319
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2939	TRANSFERS TO OTHE	409	TRAN	0	206,960	0%	67,646	306%	203,301	206,960	102%	202,937	102%	811,746
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2939	TRANSFERS TO OTHE	411	TRAN	0	0	0%	5,144	0%	0	0	0%	30,867	0%	61,733
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2939	TRANSFERS TO OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2940	GENERAL FUND OVE	028	TRAN	65,054	137,204	211%	80,304	171%	358,488	463,783	129%	442,525	105%	1,070,794
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2940	GENERAL FUND OVE	035	SHAR	16,015	0	0%	26,178	0%	44,465	0	0%	72,682	0%	290,135
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2940	GENERAL FUND OVE	040	INDIRI	0	0	0%	137,680	0%	0	401,192	0%	826,081	49%	1,652,161
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2940	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2941	COMPENSATION BEN	061	UNEM	0	4,268	0%	2,500	171%	6,639	7,026	106%	11,137	63%	30,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2941	COMPENSATION BEN	062	WORK	0	0	0%	102,190	0%	349,581	576,108	165%	459,172	125%	1,226,282
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2941	COMPENSATION BEN	064	RET P	1,311,707	710,473	54%	1,357,665	52%	4,184,000	4,213,139	101%	4,330,594	97%	8,588,053
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	2941	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3010	CLAIMS	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3010	CLAIMS	204	SETTL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3038	EXECUTIVE OFFICE	022	RENT	0	119	0%	332	36%	595	1,148	193%	1,660	69%	3,985
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3038	EXECUTIVE OFFICE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3038	EXECUTIVE OFFICE	026	ORGA	0	0	0%	4,456	0%	28,882	28,882	100%	34,214	84%	53,472
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3038	EXECUTIVE OFFICE	030	EQUIF	3,292	2,477	75%	4,997	50%	29,491	33,970	115%	44,760	76%	53,734
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3038	EXECUTIVE OFFICE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3038	EXECUTIVE OFFICE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3038	EXECUTIVE OFFICE	039	TELEC	1,639	1,654	101%	1,692	98%	8,878	9,964	112%	9,168	109%	20,500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3038	EXECUTIVE OFFICE	057	BOOK	0	130	0%	42	312%	124	260	211%	148	175%	500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3038	EXECUTIVE OFFICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3038	EXECUTIVE OFFICE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3038	EXECUTIVE OFFICE	070	IN STA	48	0	0%	182	0%	994	16	2%	150	11%	300
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3038	EXECUTIVE OFFICE	080	OUT C	0	0	0%	708	0%	3,404	1,030	30%	4,161	25%	8,500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3038	EXECUTIVE OFFICE	106	GOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3038	EXECUTIVE OFFICE	405	LILAC	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3051	SALARY ADJUSTMEN	219	SALAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3051	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3053	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3053	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3062	ENVIRONMENTAL CO	406	ENVIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3062	ENVIRONMENTAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3070	HIGHWAY INVENTOR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3070	HIGHWAY INVENTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3071	MOTOR FUEL INVENT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3071	MOTOR FUEL INVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3075	EMERGENCY FLOOD	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3075	EMERGENCY FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3081	NASHUA RIVER BRID	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	3081	NASHUA RIVER BRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	5348	PUBLIC EMPLOYEE M	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	5348	PUBLIC EMPLOYEE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	7999	DEFAULT ACCOUNTI	701	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	7999	DEFAULT ACCOUNTI	702	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	7999	DEFAULT ACCOUNTI	703	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	7999	DEFAULT ACCOUNTI	704	INCRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	7999	DEFAULT ACCOUNTI	705	DECR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	7999	DEFAULT ACCOUNTI	707	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	7999	DEFAULT ACCOUNTI	708	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	7999	DEFAULT ACCOUNTI	709	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	7999	DEFAULT ACCOUNTI	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	7999	DEFAULT ACCOUNTI	711	ISSUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	7999	DEFAULT ACCOUNTI	712	REPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	7999	DEFAULT ACCOUNTI	713	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMI	7999	DEFAULT ACCOUNTI	GWA	EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9602	DIVIS	3001	DIVISION OF FINANCE	022	RENT	0	7,420	0%	4,092	181%	20,460	24,051	118%	18,913	127%	49,105
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9602	DIVIS	3001	DIVISION OF FINANCE	024	MAINT	352	3,557	1,010%	282	1,260%	36,348	17,980	49%	29,127	62%	51,100
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9602	DIVIS	3001	DIVISION OF FINANCE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9602	DIVIS	3001	DIVISION OF FINANCE	030	EQUIF	0	0	0%	208	0%	119	2,302	1,928%	5	50,162%	2,500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9602	DIVIS	3001	DIVISION OF FINANCE	037	TECH	0	0	0%	329	0%	0	3,299	0%	1,975	167%	3,950
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9602	DIVIS	3001	DIVISION OF FINANCE	038	TECH	0	0	0%	50	0%	0	371	0%	300	124%	600
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9602	DIVIS	3001	DIVISION OF FINANCE	039	TELEC	1,638	1,544	94%	1,651	94%	9,296	9,408	101%	9,369	100%	19,700
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9602	DIVIS	3001	DIVISION OF FINANCE	057	BOOK	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9602	DIVIS	3001	DIVISION OF FINANCE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9602	DIVIS	3001	DIVISION OF FINANCE	065	BOAR	182	213	117%	664	32%	581	1,044	180%	2,117	49%	4,300
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9602	DIVIS	3001	DIVISION OF FINANCE	066	EMPL	0	100	0%	208	48%	390	100	26%	1,263	8%	2,500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9602	DIVIS	3001	DIVISION OF FINANCE	068	REMU	687	170	25%	1,151	15%	2,389	1,190	50%	4,001	30%	5,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9602	DIVIS	3001	DIVISION OF FINANCE	069	PROM	1,648	1,870	113%	793	236%	11,314	7,687	68%	5,447	141%	10,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9602	DIVIS	3001	DIVISION OF FINANCE	070	IN STA	0	0	0%	8	0%	0	0	0%	50	0%	100
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9602	DIVIS	3001	DIVISION OF FINANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	2056	OFFICE OF FEDERAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	2056	OFFICE OF FEDERAL	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	2056	OFFICE OF FEDERAL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	2056	OFFICE OF FEDERAL	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	2056	OFFICE OF FEDERAL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	2056	OFFICE OF FEDERAL	039	TELEC	261	314	120%	416	76%	1,224	1,634	133%	1,948	84%	4,350
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	2056	OFFICE OF FEDERAL	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	2056	OFFICE OF FEDERAL	041	AUDIT	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	2056	OFFICE OF FEDERAL	048	CONT	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	2056	OFFICE OF FEDERAL	057	BOOK	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	2056	OFFICE OF FEDERAL	064	RET P	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	2056	OFFICE OF FEDERAL	070	IN ST/	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	2056	OFFICE OF FEDERAL	080	OUT C	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	2056	OFFICE OF FEDERAL	081	OUT C	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	2056	OFFICE OF FEDERAL	102	CONT	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	2056	OFFICE OF FEDERAL	999	FCLG	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3017	HUMAN RESOURCES	022	RENT	204	0 0%	318 0%	1,020	595 58%	1,589 37%	3,045
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3017	HUMAN RESOURCES	025	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3017	HUMAN RESOURCES	030	EQUIF	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3017	HUMAN RESOURCES	037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3017	HUMAN RESOURCES	038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3017	HUMAN RESOURCES	039	TELEC	594	699 118%	489 143%	3,893	4,219 108%	3,204 132%	7,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3017	HUMAN RESOURCES	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3017	HUMAN RESOURCES	066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3017	HUMAN RESOURCES	069	PROM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3017	HUMAN RESOURCES	070	IN ST/	0	0 0%	8 0%	33	0 0%	50 0%	100
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3017	HUMAN RESOURCES	072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3017	HUMAN RESOURCES	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3017	HUMAN RESOURCES	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3027	EMPLOYEE TRAINING	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3027	EMPLOYEE TRAINING	026	ORGA	0	0 0%	1,167 0%	0	0 0%	7,000 0%	14,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3027	EMPLOYEE TRAINING	030	EQUIF	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3027	EMPLOYEE TRAINING	037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3027	EMPLOYEE TRAINING	038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3027	EMPLOYEE TRAINING	039	TELEC	0	0 0%	164 0%	0	0 0%	986 0%	1,972
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3027	EMPLOYEE TRAINING	057	BOOK	0	0 0%	0 0%	0	-58 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3027	EMPLOYEE TRAINING	066	EMPL	1,776	29,354 1,653%	6,571 447%	49,963	41,105 82%	184,822 22%	232,439
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3027	EMPLOYEE TRAINING	067	TRAIN	0	745 0%	0 0%	0	745 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3027	EMPLOYEE TRAINING	070	IN ST/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3027	EMPLOYEE TRAINING	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3027	EMPLOYEE TRAINING	081	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	3027	EMPLOYEE TRAINING	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	5031	OFFICE OF STEWARD	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	5031	OFFICE OF STEWARD	025	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	5031	OFFICE OF STEWARD	026	ORGA	0	0 0%	70 0%	330	345 105%	306 113%	841
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	5031	OFFICE OF STEWARD	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	5031	OFFICE OF STEWARD	030	EQUIF	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	5031	OFFICE OF STEWARD	037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	5031	OFFICE OF STEWARD	039	TELEC	178	182 102%	364 50%	1,078	1,094 101%	2,200 50%	4,400
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	5031	OFFICE OF STEWARD	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	5031	OFFICE OF STEWARD	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	5031	OFFICE OF STEWARD	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	5031	OFFICE OF STEWARD	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	5031	OFFICE OF STEWARD	066	EMPL	0	0 0%	25 0%	300	300 100%	300 100%	300
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	5031	OFFICE OF STEWARD	070	IN ST/	0	0 0%	7 0%	41	2 4%	77 2%	83
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	5031	OFFICE OF STEWARD	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9603	DIV O	5031	OFFICE OF STEWARD	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	030	EQUIF	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	040	INDIR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	047	OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	070	IN ST/	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	400	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	401	LAND	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	022	RENT	703,780	1,420,099 202%	1,014,469 140%	727,458	1,675,155 230%	1,048,600 160%	7,237,367
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	023	HEAT	81,489	70,320 86%	110,035 64%	83,787	73,956 88%	113,137 65%	867,060
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	024	MAINT	1,768	2,891 163%	13,257 22%	2,739	2,891 106%	9,463 31%	18,926
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	030	EQUIF	1,547	2,263 146%	2,115 107%	27,079	26,235 97%	37,036 71%	236,359
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	037	TECH	0	0 0%	2,897 0%	0	620 0%	17,380 4%	34,760
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	039	TELEC	4,944	6,060 123%	7,741 78%	4,944	6,175 125%	7,741 80%	117,119
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	047	OWN	30	1,605 5,360%	104 1,543%	1,598	2,084 130%	5,550 38%	16,154
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	048	CONT	3,605	2,829 78%	4,475 63%	4,120	6,172 150%	5,115 121%	23,046
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	070	IN ST/	5,282	22,755 431%	7,042 323%	6,777	25,988 383%	9,034 288%	140,291
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	103	CONT	3,812	2,962 78%	4,180 71%	3,925	3,237 82%	4,304 75%	56,111
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	022	RENT	545	514 26%	514 26%	13,924	14,112 101%	13,120 108%	27,018
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	023	HEAT	2,760	2,313 84%	4,895 47%	7,437	8,954 120%	13,190 68%	63,116
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	024	MAINT	19,971	6,397 32%	49,314 13%	86,497	82,782 96%	213,584 39%	382,556
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	025	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	026	ORGA	0	75 0%	42 180%	75	195 260%	500 39%	500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	028	TRAN	23,941	47,724 199%	26,379 181%	110,465	83,160 75%	121,717 68%	384,816
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	030	EQUIF	276,588	231 0%	510,912 0%	1,406,286	579,881 41%	2,597,688 22%	5,016,762
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	037	TECH	0	0 0%	250 0%	0	189 0%	1,500 13%	3,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	038	TECH	0	0 0%	8,498 0%	0	800 0%	50,985 2%	101,971
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	039	TELEC	1,625	1,509 93%	2,478 61%	8,272	8,378 101%	12,619 66%	27,750
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	047	OWN	868	1,299 150%	1,075 121%	5,857	6,922 118%	7,255 95%	29,199
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	048	CONT	0	0 0%	5,932 0%	1,527	35,516 2,326%	12,325 288%	71,181
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	057	BOOK	0	0 0%	67 0%	0	600 0%	400 150%	799
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	066	EMPL	0	175 0%	333 53%	600	775 129%	868 89%	4,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	070	IN ST/	32	8 25%	93 9%	133	261 197%	384 68%	1,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	080	OUT C	0	0 0%	271 0%	0	0 0%	1,624 0%	3,247
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	103	CONT	311	425 137%	607 70%	1,535	1,404 91%	2,993 47%	6,500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	400	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVIC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	022	RENT	240,766	295,273 123%	262,951 112%	1,953,869	2,369,583 121%	2,133,904 111%	3,435,835
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	023	HEAT	62,591	56,278 90%	120,738 47%	437,424	396,829 91%	843,784 47%	1,285,040
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	024	MAINT	10,093	13,737 136%	13,923 99%	64,477	73,040 113%	88,945 82%	207,404
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	025	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	030	EQUIF	9,963	23,868 240%	16,861 142%	123,847	401,612 324%	209,599 192%	733,682
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	037	TECH	0	0 0%	500 0%	219	3,000 1,370%	752 399%	6,004
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	038	TECH	0	240 0%	83 288%	429	240 56%	816 29%	1,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	039	TELEC	10,455	12,189 117%	8,915 137%	88,917	76,958 87%	75,816 102%	103,670
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	047	OWN	6,074	5,201 86%	7,346 71%	61,209	25,400 41%	74,023 34%	117,690
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	048	CONT	20,350	7,025 35%	31,521 22%	56,938	22,118 39%	88,193 25%	119,593
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	057	BOOK	0	0 0%	47 0%	0	0 0%	285 0%	569
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	066	EMPL	550	0 0%	639 0%	3,010	1,283 43%	3,495 37%	15,011
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	070	IN ST/	7,195	5,455 76%	9,491 57%	80,968	76,192 94%	106,804 71%	149,458
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	080	OUT C	0	0 0%	133 0%	43	696 1,614%	105 660%	1,601
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	103	CONT	5,229	8,918 171%	5,452 164%	61,992	56,411 91%	64,641 87%	93,794
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	400	CONS	0	0 0%	110 0%	14	0 0%	1,316 0%	1,316
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	404	INTRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	406	ENVIF	0	0 0%	8,482 0%	2,325	5,591 241%	2,409 232%	101,782
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	409	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	022	RENT	10,454	8,292 79%	11,250 74%	35,390	57,904 164%	38,087 152%	81,246
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	023	HEAT	2,793	3,800 136%	4,236 90%	14,399	15,344 107%	21,833 70%	63,186
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	024	MAINT	374	263 70%	540 49%	12,278	2,901 24%	17,756 16%	42,743
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	025	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0

2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	030	EQUIF	1,989	0	0%	2,773	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	037	TECH	60	0	0%	500	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	038	TECH	0	0	0%	17	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	039	TELEC	3,364	3,424	102%	4,199	82%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	047	OWN	944	239	25%	1,141	21%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	048	CONT	0	772	0%	1,318	59%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	064	RET P	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	066	EMPL	0	0	0%	3,973	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	070	IN ST	18,173	17,072	94%	22,608	76%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	080	OUT C	0	0	0%	33	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	103	CONT	0	0	0%	21	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	400	CONS	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	022	RENT	134	106	79%	146	73%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	023	HEAT	17,529	19,947	114%	23,526	85%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	024	MAIN	779	1,809	232%	1,556	116%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	025	STAT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	026	ORGA	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	030	EQUIF	279	1,772	635%	365	485%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	037	TECH	0	0	0%	1,042	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	038	TECH	0	0	0%	3,879	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	039	TELEC	3,571	3,612	101%	3,674	98%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	047	OWN	0	0	0%	507	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	048	CONT	1,710	648	38%	5,734	11%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	057	BOOK	0	0	0%	333	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	064	RET P	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	066	EMPL	0	0	0%	388	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	070	IN ST	17	57	329%	44	130%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	080	OUT C	311	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	103	CONT	393	0	0%	388	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	400	CONS	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	401	LAND	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	404	INTRA	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	409	TRAN	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	022	RENT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	023	HEAT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	024	MAIN	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	025	STAT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	030	EQUIF	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	047	OWN	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	048	CONT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	070	IN ST	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	400	CONS	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3031	REIMBURSABLE MAIN	022	RENT	0	8,810	0%	77,500	11%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3031	REIMBURSABLE MAIN	023	HEAT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3031	REIMBURSABLE MAIN	024	MAIN	0	0	0%	1,667	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3031	REIMBURSABLE MAIN	025	STAT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3031	REIMBURSABLE MAIN	030	EQUIF	5,400	0	0%	71,000	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3031	REIMBURSABLE MAIN	033	LAND	0	0	0%	4,167	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3031	REIMBURSABLE MAIN	047	OWN	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3031	REIMBURSABLE MAIN	048	CONT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3031	REIMBURSABLE MAIN	070	IN ST	-17	224	0%	4,167	5%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3031	REIMBURSABLE MAIN	400	CONS	114,500	0	0%	2,000,000	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3031	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3048	MAINTENANCE CRITI	022	RENT	0	0	0%	1,000	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3048	MAINTENANCE CRITI	024	MAIN	0	0	0%	1,667	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3048	MAINTENANCE CRITI	030	EQUIF	0	1,255	0%	3,275	38%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3048	MAINTENANCE CRITI	037	TECH	0	0	0%	417	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3048	MAINTENANCE CRITI	038	TECH	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3048	MAINTENANCE CRITI	039	TELEC	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3048	MAINTENANCE CRITI	047	OWN	0	6,885	0%	22,371	31%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3048	MAINTENANCE CRITI	048	CONT	7,624	33,322	437%	23,279	143%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3048	MAINTENANCE CRITI	068	REMU	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3048	MAINTENANCE CRITI	070	IN ST	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3048	MAINTENANCE CRITI	400	CONS	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3048	MAINTENANCE CRITI	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3050	TURNPIKE SIGN MAIN	022	RENT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3050	TURNPIKE SIGN MAIN	024	MAIN	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3050	TURNPIKE SIGN MAIN	030	EQUIF	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3050	TURNPIKE SIGN MAIN	070	IN ST	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3050	TURNPIKE SIGN MAIN	400	CONS	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3050	TURNPIKE SIGN MAIN	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	022	RENT	519	3,026	583%	1,131	268%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	023	HEAT	2,297	4,359	190%	4,039	108%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	024	MAIN	1,155	450	39%	953	47%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	025	STAT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	026	ORGA	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	028	TRAN	6,776	13,425	198%	8,589	156%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	030	EQUIF	0	0	0%	3,718	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	037	TECH	6,758	5,171	77%	21,827	24%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	038	TECH	498	4,991	1,002%	708	705%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	039	TELEC	4,531	7,845	173%	4,050	194%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	047	OWN	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	048	CONT	0	0	0%	114	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	064	RET P	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	066	EMPL	200	199	100%	644	31%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	070	IN ST	0	20	0%	25	80%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	080	OUT C	113	495	438%	392	126%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	103	CONT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	400	CONS	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3052	TRANSPORTATION M	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3055	INMATE MAINTENANC	022	RENT	1,500	1,500	100%	1,500	100%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3055	INMATE MAINTENANC	024	MAIN	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3055	INMATE MAINTENANC	030	EQUIF	0	0	0%	417	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3055	INMATE MAINTENANC	039	TELEC	22	0	0%	125	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3055	INMATE MAINTENANC	070	IN ST	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3055	INMATE MAINTENANC	400	CONS	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3055	INMATE MAINTENANC	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3066	SALTED WELLS	022	RENT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3066	SALTED WELLS	024	MAIN	0	0	0%	25	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3066	SALTED WELLS	025	STAT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3066	SALTED WELLS	030	EQUIF	0	0	0%	83	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3066	SALTED WELLS	037	TECH	0	0	0%	150	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3066	SALTED WELLS	038	TECH	0	0	0%	42	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3066	SALTED WELLS	039	TELEC	41	42	102%	80	52%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3066	SALTED WELLS	064	RET P	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3066	SALTED WELLS	070	IN ST	0	0	0%	42	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3066	SALTED WELLS	080	OUT C	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3066	SALTED WELLS	400	CONS	10,800	5,230	48%	19,030	27%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3066	SALTED WELLS	401	LAND	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3066	SALTED WELLS	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	022	RENT	0	0	0%	833	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	023	HEAT	295	348	118%	825	42%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	024	MAIN	0	87	0%	5,833	1%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	025	STAT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	030	EQUIF	0	0	0%	417	0%

2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	030	EQUIF	37,438	48,132	129%	52,198	92%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	037	TECH	60	0	0%	500	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	038	TECH	0	0	0%	100	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	039	TELEC	12,803	12,632	99%	15,982	79%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	047	OWN	4,407	1,872	42%	5,329	35%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	048	CONT	895	977	109%	3,383	29%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	064	RET P	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	066	EMPL	27,596	6,892	25%	47,036	15%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	070	IN ST	140,371	120,453	86%	174,623	69%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	080	OUT C	0	0	0%	200	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	103	CONT	0	0	0%	125	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	400	CONS	0	0	0%	1	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3008	BRIDGE MAINTENANC	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	022	RENT	3,589	1,451	40%	3,901	37%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	023	HEAT	99,103	98,768	100%	133,011	74%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	024	MAIN	9,296	6,914	74%	18,571	37%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	025	STAT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	026	ORGA	0	0	0%	1	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	030	EQUIF	40,628	36,376	90%	53,225	68%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	037	TECH	0	0	0%	6,250	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	038	TECH	0	21,103	0%	23,271	91%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	039	TELEC	16,345	21,874	134%	16,815	130%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	047	OWN	1,712	411	24%	3,605	11%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	048	CONT	4,716	8,381	178%	15,818	53%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	057	BOOK	116	0	0%	1,917	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	064	RET P	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	066	EMPL	0	0	0%	2,327	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	070	IN ST	8,903	17,331	195%	22,528	77%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	080	OUT C	803	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	103	CONT	1,287	753	59%	1,269	59%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	400	CONS	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	401	LAND	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	404	INTRA	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	409	TRAN	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3009	TRAFFIC OPERATION	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	022	RENT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	023	HEAT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	024	MAIN	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	025	STAT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	030	EQUIF	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	047	OWN	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	048	CONT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	070	IN ST	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	400	CONS	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3011	TURNPIKE BRIDGE M	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3031	REIMBURSABLE MAIN	022	RENT	321	8,810	2,744%	930,000	1%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3031	REIMBURSABLE MAIN	023	HEAT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3031	REIMBURSABLE MAIN	024	MAIN	0	0	0%	10,000	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3031	REIMBURSABLE MAIN	025	STAT	0	0	0%	0	0%

2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	037	TECH	0	0	0%	250	0%	184	0	0%	3,000	0%	3,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	038	TECH	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	039	TELEC	412	896	218%	491	182%	3,189	3,519	110%	3,806	92%	8,500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	047	OWN	1,125	2,641	235%	2,618	101%	46,760	11,919	25%	108,854	11%	153,893
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	048	CONT	450	0	0%	1,911	0%	49,681	2,275	5%	210,996	1%	269,462
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	057	BOOK	0	0	0%	83	0%	0	670	0%	500	134%	1,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	066	EMPL	0	0	0%	333	0%	0	0	0%	2,000	0%	4,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	070	IN ST	-1,328	0	0%	142	0%	670	295	44%	1,622	18%	1,700
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	080	OUT C	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	103	CONT	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5032	OVERSIZE & OVERWE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5032	OVERSIZE & OVERWE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5032	OVERSIZE & OVERWE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5032	OVERSIZE & OVERWE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5032	OVERSIZE & OVERWE	037	TECH	0	0	0%	183	0%	0	0	0%	1,100	0%	2,200
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5032	OVERSIZE & OVERWE	038	TECH	1,688	1,688	100%	23,354	7%	1,688	2,268	134%	23,354	10%	28,025
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5032	OVERSIZE & OVERWE	039	TELEC	122	107	88%	132	81%	358	677	189%	389	174%	1,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5032	OVERSIZE & OVERWE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5032	OVERSIZE & OVERWE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5032	OVERSIZE & OVERWE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5032	OVERSIZE & OVERWE	049	TRAN	0	0	0%	1,229	0%	0	0	0%	7,374	0%	14,747
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5032	OVERSIZE & OVERWE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5032	OVERSIZE & OVERWE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5032	OVERSIZE & OVERWE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5032	OVERSIZE & OVERWE	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5032	OVERSIZE & OVERWE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5033	WELCOME CTRS & RI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5033	WELCOME CTRS & RI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5033	WELCOME CTRS & RI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5033	WELCOME CTRS & RI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5033	WELCOME CTRS & RI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5033	WELCOME CTRS & RI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5033	WELCOME CTRS & RI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5033	WELCOME CTRS & RI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5033	WELCOME CTRS & RI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5033	WELCOME CTRS & RI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5033	WELCOME CTRS & RI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5033	WELCOME CTRS & RI	415	RAILF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5033	WELCOME CTRS & RI	416	TRAN	0	438,547	0%	127,069	345%	0	492,838	0%	762,415	65%	1,524,830
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5033	WELCOME CTRS & RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	022	RENT	508	550	108%	1,809	30%	2,453	10,029	409%	8,736	115%	56,428
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	023	HEAT	7,434	5,377	72%	9,914	54%	33,471	27,167	81%	44,638	61%	114,400
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	024	MAINT	1,223	4,073	333%	5,867	69%	18,454	42,409	230%	88,559	48%	310,207
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	030	EQUIP	0	0	0%	1,818	0%	1,561	11,385	729%	16,515	69%	21,814
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	037	TECH	200	0	0%	200	0%	200	0	0%	200	0%	200
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	038	TECH	0	0	0%	17	0%	0	0	0%	100	0%	200
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	039	TELEC	270	437	162%	550	79%	2,063	1,255	61%	4,204	30%	7,100
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	047	OWN	9,982	392	4%	4,374	9%	24,196	465	2%	10,601	4%	10,728
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	048	CONT	0	0	0%	88	0%	0	0	0%	525	0%	1,050
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	066	EMPL	0	0	0%	325	0%	0	300	0%	1,950	15%	3,900
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	070	IN ST	17	35	200%	46	75%	470	1,178	251%	1,248	94%	3,450
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	103	CONT	0	0	0%	21	0%	0	0	0%	125	0%	250
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5034	LIFT BRIDGE OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5971	GRAFFITI REMOVAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5971	GRAFFITI REMOVAL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5971	GRAFFITI REMOVAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5971	GRAFFITI REMOVAL	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9605	OPS	[5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3012	MUNICIPAL BRIDGE P	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3012	MUNICIPAL BRIDGE P	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3012	MUNICIPAL BRIDGE P	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3012	MUNICIPAL BRIDGE P	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3012	MUNICIPAL BRIDGE P	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3012	MUNICIPAL BRIDGE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3013	APPORTIONMENT A -	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3013	APPORTIONMENT A -	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3013	APPORTIONMENT A -	414	BLOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3013	APPORTIONMENT A -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3021	TRANS PLANNING BU	022	RENT	100	100	100%	129	77%	600	600	100%	776	77%	1,553
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3021	TRANS PLANNING BU	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3021	TRANS PLANNING BU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3021	TRANS PLANNING BU	038	TECH	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3021	TRANS PLANNING BU	039	TELEC	1,387	1,493	108%	1,005	149%	8,167	8,257	101%	5,918	140%	12,300
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3021	TRANS PLANNING BU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3021	TRANS PLANNING BU	066	EMPL	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3021	TRANS PLANNING BU	070	IN ST	491	0	0%	17	0%	52	35	66%	200	17%	200
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3021	TRANS PLANNING BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3022	SPR PLANNING FUND	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3022	SPR PLANNING FUND	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3022	SPR PLANNING FUND	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3022	SPR PLANNING FUND	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3022	SPR PLANNING FUND	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3022	SPR PLANNING FUND	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3022	SPR PLANNING FUND	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3022	SPR PLANNING FUND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3022	SPR PLANNING FUND	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3022	SPR PLANNING FUND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3022	SPR PLANNING FUND	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3022	SPR PLANNING FUND	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3022	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	022	RENT	156	90	58%	289	31%	780	1,090	140%	1,444	75%	3,422
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	024	MAINT	0	0	0%	833	0%	885	0	0%	5,969	0%	10,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	026	ORGA	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	030	EQUIP	0	0	0%	2,500	0%	10,221	0	0%	10,448	0%	30,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	037	TECH	0	0	0%	567	0%	0	0	0%	3,400	0%	6,800
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	038	TECH	0	0	0%	367	0%	168	0	0%	4,400	0%	4,400
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	039	TELEC	3,510	3,597	102%	3,906	92%	19,701	21,469	109%	21,925	98%	47,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	066	EMPL	0	80	0%	2,125	4%	6,000	115	2%	10,519	1%	25,500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	070	IN ST	0	0	0%	42	0%	70	26	37%	304	9%	500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	080	OUT C	0	0	0%	208	0%	0	866	0%	1,250	69%	2,500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	102	CONT	0	260	0%	292	89%	825	1,578	191%	1,116	141%	3,500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	405	LILAC	0	0 0%	4,167 0%	0	0 0%	25,000 0%	50,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3025	HIGHWAY DESIGN BU	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	022	RENT	454	304 67%	723 42%	1,514	1,062 70%	2,411 44%	4,102
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	024	MAINT	0	0 0%	83 0%	0	0 0%	500 0%	1,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	025	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	026	ORGA	0	2,663 0%	498 535%	2,960	3,873 131%	3,759 103%	5,975
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	030	EQUIP	0	0 0%	158 0%	200	0 0%	66 0%	1,900
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	037	TECH	0	0 0%	0 0%	1,158	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	038	TECH	0	0 0%	198 0%	0	0 0%	1,190 0%	2,379
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	039	TELEC	1,611	1,574 98%	1,613 98%	8,996	9,293 103%	9,005 103%	19,200
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	057	BOOK	1,521	793 52%	2,127 37%	3,713	3,881 105%	5,191 75%	8,125
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	065	BOAR	0	907 0%	1,833 49%	0	2,186 0%	11,000 20%	22,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	066	EMPL	0	1,660 0%	1,117 149%	3,200	6,810 213%	3,956 172%	13,400
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	069	PROM	2,108	0 0%	6,658 0%	3,159	0 0%	9,976 0%	23,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	070	IN STA	28	0 0%	67 0%	102	21 21%	400 5%	800
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	080	OUT C	0	0 0%	83 0%	0	0 0%	500 0%	1,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	401	LAND	-1,619	0 0%	202 0%	426	543 127%	1,184 46%	2,425
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3028	RIGHT-OF-WAY BURE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3032	ENVIRONMENTAL BU	022	RENT	262	127 48%	271 47%	918	774 84%	948 82%	1,761
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3032	ENVIRONMENTAL BU	025	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3032	ENVIRONMENTAL BU	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3032	ENVIRONMENTAL BU	037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3032	ENVIRONMENTAL BU	038	TECH	0	0 0%	25 0%	0	0 0%	150 0%	300
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3032	ENVIRONMENTAL BU	039	TELEC	925	1,112 120%	961 116%	5,217	5,602 107%	5,420 103%	12,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3032	ENVIRONMENTAL BU	047	OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3032	ENVIRONMENTAL BU	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3032	ENVIRONMENTAL BU	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3032	ENVIRONMENTAL BU	066	EMPL	0	0 0%	217 0%	0	180 0%	1,300 14%	2,600
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3032	ENVIRONMENTAL BU	070	IN STA	0	22 0%	21 105%	34	29 86%	141 21%	250
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3032	ENVIRONMENTAL BU	080	OUT C	0	0 0%	137 0%	523	809 155%	1,201 67%	1,642
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3032	ENVIRONMENTAL BU	400	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3032	ENVIRONMENTAL BU	401	LAND	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3032	ENVIRONMENTAL BU	406	ENVIP	0	939 0%	83 1,127%	0	952 0%	500 190%	1,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3032	ENVIRONMENTAL BU	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3033	BRIDGE DESIGN BUR	022	RENT	312	343 110%	535 64%	936	1,160 124%	1,605 72%	3,050
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3033	BRIDGE DESIGN BUR	024	MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3033	BRIDGE DESIGN BUR	025	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3033	BRIDGE DESIGN BUR	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3033	BRIDGE DESIGN BUR	030	EQUIP	0	0 0%	667 0%	0	0 0%	4,000 0%	8,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3033	BRIDGE DESIGN BUR	037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3033	BRIDGE DESIGN BUR	038	TECH	0	0 0%	2,917 0%	30,000	35,000 117%	24,055 146%	35,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3033	BRIDGE DESIGN BUR	039	TELEC	1,097	1,303 119%	975 134%	6,465	7,263 112%	5,746 126%	12,850
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3033	BRIDGE DESIGN BUR	057	BOOK	0	0 0%	458 0%	0	0 0%	2,750 0%	5,500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3033	BRIDGE DESIGN BUR	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3033	BRIDGE DESIGN BUR	070	IN STA	0	0 0%	21 0%	0	0 0%	125 0%	250
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3033	BRIDGE DESIGN BUR	080	OUT C	0	0 0%	33 0%	0	0 0%	200 0%	400
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3033	BRIDGE DESIGN BUR	400	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3033	BRIDGE DESIGN BUR	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3034	MATERIALS - RESEAF	022	RENT	186	0 0%	251 0%	1,162	596 51%	1,565 38%	3,197
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3034	MATERIALS - RESEAF	024	MAINT	0	0 0%	2,860 0%	6,997	5,950 85%	5,796 103%	34,315
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3034	MATERIALS - RESEAF	025	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3034	MATERIALS - RESEAF	028	TRAN	17,013	37,974 223%	19,960 190%	68,319	88,374 129%	80,152 110%	217,505
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3034	MATERIALS - RESEAF	030	EQUIP	0	0 0%	2,133 0%	0	0 0%	12,800 0%	25,600
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3034	MATERIALS - RESEAF	037	TECH	0	0 0%	238 0%	0	600 0%	1,425 42%	2,850
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3034	MATERIALS - RESEAF	038	TECH	0	0 0%	171 0%	377	1,980 525%	728 272%	2,050
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3034	MATERIALS - RESEAF	039	TELEC	2,139	2,095 98%	1,763 119%	12,084	11,801 98%	9,959 118%	21,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3034	MATERIALS - RESEAF	047	OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3034	MATERIALS - RESEAF	057	BOOK	0	0 0%	667 0%	5,745	4,825 84%	6,565 73%	8,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3034	MATERIALS - RESEAF	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3034	MATERIALS - RESEAF	070	IN STA	0	496 0%	1,250 40%	6,746	4,597 68%	14,092 33%	15,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3034	MATERIALS - RESEAF	103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3034	MATERIALS - RESEAF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3035	CONSTRUCTION BUR	022	RENT	187	187 100%	196 95%	4,936	4,936 100%	5,176 95%	6,550
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3035	CONSTRUCTION BUR	024	MAINT	0	0 0%	233 0%	0	0 0%	1,400 0%	2,800
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3035	CONSTRUCTION BUR	025	STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3035	CONSTRUCTION BUR	030	EQUIP	0	0 0%	637 0%	657	2,590 394%	1,312 197%	7,645
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3035	CONSTRUCTION BUR	037	TECH	0	0 0%	417 0%	0	0 0%	2,500 0%	5,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3035	CONSTRUCTION BUR	038	TECH	0	0 0%	175 0%	0	0 0%	1,050 0%	2,100
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3035	CONSTRUCTION BUR	039	TELEC	1,774	1,876 106%	1,905 98%	10,197	10,531 103%	10,950 96%	23,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3035	CONSTRUCTION BUR	057	BOOK	0	0 0%	133 0%	0	1,470 0%	800 184%	1,600
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3035	CONSTRUCTION BUR	064	RET P	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3035	CONSTRUCTION BUR	066	EMPL	0	0 0%	42 0%	0	0 0%	250 0%	500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3035	CONSTRUCTION BUR	070	IN STA	11,464	12,486 109%	11,910 105%	114,593	120,118 105%	119,048 101%	195,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3035	CONSTRUCTION BUR	080	OUT C	0	0 0%	83 0%	0	0 0%	500 0%	1,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3035	CONSTRUCTION BUR	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3035	CONSTRUCTION BUR	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3036	SPR RESEARCH FUNI	026	ORGA	0	54,000 0%	4,500 1,200%	0	54,000 0%	27,000 200%	54,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3036	SPR RESEARCH FUNI	030	EQUIP	0	0 0%	4,015 0%	0	0 0%	24,090 0%	48,180
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3036	SPR RESEARCH FUNI	037	TECH	0	0 0%	167 0%	0	0 0%	1,000 0%	2,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3036	SPR RESEARCH FUNI	038	TECH	0	0 0%	185 0%	0	0 0%	1,107 0%	2,214
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3036	SPR RESEARCH FUNI	039	TELEC	173	49 28%	286 17%	173	200 116%	286 70%	1,226
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3036	SPR RESEARCH FUNI	041	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3036	SPR RESEARCH FUNI	048	CONT	0	0 0%	5,805 0%	0	39,706 0%	34,828 114%	69,656
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3036	SPR RESEARCH FUNI	052	MAST	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3036	SPR RESEARCH FUNI	057	BOOK	0	0 0%	500 0%	0	0 0%	3,000 0%	6,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3036	SPR RESEARCH FUNI	066	EMPL	0	0 0%	6,385 0%	0	750 0%	38,308 2%	76,615
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3036	SPR RESEARCH FUNI	070	IN STA	0	0 0%	674 0%	0	0 0%	4,045 0%	8,090
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3036	SPR RESEARCH FUNI	072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3036	SPR RESEARCH FUNI	080	OUT C	0	594 0%	1,692 35%	2,362	11,161 473%	3,891 287%	20,305
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3036	SPR RESEARCH FUNI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3037	STATE AID CONSTRU	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3037	STATE AID CONSTRU	073	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3037	STATE AID CONSTRU	400	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3037	STATE AID CONSTRU	401	LAND	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3037	STATE AID CONSTRU	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3045	ENVIRONMENTAL CL	030	EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3045	ENVIRONMENTAL CL	400	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3045	ENVIRONMENTAL CL	401	LAND	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3045	ENVIRONMENTAL CL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3060	STICKNEY AVENUE F	022	RENT	0	0 0%	417 0%	0	0 0%	2,500 0%	5,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3060	STICKNEY AVENUE F	023	HEAT	4,362	3,245 74%	9,503 34%	12,533	8,834 70%	27,303 32%	120,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3060	STICKNEY AVENUE F	039	TELEC	0	0 0%	42 0%	0	0 0%	250 0%	500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3060	STICKNEY AVENUE F	047	OWN	0	0 0%	3,949 0%	0	188 0%	23,691 1%	47,382
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3060	STICKNEY AVENUE F	048	CONT	2,695	3,899 145%	2,796 139%	20,342	13,463 66%	21,108 64%	56,017
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3060	STICKNEY AVENUE F	103	CONT	0	0 0%	42 0%	0	0 0%	250 0%	500
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9620	PROJ	3060	STICKNEY AVENUE F	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2942	MUNICIPAL BRIDGE	022	RENT	0	0 0%	3,705 0%	0	0 0%	22,232 0%	44,463
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2942	MUNICIPAL BRIDGE	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2942	MUNICIPAL BRIDGE	073	GRAN	0	0 0%	488,121 0%	716,342	0 0%	3,758,650 0%	5,857,452
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2942	MUNICIPAL BRIDGE	400	CONS	0	0 0%	113,889 0%	57,110	0 0%	122,073 0%	1,366,664
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2942	MUNICIPAL BRIDGE	401	LAND	0	0 0%	83 0%	0	0 0%	500 0%	1,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2942	MUNICIPAL BRIDGE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2943	APPORTIONMENT A -	073	GRAN	0	0 0%	33,333 0%	240,000	240,000 100%	240,000 100%	400,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2943	APPORTIONMENT A -	414	BLOC	0	0 0%	2,483,333 0%	17,760,000	18,221,812 103%	17,452,260 104%	29,800,000
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2943	APPORTIONMENT A -	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	023	HEAT	0	0 0%	0 0%	0	0 0%	0 0%	0

2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	024	MAINT	0	0	0%	628	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	027	TRAN	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	030	EQUIP	0	0	0%	15,405	0%	1,965	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	037	TECH	0	0	0%	38,728	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	038	TECH	404	0	0%	1,283	0%	347,409	66,555 19%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	039	TELEC	42	10	25%	493	2%	549	174 32%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	066	EMPL	0	0	0%	171	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	070	IN STA	0	0	0%	362	0%	907	10 1%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	072	GRAN	160,619	348,683	217%	248,751	140%	1,918,857	2,092,200 109%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	080	OUT C	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	081	OUT C	0	0	0%	2,897	0%	204	4,381 2,148%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2945	MUNICIPAL AID - FEDI	070	IN STA	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2945	MUNICIPAL AID - FEDI	072	GRAN	659,350	1,419,675	215%	3,551,423	40%	5,040,024	11,813,657 234%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2945	MUNICIPAL AID - FEDI	401	LAND	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2945	MUNICIPAL AID - FEDI	999	FCLG	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	4965	MUNICIPAL FUEL DIS	999	FCLG	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	2929	STATE AID CONSTRU	027	TRAN	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	2929	STATE AID CONSTRU	039	TELEC	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	2929	STATE AID CONSTRU	073	GRAN	0	4,218	0%	487,085	1%	0	117,718 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	2929	STATE AID CONSTRU	400	CONS	0	0	0%	169,158	0%	702,571	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	2929	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	022	RENT	37,753	40,158	106%	90,210	45%	541,629	586,525 108%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	023	HEAT	0	0	0%	167	0%	0	-603 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	024	MAINT	-191	0	0%	4,167	0%	1,133	459 41%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	025	STATE	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	030	EQUIP	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	033	LAND	0	0	0%	4,167	0%	200	14,850 7,425%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	039	TELEC	0	0	0%	83	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	047	OWN	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	048	CONT	0	0	0%	8,304	0%	0	150 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	070	IN STA	5,307	2,867	54%	7,476	38%	31,845	36,046 113%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	103	CONT	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	400	CONS	426,311	68,131	16%	527,256	13%	22,065,946	17,897,342 81%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	401	LAND	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3049	NON PARTICIPATING	400	CONS	259,161	42,523	16%	731,802	6%	459,192	14,262 3%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3049	NON PARTICIPATING	401	LAND	0	0	0%	660,078	0%	0	1,544,905 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3049	NON PARTICIPATING	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	8910	SB367 CAPITAL INVES	044	DEBT	0	57,505	0%	72,778	79%	0	57,505 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	8910	SB367 CAPITAL INVES	073	GRAN	661,437	371,054	56%	1,095,235	34%	2,347,556	1,434,370 61%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	8910	SB367 CAPITAL INVES	255	COST	2,050	0	0%	2,203	0%	53,692	265,619 495%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	8910	SB367 CAPITAL INVES	400	CONS	130,533	206,389	158%	356,032	58%	10,613,129	18,436,600 174%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	8910	SB367 CAPITAL INVES	414	BLOC	0	0	0%	344,258	0%	2,412,000	2,497,457 104%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	8910	SB367 CAPITAL INVES	614	DATA	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	8910	SB367 CAPITAL INVES	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	1833	GARVEE BOND DEBT	044	DEBT	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	1833	GARVEE BOND DEBT	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	1843	I-93 CONSTRUCTION	048	CONT	0	0	0%	4,552	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	1843	I-93 CONSTRUCTION	255	COST	0	0	0%	239	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	1843	I-93 CONSTRUCTION	400	CONS	1,045,992	-3,127	0%	361,607	-1%	14,727,527	5,057,296 34%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	1843	I-93 CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	022	RENT	0	0	0%	3,755	0%	0	234 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	023	HEAT	2,077	0	0%	9,001	0%	2,077	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	024	MAINT	0	0	0%	18,811	0%	107	-55 -51%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	025	STATE	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	026	ORGA	0	0	0%	9,188	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	030	EQUIP	0	0	0%	19,858	0%	0	-49,744 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	037	TECH	0	0	0%	167	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	038	TECH	0	0	0%	75,334	0%	26,921	13,564 50%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	039	TELEC	0	0	0%	415	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	041	AUDIT	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	044	DEBT	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	049	TRAN	0	0	0%	10,118	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	052	MAST	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	066	EMPL	0	0	0%	1,606	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	070	IN STA	0	286	0%	24,311	1%	198	702 355%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	080	OUT C	0	0	0%	4,904	0%	0	12 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	102	CONT	0	0	0%	1,667	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	103	CONT	0	0	0%	23,747	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	400	CONS	3,068,836	2,407,278	78%	8,909,525	27%	53,616,180	33,863,801 63%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	401	LAND	137,319	526,818	384%	3,184,699	17%	2,266,766	-447,686 -20%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDI	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3311	NON PAR I 93	400	CONS	0	0	0%	507,314	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3311	NON PAR I 93	401	LAND	0	0	0%	62,500	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	3311	NON PAR I 93	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	5211	TIFIA CONSTRUCTION	400	CONS	0	1,745,616	0%	15,859,618	11%	0	15,332,231 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	5211	TIFIA CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	8683	GARVEE DEBT SERVI	044	DEBT	0	0	0%	2,385,833	0%	15,486,588	15,781,588 102%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9635	FHWA	8683	GARVEE DEBT SERVI	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2049	LAND AND BUILDINGS	048	CONT	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2049	LAND AND BUILDINGS	400	CONS	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2049	LAND AND BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2058	MAINTENANCE AND C	047	OWN	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2058	MAINTENANCE AND C	048	CONT	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2058	MAINTENANCE AND C	400	CONS	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	2058	MAINTENANCE AND C	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	3030	RIDESHARE-BIKE-PEI	022	RENT	118	118	100%	250	47%	118	236 200%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	3030	RIDESHARE-BIKE-PEI	025	STATE	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	3030	RIDESHARE-BIKE-PEI	030	EQUIP	0	0	0%	250	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	3030	RIDESHARE-BIKE-PEI	037	TECH	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	3030	RIDESHARE-BIKE-PEI	039	TELEC	67	80	119%	108	74%	423	455 108%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	3030	RIDESHARE-BIKE-PEI	047	OWN	0	0	0%	1,458	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	3030	RIDESHARE-BIKE-PEI	048	CONT	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	3030	RIDESHARE-BIKE-PEI	052	MAST	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	3030	RIDESHARE-BIKE-PEI	064	RET P	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	3030	RIDESHARE-BIKE-PEI	066	EMPL	0	0	0%	17	0%	119	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	3030	RIDESHARE-BIKE-PEI	070	IN STA	0	0	0%	42	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	3030	RIDESHARE-BIKE-PEI	080	OUT C	0	0	0%	125	0%	0	1,334 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9640	AERC	3030	RIDESHARE-BIKE-PEI	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9650	DEBT	7891	DEBT SERVICE	044	DEBT	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9650	DEBT	7891	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9655	OTHE	3018	TRANSFERS TO OTHE	027	TRAN	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9655	OTHE	3018	TRANSFERS TO OTHE	029	INTRA	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9655	OTHE	3018	TRANSFERS TO OTHE	035	SHAR	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9655	OTHE	3018	TRANSFERS TO OTHE	049	TRAN	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9655	OTHE	3018	TRANSFERS TO OTHE	407	TRAN	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9655	OTHE	3018	TRANSFERS TO OTHE	408	TRAN	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9655	OTHE	3018	TRANSFERS TO OTHE	409	TRAN	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9655	OTHE	3018	TRANSFERS TO OTHE	410	TRAN	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9655	OTHE	3018	TRANSFERS TO OTHE	411	TRAN	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9655	OTHE	3018	TRANSFERS TO OTHE	412	TRAN	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9655	OTHE	3018	TRANSFERS TO OTHE	413	TRAN	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9655	OTHE	3018	TRANSFERS TO OTHE	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9655	OTHE	8081	GENERAL FUND OVEI	028	TRAN	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9655	OTHE	8081	GENERAL FUND OVEI	040	INDIR	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9655	OTHE	8081	GENERAL FUND OVEI	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9660	BENE	3016	SPECIAL RETIREMEN	064	RET P	0	0	0%	0	0%	0	0 0%

2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	024	MAINT	0	0	0%	628	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	027	TRAN	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	030	EQUIP	0	0	0%	15,405	0%	1,965	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	037	TECH	0	0	0%	38,728	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	038	TECH	404	0	0%	1,283	0%	347,409	66,555 19%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	039	TELEC	42	10	25%	493	2%	549	174 32%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	066	EMPL	0	0	0%	171	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	070	IN STA	0	0	0%	362	0%	907	10 1%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	072	GRAN	160,619	348,683	217%	248,751	140%	1,918,857	2,092,200 109%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	080	OUT C	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	081	OUT C	0	0	0%	2,897	0%	204	4,381 2,148%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2944	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2945	MUNICIPAL AID - FEDI	070	IN STA	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2945	MUNICIPAL AID - FEDI	072	GRAN	659,350	1,419,675	215%	3,551,423	40%	5,040,024	11,813,657 234%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2945	MUNICIPAL AID - FEDI	401	LAND	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	2945	MUNICIPAL AID - FEDI	999	FCLG	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9625	MUNI	4965	MUNICIPAL FUEL DIS	999	FCLG	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	2929	STATE AID CONSTRU	027	TRAN	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	2929	STATE AID CONSTRU	039	TELEC	0	0	0%	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	2929	STATE AID CONSTRU	073	GRAN	0	4,218	0%	487,085	1%	0	117,718 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	2929	STATE AID CONSTRU	400	CONS	0	0	0%	169,158	0%	702,571	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	2929	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	022	RENT	37,753	40,158	106%	90,210	45%	541,629	586,525 108%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	023	HEAT	0	0	0%	167	0%	0	-603 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	024	MAINT	-191	0	0%	4,167	0%	1,133	459 41%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	025	STATE	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	030	EQUIP	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	033	LAND	0	0	0%	4,167	0%	200	14,850 7,425%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	039	TELEC	0	0	0%	83	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	047	OWN	0	0	0%	0	0%	0	0 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	CONS	3039	BETTERMENT	048	CONT	0	0	0%	8,304	0%	0	150 0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9630	C

2017	015	96	TRANS	096	TRANSI	ALL OTHER	9660	BENE	3016	SPECIAL RETIREMEN	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9660	BENE	8115	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9660	BENE	8115	WORKERS COMPENS	062	WORK	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9660	BENE	8115	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9660	BENE	8615	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9660	BENE	8615	UNEMPLOYMENT COI	062	WORK	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9660	BENE	8615	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0870	STATE AID BRIDGE &	400	CONS	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0870	STATE AID BRIDGE &	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0874	MANDATORY TRANSF	041	AUDIT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0874	MANDATORY TRANSF	400	CONS	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0874	MANDATORY TRANSF	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0875	URBAN AREA DISTRIE	041	AUDIT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0875	URBAN AREA DISTRIE	400	CONS	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0875	URBAN AREA DISTRIE	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0876	SUBURBAN AREA DIS	041	AUDIT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0876	SUBURBAN AREA DIS	400	CONS	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0876	SUBURBAN AREA DIS	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0877	RURAL AREA DISTRIE	041	AUDIT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0877	RURAL AREA DISTRIE	400	CONS	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0877	RURAL AREA DISTRIE	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0878	ALL AREA DISTRIBUT	041	AUDIT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0878	ALL AREA DISTRIBUT	042	ADDIT	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0878	ALL AREA DISTRIBUT	400	CONS	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0878	ALL AREA DISTRIBUT	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0913	FOREST HIGHWAY AF	400	CONS	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0913	FOREST HIGHWAY AF	999	FCLG	0	0	0%	0	0%
2017	015	96	TRANS	096	TRANSI	ALL OTHER	9699	ARRA	0925	OES-STATE FISCAL S	999	FCLG	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMII	0009	UNRESTRICTED INCC	999	FCLG	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	2055	WELCOME CTRS & RI	022	RENT	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	2055	WELCOME CTRS & RI	023	HEAT	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	2055	WELCOME CTRS & RI	024	MAINT	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	2055	WELCOME CTRS & RI	027	TRAN	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	2055	WELCOME CTRS & RI	030	EQUIP	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	2055	WELCOME CTRS & RI	040	INDIR	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	2055	WELCOME CTRS & RI	041	AUDIT	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	2055	WELCOME CTRS & RI	047	OWN	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	2055	WELCOME CTRS & RI	048	CONT	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	2055	WELCOME CTRS & RI	070	IN ST	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	2055	WELCOME CTRS & RI	080	OUT C	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	2055	WELCOME CTRS & RI	400	CONS	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	2055	WELCOME CTRS & RI	415	RAILF	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	2055	WELCOME CTRS & RI	416	TRAN	0	208,892	0%	111,823	187%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	2055	WELCOME CTRS & RI	999	FCLG	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	5994	I-95 BRIDGE PURCHA	044	DEBT	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	5994	I-95 BRIDGE PURCHA	999	FCLG	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	022	RENT	191	512	268%	253	202%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	023	HEAT	937	1,109	118%	1,754	63%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	024	MAINT	1,288	228	18%	28,231	1%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	025	STAT	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	026	ORGA	29,725	30,070	101%	31,683	95%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	029	INTRA	313,421	173,484	55%	378,429	46%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	030	EQUIP	0	0	0%	1,989	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	035	SHAR	950	0	0%	1,979	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	037	TECH	2,604	292	11%	3,559	8%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	038	TECH	0	0	0%	8,124	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	039	TELE	3,777	4,546	120%	5,097	89%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	040	INDIR	0	0	0%	18,697	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	044	DEBT	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	047	OWN	0	177	0%	470	38%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	048	CONT	0	0	0%	423	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	049	TRAN	8,470	15,022	177%	8,241	182%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	064	RET P	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	066	EMPL	0	300	0%	833	36%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	069	PROM	933	0	0%	1,068	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	070	IN ST	-200	18	0%	67	27%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	080	OUT C	0	0	0%	750	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	103	CONT	896	2,898	323%	3,948	73%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	106	GOOD	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	204	SETTL	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	255	COST	328	0	0%	232	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	400	CONS	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	403	AUDIT	0	0	0%	9,167	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	404	INTRA	187,403	179,485	96%	196,406	91%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	409	TRAN	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7022	ADMINISTRATION - SI	999	FCLG	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7025	RENEWAL - REPLACE	047	OWN	0	0	0%	8,333	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7025	RENEWAL - REPLACE	048	CONT	0	0	0%	39,677	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7025	RENEWAL - REPLACE	068	REMU	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7025	RENEWAL - REPLACE	070	IN ST	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7025	RENEWAL - REPLACE	075	GRAN	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7025	RENEWAL - REPLACE	400	CONS	148,721	747,521	503%	267,615	279%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7025	RENEWAL - REPLACE	999	FCLG	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7026	CENTRAL OPERATIO	022	RENT	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7026	CENTRAL OPERATIO	023	HEAT	14,076	24,695	175%	23,833	104%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7026	CENTRAL OPERATIO	024	MAINT	0	56	0%	258	22%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7026	CENTRAL OPERATIO	030	EQUIP	0	0	0%	250	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7026	CENTRAL OPERATIO	037	TECH	0	0	0%	42	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7026	CENTRAL OPERATIO	038	TECH	0	0	0%	33	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7026	CENTRAL OPERATIO	039	TELE	1,163	1,481	127%	1,712	86%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7026	CENTRAL OPERATIO	047	OWN	87	1,313	1,516%	99	1,323%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7026	CENTRAL OPERATIO	048	CONT	0	0	0%	2,584	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7026	CENTRAL OPERATIO	064	RET P	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7026	CENTRAL OPERATIO	070	IN ST	35	25	74%	98	26%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7026	CENTRAL OPERATIO	103	CONT	446	696	156%	1,473	47%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7026	CENTRAL OPERATIO	400	CONS	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7026	CENTRAL OPERATIO	999	FCLG	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7027	CENTRAL MAINTENA	022	RENT	57,326	71,890	125%	111,227	65%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7027	CENTRAL MAINTENA	023	HEAT	16,995	18,130	107%	27,126	67%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7027	CENTRAL MAINTENA	024	MAINT	0	1,000	0%	1,881	53%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7027	CENTRAL MAINTENA	030	EQUIP	25,934	0	0%	41,232	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7027	CENTRAL MAINTENA	037	TECH	0	0	0%	450	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7027	CENTRAL MAINTENA	038	TECH	0	0	0%	100	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7027	CENTRAL MAINTENA	039	TELE	429	584	136%	2,168	27%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7027	CENTRAL MAINTENA	047	OWN	973	809	83%	1,627	50%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7027	CENTRAL MAINTENA	048	CONT	9,676	14,796	153%	24,070	61%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7027	CENTRAL MAINTENA	064	RET P	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7027	CENTRAL MAINTENA	068	REMU	0	0	0%	250	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7027	CENTRAL MAINTENA	070	IN ST	7	485	6,483%	18	2,717%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7027	CENTRAL MAINTENA	103	CONT	5,999	1,778	30%	6,396	28%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7027	CENTRAL MAINTENA	400	CONS	0	8,323	0%	4,333	192%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7027	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7031	EAST NH TPK BLUE S	022	RENT	0	0	0%	0	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7031	EAST NH TPK BLUE S	023	HEAT	23,789	20,508	86%	34,119	60%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7031	EAST NH TPK BLUE S	024	MAINT	0	0	0%	129	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7031	EAST NH TPK BLUE S	030	EQUIP	0	0	0%	217	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7031	EAST NH TPK BLUE S	037	TECH	0	0	0%	42	0%
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7031	EAST NH TPK BLUE S	038	TECH	0	0	0%	33	0%

2017	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7031	EAST NH TPK BLUE S	039	TELEC	438	824	188%	726	114%	4,474	4,141	93%	7,403	56%	16,700
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7031	EAST NH TPK BLUE S	047	OWN	57	509	895%	35	1,442%	1,426	1,365	96%	885	154%	2,337
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7031	EAST NH TPK BLUE S	048	CONT	0	0	0%	8,218	0%	4,536	10,616	234%	27,498	39%	98,617
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7031	EAST NH TPK BLUE S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7031	EAST NH TPK BLUE S	070	IN STA	83	259	313%	134	194%	601	1,899	316%	971	195%	2,100
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7031	EAST NH TPK BLUE S	103	CONT	718	240	33%	1,497	16%	2,094	3,006	144%	4,364	69%	4,700
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7031	EAST NH TPK BLUE S	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7031	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7032	EAST NH TPK BLUE S	022	RENT	22,038	24,389	111%	46,415	53%	30,089	54,229	180%	63,373	86%	311,163
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7032	EAST NH TPK BLUE S	023	HEAT	12,936	12,771	99%	15,924	80%	48,698	50,411	104%	59,942	84%	133,602
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7032	EAST NH TPK BLUE S	024	MAINT	0	1,160	0%	1,335	87%	0	1,554	0%	8,008	19%	16,015
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7032	EAST NH TPK BLUE S	030	EQUIF	0	0	0%	30,570	0%	57,634	127,288	221%	230,722	55%	366,846
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7032	EAST NH TPK BLUE S	037	TECH	0	0	0%	150	0%	0	0	0%	900	0%	1,800
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7032	EAST NH TPK BLUE S	038	TECH	0	0	0%	33	0%	0	0	0%	200	0%	400
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7032	EAST NH TPK BLUE S	039	TELEC	335	207	62%	1,399	15%	1,449	1,164	80%	6,048	19%	11,850
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7032	EAST NH TPK BLUE S	047	OWN	91	248	274%	72	346%	2,370	1,618	68%	1,878	86%	5,350
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7032	EAST NH TPK BLUE S	048	CONT	4,251	11,230	264%	16,836	67%	8,601	26,929	313%	34,064	79%	104,989
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7032	EAST NH TPK BLUE S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7032	EAST NH TPK BLUE S	068	REMU	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7032	EAST NH TPK BLUE S	070	IN STA	12	99	859%	31	321%	37	119	319%	100	119%	3,200
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7032	EAST NH TPK BLUE S	103	CONT	1,449	960	66%	728	132%	7,954	4,717	59%	3,997	118%	13,660
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7032	EAST NH TPK BLUE S	255	COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7032	EAST NH TPK BLUE S	400	CONS	0	0	0%	576	0%	0	0	0%	3,454	0%	6,908
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7032	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7036	EAST NH TPK SPAULI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7036	EAST NH TPK SPAULI	023	HEAT	4,343	6,533	150%	9,546	68%	19,130	19,643	103%	42,053	47%	110,065
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7036	EAST NH TPK SPAULI	024	MAINT	0	189	0%	133	142%	0	189	0%	800	24%	1,600
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7036	EAST NH TPK SPAULI	030	EQUIF	0	0	0%	217	0%	449	598	133%	468	128%	2,600
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7036	EAST NH TPK SPAULI	037	TECH	0	0	0%	42	0%	0	0	0%	250	0%	500
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7036	EAST NH TPK SPAULI	038	TECH	0	0	0%	33	0%	0	0	0%	200	0%	400
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7036	EAST NH TPK SPAULI	039	TELEC	545	437	80%	711	61%	2,529	2,398	95%	3,297	73%	6,700
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7036	EAST NH TPK SPAULI	047	OWN	10	617	6,205%	10	6,113%	2,993	878	29%	3,038	29%	3,577
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7036	EAST NH TPK SPAULI	048	CONT	0	0	0%	1,491	0%	2,668	0	0%	8,597	0%	17,889
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7036	EAST NH TPK SPAULI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7036	EAST NH TPK SPAULI	070	IN STA	312	0	0%	802	0%	645	320	50%	1,656	19%	3,100
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7036	EAST NH TPK SPAULI	103	CONT	0	0	0%	242	0%	375	332	89%	2,334	14%	2,900
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7036	EAST NH TPK SPAULI	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7036	EAST NH TPK SPAULI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7037	EAST NH TPK SPAULI	022	RENT	21,433	46,959	219%	31,517	149%	31,324	69,693	222%	46,061	151%	180,080
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7037	EAST NH TPK SPAULI	023	HEAT	8,341	12,327	148%	17,002	73%	39,038	53,897	138%	79,575	68%	185,000
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7037	EAST NH TPK SPAULI	024	MAINT	9	172	1,848%	77	223%	469	385	82%	3,889	10%	17,755
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7037	EAST NH TPK SPAULI	030	EQUIF	24,716	0	0%	14,006	0%	573,940	214,752	37%	325,227	66%	423,656
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7037	EAST NH TPK SPAULI	037	TECH	0	0	0%	150	0%	0	605	0%	900	67%	1,800
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7037	EAST NH TPK SPAULI	038	TECH	0	0	0%	33	0%	0	0	0%	200	0%	400
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7037	EAST NH TPK SPAULI	039	TELEC	276	443	161%	1,436	31%	1,360	2,211	163%	7,088	31%	16,650
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7037	EAST NH TPK SPAULI	047	OWN	581	964	166%	723	133%	909	2,307	254%	1,130	204%	2,328
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7037	EAST NH TPK SPAULI	048	CONT	3,352	4,289	128%	17,101	25%	6,067	15,645	258%	30,955	51%	106,560
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7037	EAST NH TPK SPAULI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7037	EAST NH TPK SPAULI	068	REMU	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7037	EAST NH TPK SPAULI	070	IN STA	0	310	0%	333	93%	40	345	857%	120	289%	4,000
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7037	EAST NH TPK SPAULI	103	CONT	423	6,738	1,594%	365	1,846%	3,992	11,831	296%	3,448	343%	26,400
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7037	EAST NH TPK SPAULI	400	CONS	0	0	0%	4,629	0%	0	26,935	0%	27,774	97%	55,549
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7037	EAST NH TPK SPAULI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7050	TOLL COLLECTION	022	RENT	0	111	0%	136	82%	0	555	0%	816	68%	1,633
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7050	TOLL COLLECTION	023	HEAT	1,158	1,261	109%	1,637	77%	4,899	9,228	188%	6,926	133%	18,510
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7050	TOLL COLLECTION	024	MAINT	173,290	151,664	88%	320,356	47%	1,324,943	659,259	50%	2,449,386	27%	3,926,309
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7050	TOLL COLLECTION	026	ORGA	0	0	0%	6,250	0%	0	0	0%	37,500	0%	75,000
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7050	TOLL COLLECTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7050	TOLL COLLECTION	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7050	TOLL COLLECTION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7050	TOLL COLLECTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7050	TOLL COLLECTION	080	OUT C	0	0	0%	750	0%	0	2,211	0%	4,500	49%	9,000
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7050	TOLL COLLECTION	102	CONT	555,925	1,452,554	261%	1,134,961	128%	3,501,364	3,980,063	114%	7,148,292	56%	13,864,081
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7050	TOLL COLLECTION	103	CONT	0	631	0%	767	82%	0	4,739	0%	4,600	103%	9,200
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7050	TOLL COLLECTION	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7050	TOLL COLLECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7085	SALARY ADJUSTMEN	219	SALAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7085	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7086	BENEFIT ADJUSTMEN	219	SALAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7086	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7086	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7499	TURNPIKE DEBT SER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7499	TURNPIKE DEBT SER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7499	TURNPIKE DEBT SER	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7499	TURNPIKE DEBT SER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7499	TURNPIKE DEBT SER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7499	TURNPIKE DEBT SER	044	DEBT	71,250	0	0%	90,946	0%	18,021,287	17,970,556	100%	23,002,911	78%	52,500,000
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7499	TURNPIKE DEBT SER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7499	TURNPIKE DEBT SER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7499	TURNPIKE DEBT SER	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7499	TURNPIKE DEBT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7500	RSA 237:2 I BLUE STA	400	CONS	890,336	161,673	18%	1,834,526	9%	2,454,688	1,863,167	76%	5,057,854	37%	10,076,951
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7500	RSA 237:2 I BLUE STA	401	LAND	0	0	0%	8,333	0%	0	0	0%	50,000	0%	100,000
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7500	RSA 237:2 I BLUE STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7502	RSA 237:2 III CENTRA	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7502	RSA 237:2 III CENTRA	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7502	RSA 237:2 III CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7505	RSA 237:2 V CENTRA	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7505	RSA 237:2 V CENTRA	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7505	RSA 237:2 V CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7507	RSA 237:2 VII CENTR	400	CONS	974,894	163,296	17%	5,039,543	3%	5,257,196	2,972,466	57%	27,176,136	11%	44,524,924
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7507	RSA 237:2 VII CENTR	401	LAND	0	0	0%	139,733	0%	1,800	0	0%	1,663,858	0%	1,676,799
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7507	RSA 237:2 VII CENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7510	COST OF ISSUING BO	255	COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7510	COST OF ISSUING BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7511	TOLL COLLECTION EC	030	EQUIF	0	0	0%	0	0%	814,937	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7511	TOLL COLLECTION EC	400	CONS	3,734	12,802	343%	1,410,860	1%	3,881	115,589	2,978%	1,466,519	8%	9,758,859
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7511	TOLL COLLECTION EC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7512	L92C217-SPAULDING	400	CONS	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7512	L92C217-SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7513	SPAULDING TPK SEC	070	IN STA	66	0	0%	0	0%	66	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7513	SPAULDING TPK SEC	400	CONS	441,504	145	0%	366,542	0%	3,411,559	9,555	0%	2,832,324	0%	4,113,355
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7513	SPAULDING TPK SEC	401	LAND	0	0	0%	16,664	0%	0	12	0%	99,987	0%	199,974
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7513	SPAULDING TPK SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7514	SPAULDING TPK/US 4	038	TECH	0	0	0%	130	0%	16,148	0	0%	1,558	0%	1,558
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7514	SPAULDING TPK/US 4	070	IN STA	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7514	SPAULDING TPK/US 4	400	CONS	1,767,216	1,203,859	68%	5,389,675	22%	12,151,728	6,301,235	52%	37,060,484	17%	63,722,942
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7514	SPAULDING TPK/US 4	401	LAND	15	0	0%	2,512	0%	7,694	44	1%	1,292,173	0%	1,339,907
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7514	SPAULDING TPK/US 4	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7515	TRANSPONDER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7516	TPK RETIREES HEAL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7516	TPK RETIREES HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7526	AUTHORIZED-RSA 23	400	CONS	0	0	0%	787,493	0%	0	0	0%	4,724,957	0%	9,449,913
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7526	AUTHORIZED-RSA 23	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7526	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7527	AUTHORIZED-RSA 23	400	CONS	0	0	0%	187,769	0%	0	0	0%	1,126,612	0%	2,253,224
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7527	AUTHORIZED-RSA 23	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7527	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7528	AUTHORIZED-RSA 23	400	CONS	0	0	0%	198,409	0%	0	0%	1,190,454	0%	2,380,907
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7528	AUTHORIZED-RSA 23	401	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7528	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7529	AUTHORIZED-RSA 23	400	CONS	0	0	0%	20,007,268	0%	0	0%	120,043,609	0%	240,087,218
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7529	AUTHORIZED-RSA 23	401	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7529	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7530	AUTHORIZED-TOLL C	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7530	AUTHORIZED-TOLL C	400	CONS	0	0	0%	3,718,121	0%	0	0%	22,308,724	0%	44,617,447
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7530	AUTHORIZED-TOLL C	401	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7530	AUTHORIZED-TOLL C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7531	AUTHORIZED-L92C21	400	CONS	0	0	0%	3,117,235	0%	0	0%	18,703,409	0%	37,406,818
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7531	AUTHORIZED-L92C21	401	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7531	AUTHORIZED-L92C21	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7532	AUTHORIZED-SPAULI	070	IN ST/	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7532	AUTHORIZED-SPAULI	400	CONS	0	0	0%	2,038,599	0%	0	0%	12,231,594	0%	24,463,188
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7532	AUTHORIZED-SPAULI	401	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7532	AUTHORIZED-SPAULI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7533	AUTHORIZED-SPAULI	400	CONS	0	0	0%	11,656,535	0%	0	0%	69,939,207	0%	139,878,414
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7533	AUTHORIZED-SPAULI	401	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7533	AUTHORIZED-SPAULI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	7999	DEFAULT ACCOUNTIN	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	8117	WORKERS COMPENS	061	UNEM	0	0	0%	792	0%	137	909	664%	326	279%	9,500
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	8117	WORKERS COMPENS	062	WORK	0	0	0%	52,083	0%	25,018	41,667	167%	243,325	17%	625,000
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	8117	WORKERS COMPENS	064	RET P	128,881	65,963	51%	150,569	44%	391,457	403,068	103%	457,332	88%	934,010
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	8117	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	8617	UNEMPLOYMENT COI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANS	096	TRANSI	ALL OTHER	9610	TURN	8617	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMII	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMII	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMII	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	96	TRANS	096	TRANSI	ALL OTHER	9600	ADMII	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANS	096	TRANSI	ALL OTHER				CATEGORY TOTALS			18,901,155	17,052,861	90%	115,481,481	15%	228,915,182	217,117,057	95%	865,481,049	25%	1,584,161,242
2017		96	TRANS	096	TRANSI	AGENCY TOTALS							34,707,416	32,139,861	93%	138,318,926	23%	319,951,156	315,767,507	99%	995,137,107	32%	1,864,771,525
2017	010	97	DEVEL	097	DEVEL	FULL TIME PERSC	9700	DEVE	7135	COUNCIL EXPENDITU	010	PERS	6,554	12,984	198%	7,478	174%	110,923	84,192	76%	126,557	67%	200,988
2017	010	97	DEVEL	097	DEVEL	FULL TIME PERSC	9700	DEVE	7135	COUNCIL EXPENDITU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		97	DEVEL	097	DEVEL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			6,554	12,984	198%	7,478	174%	110,923	84,192	76%	126,557	67%	200,988
2017	010	97	DEVEL	097	DEVEL	PART TIME TEMP	9700	DEVE	7135	COUNCIL EXPENDITU	050	PERS	9,290	527	6%	10,868	5%	29,008	6,464	22%	33,937	19%	64,022
2017		97	DEVEL	097	DEVEL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			9,290	527	6%	10,868	5%	29,008	6,464	22%	33,937	19%	64,022
2017	010	97	DEVEL	097	DEVEL	BENEFITS TOTALS	9700	DEVE	7135	COUNCIL EXPENDITU	060	BENE	3,801	5,762	152%	5,241	110%	43,457	37,756	87%	59,914	63%	97,443
2017	010	97	DEVEL	097	DEVEL	BENEFITS TOTALS	9700	DEVE	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVEL	097	DEVEL	BENEFITS TOTALS	9998	ERP (	9810	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		97	DEVEL	097	DEVEL	BENEFITS TOTALS				CATEGORY TOTALS			3,801	5,762	152%	5,241	110%	43,457	37,756	87%	59,914	63%	97,443
2017	010	97	DEVEL	097	DEVEL	CONSULTANTS TC	9700	DEVE	7135	COUNCIL EXPENDITU	046	CONS	3,356	961	29%	7,393	13%	17,976	2,212	12%	39,598	6%	50,000
2017		97	DEVEL	097	DEVEL	CONSULTANTS TOTALS				CATEGORY TOTALS			3,356	961	29%	7,393	13%	17,976	2,212	12%	39,598	6%	50,000
2017	010	97	DEVEL	097	DEVEL	CURRENT EXPEN	9700	DEVE	7135	COUNCIL EXPENDITU	020	CURR	453	3,543	782%	529	670%	23,496	8,535	36%	27,428	31%	37,636
2017	010	97	DEVEL	097	DEVEL	CURRENT EXPEN	9998	ERP (	9810	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		97	DEVEL	097	DEVEL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			453	3,543	782%	529	670%	23,496	8,535	36%	27,428	31%	37,636
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	022	RENT	8,513	6,044	71%	9,054	67%	17,747	17,987	101%	18,875	95%	38,050
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	026	ORGA	0	0	0%	500	0%	4,672	4,232	91%	6,000	71%	6,000
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	027	TRAN	551	751	136%	791	95%	937	1,613	172%	1,347	120%	6,434
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	028	TRAN	-5,675	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	030	EQUIF	0	0	0%	333	0%	230	0	0%	4,000	0%	4,000
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	035	SHAR	160	0	0%	202	0%	335	0	0%	422	0%	2,030
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	039	TELE(	1,628	1,917	118%	3,356	57%	2,213	3,653	165%	4,562	80%	8,925
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	040	INDIR	0	0	0%	560	0%	0	1,347	0%	3,360	40%	6,720
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	041	AUDIT	0	0	0%	54	0%	0	0	0%	326	0%	652
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	042	ADDIT	0	0	0%	1,292	0%	2,803	2,102	75%	2,889	73%	15,500
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	065	BOAR	2,752	756	27%	4,720	16%	4,650	3,532	76%	7,976	44%	14,000
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	066	EMPL	75	0	0%	1,221	0%	150	0	0%	2,442	0%	7,000
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	070	IN ST/	-2,466	152	0%	200	76%	400	1,096	274%	916	120%	2,400
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	072	GRAN	0	1,850	0%	7,794	24%	26,177	27,698	106%	80,416	34%	93,525
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	080	OUT (	0	0	0%	1,458	0%	2,215	2,624	118%	4,280	61%	17,500
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVEL	097	DEVEL	ALL OTHER	9700	DEVE	7135	COUNCIL EXPENDITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		97	DEVEL	097	DEVEL	ALL OTHER				CATEGORY TOTALS			5,538	11,470	207%	31,536	36%	62,530	65,883	105%	137,811	48%	222,736
2017		97	DEVEL	097	DEVEL	AGENCY TOTALS							28,992	35,246	122%	63,045	56%	287,390	205,043	71%	425,245	48%	672,825
2017			STATE TOTALS										660,182,075	586,108,738	89%	934,209,946	63%	2,788,718,113	2,877,076,457	103%	4,143,670,232	69%	8,283,649,114

Parameters:	
Fiscal Year:	2017
Through Month YTD:	DECEMBER 2016
Include Obj Class 216 :	N
Include Co Funds 30,60	N
Include Cost of Goods Sold for Liquor, Lottery, Racing & Charitable Gaming:	N

Co12 Org 8046-Sweepstake Sales
Co12 Org 8047-Purchase Warehouse Stock
Co12 Org 8048-Outward Transportation-Liquor
Co 12, 13, 14; Class 106 - Goods for Resale

Object Classes Within Each Expense Category:
FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059
PART TIME TEMP PERSONNEL TOTALS: 050
BENEFITS TOTALS: 060
OVERTIME TOTALS: 018
CONSULTANTS TOTALS: 046
CURRENT EXPENSE TOTALS: 020
ALL OTHER: All Object Classes Not Listed Above

The Current Modified Budget amount is calculated as a sum of:

Operating Budget	5,701,401,446
Additional Appropriations	699,877,006
Balance Brought Forward	1,855,456,198
Net Transfer (Inc Ctrl Amt)	26,919,961
Lapse Amount	-5,497
Total	8,283,649,114

Any variance between the FY17 Appropriation column and the Statement of Appropriation (SOA) is due to the balance forwards on the SOA being the net of expenditure balance forwards reduced by revenue balance forwards