

2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE1146	FY08 CT IMPROVE TR	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE1147	FY08 CT IMPROVE DA	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE1233	VAWA 2013	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE1736	JUDICIAL BRANCH INF	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE1861	VAWA 2011	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE1867	ARRA SUPPLEMENTA	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE1880	SUPREME SUPERIOR	060	BENEFIT	692,152	736,004	106%	743,328	99%	1,337,657	1,462,448	109%	1,436,559	102%	9,504,369
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE1881	TRANSCRIPTION ACT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE1926	FORMSPUBLICATION	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE1928	COURT PUBLICATION	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE1995	MEDIATION AND ARB	060	BENEFIT	1,253	1,341	107%	4,713	28%	2,506	2,682	107%	9,426	28%	64,274
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2333	FY09 DRUG COURT C	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2341	CJS MENTAL HEALTH	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2353	FY09 CT IMPROVEME	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2354	FY09 CT IMPROVEME	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2356	FY09 CT IMPROVEME	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2366	FY09 VIOLENCE AGA	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2367	FY 08 DV DATA EN	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2372	ALTERNATIVE SENT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2656	JUVENILE DETENTIO	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2670	ROBERT WOODS JOH	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2677	ROBERT WOOD JOHN	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2678	DELINQUENCY PREV	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2682	CONT. OF JUVENILE	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2691	ARREST POLICIES -	E 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2703	COURT IMPROVEMEN	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2709	COURT IMPROV.FY	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2711	COURT IMPROVEMEN	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2712	COURT IMPROVEMEN	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2713	DV DATA ENTRY PR	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2714	STATE COURTS - DO	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2716	VAWA 07	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2717	LAWYERS ASSISTANT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2718	MEET CHALLENGE P	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2719	DRUG COURT CLINIC	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2721	FUNDING FOR JUDIC	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2723	CIP TRAINING GRANT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2724	CIP DATA SHARING	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2726	CONTINUATION OF	D 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2727	VAWA	060	BENEFIT	0	390	0.0%	0.0%	0	781	0.0%	0.0%	0	4,144	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2728	2008 JOHN W. KING	L 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2729	NH CHARITABLE FO	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE2732	MENTAL HEALTH CO	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE3332	FY12 COURT IMPROV	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE3333	FY12 COURT IMPROV	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE3334	FY 12 CT IMPROVEM	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE3074	J-ONE CRIMINAL JUS	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE5337	COURT TRAINING INT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE5445	LAW LIBRARY REVOL	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE5446	GUARDIAN AD LITEM	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE5905	VAWA COURT PROJ	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE5921	VAWA 2012	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE5948	CT IMPROVEMENT PR	060	BENEFIT	34	393	117%	85,461	736	307	107%	186,422%	1,413		
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE5959	CT IMPROVEMENT TR	060	BENEFIT	93	96	102%	13,745%	196	781	154%	27,1,124%	305		
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE6037	VIDEO CONFERENC	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE7041	COURT TRAINING INT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE7042	CIP TRAINING 10 GR	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE7043	CIP DATA 10 GRANT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE7524	2010 VIOLENCE AGA	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE7999	DEFAULT ACCOUNTN	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE8078	JUD BR-SALARY & B	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE8510	FACILITIES ESCROW	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE8515	DEFAULT FEES	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE8520	COURT MODERNIZAT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE8670	CIRCUIT COURT	060	BENEFIT	940,642	943,491	100%	1,052,852	90%	1,853,270	1,874,201	101%	2,074,347	90%	13,468,503
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE8673	CIP BASIC 11 GRANT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE8674	CIP TRAINING 11 GR	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE8675	CIP DATA 11 GRANT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE8890	FY13 CT IMPROVEME	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS TOTALS	1000	SUPRE8891	FY13 CT IMPROVEME	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	BENEFITS																

2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CONSULTANTS TQ1000	SUPREN8515	DEFAULT FEES	046	CONSUL	0	1,394.0%	0.0%	0	1,394.0%	0.0%	731.847
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CONSULTANTS TQ1000	SUPREN8670	CIRCUIT COURT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CONSULTANTS TQ1000	SUPREN8673	CIP BASIC 11 GRANT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CONSULTANTS TQ1000	SUPREN8674	CIP TRAINING 11 GR	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CONSULTANTS TQ1000	SUPREN8675	CIP DATA 11 GRANT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CONSULTANTS TQ1000	SUPREN8680	ASSESSMENT OF THE046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CONSULTANTS TQ1000	SUPREN8890	FY13 CT IMPROVEME	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CONSULTANTS TQ1000	SUPREN8891	FY13 CT IMPROVEME	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CONSULTANTS TQ1000	SUPREN8892	FY13 CT IMPROVEME	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CONSULTANTS TQ1000	SUPREN8897	PORTRAIT PRESERV	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CONSULTANTS TQ1000	SUPREN8898	VAW TRAINING CURR	046	CONSUL	0	1,600.0%	0.0%	0	1,600.0%	0.0%	10.986
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CONSULTANTS TQ1000	SUPREN8907	VAWA 2014	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CONSULTANTS TQ1025	COURT 2722	COURT IMPROVEMEN	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CONSULTANTS TOTALS		CATEGORY TOTALS			22,682	75,381 332%	26,972 279%	44,522	106,571 239%	56,214 190%	1,414.210
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN0001	UNRESTRICTED INCO	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPRE0060	VAWA2015	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN1128	ENHANCING JUDICIAL	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN1145	FY08 CT IMPROVE BA	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN1146	FY08 CT IMPROVE TR	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN1147	FY08 CT IMPROVE DA	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN1233	VAWA 2013	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN1736	JUDICIAL BRANCH INF	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN1866	VAWA 2011	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN1880	SUPREME SUPERIOR	020	CURREN	-16,614	42,722 0%	-14,128 0%	231,360	187,309 81%	196,745 95%	423.457
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN1881	TRANSCRIPTION AC	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN1926	FORMSPUBLICATION	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN1928	COURT PUBLICATION	020	CURREN	4,990	6,812 137%	10,635 64%	8,705	15,877 182%	18,553 86%	197.352
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN1995	MEDIATION AND ARB	020	CURREN	0	243 0%	0.0%	195	243 124%	4,993 5%	35.735
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2333	FY09 DRUG COURT C	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2341	CJS MENTAL HEALTH	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2353	FY09 CT IMPROVEME	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2354	FY09 CT IMPROVEME	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2356	FY09 CT IMPROVEME	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2366	FY09 VIOLENCE AGA	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2367	FY 08 DV DATA ENT	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2372	ALTERNATIVE SENT	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2656	JUVENILE DETENTION	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2670	ROBERT WOODS JOH	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2677	ROBERT WOOD JOHN	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2678	DELINQUENCY PREV	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2682	CONT. OF JUVENILE	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2691	ARREST POLICIES -	E020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2703	COURT IMPROVEMEN	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2709	COURT IMPROV.FY06	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2711	COURT IMPROVEMEN	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2712	COURT IMPROVEMEN	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2713	DV DATA ENTRY PRO	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2714	STATE COURTS - DO	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2716	VAWA 07	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2717	LAWYERS ASSISTANT	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2718	MEET CHALLENGE P	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2719	DRUG COURT CLINIC	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2721	FUNDING FOR JUDIC	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2723	CIP TRAINING GRANT	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2724	CIP DATA SHARING	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2726	CONTINUATION OF D	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2727	VAWA	020	CURREN	0	0.0%	145.0%	0	0.0%	290.0%	1,739
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2728	2008 JOHN W. KING	L020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2729	NH CHARITABLE FOU	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN2732	MENTAL HEALTH CO	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN3312	MEDIATION ACCESS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN3332	FY12 COURT IMPROV	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN3333	FY12 COURT IMPROV	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN3334	FY 12 CT IMPROVEME	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN5074	J-ONE CRIMINAL JU	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN5337	COURT TRAINING INT	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN5445	LAW LIBRARY REVOL	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN5446	GUARDIAN AD LITEM	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN5905	VAWA COURT PROJEC	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN5921	VAWA 2012	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN5945	CT IMPROVEMENT PR	020	CURREN	0	460 70%	241	445 185%	556 53%	5,900	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN5950	CT IMPROVEMENT TR	020	CURREN	934	336 36%	203 165%	336 36%	203 165%	4,240	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN5955	CT IMPROVEMENT DA	020	CURREN	260	60.0%	260	60.0%	60.0%	5,670	
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN5956	FY14 ROCKINGHAM C	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN5963	FY14 STHN HILLSB	AD020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	3,260
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN6037	VIDEO CONFERENC	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN7041	COURT TRAINING INT	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN7042	CIP TRAINING 10 GR	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN7043	CIP DATA 10 GRANT	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN7524	2010 VIOLENCE AGA	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN8078	JUD BR SALARY & B	E020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN8510	FACILITIES ESCROW	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	1,091
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN8515	DEFAULT FEES	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN8520	COURT MODERNIZAT	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	10	JUDICIAL BRANC	JUDICIAL BRANCH	CURRENT EXPENS	SUPREN8670	CIRCUIT COURT	020	CURREN	91,270	39,887 44%	102,702 39%	512,260	506,351 9		

2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1145	FY08 CT IMPROVE BA041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1145	FY08 CT IMPROVE BA070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1145	FY08 CT IMPROVE BA080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1145	FY08 CT IMPROVE BA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1146	FY08 CT IMPROVE TR001	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1146	FY08 CT IMPROVE TR022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1146	FY08 CT IMPROVE TR030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1146	FY08 CT IMPROVE TR040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1146	FY08 CT IMPROVE TR041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1146	FY08 CT IMPROVE TR042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1146	FY08 CT IMPROVE TR070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1146	FY08 CT IMPROVE TR080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1146	FY08 CT IMPROVE TR090	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1147	FY08 CT IMPROVE DA021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1147	FY08 CT IMPROVE DA030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1147	FY08 CT IMPROVE DA040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1147	FY08 CT IMPROVE DA041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1147	FY08 CT IMPROVE DA042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1147	FY08 CT IMPROVE DA070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1147	FY08 CT IMPROVE DA080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1147	FY08 CT IMPROVE DA090	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1233	VAWA 2013	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1233	VAWA 2013	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1233	VAWA 2013	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1233	VAWA 2013	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1233	VAWA 2013	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1736	JUDICIAL BRANCH INF037	TECHNOI	7,230	94,143	1,302%	9,435	998%	220,259	94,291	43%	287,434	33%	1,146,206	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1736	JUDICIAL BRANCH INF038	TECHNOI	0	967,944	0%	0	0.0%	24	967,968	4,033	198%	24,412	012%	1,301,404
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1736	JUDICIAL BRANCH INF039	TELECON	0	68,234	0%	0	0.0%	27,932	68,234	244%	26,011	282%	472,555	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1736	JUDICIAL BRANCH INF040	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1866	VAWA 2011	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1866	VAWA 2011	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1866	VAWA 2011	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1866	VAWA 2011	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1866	VAWA 2011	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1867	ARRA SUPPLEMENTA040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1867	ARRA SUPPLEMENTA042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1867	ARRA SUPPLEMENTA070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1867	ARRA SUPPLEMENTA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR022	RENTS-L	3,558	9,150	171%	5,331	154%	13,665	17,493	128%	15,127	116%	123,596	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR024	MAINT OT	3,048	2,716	89%	3,091	88%	11,313	12,729	113%	11,481	111%	35,790	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR026	ORGANIZ	1,650	0.0%	1,714	0%	28,294	10,766	38%	29,392	37%	124,098		
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR027	TRANSFE	0	0.0%	851	0%	0	0.0%	1,702	0%	10,213	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR028	TRANSFE	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR030	EQUIPME	9,948	4,740	48%	13,155	36%	13,137	14,279	109%	17,372	82%	126,065	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR035	SHARED	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR037	TECHNOI	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR038	TECHNOI	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	6,044	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR039	TELECON	995	18,535	1,862%	892	2,079%	1,266	27,659	2,185%	1,134	2,439%	201,435	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR048	CONTRAI	160	674	421%	91	738%	2,936	994	34%	1,675	59%	6,150	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR049	TRANSFE	20,000	225	1%	21,732	1%	20,000	225	1%	21,732	1%	8,841,532	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR052	MASTERS	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR057	BOOKS F	150,839	16,411	11%	153,548	11%	151,231	173,534	115%	153,947	113%	500,000	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR061	UNEMPL	0	0.0%	0	0.0%	0	0.0%	308	0%	0	0%	30,000	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR064	RET PEN	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR066	EMPLOYE	16,845	8,746	53%	19,375	45%	27,413	13,917	51%	31,908	44%	120,000	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR068	REMUNE	0	601	0%	0	0.0%	0	601	0%	0	0%	9,000	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR070	IN STATE	9,329	7,684	82%	10,647	72%	16,288	11,556	71%	18,589	62%	118,553	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR073	GRANTS	0	0.0%	172,500	0%	0	0.0%	345,000	0%	2,070,000	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR080	OUT OF S	0	-2,281	0%	0	0.0%	0	-551	0%	0	0%	2,500	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR103	CONTRAI	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR104	CERTIFIC	0	0.0%	83	0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR106	PROVIDER	212	200	99%	212	100%	212	1,185	560%	167	0%	1,000	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR227	JURY FE	48,599	40,657	84%	58,068	70%	86,940	77,075	89%	103,679	74%	800,000	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR230	INTERPR	28,312	6,375	23%	31,581	20%	54,351	11,732	22%	60,628	19%	90,000	
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRANCH	ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIOR235	TRANSC												

2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CONSULTANTS TO1200	ADJUTA&060	STATE ACTIVE DUTY 046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CONSULTANTS TOTALS	ADJUTANT GEN&012	CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA0001	UNRESTRICTED INCO020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA1231	RECRUIT & RETENTIC020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA1845	NH MEDAL OF HONOR020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2220	ADMINISTRATION AN020	CURREN	9,543	2,904 30%	9,032 32%	11,347	4,329 38%	10,740 40%	110,000				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2225	VIETNAM BONUSRSA 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2230	NH SERVICE AWARD 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2233	AIR NATIONAL GUAR020	CURREN	1,709	2,219 130%	1,849 120%	3,898	4,219 108%	4,218 100%	33,000				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2235	INTEGRATED TRAININ020	CURREN	0	132 0%	0.0%	48	132 275%	2,000 7%	2,000				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2237	AIR GUARD SECURITY020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2240	ARMY AND STATE 50/022	CURREN	821	1,816 221%	1,393 130%	3,115	3,693 119%	5,286 70%	30,000				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2243	ANTI Terrorism 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2244	ARMY SUSTAINABLE 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2245	ARMY GUARD FACILIT020	CURREN	2,700	5,457 202%	3,676 148%	8,028	8,565 107%	10,932 78%	80,000				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2246	DISTANCE LEARNING 020	CURREN	0	0.0%	833 0%	0	0.0%	1,667 0%	10,000				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2247	ARMY GUARD MAILRC020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	3,000				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2248	ELECTRONIC SECURI020	CURREN	0	96 0%	0.0%	0	258 0%	0.0%	6,000				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2251	ARMORY RENTAL AN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	10,000				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2252	AIR GUARD ADMIN - U020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2255	BUREAU OF PUBLIC AFF020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2256	FIRE DEPARTMENT 1020	CURREN	1,373	0.0%	2,249 0%	1,529	108 7%	2,504 4%	51,748				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2262	ARNG ENVIRONMENT020	CURREN	566	751 133%	743 101%	614	1,732 282%	806 215%	12,000				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2266	ARMY GUARD SECUR020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2269	ARMY GUARD ENVIR020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2272	CIVIL AIR PATROL 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2274	CENTRALIZED PERSO020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2276	SURFACE FUEL 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2277	DEPLOYMENT CYCLE020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2282	READINESS CENTER 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA2291	NH STATE MEDAL OF 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA3133	ARNG TELECOMMS &020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA3134	AIR GUARD STARBAS020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA3314	AIR GUARD ENVIRON020	CURREN	0	0.0%	0.0%	0	175 0%	0.0%	2,000				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA3315	ARMY GUARD FACILIT020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA6157	UNEMPLOYMENT COM020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA7999	DEFAULT ACCOUNTING020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA8141	WORKERS COMPENS020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA8525	NATIONAL GUARD SC020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	40,700				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA8535	QTC AND BLUETING F020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA8540	ARG STATE RT CTR F020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1200	ADJUTA8560	STATE ACTIVE DUTY 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1210	NH STA12260	CEMETERY OPERATI020	CURREN	1,974	1,459 74%	1,974 74%	3,205	2,962 92%	3,205 92%	27,000				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1210	NH STA18265	STATE VETERANS CE020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1220	NH STA12401	STATE ACTIVE DUTY 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1229	ARRA S 0883	TRAINING SITE IMPROV020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1229	ARRA S 0880	CAMP LABONTEE IMP020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1229	ARRA S 0881	STATE MILITARY RES020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS1229	ARRA S 0882	STATEWIDE FMS/CSM020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENS9998	ERP GR9757	ACTIVITY ACCT AGY-020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	CURRENT EXPENSE TOTALS	CATEGORY TOTALS			18,686	14,833 79%	21,750 68%	31,784	26,171 82%	41,357 63%	417,448				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA1231	RECRUIT & RETENTIC 107	SCHOLAR	0	0.0%	0.0%	0	0.0%	0.0%	1	0.0%			
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA1231	RECRUIT & RETENTIC 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA1845	NH MEDAL OF HONOR 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA2220	ADMINISTRATION AN020	RENTS-L	54,165	54,685 102%	54,145 100%	54,301	54,841 103%	54,321 100%	218,000				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA2220	ADMINISTRATION AN0203	HEAT ELI	2,215	297 13%	5,358 6%	4,532	3,586 79%	10,964 33%	100,000				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA2220	ADMINISTRATION AN0204	MAINT O	0	0.0%	0.0%	0	321 0%	0.0%	2,125				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA2220	ADMINISTRATION AN0206	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	1,250				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA2220	ADMINISTRATION AN0207	TRANSFE	1,702	0.0%	8,941 160%	1,702	2,715 160%	8,941 30%	12,035				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA2220	ADMINISTRATION AN0209	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA2220	ADMINISTRATION AN030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	3,013				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA2220	ADMINISTRATION AN0305	SHARED	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA2220	ADMINISTRATION AN0306	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	5	0.0%			
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA2220	ADMINISTRATION AN0402	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	3,000				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA2220	ADMINISTRATION AN0407	OWN FOI	76	0.0%	98 0%	76	137 180%	98 141%	18,000				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA2220	ADMINISTRATION AN0408	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA2220	ADMINISTRATION AN0409	TRANSFE	0	517 0%	0.0%	0	517 0%	0.0%	518				
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA2220	ADMINISTRATION AN0604	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	12	ADJUTANT GEN&012	ADJUTANT GEN&012	OTHER	ADJUTA2220	ADMINISTRATION AN0606	EMPLOYE											

2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2240	ARMY AND STATE 50/042	ADDITION	0	0	0	0	0	0	0	0	24,500
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2240	ARMY AND STATE 50/047	OWN FOI	4,623	5,066	110%	4,183	121%	20,329	7,242	36%	70,390
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2240	ARMY AND STATE 50/048	CONTRAI	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2240	ARMY AND STATE 50/049	TRANSFE	0	0	246	0	0	0	246	0	247
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2240	ARMY AND STATE 50/054	RET PEN	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2240	ARMY AND STATE 50/070	IN STATE	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2240	ARMY AND STATE 50/080	OUT OF S	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2240	ARMY AND STATE 50/103	CONTRAI	1,450	10,232	706%	2,187	468%	14,640	20,389	139%	351,766
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2240	ARMY AND STATE 50/999	FCLG	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2243	ANTITERRORISM ACT/041	AUDIT FL	0	0	0	0	0	0	0	0	150
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2243	ANTITERRORISM ACT/042	ADDITION	0	0	0	0	0	0	0	0	7,400
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2243	ANTITERRORISM ACT/049	TRANSFE	0	25	0	0	0	0	25	0	25
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2243	ANTITERRORISM ACT/054	RET PEN	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2243	ANTITERRORISM ACT/070	IN STATE	109	0	0	128	0	109	0	128	500
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2243	ANTITERRORISM ACT/080	OUT OF S	118	0	0	199	0	118	0	199	5,000
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2243	ANTITERRORISM ACT/102	CONTRAI	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2243	ANTITERRORISM ACT/999	FCLG	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2244	ARMY SUSTAINABLE /041	AUDIT FL	0	0	0	0	0	0	0	0	800
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2244	ARMY SUSTAINABLE /102	CONTRAI	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2244	ARMY SUSTAINABLE /103	CONTRAI	3,143	0	0	95,742	0	40,423	0	1,231,358	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2244	ARMY SUSTAINABLE /099	FCLG	0	0	0	0	0	0	0	0	1,243,238
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2245	ARMY GUARD FACIL/022	RENTS-L	0	0	0	0	0	2,900	0	4,334	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2245	ARMY GUARD FACIL/1023	HEAT ELI	25,691	26,585	103%	50,689	52%	51,307	52,745	103%	850,000
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2245	ARMY GUARD FACIL/1024	MAINT OT	200	2,344	1,172%	330	709%	200	2,872	1,436%	27,610
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2245	ARMY GUARD FACIL/1030	EQUIPME	0	0	0	0	0	0	0	0	46,345
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2245	ARMY GUARD FACIL/041	AUDIT FL	0	0	0	0	0	0	0	0	9,900
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2245	ARMY GUARD FACIL/042	ADDITION	0	0	0	0	0	0	0	0	101,000
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2245	ARMY GUARD FACIL/047	OWN FOI	1,390	3,183	229%	3,364	95%	6,883	5,936	86%	100,478
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2245	ARMY GUARD FACIL/048	CONTRAI	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2245	ARMY GUARD FACIL/049	TRANSFE	0	517	0	0	0	517	0	0	517
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2245	ARMY GUARD FACIL/052	MASTERS	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2245	ARMY GUARD FACIL/064	RET PEN	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2245	ARMY GUARD FACIL/070	IN STATE	0	0	0	0	0	0	0	0	2,000
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2245	ARMY GUARD FACIL/1080	OUT OF S	0	2,364	0	0	0	0	2,685	0	25,000
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2245	ARMY GUARD FACIL/1103	CONTRAI	47,727	73,880	155%	80,779	91%	372,987	295,014	79%	6,418,632
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2245	ARMY GUARD FACIL/1999	FCLG	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2246	DISTANCE LEARNING/024	MAINT OT	0	0	0	250	0	0	0	500	3,000
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2246	DISTANCE LEARNING/030	EQUIPME	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2246	DISTANCE LEARNING/041	AUDIT FL	0	0	0	7	0	0	0	13	80
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2246	DISTANCE LEARNING/070	IN STATE	0	0	0	250	0	0	0	500	3,000
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2246	DISTANCE LEARNING/080	OUT OF S	0	0	0	500	0	0	0	1,000	6,000
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2246	DISTANCE LEARNING/102	CONTRAI	0	0	0	4,833	0	0	0	9,667	58,000
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2246	DISTANCE LEARNING/999	FCLG	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2247	ARMY GUARD MAILR/024	MAINT OT	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2247	ARMY GUARD MAILR/030	EQUIPME	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2247	ARMY GUARD MAILR/041	CONTRAI	0	0	0	0	0	0	0	0	130
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2247	ARMY GUARD MAILR/042	ADDITION	0	0	0	0	0	0	0	0	7,800
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2247	ARMY GUARD MAILR/047	OWN FOI	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2247	ARMY GUARD MAILR/048	CONTRAI	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2247	ARMY GUARD MAILR/049	TRANSFE	0	49	0	0	0	0	49	0	50
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2247	ARMY GUARD MAILR/064	RET PEN	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2247	ARMY GUARD MAILR/070	IN STATE	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2247	ARMY GUARD MAILR/080	OUT OF S	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2247	ARMY GUARD MAILR/102	CONTRAI	0	0	0	1,667	0	0	0	3,333	20,000
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2247	ARMY GUARD MAILR/103	CONTRAI	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2247	ARMY GUARD MAILR/999	FCLG	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2248	ELECTRONIC SECURI/024	MAINT OT	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2248	ELECTRONIC SECURI/030	EQUIPME	0	0	0	3,083	0	0	0	6,167	37,000
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2248	ELECTRONIC SECURI/041	AUDIT FL	0	0	0	0	0	0	0	0	330
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2248	ELECTRONIC SECURI/042	ADDITION	0	0	0	0	0	0	0	0	9,700
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2248	ELECTRONIC SECURI/047	OWN FOI	0	0	0	0	0	0	0	0	3,000
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2248	ELECTRONIC SECURI/048	CONTRAI	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2248	ELECTRONIC SECURI/049	TRANSFE	0	0	0	0	0	40	0	50	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2248	ELECTRONIC SECURI/064	RET PEN	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2248	ELECTRONIC SECURI/070	IN STATE	0	0	0	83	0	0	0	167	1,000
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2248	ELECTRONIC SECURI/080	OUT OF S	0	2,046	0	1,250	164%	0	2,046	2,500	82%
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2248	ELECTRONIC SECURI/231	SECURIT	9,980	722	7%	43,168	2%	24,317	1,520	6%	165,087
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2248	ELECTRONIC SECURI/999	FCLG	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2251	ARMORY RENTAL AN/023	HEAT ELI	0	0	0	504	0	0	0	1,008	6,050
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2251	ARMORY RENTAL AN/024	MAINT OT	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2251	ARMORY RENTAL AN/042	CONTRAI	0	0	0	0	0	0	0	0	1,050
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2251	ARMORY RENTAL AN/047	OWN FOI	0	0	83	0	0	0	0	167	1,000
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2251	ARMORY RENTAL AN/070	IN STATE	0	0	83	0	0	0	0	167	1,000
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2251	ARMORY RENTAL AN/103	CONTRAI	0	0	0	0	0	0	0	0	900
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2251	ARMORY RENTAL AN/999	FCLG	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2252	AIR GUARD ADMIN - U023	HEAT ELI	20,649	0	0	106,823	0	20,937	4,122	20%	700,000
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2252	AIR GUARD ADMIN - U030	EQUIPME	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN&012	ADJUTANT GENERAL OTHER	1200	ADJUTA2252	AIR GUARD ADMIN - U041	AUDIT FL	0	0	0						

2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT102	CONTRAI	11,253	7,600	68%	30,385	25%	23,797	14,947	63%	64,257	23%	348,278
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT103	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT217	INTER-AC	1,279	0	0%	1,866	0%	1,279	0	0%	1,866	0%	5,000
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2262	ARNG ENVIRONMENT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2262	ARMY GUARD SECUR01	HEAT ELI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2266	ARMY GUARD SECUR041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	700
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2266	ARMY GUARD SECUR103	CONTRAI	0	0	0%	0	0%	0	83,163	0%	0	0%	374,234
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2266	ARMY GUARD SECUR231	SECURIT	54,937	0	0%	51,739	0%	110,488	0	0%	104,057	0%	711,476
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2266	ARMY GUARD SECUR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2269	ARMY GUARD ENVR041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	82
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2269	ARMY GUARD ENVR042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	4,800
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2269	ARMY GUARD ENVR049	TRANSFE	0	25	0%	0	0%	0	25	0%	0	0%	25
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2269	ARMY GUARD ENVR054	AUDIT RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2269	ARMY GUARD ENVR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2272	CIVIL AIR PATROL_022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2272	CIVIL AIR PATROL_049	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2272	CIVIL AIR PATROL_073	GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	62,000
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2272	CIVIL AIR PATROL_999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2274	CENTRALIZED PERS041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2274	CENTRALIZED PERS042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2274	CENTRALIZED PERS049	RET PEN	25	0	0%	25	0%	0	25	0%	0	0%	25
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2274	CENTRALIZED PERS064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2274	CENTRALIZED PERS070	IN STATE	0	0	0%	42	0%	0	0	0%	83	0%	500
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2274	CENTRALIZED PERS080	OUT OF S	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2274	CENTRALIZED PERS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2276	SURFACE FUEL_041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2276	SURFACE FUEL_049	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2276	SURFACE FUEL_217	INTER-AC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2276	SURFACE FUEL_999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2277	DEPLOYMENT CYCLE049	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2277	DEPLOYMENT CYCLE049	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2277	DEPLOYMENT CYCLE217	INTER-AC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2277	DEPLOYMENT CYCLE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2282	READINESS CENTER_049	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2291	NH STATE MEDAL OF_102	CONTRAI	0	400	0%	1,889	21%	0	400	0%	3,778	11%	22,667
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA2291	NH STATE MEDAL OF_999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3133	ARNG TELECOMMS \$1041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3133	ARNG TELECOMMS \$1102	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3133	ARNG TELECOMMS \$999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3134	AIR GUARD STARBAS041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3134	AIR GUARD STARBAS102	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3134	AIR GUARD STARBAS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3314	AIR GUARD ENVR041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	50
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3314	AIR GUARD ENVR042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	3,600
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3314	AIR GUARD ENVR049	TRANSFE	0	25	0%	0	0%	0	25	0%	0	0%	25
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3314	AIR GUARD ENVR070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3314	AIR GUARD ENVR080	OUT OF S	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3314	AIR GUARD ENVR099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3315	ARMY GUARD FACILIT030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3315	ARMY GUARD FACILIT041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3315	ARMY GUARD FACILIT042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3315	ARMY GUARD FACILIT047	OWN FOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3315	ARMY GUARD FACILIT103	CONTRAI	0	0	0%	8	0%	0	0	0%	17	0%	100
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA3315	ARMY GUARD FACILIT104	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA6157	UNEMPLOYMENT CO#061	UNEMPL	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA6157	UNEMPLOYMENT CO#999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA8148	WORKERS COMPENS062	WORKER	4,373	3,451	79%	7,839	44%	4,373	3,451	79%	7,839	44%	25,000
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA8148	WORKERS COMPENS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA8525	NATIONAL GUARD SC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA8535	QTC AND BILLETING #102	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA8535	QTC AND BILLETING #999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA8540	ARG STATE TR CTR 999	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA8540	ARG STATE TR CTR 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA8560	STATE ACTIVE DUTY_100	PRESCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA8560	STATE ACTIVE DUTY_101	MEDICAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA8560	STATE ACTIVE DUTY_102	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA8560	STATE ACTIVE DUTY_212	HEALTH I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA8560	STATE ACTIVE DUTY_250	STATE AC	872	0	0%	0	0%	1,084	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1200	ADJUTA8560	STATE ACTIVE DUTY_999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1210	NH STA_2260	CEMETERY OPERAT#004	RENTS-L	0	210	100%	0	0%	0	0	0%	0	0%	576
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1210	NH STA_2260	CEMETERY OPERAT#023	HEAT ELI	863	1,462	170%	1,325	110%	1,713	2,950	172%	2,633	112%	19,000
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1210	NH STA_2260	CEMETERY OPERAT#024	MAINT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1210	NH STA_2260	CEMETERY OPERAT#026	ORGANIZ	0	0	0%	0	0%	0	0	0%	0	0%	70
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1210	NH STA_2260	CEMETERY OPERAT#030	EQUIPME	0	0	0%	6,359	0%	0	12,718	0%	0	0%	76,308
2017	010	12	ADJUTANT GEN#012	ADJUTANT GENERAL OTHER	1210	NH STA_2260	CEMETERY OPERAT#04												

2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT PART TIME TEMP F1305	DIV OF 3857	HARBOR MANAGEMENT050	PERSON	9,641	8,817 91%	12,332 71%	16,581	15,962 96%	21,209 75%	109,692
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT PART TIME TEMP F1305	DIV OF 3858	DREDGING MANAGEMENT050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT PART TIME TEMP PERSONNEL TOTALS				9,641	8,817 91%	12,332 71%	16,581	15,962 96%	21,209 75%	109,692
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT OVERTIME TOTALS1300	PEASE 1385	PEASE DEVELOPMENT018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT OVERTIME TOTALS1300	DIV OF 3858	ADMINISTRATION018	OVERTIME	242	7.27 100%	0 0%	367	1,464 399%	10,858 100%	30,000
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT OVERTIME TOTALS1305	DIV OF 3857	HARBOR MANAGEMENT018	OVERTIME	0	0 0%	833 0%	0	0 0%	1,667 0%	10,000
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT OVERTIME TOTALS1305	DIV OF 3858	DREDGING MANAGEMENT018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT OVERTIME TOTALS				242	654 270%	8,050 8%	367	1,464 399%	12,605 12%	40,000
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT BENEFITS TOTALS1300	PEASE 1385	PEASE DEVELOPMENT060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT BENEFITS TOTALS1300	PEASE 1386	PEASE/CELLTECH DE060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT BENEFITS TOTALS1300	PEASE 1799	DEFAULT ACCOUNT060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT BENEFITS TOTALS1305	DIV OF 3850	ADMINISTRATION 060	BENEFITS	4,032	3,646 90%	6,419 57%	7,566	7,342 97%	12,044 61%	73,076
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT BENEFITS TOTALS1305	DIV OF 3857	HARBOR MANAGEMENT060	BENEFITS	7,630	7,630 100%	10,258 75%	14,950	15,133 101%	20,157 101%	128,100
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT BENEFITS TOTALS1305	DIV OF 3858	DREDGING MANAGEMENT060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT BENEFITS TOTALS1305	DIV OF 3861	FOREIGN TRADE ZON060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT BENEFITS TOTALS9998	ERP GR 9758	ACTIVITY ACCT AGY-060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT BENEFITS TOTALS				11,632	11,276 97%	16,654 68%	22,518	22,473 100%	32,181 70%	201,176
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT CONSULTANTS TO1300	PEASE 1385	PEASE DEVELOPMENT046	CONSUL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT CONSULTANTS TO1300	DIV OF 3850	ADMINISTRATION 046	CONSUL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT CONSULTANTS TO1305	DIV OF 3857	HARBOR MANAGEMENT046	CONSUL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT CONSULTANTS TO1305	DIV OF 3858	DREDGING MANAGEMENT046	CONSUL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT CONSULTANTS TOTALS				0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT CURRENT EXPENSES1300	PEASE 0001	UNRESTRICTED INCC020	CURRENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT CURRENT EXPENSES1300	PEASE 1385	PEASE DEVELOPMENT020	CURRENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT CURRENT EXPENSES1300	PEASE 1386	PEASE/CELLTECH DE020	CURRENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT CURRENT EXPENSES1305	DIV OF 3850	ADMINISTRATION 020	CURRENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT CURRENT EXPENSES1305	DIV OF 3857	HARBOR MANAGEMENT020	CURRENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT CURRENT EXPENSES1305	DIV OF 3858	DREDGING MANAGEMENT020	CURRENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT CURRENT EXPENSES1305	DIV OF 3861	FOREIGN TRADE ZON020	CURRENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT CURRENT EXPENSES9998	ERP GR 9758	ACTIVITY ACCT AGY-020	CURRENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT CURRENT EXPENSE TOTALS				0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1300	PEASE 1385	PEASE DEVELOPMENT023	HEAT ELI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1300	PEASE 1385	PEASE DEVELOPMENT026	ORGANIZ	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1300	PEASE 1385	PEASE DEVELOPMENT030	EQUIPME	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1300	PEASE 1385	PEASE DEVELOPMENT047	OWN FOI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1300	PEASE 1385	PEASE DEVELOPMENT048	CONTRAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1300	PEASE 1385	PEASE DEVELOPMENT062	WORKER	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1300	PEASE 1385	PEASE DEVELOPMENT069	PROMOT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1300	PEASE 1385	PEASE DEVELOPMENT080	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1300	PEASE 1385	PEASE DEVELOPMENT039	PEASE R	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1300	PEASE 1385	PEASE DEVELOPMENT030	COST OF	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1300	PEASE 1385	PEASE DEVELOPMENT099	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1300	PEASE 1386	PEASE/CELLTECH DE044	DEBT SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1300	PEASE 1386	PEASE/CELLTECH DE099	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3850	ADMINISTRATION 023	HEAT ELI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3850	ADMINISTRATION 024	MAINT O	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3850	ADMINISTRATION 026	ORGANIZ	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3850	ADMINISTRATION 030	EQUIPME	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3850	ADMINISTRATION 047	OWN FOI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3850	ADMINISTRATION 048	CONTRAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3850	ADMINISTRATION 049	TRANSFE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3850	ADMINISTRATION 064	RET PEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3850	ADMINISTRATION 069	PROMOT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3850	ADMINISTRATION 080	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3850	ADMINISTRATION 102	CONTRAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3850	ADMINISTRATION 103	CONTRAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3850	ADMINISTRATION 309	PEASE R	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3850	ADMINISTRATION 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3857	HARBOR MANAGEMENT023	HEAT ELI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3857	HARBOR MANAGEMENT024	MAINT O	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3857	HARBOR MANAGEMENT047	OWN FOI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3857	HARBOR MANAGEMENT064	RET PEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3857	HARBOR MANAGEMENT069	PROMOT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3857	HARBOR MANAGEMENT099	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3858	DREDGING MANAGEMENT023	HEAT ELI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3858	DREDGING MANAGEMENT030	EQUIPME	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3858	DREDGING MANAGEMENT047	OWN FOI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3858	DREDGING MANAGEMENT103	CONTRAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3858	DREDGING MANAGEMENT309	PEASE R	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3858	DREDGING MANAGEMENT999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3861	FOREIGN TRADE ZON023	HEAT ELI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3861	FOREIGN TRADE ZON039	PEASE R	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER 1305	DIV OF 3861	FOREIGN TRADE ZON999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT ALL OTHER				0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	13	PEASE DEVELOP013	PEASE DEVELOPMENT AGENCY TOTALS				47,069	40,083 85%	70,197 57%	84,218	78,662 93%	123,541 64%	681,734
2017		010	14	ADMINISTRATIVE014	ADMINISTRATIVE FULL TIME PERSON01400	COMMI01402	COMMISSIONER-ADM0110	PERSON	3,789	10,509 277%	5,512 191%	7,578	21,018 277%	11,025 191%	121,339
2017		010	14	ADMINISTRATIVE014	ADMINISTRATIVE FULL TIME PERSON01400	COMMI01402	COMMISSIONER-ADM0110	PERSON	18,465	18,835 102%	18,835 99%	36,930	37,889 102%	37,889 99%	250,211
2017		010	14	ADMINISTRATIVE014	ADMINISTRATIVE FULL TIME PERSON01400	COMMI01402	COMMISSIONER-ADM0117	FT EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	14	ADMINISTRATIVE014	ADMINISTRATIVE FULL TIME PERSON01400	COMMI01302	SPECIAL DISBURSEME010	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	14	ADMINISTRATIVE014	ADMINISTRATIVE FULL TIME PERSON01400	COMMI01307	DEFERRED COMPEN010	PERSON	5,679	5,730 102%	5,730 100%	11,330	11,586 102%	11,586 100%	77,130
2017		010	14	ADMINISTRATIVE014	ADMINISTRATIVE FULL TIME PERSON01400	COMMI01307	DEFERRED COMPEN0107	FT EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	14	ADMINISTRATIVE014	ADMINISTRATIVE FULL TIME PERSON01400	COMMI01307	DEFERRED COMPEN059	TEMP FU	0	0 0%	0 0%	0	0 0%	0 0%	0
2017		010	14	ADMINISTRATIVE014	ADMINISTRATIVE FULL TIME PERSON01400	COMMI01350	BUDGET OFFICE 010	PERSON	40,301	52,037 129%	49,600 105%	80,601	101,040 125%	99,200 102%	765,462
2017		010	14	ADMINISTRATIVE014	ADMINISTRATIVE FULL TIME PERSON01400	COMMI01350	BUDGET OFFICE 011	PERSON	8,519	8,690 102%	8,688 100%	17,038	17,379 102%	17,377 100%	114,517
2017		010													

2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1410	DIVISION	1049	PERSONNEL BOARD	010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1410	DIVISION	1442	BUR OF EMPLOYEE R010	PERSON	7,493	0.0%	0.0%	241.0%	15,264	0.0%	482.0%	0	0.0%	2,892	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1410	DIVISION	1442	BUR OF EMPLOYEE R011	PERSON	6,850	6,987	102%	6,987	13,700	13,974	102%	13,974	100%	91,597	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1410	DIVISION	1442	BUR OF EMPLOYEE R017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1410	DIVISION	2403	DOP RETIREMENT & 010	PERSON	0	12,982	88%	0	25,500	6.0%	0	0.0%	212,560	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1410	DIVISION	2403	DOP RETIREMENT & 011	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	1303	GRAPHIC SERVICES 0010	PERSON	12,522	10,982	70%	15,736	25,044	18,931	76%	31,471	60%	188,813	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	1303	GRAPHIC SERVICES 0017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	1304	PHOTOCOPY OPERA010	PERSON	7,677	7,621	99%	9,149	15,054	15,320	102%	17,940	85%	118,100	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	1304	PHOTOCOPY OPERA017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	1410	HILLS AVE. WAREHO010	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	1411	BUREAU OF PLANNING010	PERSON	5,948	6,068	102%	6,064	11,895	12,135	102%	12,129	100%	80,429	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	1411	BUREAU OF PLANNING017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	1415	HEALTH FACILITIES A010	PERSON	8,237	5,498	67%	10,823	16,473	10,995	67%	21,645	51%	124,182	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	1415	HEALTH FACILITIES A017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	1440	PLANT - PROPERTY A010	PERSON	17,229	17,576	102%	16,937	30,128	35,151	117%	29,618	119%	218,393	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	1440	PLANT - PROPERTY A011	PERSON	7,260	7,811	108%	7,128	14,519	15,622	108%	14,257	110%	97,074	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	1440	PLANT - PROPERTY A017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2006	TELECOMMUNICATIO010	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2030	HEALTH - HUMAN SV010	PERSON	31,064	27,000	87%	33,154	62,689	58,975	94%	66,908	88%	398,181	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2030	HEALTH - HUMAN SV017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2040	GENERAL SERVICES 010	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2040	GENERAL SERVICES 017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2042	FACILITIES - ASSETS 010	PERSON	46,555	57,538	124%	53,369	92,992	130,755	141%	106,604	123%	832,528	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2042	FACILITIES - ASSETS 012	PERSON	6,045	0	0.0%	1,761	0	0.0%	3,521	0%	0	0.0%	21,461	0.0%
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2042	FACILITIES - ASSETS 017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2042	FACILITIES - ASSETS 059	TEMP FU	4,730	0.0%	0.0%	5,152	9,459	0	0.0%	10,304	0%	61,826	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2045	BUREAU OF COURT F010	PERSON	69,359	75,499	109%	79,214	138,670	142,407	103%	158,372	90%	1,058,584	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2045	BUREAU OF COURT F017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2051	BRIDGES HOUSE 010	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2080	SAFETY BUILDING 010	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2081	EMERGENCY OPERA010	PERSON	9,409	9,200	98%	11,133	18,591	18,400	99%	21,997	84%	128,748	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2081	EMERGENCY OPERA017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2082	DMV TESTING FACILIT010	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2083	M - S BUILDING 010	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2088	DOT MECHANICAL SE010	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2090	MORTON BUILDING 010	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2090	MORTON BUILDING 017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2091	PUBLIC WORKS BURE010	PERSON	106,365	102,403	96%	123,786	212,731	207,448	98%	247,571	84%	1,598,645	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2091	PUBLIC WORKS BURE017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2091	PUBLIC WORKS BURE059	TEMP FU	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2093	61 SOUTH SPRING ST010	PERSON	2,795	2,851	102%	2,882	5,559	5,702	103%	5,731	99%	37,750	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2093	61 SOUTH SPRING ST017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2094	WALKER BUILDING 010	PERSON	11,651	14,312	123%	14,923	23,181	28,633	124%	29,692	96%	202,865	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2094	WALKER BUILDING 017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2095	LONGERGAN HALL 010	PERSON	5,103	5,402	106%	5,400	10,127	10,722	106%	11,504	98%	77,133	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2095	LONGERGAN HALL 017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2096	JOHNSON HALL 010	PERSON	2,312	2,445	106%	2,443	4,549	4,802	100%	4,806	100%	31,946	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2096	JOHNSON HALL 017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2097	SPAULDING HALL 010	PERSON	4,042	4,334	107%	4,306	8,083	8,669	107%	8,611	101%	56,800	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2097	SPAULDING HALL 017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2098	DEPT. OF JUSTICE BL010	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2106	LEGISLATIVE OFFICE 010	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2167	OLD MILL #1 010	PERSON	5,838	5,621	96%	6,960	11,677	11,242	96%	13,920	81%	80,155	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2167	OLD MILL #1 017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2950	GENERAL SERVICES 010	PERSON	55,106	54,776	99%	64,894	110,091	109,212	99%	129,645	84%	844,427	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2950	GENERAL SERVICES 017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2951	DEPT OF SAFETY / DN010	PERSON	25,499	28,386	111%	25,655	50,998	56,772	111%	51,311	111%	348,219	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2951	DEPT OF SAFETY / DN017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2952	DOT BUILDINGS 010	PERSON	21,826	22,789	104%	22,250	44,939	45,535	101%	45,812	99%	299,391	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2952	DOT BUILDINGS 017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	2998	DISCOVERY CENTER 010	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	3403	PRINT SHOP OPERA010	PERSON	32,766	27,396	78%	39,250	65,383	55,666	78%	78,362	71%	477,555	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	3403	PRINT SHOP OPERA017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	5320	LAKES REGION CAMP010	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	5912	EMERGENCY SUPPO010	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	5913	FIXED & MOBILE ASSE010	PERSON	15,798	16,631	105%	19,205	31,596	33,262	105%	38,410	87%	254,845	0.0%	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PL	5913	FIXED & MOBILE ASSE017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2017	010	14																				

2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2072	F - G BUILDING	050	PERSON	1,087	1,108	102%	1,080	103%	2,159	2,216	103%	2,147	103%	14,155
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2080	SAFETY BUILDING	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2081	EMERGENCY OPERA	050	PERSON	1,826	2,703	148%	2,014	134%	3,664	5,418	148%	4,041	134%	29,536
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2082	DMV TESTING FACI	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2083	M - S BUILDING	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2086	FIRE MARSHAL OFFI	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2088	DOT MECHANICAL SE	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2089	DOT MATERIALS BUI	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2090	MORTON BUILDING	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2091	PUBLIC WORKS BUR	050	PERSON	9,823	12,141	124%	8,247	147%	16,583	24,929	150%	13,922	179%	102,825
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2094	WALKER BUILDING	050	PERSON	4,581	5,659	124%	6,485	87%	9,658	10,996	114%	13,672	80%	89,331
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2095	LONDERGAN HALL	050	PERSON	2,921	925	32%	2,315	40%	6,651	2,287	33%	15,843	42%	26,312
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2096	JOHNSON HALL	050	PERSON	1,951	1,099	56%	1,099	19%	1,951	3,857	195%	1,099	19%	12,178
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2097	SPAULDING HALL	050	PERSON	954	973	102%	1,030	94%	5,335	1,946	151%	1,391	140%	15,904
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2098	DEPT. OF JUSTICE B	050	PERSON	2,561	2,153	84%	3,081	70%	5,135	4,299	84%	6,176	70%	37,449
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2099	UPHAM-WALKER HOL	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2106	LEGISLATIVE OFFICE	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2167	OLD MILL #1	050	PERSON	871	951	109%	608	156%	1,730	2,052	119%	1,209	170%	11,239
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2950	GENERAL SERVICES	050	PERSON	20,752	19,191	92%	21,293	90%	41,342	37,699	91%	42,261	89%	269,267
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2951	DEPT OF SAFETY	DM050	PERSON	6,544	8,034	123%	8,087	99%	13,706	15,843	116%	16,940	94%	114,941
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL2952	DOT BUILDINGS	050	PERSON	6,836	6,091	81%	6,399	120%	13,454	16,951	120%	12,595	129%	72,582
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL3403	PRINT SHOP OPERAT	050	PERSON	0	0	132	0	0%	0	6,260	0%	0	0%	45,581
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL5320	LAKES REGION CAMP	050	PERSON	6,058	4,647	77%	5,019	93%	11,630	8,116	70%	9,635	84%	46,516
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL5913	FIXED & MOBILE AS	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL5964	DUBE BUILDING	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL5966	ANNA PHILBROOK C	050	PERSON	2,813	3,434	122%	2,396	143%	5,181	6,874	133%	4,413	156%	33,169
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL5968	LACONIA COTTAGES	050	PERSON	1,561	1,592	102%	2,707	59%	3,121	3,995	128%	5,414	74%	33,220
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL7886	PURCHASING ADMIN	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL8000	SURPLUS FOOD	050	PERSON	963	204	21%	1,436	14%	3,518	852	24%	5,141	17%	49,590
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL8050	CENTRALIZED MAIL	050	PERSON	2,930	2,913	99%	2,497	117%	5,834	5,515	96%	4,973	11%	34,041
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL8100	SURPLUS PROPERTY	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1415	BUR PL8185	STATE ADMINISTRAT	050	PERSON	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1420	FINANC1370	FINANCIAL DATA M	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1425	GAL CE7770	GAL CERTIFICATION	050	PERSON	924	0	0%	0	0%	1,506	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1435	RISK AN2901	RISK MANAGEMENT	050	PERSON	2,803	2,526	90%	5,912	43%	7,789	3,806	49%	16,431	23%	72,569
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	F1499	ARRA SJ0887	STATE ENERGY PRO	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS				164,636	173,637	105%			327,600	338,484	103%	388,534	87%	2,616,058
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	COMMISSIONER-ADM	018	OVERTIM			398	0	0%	65	0%	0	0	0%	0	0%	1,247
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	COMMISS1350	BUDGET OFFICE	018	OVERTIM		178	814	0%	0	0%	1,263	0	0%	0	0%	17,200
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	COMMISS1360	BUSINESS OFFICE	018	OVERTIM		0	0	0%	0	0%	0	0	0%	83	0%	500
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	COMMISS1375	RISK MANAGEMENT	018	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	COMMISS3308	FEMA RELIEF	018	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	COMMISS1310	BUREAU OF ACCOUN	018	OVERTIM		0	0	0%	0	0%	0	374	0%	0	0%	30,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	COMMISS1330	FINANCIAL REPORTIN	018	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	COMMISS2980	SHARED SERVICES	018	OVERTIM		0	32	0%	0	0%	1,219	726	60%	8,257	9%	10,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	COMMISS1044	PERSONNEL ADMIN	018	OVERTIM		177	0	0%	0	0%	208	0	0%	0	0%	1,200
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	COMMISS1442	BUR OF EMPLOYEE R	018	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	COMMISS2403	DOP RETIREMENT &	018	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL1304	PHOTOCOPY OPERA	018	OVERTIM		0	0	0%	117	0%	0	0	0%	233	0%	1,400
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL1415	HEALTH FACILITIES	018	OVERTIM		0	73	0%	0	0%	0	73	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2006	TELECOMMUNICATI	018	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2030	HEALTH - HUMAN SV	018	OVERTIM		1,640	1,843	112%	1,750	105%	4,683	2,880	62%	4,997	58%	24,042
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2040	GENERAL SERVICES	018	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2042	FACILITIES - ASSET	018	OVERTIM		397	1,375	346%	502	274%	1,450	2,951	204%	1,831	161%	31,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2045	BUREAU OF COURT	018	OVERTIM		2,428	4,279	176%	1,827	124%	5,419	8,583	158%	4,033	158%	35,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2051	BRIDGES HOUSE	018	OVERTIM		0	0	0%	0	0%	0	0	0%	83	0%	498
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2080	SAFETY BUILDING	018	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2081	EMERGENCY OPERA	018	OVERTIM		582	0	0%	563	0%	663	489	74%	641	76%	9,749
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2082	DMV TESTING FACI	018	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2083	M - S BUILDING	018	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2086	FIRE MARSHAL OFFI	018	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2088	DOT MECHANICAL SE	018	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2089	DOT MATERIALS BUI	018	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2090	MORTON BUILDING	018	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2091	PUBLIC WORKS BUR	018	OVERTIM		425	706	166%	436	162%	1,610	1,451	90%	1,650	88%	9,889
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2093	61 SOUTH SPRING	018	OVERTIM		-102	123	0%	-159	0%	120	130	108%	187	70%	2,803
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2094	WALKER BUILDING	018	OVERTIM		843	773	92%	547	141%	1,603	1,304	81%	1,039	125%	8,874
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2095	LONDERGAN HALL	018	OVERTIM		90	430	476%	45	958%	1,603	470	521%	45	1,047%	1,478
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2096	JOHNSON HALL	018	OVERTIM		65	0	0%	189	0%	0	189	0%	0	0%	1,308
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2097	SPAULDING HALL	018	OVERTIM		0	0	0%	522	0%	469	1,244	254%	446	279%	6,363
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	OVERTIME TOTALS	BUR PL2098	DEPT. OF JUSTICE B	018	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0	

2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	9999	PAYROLL DEFAULT A060	BENEFIT	2,040	745	0%	0	1,727	0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1410	DIVISION	1044	PERSONNEL ADMIN	060	42,887	39,939	93%	82,774	79,362	96%	94,356	84%	571,196	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1410	DIVISION	1046	FLEXIBLE SPENDING	060	BENEFIT	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1410	DIVISION	1048	EMPLOYEE EDUCATION	060	BENEFIT	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1410	DIVISION	1049	BENEFITS TOTALS	1410	BENEFIT	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1410	DIVISION	1442	BUR OF EMPLOYEE RO	060	BENEFIT	6,725	1,591	24%	13,465	3,187	24%	14,496	22%	22,037
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1410	DIVISION	2403	DOP RETIREMENT	1060	BENEFIT	0	8,816	0%	0	17,632	0%	0	0%	132,984
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1412	BUSINE	1355	NASBO CONFERENCE	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	1303	GRAPHIC SERVICES	060	BENEFIT	5,610	5,371	96%	11,186	10,130	91%	17,515	58%	109,376
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	1304	PHOTOCOPY OPERA	060	BENEFIT	3,904	5,813	149%	7,758	9,771	126%	8,584	114%	55,780
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	1410	HILLS AVE. WAREHO	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	1411	BUREAU OF PLANNING	060	BENEFIT	1,917	2,063	108%	3,796	4,029	106%	4,061	99%	27,405
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	1415	HEALTH FACILITIES	064	BENEFIT	3,464	2,334	67%	6,300	4,653	74%	6,300	97%	69,121
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	1440	PLANT - PROPERTY	A060	BENEFIT	12,197	12,353	101%	21,442	24,783	116%	20,050	124%	143,813
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2006	TELECOMMUNICATIO	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2030	HEALTH - HUMAN SV	060	BENEFIT	18,888	17,076	90%	37,999	34,993	92%	41,966	83%	262,065
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2040	GENERAL SERVICES	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2042	FACILITIES - ASSETS	060	BENEFIT	36,178	35,861	99%	72,064	75,171	104%	89,956	84%	596,995
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2045	BUREAU OF COURT	F060	BENEFIT	47,272	46,279	98%	94,339	92,338	98%	115,802	98%	743,064
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2051	BRIDGES HOUSE	060	BENEFIT	76	79	104%	155	158	101%	180	88%	1,168
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2072	F - G BUREAU	H010	BENEFIT	83	85	102%	162	164	103%	164	103%	1,083
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2080	SAFETY BUILDING	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2081	EMERGENCY OPERA	060	BENEFIT	3,958	4,017	101%	7,752	8,133	105%	9,419	86%	55,506
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2082	DMV TESTING FACIL	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2083	M - S BUILDING	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2085	OLD LABOR BUILDING	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2086	FIRE MARSHAL OFFI	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2088	DOT MECHANICAL SE	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2089	DOT MATERIALS BUI	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2090	MORTON BUILDING	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2091	PUBLIC WORKS BUR	060	BENEFIT	51,761	50,803	98%	102,946	102,195	99%	126,880	81%	802,986
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2093	61 SOUTH SPRING ST	060	BENEFIT	1,264	1,148	91%	2,452	2,263	92%	2,702	84%	16,632
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2094	WALKER BUILDING	060	BENEFIT	7,815	8,461	108%	15,534	16,851	108%	20,682	81%	135,795
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2095	LONDERGAN HALL	060	BENEFIT	3,074	3,065	100%	6,213	6,068	98%	6,673	91%	43,181
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2096	JOHNSON HALL	060	BENEFIT	2,495	2,599	104%	4,942	5,185	105%	5,411	96%	34,908
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2097	SPAULDING HALL	060	BENEFIT	3,198	3,446	108%	6,328	6,932	110%	6,613	105%	45,045
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2098	DEPT. OF JUSTICE B	060	BENEFIT	196	165	84%	393	329	84%	473	70%	2,866
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2099	UPHAM WALKER	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2106	LEGISLATIVE OFFIC	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2167	OLD MILL #1	060	BENEFIT	4,683	3,627	77%	9,094	7,267	80%	12,557	58%	61,646
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2950	GENERAL SERVICES	060	BENEFIT	35,466	32,348	91%	70,502	64,668	92%	81,281	80%	506,942
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2951	DEPT OF SAFETY / D	060	BENEFIT	21,208	23,211	109%	42,155	46,451	110%	42,356	110%	281,214
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	2952	DOT BUILDINGS	060	BENEFIT	15,908	16,479	104%	31,807	32,923	104%	34,902	94%	230,095
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	3403	PRINT SHOP OPERAT	060	BENEFIT	17,628	25,581	145%	35,549	42,419	119%	39,497	107%	261,645
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	3520	LAKES REGION CAMP	060	BENEFIT	463	355	77%	890	621	70%	737	84%	3,559
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	3912	EMERGENCY SUPPLY	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	3913	FIXED & MOBILE AS	060	BENEFIT	8,123	8,408	104%	16,069	16,817	105%	20,782	81%	137,127
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	5964	DURE BUILDING	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	5966	ANNA PHILBROOK C	060	BENEFIT	2,029	2,098	103%	4,006	4,196	105%	4,217	100%	28,100
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	5968	LACONIA COTTAGES	060	BENEFIT	119	122	102%	239	306	128%	420	73%	2,588
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	7886	PURCHASING ADMINI	060	BENEFIT	31,876	29,913	94%	63,362	59,895	95%	76,034	79%	474,037
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	8000	SURPLUS FOOD	060	BENEFIT	8,487	7,718	91%	17,031	15,463	91%	21,732	72%	127,885
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	8050	CENTRALIZED MAIL	060	BENEFIT	4,644	4,718	102%	9,253	9,412	102%	9,884	95%	64,564
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	8100	SURPLS PROPERTY	060	BENEFIT	3,298	3,978	121%	6,546	7,855	120%	6,428	122%	45,480
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	8111	WORKERS COMPEN	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	8118	WORKERS COMPEN	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	8175	TEMPORARY EMERG	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PL	8185	STATE ADMINISTRAT	060	BENEFIT	0	0	0%	0	0	0%	26	0%	153
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1420	FINANC	1370	FINANCIAL DATA M	060	BENEFIT	63,888	64,169	100%	124,757	127,728	102%	137,007	93%	875,784
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1420	FINANC	8119	WORKERS COMPEN	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1425	GAL CE	7770	GAL CERTIFICATION	060	BENEFIT	71	0	0%	115	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1430	COMM	0780	COMM ON THE STATU	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1435	RISK MANA	8125	RISK MANAGEMENT	060	BENEFIT	27,486	32,116	117%	54,864	64,255	117%	72,086	100%	491,600
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1440	BUR PL	8262	RECYCLING FUND	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1450	RISK MA	8125	WORKERS COMPEN	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1455	PUBLIC	8155	WORKERS COMPEN	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1460	BUR OF	2105	LAW ENFORCEMENT	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1460	BUR OF	8030	VENDING MACHINES	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1465	COURT	8121	WORKERS COMPEN	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1475	BUREAU	8044	WORKERS COMPEN	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	BENEFITS TOTALS	1480	BUREAU	8003	PHOTOCOPY INVEN	060	BENEFIT	0	0	0%	0	0	0%	0	0	0
2017	010	14																		

2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMS	8159	WORKERS COMPENS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMS	8623	OFFICE OF COST CONT	020	CURREN	4,353	3,063	70%	4,236	103%	7,549	7,554	100%	49,000	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	1310	BUREAU OF ACCOUNT	020	CURREN	32	97	305%	38	257%	86	185	214%	6,744	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	1315	AUDIT FUNDS SET AS	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL REPORTIN	020	CURREN	2,460	1,463	0%	2,460	100%	2,460	1,463	0%	11,000	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	2980	SHARED SERVICES	020	CURREN	217	0	0.0%	1,025	0%	553	0	0.0%	15,011	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	7998	DEFAULT ACCOUNTIN	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	7999	DEFAULT ACCOUNTIN	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	8007	SALARY ADJUSTMEN	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	8008	BENEFIT ADJUSTMEN	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	8112	WORKERS COMPENS	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	9999	PAYROLL DEFAULT	AG20	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1410	DIVISION	1044	PERSONNEL ADMA	020	CURREN	147	205	50%	912	39%	912	55%	6,550	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1410	DIVISION	1046	FLEXIBLE SPENDING	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1410	DIVISION	1048	EMPLOYEE EDUCATI	020	CURREN	0	6,610	0%	0	0.0%	1,171	6,610	564%	20,000	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1410	DIVISION	1049	PERSONNEL BOARD	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1410	DIVISION	1442	BUR OF EMPLOYEE R	020	CURREN	89	0	0.0%	89	0%	89	0%	250	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1410	DIVISION	6027	STATE-WIDE EMPLOY	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1412	BUSINE	0001	UNRESTRICTED INCO	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1412	BUSINE	1355	NASBO CONFERENCE	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	303	GRAPHIC SERV	020	CURREN	8,229	327	100%	234	32%	234	156%	2,580	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	1304	PHOTOCOPY OPERA	020	CURREN	1,787	71	4%	1,787	3,669	2%	3,669	2%	16,755	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	1410	HILLS AVE. WAREHO	020	CURREN	8,731	1,116	128%	830	135%	1,145	1,087	103%	2,631	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	1411	BUREAU OF PLANNIN	020	CURREN	33	0	0.0%	19	0%	0	0%	250	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	1415	HEALTH FACILITIES	AG20	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	250	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	1440	PLANT - PROPERTY	AG20	CURREN	20	0	0.0%	39	0%	20	0%	1,101	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2006	TELECOMMUNICATIO	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2030	HEALTH - HUMAN SV	020	CURREN	8,869	0	14,149	160%	5,950	238%	12,559	14,501	115%	88,419
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2040	GENERAL SERVICES	020	CURREN	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2042	FACILITIES ASSOC	020	CURREN	8,229	11,397	138%	19,043	15,666	23%	21,598	23%	227,641	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2045	BUREAU OF COURT	F020	CURREN	7,221	14,343	199%	10,690	7,563	190%	15,646	146%	175,100	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2051	BRIDGES HOUSE	020	CURREN	480	250	52%	190	27%	483	250	52%	6,251	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2072	F - G BUILDING	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	650	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2080	SAFETY BUILDING	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2081	EMERGENCY OPERA	020	CURREN	2,452	452	18%	6,452	7%	2,700	1,240	46%	41,105	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2082	DMV TESTING FACI	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2083	M - S BUILDING	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2085	OLD LABOR BUILDING	020	CURREN	454	29	4%	445	2%	445	2%	860	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2086	FIRE MARSHAL OFFI	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2089	DOT MECHANICAL SE	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2088	DOT MATERIALS BUL	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2090	MORTON BUILDING	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2091	PUBLIC WORKS BUR	020	CURREN	1,974	3,951	200%	1,704	232%	2,197	5,347	243%	30,505	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2093	61 SOUTH SPRING	ST020	CURREN	2,230	428	21%	1,873	26%	2,302	428	19%	8,473	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2094	WALKER BUILDING	020	CURREN	1,096	1,407	109%	2,039	2,962	145%	1,382	214%	31,495	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2095	ANDERSON HALL	020	CURREN	2,950	1,137	172%	7,098	3,427	175%	3,696	457%	9,468	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2096	JOHNSON HALL	020	CURREN	2,958	0	0.0%	3,116	3,242	104%	2,822	115%	11,136	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2097	SPAULDING HALL	020	CURREN	601	50	8%	601	50	8%	642	8%	8,648	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2098	DEPT. OF JUSTICE	BL020	CURREN	319	810	254%	428	189%	319	2,186	686%	12,654	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2099	UPHAM-WALKER HO	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2106	LEGISLATIVE OFFICE	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2167	OLD MILL #1	020	CURREN	0	190	0%	2,299	190	8%	1,512	138%	9,059	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2950	GENERAL SERVICES	020	CURREN	18,075	16,624	103%	15,411	121%	20,457	22,379	109%	148,952	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2951	DEPT OF SAFETY	DM020	CURREN	323	6,378	1,973%	2,847	7,483	263%	3,668	204%	70,383	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2952	DOT BUILDING	020	CURREN	3,807	1,359	38%	5,805	3,658	39%	5,805	39%	60,250	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	2998	DISCOVERY CENTR	020	CURREN	0	621	0%	279	81	223%	434	143%	4,588	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	3403	PRINT SHOP OPERAT	020	CURREN	13,835	27,813	201%	30,842	27,813	90%	29,609	96%	396,181	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	5320	LAKES REGION CAMP	F020	CURREN	198	665	336%	131	507%	655	692	106%	4,721	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	5912	EMERGENCY SUPPO	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	5913	FIXED & MOBILE ASS	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	3,000	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	5914	SHERIFF REIMBURSE	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	5964	DUBE BUILDING	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	5965	HUNTRESS HOUSE	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	5966	ANNA PHILBROCK CE	020	CURREN	499	838	168%	1,654	838	51%	2,044	411%	15,925	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	5967	TOBEY BUILDING	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	5968	LACONIA COTTAGES	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	529	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	7886	PURCHASING ADMINI	020	CURREN	712	50	7%	776	61	8%	1,227	5%	11,600	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	8000	SURPLUS FOOD	020	CURREN	125	15	12%	129	15	12%	158	10%	3,125	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	8050	CENTRALIZED MAIL	020	CURREN	42,133	191	222	454%	44,331	431%	267,963	222,170	83%	1,905,931
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	8100	SURPLUS PROPERTY	020	CURREN	882	0	0.0%	1,043	3,335	0%	3,944	0%	8,326	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	8115	WORKERS COMPENS	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PL	8118	WORKERS COMPENS	020	CURREN										

2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1042	COMMISSIONER-ADM	070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	900			
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1042	COMMISSIONER-ADM	080	OUT OF S	0	0.0%	42.0%	0	0.0%	83.0%	500				
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1042	COMMISSIONER-ADM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0				
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM	026	ORGANIZ	0	0.0%	0.0%	5,500	16,800	305%	6,417	262%	16,800		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM	049	CONCORA	3,750	100%	0.0%	0	3,750	200%	1,875	200%	3,750		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM	063	OTHER P	0	0.0%	0.0%	0	0	0.0%	0.0%	0			
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM	103	CONTRAI	0	0.0%	0.0%	0	0	0.0%	0.0%	0			
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM	204	SETTLEM	112,289	454,023	404%	60,161	755%	5,809	5,192	89%	7,738	67%	40,429
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM	205	FIREMEN	0	0.0%	0.0%	0	0.0%	595,605	530%	60,161	990%	604,023	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM	207	GOVERN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	6,000	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM	208	FEDERAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM	209	GOVERN	0	0.0%	6,250	0	0.0%	0	0.0%	12,500	0%	75,000	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM	213	CONCORA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	175,000	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1307	DEFERRED COMPEN	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	800	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1307	DEFERRED COMPEN	030	EQUIPME	0	0.0%	21.0%	0	0.0%	0	0.0%	42.0%	0%	250	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1307	DEFERRED COMPEN	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1307	DEFERRED COMPEN	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1307	DEFERRED COMPEN	039	TELECON	77	0.0%	138.0%	77	53	69%	138	38%	1,059	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1307	DEFERRED COMPEN	057	BOOKS P	0	0.0%	0.0%	0	0.0%	0	0.0%	67.0%	0%	400	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1307	DEFERRED COMPEN	064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1307	DEFERRED COMPEN	066	EMPLOYE	0	0.0%	0.0%	420	0.0%	0	0.0%	1,881	0%	5,000	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1307	DEFERRED COMPEN	070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	2,300	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1307	DEFERRED COMPEN	080	OUT OF S	2,104	976	46%	3,044	32%	2,104	2,711	129%	3,044	89%	7,900
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1307	DEFERRED COMPEN	102	CONTRAI	0	0.0%	0.0%	12,500	0.0%	0	0.0%	8,967	0%	33,000	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1307	DEFERRED COMPEN	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1307	DEFERRED COMPEN	206	DEFERR	0	0.0%	0.0%	0	12,000	0%	0.0%	0.0%	0	82,000	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1307	DEFERRED COMPEN	207	GOVERN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1307	DEFERRED COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1350	BUDGET OFFICE	030	SHARED	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	250	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1350	BUDGET OFFICE	035	SHARED	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1350	BUDGET OFFICE	039	TELECON	956	0.0%	1,298	0%	956	412	43%	1,298	32%	7,200	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1350	BUDGET OFFICE	064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1350	BUDGET OFFICE	066	EMPLOYE	0	0.0%	8.0%	0	0.0%	0	0.0%	17.0%	0%	100	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1350	BUDGET OFFICE	070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	600	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1350	BUDGET OFFICE	080	OUT OF S	0	0.0%	42.0%	0	0.0%	0	0.0%	83.0%	0%	500	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1350	BUDGET OFFICE	090	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1356	RETIRES HEALTH IN	064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1356	RETIRES HEALTH IN	100	PRESCRI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1356	RETIRES HEALTH IN	101	MEDICAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1356	RETIRES HEALTH IN	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1356	RETIRES HEALTH IN	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1360	BUSINESS OFFICE	022	RENTS-L	0	0.0%	58.0%	0	0.0%	0	0.0%	117.0%	0%	700	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1360	BUSINESS OFFICE	024	MAINT O	0	0.0%	8.0%	0	0.0%	0	0.0%	17.0%	0%	100	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1360	BUSINESS OFFICE	036	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	100	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1360	BUSINESS OFFICE	035	SHARED	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	69,200	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1360	BUSINESS OFFICE	039	TELECON	430	0.0%	478	0%	430	226	53%	478	47%	2,911	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1360	BUSINESS OFFICE	064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1360	BUSINESS OFFICE	066	EMPLOYE	0	0.0%	8.0%	0	0.0%	0	0.0%	17.0%	0%	100	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1360	BUSINESS OFFICE	070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	1	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1360	BUSINESS OFFICE	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1360	BUSINESS OFFICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1373	E-GOVERNMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1375	RISK MANAGEMENT	030	ORGANIZ	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1375	RISK MANAGEMENT	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1375	RISK MANAGEMENT	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1375	RISK MANAGEMENT	039	TELECON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1375	RISK MANAGEMENT	057	BOOKS P	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1375	RISK MANAGEMENT	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1375	RISK MANAGEMENT	070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1375	RISK MANAGEMENT	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1375	RISK MANAGEMENT	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1375	RISK MANAGEMENT	1210	BONDING	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1375	RISK MANAGEMENT	1211	CATASTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1375	RISK MANAGEMENT	1214	ADMIN E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1375	RISK MANAGEMENT	1999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1376	CHAP. 65 L86-RETR	064	RET PEN	17,443	17,443	100%	17,443	100%	34,885	34,885	100%	34,885	100%	209,312
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1376	CHAP. 65 L86-RETR	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS1850	EARLY RETREE REIN	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS2327	OPEB	026	RENTS-L	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS2327	OPEB	027	TRANSF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS2327	OPEB	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1400	COMMS2327	OPEB	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
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2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTING	RENTS-L	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTING	ORGANIZ	2,500	3,500	140%	2,500	3,500	140%	1,953	179%	1,953	179%	5,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTING	EQUIPME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTING	TELECON	437	0	0%	437	0	0%	235	54%	374	63%	1,832
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTING	RET PEN	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTING	IN STATE	0	0	0%	0	0	0%	0	0%	8	0%	50
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTING	OUT OF S	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTING	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES	RENTS-L	0	112	0%	112	224	200%	0	0%	248	90%	2,724
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES	C028	0	1,265	0%	0	1,265	0%	0	0%	0	0%	83,899
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES	C030	0	0	0%	0	0	0%	0	0%	0	0%	7,500
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES	C037	0	0	0%	0	0	0%	0	0%	3,167	0%	19,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES	C039	0	0	0%	0	0	0%	0	0%	833	0%	10,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES	C039	2,640	0	0%	2,640	803	30%	1,244	65%	1,244	65%	7,500
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES	C064	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES	C066	0	0	0%	0	0	0%	0	0%	0	0%	2,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES	C070	0	0	0%	0	0	0%	0	0%	88	0%	525
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES	C102	0	0	0%	0	0	0%	0	0%	833	0%	5,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES	C999	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTN	701	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTN	702	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTN	703	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTN	704	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTN	705	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTN	707	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTN	708	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTN	709	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTN	710	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTN	711	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTN	712	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTN	713	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTN	999	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTN	GAP	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTN	GWA	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8007	SALARY ADJUSTMEN	219	1,487	512	34%	3,469	512	15%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8007	SALARY ADJUSTMEN	220	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8007	SALARY ADJUSTMEN	222	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8007	SALARY ADJUSTMEN	219	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8008	BENEFIT ADJUSTMEN	219	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8008	BENEFIT ADJUSTMEN	220	2,214	687	40%	4,429	887	20%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8008	BENEFIT ADJUSTMEN	221	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8008	BENEFIT ADJUSTMEN	223	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8008	BENEFIT ADJUSTMEN	999	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8112	WORKERS COMPENS	962	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8112	WORKERS COMPENS	999	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8999	PAYROLL DEFAULT	999	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN	022	570	0	0%	570	0	0%	731	0%	0	0%	2,163
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN	024	0	0	0%	0	0	0%	33	0%	0	0%	200
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN	026	0	0	0%	2,000	5,000	250%	3,922	127%	0	0%	5,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN	028	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN	030	0	0	0%	0	0	0%	0	0%	0	0%	250
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN	037	0	0	0%	0	0	0%	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN	038	0	0	0%	0	0	0%	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN	039	2,168	55	3%	2,168	1,296	60%	2,045	63%	0	0%	12,775
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN	046	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN	064	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN	066	0	0	0%	0	0	0%	0	0%	0	0%	100
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN	070	50	0	0%	50	202	405%	50	405%	0	0%	250
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN	080	0	0	0%	0	0	0%	1	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN	103	0	0	0%	0	0	0%	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN	999	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1046	FLEXIBLE SPENDING	063	6,136	0	0%	12,272	6,243	51%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1046	FLEXIBLE SPENDING	013	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1046	FLEXIBLE SPENDING	999	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCAT	022	2,685	2,685	100%	10,740	8,055	75%	10,740	75%	0	0%	32,200
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCAT	024	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCAT	026	0	0	0%	0	0	0%	0	0%	0	0%	2,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCAT	028	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCAT	030	0	0	0%	0	0	0%	0	0%	0	0%	6,300
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCAT	037	0	0	0%	0	0	0%	0	0%	0	0%	8,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCAT	038	0	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCAT	039	396	50	13%	396	1,898	479%	280	731%	0	0%	6,201
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCAT	049	0	0	0%	0	0	0%	0	0%	0	0%	93,200
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCAT	066	1,500	0	0%	1,500	5,356	357%	11,204	48%	0	0%	45,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCAT	070	0	0	0%	0	0	0%	0	0%	0	0%	2,500
2017	010	14	ADMINISTRATIVE																		

2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHO	023	HEAT ELI	53	4,040	7,633%	117	3,440%	250	4,178	1,668%	556	752%	162,351	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHO	024	MAINT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHO	030	EQUIPME	0	0	0%	0	50%	0	0	0%	100	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHO	039	TELECON	199	0	0%	0	186	0%	199	97	49%	186	52%	1,096
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHO	103	CONTRAI	862	429	862	2,509	344%	3,230	88	327%	3,230	3,230	26,320	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHO	103	CONTRAI	295	156	53%	340	46%	295	752	255%	340	221%	12,172	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNIN	023	HEAT ELI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNIN	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNIN	037	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNIN	038	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNIN	039	TELECON	69	0	0%	0	59	0%	69	36	52%	59	61%	375
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNIN	070	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNIN	070	IN STATE	104	42	40%	55	75%	238	129	54%	127	101%	346	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES	A023	HEAT ELI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES	A030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES	A039	TELECON	0	0	0%	0	50	0%	0	0%	100	0%	600	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES	A048	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES	A064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES	A070	IN STATE	0	0	0%	0	4	0%	0	0%	8	0%	50	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES	A999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY	A022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY	A023	HEAT ELI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY	A030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY	A037	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY	A038	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY	A039	TELECON	435	32	7%	298	11%	467	300	64%	320	94%	1,500	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY	A064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY	A070	IN STATE	140	140	108%	37	145%	139	14	108%	97	155%	49	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY	A080	OUT OF S	0	0	0%	0	0%	0	175	0%	0	0%	1,201	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY	A103	CONTRAI	0	0	0%	0	0%	0	94	0%	0	0%	3,007	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY	A999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	024	MAINT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	037	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	038	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	039	TELECON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	049	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	066	EMPLOYE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATIO	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	1,179	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	023	HEAT ELI	129	154	19%	228	67%	248	269	141	438	978	3,102	572
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	030	EQUIPME	0	1	302	0%	0	1,302	0%	0	0%	0	39,347	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	034	CAPITAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	037	TECHNOI	0	0	0%	0	208	0%	0	0%	417	0%	2,500	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	038	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	039	TELECON	589	505	86%	590	85%	943	917	97%	945	97%	6,845	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	047	OWN FOI	0	0	0%	0	0%	0	0	0%	0	0%	15,969	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	048	CONTRAI	8,868	96	288	1,086%	17,296	557%	31,969	102	237	320%	546,143	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	163	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	103	CONTRAI	1,161	2	655	229%	1,240	21%	1,161	15,802	1,361%	1,240	1,275%	201,990
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	200	BUILDING	0	978	886	0%	0	0%	0	978	886	0%	0%	978,886
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	023	HEAT ELI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	024	MAINT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	037	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	039	TELECON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	047	OWN FOI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	048	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	103	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%</		

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2072	F - G BUILDING	030	EQUIPME	0	0.0%	94.0%	0	0.0%	188.0%	1,125
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2072	F - G BUILDING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2080	SAFETY BUILDING	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2080	SAFETY BUILDING	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2080	SAFETY BUILDING	034	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2080	SAFETY BUILDING	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2080	SAFETY BUILDING	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2080	SAFETY BUILDING	047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2080	SAFETY BUILDING	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2080	SAFETY BUILDING	107	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2080	SAFETY BUILDING	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2080	SAFETY BUILDING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2081	EMERGENCY OPERA	103	RENTS-L	0	0.0%	0.0%	0	0.0%	25.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2081	EMERGENCY OPERA	102	RENTS-L	19,569	22,303 114%	30,528 73%	39,267	47,359 121%	61,257 77%	345,381
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2081	EMERGENCY OPERA	103	EQUIPME	0	1,979 0%	0.0%	0	1,979 0%	0.0%	4,969
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2081	EMERGENCY OPERA	107	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2081	EMERGENCY OPERA	1039	TELECON	118	0.0%	152.0%	118	70 59%	152 46%	1,348
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2081	EMERGENCY OPERA	1047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	2,571
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2081	EMERGENCY OPERA	1048	CONTRAI	980	1,715 175%	2,602 66%	2,082	1,755 84%	5,525 32%	86,840
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2081	EMERGENCY OPERA	1064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2081	EMERGENCY OPERA	103	IN STATE	0	15 184%	38 173%	0	15 183%	84 30%	840
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2081	EMERGENCY OPERA	103	CONTRAI	715	754 105%	656 115%	715	1,131 158%	656 172%	21,306
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2081	EMERGENCY OPERA	199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2082	DMV TESTING FACIL	1022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2082	DMV TESTING FACIL	1023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2082	DMV TESTING FACIL	1024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2082	DMV TESTING FACIL	1030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2082	DMV TESTING FACIL	1039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2082	DMV TESTING FACIL	1047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2082	DMV TESTING FACIL	1048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2082	DMV TESTING FACIL	1070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2082	DMV TESTING FACIL	1103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2082	DMV TESTING FACIL	1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2083	M - S BUILDING	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2083	M - S BUILDING	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2083	M - S BUILDING	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2083	M - S BUILDING	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2083	M - S BUILDING	047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2083	M - S BUILDING	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2083	M - S BUILDING	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2083	M - S BUILDING	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2083	M - S BUILDING	200	BUILDING	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2083	M - S BUILDING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2085	OLD LABOR BUILDING	023	HEAT ELI	689	705 102%	1,045 67%	811	1,139 140%	1,231 93%	21,166
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2085	OLD LABOR BUILDING	030	EQUIPME	0	0.0%	51.0%	0	0.0%	102.0%	610
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2085	OLD LABOR BUILDING	039	TELECON	68	0.0%	71.0%	0	34 59%	71 46%	415
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2085	OLD LABOR BUILDING	047	OWN FOI	0	0.0%	0.0%	0	0.0%	23.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2085	OLD LABOR BUILDING	048	CONTRAI	75	5,152 6,870%	129.4 005%	12,772	5,172 40%	21,911 24%	37,855
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2085	OLD LABOR BUILDING	103	CONTRAI	191	559 293%	242 231%	191	1,099 576%	242 454%	11,322
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2085	OLD LABOR BUILDING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2086	FIRE MARSHAL OFFIC	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2086	FIRE MARSHAL OFFIC	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2086	FIRE MARSHAL OFFIC	047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2086	FIRE MARSHAL OFFIC	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2086	FIRE MARSHAL OFFIC	1070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2088	DOT MECHANICAL SE	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2088	DOT MECHANICAL SE	023	HEAT ELI	0	0.0%	0.0%	0	15 183%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2088	DOT MECHANICAL SE	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2088	DOT MECHANICAL SE	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2088	DOT MECHANICAL SE	047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2088	DOT MECHANICAL SE	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2088	DOT MECHANICAL SE	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2088	DOT MECHANICAL SE	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2088	DOT MECHANICAL SE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2089	DOT MATERIALS BUL	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2089	DOT MATERIALS BUL	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2089	DOT MATERIALS BUL	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2089	DOT MATERIALS BUL	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2089	DOT MATERIALS BUL	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2089	DOT MATERIALS BUL	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2089	DOT MATERIALS BUL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2090	MORTON BUILDING	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2090	MORTON BUILDING	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2090	MORTON BUILDING	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2090	MORTON BUILDING	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2090	MORTON BUILDING	047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2090	MORTON BUILDING	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PL2090	MORTON BUILDING	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	01														

2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2094	WALKER BUILDING	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2094	WALKER BUILDING	103	CONTRAI	581	303.52%	632.48%	581	607.104%	632.96%	24,630
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2094	WALKER BUILDING	200	BUILDING	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2094	WALKER BUILDING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2095	LONGERGAN HALL	615	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	7
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2095	LONGERGAN HALL	023	HEAT ELI	349	2,921.836%	626.467%	349	2,921.836%	626.467%	145,511
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2095	LONGERGAN HALL	030	EQUIPME	0	2.692.0%	0.0%	0	2.692.0%	0.0%	5,620
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2095	LONGERGAN HALL	039	TELECON	95	0.0%	103.0%	95	47.49%	103.45%	608
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2095	LONGERGAN HALL	047	OWN FOI	0	0.0%	0.0%	617	0.0%	890.0%	2,237
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2095	LONGERGAN HALL	048	CONTRAI	845	9,820.1,162%	1,937.507%	1,142	12,882.1,128%	2,618.492%	43,989
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2095	LONGERGAN HALL	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2095	LONGERGAN HALL	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2095	LONGERGAN HALL	071	CONTRAI	59	303.07%	40.73%	529	60.115%	418.145%	6,301
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2095	LONGERGAN HALL	200	BUILDING	0	23,801.0%	0.0%	0	23,801.0%	0.0%	23,801
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2095	LONGERGAN HALL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2096	JOHNSON HALL	022	RENTS-L	0	0.0%	8.0%	0	0.0%	17.0%	100
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2096	JOHNSON HALL	023	HEAT ELI	170	2,335.1,374%	324.721%	170	3,178.1,869%	324.981%	121,104
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2096	JOHNSON HALL	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	2,990
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2096	JOHNSON HALL	039	TELECON	69	0.0%	71.0%	69	34.49%	71.48%	415
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2096	JOHNSON HALL	047	OWN FOI	0	0.0%	344.0%	0	0.0%	688.0%	4,130
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2096	JOHNSON HALL	064	RET PEN	11	212.81%	223.048%	40	27.07%	774.03%	61,033
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2096	JOHNSON HALL	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2096	JOHNSON HALL	103	CONTRAI	290	152.52%	290.52%	290	303.104%	290.104%	5,564
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2096	JOHNSON HALL	200	BUILDING	0	9,115.0%	0.0%	0	9,115.0%	0.0%	9,115
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2096	JOHNSON HALL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2097	SPAULDING HALL	022	RENTS-L	0	0.0%	8.0%	0	0.0%	17.0%	100
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2097	SPAULDING HALL	023	HEAT ELI	330	3,444.1,042%	717.480%	330	3,444.1,042%	717.480%	120,751
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2097	SPAULDING HALL	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	1,700
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2097	SPAULDING HALL	039	TELECON	69	0.0%	89.0%	69	34.49%	89.38%	523
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2097	SPAULDING HALL	047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2097	SPAULDING HALL	048	CONTRAI	75	4,106.5,475%	271.1,515%	322	7,168.2,286%	1,164.616%	62,777
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2097	SPAULDING HALL	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2097	SPAULDING HALL	103	CONTRAI	238	126.53%	252.50%	238	251.105%	252.100%	5,365
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2097	SPAULDING HALL	200	BUILDING	0	51,975.0%	0.0%	0	51,975.0%	0.0%	51,975
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2097	SPAULDING HALL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2098	DEPT. OF JUSTICE BL	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2098	DEPT. OF JUSTICE BL	023	HEAT ELI	0	6,226.0%	0.0%	406	6,630.1,632%	591.1,122%	192,465
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2098	DEPT. OF JUSTICE BL	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	231
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2098	DEPT. OF JUSTICE BL	039	TELECON	114	0.0%	174.0%	0	54.47%	174.31%	1,065
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2098	DEPT. OF JUSTICE BL	047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	2,431
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2098	DEPT. OF JUSTICE BL	048	CONTRAI	36,513	586.2%	16,385.4%	36,788	901.2%	16,508.5%	25,101
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2098	DEPT. OF JUSTICE BL	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2098	DEPT. OF JUSTICE BL	103	CONTRAI	477	251.53%	392.64%	477	503.105%	392.128%	10,621
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2098	DEPT. OF JUSTICE BL	200	BUILDING	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2098	DEPT. OF JUSTICE BL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2099	UPHAM-WALKER HO	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2099	UPHAM-WALKER HO	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2099	UPHAM-WALKER HO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	069	PROMOT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2106	LEGISLATIVE OFFICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2167	OLD MILL #1	022	RENTS-L	0	0.0%	10.0%	0	0.0%	19.0%	115
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2167	OLD MILL #1	023	HEAT ELI	0	5,746.0%	0.0%	2,918	5,746.198%	5,178.11%	69,181
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2167	OLD MILL #1	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2167	OLD MILL #1	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2167	OLD MILL #1	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2167	OLD MILL #1	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	10,490
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2167	OLD MILL #1	039	TELECON	25	0.0%	21.0%	25	13.50%	21.61%	124
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2167	OLD MILL #1	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2167	OLD MILL #1	041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2167	OLD MILL #1	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2167	OLD MILL #1	047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	1,250
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2167	OLD MILL #1	048	CONTRAI	75	852.1,137%	79.1,075%	190	3,142.1,654%	201.1,564%	36,002

2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2952	DOT BUILDINGS	047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	5,111
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2952	DOT BUILDINGS	048	CONTRAI	1,622	9,097.561%	3,831.237%	6,862	17,069.249%	16,213.105%	257,888
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2952	DOT BUILDINGS	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2952	DOT BUILDINGS	070	IN STATE	0	0.0%	0.0%	0	0.0%	27.0%	163
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2952	DOT BUILDINGS	100	CONTRAI	2,183	1,005.330%	2,562.330%	2,183	2,011.262%	2,549.262%	32,428
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2952	DOT BUILDINGS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2998	DISCOVERY CENTER	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2998	DISCOVERY CENTER	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2998	DISCOVERY CENTER	047	OWN FOI	0	0.0%	712.0%	0	0.0%	1,424.0%	8,542
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2998	DISCOVERY CENTER	048	CONTRAI	5,102	570.111%	6,171.9%	6,675	710.111%	8,074.9%	36,329
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2998	DISCOVERY CENTER	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 2998	DISCOVERY CENTER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 3403	PRINT SHOP OPERAT	023	RENTS-L	7,657	9,236.21%	11,220.21%	7,657	9,233.021%	11,220.021%	107,318
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 3403	PRINT SHOP OPERAT	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 3403	PRINT SHOP OPERAT	024	MAINT O	0	282.0%	0.0%	0	282.0%	0.0%	85,500
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 3403	PRINT SHOP OPERAT	028	TRANSFE	354	2,826.798%	532.531%	354	2,826.798%	532.531%	23,790
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 3403	PRINT SHOP OPERAT	029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 3403	PRINT SHOP OPERAT	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	6,500
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 3403	PRINT SHOP OPERAT	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	3,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 3403	PRINT SHOP OPERAT	038	TECHNOI	0	939.0%	0.0%	0	939.0%	0.0%	9,200
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 3403	PRINT SHOP OPERAT	040	TELECON	0	0.0%	514.0%	0	0.0%	514.0%	4,423
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 3403	PRINT SHOP OPERAT	042	ADDITION	9,155	0.0%	9,610.0%	9,155	0.0%	9,610.0%	35,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 3403	PRINT SHOP OPERAT	049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 3403	PRINT SHOP OPERAT	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 3403	PRINT SHOP OPERAT	066	EMPLOYE	0	0.0%	67.0%	0	0.0%	133.0%	800
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 3403	PRINT SHOP OPERAT	070	IN STATE	0	0.0%	13.0%	0	0.0%	25.0%	150
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 3403	PRINT SHOP OPERAT	103	CONTRAI	0	44.0%	133.33%	0	44.0%	267.16%	1,600
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 3403	PRINT SHOP OPERAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5320	LAKES REGION CAMP	022	RENTS-L	0	0.0%	17.0%	0	0.0%	33.0%	200
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5320	LAKES REGION CAMP	023	HEAT ELI	3,186	23,301.87%	3,861.87%	10,386	30,461.862%	12,650.81%	145,863
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5320	LAKES REGION CAMP	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5320	LAKES REGION CAMP	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	2,500
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5320	LAKES REGION CAMP	034	CAPITAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5320	LAKES REGION CAMP	039	TELECON	202	302.149%	223.135%	541	536.99%	598.90%	3,975
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5320	LAKES REGION CAMP	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5320	LAKES REGION CAMP	041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5320	LAKES REGION CAMP	047	OWN FOI	0	1,231.0%	0.0%	2,766	1,231.45%	5,545.22%	7,332
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5320	LAKES REGION CAMP	048	CONTRAI	3,816	5,174.148%	8,611.148%	9,111	8,288.148%	20,444.1%	89,055
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5320	LAKES REGION CAMP	070	IN STATE	0	0.0%	8.0%	0	0.0%	17.0%	100
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5320	LAKES REGION CAMP	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5320	LAKES REGION CAMP	103	CONTRAI	61	61.100%	154.39%	100	121.122%	253.48%	21,250
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5320	LAKES REGION CAMP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5912	EMERGENCY SUPPO	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5912	EMERGENCY SUPPO	204	SETTLEM	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5912	EMERGENCY SUPPO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5913	FIXED & MOBILE ASS	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5913	FIXED & MOBILE ASS	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	46,788
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5913	FIXED & MOBILE ASS	033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5913	FIXED & MOBILE ASS	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5913	FIXED & MOBILE ASS	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5913	FIXED & MOBILE ASS	039	TELECON	240	0.0%	202.0%	240	120.50%	202.60%	1,134
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5913	FIXED & MOBILE ASS	049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5913	FIXED & MOBILE ASS	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5913	FIXED & MOBILE ASS	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5913	FIXED & MOBILE ASS	070	IN STATE	0	0.0%	141.70%	10	22.22%	31.71%	10
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5913	FIXED & MOBILE ASS	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5913	FIXED & MOBILE ASS	103	CONTRAI	0	0.0%	0.0%	0	4,575.0%	0.0%	154,500
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5913	FIXED & MOBILE ASS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5914	SHERIFF REIMBURSE	201	SHERIFF	18,274	0.0%	15,485.0%	56,915	0.0%	48,228.0%	900,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5914	SHERIFF REIMBURSE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5964	DUBE BUILDING	023	HEAT ELI	175	243.139%	200.122%	365	419.115%	417.100%	24,897
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5964	DUBE BUILDING	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5964	DUBE BUILDING	047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	1,951
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5964	DUBE BUILDING	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	9,561
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5964	DUBE BUILDING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5965	HUNTRESS HOUSE	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5965	HUNTRESS HOUSE	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5965	HUNTRESS HOUSE	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5965	HUNTRESS HOUSE	047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5965	HUNTRESS HOUSE	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5965	HUNTRESS HOUSE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5966	ANNA PHILBROOK CE	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	725
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5966	ANNA PHILBROOK CE	023	HEAT ELI	3,230	3,746.116%	9,164.41%	6,082	7,143.117%	17,256.41%	223,137
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5966	ANNA PHILBROOK CE	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	4,150
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5966	ANNA PHILBROOK CE	039	TELECON	174	0.0%	230.0%	174	85.49%	230.37%	1,350
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5966	ANNA PHILBROOK CE	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5966	ANNA PHILBROOK CE	047	OWN FOI	0	0.0%	0.0%	377	0.0%	2,831.0%	24,094
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5966	ANNA PHILBROOK CE	048	CONTRAI	853	6,405.751%	1,169.548%	1,607	8,435.525%	2,202.383%	22,691
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5966	ANNA PHILBROOK CE	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL 5966										

2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	040	INDIRECT	0	0.0%	0.0%	429.0%	0	0.0%	0.0%	858.0%	5,150
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	042	ADDITION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	37,080
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	064	RET PEN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	2
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	072	GRANTS	0	0.0%	0.0%	59.0%	0	0.0%	0.0%	1,800.0%	6,180
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	2
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	203	PROCESS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL	D022	RENTS-L	688	0.0%	0.0%	1,200.0%	688	195.28%	1,200.16%	1,953	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL	D024	MAINT O	2,970	0.0%	0.0%	5,201.0%	4,822	0.0%	8,444.0%	20,914	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL	D030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	7,583	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL	D037	TECHNOI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL	D038	TECHNOI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL	D039	TELECON	152	0.0%	0.0%	166.0%	152	78.51%	166.47%	998	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL	D064	RET PEN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL	D070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL	D080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL	D103	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL	D999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	022	RENTS-L	0	0.0%	0.0%	0.0%	41	0.0%	46.0%	501	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	023	RENTS-L	105	0.0%	0.0%	0.0%	28	19.06%	120.164%	69	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	024	MAINT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	026	ORGANIZ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	700	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	039	TELECON	214	0.0%	0.0%	149.0%	214	17.8%	149.111%	524	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	042	ADDITION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	6,000	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	048	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	064	RET PEN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	072	GRANTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	080	OUT OF S	0	0.0%	0.0%	17.0%	0	0.0%	33.0%	200	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	102	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	103	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8116	WORKERS COMPENS	062	WORKER	957	21.474	2.243%	913.2352%	957	21.474	2.243%	913.2352%	25,000
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8116	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8118	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	510	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8118	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERG	029	INTRA-AC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERG	041	AUDIT FL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	200	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERG	072	GRANTS	0	17.368	0.0%	0.0%	17,368.0%	0.0%	0.0%	273,736	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERG	103	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERG	203	PROCESS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERG	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRAT	030	MAINT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRAT	030	EQUIPME	0	0.0%	0.0%	1,002.0%	0	0.0%	145.0%	15,099	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRAT	037	TECHNOI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRAT	039	TELECON	2	2.132%	15.15%	7	6.78%	66.9%	668		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRAT	041	AUDIT FL	0	0.0%	0.0%	13.0%	0	25.0%	0.0%	150	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRAT	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	4,120	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRAT	081	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRAT	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8686	ASSET MONETIZATIO	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8686	ASSET MONETIZATIO	103	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1415	BUR PL	8686	ASSET MONETIZATIO	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1022	RENTS-L	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1024	MAINT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1027	TRANSFE	78,118	0.0%	0.0%	91,406.0%	78,118	0.0%	91,406.0%	1,528,151	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1028	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1029	INTRA-AC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1030	EQUIPME	0	0.0%	0.0%	292.0%	0	0.0%	583.0%	3,500	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1031	CHARAC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1037	TECHNOI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	55,000	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1038	TECHNOI	30,938	666.013	2.153%	586,990.113%	30,938	697.695	586,990.119%	1,459,124	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1039	TELECON	3,160	0.0%	0.0%	3,460.0%	3,160	1,521.48%	3,460.44%	19,834	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1052	MASTER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1064	RET PEN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1066	EMPLOYE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	200	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1070	IN STATE	35	0.0%	0.0%	100.0%	35	0.0%	100.0%	100	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1080	OUT OF S	900	0.0%	0.0%	83.0%	900	0.0%	167.0%	1,000	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1103	CONTRAI	0	0.0%	0.0%	8.0%	0	0.0%	17.0%	100	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1219	SALARY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA	MG1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1420	FINANC	8119	WORKERS COMPENS	062	WORKER	0	0.0%	0.0%	21.0%	0	42.0%	0.0%	250	
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER															

2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1450	RISK M&B125	WORKERS COMPENS	062	WORKER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1460	BUR OF 2105	LAW ENFORCEMENT	047	OWN FOI	0	0.0%	0.0%	550.0%	0	0.0%	1,101.0%	6,604.0%	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1460	BUR OF 2105	LAW ENFORCEMENT	048	CONTRA	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1460	BUR OF 2105	LAW ENFORCEMENT	099	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1460	BUR OF 8030	VENDING MACHIN	047	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1465	COURT 8121	WORKERS COMPENS	062	WORKER	2,345	5,536	236%	0.0%	2,345	5,536	236%	0.0%	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1465	COURT 8121	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1475	BUREAU 8044	WORKERS COMPENS	062	WORKER	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1480	GRAPHI 8002	PHOTOCOPIER INVEN	022	RENTS-L	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1480	GRAPHI 8002	PHOTOCOPIER INVEN	024	MAINT O	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1480	GRAPHI 8002	PHOTOCOPIER INVEN	030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1480	GRAPHI 8002	PHOTOCOPIER INVEN	049	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1480	GRAPHI 8002	PHOTOCOPIER INVEN	050	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1490	FACILIT 3144	EMERGENCY BLDG	FO34	CAPITAL	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1490	FACILIT 3144	EMERGENCY BLDG	F999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1490	FACILIT 8129	WORKERS COMPENS	062	WORKER	26,143	47,009	180%	0.0%	26,143	47,009	180%	0.0%	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1490	FACILIT 8129	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1497	STATE 88160	SURPLUS PROPERTY	022	RENTS-L	0	0.0%	0.0%	52	0	0.0%	64.0%	700	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1497	STATE 88160	SURPLUS PROPERTY	023	HEAT ELI	250	41.16%	435.9%	574	468	82%	997.47%	8,300	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1497	STATE 88160	SURPLUS PROPERTY	024	MAINT O	0	0.0%	2.0%	0	0	0.0%	3.0%	20	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1497	STATE 88160	SURPLUS PROPERTY	025	EQUIPME	0	0.0%	2,063.0%	0	0	0.0%	4,256.0%	25,000	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1497	STATE 88160	SURPLUS PROPERTY	039	TELECON	583	242.42%	712.34%	583	371	64%	712.52%	4,795	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1497	STATE 88160	SURPLUS PROPERTY	040	INDIRECT	0	0.0%	675.0%	0	0	0.0%	1,350.0%	8,100	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1497	STATE 88160	SURPLUS PROPERTY	042	ADDITION	0	0.0%	0.0%	0	0	0.0%	0.0%	6,300	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1497	STATE 88160	SURPLUS PROPERTY	047	OWN FOI	0	0.0%	83.0%	0	0	0.0%	167.0%	1,000	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1497	STATE 88160	SURPLUS PROPERTY	048	CONTRA	17	221.1337%	58.383%	157	221	141%	546.40%	2,500	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1497	STATE 88160	SURPLUS PROPERTY	049	TRANSFE	0	0.0%	0.0%	0	0	0.0%	86.250	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1497	STATE 88160	SURPLUS PROPERTY	064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1497	STATE 88160	SURPLUS PROPERTY	103	CONTRA	100	100.00%	155.64%	191	199	105%	297.67%	2,691	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1497	STATE 88160	SURPLUS PROPERTY	020	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	400	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1499	ARRA S 0887	STATE ENERGY PRO	030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1499	ARRA S 0887	STATE ENERGY PRO	037	TECHNOI	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1499	ARRA S 0887	STATE ENERGY PRO	038	TECHNOI	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1499	ARRA S 0887	STATE ENERGY PRO	039	TELECON	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1499	ARRA S 0887	STATE ENERGY PRO	042	ADDITION	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1499	ARRA S 0887	STATE ENERGY PRO	070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1499	ARRA S 0887	STATE ENERGY PRO	099	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	040	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION 7999	FINANCIAL REPORT	040	GAAP EX	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	040	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTN	701	OPERATI	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	040	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTN	702	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	040	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTN	703	OPERATI	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	040	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTN	704	INCREAS	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	040	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTN	705	DECREAS	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	040	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTN	707	CAPITAL	0	0.0%	0.0%	0	0	0.0%	0.350	0	0		
2017	040	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTN	708	PROCEE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	040	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTN	709	PROCEE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	040	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTN	710	PMTS TO	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	040	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTN	711	ISSUANC	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	040	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTN	712	REPAYME	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	040	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTN	713	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	040	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTN	GAP	GAAP EX	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	040	14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNTN	GWA	GW EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017		14	ADMINISTRATIVE	ADMINISTRATIVE	ALL OTHER		CATEGORY TOTALS				7,101,318	10,030,188	141%	8,055,528	125%	14,736,881	17,651,143	120%	16,504,967	103%	106,376,139
2017		14	ADMINISTRATIVE	ADMINISTRATIVE	AGENCY TOTALS						9,167,714	12,391,951	135%	10,487,760	118%	19,028,552	22,124,898	116%	21,524,496	107%	140,179,955
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1800	OFFICE 2500	OFFICE OF COMMISSIO	010	PERSON	0	6,583	6,863	104%	0	0	0.0%	13,725	104%	13,725	90.1%	0
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1800	OFFICE 2500	OFFICE OF COMMISSIO	011	PERSON	8,058	8,217	102%	8,217	100%	16,112	16,435	102%	16,434	100%	107,724	0
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1800	OFFICE 2500	OFFICE OF COMMISSIO	017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0	
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1800	OFFICE 8161	WORKERS COMPENS	010	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0	
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1805	DIV OF 12133	DIV WEIGHTS - MEAS	010	PERSON	14,132	10,856	77%	19,102	57%	28,263	21,633	77%	38,203	57%	230,941	0
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1805	DIV OF 12133	DIV WEIGHTS - MEAS	017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0	
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1810	DIV OF 2600	DIV REGULATORY SE	010	PERSON	11,610	14,860	128%	15,469	96%	23,039	29,651	129%	30,696	97%	194,603	0
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1810	DIV OF 2600	DIV REGULATORY SE	017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0	
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1815	PRODUA 2605	PRODUCT - SCALE TE0	010	PERSON	4,157	6,815	164%	4,615	104%	8,315	13,625	164%	9,351	104%	124,625	0
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1815	PRODUA 2605	PRODUCT - SCALE TE05	017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0	
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1815	PRODUA 2605	PRODUCT - SCALE TE05	017	TEMP FU	4,973	0.0%	154.0%	9,945	0.0%	9,945	0.0%	308.0%	0.0%	1,848	0	
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1820	DIV ANI 2376	HOMELAND SECURIT	010	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0	
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1820	DIV ANI 2700	DIV ANIMAL INDUST	010	PERSON	12,272	11,532	94%	13,254	87%	24,543	23,451	96%	26,508	88%	170,177	0
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1820	DIV ANI 2700	DIV ANIMAL INDUST	011	PERSON	8,519	8,690	102%	15,447	56%	17,038	17,379	102%	30,894	56%	203,052	0
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1820	DIV ANI 2700	DIV ANIMAL INDUST	017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0	
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1825	ANIMAL 2705	ANIMAL POPULATION	010	PERSON	5,278	2,781	102%	2,779	100%	5,451	5,562	102%	5,559	100%	36,745	0
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1825	ANIMAL 2705	ANIMAL POPULATION	017	FT EMPL	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0	
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1828	BOARD 2940	BOARD OF VETERINA	010	PERSON	2,434	3,123	128%	2,361	132%	4,505	5,796	129%	4,370	133%	33,249	0
2017	010	18	AGRICULTURE	DE FULL TIME PERSO	1830	PESTIC 2137	PESTICIDE CONTROL	010	PERSON												

2017	010	18	AGRICULTURE D018	AGRICULTURE DE	OVERTIME TOTALS1840	DIVISIO	5986	INVASIVE INSECT SUF018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	OVERTIME TOTALS1840	CAPS P	2143	CAPS PROGRAM	018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	OVERTIME TOTALS1840	CAPS P	6044	FOREST PESTS OUT018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	OVERTIME TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1800	OFFICE	1126	HSEEP FOOT & MOUT060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1800	OFFICE	2329	SPEC CROP GRANT 1060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1800	OFFICE	2332	RADIOLOGICAL EMEF060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1800	OFFICE	2500	OFFICE OF COMMISSO060	BENEFIT	7,518	7,680 102%	7,971 96%	14,921	15,359 103%	15,820 97%		103,264		
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1800	OFFICE	2501	EMERGENCY DAIRY A060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1800	OFFICE	2609	SEED TESTING - ENF060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1800	OFFICE	2735	BSE DISEASE PROG060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1800	OFFICE	2742	SWINDE FEEDER PR060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1800	OFFICE	2746	SCRAPIE DISEASE SI060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1900	OFFICE	2752	JOHNES DISEASE PR060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1900	OFFICE	2753	FAD CONTINUATION A060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1800	OFFICE	2821	SPECIALTY CROP BL060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1800	OFFICE	3136	MILK PRODUCERS EN060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1800	OFFICE	5892	FARM BILL OUTREAC060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1800	OFFICE	7999	DEFAULT ACCOUNT060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1800	OFFICE	8161	WORKERS COMPENS060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1800	DIV OF	1213	DIV WEIGHTS - M060	BENEFIT	7,905	6,091 77%	11,401 53%	15,727	12,166 77%	22,854 74%		134,033		
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1810	DIV OF	2134	FERTILIZER DEFICIO060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1810	DIV OF	2374	NATL ORGANIC CERT060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1810	DIV OF	2600	DIV REGULATORY SE060	BENEFIT	6,913	7,662 111%	10,817 71%	13,682	15,330 112%	21,408 72%		129,828		
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1810	DIV OF	2608	ORGAN PROCESS - H060	BENEFIT	69	68 98%	56 121%	123	113 92%	100 114%		316		
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1810	DIV OF	2624	ORGANIC COST SHAF060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1810	DIV OF	2626	FARMLAND EASEMEN060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1810	DIV OF	2627	RISK MANAGEMENT T060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1810	DIV OF	2628	RISK MANAGEMENT T060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1810	DIV OF	2632	COUNTRY OF ORIGIN060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1810	DIV OF	8069	NRCS FARM BILL PR060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1815	PRODUU	2605	PRODUCT - SCALE TE060	BENEFIT	3,760	2,109 56%	3,638 58%	7,540	4,333 57%	7,294 59%		41,594		
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1820	DIV ANI	2376	HOMELAND SECURIT060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1820	DIV ANI	2700	DIV ANIMAL INDUSTR060	BENEFIT	11,069	11,004 99%	15,055 73%	22,064	22,086 100%	30,009 74%		188,754		
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1820	DIV ANI	2710	CEM FUND	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1820	DIV ANI	2731	JOHNES DISEASE PR060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1820	DIV ANI	2737	AVIAN INFLUENZA PR060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1820	DIV ANI	2738	SCRAPIE DISEASE SI060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1820	DIV ANI	2744	ANIMAL HEALTH MON060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1820	DIV ANI	2751	NAIS DISEASE PROG060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1820	DIV ANI	3135	GEORGE WALKER TR060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1825	ANIMAL	2705	ANIMAL POPULATION060	BENEFIT	2,491	2,518 101%	2,699 93%	4,960	5,036 102%	5,375 94%		34,635		
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1825	ANIMAL	2863	DOG LICENSE FEES	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1828	BOARD	2948	BOARD OF VETERINA060	BENEFIT	186	1,181 634%	549 215%	345	2,327 675%	1,017 229%		23,738		
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1830	PESTICID	2137	PESTICIDE CONTROL060	BENEFIT	8,699	10,131 116%	10,521 96%	17,336	20,262 17%	20,967 97%		148,897		
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1830	PESTICID	2140	PESTICIDE MANAGEM060	BENEFIT	4,666	4,770 102%	4,591 96%	8,098	8,427 104%	8,651 97%		49,481		
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1830	PESTICID	2182	INTEGRATED PEST M060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1830	PESTICID	2186	PESTICIDE TRAINING 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1830	PESTICID	5314	EPA NH CHILDCARE I060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1835	DIVISIO	2135	DIVISION OF PLANT N060	BENEFIT	7,623	8,551 112%	7,623 112%	15,192	17,101 113%	15,192 113%		106,589		
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1835	DIVISIO	2147	APIARY INSPECTIONS060	BENEFIT	0	0.0%	0.0%	9	0.0%	243 0%		243		
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1835	DIVISIO	2625	GINSENG REGULATIO060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1835	DIVISIO	5984	NATIONAL HONEY BE060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1835	DIVISIO	5985	INVASIVE PLANT SUF060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1835	DIVISIO	5986	INVASIVE INSECT SUF060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1835	DIVISIO	5988	INVASIVE INSECT SUF060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1840	CAPS P	2143	CAPS PROGRAM	060	BENEFIT	1,474	1,578 107%	1,593 99%	2,942	3,120 106%	3,180 98%		20,768	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1840	CAPS P	6044	FOREST PESTS OUT060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1845	SOIL CQ	2860	SOIL CONSERVATION060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1850	AGRICU	2810	DIV AGRICULTURAL D060	BENEFIT	2,959	4,234 143%	4,032 105%	5,906	8,468 143%	8,046 105%		62,812		
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1850	AGRICU	2820	SPECIALTY CROP ST060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1850	AGRICU	2822	IT/RISK MANAGEMENT060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1850	AGRICU	2824	IT-RISK MGT/CROP IN060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS1850	AGRICU	2825	BO-E BUILDING ACC060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS9999	ERP QR	9760	ACTIVITY ACCT AGY-060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	BENEFITS TOTALS			CATEGORY TOTALS		65,334	67,576 103%	83,124 81%	128,845	134,128 104%	164,348 82%		1,070,115		
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	CONSULTANTS TQ1800	OFFICE	3136	MILK PRODUCERS EN046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	CONSULTANTS TQ1815	PRODUU	2605	PRODUCT - SCALE TE046	CONSUL	0	0.0%	0.0%	0	0.0%	4,667 0%		28,000		
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	CONSULTANTS TQ1820	DIV ANI	3135	GEORGE WALKER TR046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	CONSULTANTS TQ1830	PESTICID	2140	PESTICIDE MANAGEM046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	CONSULTANTS TQ1845	SOIL CQ	2860	SOIL CONSERVATION046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DE	CONSULTANTS TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	2,330 0%	0.					

2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1830	PESTIC2137	PESTICIDE CONTROL	020	CURREN	221	242	109%	247	98%	368	397	108%	411	97%	5,897
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1830	PESTIC2140	PESTICIDE MANAGEMEN	020	CURREN	1,214	2,124	175%	1,997	106%	1,214	2,124	175%	1,997	106%	16,255
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1830	PESTIC2182	INTEGRATED PEST M	020	CURREN	0	0	0%	175	0%	0	0	0%	350	0%	2,100
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1830	PESTIC2186	PESTICIDE TRAINING	020	CURREN	0	0	0%	113	0%	0	0	0%	225	0%	1,350
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1830	PESTIC2314	EPA NH CHLDCA	030	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	8,739
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1835	DIVISIO2135	DIVISION OF PLANT	030	CURREN	427	142	33%	447	32%	449	178	40%	470	38%	3,465
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1835	DIVISIO2147	APIARY INSPECTIONS	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	1,400
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1835	DIVISIO2625	GINSENG REGULATIO	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1835	DIVISIO5984	NATIONAL HONEY BE	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1835	DIVISIO5985	INVASIVE PLANT SUR	020	CURREN	0	0	0%	113	0%	0	0	0%	225	0%	1,350
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1835	DIVISIO5986	INVASIVE INSECT SUR	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	2,550
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1840	CAPS P2143	CAPS PROGRAM	020	CURREN	470	0	0%	944	0%	508	0	0%	1,022	0%	10,410
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1840	CAPS P6044	FOREST PESTS OUT	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	2,650
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1845	SOIL CQ2860	SOIL CONSERVATION	020	CURREN	0	0	0%	29	0%	0	0	0%	58	0%	350
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1850	AGRICU2810	DIV AGRICULTURAL	030	CURREN	5,266	5,885	112%	7,058	83%	10,020	11,171	111%	13,429	83%	127,059
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1850	AGRICU2820	SPECIALTY CROP ST/	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1850	AGRICU2822	IT/RISK MANAGEMENT	020	CURREN	0	0	0%	328	0%	0	0	0%	656	0%	3,937
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1850	AGRICU2824	IT-RISK MGT/CROP	IN	CURREN	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1850	AGRICU2826	BIG-E BUILDING ACCO	020	CURREN	40	212	531%	96	222%	40	296	741%	96	309%	5,750
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1850	AGRICU3346	SPEC CROP BLOCK	030	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1850	AGRICU7038	SCBS 0033	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1850	AGRICU8889	SPEC CROP BLK GRA	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1855	AGRICU7970	AGRICULTURE IN THE	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	1855	AGRICU7971	FFA	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENS	9998	ERP GR9760	ACTIVITY ACCT AGY	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE CURRENT EXPENSE TOTALS			CATEGORY TOTALS			11,689	11,185	96%	20,711	54%	20,450	20,980	103%	31,955	66%	362,837
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE1126	HSEEP FOOT & MOUT	0502	PAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	022	RENTS-L	161	0	0%	351	0%	321	0	0%	702	0%	2,456
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	026	ORGANIZ	1,260	5,400	429%	1,907	283%	2,460	7,239	294%	3,722	194%	10,500
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	027	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	37,765
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	028	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	035	SHARED	0	0	0%	0	0%	0	0	0%	0	0%	12,238
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	039	TELECON	102	221	216%	488	45%	102	221	216%	488	45%	2,165
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	057	BOOKS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	070	IN STATE	0	141	0%	0	0%	282	-6	-2%	384	-1%	3,304
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE2600	OFFICE OF COMMISS	098	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE2609	SEED TESTING - ENF	0400	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE2609	SEED TESTING - ENF	0401	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE3136	MILK PRODUCERS EN	022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE3136	MILK PRODUCERS EN	027	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE3136	MILK PRODUCERS EN	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE3136	MILK PRODUCERS EN	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE3136	MILK PRODUCERS EN	041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE3136	MILK PRODUCERS EN	048	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE3136	MILK PRODUCERS EN	068	RENUME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE3136	MILK PRODUCERS EN	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE3136	MILK PRODUCERS EN	080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE5892	FARM BILL OUTREAC	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE5892	FARM BILL OUTREAC	041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE5892	FARM BILL OUTREAC	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE5892	FARM BILL OUTREAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE8161	WORKERS COMPENS	061	UNEMPLA	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE8161	WORKERS COMPENS	062	WORKER	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1800	OFFICE8161	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1805	DIV OF 2133	DIV WEIGHTS - MEAS	022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1805	DIV OF 2133	DIV WEIGHTS - MEAS	024	MAINT OT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1805	DIV OF 2133	DIV WEIGHTS - MEAS	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1805	DIV OF 2133	DIV WEIGHTS - MEAS	039	TELECON	173	296	171%	863	34%	243	296	122%	1,211	24%	4,402
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1805	DIV OF 2133	DIV WEIGHTS - MEAS	064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1805	DIV OF 2133	DIV WEIGHTS - MEAS	070	IN STATE	502	345	69%	895	39%	1,459	345	24%	2,601	13%	17,938
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1805	DIV OF 2133	DIV WEIGHTS - MEAS	080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1805	DIV OF 2133	DIV WEIGHTS - MEAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1810	DIV OF 2134	FERTILIZER DEFICIEN	068	RENUME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1810	DIV OF 2134	FERTILIZER DEFICIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1810	DIV OF 2374	NATL ORGANIC CERT	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	2,970
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1810	DIV OF 2374	NATL ORGANIC CERT	041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	30
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1810	DIV OF 2374	NATL ORGANIC CERT	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1810	DIV OF 2374	NATL ORGANIC CERT	072	GRANTS	141	366	260%	818	45%	921	703	76%	5,351	13%	27,000
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1810	DIV OF 2374	NATL ORGANIC CERT	099	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1810	DIV OF 2600	DIV REGULATORY SE	024	MAINT OT	0										

2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1810	DIV OF 2632	COUNTRY OF ORIGIN515	HOSP UN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1810	DIV OF 2632	COUNTRY OF ORIGIN516	MEDICAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1810	DIV OF 2632	COUNTRY OF ORIGIN999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1810	DIV OF 5987	GAP	070	IN STATE	432	83.19%	1,714.5%	432	83.19%	1,714.5%	5,000	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1810	DIV OF 5987	GAP	070	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1810	DIV OF 5987	GAP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1810	DIV OF 8069	NRCS FARM BILL PRQ040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	4,204	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1810	DIV OF 8069	NRCS FARM BILL PRQ041	AUDIT FL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	20	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1810	DIV OF 8069	NRCS FARM BILL PRQ070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	78	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1810	DIV OF 8069	NRCS FARM BILL PRQ072	GRANTS	5,000	0.0%	94.0%	5,000	94.0%	607	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1810	DIV OF 8069	NRCS FARM BILL PRQ999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE022	RENTS-L	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE029	INTRA-AC	1,368.188%	0.0%	76.183%	1,368.188%	747.683%	1,468	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE029	INTRA-AC	0	0.0%	5,356.0%	0	10,712.0%	64,273	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE030	EQUIPME	0	33,606.0%	0.0%	33,606.0%	0.0%	335,919	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE039	TELECON	0	228.0%	0.0%	0	228.0%	3,469	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE042	ADDITION	0	0.0%	0.0%	0.0%	0.0%	12,834	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE049	TRANSFE	800.0%	0.0%	0.0%	800.0%	0.0%	800	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE064	RET PEN	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE068	REMUNE	0	0.0%	0.0%	0.0%	0.0%	100	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE070	IN STATE	586	49.148%	1,410.35%	586	2,491.35%	7,026	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE073	GRANTS	0	0.0%	0.0%	0	0.0%	70,000	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE080	OUT OF S	4,020	4,254.106%	5,209.82%	4,889	3,853.79%	6,335.61%	14,420	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1815	PRODU2605	PRODUCT - SCALE TE999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2376	HOMELAND SECURIT030	EQUIPME	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2376	HOMELAND SECURIT102	CONTRAI	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2376	HOMELAND SECURIT999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2379	NAILBM PROGRAM	040	INDIRECT	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2379	NAILBM PROGRAM	041	AUDIT FL	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2379	NAILBM PROGRAM	070	IN STATE	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2379	NAILBM PROGRAM	080	OUT OF S	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2379	NAILBM PROGRAM	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2700	DIV ANIMAL INDUSTR022	RENTS-L	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2700	DIV ANIMAL INDUSTR024	MAINT O	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2700	DIV ANIMAL INDUSTR030	EQUIPME	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2700	DIV ANIMAL INDUSTR037	TECHNOI	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2700	DIV ANIMAL INDUSTR038	TECHNOI	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2700	DIV ANIMAL INDUSTR064	RENTS-L	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2700	DIV ANIMAL INDUSTR064	RET PEN	0	0.0%	0.0%	0.0%	0.0%	4,768	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2700	DIV ANIMAL INDUSTR068	REMUNE	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2700	DIV ANIMAL INDUSTR070	IN STATE	1,171	536.46%	9,188.6%	2,087	624.30%	16,378.4%	21,116	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2700	DIV ANIMAL INDUSTR075	GRANTS	0	0.0%	0.0%	131,000	0.0%	144,485.0%	300,000	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2700	DIV ANIMAL INDUSTR080	OUT OF S	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2700	DIV ANIMAL INDUSTR999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2710	CEM FUND	070	IN STATE	0	0.0%	4.0%	0	0.0%	8.0%	50	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2710	CEM FUND	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2731	JOHNES DISEASE PR030	EQUIPME	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2731	JOHNES DISEASE PR040	INDIRECT	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2731	JOHNES DISEASE PR041	AUDIT FL	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2731	JOHNES DISEASE PR080	OUT OF S	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2731	JOHNES DISEASE PR101	MEDICAL	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2731	JOHNES DISEASE PR999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2737	AVIAN INFLUENZA PR029	INTRA-AC	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2737	AVIAN INFLUENZA PR030	EQUIPME	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2737	AVIAN INFLUENZA PR040	CONTRAI	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2737	AVIAN INFLUENZA PR041	AUDIT FL	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2737	AVIAN INFLUENZA PR070	IN STATE	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2737	AVIAN INFLUENZA PR080	OUT OF S	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2737	AVIAN INFLUENZA PR999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2738	SCRAPIE DISEASE SL030	EQUIPME	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2738	SCRAPIE DISEASE SL040	INDIRECT	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2738	SCRAPIE DISEASE SL041	AUDIT FL	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2738	SCRAPIE DISEASE SL070	IN STATE	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2738	SCRAPIE DISEASE SL999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2744	ANIMAL HEALTH MON030	EQUIPME	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2744	ANIMAL HEALTH MON040	INDIRECT	124	0.0%	542.0%	124	0.0%	542.0%	5,884	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2744	ANIMAL HEALTH MON041	AUDIT FL	1	0.0%	5.0%	1	0.0%	5.0%	41	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2744	ANIMAL HEALTH MON070	IN STATE	0	0.0%	0.0%	0.0%	0.0%	10,000	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2744	ANIMAL HEALTH MON080	OUT OF S	0	0.0%	0.0%	0.0%	0.0%	4,000	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2744	ANIMAL HEALTH MON101	MEDICAL	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2744	ANIMAL HEALTH MON099	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2751	NAIS DISEASE PROG040	INDIRECT	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2751	NAIS DISEASE PROG041	AUDIT FL	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2751	NAIS DISEASE PROG070	IN STATE	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2751	NAIS DISEASE PROG080	OUT OF S	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI2751	NAIS DISEASE PROG099	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1820	DIV ANI3135	GEORGE WALKER TR022	RENTS-L										

2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2137	PESTICIDE CONTROL049	TRANSFE	3,000	0	0%	28,155 0%	3,000	0	0%	28,155 0%	49,740
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2137	PESTICIDE CONTROL064	RET PEN	0	0	0%	0%	0	0	0%	0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2137	PESTICIDE CONTROL070	IN STATE	240	689 288%	245 281%	240	729 304%	245 298%	2,961		
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2137	PESTICIDE CONTROL999	FCLG	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2140	PESTICIDE MANAGEM039	ORGANIZ	0	0	0%	0%	0	0	0%	35	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2140	PESTICIDE MANAGEM039	INTRA AC	0	0	0%	0%	0	0	0%	41,081	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2140	PESTICIDE MANAGEM030	EQUIPME	0	0	0%	65 0%	0	0	0%	780	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2140	PESTICIDE MANAGEM039	TELECON	60	304 508%	220 138%	89	304 340%	328 93%	1,286		
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2140	PESTICIDE MANAGEM040	INDIRECT	0	0	0%	0%	0	0	0%	15,466	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2140	PESTICIDE MANAGEM041	AUDIT FL	0	0	0%	0%	0	0	0%	279	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2140	PESTICIDE MANAGEM042	ADDITION	0	0	0%	0%	0	0	0%	10,998	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2140	PESTICIDE MANAGEM049	TRANSFE	6,450	4,190 65%	8,225 51%	22,710	4,190 18%	28,960 14%	91,000		
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2140	PESTICIDE MANAGEM049	BOOKS F	0	0	0%	0%	0	0	0%	1,300	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2140	PESTICIDE MANAGEM064	RET PEN	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2140	PESTICIDE MANAGEM070	IN STATE	973	337 35%	1,395 24%	973	337 35%	1,395 24%	6,100		
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2140	PESTICIDE MANAGEM080	OUT OF S	0	0	0%	0%	0	0	0%	4,000	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2140	PESTICIDE MANAGEM102	CONTRAI	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2140	PESTICIDE MANAGEM999	FCLG	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2182	INTEGRATED PEST M029	INTRA AC	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2182	INTEGRATED PEST M069	PROMOT	0	0	0%	125 0%	0	0	0%	1,500	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2182	INTEGRATED PEST M070	IN STATE	0	0	0%	42 0%	0	0	0%	83	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2182	INTEGRATED PEST M075	GRANTS	0	0	0%	0%	2,064 0%	0	0%	123,700	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2182	INTEGRATED PEST M102	CONTRAI	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2182	INTEGRATED PEST M999	FCLG	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2186	PESTICIDE TRAINING 066	EMPLOYE	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2186	PESTICIDE TRAINING 070	IN STATE	0	0	0%	25 0%	0	0	0%	300	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2186	PESTICIDE TRAINING 102	CONTRAI	0	0	0%	0%	0	0	0%	8,350	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC2186	PESTICIDE TRAINING 999	FCLG	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC5314	EPA NH CHILDCARE I040	INDIRECT	0	0	0%	105 0%	0	0	0%	1,256	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC5314	EPA NH CHILDCARE I041	AUDIT FL	0	0	0%	1 0%	0	0	0%	63	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC5314	EPA NH CHILDCARE I067	TRAINING	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC5314	EPA NH CHILDCARE I069	PROMOT	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC5314	EPA NH CHILDCARE I070	IN STATE	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC5314	EPA NH CHILDCARE I080	OUT OF S	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC5314	EPA NH CHILDCARE I102	CONTRAI	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1830	PESTIC5314	EPA NH CHILDCARE I999	FCLG	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2135	DIVISION OF PLANT R022	RENTS-L	0	0	0%	2 0%	0	0	0%	25	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2135	DIVISION OF PLANT R024	MAINT	0	0	0%	0%	0	0	0%	121	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2135	DIVISION OF PLANT R028	TRANSFE	0	0	0%	0%	0	0	0%	15,525	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2135	DIVISION OF PLANT R030	EQUIPME	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2135	DIVISION OF PLANT R039	TELECON	0	163 0%	0	0	163 0%	0	0%	2,079	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2135	DIVISION OF PLANT R041	AUDIT FL	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2135	DIVISION OF PLANT R057	BOOKS F	0	0	0%	50 0%	0	0	0%	600	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2135	DIVISION OF PLANT R064	RET PEN	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2135	DIVISION OF PLANT R070	IN STATE	40	414 1,036%	41 1,015%	627	449 72%	640 70%	4,255		
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2135	DIVISION OF PLANT R075	OUT OF S	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2135	DIVISION OF PLANT R999	FCLG	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2147	APIARY INSPECTIONS028	TRANSFE	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2147	APIARY INSPECTIONS030	EQUIPME	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2147	APIARY INSPECTIONS068	REMUNE	0	0	0%	0%	0	0	0%	1	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2147	APIARY INSPECTIONS070	IN STATE	0	0	0%	0%	0	0	0%	450	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2147	APIARY INSPECTIONS075	GRANTS	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2147	APIARY INSPECTIONS080	OUT OF S	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO2147	APIARY INSPECTIONS999	FCLG	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO5825	GENSENS REGULATORY	TRANSFE	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO5984	NATIONAL HONEY BE040	INDIRECT	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO5984	NATIONAL HONEY BE041	AUDIT FL	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO5984	NATIONAL HONEY BE070	IN STATE	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO5984	NATIONAL HONEY BE999	FCLG	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO5985	INVASIVE PLANT SUR040	INDIRECT	0	0	0%	63 0%	0	0	125 0%	750	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO5985	INVASIVE PLANT SUR041	AUDIT FL	0	0	0%	0%	0	1	0%	5	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO5985	INVASIVE PLANT SUR070	IN STATE	0	0	0%	65 0%	0	0	129 0%	775	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO5985	INVASIVE PLANT SUR080	OUT OF S	0	0	0%	19 0%	0	0	367 0%	2,200	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO5985	INVASIVE PLANT SUR999	FCLG	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO5986	INVASIVE INSECT SUR040	INDIRECT	0	0	0%	128 0%	0	0	256 0%	1,535	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO5986	INVASIVE INSECT SUR041	AUDIT FL	0	0	0%	1 0%	0	0	2 0%	11	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO5986	INVASIVE INSECT SUR042	ADDITION	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO5986	INVASIVE INSECT SUR070	IN STATE	0	0	0%	0%	0	0	0%	3,100	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO5986	INVASIVE INSECT SUR080	OUT OF S	0	0	0%	254 0%	0	0	508 0%	3,050	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1835	DIVISIO5986	INVASIVE INSECT SUR999	FCLG	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1840	CAPS P2143	CAPS PROGRAM 030	TRANSFE	805	0	0%	805 0%	0	0	805 0%	4,000	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1840	CAPS P2143	CAPS PROGRAM 030	EQUIPME	108	0	0%	18 0%	108	0	18 0%	1,500	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1840	CAPS P2143	CAPS PROGRAM 038	TECHNOI	0	0	0%	42 0%	0	0	83 0%	500	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1840	CAPS P2143	CAPS PROGRAM 039	TELECON	0	76 0%	0	0	76 0%	0	0%	1,166	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1840	CAPS P2143	CAPS PROGRAM 040	INDIRECT	0	0	0%	1,420 0%	0	0	2,840 0%	17,037	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1840	CAPS P2143	CAPS PROGRAM 041	AUDIT FL	0	0	0%	10 0%	0	0	20 0%	119	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1840	CAPS P2143	CAPS PROGRAM 042	ADDITION	0	0	0%	0%	0	0	0%	6,045	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1840	CAPS P2143	CAPS PROGRAM 057	BOOKS F	0	0	0%	48 0%	0	0	96 0%	575	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1840	CAPS P2143	CAPS PROGRAM 064	RET PEN	0	0	0%	0%	0	0	0%	0	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1840	CAPS P2143	CAPS PROGRAM 069	PROMOT	0	0	0%	0%	0	0	0%	7,500	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1840	CAPS P2143	CAPS PROGRAM 070	IN STATE	100	670 668%	302 222%	248	670 270%	746 90%	5,002		
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1840	CAPS P2143	CAPS PROGRAM 080	OUT OF S	0	0	0%	0%	0	0	0%	7,625	
2017	010	18	AGRICULTURE D018	AGRICULTURE DEALL OTHER	1840	CAPS P2143	CAPS PROGRAM 999	FCLG	0	0	0%						

2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMENT038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMENT040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	3,195
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMENT041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	20
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMENT069	PRCMOT	0	0.0%	0.0%	0	0.0%	0.0%	5,019	11,472	0.0%	12,843
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMENT070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMENT073	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMENT080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMENT102	CONTRAI	0	0.0%	625.0%	0	0.0%	0.0%	0	1,250	0.0%	7,500
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMENT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP IN030	EQUIPME	0	0.0%	33.0%	0	0.0%	0.0%	0	67	0.0%	400
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP IN037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP IN038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP IN040	INDIRECT	0	0.0%	3.0%	0	0.0%	0.0%	0	622	0.0%	3,730
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP IN041	AUDIT FL	0	0.0%	2.0%	0	0.0%	0.0%	0	4	0.0%	26
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP IN069	PROMOT	0	3,272	0.0%	0	0.0%	0.0%	607	3,272	539%	18,192
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP IN070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP IN073	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP IN080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP IN102	CONTRAI	0	0.0%	458.0%	0	0.0%	0.0%	0	917	0.0%	5,500
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP IN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2826	BIG-E BUILDING ACC032	HEAT EL	21	73.351%	0.0%	21	73.351%	0.0%	0	96	76%	3,200
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2826	BIG-E BUILDING ACC030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2826	BIG-E BUILDING ACC0102	CONTRAI	250	22,200	8.880%	0	3,738	25,200	674%	5,027	501%	72,700
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2826	BIG-E BUILDING ACC0103	CONTRAI	0	325	0.0%	0	0.0%	0.0%	0	385	0.0%	11,178
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU2826	BIG-E BUILDING ACC0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU3346	SPEC CROP BLOCK G040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU3346	SPEC CROP BLOCK G041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU3346	SPEC CROP BLOCK G072	GRANTS	0	0.0%	0.0%	250	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU3346	SPEC CROP BLOCK G999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU7038	SCBG 0033	040	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	7,650
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU7038	SCBG 0033	041	AUDIT FL	0	0.0%	0.0%	0	155	0.0%	0.0%	0.0%	251
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU7038	SCBG 0033	072	GRANTS	0	5,767	0.0%	0	6,905	0.0%	0.0%	0.0%	75,071
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU7038	SCBG 0033	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU8889	SPEC CROP BLK GRA040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU8889	SPEC CROP BLK GRA041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU8889	SPEC CROP BLK GRA072	GRANTS	0	0.0%	0.0%	7,365	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1850	AGRICU8889	SPEC CROP BLK GRA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1855	AGRICU7970	AGRICULTURE IN THE 102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	11,000
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1855	AGRICU7970	AGRICULTURE IN THE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1855	AGRICU7971	FFA	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	11,000
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER	1855	AGRICU7971	FFA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	18	AGRICULTURE D018	AGRICULTURE DE ALL OTHER			CATEGORY TOTALS		38,327	191,767	500%	95,804	225,882	255,679	113%	386,253	66%	3,546,193
2017	010	18	AGRICULTURE D018	AGRICULTURE DE AGENCY TOTALS					247,204	408,312	165%	354,891	632,683	681,379	108%	890,718	76%	7,055,021
2017	010	18	AGRICULTURE D019	BOARD OF VETERFULL TIME PERSONNEL TOTALS	1900	BOARD7883	BOARD OF VETERINA010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERFULL TIME PERSONNEL TOTALS	1900	BOARD7883	BOARD OF VETERINA011	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERPART TIME TEMP PERSONNEL TOTALS	1900	BOARD7883	BOARD OF VETERINA050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERPART TIME TEMP PERSONNEL TOTALS	1900	BOARD7883	CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERBENEFITS TOTALS1900	BOARD7883	BOARD OF VETERINA060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERBENEFITS TOTALS1900	BOARD7999	DEFAULT ACCOUNTN060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERBENEFITS TOTALS9998	ACTIVIT9745	ACTIVITY ACCT AGY-0060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERBENEFITS TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERCURRENT EXPENSES1900	BOARD0001	UNRESTRICTED INCO020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERCURRENT EXPENSES1900	BOARD7883	BOARD OF VETERINA020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERCURRENT EXPENSES9998	ACTIVIT9745	ACTIVITY ACCT AGY-0020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERCURRENT EXPENSE TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERALL OTHER	1900	BOARD7883	BOARD OF VETERINA026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERALL OTHER	1900	BOARD7883	BOARD OF VETERINA030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERALL OTHER	1900	BOARD7883	BOARD OF VETERINA039	TELECOM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERALL OTHER	1900	BOARD7883	BOARD OF VETERINA049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERALL OTHER	1900	BOARD7883	BOARD OF VETERINA070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERALL OTHER	1900	BOARD7883	BOARD OF VETERINA080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERALL OTHER	1900	BOARD7883	BOARD OF VETERINA409	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERALL OTHER	1900	BOARD7883	BOARD OF VETERINA412	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERALL OTHER	1900	BOARD7883	BOARD OF VETERINA531	IMPAIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERALL OTHER	1900	BOARD7883	BOARD OF VETERINA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERALL OTHER			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE D019	BOARD OF VETERAGENCY TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE DEPT OF	DEPT FULL TIME TOTALS					129,438	132,184	102%	149,742	252,254	258,613	103%	293,002	88%	1,969,847
2017	010	18	AGRICULTURE DEPT OF	DEPT PART TIME TEMP TOTALS					2,416	5,599	232%	3,377	5,252	11,979	228%	10,492	114%	78,029
2017	010	18	AGRICULTURE DEPT OF	DEPT OVERTIME TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE DEPT OF	DEPT BENEFITS TOTALS					65,334	67,576	103%	83,124	128,843	134,128	103%	164,346	126%	1,070,115
2017	010	18	AGRICULTURE DEPT OF	DEPT CONSULTANTS TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0	4,667	0.0%	28,000
2017	010	18	AGRICULTURE DEPT OF	DEPT CURRENT EXPENSE TOTALS					11,669	11,185	96%	20,711	20,450	20,960	103%	31,955	66%	362,837
2017	010	18	AGRICULTURE DEPT OF	DEPT ALL OTHER TOTALS					38,327	191,767	500%	95,804	225,882	255,679	113%	386,253	66%	

2017	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS	179,437	193,672	108%		186,997	104%		357,259	401,636	112%		369,528	109%		2,644,963	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	PART TIME TEMP	02020	EXECUT	1036	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	PART TIME TEMP	02025	GOVS Q	1004	2,874	1,680	58%		2,144	78%		5,824	5,320	91%		4,345	122%		30,998
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	PART TIME TEMP	02040	OFFICE	1205	0	0%		0	0%		0	0	0%		963	0%		5,900	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	PART TIME TEMP	02040	OFFICE	4083	0	0%		0	0%		0	2,211	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	PART TIME TEMP	02040	OFFICE	6400	0	0%		0	0%		0	0	0%		1,667	0%		10,000	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	PART TIME TEMP	02040	OFFICE	6510	0	0%		0	0%		0	0	0%		983	0%		5,900	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	PART TIME TEMP	02040	OFFICE	7707	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	PART TIME TEMP	02099	ARRA S	0849	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	PART TIME TEMP	02099	ARRA S	0850	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	PART TIME TEMP	02099	ARRA S	0851	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	PART TIME TEMP	PERSONNEL	TOTALS		2,874	2,418	84%		3,961	61%		5,824	7,532	129%		7,978	94%		56,397
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	OVERTIME TOTALS	02020	EXECUT	1036	0	0%		0	0%		0	0	0%		106	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	OVERTIME TOTALS	02025	GOVS Q	1004	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	OVERTIME TOTALS	02029	ARRA S	0889	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	OVERTIME TOTALS				0	0%		0	0%		106	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02020	EXECUT	1036	22,005	20,790	94%		27,335	76%		44,344	41,413	93%		55,085	75%		358,303
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02020	EXECUT	1095	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02020	EXECUT	2411	0	0%		3,427	0%		0	6,854	0%		0	0%		26,560	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02020	EXECUT	5403	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02020	EXECUT	5403	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02020	EXECUT	6032	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02020	EXECUT	8111	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02020	EXECUT	8154	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02020	EXECUT	9047	1,299	0%		23	0%		2,561	0	0%		46	0%		208	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02025	GOVS Q	1004	6,227	8,960	144%		7,474	120%		11,322	18,052	159%		13,589	133%		122,906
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02025	GOVS Q	1006	2,306	2,415	105%		2,053	118%		4,539	4,829	106%		4,040	120%		27,169
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02025	GOVS Q	1007	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02025	GOVS Q	1012	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02025	GOVS Q	0605	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02040	OFFICE	1205	1,304	1,796	138%		5,643	32%		2,602	3,395	130%		11,258	30%		73,140
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02040	OFFICE	3647	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02040	OFFICE	3695	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02040	OFFICE	4055	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02040	OFFICE	4061	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02040	OFFICE	4093	5,658	5,787	102%		6,319	92%		11,276	11,630	103%		12,593	92%		81,457
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02040	OFFICE	4096	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02040	OFFICE	6400	19,978	18,825	94%		23,676	80%		39,805	39,133	98%		47,110	98%		306,665
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02040	OFFICE	6510	0	0%		0	0%		0	0	0%		3,065	0%		21,951	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02040	OFFICE	6570	2,155	2,183	101%		2,295	95%		4,296	4,367	102%		4,576	95%		29,791
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02040	OFFICE	7705	2,674	2,807	105%		3,608	78%		5,483	5,614	102%		7,399	76%		48,329
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02040	OFFICE	7706	1,597	2,034	127%		1,864	109%		3,008	4,067	135%		3,512	116%		30,551
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02040	OFFICE	7707	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02040	OFFICE	8114	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02040	OFFICE	8215	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0816	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0849	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0850	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0851	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0889	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0898	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0899	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0924	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BRAN	BENEFITS TOTALS	02029	ARRA S	0952	0	0%		0	0%		0	0	0%		0	0%		0	
2017	010	2	EXECUTIVE																					

2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUT	2411	OFFICE OF SUBSTAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUT	5403	UNEMPLOYMENT CO	061	UNEMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUT	5403	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUT	8032	UNEMPLOYMENT CO	061	UNEMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUT	8032	UNEMPLOYMENT CO	092	WORKER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUT	8111	WORKERS COMPEN	061	UNEMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUT	8111	WORKERS COMPEN	062	WORKER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUT	8111	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUT	9047	ALCOHOL AND DRUG	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUT	9047	ALCOHOL AND DRUG	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUT	9047	ALCOHOL AND DRUG	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUT	9047	ALCOHOL AND DRUG	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUT	9047	ALCOHOL AND DRUG	099	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	022	RENTS-L	83	83.100%	104.80%	167	167.100%	209.80%	1,239	80%	50	1,239	80%
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	026	ORGANIZ	0	0.0%	4.0%	0	0.0%	8.0%	0	0.0%	50	8.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	027	TRANSFE	278	0.0%	360.0%	278	0.0%	360.0%	9,327	0.0%	9,327	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	028	TRANSFE	0	887.0%	0.0%	0	887.0%	0.0%	23,290	0.0%	23,290	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	039	TELECON	472	322.68%	762.42%	472	363.77%	762.48%	6,020	0.0%	6,020	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	7,440	0.0%	7,440	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	041	AUDIT FL	0	0.0%	6.0%	0	0.0%	12.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	5,000	0.0%	5,000	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	132	0.0%	132	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	061	UNEMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	065	BOARD E	0	372.0%	0.0%	0	523.0%	0.0%	5,000	0.0%	5,000	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	2,524	0.0%	2,524	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	070	IN STATE	418	0.0%	1,717.0%	418	0.0%	1,717.0%	5,800	0.0%	5,800	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	071	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	230	INTERPR	1,201	131.11%	1,426.9%	1,464	262.19%	1,738.16%	10,950	0.0%	10,950	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	571	PASS TH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1004	COMMISSION ON DIS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1006	CLIENT ASSISTANCE	022	RENTS-L	29	29.100%	16.177%	57	57.100%	32.177%	200	0.0%	200	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1006	CLIENT ASSISTANCE	027	TRANSFE	95	0.0%	55.0%	95	0.0%	55.0%	1,332	0.0%	1,332	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1006	CLIENT ASSISTANCE	028	TRANSFE	0	304.0%	0.0%	0	304.0%	0.0%	3,327	0.0%	3,327	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1006	CLIENT ASSISTANCE	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1006	CLIENT ASSISTANCE	040	TELECON	162	109.68%	109.682%	162	125.72%	109.682%	866	0.0%	866	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1006	CLIENT ASSISTANCE	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	1,063	0.0%	1,063	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1006	CLIENT ASSISTANCE	041	AUDIT FL	0	0.0%	10.0%	0	0.0%	20.0%	122	0.0%	122	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1006	CLIENT ASSISTANCE	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	5,000	0.0%	5,000	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1006	CLIENT ASSISTANCE	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1006	CLIENT ASSISTANCE	049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	22	0.0%	22	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1006	CLIENT ASSISTANCE	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1006	CLIENT ASSISTANCE	070	IN STATE	9	0.0%	26.0%	9	109.1186%	26.412%	3,250	0.0%	3,250	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1006	CLIENT ASSISTANCE	083	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	3,000	0.0%	3,000	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1006	CLIENT ASSISTANCE	083	HARDSHI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1006	CLIENT ASSISTANCE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1007	TELECOMMUNICATIO	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1007	TELECOMMUNICATIO	571	PASS TH	0	0.0%	0.0%	0	28,000.0%	0.0%	120,250	0.0%	120,250	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1007	TELECOMMUNICATIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1012	PUBLIC AWARENESS	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 1012	PUBLIC AWARENESS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 9910	SPECIAL OLYMPICS	571	PASS TH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS	G 9910	SPECIAL OLYMPICS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	027	TRANSFE	332	0.0%	317.0%	332	0.0%	317.0%	4,237	0.0%	4,237	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	028	TRANSFE	200	0.0%	332.0%	200	0.0%	332.0%	5,988	0.0%	5,988	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	1	0.0%	1	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	039	TELECON	126	157.124%	88.178%	126	157.124%	88.178%	927	0.0%	927	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	43	0.0%	43	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	042	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	12,611	0.0%	12,611	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	049	TRANSFE	0	40.0%	0.0%	0	40.0%	0.0%	0	0.0%	0	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	1,030	0.0%	1,030	0.0%	
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN																		

2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	041	AUDIT FL	1	0.0%	2.0%	1	0.0%	2.0%	562
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	16,646
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	049	TRANSFE	0	545.0%	0.0%	0	545.0%	0.0%	545
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	060	OFFICE WORK	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	066	EMPLOYE	0	0.0%	0.0%	0	150.0%	0.0%	500
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	068	REMUNE	0	2,000.0%	0.0%	0	2,000.0%	0.0%	2,000
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	070	IN STATE	0	57.56,820%	11.5,919%	35	57.163%	337.17%	1,350
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	073	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	080	OUT OF S	0	0.0%	40.0%	0	0.0%	79.0%	475
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	082	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	0026	ORGANIZ	0	0.0%	0.0%	3,622	3,709.102%	3,622.102%	6,750
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	0030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	103
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	0039	TELECON	46	91.197%	100.91%	118	91.77%	258.35%	1,236
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	0040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	0041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	471
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	0042	ADDITION	0	0.0%	505.0%	0	0.0%	1,009.0%	6,056
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	0043	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	0070	IN STATE	91	0.0%	100.0%	114	0.0%	125.0%	2,260
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	0074	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	0080	OUT OF S	460	0.0%	304.0%	460	0.0%	304.0%	6,562
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	102	CONTRAI	0	2,425.0%	0.0%	0	2,425.0%	0.0%	405,741
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	0026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	150
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	0039	TELECON	48	66.136%	94.70%	48	66.136%	94.70%	773
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	0040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	0041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	6
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	0042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	875
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	0064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	0070	IN STATE	90	380.422%	137.278%	92	380.413%	140.272%	500
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	0073	GRANTS	0	4,704.0%	0.0%	14,189	7,714.54%	13,159.59%	103,010
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	0080	OUT OF S	0	0.0%	17.0%	0	0.0%	33.0%	200
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	102	CONTRAI	0	21.633.0%	0.0%	24,837	21,633.87%	31,937.68%	116,633
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	0099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	7,500
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	030	EQUIPME	0	0.0%	0.0%	0	0.0%	86.0%	515
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	039	TELECON	106	135.128%	125.108%	106	135.128%	125.108%	1,030
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	29,213
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	12,335
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	070	IN STATE	241,852	159.192.66%	412.487%	418,574	10,009.79%	10,009.79%	1,845
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	074	GRANTS	0	0.0%	383,717.41%	418,574	480,748.115%	664,102.72%	35,035,269
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	5,150
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	102	CONTRAI	0	0.0%	4,167.0%	0	0.0%	8,333.0%	50,000
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	103	CONTRAI	0	0.0%	4,167.0%	0	0.0%	8,333.0%	50,000
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	0026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	0030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	0039	TELECON	75	91.121%	132.69%	75	91.121%	132.69%	1,030
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	0040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	0041	AUDIT FL	196	0.0%	227.0%	196	0.0%	227.0%	1,551
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	0042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	5,965
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	0064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	0070	IN STATE	5	304.5,930%	614.859%	15	304.2,061%	18.1,689%	1,876
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	0074	GRANTS	301,000	21,811.7%	349,127.6%	495,715	153,083.31%	574,975.27%	1,438,833
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	0080	OUT OF S	1,206	0.0%	1,740.0%	1,206	499.41%	1,740.29%	7,008
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	102	CONTRAI	0	4,751.0%	0.0%	0	4,751.0%	0.0%	29,770
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	0040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	0041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	0042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	0049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	0070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	0080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT CO	0041	AUDIT FL	0	0.0%	0.0%	0	0.0%	1.0%	5
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT CO	0061	UNEMPL	0	0.0%	429.0%	0	0.0%	856.0%	5,150
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT CO	0099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	2	EXECUTIVE OFFI002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE	8215	PUBLICATIONS REV	0099	FCLG	0	0.0%	0.0				

2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2005	DIV OF 3310	FINANCIAL FRAUD UN010	PERSON	2,963	3,153	106%	3,140	100%	5,925	6,306	106%	6,279	100%	42,405	
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2005	DIV OF 3310	FINANCIAL FRAUD UN010	PERSON	4,769	4,923	103%	4,823	106%	9,538	9,846	103%	9,246	106%	60,767	
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2005	DIV OF 3310	FINANCIAL FRAUD UN014	PERSON	5,485	5,595	102%	5,595	100%	10,970	11,189	102%	11,189	100%	73,342	
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2005	DIV OF 3310	FINANCIAL FRAUD UN015	PERSON	5,748	5,748	100%	5,864	105%	11,496	12,333	107%	11,727	105%	76,872	
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2005	DIV OF 3310	FINANCIAL FRAUD UN008	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	1,770	
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2005	DIV OF 3310	FINANCIAL FRAUD UN009	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2010	DIV OF 2620	CIVIL LAW	010	PERSON	17,283	19,156	111%	20,426	94%	34,566	40,394	117%	40,852	99%	275,523
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2010	DIV OF 2620	CIVIL LAW	013	PERSON	75,736	83,625	110%	96,231	87%	148,856	167,106	112%	189,139	88%	1,327,505
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2010	DIV OF 2620	CIVIL LAW	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2010	DIV OF 2620	CIVIL LAW	059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2010	DIV OF 2621	CHARITABLE TRUST	010	PERSON	22,942	26,240	114%	24,611	107%	46,133	52,479	114%	49,490	106%	353,642
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2010	DIV OF 2621	CHARITABLE TRUST	013	PERSON	7,077	7,231	102%	7,225	100%	14,154	14,462	102%	14,450	100%	94,631
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2010	DIV OF 2621	CHARITABLE TRUST	014	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2010	DIV OF 2621	CHARITABLE TRUST	017	FT EMPL	0	0	0%	188	0%	0	0	0%	375	0%	2,250
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2010	DIV OF 2621	CHARITABLE TRUST	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2010	DIV OF 2623	TRANSPORTATION	010	PERSON	10,275	10,248	100%	9,462	108%	20,550	20,496	100%	18,925	108%	137,574
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2010	DIV OF 2623	TRANSPORTATION	013	PERSON	26,788	27,712	103%	27,925	99%	53,577	55,423	103%	55,851	99%	359,107
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2010	DIV OF 2623	TRANSPORTATION	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2015	GRANTS1983	GRANTS ADMINSTR	010	PERSON	21,098	37,572	178%	25,502	147%	39,233	68,897	176%	47,423	145%	360,924
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2015	GRANTS1983	GRANTS ADMINSTR	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2015	GRANTS1985	DRUG TASK FORCE	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2015	GRANTS1985	DRUG TASK FORCE	013	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2015	GRANTS1985	DRUG TASK FORCE	014	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2015	GRANTS1985	DRUG TASK FORCE	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2015	GRANTS2617	VICTIM SERVICES	010	PERSON	4,157	4,241	102%	6,853	62%	11,064	8,481	77%	18,243	46%	94,392
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2015	GRANTS2617	VICTIM SERVICES	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2015	GRANTS2906	SEXUAL ASSLT REG	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2015	GRANTS2906	SEXUAL ASSLT REG	059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2015	GRANTS5065	TRAFFIC SAFETY RES	013	PERSON	5,212	0	0%	8,021	0%	10,423	0	0%	16,043	0%	69,693
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2015	GRANTS5065	TRAFFIC SAFETY RES	017	FT EMPL	0	0	0%	169	0%	0	0	0%	338	0%	2,020
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2015	GRANTS5065	TRAFFIC SAFETY RES	059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2015	GRANTS5939	NATIONAL VIOLENT	059	TEMP FU	0	3,569	0%	0	0%	0	7,137	0%	0	0%	95,409
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2009	ARRA S0865	ARRA ST AND LOCAL	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2009	ARRA S0865	ARRA ST AND LOCAL	059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2010	JUSTIC89087	WITNESS FEES HIGH	010	PERSON	2,847	3,023	106%	2,921	103%	5,694	6,045	106%	5,842	103%	39,918
2017	015	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2010	JUSTIC89087	WITNESS FEES HIGH	015	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2010	JUSTIC89087	WITNESS FEES HIGH	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	FULL TIME	PERSON	2010	JUSTIC89087	WITNESS FEES HIGH	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2000	JUSTIC1134	ETHICS COMMITTEE	050	PERSON	0	690,704	11%	733,818	104%	1,240,239	1,361,498	110%	1,461,941	107%	9,948,480
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2000	JUSTIC2601	ATTORNEY GENERAL	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2000	JUSTIC2619	CAPITAL LITIGATION	050	PERSON	0	1,739	0%	0	0%	0	3,479	0%	0	0%	23,566
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2000	JUSTIC5920	SUID RESEARCH	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2000	JUSTIC7520	FY10 SART	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2005	DIV OF 1874	COLD CASE UNIT	050	PERSON	0	4,069	0%	0	0%	0	7,788	0%	0	0%	57,214
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2005	DIV OF 2610	CRIMINAL JUSTICE	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2008	DIV OF 2611	CONSUMER PROTEC	050	PERSON	5,586	1,881	34%	15,154	12%	11,172	3,777	34%	30,307	12%	77,658
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2005	DIV OF 2613	ENVIRONMENTAL	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2005	DIV OF 2630	DEBT RECOVERY FUN	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2005	DIV OF 2904	DRUG TASK FORCE	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2005	DIV OF 3310	FINANCIAL FRAUD UN050	PERSON	0	802	0%	0	0%	1,198	2,154	180%	5,854	37%	24,774	
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2010	DIV OF 2620	CIVIL LAW	050	PERSON	0	0	0%	1,351	0%	0	2,702	0%	0	0%	16,213
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2010	DIV OF 2621	CHARITABLE TRUST	050	PERSON	3,650	1,289	35%	8,352	15%	6,842	2,959	43%	15,659	19%	91,301
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2015	GRANTS1985	DRUG TASK FORCE	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2015	GRANTS2617	VICTIM SERVICES	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2015	GRANTS2906	SEXUAL ASSLT REG	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2015	GRANTS2908	SUDDEN INFANT DEAT	050	PERSON	644	3,816	591%	3,162	821%	7,597	8,295	109%	6,262	13%	49,290
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2015	GRANTS3389	HELP AMERICA VOTE	050	PERSON	0	711	110%	1,530	46%	1,287	1,478	115%	3,060	48%	20,203
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2015	GRANTS3458	BYRNE JAG	050	PERSON	0	0	0%	0	0%	808	0	0%	58,728	0%	58,728
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2015	GRANTS3459	BYRNE JAG FFY 11	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2015	GRANTS4460	CHILDRENS JUSTICE	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2015	GRANTS4461	CHILDRENS JUSTICE	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	020	PART TIME	TEMP	2015	GRANTS4462	COPS METH DFT FFY	050	PERSON	0	0	0%	0	0%	0					

2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF OVERTIME TOTALS2015	GRANT32617	VICTIM SERVICES	018	OVERTIM	0	0.0%	167.0%	0	0	0.0%	333.0%	2,000			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF OVERTIME TOTALS2015	GRANT32906	SEXUAL ASSLT REG018	OVERTIM	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF OVERTIME TOTALS2015	GRANT33389	HELP AMERICA VOTE018	OVERTIM	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF OVERTIME TOTALS2015	GRANT33466	FY07 JAG GRANT	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF OVERTIME TOTALS2015	GRANT34458	BYRNE JAG	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF OVERTIME TOTALS2015	GRANT34459	BYRNE JAG FFY 11	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF OVERTIME TOTALS2015	GRANT34462	COPS METH DTF FFY	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF OVERTIME TOTALS2015	GRANT35058	BYRNE FFY 08	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF OVERTIME TOTALS2015	GRANT35916	DRUG TASK FORCE	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF OVERTIME TOTALS		CATEGORY TOTALS		1,647	6,317	384%	5,112	124%	3,057	9,715	318%	10,816	90%	107,916	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC81134	ETHICS COMMITTEE	060	BENEFIT	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC82012	CHILDRENS JUSTICE	060	BENEFIT	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC82601	ATTORNEY GENERAL	060	BENEFIT	17,509	25,204	144%	22,804	144%	34,811	50,444	144%	45,432	11%	346,100
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC82619	CAPITAL LITIGATION	060	BENEFIT	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83138	2008 SAFE HAVENS Q060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83148	2008 CJA GRANT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83355	FY 2002 BYRNE GRANT060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83366	BYRNE GRANT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83369	RESIDENT SUBSTANCE060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83370	PROJECT SAFE NEIGH060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83376	HELP AMERICA VOTE060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83378	BYRNE GRANT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83379	VOCA GRANT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83383	RURAL DOMESTIC VI060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83390	2004 EUOL	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83391	FY 2005 VOCA GRANT060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83392	RESI SUSBSTANCE A060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83394	VIOLENCE AGAINST V060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83399	PRESCRIPTION DRUG060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83404	BELMONT GAMING	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83408	UNDERAGE DRINKING060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83409	BULLETPROOF BEST	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83412	FY2006 PSN ANIT GAN060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83416	OCT 2006 CHILD ABUS060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83417	CHILDRENS JUSTICE	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83419	2006-2007 DAY LONG	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83422	FFY06 STATISTICAL A060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83425	2006 SAFE HAVENS Q060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83427	JUNE 2007 STATEWID060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83428	ENFORCE UNDERAGE060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83430	2007-08 VICTIM/WITNE060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83451	OCT 07 CHILD ABUSE060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83456	DOJ MV HOMICIDE SE060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83467	FFY 07 SAC GRANT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83469	2007 PEW CHARITABL060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC83492	HINDSDALE GREYH060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC84950	FY08 J ONE SUPPORT060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC84953	14TH STATEWID CO060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC84954	PROSECUTING THE D060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC84955	FFY08 VOCA	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC84956	2008 CHILD ABUSE C060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC84957	FFY 2008 EUOL	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC84958	2008 VIOLENCE AGAI060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC84959	TSRP 06	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC84961	PSNAT - 2008	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC84961	VICTIM WITNESS TRA060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC84962	FY08 JAG GRANT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC84963	FFY08 SDVRIP GRANT060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC84964	MV HOMICIDE SEMIN060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC85049	08 PSN	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC85051	08 SAC	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC85052	08 NFS COVERDELL	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC85323	NY HOMICIDE VICTIM060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC85416	NAT CRIMINAL HIST	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC85418	JUNE 2006 STATEWID060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC85419	CHILDRENS JUSTICE	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC85425	UNEMPLOYMENT CON060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC85429	2005 COVERDELL FOI060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC85430	07 US ATTORNEY DR060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC85920	SUD RESEARCH	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC87317	REWARD JACLYNNE	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC87327	MAINE/NH BOUNDAR060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC87332	PUBLIC PROTECTION	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS2000	JUSTIC87457	PROSECUTE PROVID060	BENEFIT	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2017	010	20																	

2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3465	CHILDREN	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3466	FY07 JAG GRANT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3468	FY 2007 FORENSIC SC	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3458	BYRNE JAG	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3459	BYRNE JAG FFY 11	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3460	CHILDRENS JUSTICE	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3461	CHILDRENS JUSTICE	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3462	COPS METH DTF FFY	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3463	ENFORCING UNDERA	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3464	EUDL FFY 11	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3465	SDVRIP FFY 10	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3466	SDVRIP FFY 11	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3467	FORENSIC SCIENCE	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3468	COVERDELL FFY 11	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3469	PROJECT SAFE NEIGH	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3470	PSN FFY 11	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3471	PSN AG FFY 10	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3472	PSN AG FFY 11	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3473	RENETRY FFY 10	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3474	RENETRY FFY 11	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3475	RESIDENTL SUBSTAN	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3476	RSAT FFY 11	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT3477	RDVDC FFY 10	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT34951	FFY 2007 PSN ANTI-Q	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT34952	2007 PSN GUN CRIME	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35012	RDVDC FFY 11	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35013	STATISTICAL ANALYS	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35014	SAC FFY 11	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35015	SAFE FFY 10	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35016	SAFE FFY 11	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35017	VIOLENCE AGAINST V	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35020	VAWA FFY 11	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35021	VICTIMS OF CRIME A	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35027	VOCA FFY 11	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35058	BYRNE FFY 08	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35059	VAWA FFY 08	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35061	VOCA - FFY 08	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35062	RSAT FFY 08	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35063	EUDL 08	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35064	SDURIP	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35065	TRAFFIC SAFETY RES	060	BENEFIT	3,361	0.0%	5,840.00%	6,603	0.0%	11,473.00%	45,551	0.0%				
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35301	SEXUAL ASSAULT SU	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35302	08 SAFE HAVENS GR	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35303	08 NFS COVERDELL	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35304	08 SAC	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35305	08 PSN	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35916	DRUG TASK FORCE	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35939	NATIONAL VIOLENT	060	BENEFIT	0	1,930.00%	0.0%	0	3,860.00%	0.0%	46,780	0.0%				
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT35940	SUDDEN DEATH IN T	060	BENEFIT	12	11.88%	30.36%	25	24.97%	60.40%	433	0.0%				
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2015	GRANT36046	OVW ELDER ABUSE F	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2099	ARRA S 0865	ARRA ST AND LOCAL	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 9998	ERP GR 9761	ACTIVITY ACCT AGY	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	015	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS 2010	JUSTICE DEPT OF BENEFITS TOTALS	GRANT35087	WITNESS FEES HIGH	060	BENEFIT	2,006	2.092 104%	2,071 103%	3,911	4.184 107%	4,038 104%	27,330	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF BENEFITS TOTALS	CATEGORY TOTALS	275,193	309,934 113%	332,087 93%	547,193	614,125 112%	665,602 92%	4,526,676	0.0%							
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CONSULTANTS TQ2000	JUSTICE DEPT OF CONSULTANTS TQ2000	JUSTICE0983	2009-10 VICTIMS	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CONSULTANTS TQ2000	JUSTICE DEPT OF CONSULTANTS TQ2000	JUSTICE1134	ETHICS COMMITTEE	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CONSULTANTS TQ2000	JUSTICE DEPT OF CONSULTANTS TQ2000	JUSTICE1837	MOU WITH DES	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CONSULTANTS TQ2000	JUSTICE DEPT OF CONSULTANTS TQ2000	JUSTICE3469	2007 PEW CHARITALE	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CONSULTANTS TQ2000	JUSTICE DEPT OF CONSULTANTS TQ2000	JUSTICE4902	HINDSDALE GREYHO	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CONSULTANTS TQ2000	JUSTICE DEPT OF CONSULTANTS TQ2000	JUSTICE5323	VW HOMICIDE VICTIM	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CONSULTANTS TQ2000	JUSTICE DEPT OF CONSULTANTS TQ2000	JUSTICE5335	FY 10 BOARD/MOU	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CONSULTANTS TQ2005	JUSTICE DEPT OF CONSULTANTS TQ2005	DIV OF 1874	COLD CASE UNIT	046	CONSUL	3,480	0.0%	6,810	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CONSULTANTS TQ2005	JUSTICE DEPT OF CONSULTANTS TQ2005	DIV OF 2611	CONSUMER PROTEC	046	CONSUL	0	0.0%	5,915	4.176 111%	11,830 106%	149,511	0.0%				
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CONSULTANTS TQ2005	JUSTICE DEPT OF CONSULTANTS TQ2005	DIV OF 2613	ENVIRONMENTAL	046	CONSUL	1,910	534.28%	5,067 111%	4,058	1,580.39%	10,764 155%	65,128	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CONSULTANTS TQ2005	JUSTICE DEPT OF CONSULTANTS TQ2005	DIV OF 2614	CHIEF MEDICAL EXAM	046	CONSUL	2,040	3,575 175%	4,003 89%	4,275	4,740 111%	8,389 57%	49,755	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CONSULTANTS TQ2010	JUSTICE DEPT OF CONSULTANTS TQ2010	DIV OF 2620	CIVIL LAW	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CONSULTANTS TQ2015	JUSTICE DEPT OF CONSULTANTS TQ2015	GRANT3389	HELP AMERICA VOTE	046	CONSUL											

2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CONSULTANTS TO2099	ARRA S 0865	ARRA ST AND LOCAL 046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CONSULTANTS TOTALS				7,560	102,047	1,350%	22,219	459%	21,188	108,436	512%	413,099
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE00002	UNRESTRICTED INCO020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE01134	ETHICS COMMITTEE 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	1,000
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE01831	2009-10 VICTIMS WITH020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE02012	CHILDRENS JUSTICE 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE02601	ATTORNEY GENERAL020	CURREN	2,192	2,334	106%	3,050	77%	5,306	4,369	82%	53,585
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE02619	CAPITAL LITIGATION 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03138	2008 SAFE HAVENS G020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03148	2008 CJA GRANT 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03355	FY 2002 BYRNE GRAN020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03366	BYRNE GRANT 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03369	RESIDENT SUBSTANC020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03370	PROJECT SAFE NEIGH020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03376	HELP AMERICA VOTE020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03378	BYRNE GRANT 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03379	VOCA GRANT 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03383	RURAL DOMESTIC VIC020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03390	2004 EUOL 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03391	FY 2005 VOCA GRANT020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03392	RESIDENT SUBSTANC020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03394	VIOLENCE AGAINST V020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03399	PRESCRIPTION DRUG020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03404	BELMONT GAMING 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03408	UNDERAGE DRINKING020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03409	BULLETPROOF BEST 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03412	FY2006 PSN ANIT GAN020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03416	OCT 2006 CHILD ABU020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03417	CHILDRENS JUSTICE 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03419	2006-2007 DAY LONG020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03422	FFY06 STATISTICAL A020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03425	2006 SAFE HAVENS 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03427	JUNE 2007 STATEWID020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03428	ENFORCE UNDERAGE020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03430	2007-08 VICTIM/WITN020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03451	OCT 07 CHILD ABUSE020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03456	DCU MV HOMICIDE SE020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03467	FFY 07 SAC GRANT 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE03469	2007 PEW CHARITALE020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE04902	HINDSDALE GREYHO020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE04950	FY08 J-ONE SUPPLY020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE04953	14TH STATEWIDE CO020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE04954	PROSECUTING THE D020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE04955	FFY08 VOCA 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE04956	2008 CHILD ABUSE C020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE04957	FFY 2008 EUDL 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE04958	2008 VIOLENCE AGAI020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE04959	TSRP 08 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE04960	RSAT - 2008 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE04961	VICTIM WITNESS TRA020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE04962	FY08 JAG GRANT 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE04963	FFY08 SDVRIP GRANT020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE04964	MV HOMICIDE SEMIN020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE05049	08 PSN 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE05051	08 SAC 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE05052	08 NFS COVERDELL 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE05085	VICTIM WITNESS CON020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE05109	OVC TRAINING GRAN020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE05323	VW HOMICIDE VICTIM020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE05335	FY 10 BOARD/MOU 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE05416	NAT CRIMINAL HIST 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE05418	JUNE 2006 STATEWID020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE05419	CHILDRENS JUSTICE 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE05425	UNEMPLOYMENT COR020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE05429	2005 COVERDELL FOR020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE05430	07 US ATTORNEY DRI020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE05920	SUID RESEARCH 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE07317	REWARD/JACLYNNE 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE07327	MAINE/NH BOUNDARY020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE07332	PUBLIC PROTECTION020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE07457	PROSECUTE PROVIDE020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE07520	FY10 SART 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE08070	FEDERAL FORFEITUR020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE08141	WORKERS COMPENS020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE08500	DRUG FORFEITURE F020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2000	JUSTICE08575	VICTIMS FUND 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2005	DIV OF 1874	COLD CASE UNIT 020	CURREN	0	0.0%	83.0%	0	0.0%	0	0.0%	0	1,000
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2005	DIV OF 2610	CRIMINAL JUSTICE 020	CURREN	2,270	2,752	121%	2,446	113%	2,798	2,782	99%	35,625
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS2005	DIV OF 2611	CONSUMER PROTEC020	CURREN	144	651	454%	171	380%	440	922	209%	14,922
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF												

2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3465	CHILDREN	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3466	FY07 JAG GRANT	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3468	FY 2007 FORENSIC SC	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3458	BYRNE JAG	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3459	BYRNE JAG FFY 11	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3460	CHILDRENS JUSTICE	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3461	CHILDRENS JUSTICE	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3462	COPS METH DTF FFY	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3463	ENFORCING UNDERA	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3464	EUDL FFY 11	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3465	SDVRIP FFY 10	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3466	SDVRIP FFY 11	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3467	FORENSIC SCIENCE	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3468	COVERDELL FFY 11	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3469	PROJECT SAFE NEIGH	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3470	PSN FFY 11	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3471	PSN AG FFY 10	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3472	PSN AG FFY 11	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3473	RENETRY FFY 10	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3474	RENETRY FFY 11	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3475	RESIDENTL SUBSTAN	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3476	RSAT FFY 11	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT3477	RDVDC FFY 10	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT34951	FFY 2007 PSN ANTI-G	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT34952	2007 PSN GUN CRIME	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35012	RDVDC FFY 11	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35013	STATISTICAL ANALYS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35014	SAC FFY 11	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35015	SAFE FFY 10	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35016	SAFE FFY 11	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35017	VIOLENCE AGAINST V	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35020	VAWA FFY 11	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35021	VICTIMS OF CRIME A	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35027	VOCA FFY 11	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35058	BYRNE FFY 08	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35059	VAWA FFY 08	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35061	VOCA - FFY 08	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35062	RSAT FFY 08	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35063	EUDL 08	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35064	SDURIP	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35065	TRAFFIC SAFETY RES	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	4,200	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35301	SEXUAL ASSAULT SU	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35302	08 SAFE HAVENS GR	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35303	08 NFS COVERDELL	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35304	08 SAC	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35305	08 PSN	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35890	OVC VISION 21 GRAN	020	CURREN	0	0.0%	33.0%	0	0.0%	0.0%	0	0.0%	0.0%	400	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35897	SWIFT SANCTIONS G	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35907	OWW ARREST GRANT	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35911	OWW JUSTICE FOR F	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35916	DRUG TASK FORCE (020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35939	NATIONAL VIOLENT	020	CURREN	226	0.0%	0.0%	0	226	0.0%	0	0.0%	0.0%	19,573	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35940	SUDDEN DEATH IN T	020	CURREN	0	0.0%	277.0%	0	0	0.0%	554	0.0%	0.0%	3,322	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35990	FY 11 ADULT DRUG	020	CURREN	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT35998	FFY10 JRJ	020	CURREN	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT36046	OWW ELDER ABUSE	020	CURREN	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2015	GRANT38895	MCDUFFEE SEMINAR	020	CURREN	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2099	ARRA S 0865	ARRA ST AND LOCAL	020	CURREN	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	9998	ERP GR 9761	ACTIVITY ACCT AGY	020	CURREN	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0	
2017	040	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENS	2000	JUSTIC00002	ED TRUST TOBACCO	020	CURREN	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF CURRENT EXPENSE TOTALS			CATEGORY TOTALS			25,600	17.145	67%	37,278	46%	38,077	25,815	68%	54,811	47%	352,507
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2000	JUSTIC00893	2009-10 VICTIMS WITH037	TECHN	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2000	JUSTIC00893	2009-10 VICTIMS WITH040	INDEPR	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2000	JUSTIC00893	2009-10 VICTIMS WITH067	TRAININ	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2000	JUSTIC00893	2009-10 VICTIMS WITH072	GRANTS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2000	JUSTIC00893	2009-10 VICTIMS WITH080	OUT OF S	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2000	JUSTIC00893	2009-10 VICTIMS WITH999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2000	JUSTIC01134	ETHICS COMMITTEE 022	RENTS-L	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2000	JUSTIC01134	ETHICS COMMITTEE 027	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2000	JUSTIC01134	ETHICS COMMITTEE 030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2000	JUSTIC01134	ETHICS COMMITTEE 040	INDIRECT	0	0.0%	0.0%									

2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2000	JUSTIC8575	VICTIMS FUND	073	GRANTS	29,934	0.0%	1,306.0%	29,934	0.0%	1,306.0%	2,500
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2000	JUSTIC8575	VICTIMS FUND	252	VICTIM S	89,321	13.35%	18,560.72%	89,321	13.87%	18,560.75%	95,850
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2000	JUSTIC8575	VICTIMS FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 1874	COLD CASE UNIT	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 1874	COLD CASE UNIT	030	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 1874	COLD CASE UNIT	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 1874	COLD CASE UNIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	022	RENTS-L	0	0.0%	42.0%	0	0.0%	83.0%	500
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	024	MAINT O	132	0.0%	243.0%	132	0.0%	243.0%	2,400
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	027	TRANSFE	2,501	0.0%	4,327.0%	2,501	0.0%	4,327.0%	91,513
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	030	EQUIPME	0	0.0%	1,833.0%	0	0.0%	3,667.0%	22,000
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	030	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	1,151
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	1,060
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	039	TELECON	2,663	1,753.66%	2,331.75%	3,660	1,753.48%	3,204.55%	19,000
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	040	INDIRECT	0	0.0%	450.0%	0	0.0%	900.0%	5,400
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	041	AUDIT FL	0	0.0%	5.0%	0	0.0%	10.0%	60
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	4,539
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	067	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	068	EMPLOYE	0	0.0%	125.0%	0	0.0%	250.0%	1,500
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	070	IN STATE	3,883	1,396.36%	5,423.26%	4,406	2,173.49%	6,153.35%	40,752
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	080	OUT OF S	0	0.0%	125.0%	0	0.0%	250.0%	1,500
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	233	LITIGATIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2610	CRIMINAL JUSTICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2611	CONSUMER PROTEC	022	RENTS-L	117	224.191%	232.97%	235	753.321%	463.162%	4,032
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2611	CONSUMER PROTEC	027	TRANSFE	2,991	0.0%	4,137.0%	2,991	0.0%	4,137.0%	79,371
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2611	CONSUMER PROTEC	030	EQUIPME	0	0.0%	167.0%	0	0.0%	333.0%	2,000
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2611	CONSUMER PROTEC	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	456
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2611	CONSUMER PROTEC	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	74
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2611	CONSUMER PROTEC	039	TELECON	2,057	1,299.63%	2,547.51%	2,663	1,801.68%	3,299.55%	18,403
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2611	CONSUMER PROTEC	042	ADDITION	0	0.0%	683.0%	0	0.0%	1,366.0%	8,198
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2611	CONSUMER PROTEC	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2611	CONSUMER PROTEC	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2611	CONSUMER PROTEC	066	EMPLOYE	0	0.0%	352.0%	0	0.0%	703.0%	4,218
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2611	CONSUMER PROTEC	068	REMUINE	0	300.0%	0.0%	0	300.0%	0.0%	1,186
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2611	CONSUMER PROTEC	070	IN STATE	39	0.0%	194.0%	39	43.111%	194.22%	11,684
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2611	CONSUMER PROTEC	072	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	1,999
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2611	CONSUMER PROTEC	102	CONTRAC	0	0.0%	0.0%	6,000	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2611	CONSUMER PROTEC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2612	ANTITRUST	027	TRANSFE	427	0.0%	573.0%	427	0.0%	573.0%	10,500
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2612	ANTITRUST	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2612	ANTITRUST	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2612	ANTITRUST	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2612	ANTITRUST	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2612	ANTITRUST	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2612	ANTITRUST	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	022	RENTS-L	132	0.0%	141.0%	132	0.0%	141.0%	1,500
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	027	TRANSFE	641	0.0%	962.0%	641	0.0%	962.0%	40,000
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	039	TELECON	547	327.60%	606.54%	714	327.46%	791.41%	4,500
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	066	EMPLOYE	0	495.0%	0.0%	0	495.0%	0.0%	1,000
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	068	REMUINE	596	298.0%	596.0%	596	48.0%	596.0%	4,000
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2613	ENVIRONMENTAL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	022	RENTS-L	0	0.0%	0.0%	24,071	0.0%	24,793.0%	100,664
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	024	MAINT O	112	224.200%	224.100%	112	224.200%	224.100%	1,200
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	027	TRANSFE	855	0.0%	1,148.0%	855	0.0%	1,148.0%	21,000
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	039	TELECON	801	296.37%	902.33%	943	296.31%	1,062.28%	8,500
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	070	IN STATE	0	0.0%	0.0%	0	4.0%	0.0%	2,000
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	6,000
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	234	AUTOPS	42,557	57.254.135%	48,610.118%	84,883	96.184.113%	96,956.99%	647,025
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2614	CHIEF MEDICAL EXAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	022	RENTS-L	33	0.0%	38.0%	66	33.50%	76.43%	1,043
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	6,000
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	027	TRANSFE	1,282	0.0%	1,707.0%	1,282	0.0%	1,707.0%	30,000
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	DIV OF 2615	MEDICAID FRAUD	028	TRANSFE	100	136.137%	103.132%	100	136.137%	103.132%	7,333
2017	010	20	JUSTICE DEPT	0020	JUSTICE DEPT OF ALL OTHER	2005	D										

2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2631	MEDICO-LEGAL INVE	030	EQUIPME	0	0	0%	0%	0	0%	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2631	MEDICO-LEGAL INVE	039	TELECON	54	33	61%	68	48%	66	33	49%	84	39%	500
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2631	MEDICO-LEGAL INVE	064	RET PEN	0	0	0%	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2631	MEDICO-LEGAL INVE	066	EMPLOY	0	0	0%	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2631	MEDICO-LEGAL INVE	080	OUT OF S	0	0	0%	42	0%	0	0	0%	83	0%	500
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2631	MEDICO-LEGAL INVE	080	OUT OF S	0	0	0%	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2631	MEDICO-LEGAL INVE	102	CONTRAC	68,482	74,617	109%	60,187	124%	136,086	143,558	105%	119,602	120%	750,000
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2631	MEDICO-LEGAL INVE	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2904	DRUG TASK FORCE	022	RENTS-L	43	86	200%	63	138%	86	86	100%	125	69%	750
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2904	DRUG TASK FORCE	027	TRANSFE	1,068	1,068	0%	1,479	0%	1,068	0	0%	1,479	0%	26,000
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2904	DRUG TASK FORCE	028	TRANSFE	1,140	1,913	168%	1,390	138%	1,140	1,913	168%	1,390	138%	41,587
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2904	DRUG TASK FORCE	030	EQUIPME	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2904	DRUG TASK FORCE	036	TECHNOI	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2904	DRUG TASK FORCE	038	TECHNOI	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2904	DRUG TASK FORCE	039	TELECON	848	576	68%	1,390	41%	1,288	762	59%	2,112	36%	13,200
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2904	DRUG TASK FORCE	040	INDIRECT	0	0	0%	0%	0%	0	0	0%	0%	0%	54,469
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2904	DRUG TASK FORCE	041	AUDIT FL	0	0	0%	50	0%	0	0	0%	101	0%	605
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2904	DRUG TASK FORCE	042	ADDITION	0	0	0%	0%	0%	0	0	0%	0%	0%	22,616
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2904	DRUG TASK FORCE	064	RET PEN	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2904	DRUG TASK FORCE	070	IN STATE	0	0	0%	0%	0%	0	0	0%	0%	0%	3,000
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2904	DRUG TASK FORCE	080	OUT OF S	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2905	REGIONAL DRUG TAS	022	RENTS-L	108	0	0%	0%	0%	216	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2905	REGIONAL DRUG TAS	026	ORGANIZ	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2905	REGIONAL DRUG TAS	039	TELECON	754	864	115%	1,406	61%	1,586	1,727	109%	2,957	58%	16,000
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2905	REGIONAL DRUG TAS	040	INDIRECT	0	0	0%	0%	0%	0	0	0%	0%	0%	22,365
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2905	REGIONAL DRUG TAS	041	AUDIT FL	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2905	REGIONAL DRUG TAS	066	EMPLOY	145	550	379%	1,45	379%	1,370	550	40%	1,370	40%	2,500
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2905	REGIONAL DRUG TAS	068	REMUNE	5,000	7,400	148%	7,470	99%	12,300	12,400	101%	18,376	67%	75,000
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2905	REGIONAL DRUG TAS	070	IN STATE	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2905	REGIONAL DRUG TAS	073	GRANTS	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2905	REGIONAL DRUG TAS	077	BUILDING	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2905	REGIONAL DRUG TAS	080	OUT OF S	395	300	76%	50	57%	1,290	400	31%	1,731	23%	18,000
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2905	REGIONAL DRUG TAS	102	CONTRAC	3,250	88,842	2,734%	7,172	1,239%	125,182	139,971	112%	276,257	51%	924,255
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 2905	REGIONAL DRUG TAS	999	FCLG	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN	027	TRANSFE	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN	030	EQUIPME	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN	036	TECHNOI	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN	038	TECHNOI	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN	039	TELECON	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN	042	ADDITION	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN	064	RET PEN	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN	070	IN STATE	0	128	0%	0%	0%	40	129	322%	87	147%	5,000
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN	072	GRANTS	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN	073	GRANTS	0	0	0%	0%	0%	0	0	0%	0%	0%	1
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN	080	OUT OF S	0	0	0%	0%	0%	0	0	0%	0%	0%	5,000
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN	233	LITIGAT	0	757	0%	0%	0%	0	757	0%	0%	0%	75,000
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 3310	FINANCIAL FRAUD UN	999	FCLG	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 8681	DOS-HOMELAND SEC	030	EQUIPME	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 8681	DOS-HOMELAND SEC	999	FCLG	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 8908	2014 DOMESTIC VIOL	067	TRAINING	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2005	DIV OF 8908	2014 DOMESTIC VIOL	999	FCLG	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2010	DIV OF 0861	2015 DOMESTIC VIOL	067	TRAINING	0	0	0%	0%	0%	30,324	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2010	DIV OF 0861	2015 DOMESTIC VIOL	999	FCLG	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2010	DIV OF 2620	CIVIL LAW	024	MAINT O	0	4	0%	75	0%	554	96	18%	841	0%	2,820
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2010	DIV OF 2620	CIVIL LAW	024	MAINT O	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2010	DIV OF 2620	CIVIL LAW	027	TRANSFE	6,630	0	0%	9,677	0%	6,630	0	0%	9,677	0%	104,941
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2010	DIV OF 2620	CIVIL LAW	029	INTRA-AC	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2010	DIV OF 2620	CIVIL LAW	030	EQUIPME	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2010	DIV OF 2620	CIVIL LAW	037	TECHNOI	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2010	DIV OF 2620	CIVIL LAW	038	TECHNOI	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2010	DIV OF 2620	CIVIL LAW	039	TELECON	1,899	1,192	63%	1,970	61%	2,393	1,192	50%	2,482	48%	15,000
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2010	DIV OF 2620	CIVIL LAW	067	BOOKS	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2010	DIV OF 2620	CIVIL LAW	064	RET PEN	0	0	0%	0%	0%	0	0	0%	0%	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2010	DIV OF 2620	CIVIL LAW	066	EMPLOY	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2017	010	20	JUSTICE DEPT	020	JUSTICE DEPT	OF	ALL OTHER	2010	DIV OF 2620	CIVIL LAW</													

2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2015	GRANTS	8895	MCDUFFEE SEMINAR	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2015	GRANTS	8895	MCDUFFEE SEMINAR	067 TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2015	GRANTS	8895	MCDUFFEE SEMINAR	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2015	GRANTS	9083	FY09 DTF EARMARK	041 AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2015	GRANTS	9083	FY09 DTF EARMARK	072 GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2015	GRANTS	9083	FY09 DTF EARMARK	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0863	ARRA - VIOLENCE AQ	041 AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0863	ARRA - VIOLENCE AQ	072 GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0863	ARRA - VIOLENCE AQ	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0865	ARRA ST AND LOCAL	030 EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0865	ARRA ST AND LOCAL	037 TECHNOL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0865	ARRA ST AND LOCAL	038 TECHNOL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0865	ARRA ST AND LOCAL	039 TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0865	ARRA ST AND LOCAL	040 INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0865	ARRA ST AND LOCAL	041 AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0865	ARRA ST AND LOCAL	042 ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0865	ARRA ST AND LOCAL	070 EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0865	ARRA ST AND LOCAL	072 IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0865	ARRA ST AND LOCAL	070 GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0865	ARRA ST AND LOCAL	080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0865	ARRA ST AND LOCAL	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0866	ARRA - GRANTS TO	0041 AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0866	ARRA - GRANTS TO	0072 GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0866	ARRA - GRANTS TO	0099 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0867	ARRA - VICTIMS OF C	0041 AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0867	ARRA - VICTIMS OF C	0099 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2009	ARRA S	0867	ARRA - VICTIMS OF C	9999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	015	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2010	JUSTICE	9087	WITNESS FEES HIGH	0027 TRANSFE	214	0.0%	275.0%	214	0.0%	275.0%	0	0.0%	4,200	0.0%			
2017	015	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2010	JUSTICE	9087	WITNESS FEES HIGH	0039 TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	015	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2010	JUSTICE	9087	WITNESS FEES HIGH	0064 RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	015	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2010	JUSTICE	9087	WITNESS FEES HIGH	0232 WITNESS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	250,000	0.0%			
2017	015	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER	2010	JUSTICE	9087	WITNESS FEES HIGH	9999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER				CATEGORY TOTALS		390,963	758,505	1694%	449,647	1694%	2,341,332	2,964,391	127%	8,204,627	96,810,699			
2017	010	20	JUSTICE DEPT 020	JUSTICE DEPT OF ALL OTHER				JUSTICE DEPT OF AGENCY TOTALS		1,337,486	1,899,101	142%	1,610,031	1128%	4,220,313	5,114,210	121%	10,577,097	112,583,831			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	FULL TIME PERSO	2110	DIVISIO	2404	ADMINISTRATION	010 PERSON	0	29.373	0%	0	0.0%	0	60,792	0%	99,880			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	FULL TIME PERSO	2110	DIVISIO	2404	ADMINISTRATION	011 PERSON	0	7,030	0%	0	0.0%	0	15,168	0%	99,880			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	FULL TIME PERSO	2120	DIVISIO	2405	TECHNICAL PROFESS	010 PERSON	0	63,365	0%	0	0.0%	0	123,953	0%	843,708			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	FULL TIME PERSO	2120	DIVISIO	2405	TECHNICAL PROFESS	011 PERSON	0	5,856	0%	0	0.0%	0	11,713	0%	78,573			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	FULL TIME PERSO	2150	DIVISIO	2406	MEDICAL PROFESSIO	010 PERSON	0	111,485	0%	0	0.0%	0	225,114	0%	1,680,260			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	FULL TIME PERSO	2150	DIVISIO	2406	MEDICAL PROFESSIO	011 PERSON	0	0	0.0%	0	0.0%	0	0	0.0%	0			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	FULL TIME PERSO	2150	DIVISIO	2406	MEDICAL PROFESSIO	012 PERSON	0	0	0.0%	0	0.0%	0	0	0.0%	0			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	FULL TIME PERSO	2150	DIVISIO	2406	MEDICAL PROFESSIO	013 PERSON	0	0	0.0%	0	0.0%	0	0	0.0%	0			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	FULL TIME PERSO	2150	DIVISIO	2406	MEDICAL PROFESSIO	019 TEMP FU	0	100	0%	0	0.0%	0	320	0%	1,918			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	FULL TIME PERSO	2150	DIVISIO	5203	Prescription Drug Moni	0059 TEMP FU	0	8,285	0%	0	0.0%	0	16,569	0%	121,705			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS		225,394	0%	160,141	021%	0	453,308	0%	320,141,805%	3,262,111			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	PART TIME TEMP	F2110	DIVISIO	2404	ADMINISTRATION	050 PERSON	0	0	0.0%	0	0.0%	0	0	0.0%	0			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	PART TIME TEMP	F2120	DIVISIO	2405	TECHNICAL PROFESS	050 PERSON	0	6,341	0%	0	0.0%	0	13,336	0%	106,124			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	PART TIME TEMP	F2150	DIVISIO	2406	MEDICAL PROFESSIO	050 PERSON	0	21,232	0%	0	0.0%	0	42,040	0%	333,237			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	PART TIME TEMP	F2150	DIVISIO	5203	Prescription Drug Moni	0050 PERSON	0	0	0.0%	3,379	0%	0	6,757	0%	40,544			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS		27,573	0%	3,379	816%	0	55,376	0%	6,757	819%	479,905		
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	OVERTIME TOTAL	F2120	DIVISIO	2405	TECHNICAL PROFESS	018 OVERTIM	0	38	0%	0	0.0%	0	167	0%	17,000			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	OVERTIME TOTAL	F2150	DIVISIO	2406	DEPARTMENTAL PROFESS	018 OVERTIM	0	0	0.0%	0	0.0%	0	0	0.0%	0			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	OVERTIME TOTALS				CATEGORY TOTALS		38	0%	0	0.47	500%	0	167	0%	98	235%	17,001	
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	BENEFITS TOTALS	F2110	DIVISIO	2404	ADMINISTRATION	060 BENEFIT	0	15,394	0%	0	0.0%	0	33,571	0%	238,706			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	BENEFITS TOTALS	F2120	DIVISIO	2405	TECHNICAL PROFESS	060 BENEFIT	0	39,352	0%	0	0.0%	0	78,116	0%	526,868			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	BENEFITS TOTALS	F2150	DIVISIO	2406	MEDICAL PROFESSIO	060 BENEFIT	0	60,265	0%	0	0.0%	0	122,022	0%	903,588			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	BENEFITS TOTALS	F2150	DIVISIO	5203	Prescription Drug Moni	0060 BENEFIT	0	4,220	0%	0	0.0%	0	8,440	0%	53,973			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	BENEFITS TOTALS				CATEGORY TOTALS		119,231	0%	0	0.0%	0	242,150	0%	1,723,135				
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	CONSULTANTS T	O2120	DIVISIO	2405	TECHNICAL PROFESS	046 CONSUL	0	75	0%	0	0.0%	0	475	0%	7,580			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	CONSULTANTS T	O2120	DIVISIO	2406	MEDICAL PROFESSIO	046 CONSUL	0	3,545	0%	0	0.0%	0	3,803	0%	40,000			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	CONSULTANTS T	O2150	DIVISIO	5203	Prescription Drug Moni	0046 CONSUL	0	0	0.0%	0	0.0%	0	0	0.0%	1			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	CONSULTANTS TOTALS				CATEGORY TOTALS		3,620	0%	0	4,525	000%	0	4,278	0%	0.2	516	471%	47,581
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	CURRENT EXPENS	F2110	DIVISIO	0002	UNRESTRICTED INCO	020 CURREN	0	0	0.0%	0	0.0%	0	0	0.0%	0	0		
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	CURRENT EXPENS	F2110	DIVISIO	2404	ADMINISTRATION	020 CURREN	0	936	0%	0	0.0%	0	1,131	0%	20,000			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	CURRENT EXPENS	F2120	DIVISIO	2405	TECHNICAL PROFESS	020 CURREN	0	25,930	0%	0	0.0%	0	41,711	0%	213,970			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	CURRENT EXPENS	F2150	DIVISIO	2406	MEDICAL PROFESSIO	020 CURREN	0	19,099	0%	0	0.0%	0	25,579	0%	190,598			
2017	010	21	OFFICE OF PROF 021	DEPARTMENT LIC	CURRENT EXPENS	F2150	DIVISIO	5203	Prescription Drug Moni	0020 CURREN	0	58	0%	0	0.0%	0	78	0%	9,300			
2017	010	21	OFF																			

2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	2913	PERMITS AND LICENS	019	HOLIDAY	0	0	0%	0	0%	0	369	0%	0	4,000	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	3102	FFY 09 NEW ENTRANT	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	3103	NEW ENTRANT CDL	010	PERSON	2,247	2,387	106%	1,737	137%	4,470	4,745	106%	3,456	30,156	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	3103	NEW ENTRANT CDL	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	3103	NEW ENTRANT CDL	019	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	3104	FFY 09 MCSAP GRANT	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	3106	MCSAP GRANT	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	3106	MCSAP GRANT	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	3106	MCSAP GRANT	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	3107	FFY 09 BORDER ENF	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	3108	FFY 2010 BORDER EN	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	3117	SEX OFFENDER REGIO	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	3117	SEX OFFENDER REGIO	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	3979	2007 MCSAP GRANT	059	TEMP FU	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	3981	BORDER ENFORCEM	059	TEMP FU	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4003	TRAFFIC BUREAU	010	PERSON	5,297	0	0%	0	0%	10,074	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4003	TRAFFIC BUREAU	011	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4003	TRAFFIC BUREAU	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4003	TRAFFIC BUREAU	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4008	OUTSIDE DETAILS	010	PERSON	6,317	2,904	46%	6,051	48%	12,633	5,808	46%	12,102	35,248	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4008	OUTSIDE DETAILS	017	FT EMPL	266,435	219,546	82%	305,047	72%	497,579	407,456	82%	569,688	2,400,000	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4008	OUTSIDE DETAILS	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4010	ENFORCEMENT	010	PERSON	6,021	0	0%	0	0%	12,042	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4010	ENFORCEMENT	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4010	ENFORCEMENT	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4011	HAMPTON BEACH DE	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4019	CRIMINAL RECORDS	010	PERSON	83,557	89,109	107%	90,193	99%	168,421	177,729	106%	181,798	98%	1,220,362
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4019	CRIMINAL RECORDS	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4019	CRIMINAL RECORDS	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4022	STATE POLICE FORE	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4022	STATE POLICE FORE	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4022	STATE POLICE EVIDE	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4023	STATE POLICE EVIDE	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4023	STATE POLICE EVIDE	059	TEMP FU	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4176	SEACOAST SECURITY	010	PERSON	10,753	10,400	97%	11,048	94%	20,390	20,280	99%	20,949	97%	137,410
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4176	SEACOAST SECURITY	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4176	SEACOAST SECURITY	019	HOLIDAY	0	0	0%	0	0%	840	784	93%	913	86%	2,600
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4215	NNH SECURITY	010	PERSON	32,868	42,860	32%	42,860	32%	63,670	83,265	31%	83,265	618,611	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4215	NNH SECURITY	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4215	NNH SECURITY	019	HOLIDAY	0	0	0%	1,969	1,668	85%	2,645	63%	21,020		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4565	J-ONE EARMARK	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4565	J-ONE EARMARK	059	TEMP FU	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4575	REAP 2008	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	4576	REAP 2009	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	5001	WATERCRAFT SAFET	010	PERSON	58,420	54,521	93%	65,646	83%	114,887	107,122	93%	129,098	83%	842,698
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	5001	WATERCRAFT SAFET	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	5001	WATERCRAFT SAFET	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	5001	WATERCRAFT SAFET	010	PERSON	0	0	136%	1	187%	3,298	2,907	88%	5,211	56%	18,000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	5046	RECREATIONAL BOA	010	PERSON	9,560	9,716	102%	31,082	31%	18,937	19,536	103%	61,569	32%	311,295
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	5046	RECREATIONAL BOA	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	5046	RECREATIONAL BOA	059	TEMP FU	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	5076	DHHS LIVESCAN	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	5412	DETECTIVE BUREAU	010	PERSON	276,038	324,664	118%	327,331	99%	538,868	653,638	121%	638,999	102%	4,710,498
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	5412	DETECTIVE BUREAU	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	5412	DETECTIVE BUREAU	019	HOLIDAY	0	0	0%	7,534	4,419	7,534	2,408	32%	9,477	87,400	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	5412	DETECTIVE BUREAU	059	TEMP FU	0	5,045	0%	0	0%	10,089	0%	0	0%	67,002	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	7473	REAP FFY 2010	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	7474	REAP FFY 2011	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	7482	DWI PATROLS	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	7880	NEW ENTRANT CDL	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	7880	NEW ENTRANT CDL	059	TEMP FU	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	8045	FFY 2010 NHSP LASE	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	8045	FFY 2010 NHSP LASE	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	8045	FFY 2010 NHSP LASE	019	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	8045	FFY 2010 NHSP LASE	010	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	8045	FFY 2010 NHSP LASE	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	8045	FFY 2010 NHSP LASE	019	PERSON	0	0	0%	0	0%	0	0	0%	0		
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISIO	8239	URINE & CODIS TEST	010	PERSON	12,822	7,589	59%	18,197	42%	25,645</					

2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SA5002	FIRE SAFETY ADMIN011	PERSON	8,056	8,217	102%	8,215	100%	16,112	16,435	102%	16,430	100%	108,924	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SA5002	FIRE SAFETY ADMIN010	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SA5002	FIRE SAFETY ADMIN010	HOLIDAY	0	0	132%	0	0%	1,017	1,500	147%	1,270	118%	11,823	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SA5005	ELECTRICAL SAFETY010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SA5005	MECHANICAL SAFETY010	PERSON	29,899	28,899	96%	38,599	132%	58,599	57,729	98%	76,729	98%	484,329	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SA5006	MECHANICAL SAFETY017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SA5007	MODULAR BUILDING 010	PERSON	5,045	5,381	107%	5,343	101%	10,090	10,762	107%	10,686	101%	70,463	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SA5007	MODULAR BUILDING 017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SA5007	MODULAR BUILDING 010	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2380	FIRE SA5895	PLUMBERS BOARD	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2399	ARRA S0894	CRIME LAB ARRA AW059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2399	ARRA S0896	NU PHARMACIST ARF015	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2399	ARRA S0896	NU PHARMACIST ARF015	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2399	ARRA S0897	COLD CASE UNIT ARF019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2399	ARRA S0897	COLD CASE UNIT ARF019	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2399	ARRA S0929	BROADBAND COMMU015	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE 1234	OFFICE OF POLICY - F011	PERSON	0	0	0%	0	0%	4,269	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE 2300	OFFICE OF THE COM010	PERSON	13,377	13,926	104%	13,547	103%	26,754	27,852	104%	27,094	103%	180,450	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE 2300	OFFICE OF THE COM011	PERSON	9,483	9,673	102%	9,806	99%	18,966	19,345	102%	19,612	99%	130,105	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE 2300	OFFICE OF THE COM013	PERSON	8,538	17,870	209%	10,004	179%	12,806	35,741	279%	15,007	238%	218,196	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE 2301	OFFICE OF THE COM015	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE 2301	RETIRES HEALTH IN015	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE 2301	RETIRES HEALTH IN017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE 2304	BUREAU OF HEARING010	PERSON	110,656	109,405	99%	119,094	92%	221,513	234,444	106%	238,404	98%	1,563,923	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE 2304	BUREAU OF HEARING015	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE 2321	GRANTS COORDINAT010	PERSON	10,644	11,469	108%	11,771	97%	21,314	22,938	108%	23,569	97%	145,792	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE 2321	GRANTS COORDINAT015	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE 2331	PROPERTY UPKEEP	015	PERSON	0	0	0%	0	0%	0	0	0%	0	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE 7546	HIGHWAY SAFETY AC010	PERSON	0	0	20,889	0	0%	0	41,639	0%	0	0%	270,759	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE 7546	HIGHWAY SAFETY AC011	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2310	OFFICE 7546	HIGHWAY SAFETY AC015	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 2310	BUSINESS OFFICE	010	PERSON	103,825	105,259	102%	112,532	94%	204,088	205,892	101%	221,629	93%	1,401,486
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 2310	BUSINESS OFFICE	012	PERSON	8,056	8,217	102%	8,215	100%	16,112	16,435	102%	20,837	79%	108,026
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 2310	BUSINESS OFFICE	015	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 2310	BUSINESS OFFICE	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 2316	CENTRAL MAINTENAN010	PERSON	11,853	12,902	109%	12,359	104%	23,706	25,805	109%	24,718	104%	172,651	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 2316	CENTRAL MAINTENAN015	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 2319	COPY CENTER	010	PERSON	7,360	11,889	162%	8,689	118%	14,829	17,255	162%	17,799	99%	103,189
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 2319	COPY CENTER	015	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 2320	EQUIPMENT CONTR010	PERSON	57,834	65,976	114%	58,318	113%	115,447	134,880	117%	116,412	116%	778,221	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 2320	EQUIPMENT CONTR0015	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 2325	WAREHOUSE EXPEN015	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 2328	POSTAGE	015	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 2330	INFORMATION TECHN015	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 2330	INFORMATION TECHN017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 3120	ROAD TOLL AUDIT010	PERSON	31,584	32,828	104%	33,828	107%	63,008	65,562	104%	67,280	99%	423,506	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 3120	ROAD TOLL AUDIT	010	PERSON	40,198	33,628	84%	42,955	78%	82,225	77,690	94%	87,864	88%	596,900
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2320	DIVISION 2302	ENHANCED EMISSION010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION 2311	DRIVER LICENSING	010	PERSON	88,792	91,307	103%	101,413	90%	176,235	182,640	104%	201,286	91%	1,430,282
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION 2312	MOTOR VEHICLE REG010	PERSON	51,806	49,386	95%	55,438	89%	101,939	97,523	96%	109,140	89%	743,758	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION 2314	CERTIFICATE OF TITL010	PERSON	61,075	66,552	109%	67,766	98%	126,245	133,922	106%	140,076	96%	913,216	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION 2314	CERTIFICATE OF TITL059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION 2315	FINANCIAL RESPONSE015	PERSON	68,308	0	0%	0	0%	136,507	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION 2926	OPERATIONS	010	PERSON	205,328	212,270	103%	212,306	96%	412,346	422,000	102%	442,426	95%	2,894,698
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION 3100	ADMIN-DIV OF MOTO010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION 3100	ADMIN-DIV OF MOTO011	PERSON	56,704	54,989	97%	60,185	91%	113,320	109,977	97%	120,277	91%	728,263	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION 3100	ADMIN-DIV OF MOTO012	PERSON	8,519	8,690	102%	8,452	103%	17,038	17,379	102%	16,904	103%	114,817	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION 3100	ADMIN-DIV OF MOTO012	PERSON	6,174	7,172	116%	6,447	111%	12,348	14,343	116%	12,894	111%	91,346	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION 3101	PUPIL TRANSPORTAT010	PERSON	7,949	5,403	68%	7,909	68%	7,949	10,806	136%	7,909	137%	68,936	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION 3101	PUPIL TRANSPORTAT019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	2,625	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION 3109	INTERNATL REGISTR010	PERSON	9,280	8,876	96%	10,023	89%	18,560	17,751	96%	20,046	89%	125,386	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION 8107	REFLECTORIZED PLAG010	PERSON	12,350	12,602	102%	14,661	96%	24,701	25,203	102%	29,321	86%	198,384	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2330	DIVISION 8107	REFLECTORIZED PLAG017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION 2305	COMMERCIAL ENFOR010	PERSON	208,649	219,309	105%	246,508	89%	423,908	439,420	104%	500,826	88%	3,394,958	
2017	015	23	SAFETY DEPT 02023	SAFETY DEPT OF	FULL TIME PERSO	2340	DIVISION 2305	COMMERCIAL ENFOR015	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015																				

2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2310	OFFICE	2304	BUREAU OF HEARING050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2310	OFFICE	2331	PROPERTY UPKEEP	050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2310	OFFICE	2395	NH MOTOR VEHICLE	050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	10,000
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2310	OFFICE	3082	BUREAU OF HEARING050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2310	OFFICE	3083	FFY 2008 NH BUFFER ZONE	050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2310	OFFICE	3084	NH BUFFER ZONE	PR050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2310	OFFICE	3086	FFY 2007 PSIC GRANT	050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2310	OFFICE	3313	IGNITION INTERLOCK	050	PERSON	2,581	0.0%	0.0%	0	4,897	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2310	OFFICE	4195	HOMELAND SECURIT	050	PERSON	0	111.0%	0.0%	0	111	0.0%	0.0%	111,407
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2310	OFFICE	5003	AERIAL LIFT SAFETY	050	PERSON	0	1,125.0%	2,092.54%	0	1,125	0.0%	4,183.27%	25,098
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2310	OFFICE	5409	HLS TRAINING GRANT	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	154,532
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2310	OFFICE	5410	HLS EQUIPMENT GRANT	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2310	OFFICE	7483	VIDEO APPRAISEMENT	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2310	OFFICE	7541	NHTSA GRANTS	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	140,339
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2310	OFFICE	8896	BROADBAND GRANT	050	PERSON	0	2,455.0%	17,165.14%	0	2,455	0.0%	34,330.7%	205,980
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2320	DIVISION	2310	BUSINESS OFFICE	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2320	DIVISION	2316	CENTRAL MAINTENAN	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2320	DIVISION	2319	COPY CENTER	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2320	DIVISION	2320	EQUIPMENT CONTR	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2320	DIVISION	3088	INTERAGENCY SALE	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2320	DIVISION	3092	INTERAGENCY SALE	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2320	DIVISION	3097	INTERAGENCY GAR	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	2311	DRIVER LICENSING	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	2312	MOTOR VEHICLE REG	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	2314	CERTIFICATE OF TITL	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	2315	FINANCIAL RESPON	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	2394	ARBITRATION BOARD	050	PERSON	150	0.0%	525.0%	150	0.0%	525.0%	3,850	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	3098	CREDIT CARD FEES	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	3109	INTERNATL REGISTR	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	3781	FATAL ACCIDENT	050	PERSON	0	0.0%	89.0%	0	0.0%	1,654.0%	9,920	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7408	PRISM GRANT FFY 20	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7409	PRISM GRANT FFY 20	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7413	DMV SCHOOL BUS FF	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7421	CDL PGM IMPROVEM	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7442	FFY 09 CDLIS DATA	N050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7443	FFY 2010 CDLIS DATA	A050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7446	FFY 09 SADIP GRANT	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7448	FFY 2010 MOTORCYC	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7449	MOTORCYCLE SAFETY	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7456	FFY 09 BJA AWARD	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7461	FFY 2010 BJA AWARD	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7462	DMV TECHNOLOGY G	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7463	FFY 2010 TECHNOLO	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7464	FFY 09 DMV CRASH	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7466	FFY 2010 DMV CRASH	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7467	DMV CRASH DATA	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7468	CDLIS DATA IMPRO	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7469	FFY 09 CDL PROG	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7471	DMV SCHOOL BUS EN	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	7472	SCHOOL BUS ENFOR	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2330	DIVISION	8200	MOTORCYCLE RIDER	050	PERSON	35,541	34,170.96%	55,401.62%	69,140	70,099.101%	107,774.65%	321,300	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	1122	MCSAP FFY 08	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	1223	SEX OFFENDER SUPP	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	3,156
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	1237	BORDER ENFORCEM	050	PERSON	0	59.0%	0.0%	0	59	0.0%	0.0%	2,462
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	1876	COLD CASE UNIT OF	050	PERSON	0	3,340.0%	0.0%	0	6,544.0%	0.0%	0.0%	46,080
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	2913	PERMITS AND LICEN	050	PERSON	0	3,759.0%	0.0%	0	7,594.0%	0.0%	0.0%	90,325
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	3102	FFY 09 NEW ENTRAN	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	3103	NEW ENTRAN CDL	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	120,000
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	3104	FFY 09 MCSAP GRANT	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	3106	MCSAP GRANT	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	3107	FFY 09 BORDER ENF	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	3108	FFY 2010 BORDER EN	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	3114	FFY 09 HIGH PRIOR	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	3116	HIGH PRIORITY GRANT	050	PERSON	0	0.0%	93.0%	0	0	187.0%	1,120	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	3117	SEX OFFENDER REG	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	3122	FFY 09 CONVICTED	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	3123	CONVICTED OFFEND	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	3126	FFY 09 BACKLOG RED	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	3127	BACKLOG REDUCTIO	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	3128	FFY 08 COVERDELL	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION	3130	FFY 09 COVERDELL	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	PART TIME TEMP	2340	DIVISION												

2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2330	DIVISIO7466	FFY 2010 DMV CRASH018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	42,000
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2330	DIVISIO7467	DMV CRASH DATA 018	OVERTIM	0	2,422.0%	0.0%	25	4,349	17,252%	71	6,103%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2330	DIVISIO7468	CDLIS DATA IMPROVE018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2330	DIVISIO7469	FFY 09 CDL PROGRAM018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2330	DIVISIO7470	DAILY SCHOOL BUS ENF018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2330	DIVISIO7472	SCHOOL BUS ENFOR018	OVERTIM	1	0.0%	0.0%	954	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2330	DIVISIO8200	MOTORCYCLE RIDER018	OVERTIM	145	0.0%	135.0%	145	0.0%	135.0%	3,700	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO0835	MCSAP GRANT-SOFT 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO1122	MCSAP FFY 08 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO1203	SUBSTANCE ABUSE F018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO1204	SUBSTANCE ABUSE F018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO1223	SEX OFFENDER SUPP018	OVERTIM	469	4,965	1,059%	2,309	6,279	272%	4,164	151%	46,055	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO1227	BORDER ENFOR018	OVERTIM	4,762	2,340	61%	4,762	2,340	123%	2,340	61%	4,762	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO1876	COLD CASE UNIT GF 018	OVERTIM	1,946	3,426	176%	1,946	3,586	184%	1,060	338%	5,000	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO2038	FFY 08 HIGH PRIORIT018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO2063	SUBSTANCE ABUSE F018	OVERTIM	0	0.0%	6,947.0%	0	0.0%	0.0%	13,894.0%	83,361	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO2064	SUBSTANCE ABUSE F018	OVERTIM	0	0.0%	9,779.0%	0	0.0%	0.0%	19,557.0%	117,343	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO2211	HWY SFTY EQUIP TR018	OVERTIM	0	0.0%	167.0%	0	0.0%	0.0%	333.0%	2,000	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO2305	COMMERCIAL ENFOR018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO2339	MCSAP 09 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO2368	STATE POLICE SUPP018	OVERTIM	5,746	6,849	19%	14,964	15,777	95%	35,267	46%	85,598	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO2369	NHSP JOIN THE NH C018	OVERTIM	0	0.0%	0.0%	93	1,107	0%	160.0%	42,000	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO2913	PERMITS AND LICENSE018	OVERTIM	331	2,971	897%	911	4,810	528%	528	518%	25,000	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3102	FFY 09 NEW ENTRANT018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3103	NEW ENTRANT CDL 018	OVERTIM	894	669	75%	1,466	1,325	90%	2,173	61%	10,000	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3104	FFY 09 MCSAP GRANT018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3106	MCSAP GRANT 018	OVERTIM	114	0.0%	0.0%	271	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3107	FFY 09 BORDER ENF018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3108	FFY 2010 BORDER EN018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3114	FFY 09 HIGH PRIORIT018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3116	HIGH PRIORITY GRAN018	OVERTIM	903	0.0%	2,252.0%	1,968	0.0%	4,910.0%	5,000	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3117	SEX OFFENDER REG018	OVERTIM	948	-208	-22%	2,525	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3122	FFY 09 CONVICTED 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3123	CONVICTED OFFEND018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3124	FFY 08 BACKLOG REC018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3126	FFY 09 BACKLOG REC018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3127	BACKLOG REDUCTIO018	OVERTIM	2,633	2,450	53%	4,801	5,420	113%	11,882	46%	72,000	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3131	COVERDELL NESA 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	20,000	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3142	DWI PATROLS FFY 2010	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3143	ENFORCEMENT PATR018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3345	NHDOJ Grants 018	OVERTIM	0	2,839.0%	0.0%	0	8,838.0%	0.0%	0.0%	23,203	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3975	SAFETY DATA IMPRO018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3979	2007 MCSAP GRANT 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3981	BORDER ENFORCEM018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO3990	2007 HIGH PRIORITY018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4003	TRAFFIC BUREAU 018	OVERTIM	5,046	-3,396	-66%	6,541	2,525	38%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4008	OUTSIDE DETAILS 018	OVERTIM	64	445	696%	557	1,058	190%	191	553%	1,000	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4010	ENFORCEMENT 018	OVERTIM	95	0.0%	0.0%	455	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4011	HAMPTON BEACH DE018	OVERTIM	14,675	12,765	87%	30,017	34,636	115%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4013	STATE POLICE FORFE018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4014	STATE POLICE WITNE018	OVERTIM	61	0.0%	0.0%	61	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4017	FEDERAL FORFEITUR018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4019	CRIMINAL RECORDS 018	OVERTIM	525	509	97%	4,010	4,181	104%	4,386	95%	30,000	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4022	STATE POLICE FORE018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4023	STATE POLICE EX018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4176	SEACOAST SECURIT018	OVERTIM	708	2,148	303%	1,285	5,333	415%	1,818	293%	8,000	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4215	NNH SECURITY 018	OVERTIM	7,020	1,940	28%	16,206	5,290	33%	14,178	37%	80,000	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4292	COPS METH GRANT 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4329	FFY 09 DRUG ERADIC018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4343	DRUG ERADICATION 018	OVERTIM	4,749	6,015	127%	4,749	8,574	181%	9,507	90%	40,000	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4426	DNA BACKLOG 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4442	OPERATION STREET 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4446	FFY05 DNA BACKLOG018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4449	NHSP ENFORCEMENT018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4450	SEAT BELT CAMPAIG018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4450	CYBER CRIME GRANT018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4452	OPERATION STREET 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4453	2006 DNA BACKLOG F018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4454	DWI PATOLS 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4455	ENFORCEMENT PATR018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4560	ENFOR FOREIGN DNA 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4569	STATE POLICE DWI P018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	OVERTIME TOTAL2340	DIVISIO4570	SP ENFORCEMENT P018	OVERTIM										

2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL4412	REPETITIVE FLOOD C018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL4422	FFY 2011 REPETITIVE 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL5079	CDC H1N1 INFLUENZ018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL5346	ESAR GRANT 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL5901	SEPT 198 FLOODS DR018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL5902	DEC 08 ICE STORM D018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL5903	FEB 10 WINDSTORM 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL5904	MAR 10 FLOODS DR 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL5992	FFY 2010 PDMC 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL7017	FFY 2009 FLOOD MIT018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL7405	LEGISLATIVE PRE-DIS018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL7484	INFORMATION ANALY018	OVERTIM	292	400 137%	743 54%	451	775 172%	1,147 68%	10,000	
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL7486	HMPG DR 1695 APR018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL7487	HMPG DR 1782 JULY018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL7489	HMPG JULY-AUG 2008018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL8192	100% EMPG-SS - VY N018	OVERTIM	0	44.0%	0.0%	0	93.0%	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL8240	BIOTERRORISM GRAN018	OVERTIM	-269	0.0%	-416 0%	1,006	0.0%	250 0%	1,500	
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL8281	HSEM FEDERAL 018	OVERTIM	0	-68.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL8714	DR 4006-MAY 2011 FL018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL9068	FEB 2010 WINDSTORM018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2360	HOMEL9084	MARCH 2010 FLOODS018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2365	EMERG1395	BUR OF EMERGENCY018	OVERTIM	8,177	16,654 204%	6,455 258%	23,578	31,865 135%	18,614 171%	105,000	
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2365	EMERG1870	STATEWIDE TELECOM018	OVERTIM	0	-398 0%	0.0%	0	417 0%	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2365	EMERG4001	COMMUNICATIONS S018	OVERTIM	768	0.0%	829 0%	1,428	0.0%	1,541 0%	38,000	
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2365	EMERG4966	BTOP/BROADBAND C018	OVERTIM	0	0.0%	417 0%	0	0.0%	833 0%	5,000	
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2370	FIRE ST4065	FIRE STANDARDS & E018	OVERTIM	64	8,311 12,992%	45 18,647%	963	12,805 1,329%	671 1,908%	20,000	
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2370	FIRE ST4652	FIRE STANDARDS INS018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2370	FIRE ST4689	NFA REVOLVING 018	OVERTIM	0	0.0%	100 0%	0	0.0%	200 0%	1,200	
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2370	FIRE ST5480	EMERGENCY MEDICA018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2380	FIRE SA4189	HAZARDOUS MATERIA018	OVERTIM	371	0.0%	349	55 160%	55 160%	4,400		
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2380	FIRE SA5002	FIRE SAFETY ADMINIS018	OVERTIM	17,758	9,867 56%	20,514 48%	29,389	21,438 73%	33,950 63%	126,000	
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2380	FIRE SA5005	ELECTRICAL SAFETY018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2380	FIRE SA5006	MECHANICAL SAFETY018	OVERTIM	483	0.0%	921 0%	673	97 14%	1,281 8%	13,000	
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2380	FIRE SA5007	MODULAR BUILDING 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	1,000	
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2399	ARRA S0896	NIU PHARMACIST AR018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2399	ARRA S0897	COLD CASE UNIT AR018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2310	OFFICE 2300	OFFICE OF THE COM018	OVERTIM	0	1,867 0%	0.0%	284	2,843 1,002%	288 98%	14,999	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2310	OFFICE 2304	BUREAU OF HEARIN018	OVERTIM	0	1,566 0%	0.0%	166	75 10%	75 10%	5,000	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2310	OFFICE 2321	GRANTS COORDINAT018	OVERTIM	29	448 1,564%	147 304%	29	720 2,516%	147 489%	2,000	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2320	DIVISIO2310	BUSINESS OFFICE 018	OVERTIM	1,670	6,065 363%	954 636%	3,641	10,391 285%	2,080 500%	24,999	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2320	DIVISIO2316	CENTRAL MAINTENAN018	OVERTIM	1,523	254 17%	1,835 14%	1,569	1,416 90%	1,891 75%	10,000	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2320	DIVISIO2319	COPY CENTER 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	2,000	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2320	DIVISIO2320	EQUIPMENT CONTR018	OVERTIM	151	1,937 1,283%	271 715%	173	3,918 2,269%	310 1,264%	9,000	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2320	DIVISIO3110	ROAD TOLL ADMINIS018	OVERTIM	0	24 0%	0.0%	99	24 24%	136 18%	7,500	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2320	DIVISIO3120	ROAD TOLL AUDIT 018	OVERTIM	0	225 0%	0.0%	76	332 440%	101 329%	1,500	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2320	DIVISIO3202	ENHANCED ENFORC018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2330	DIVISIO2311	DRIVER LICENSE REG 018	OVERTIM	103	2,314 2,252%	68 3,391%	1,168	3,471 297%	776 448%	16,500	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2330	DIVISIO2312	MOTOR VEHICLE REG018	OVERTIM	3,465	4,475 129%	3,709 121%	5,915	7,931 134%	6,333 125%	46,932	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2330	DIVISIO2314	CERTIFICATE OF TITL018	OVERTIM	16,939	8,627 51%	10,220 84%	22,692	13,501 60%	13,691 99%	75,790	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2330	DIVISIO2315	FINANCIAL RESPON018	OVERTIM	7,761	0.0%	0.0%	11,392	0.0%	0.0%	0	0
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2330	DIVISIO2926	OPERATIONS 018	OVERTIM	17,103	17,238 101%	17,669 98%	30,028	32,579 108%	31,022 105%	154,000	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2330	DIVISIO3100	ADMIN-DIV OF MOTO018	OVERTIM	440	2,174 494%	417 521%	818	2,520 308%	775 325%	6,090	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2330	DIVISIO3101	PUPIL TRANSPORTA018	OVERTIM	449	966 215%	392 246%	1,148	1,855 162%	1,003 185%	5,250	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2330	DIVISIO3109	INTERNAL REGISTR018	OVERTIM	416	470 113%	412 114%	837	1,009 121%	828 122%	8,400	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2330	DIVISIO3127	REFLECTORIZED 018	OVERTIM	1,578	2,066 76%	1,515	2,811 80%	2,066 76%	20,000		
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISIO2305	COMMERCIAL ENFOR018	OVERTIM	15,630	4,627 30%	13,196 35%	18,182	9,211 51%	15,350 60%	35,000	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISIO2927	STATE POLICE COMM018	OVERTIM	2,983	3,842 129%	6,382 168%	6,382	6,896 108%	10,015 57%	40,000	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISIO3106	MCSAP GRANT 018	OVERTIM	7,222	2,501 35%	13,131 19%	20,044	4,004 20%	36,446 11%	80,000	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISIO4003	TRAFFIC BUREAU 018	OVERTIM	78,002	108,379 139%	64,069 169%	125,886	208,795 166%	103,401 202%	650,000	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISIO4010	ENFORCEMENT 018	OVERTIM	13,521	17,688 131%	12,843 138%	22,325	33,331 149%	21,206 157%	120,000	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISIO4011	HAMPTON BEACH DE 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	57,500	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISIO4014	STATE POLICE WTB018	OVERTIM	12,950	9,744 75%	18,501 53%	26,505	22,896 86%	37,864 60%	254,750	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISIO4021	STATE POLICE 018	OVERTIM	3,046	1,747 530%	3,214 54%	10,202	4,445 44%	9,426 43%	10,000	
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISIO8241	TOXICOLOGY LAB 018	OVERTIM	263	2,778 1,056%	274 1,014%	1,773	2,927 165%	1,846 159%	15,000	
2017	017	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS2330	DIVISIO2315	FINANCIAL RESPON018	OVERTIM	0	9,304 0%	0.0%	0	15,669 0%	0.0%	94,500	
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	OVERTIME TOTALS	SAFETY7999	CATEGORY TOTALS	OVERTIM	359,940	384,859 107%	387,148 99%	642,639	805,347 125%	719,139 112%	4,492,481	
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	BENEFITS TOTALS2300	SAFETY7999	DEFAULT ACCOUNTN060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	BENEFITS TOTALS2310	OFFICE0843	DEPT OF SAFETY DIS060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	BENEFITS TOTALS2310	OFFICE1117	2007 PSIC GRANT 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	BENEFITS TOTALS2310	OFFICE1118	HOMELAND STATE AC060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	35,708	
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	BENEFITS TOTALS2310	OFFICE1123	SR INTELLIGENCE AR060	BENEFIT	3,156	3,295 104%	6,295 197%	6,231	6,592 106%	12,401 197%	81,375	
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	BENEFITS TOTALS2310	OFFICE1234	OFFICE OF POLICY 060	BENEFIT	0	0.0%	0.0%	0				

2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2320	DIVISION 8220	SSRS - COLLECTIONS 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2320	DIVISION 8530	IFTA - OTHER STATES 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 1110	DRIVER - SAFETY EN 060	BENEFIT	5,885	5,567 95%	5,751 97%	7,696	11,047 144%	7,521 147%	64,009			0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 2037	FFY 08 CDL PROGRAM 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 2236	NEW ENTRANT CDR 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 2302	ENHANCED EMISSION 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 2303	NEW ENTRANT CDL 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 2311	DRIVER LICENSING 060	BENEFIT	0	-5.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 2312	MOTOR VEHICLE REC 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 2314	CERTIFICATE OF TITL 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 2315	FINANCIAL RESPONSE 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 2317	HIGHWAY ENFORCEM 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 2338	MCSAP 08	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 2371	MRT PROG EQUIP & E060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 2394	ARBITRATION BOARD 060	BENEFIT	11	0.0%	40.0%	11	0.0%	40.0%	295			0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 3098	CREDIT CARD FEES 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 3100	ADMIN-DIV OF MOTOR 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 3101	PUPIL TRANSPORTAT 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 3109	INTERNAL REGISTRAR 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 3765	FATAL ACCIDENT REH 060	BENEFIT	575	637 111%	729 87%	1,150	1,273 111%	1,457 87%	9,750			0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 3968	FFY 2004 BJA AWARD 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 3966	NORTHERN BORDER 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 3971	MCSAP 2006	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 3974	BORDER ENFORCEM 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 3976	TECHNOLOGY GRANT 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 3977	DMV COMMERCIAL V 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 3978	DMV SCHOOL BUS EN 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 3980	BORDER ENFORCEM 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 3982	MOTORCYCLE SAFET 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 3983	DMV CRASH DATA UP 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 4015	ON BOARD DIAGNOS 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 4397	COMM VEHICLE INFO 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7408	PRISM GRANT FFY 20060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7409	PRISM GRANT FFY 20060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7413	DMV SCHOOL BUS FF 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7414	DMV TECHNOLOGY U 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7421	CDL PGM IMPROVEM 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7442	FFY 09 CDLS DATA I 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7443	FFY 2010 CDLS DATA 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7446	FFY 09 SADIP GRANT 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7447	FFY 09 MOTORCYCLE 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7448	FFY 2010 MOTORCYC 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7449	MOTORCYCLE SAFET 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7456	FFY 09 BJA AWARD 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7461	FFY 2010 BJA AWARD 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7462	DMV TECHNOLOGY 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7463	FFY 2010 TECHNOLO 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7464	FFY 09 DMV CRASH Q 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7466	FFY 2010 DMV CRASH 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7467	DMV CRASH DATA 060	BENEFIT	0	478 0%	0.0%	5	856 17,354%	16 5,446%	8,463			0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7468	CDLS DATA IMPROV 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7469	FFY 09 CDL PROGRAM 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7471	DMV SCHOOL BUS EN 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 7472	SCHOOL BUS ENFOR 060	BENEFIT	0	0.0%	0.0%	264	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 8140	CONSERVATION PL 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 8179	CREDIT MEMORANDU 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 8200	MOTORCYCLE RIDER 060	BENEFIT	8,579	8,192 95%	9,724 84%	16,552	16,626 100%	18,761 89%	97,759			0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2330	DIVISION 8225	PORT AUTHORITY CQ 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISION 0835	MCSAP GRANT-SOFT 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISION 1122	MCSAP FFY 08	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISION 1203	SUBSTANCE ABUSE F060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISION 1204	SUBSTANCE ABUSE F060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISION 1223	SEX OFFENDER 060	BENEFIT	1,296	215%	270 155%	579	1,638 158%	1,182 139%	13,538			0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISION 1237	BORDER ENFORCEM 060	BENEFIT	1,316	823 63%	1,316	823 63%	670 123%	1,738			0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISION 1876	COLD CASE UNIT GF 060	BENEFIT	3,240	6,799 210%	3,847 177%	5,863	8,374 143%	6,962 120%	42,923			0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISION 2038	FFY 08 HIGH PRIORIT 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISION 2039	GIFT FOR K-9 EQUIP 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISION 2063	SUBSTANCE ABUSE F060	BENEFIT	0	0.0%	1,387 0%	0	0.0%	2,773 0%	16,639			0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISION 2064	SUBSTANCE ABUSE F060	BENEFIT	0	0.0%	2,721 0%	0	0.0%	5,443 0%	32,655			0
201																		

2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4035	RADIO PARTS	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4176	SEACOAST SECURITY	060	BENEFIT	5,136	5,456 106%	5,407 101%	10,139	11,275 111%	10,672 106%	67.619	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4215	NNH SECURITY	060	BENEFIT	16,370	22,062 135%	20,435 108%	33,967	45,065 133%	42,401 106%	318.804	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4292	COPS METH GRANT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4329	FFY 09 DRUG ERADIC	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4343	DRUG ERADICATION	060	BENEFIT	1,320	1,673 127%	672 249%	1,320	2,320 176%	1,343 173%	8.060	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4408	OPERATION STREET	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4426	DNA BACKLOG	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4429	OPERATION STREET	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4430	COPS 2004 TECHNOL	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4432	J-ONE EARMARK	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4434	SPOTS TRAINING FUNG	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4441	DRUG ERADICATION	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4442	OPERATION STREET	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4443	COPS 2005 TECHNOL	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4444	FORENSIC LAB CERT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4445	FY05 CAPACITY ENH	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4446	FY05 DNA BACKLOG	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4449	NHSP ENFORCEMENT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4450	SEAT BELT CAMPAIG	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4450	CRIME GRANT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4452	OPERATION STREET	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4453	2006 DNA BACKLOG	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4454	DWI PATOLS	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4455	ENFORCEMENT PAT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4456	NH STATE POLICE	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4457	2006 DARE GRANT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4458	NH SP TIRE DEFLAT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4459	NH SP MOTORCYCLE	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4460	FORENSIC LAB CERT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4461	FY 2006 CAPACITY	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4462	NH CLIQUE CAMPAIG	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4463	NH SP SMART RADA	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4464	J-ONE EARMARK	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4465	J-ONE EARMARK	060	BENEFIT	0	0.0%	485 0%	0	0.0%	969 0%	5.814	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4466	SOBRIETY CHECKS	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4467	2007 CONVICTED	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4468	FY07 FORENSIC	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4469	STATE POLICE	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4470	SP ENFORCEMENT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4471	2007 FORENSIC	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4472	NHSP LASER RADAR	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4473	NHSP SOBRIETY	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4474	NHSP SEATBELT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4475	REAP 2008	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4476	REAP 2009	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4477	NHSP C.A.R.E.	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4478	STATEWIDE	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4479	DRUG ERADICATION	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4495	SOBRIETY CHECKS	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4496	DRUG ERADICATION	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4497	BULLET RECOVERY	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4498	COMMUNICATION	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4499	DARE-DONATIONS	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	539	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	4500	WATERGRAFT	060	BENEFIT	39,013	36,669 94%	46,400 127%	78,628	74,700 95%	93,537 125%	549.899	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	5011	BOATER CERTIFICAT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	5046	RECREATIONAL	060	BENEFIT	8,185	8,669 106%	42,573 20%	16,641	17,642 106%	86,554 20%	370.259	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	5073	NHSP DWI HUNTER	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	5076	DHHS LIVSCAN	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	5412	DETECTIVE BUREAU	060	BENEFIT	150,104	168,510 112%	177,827 95%	286,791	347,441 121%	339,758 102%	2,444.369	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	5422	DETECTIVE BUREAU	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	5434	BOAT SAFETY FUND	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	6042	OPERATION STREET	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	7444	SADP GRANT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	7473	REAP FFY 2010	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	7474	REAP FFY 2011	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	7476	PRISM AIR CARD	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	7477	HIGHWAY SAFETY	060	BENEFIT	-222	-77 0%	-143 0%	2,709	2,501 92%	1,753 143%	11.260	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	7478	ENFORCEMENT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	7479	ENFORCEMENT	060	BENEFIT	3,272	1,659 51%	5,957 28%	8,650	6,907 80%	15,747 44%	64.289	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS 2340	DIVISIO	7480	DWI PATROLS	060	BENEFIT	0	0.							

2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI4378	FLOOD MITIGATION A060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI4379	FFY08 FLOOD MITIGA060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI4381	FFY08 PDMC 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI4393	PRE-DISASTER MITIG060	BENEFIT	0	0.0%	617.0%	0	0.0%	0.0%	1,235.0%	7,410	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI4396	SEVERE REPEITIVE060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI4396	FFY2011 SEVERE REF060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI4412	REPETITIVE FLOOD C060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI4422	FFY 2011 REPETITIVE060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI5079	CDC H1N1 INFLUENZ060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI5321	ALLENSTOWN FMA M060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI5346	ESAR GRANT 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI5901	SEPT '08 FLOODS DR060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI5902	DEC '08 ICE STORM DR060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI5903	FEB '10 WINDSTORM 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI5904	MAR '10 FLOODS DR060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI5992	FFY 2010 PDMC 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI7017	FFY 2009 FLOOD MIT060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI7405	LEGISLATIVE PRE-DIS060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI7484	INFORMATION ANAL Y060	BENEFIT	4,224	1,514.36%	8,966.17%	8,380	3,015.36%	17,789.17%	73,659	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI7486	HMGF DR 1695 APRIL060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI7487	HMGF DR 1762 JULY060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI7489	HMGF JULY-AUG 2006060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI8092	100% EMPG LOCAL M060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI8192	100% EMPG-SS - VY N060	BENEFIT	0	774.0%	0.0%	0	1,562.0%	0.0%	39,691	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI8240	BIOTERRORISM GRAN060	BENEFIT	1,295	2,190.169%	1,523.144%	5,880	4,386.75%	6,916.63%	38,271	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI8281	HSEM FEDERAL 060	BENEFIT	0	3,904.0%	0.0%	0	7,142.0%	0.0%	96,154	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI8714	DR 4006-MAY 2011 FL060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI9066	FEB 2010 WINDSTORM060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI9084	MARCH 2010 FLOOD060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2360	HOMELI9383	PUBLIC RELATIONS060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2365	EMERG1395	BUR OF EMERGENCY060	BENEFIT	224,503	235,812.105%	255,604.92%	455,951	464,647.102%	519,117.90%	3,341,684	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2365	EMERG1396	NETWORK 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2365	EMERG1870	STATEWIDE TELECOM060	BENEFIT	17,078	-16.53%-97%	0.0%	34,311	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2365	EMERG3140	E911 FEDERAL GRAN060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2365	EMERG4001	COMMUNICATIONS S060	BENEFIT	18,689	22,494.120%	29,936.75%	33,081	44,751.135%	52,987.84%	400,014	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2365	EMERG4233	WIRELESS COST REIM060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2365	EMERG4666	BTCP/BROADBAND C060	BENEFIT	0	0.0%	2,386.0%	0	0.0%	4,771.0%	28,626	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST3340	FIRE STDS & TRAINING060	BENEFIT	0	-353.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST3791	CODES GRANT FY 03060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4065	FIRE STANDARDS & E060	BENEFIT	89,575	88,172.98%	103,980.85%	175,897	171,134.97%	204,184.84%	1,306,152	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4173	DOJ FIREFIGHTER TR060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4202	HMEP 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4204	RURAL AED 03-06 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4207	NFA FY 06 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4225	TRAUMA-EMS FY 06 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4227	RURAL ACCESS ES060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4235	HEMP GRANT 2006 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4239	2006 NFA GRANT 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4242	2007 NFA GRANT 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4453	HMEP GRANT FFY 2006060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4454	HMEP GRANT FFY 2006060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4455	NDA GRANT FFY 2006060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4456	NDA GRANT FFY 2009060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4457	NATL FIRE ACADEMY060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	1,377	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4652	FIRE STANDARDS IN060	BENEFIT	0	0.0%	22.0%	2,933	1,195.14%	8,022.14%	45,143	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST4689	NFA REVOLVING 060	BENEFIT	0	0.0%	37.0%	0	0.0%	74.0%	442	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST5480	EMERGENCY MEDICA060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST7416	FIRE PREVENTION AN060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST7517	TEMSIS IMPROVEMEN060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2370	FIRE ST8275	FIRE STANDARDS - E060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2380	FIRE SA4189	HAZARDOUS MATER060	BENEFIT	2,176	2,279.105%	2,575.89%	4,386	4,522.103%	5,190.87%	33,821	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2380	FIRE SA4234	EVIDENCE STORAGE 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2380	FIRE SA4246	HMEP GRANT 2007 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2380	FIRE SA4452	HMEP GRANT FFY 2006060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2380	FIRE SA4688	TRAINING - MAINTENAN060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2380	FIRE SA5002	FIRE SAFETY ADMIN060	BENEFIT	46,466	48,725.105%	52,555.93%	90,672	97,529.108%	102,553.95%	709,274	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2380	FIRE SA5005	ELECTRICAL SAFETY060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2380	FIRE SA5006	MECHANICAL SAFETY060	BENEFIT	18,925	18,935.100%	23,438.81%	37,540	37,878.101%	46,492.81%	298,557	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2380	FIRE SA5007	MODULAR BUILDING 060	BENEFIT	1,700	1,774.104%	1,832.97%	3,393	3,547.105%	3,657.97%	23,942	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2380	FIRE SA5008	MANUFACTURING HOL060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2380	FIRE SA5309	HMEP GRANT FFY 2006060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23															

2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2330	DIVISION8107	REFLECTORIZED PLAO60	BENEFIT	9,048	9,194	102%	11,233	82%	17,787	18,319	103%	22,083	83%	144,454	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2330	DIVISION8109	IRP-COLLECT.DUE OT060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2340	DIVISION2305	COMMERCIAL ENFOR060	BENEFIT	106,681	108,469	102%	132,232	82%	215,069	218,060	101%	266,581	82%	1,753,644	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2340	DIVISION2927	STATE POLICE COM060	BENEFIT	12,547	13,433	107%	18,059	74%	24,350	27,005	111%	35,048	77%	239,528	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2340	DIVISION3040	NEW ENTRANT CDL046	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2340	DIVISION3106	MCSAP GRANT	060	BENEFIT	17,673	12,900	73%	21,362	60%	36,760	26,299	72%	44,432	59%	251,693
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2340	DIVISION4003	TRAFFIC BUREAU	060	BENEFIT	570,307	556,618	98%	639,152	87%	1,115,674	1,115,579	100%	1,250,352	89%	8,006,063
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2340	DIVISION4005	AUXILIARY POLICE	060	BENEFIT	837	182	22%	859	21%	1,858	414	22%	1,718	24%	10,308
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2340	DIVISION4008	OUTSIDE DETAILS	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2340	DIVISION4010	ENFORCEMENT	060	BENEFIT	103,617	91,604	88%	121,732	75%	207,142	189,277	91%	243,357	78%	1,547,894
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2340	DIVISION4011	HAMPTON BEACH DE	060	BENEFIT	-2,042	0	0%	-2,034	0%	-4,243	0	0%	-4,226	0%	16,002
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2340	DIVISION4014	STATE POLICE WITN060	BENEFIT	3,680	3,452	94%	4,682	74%	7,300	6,755	93%	9,288	73%	70,897	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2340	DIVISION4022	STATE POLICE WITN060	BENEFIT	78,432	80,685	103%	88,076	109%	157,171	161,776	109%	176,218	109%	1,134,272	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2340	DIVISION5412	DETECTIVE BUREAU	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2340	DIVISION7477	HIGHWAY SAFETY GP060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2340	DIVISION7479	ENFORCEMENT PATR060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2340	DIVISION7482	DWI PATROLS	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2340	DIVISION8241	TOXICOLOGY LAB	060	BENEFIT	28,589	27,094	95%	33,528	81%	57,130	53,661	94%	67,001	80%	388,717
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2365	EMERG4001	COMMUNICATIONS S060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2330	DIVISION2315	FINANCIAL RESPONSE060	BENEFIT	0	47	62%	0	0%	0	95,700	0	0	0%	728,570	
2017	017	23	SAFETY DEPT 0f023	SAFETY DEPT OF	BENEFITS TOTALS2330	DIVISION2315	FINANCIAL RESPONSE060	BENEFIT	2,441,958	2,428,804	99%	2,792,952	87%	4,833,355	4,889,915	101%	5,536,296	95%	36,603,396	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2310	OFFICE 2304	BUREAU OF HEARING046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2310	OFFICE 3082	BUREAU OF HEARING046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2310	OFFICE 3083	FFY 2008 NH BUFFER046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2310	OFFICE 3084	NH BUFFER ZONE PR046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2310	OFFICE 3086	FFY 2007 PSIC GRANT046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2310	OFFICE 3087	INTEROPERABILITY G046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2310	OFFICE 4195	HOMELAND SECURIT046	CONSUL	0	0	0%	0	0%	14,384	35,961	250%	540,616	7%	540,616	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2310	OFFICE 5410	HLS EQUIPMENT GRANT046	CONSUL	0	0	0%	45,833	0%	0	91,667	0%	91,667	0%	550,000	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2310	OFFICE 7483	VIDEO ARRANGING046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2310	OFFICE 8896	BROADBAND GRANT046	CONSUL	0	0	0%	0	0%	40,168	0	0%	0	0%	207,900	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2320	DIVISION3088	INTERAGENCY SALE046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2320	DIVISION3092	INTERAGENCY SALE046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2320	DIVISION3097	INTERAGENCY GARA046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION2037	FFY 08 CDL PROGRA046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION3098	CREDIT CARD FEES	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION3976	TECHNOLOGY GRANT046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION3977	TECHNOLOGY GRANT046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7408	NH LICENSING SECUR046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7408	PRISM GRANT FFY 20046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7409	PRISM GRANT FFY 20046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7413	DMV SCHOOL BUS FFY046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7421	CDL PGM IMPROVEM046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7442	FFY 09 CDLIS DATA046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7443	FFY 2010 CDLIS DATA046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7446	FFY 09 SADIP GRANT046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7448	FFY 2010 MOTORCYC046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7449	MOTORCYCLE SAFETY046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7456	FFY 09 BJA AWARD	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7461	FFY 2010 BJA AWARD046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7462	DMV TECHNOLOGY G046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7463	FFY 2010 TECHNOLO046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7464	FFY 09 DMV CRASH046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7466	FFY 2010 DMV CRASH046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7467	DMV CRASH DATA	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7468	CDLIS DATA IMPROVEM046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7469	FFY 09 CDL PROGRA046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7471	DMV SCHOOL BUS EN046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION7472	SCHOOL BUS ENFOR046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISION8200	MOTORCYCLE RIDER046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2340	DIVISION1244	SAVIN PROGRAM	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	314,888	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2340	DIVISION2211	HWY SFTY EQUIP TR046	CONSUL	67,822	26,544	39%	67,970	39%	67,822	56,169	83%	67,970	83%	136,415	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2340	DIVISION3102	FFY 09 NEW ENTRANT046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2340	DIVISION3103	NEW ENTRANT CDL046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2340	DIVISION3104	FFY 09 MCSAP GRANT046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2340	DIVISION3106	MCSAP GRANT	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2340	DIVISION3107	FFY 09 BORDER ENF046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2340	DIVISION3108	FFY 2010 BORDER EN046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2340	DIVISION3114	FFY 09 HIGH PRIORIT046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CONSULTANTS TQ2340	DIV														

2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2365	EMERG 1870	STATEWIDE TELECOM 046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2365	EMERG 3328	NH VIEWW	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	8.500	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2365	EMERG 4001	COMMUNICATIONS S0406	CONSUL	0	0.0%	4.167 0%	0	0.0%	8.333 0%	0	0.0%	50.000	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2370	FIRE ST 4453	HMEP GRANT FFY 200406	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2370	FIRE ST 4454	HMEP GRANT FFY 200406	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2370	FIRE ST 4456	NDA GRANT FFY 20090406	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2370	FIRE ST 4457	NATL FIRE ACADEMY046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2370	FIRE ST 7416	FIRE PREVENTION AN046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2370	FIRE ST 8275	FIRE STANDARDS - E046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2380	FIRE SA 5002	FIRE SAFETY ADMIN046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2380	FIRE SA 5309	HMEP GRANT FFY 200406	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2380	FIRE SA 5310	HMEP GRANT FFY 200406	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2380	FIRE SA 5311	HMEP GRANT FFY 200406	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2320	DIVISIO 3110	ROAD TOLL ADMIN01046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISIO 3098	CREDIT CARD FEES 046	CONSUL	0	0.0%	0.0%	0	600 0%	0.0%	0	0.0%	28.000	0
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2330	DIVISIO 8107	REFLECTORIZED PLA046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2340	DIVISIO 4022	STATE POLICE FORE046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TQ2340	DIVISIO 8241	TOXICOLOGY LAB 046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CONSULTANTS TOTALS		CATEGORY TOTALS		129,247	119,644 93%	298,344 40%	261,556	324,132 124%	1,235,091 26%			3,940,363	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2300	SAFETY0002	UNRESTRICTED INCO020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 0843	DEPT OF SAFETY DIS020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 1117	2007 PSIC GRANT 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 1118	HOMELAND STATE AC020	CURREN	22,669	827 4%	33,040 3%	23,566	5,640 24%	34,347 16%			64,047	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 1123	SP INTELLIGENCE AN020	CURREN	0	0.0%	46 0%	0	0.0%	92 0%			550	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 1234	OFFICE OF POLICY - F020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 2300	OFFICE OF THE COM020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 2301	RETIREEES HEALTH IN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 2304	BUREAU OF HEARING020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 2321	GRANTS COORDINAT020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 2331	PROPERTY URKEP020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 2393	ADMIN LICENSE REV020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 2395	NH MOTOR VEHICLE020	CURREN	0	0.0%	58 0%	0	0.0%	117 0%			700	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 3082	BUREAU OF HEARING020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 3083	FFY 2008 NH BUFFER 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 3084	NH BUFFER ZONE PR020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 3086	FFY 2007 PSIC GRANT020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 3087	INTEROPERABILITY 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 3313	IGNITION INTERLOCK 020	CURREN	97	15 36%	132	78 35%	151 32%			866	0	
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 4192	HLS EXERCISE GRANT020	CURREN	0	0.0%	42 0%	0	0.0%	83 0%			500	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 4195	HOMELAND SECURIT020	CURREN	744	367 49%	9,136 4%	881	367 42%	10,821 3%			35,106	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 4236	NH DOS PROSECUT020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 4238	NH BUFFER ZONE PR020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 4243	2007 IPP-BUFFER ZON020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 4245	2007 PSIC GRANT 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 5003	AERIAL LIFT SAFETY 020	CURREN	48	130 270%	47 276%	107	130 122%	104 125%			4,299	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 5125	HEARINGS-HSA GRANT020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 5409	HLS TRAINING GRANT020	CURREN	0	0.0%	2,302 0%	0	0.0%	4,605 0%			27,626	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 5410	HLS EQUIPMENT GRANT020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 7483	VIDEO ARRAIGNMENT020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 7541	NHTSA GRANTS 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	711,350	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 7542	408 DATA PROGRAM 020	CURREN	0	0.0%	2,083 0%	0	0.0%	4,167 0%			25,000	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 7543	410 ALCOHOL-IMPAIR020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	9,494	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 7544	SEC 2010 MOTORCYC020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,664	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE 8896	BROADBAND GRANT 020	CURREN	0	0.0%	0.0%	0	250 0%	1 0%			5	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 1825	PLEA BY MAIL AGEN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 2310	BUSINESS OFFICE 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 2316	CENTRAL MAINTENAN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 2318	PETROLEUM POLLUT020	CURREN	70	70 101%	726 10%	70	70 101%	726 10%			3,820	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 2319	COPY CENTER 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 2320	EQUIPMENT CONTR020	CURREN	-18	0.0%	0.0%	-18	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 2325	WAREHOUSE EXPEN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 2328	POST AGE 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 2330	INFORMATION TECH020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 2912	CVISM GRANT 020	CURREN	0	0.0%	3,833 0%	0	0.0%	7,667 0%			46,000	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 3088	INTERAGENCY SALE 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 3092	INTERAGENCY SALE 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 3094	JOINT FED/ST MOTOR020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 3096	SALES OF PUBLICAT020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 3097	INTERAGENCY GARA020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 3110	ROAD TOLL ADMIN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	23	SAFETY DEPT OF 0223	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO 3128	ROAD TOLL AUDIT 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017																		

2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO7448	FFY 2010 MOTORCYCLE020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO7449	MOTORCYCLE SAFET020	CURREN	0	0.0%	1,321.0%	0	0.0%	2,642.0%	0	15,850	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO7456	FFY 09 BJA AWARD 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO7461	FFY 2010 BJA AWARD020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO7462	DMV TECHNOLOGY020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO7463	FFY 2010 TECHNOLO020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO7464	FFY 09 DMV CRASH 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO7466	FFY 2010 DMV CRASH020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO7467	DMV CRASH DATA 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO7468	CDLIS DATA IMPROV020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO7469	FFY 09 CDL PROGRAM020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO7471	DMV SCHOOL BUS EN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO7472	SCHOOL BUS ENFOR020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO8140	CONSERVATION PLAT020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO8179	CREDIT MEMORANDU020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO8200	MOTORCYCLE RIDER020	CURREN	6,859	6,668.97%	9,304.72%	6,977	6,744.97%	9,464.71%	73,831	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2330	DIVISIO8225	PORT AUTHORITY CO020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO1122	MCSAP FFY 08 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO1237	BORDER ENFORCEME020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO1244	SAVIN PROGRAM 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO1851	NHSP TAR CRASH 200	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO1876	COLD CASE UNIT GF 020	CURREN	0	290.0%	0.0%	0	617.0%	0.0%	4,800	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO2038	FFY 08 HIGH PRIORIT020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO2039	GIFT FOR K-9 EQUIPM020	CURREN	0	0.0%	96.0%	0	0.0%	192.0%	1,150	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO2211	HWY SFTY EQUIP TR020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO2305	COMMERCIAL ENFOR020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO2339	MCSAP 09 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO2363	NH STATE POLICE LA020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO2368	NH STATE POLICE SO020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO2380	NHSP JOIN THE NH 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO2913	PERMITS AND LICENS020	CURREN	0	1,183.0%	0.0%	0	1,184.0%	0.0%	37,500	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3102	FFY 09 NEW ENTRAN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3103	NEW ENTRANT CDL 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	5,600	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3104	FFY 09 MCSAP GRANT 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3106	MCSAP GRANT 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3107	FFY 09 BORDER ENF020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3108	FFY 2010 BORDER EN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3111	FFY 09 HIGH PRIORIT020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	6,700	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3116	HIGH PRIORITY GRAN020	CURREN	0	0.0%	558.0%	0	0.0%	1,117.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3117	SEX OFFENDER REGI020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3122	FFY 09 CONVICTED 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3123	CONVICTED OFFEND020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3124	FFY 08 BACKLOG RE020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3126	FFY 08 BACKLOG RE020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3127	BACKLOG REDUCTION020	CURREN	8,501	1,822.21%	8,213.22%	12,413	3,636.29%	11,992.30%	100,000	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3128	FFY 08 COVERDELL N020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3129	FFY 08 COVERDELL N020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3130	FFY 09 COVERDELL N020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3131	COVERDELL NFSIA G020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	10,000	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3142	DWI PATROLS FFY 20020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3143	ENFORCEMENT PATR020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3309	DRUG TESTING GRAN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3321	CYBER SEC ENHANC020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3345	NHDOJ Grants 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3870	SAFETY DATA IMPROV020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3979	2007 MCSAP GRANT 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3981	BORDER ENFORCEME020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO3990	2007 HIGH PRIORITY 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4003	TRAFFIC BUREAU 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4005	AUXILIARY POLICE 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4006	AIRCRAFT TRAFFIC S020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4008	OUTSIDE DETAILS 020	CURREN	4,497	70.2%	4,567.2%	4,497	70.2%	4,567.2%	78,193	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4010	ENFORCEMENT 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4011	HAMPTON BEACH DE 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4012	N.L.E.T.S. 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4013	STATE POLICE FORF020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4014	STATE POLICE WITNE020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4017	FEDERAL FORFEITUR020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4018	AMMUNITION 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4019	CRIMINAL RECORDS 020	CURREN	6,090	5,672.93%	6,160.92%	6,090	5,924.114%	6,160.112%	74,702	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4022	STATE POLICE FORF020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4023	STATE POLICE EVIDE020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4035	RADIO PARTS 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4176	SEACOAST SECURITY020	CURREN	1,768	4,384.248%	5,410.81%	2,877	4,384.152%	8,803.50%	35,000	0	0
2017	010	23	SAFETY DEPT														

2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4574	NHSP SEATBELT CAM020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4575	REAP 2008	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4576	REAP 2009	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4577	NHSP C.A.R.E. CONF020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4578	STATEWIDE DWI HUNTER	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4579	DRUG ERADICATION 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4595	SOBRIETY CHECKS L020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4596	DRUG ERADICATION 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4597	BULLET RECOVERY C020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4598	COMMUNICATION RE020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO4690	DARE-DONATIONS	020	CURREN	1,700	4,989 294%	1,940 257%	1,700	6,067 358%	1,940 314%	40,000			
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO5001	WATERCRAFT SAFETY020	CURREN	15,062	15,022 100%	35,064 43%	26,422	28,172 107%	61,510 46%	358,880				
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO5011	BOATER CERTIFICAT020	CURREN	5,502	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO5046	RECREATIONAL BOAT020	CURREN	5,502	8,494 154%	32,763 26%	22,185	22,392 101%	132,105 17%	1,053,684				
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO5073	NHSP DWI HUNTER P020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO5076	DHHS LIVESCAN	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO5412	DETECTIVE BUREAU	020	CURREN	4,861	7,015 144%	7,358 95%	21,110	22,878 108%	31,952 72%	200,738			
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO5422	DETECTIVE BUREAU	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO5434	BOAT SAFETY FUND	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO5969	FY 2010 PORT SECUR020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO6042	OPERATION STREET	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO6045	NORTHERN BORDER	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO7444	SADIP GRANT	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO7473	REAP FFY 2010	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO7474	REAP FFY 2011	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO7476	PRISM AIR CARD	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO7477	HIGHWAY SAFETY GF020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO7478	ENFORCEMENT PATF020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO7479	ENFORCEMENT PATF020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO7481	DWI PATROLS FFY 2010	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO7482	DWI PATROLS	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO7498	HSEM GRANTS	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO7880	NEW ENTRANT CBL 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO8045	FFY 2010 NHSP LASE020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO8239	URINE & CODIS TEST020	CURREN	0	22,317 0%	0.0%	18,934	28,634 151%	20,452 140%	168,439				
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO8241	TOXICOLOGY LAB	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2340	DIVISIO8661	BULLET PROOF VEST020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	DIVISIO8290	SAMANTHA SMITH B020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL0813	DR 4026-TS IRENE (M)020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	11,856			
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL0820	EM 3333-TS IRENE (P)020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL0841	DR 4049 OPERATOR 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL0859	HSEM AGENCY INCE-020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL1124	JULY 2008 TORNADO 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL1129	JULY-AUGUST 2008 F020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL1133	JULY 2008 TORNADO020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL1138	MAY-AUGUST 2008 F020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL1139	SEPTEMBER 2008 F020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL1141	PDM 2007 AMENDED 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL1142	OCT 2005 FLOODS-ST020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL1143	MAY 2006 FLOODS-ST020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL1144	APRIL 2007 FLOODS-F020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL1232	DECLARED DISASTERF020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	3,359			
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL1231	DEC 08 ICE STORM D020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL1732	DEC 08 ICE STORM S020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL2730	DR OF HOMELAND SEC 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	250			
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL2740	EMERGENCY MGMT 020	CURREN	5,298	33,150 626%	9,129 963%	9,770	38,452 394%	16,835 228%	227,853				
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL2748	RIM - C	020	CURREN	172	159 93%	456 35%	530	301 57%	1,405 21%	14,118			
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL2760	SEABROOK STATION 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	17,214			
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL2770	VERMONT YANKEE	020	CURREN	0	0.0%	0.0%	62	0.0%	72 0%	9,052			
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL2805	RESPONSE AND REC020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL2920	HAZARD MITIGATION 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	7,257			
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL2921	HAZARD MITI GRANT 020	CURREN	0	0.0%	239 0%	0	0.0%	478 0%	2,869				
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL3138	SEPTEMBER 2008 F020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL3149	ICE STORM DECEMBER020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL3327	MAY 2012 FLOODS-PA020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL3342	HURRICANE SANDY C020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL4166	HAZMAT INDUSTRIAL 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL4226	PRE-DISASTER MITIG020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL4229	OCTOBER 2005 FLOOD 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL4231	HMGP - OCTOBER 20020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL4232	MAY 2006 FLOODING 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2360	HOMEL4240	APRIL 2007 NORTHEAST020	CURREN	0	0.0%	0.0%	0	0.0%	0	0				

2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST3791	CODES GRANT FY 03020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4065	FIRE STANDARDS & E020	CURREN	9,264	9,393	101%	13,050	72%	18,876	16,587	88%	26,590	62%	281,492	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4173	DOJ FIREFIGHTER TR020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4202	HMEP	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4204	RURAL AED 03-06	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4207	NFA FY 06	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4225	TRAUMA-EMS FY 06	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4227	05 RURAL ACCESS EN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4235	HEMP GRANT 2006	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4239	2006 NFA GRANT	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4242	2007 NFA GRANT	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4453	HMEP GRANT FFY 2008020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4454	HMEP GRANT FFY 2008020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4455	NDA GRANT FFY 2008020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4456	NDA GRANT FFY 2009020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4457	NATL FIRE ACADEMY020	CURREN	0	0.0%	0.0%	28,633	2,772	10%	2,619	106%	2,772	0.0%	2,772	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4652	FIRE STANDARDS INS020	CURREN	209	4,076	1,951%	2,007	203%	209	4,323	2,069%	2,007	215%	107,341	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST4689	NFA REVOLVING	020	CURREN	0	0.0%	25	0%	0	0.0%	50%	0.0%	300	0.0%	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST5480	EMERGENCY MEDICA020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST7416	FIRE PREVENTION AN020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST7517	TEMS IMPROVEMENT020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2370	FIRE ST8275	FIRE STANDARDS - E020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2380	FIRE SA4189	HAZARDOUS MATER020	CURREN	23	1,231	5,351%	23	5,334%	717	1,231	172%	719	171%	5,613	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2380	FIRE SA4234	EVIDENCE STORAGE 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2380	FIRE SA4246	HMEP GRANT 2007	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2380	FIRE SA4452	HMEP GRANT FFY 20020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2380	FIRE SA4688	TRAINING - MAINTEN020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2380	FIRE SA5002	FIRE SAFETY ADMIN020	CURREN	2,043	8,424	412%	1,782	473%	6,166	10,589	172%	5,379	197%	70,434	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2380	FIRE SA5005	ELECTRICAL SAFETY 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2380	FIRE SA5087	MECHANICAL SAFETY 020	CURREN	1,039	5,087	75%	1,236	21%	1,535	1,574	102%	1,800	83%	21,255	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2380	FIRE SA5007	MODULAR BUILDING 020	CURREN	11	25	233%	47	54%	11	25	233%	47	54%	4,070	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2380	FIRE SA5008	MANUFACTURED HO020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2380	FIRE SA5309	HMEP GRANT FFY 20020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2380	FIRE SA5310	HMEP GRANT FFY 20020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2380	FIRE SA5311	HMEP GRANT	020	CURREN	0	0.0%	762	0%	0	0.0%	1,523	0%	9,138	0.0%	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2380	FIRE SA5895	PLUMBERS BOARD	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2380	FIRE SA5922	REDUCED IGNITION F020	CURREN	214	0.0%	397	0%	214	499	233%	397	126%	16,511	0.0%	0.0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2390	SPECIA04004	STATE OVERHEAD 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2390	SPECIA0003	WORKERS COMP - E020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2390	SPECIA0005	WORKERS COMP - W020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2390	SPECIA0013	WORKERS COMP - F020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2390	SPECIA0014	WORKERS COMP - T020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2390	SPECIA0015	WORKERS COMP - G020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2390	SPECIA0016	WORKERS COMP - H020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2390	SPECIA0586	UNEMPLOYMENT - T020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2390	SPECIA0588	UNEMPLOYMENT - G020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2390	SPECIA0589	UNEMPLOYMENT - H020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2390	SPECIA0590	UNEMPLOYMENT - F020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2390	SPECIA0591	UNEMPLOYMENT - W020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2390	SPECIA0592	UNEMPLOYMENT - E020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2399	ARRA S0896	NIU PHARMACIST AR020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2399	ARRA S0897	COLD CASE UNIT AR020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS9998	ERP GR9762	ACTIVITY ACCT AGY-020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2300	SAFETY0002	UNRESTRICTED INCD020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE02310	OFFICE OF THE COM020	CURREN	916	1,323	44%	928	134%	928	1,344	42%	851	10%	10,865	0.0%
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE02304	BUREAU OF HEARING020	CURREN	3,378	3,418	101%	3,804	90%	3,909	3,603	92%	4,403	82%	34,483	0.0%
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE02321	GRANTS COORDINAT020	CURREN	81	70	87%	380	18%	91	70	77%	430	16%	480	0.0%
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE02331	PROPERTY UPKEEP 020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE02346	HIGHWAY SAFETY AC020	CURREN	0	18	0%	0.0%	0	114	0%	0.0%	0.0%	11,323	0.0%	0.0%
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2310	OFFICE02310	BENCH WARRANTS L020	CURREN	0	0.0%	0.0%	0	72	0%	0.0%	0.0%	6,462	0.0%	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO02310	BUSINESS OFFICE 020	CURREN	3,285	2,698	82%	3,889	69%	3,562	2,754	77%	4,217	65%	20,803	0.0%
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO02316	CENTRAL MAINTENAN020	CURREN	211	217	103%	189	115%	211	229	109%	189	112%	2,988	0.0%
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO02319	CORP CENTER	020	CURREN	2,578	3,167	20%	7,690	2%	3,171	30%	1,463	1%	8,771	0.0%
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO02320	EQUIPMENT CONTR020	CURREN	-12,966	4,448	0%	-862	510%	4,529	33,851	747%	6,750	501%	40,500	0.0%
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO02325	WAREHOUSE EXPEN020	CURREN	4,642	-5,831	-126%	7,013	-83%	20,469	-1,230	-6%	14,027	-9%	84,161	0.0%
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	CURRENT EXPENS2320	DIVISIO02328	POSTAGE	020	CURREN	13,947	15,564	112%	5,833	267%	22,888	66,491	291%	11,667	570%	

2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4192	HLS EXERCISE GRAN080	OUT OF S	0	0	0%	83	0%	0	0	0%	167	0%	1,000	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4192	HLS EXERCISE GRAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4195	HOMELAND SECURIT021	FOOD IN	0	0	0%	785	0%	0	0	0%	1,571	0%	9,423	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4195	HOMELAND SECURIT022	RENTS-L	328	0	0%	1,467	0%	493	0	127	26%	2,200	6%	7,970
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4195	HOMELAND SECURIT023	ATRA-A	13,719	0	15,338	115%	21,379	74%	13,719	0	15,338	15%	118,939	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4195	HOMELAND SECURIT030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	10,224	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4195	HOMELAND SECURIT037	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	22,389	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4195	HOMELAND SECURIT039	TELECOM	17	236	1,358%	29	825%	83	236	283%	137	172%	3,127	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4195	HOMELAND SECURIT040	INDIRECT	177	444	251%	2,598	17%	177	444	251%	2,598	17%	349,359	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4195	HOMELAND SECURIT041	AUDIT FL	581	108	19%	4,248	3%	581	108	19%	4,248	3%	27,501	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4195	HOMELAND SECURIT049	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4195	HOMELAND SECURIT057	BOOKS F	0	0	0%	198	0%	0	0	0%	395	0%	2,371	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4195	HOMELAND SECURIT070	EMPLOYE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4195	HOMELAND SECURIT070	IN STATE	0	0	0%	1,253	0%	0	0	0%	2,507	0%	15,039	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4195	HOMELAND SECURIT072	GRANTS	0	0	0%	95,666	0%	0	0	0%	191,132	0%	1,146,790	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4195	HOMELAND SECURIT080	OUT OF S	0	0	0%	2,385	0%	0	0	0%	2,968	0%	28,617	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4195	HOMELAND SECURIT103	CONTRAI	0	0	0%	106	0%	0	0	0%	212	0%	1,270	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4195	HOMELAND SECURIT199	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4236	NH DOS PROSECUT0N40	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4236	NH DOS PROSECUT0N99	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4238	NH BUFFER ZONE 001	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4238	NH BUFFER ZONE PR072	GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4243	2007 IPP-BUFFER ZON040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4243	2007 IPP-BUFFER ZON041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4243	2007 IPP-BUFFER ZON072	GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 4243	2007 IPP-BUFFER ZON999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5003	AERIAL LIFT SAFETY_ 024	MAINT O	0	0	0%	33	0%	0	0	0%	67	0%	400	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5003	AERIAL LIFT SAFETY_ 027	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	2,513	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5003	AERIAL LIFT SAFETY_ 030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	27,000	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5003	AERIAL LIFT SAFETY_ 032	TECHNOI	0	0	0%	125	0%	0	0	0%	250	0%	1,500	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5003	AERIAL LIFT SAFETY_ 038	TECHNOI	0	0	0%	42	0%	0	0	0%	83	0%	500	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5003	AERIAL LIFT SAFETY_ 039	TELECOM	343	184	54%	417	44%	569	369	65%	691	53%	3,313	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5003	AERIAL LIFT SAFETY_ 057	BOOKS F	0	0	0%	0	0%	0	0	0%	0	0%	385	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5003	AERIAL LIFT SAFETY_ 064	RET PEN	1,335	1,495	112%	1,825	82%	1,335	1,495	112%	1,825	82%	23,000	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5003	AERIAL LIFT SAFETY_ 065	BOARD E	246	500	203%	301	166%	705	500	71%	861	58%	2,000	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5003	AERIAL LIFT SAFETY_ 066	EMPLOYE	0	0	0%	0	0%	0	0	0%	0	0%	1,000	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5003	AERIAL LIFT SAFETY_ 069	PRCMOT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5003	AERIAL LIFT SAFETY_ 080	OUT OF S	4,851	1,309	175%	1,309	100%	4,851	79	176%	1,309	100%	20,136	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5003	AERIAL LIFT SAFETY_ 080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	1,200	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5003	AERIAL LIFT SAFETY_ 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5125	HEARINGS-HSA GRAN030	EQUIPME	0	0	0%	333	0%	0	0	0%	667	0%	4,000	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5125	HEARINGS-HSA GRAN039	TELECOM	0	254	0%	95	268%	0	254	0%	190	134%	1,140	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5125	HEARINGS-HSA GRAN040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	28,743	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5125	HEARINGS-HSA GRAN070	IN STATE	0	179	0%	0	0%	0	393	0%	0	0%	21,784	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5125	HEARINGS-HSA GRAN080	OUT OF S	0	0	0%	417	0%	0	0	0%	833	0%	5,000	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5125	HEARINGS-HSA GRAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5409	HLS TRAINING GRAN1030	EQUIPME	0	0	0%	2,979	0%	0	0	0%	5,958	0%	35,746	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5409	HLS TRAINING GRAN1037	TECHNOI	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5409	HLS TRAINING GRAN1038	TECHNOI	0	0	0%	384	0%	0	0	0%	768	0%	4,607	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5409	HLS TRAINING GRAN1057	BOOKS F	0	0	0%	0	0%	0	0	0%	0	0%	33,895	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5409	HLS TRAINING GRAN1070	IN STATE	0	145	0%	0	0%	0	290	0%	0	0%	25,481	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5409	HLS TRAINING GRAN1072	GRANTS	53,488	69,698	130%	147,994	47%	63,721	106,778	168%	176,307	61%	978,871	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5409	HLS TRAINING GRAN1080	OUT OF S	0	0	0%	547	0%	0	0	0%	1,093	0%	6,560	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5409	HLS TRAINING GRAN1102	CONTRAI	0	0	0%	296	0%	0	500	0%	592	85%	3,550	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5409	HLS TRAINING GRAN1103	CONTRAI	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5409	HLS TRAINING GRAN1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5410	HLS EQUIPMENT GRA070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5410	HLS EQUIPMENT GRA072	GRANTS	138,497	461,717	333%	522,630	88%	608,615	639,367	105%	2,296,653	28%	8,432,084	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 5410	HLS EQUIPMENT GRA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 7483	VIDEO ARRANGMENT022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 7483	VIDEO ARRANGMENT027	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 7483	VIDEO ARRANGMENT030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 7483	VIDEO ARRANGMENT037	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 7483	VIDEO ARRANGMENT040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 7483	VIDEO ARRANGMENT041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 7483	VIDEO ARRANGMENT048	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 7483	VIDEO ARRANGMENT070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 7483	VIDEO ARRANGMENT080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE 7483	VIDEO ARRANGMENT1													

2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENAN	022	RENTS-L	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENAN	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENAN	047	RENTS-L	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENAN	048	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENAN	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENAN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2318	PETROLEUM POLLUT	030	EQUIPME	0	0.0%	1,667.0%	0.0%	0	0.0%	3,333.0%	0	0.0%	20,000	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2318	PETROLEUM POLLUT	039	TELECON	70	70 100%	106.66%	0.0%	70	70 100%	106.66%	0	0.0%	1,958	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2318	PETROLEUM POLLUT	064	RET PEN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2318	PETROLEUM POLLUT	070	IN STATE	74	0.0%	1,722.0%	0.0%	74	0.0%	1,722.0%	0	0.0%	3,434	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2318	PETROLEUM POLLUT	080	OUT OF S	0	0.0%	0.0%	0.0%	387	0.0%	3,053.0%	0	0.0%	4,000	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2318	PETROLEUM POLLUT	090	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	022	RENTS-L	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	024	MAINT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	022	RENTS-L	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	023	HEAT ELI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	024	MAINT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	039	TELECON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	103	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2325	WAREHOUSE EXPEN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2328	POSTAGE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECH	027	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECH	029	INTRA-AC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECH	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2912	CVISM GRANT	033	TECHNOI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2912	CVISM GRANT	038	TECHNOI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2912	CVISM GRANT	040	INDIRECT	0	0.0%	808.0%	0.0%	0	0.0%	1,616.0%	0	0.0%	9,696	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2912	CVISM GRANT	041	AUDIT FL	0	0.0%	9.0%	0.0%	0	0.0%	18.0%	0	0.0%	107	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2912	CVISM GRANT	080	OUT OF S	0	0.0%	79.0%	0.0%	0	0.0%	158.0%	0	0.0%	946	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2912	CVISM GRANT	102	CONTRAI	0	0.0%	4,167.0%	0.0%	0	0.0%	8,333.0%	0	0.0%	50,000	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2912	CVISM GRANT	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	022	RENTS-L	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	027	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	041	AUDIT FL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	048	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	106	GOODS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	027	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	041	AUDIT FL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	048	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	106	GOODS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	18,000	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3094	JOINT FED/ST MOTOR	040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3094	JOINT FED/ST MOTOR	041	AUDIT FL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3094	JOINT FED/ST MOTOR	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3094	JOINT FED/ST MOTOR	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3096	SALES OF PUBLICATI	106	GOODS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	45,000	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3096	SALES OF PUBLICATI	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3097	INTERAGENCY GARA	022	RENTS-L	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3097	INTERAGENCY GARA	027	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 02023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3097	INTERAGENCY GARA	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.					

2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA G030	EQUIPME	0	0.0%	833.00%	0	0.0%	1,667.00%	10,000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA G040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	7,903
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA G041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA G048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA G049	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA G080	OUT OF S	3,989	1,250.31%	4,539.28%	11,007	3,611.33%	12,523.29%	25,000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA G1103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA G1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3142	DWI PATROLS FFY 20040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3142	DWI PATROLS FFY 20099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3143	ENFORCEMENT PATH040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3143	ENFORCEMENT PATH099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3309	DRUG TESTING GRANT	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3321	CYBER SEC ENHANC030	EQUIPME	0	0.0%	549.00%	0	0.0%	1,099.00%	6,593
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3321	CYBER SEC ENHANC038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3321	CYBER SEC ENHANC066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	24,400
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3321	CYBER SEC ENHANC080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3321	CYBER SEC ENHANC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3345	NHDOJ Grants	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3345	NHDOJ Grants	040	0	0.0%	0.0%	0	0.0%	0.0%	3,780
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3375	SAFETY DATA IMPRO037	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3375	SAFETY DATA IMPRO030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3375	SAFETY DATA IMPRO040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3375	SAFETY DATA IMPRO041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3375	SAFETY DATA IMPRO099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3379	2007 MCSAP GRANT	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3379	2007 MCSAP GRANT	041	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3379	2007 MCSAP GRANT	070	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3381	BORDER ENFORCEMENT	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3381	BORDER ENFORCEMENT	037	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3381	BORDER ENFORCEMENT	040	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3381	BORDER ENFORCEMENT	041	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3381	BORDER ENFORCEMENT	070	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3381	BORDER ENFORCEMENT	080	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3381	BORDER ENFORCEMENT	099	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3390	2007 HIGH PRIORITY	040	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	3390	2007 HIGH PRIORITY	041	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	022	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	023	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	024	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	026	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	047	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	048	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	056	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	073	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	080	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	103	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4005	AUXILIARY POLICE	070	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4005	AUXILIARY POLICE	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4006	AIRCRAFT TRAFFIC S022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4006	AIRCRAFT TRAFFIC S023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4006	AIRCRAFT TRAFFIC S024	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4006	AIRCRAFT TRAFFIC S070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4006	AIRCRAFT TRAFFIC S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	022	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	030	600	0.0%	350.00%	600	0.0%	350.00%	350
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	039	7,130	956.13%	62,066.2%	23,194	1,300.6%	201,895.1%	496,821
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	048	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	064	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	103	22,134	55.12%	55,122.0%	22,134	55.12%	55,122.0%	342,000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	103	0	4,200.0%	0.0%	0	4,200.0%	0.0%	17,400
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4010	ENFORCEMENT	022	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4010	ENFORCEMENT	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4010	ENFORCEMENT	070	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4010	ENFORCEMENT	103	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4010	ENFORCEMENT	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4011	HAMILTON BEACH DE	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4012	N.L.E.T.S	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4013	STATE POLICE FORF0024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4013	STATE POLICE FORF0030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4013	STATE POLICE FORF0049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4013	STATE POLICE FORF0070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4013	STATE POLICE FORF0080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4013	STATE POLICE FORF0103	CONTRAI	0	764.00%	0.0%	0	764.00%	0.0%	60,700
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	4013	STATE POLICE FORF0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISIO	401									

2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	4598	COMMUNICATION RE	030 EQUIPME	0	0	0%	0	0	0%	0	0	0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	4598	COMMUNICATION RE	999 FCLG	0	0	0%	0	0	0%	0	0	0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	4690	DARE-DONATIONS	030 EQUIPME	0	0	0%	0	0	0%	0	0	0%
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	4690	DARE-DONATIONS	070 IN STATE	0	0	0%	0	0	0%	250	0	1,500
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	4690	DARE-DONATIONS	070 OUT OF S	1,074	0	0%	1,074	0	0%	1,000	0	1,000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	4690	DARE-DONATIONS	102 CONTRA	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	4690	DARE-DONATIONS	999 FCLG	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	021 FOOD IN	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	022 RENTS-L	430	0	0%	872	843	97%	1,172	72%	19,349
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	023 HEAT ELI	1,392	1,806	130%	2,960	3,118	105%	4,079	76%	59,379
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	024 MAINT O	40	2,645	6,613%	1,632	4,241	260%	4,551	93%	18,695
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	026 ORGANIZ	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	027 TRANSFE	0	0	0%	0	0	0%	0	0	54,430
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	028 TRANSPF	3,000	0	0%	3,000	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	029 INTRA-AC	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	030 EQUIPME	0	0	0%	0	0	0%	0	0	210,000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	033 LAND AC	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	034 CAPITAL	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	037 TECHNOL	0	0	0%	0	0	0%	1,667	0%	10,000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	038 TECHNOL	0	0	0%	0	0	0%	167	0%	1,000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	039 TELECOM	4,380	4,939	113%	10,480	7,488	72%	20,695	0%	121,127
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	040 DEBT SE	0	0	0%	0	0	0%	0	0	731,569
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	047 OWN FO	0	291	0%	31	2,051	6,556%	62	3,303%	19,949
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	048 CONTRAI	16,250	0	0%	16,250	0	0%	23,230	0%	24,271
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	064 RET PEN	4,685	4,877	104%	4,685	4,877	104%	4,670	104%	57,000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	066 EMPLOY	0	0	0%	0	0	0%	0	0	7,000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	069 PROMOT	0	0	0%	0	0	0%	833	0%	5,000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	070 IN STATE	1,699	1,539	91%	1,782	2,842	159%	7,368	39%	73,160
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	080 OUT OF S	0	0	0%	0	0	0%	1,333	0%	8,000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	081 IN STATE	8,734	914	10%	17,200	1,478	16%	10,862	15%	28,510
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	1404 INTRA IN	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5001	WATERCRAFT SAFET	1999 FCLG	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5011	BOATER CERTIFICAT	1024 MAINT O	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5011	BOATER CERTIFICAT	1027 TRANSFE	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5011	BOATER CERTIFICAT	1075 GRANTS	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5011	BOATER CERTIFICAT	1103 CONTRAI	0	0	0%	0	3,045	0%	0	0	134,660
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5011	BOATER CERTIFICAT	1999 FCLG	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1030 MAINT O	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1036 ORGANIZ	0	0	0%	0	449	0%	0	0	10,251
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1030 EQUIPME	0	9,401	0%	18,731	9,401	50%	211,334	4%	473,525
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1039 TELECOM	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1040 INDIRECT	0	4	0%	0	4	0%	0	0	317,100
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1041 AUDIT FU	0	1	0%	0	1	0%	0	0	4,271
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1043 DEBT SE	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1043 DEBT SE	4,476	7,870	176%	4,476	7,870	176%	5,593	141%	88,744
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1048 OWN FO	0	0	0%	0	0	0%	800	0%	11,679
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1048 CONTRAI	400	0	0%	400	46,284	0%	46,284	0%	46,284
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1057 BOOKS F	35	30	86%	35	30	86%	416	7%	4,976
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1064 RET PEN	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1066 EMPLOY	150	0	0%	150	11,433	0%	11,433	0%	11,433
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1067 TRAINING	0	0	0%	0	0	0%	333	0%	2,000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1069 PROMOT	0	3,832	0%	0	3,832	0%	2,083	184%	12,500
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1070 IN STATE	11,312	12,568	111%	19,046	22,084	116%	69,055	32%	220,821
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5046	RECREATIONAL BOA	1080 OUT OF S	990	2,471	250%	990	2,471	250%	4,129	60%	21,107
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5073	NHSP DWI HUNTER	P040 INDIR	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5073	NHSP DWI HUNTER	P999 FCLG	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5076	DHHS LIVESCAN	022 RENTS-L	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5076	DHHS LIVESCAN	024 MAINT O	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5076	DHHS LIVESCAN	027 TRANSFE	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5076	DHHS LIVESCAN	030 EQUIPME	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5076	DHHS LIVESCAN	039 TELECOM	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5076	DHHS LIVESCAN	040 INDIRECT	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5076	DHHS LIVESCAN	041 AUDIT FU	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5076	DHHS LIVESCAN	048 CONTRAI	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5076	DHHS LIVESCAN	070 IN STATE	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5076	DHHS LIVESCAN	080 OUT OF S	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5076	DHHS LIVESCAN	999 FCLG	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5412	DETECTIVE BUREAU	022 RENTS-L	0	254	0%	174	254	146%	335	76%	6,076
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5412	DETECTIVE BUREAU	023 HEAT ELI	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5412	DETECTIVE BUREAU	024 MAINT O	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5412	DETECTIVE BUREAU	026 ORGANIZ	0	0	0%	0	0	0%	150	0%	15,605
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5412	DETECTIVE BUREAU	030 EQUIPME	0	271	036	0	323	818	0	0%	942,924
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5412	DETECTIVE BUREAU	037 TECHNOL	0	0	0%	0	0	0%	8,000	0%	48,000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5412	DETECTIVE BUREAU	038 TECHNOL	0	0	0%	0	0	0%	392	0%	2,350
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5412	DETECTIVE BUREAU	039 TELECOM	5,499	6,755	123%	6,845	34,703	507%	5,426	640%	49,220
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5412	DETECTIVE BUREAU	040 INDIRECT	0	0	0%	0	0	0%	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF ALL OTHER	2340 DIVISIO	5412	DETECTIVE BUREAU	064 RET PEN	0	0	0%						

2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0813	DR 4026-TS IRENE (M072	GRANTS	0	577.062 0%	0.0%	0	579.883 0%	0.0%	887.000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0813	DR 4026-TS IRENE (M246	GRANTEI	0	0.0%	2,750.0%	0	0.0%	5,500.0%	33.000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0813	DR 4026-TS IRENE (M247	SUB GRA	0	0.0%	0.0%	0	0.0%	0.0%	219.104
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0813	DR 4026-TS IRENE (M499	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0820	EM 3333-TS IRENE (P0702	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0820	EM 3333-TS IRENE (P0702	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0820	EM 3333-TS IRENE (P2427	SUB GRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0820	EM 3333-TS IRENE (P1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0841	DR 4049 OCTOBER 20030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0841	DR 4049 OCTOBER 20040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0841	DR 4049 OCTOBER 20041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0841	DR 4049 OCTOBER 20070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0841	DR 4049 OCTOBER 20072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0841	DR 4049 OCTOBER 20246	GRANTEI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0841	DR 4049 OCTOBER 20247	SUB GRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0841	DR 4049 OCTOBER 20099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0859	HSEM AGENCY INCE-030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0859	HSEM AGENCY INCE-040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0859	HSEM AGENCY INCE-070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0859	HSEM AGENCY INCE-080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL0859	HSEM AGENCY INCE-099	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1124	JULY 2008 TORNADO 040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1124	JULY 2008 TORNADO 041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1124	JULY 2008 TORNADO 072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1124	JULY 2008 TORNADO 074	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1124	JULY 2008 TORNADO 246	GRANTEI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1124	JULY 2008 TORNADO 247	SUB GRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1124	JULY 2008 TORNADO 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1129	JULY-AUGUST 2008 F040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1129	JULY-AUGUST 2008 F041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1129	JULY-AUGUST 2008 F072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1129	JULY-AUGUST 2008 F074	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1129	JULY-AUGUST 2008 F246	GRANTEI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1129	JULY-AUGUST 2008 F247	SUB GRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1129	JULY-AUGUST 2008 F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1133	JULY 2008 TORNADO-243	STATE M	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1133	JULY 2008 TORNADO-999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1138	JULY-AUGUST 2008 F243	STATE M	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1138	JULY-AUGUST 2008 F244	STATE M	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1138	JULY-AUGUST 2008 F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1139	SEPTEMBER 2008 FL243	STATE M	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1139	SEPTEMBER 2008 FL244	STATE M	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1139	SEPTEMBER 2008 FL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1142	OCT 2005 FLOODS-ST243	STATE M	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1142	OCT 2005 FLOODS-ST244	STATE M	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1142	OCT 2005 FLOODS-ST999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1143	MAY 2006 FLOODS-ST243	STATE M	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1143	MAY 2006 FLOODS-ST244	STATE M	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1143	MAY 2006 FLOODS-ST999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1144	APRIL 2007 FLOODS-S243	STATE M	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1144	APRIL 2007 FLOODS-S244	STATE M	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1144	APRIL 2007 FLOODS-S245	STATE M	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1144	APRIL 2007 FLOODS-S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1232	DECLARED DISASTERF030	EQUIPME	0	0.0%	833.0%	0	1,667.0%	10,000	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1232	DECLARED DISASTERF070	INDIRECT	0	0.0%	0.0%	0	0.0%	6.15%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1232	DECLARED DISASTER041	AUDIT FL	0	0.0%	0.0%	0	0.0%	1,539	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1232	DECLARED DISASTER070	IN STATE	0	0.0%	417.0%	0	833.0%	5,000	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1232	DECLARED DISASTER072	GRANTS	0	0.0%	0.0%	0	0.0%	848.046	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1232	DECLARED DISASTER080	OUT OF S	0	0.0%	0.0%	0	0.0%	2,808	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1232	DECLARED DISASTER246	GRANTEI	0	0.0%	4,667.0%	0	9,333.0%	56,000	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1232	DECLARED DISASTER247	SUB GRA	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1232	DECLARED DISASTER999	FCLG	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1731	DEC 08 ICE STORM S1098	GRANTS	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1732	DEC 08 ICE STORM S1072	GRANTS	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1732	DEC 08 ICE STORM S1243	STATE M	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1732	DEC 08 ICE STORM S1244	STATE M	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1732	DEC 08 ICE STORM S1999	FCLG	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1826	ASPR H1N1 INFLUENZ102	CONTRAI	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL1826	ASPR H1N1 INFLUENZ999	FCLG	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL2730	DIR OF HOMELND SE022	RENTS-L	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL2730	DIR OF HOMELND SE024	RENTS-L	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL2730	DIR OF HOMELND SE026	ORGANIZ	85	0.0%	98.0%	85	98.0%	4,500	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL2730	DIR OF HOMELND SE027	TRANSFE	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL2730	DIR OF HOMELND SE029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL2730	DIR OF HOMELND SE030	EQUIPME	0	0.0%	0.0%	2,179	0.0%	99,446	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL2730	DIR OF HOMELND SE037	TECHNOI	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL2730	DIR OF HOMELND SE040	INDIRECT	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL2730	DIR OF HOMELND SE041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL2730	DIR OF HOMELND SE048	CONTRAI	0	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2360	HOMEL2730	DIR OF HOMELND SE070	IN STATE</							

2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOM	080	OUT OF S	0	0	0.0%	0.0%	0	0	0.0%	0	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOM	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	3140	E911 FEDERAL GRAN	037	TECHNOI	0	0	0.0%	0.0%	0	0	0.0%	0	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	3140	E911 FEDERAL GRAN	038	TECHNOI	0	0	0.0%	0.0%	0	0	0.0%	0	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	3140	E911 FEDERAL GRAN	040	AUDIT FL	0	0	0.0%	0.0%	0	0	0.0%	0	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	3140	E911 FEDERAL GRAN	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	3323	POISON CONTROL	102	CONTRAI	0	0	0.0%	4,167.0%	0	0	0.0%	8,333.0%	0	50,000	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	3323	POISON CONTROL	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	3328	NH VIEWW	037	TECHNOI	0	0	0.0%	0.0%	0	0	0.0%	0	0	0.0%	1,000
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	3328	NH VIEWW	038	TECHNOI	0	0	0.0%	0.0%	0	0	0.0%	0	0	0.0%	57,334
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	3328	NH VIEWW	039	TELECON	0	0	0.0%	0.0%	0	0	0.0%	0	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	3328	NH VIEWW	102	CONTRAI	0	0	0.0%	0.0%	0	0	0.0%	0	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	3328	NH VIEWW	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	0.0%	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	022	RENTS-L	0	30,095.0%	0.0%	0.0%	8,811	39,551.449%	27,493.144%	0.0%	43,376	102,770	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	023	HEAT ELI	5,967	4,482.753%	8,578.52%	11,878	8,634.73%	17,076.51%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	2,500	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	120	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	175,654	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	037	TECHNOI	0	0.0%	1,167.0%	0	0.0%	2,333.0%	0.0%	0	14,000	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	35,750	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	039	TELECON	1,150	2,709.236%	1,921.141%	5,918	4,352.74%	9,887.44%	0.0%	61,425	0	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	048	CONTRAI	693	4,548.657%	11,747.39%	2,693	4,548.169%	45,674.10%	81,213	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	057	BOOKS F	0	0.0%	158.0%	0	0.0%	317.0%	0.0%	1,900	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	16,194	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	070	IN STATE	891	583.65%	1,981.29%	891	583.65%	1,981.29%	25,140	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	080	OUT OF S	0	668.0%	0.0%	0	1,163.0%	0.0%	8,000	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	103	CONTRAI	0	10,035.0%	0.0%	940	10,475.114%	1,787.586%	65,000	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	025	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4233	WIRELESS COST REI	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4233	WIRELESS COST REI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4966	BTOP/BROADBAND C	030	EQUIPME	0	0.0%	301.0%	0	0.0%	602.0%	0.0%	3,613	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4966	BTOP/BROADBAND C	070	IN STATE	0	0.0%	125.0%	0	0.0%	250.0%	0.0%	1,500	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2365	EMERG	4966	BTOP/BROADBAND C	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	3329	NORTH COUNTRY FI	034	CAPITAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	3329	NORTH COUNTRY FI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	3340	FIRE STDS & TRAININ	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	2,572	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	3340	FIRE STDS & TRAININ	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	3340	FIRE STDS & TRAININ	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	4	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	3340	FIRE STDS & TRAININ	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	3340	FIRE STDS & TRAININ	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	3791	CODES GRANT FY 03	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	3791	CODES GRANT FY 03	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	3791	CODES GRANT FY 03	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	021	FOOD INE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	022	RENTS-L	6,938	90.1%	11,388.1%	9,114	5,237.57%	14,960.35%	56,234	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	023	HEAT ELI	5,920	10,988.170%	14,115.71%	15,372	18,488.120%	36,651.50%	299,049	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	024	MAINT O	0	73,800.0%	0.0%	0	73,800.0%	0.0%	73,800	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	025	STATE O	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	026	ORGANIZ	995	0.0%	1,011.0%	1,409	1,469.104%	1,432.103%	3,200	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	108,831	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	029	INTRA AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	030	EQUIPME	0	5,951.0%	0.0%	470	7,109.1513%	504.1.409%	135,026	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	031	TECHNOI	0	938.0%	0.0%	0	1,431.0%	0.0%	39,500	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	038	TECHNOI	0	0.0%	0.0%	51	51.100%	166.31%	12,000	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	039	TELECON	1,470	2,635.179%	2,585.102%	4,337	4,767.110%	7,630.62%	84,375	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	044	DEBT SE	15,726	16,901.107%	18,226.93%	15,726	16,901.107%	18,226.93%	260,205	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	047	OWN FOI	1,242	4,697.378%	14,070.33%	2,921	4,697.161%	33,100.147%	133,708	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	048	CONTRAI	0	734.0%	0.0%	0	914.0%	0.0%	184,938	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	049	TRANSFE	0	0.0%	2,073.0%	0	0.0%	4,146.0%	24,875	0	0	0	0
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2370	FIRE ST	4065	FIRE STANDARDS & E	057	BOOKS F	11,265	8,861.79%	22,225.40%	11,265	11,120.99%	22,225.50%	116,500	0	0	0	

2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2390	SPECIA	8592	UNEMPLOYMENT - E9061	UNEMPL	0	0	0.0%	0	0	0.0%	0	74	0	0.0%	17,500
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2390	SPECIA	8592	UNEMPLOYMENT - E9999	FCLG	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AW 030	EQUIPME	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AW 040	INDIRECT	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AW 050	IN STATE	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AW 080	OUT OF S	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AW 999	FCLG	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0896	NIU PHARMACIST ARF030	EQUIPME	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0896	NIU PHARMACIST ARF037	TECHNOI	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0896	NIU PHARMACIST ARF040	INDIRECT	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0896	NIU PHARMACIST ARF080	OUT OF S	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0896	NIU PHARMACIST ARF999	FCLG	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARF030	EQUIPME	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARF037	TECHNOI	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARF038	TECHNOI	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARF040	INDIRECT	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARF080	OUT OF S	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARF103	CONTRAI	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARF999	FCLG	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0922	GEOGRAPHIC INFORM037	TECHNOI	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0922	GEOGRAPHIC INFORM038	TECHNOI	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0922	GEOGRAPHIC INFORM999	FCLG	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	0929	BROADBAND COMMU999	FCLG	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	3322	ARRA KARPEN RMS-F103	CONTRAI	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	010	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2399	ARRA S	3322	ARRA KARPEN RMS-F999	FCLG	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTINGAP	GAAP EX	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTINGAW	GW EXPE	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	1234	OFFICE OF POLICY - F999	FCLG	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM022	RENTS-L	127	254	200%	313	81%	254	381	150%	927	61%	3,447
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM022	RENTS-L	98,862	86,110	87%	111,177%	33,482	86,110	257%	37,128%	1,269,299	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM030	EQUIPME	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM039	TELECON	37	659	1,797%	55	1,207%	266	659	248%	395	167%	7,500
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM044	DEBT SE	245,555	370,549	151%	413,943	90%	245,555	370,549	151%	413,943	90%	1,273,700
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM047	OWN FOI	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM057	BOOKS F	382	42	11%	380	11%	549	250	46%	545	46%	3,000
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM064	RET PEN	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM068	REMUNE	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM070	IN STATE	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM080	OUT OF S	287	0	0.0%	436	0%	655	0	99%	0%	1,677	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM999	FCLG	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH IN064	RET PEN	324,202	237,532	73%	412,350	58%	696,246	601,201	86%	885,550	68%	3,863,319
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH IN999	FCLG	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING022	RENTS-L	160	320	200%	535	60%	320	480	150%	1,071	45%	5,890
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING024	MAINT OT	0	0	0.0%	0	0	0.0%	0	0	0.0%	3,500	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING030	EQUIPME	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING037	TECHNOI	0	0	0.0%	0	0	0.0%	0	0	0.0%	1,100	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING039	TELECON	618	2,044	331%	1,364	322%	1,329	2,179	164%	1,364	160%	18,900
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING057	BOOKS F	0	0	0.0%	125	0%	0	0	0.0%	250	0%	1,500
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING064	RET PEN	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING070	IN STATE	1,617	290	18%	2,427	12%	2,069	690	33%	3,105	22%	15,128
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING230	INTERPR	174	0	0.0%	1,154	0%	174	0	1,154	0%	9,106	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING999	FCLG	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT039	TELECON	0	93	0%	74	127%	47	93	200%	74	127%	1,102
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT064	RET PEN	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT039	TELECON	0	0	0.0%	61	0%	0	0	61%	0%	730	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT999	FCLG	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP 022	RENTS-L	0	1,161	0%	104	1,115%	0	1,161	0%	208	557%	1,250
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP 030	EQUIPME	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP 039	TELECON	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP 047	OWN FOI	3,297	4,002	121%	4,744	84%	5,991	4,905	82%	8,622	57%	40,721
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP 048	CONTRAI	3,424	525	15%	2,832	19%	13,436	1,683	13%	11,114	15%	30,218
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP 070	IN STATE	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP 073	CONTRAI	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP 999	FCLG	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AC022	RENTS-L	0	0	0.0%	0	0	0.0%	0	0	0.0%	37,211	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AC024	MAINT OT	0	170	0%	0	0%	0	170	0%	0	0%	2,000
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AC026	ORGANIZ	0	0	0.0%	0	0	4,521	0%	0	0%	5,000	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY AC027	TRANSFE	0	0	0.0%	0	0	0					

2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR070	IN STATE	1,285	0	675.53%	1,353.50%	1,285	0	820.64%	1,353.61%	23,066	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR099	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2325	WAREHOUSE EXPEN103	CONTRA	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2325	WAREHOUSE EXPEN999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2328	POSTAGE	MAINT O	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2328	POSTAGE	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECH027	TRANSFE	0	0	0.0%	0.0%	0	2,364.0%	0.0%	0.0%	5,370.207	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECH037	TECHNOI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECH099	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS1022	RENTS-L	264	264	100%	539.49%	264	396.150%	539.73%	2,964		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS1024	MAINT O	0	0	0.0%	0.0%	0	0	0.0%	0.0%	3,650	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS1026	ORGANIZ	0	0	0.0%	0.0%	8,500	17,000.200%	8,909.191%	24,000		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS1028	TRANSFE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	36,411	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS1030	EQUIPME	0	0	0.0%	42.0%	0	0	0.0%	0.0%	500	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS1039	TELECON	306	407	133%	646.63%	306	407.133%	646.63%	11,205		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS1048	CONTRA	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS1057	BOOKS F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS1064	RET PEN	0	14,306.0%	0.0%	0.0%	0	14,306.0%	0.0%	148.362		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS1066	EMPLOYE	0	0	0.0%	125.0%	0	0	250.0%	1,500		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS1070	IN STATE	0	0	0.0%	0.0%	0	0	0.0%	1,222		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS1099	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	022	RENTS-L	416	208.50%	417.50%	416	208.50%	417.50%	2,500		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	039	TELECON	235	210.89%	237.88%	235	210.89%	237.88%	4,320		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	070	IN STATE	31	82.260%	33.251%	31	82.260%	33.251%	1,250		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	080	OUT OF S	204	1,780.874%	468.381%	621	2,856.460%	1,427.200%	10,000		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	3220	ROAD TOLL AUDIT	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2320	DIVISIO	5088	HWY FUND DISBURS999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY EDI00	IN STATE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY EDI999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSION030	EQUIPME	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSION037	TECHNOI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSION039	TELECON	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSION070	IN STATE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSION080	OUT OF S	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSION999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	023	HEAT ELI	40	300.62%	59.56%	674	1,816.260%	1,023.260%	4,750		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	023	HEAT ELI	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	024	MAINT O	1,705	42,820.2,511%	5,379.796%	2,142	42,820.1,999%	6,755.634%	53,272		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	028	TRANSFE	945	718.76%	1,041.69%	945	718.76%	1,041.69%	16,765		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	0.0%	48,050	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	039	TELECON	983	1,537.156%	1,370.112%	2,149	1,747.811%	2,995.58%	37,706		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	057	BOOKS F	0	0.0%	0.0%	0	0	0.0%	0.0%	1,000	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	103	CONTRA	808	1,428.171%	2,128.98%	1,537	1,722%	2,258.88%	37,850		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	103	CONTRA	70,171	113,862.162%	112,375.101%	161,948	132,49.02%	259,352.51%	1,296,220		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REG022	RENTS-L	156	0.0%	587.0%	312	156.50%	1,174.13%	6,456			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REG023	HEAT ELI	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REG024	MAINT O	0	0.0%	0.0%	0	0	0.0%	0.0%	7,090		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REG028	TRANSFE	945	718.76%	1,041.69%	945	718.76%	1,041.69%	16,765			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REG030	EQUIPME	2,389	0.0%	1,767.0%	4,329	0.0%	3,202.0%	4,000			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REG039	TELECON	2,842	1,542.54%	5,176.30%	4,218	1,822.43%	7,682.24%	85,759			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REG062	BOOKS F	0	0.0%	0.0%	0	0	0.0%	0.0%	13		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REG064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REG070	IN STATE	72	269.373%	109.247%	72	269.373%	109.247%	7,379			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REG080	OUT OF S	0	800.0%	0.0%	0	917.0%	0.0%	2,659			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REG103	CONTRA	0	0.0%	42.0%	0	0.0%	83.0%	500			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE REG999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TITL022	RENTS-L	187	0.0%	278.0%	374	187.50%	556.34%	3,337			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TITL024	MAINT O	0	0.0%	0.0%	0	0	0.0%	5,687			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TITL028	EQUIPME	0	0.0%	0.0%	970	0.0%	1,068.0%	3,761			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TITL039	TELECON	0	722.0%	0.0%	636	757.119%	907.83%	17,969			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TITL057	BOOKS F	0	0.0%	22.0%	0	0.0%	44.0%	263			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TITL064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TITL103	CONTRA	0	0.0%	0.0%	2,189	2,836.130%	4,898.58%	31,509			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TITL199	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPONSE022	RENTS-L	0	0.0%	0.0%	374	0.0%	0.0%	0			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPONSE024	MAINT O	0	0.0%	0.0%	0	0	0.0%	0.0%	0		
2017	015	23	SAFETY DE																	

2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION3109	INTERNAT REGISTR1064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION3109	INTERNAT REGISTR1103	CONTRAI	14,583	100%	15,000 97%	14,583	29,167 200%	15,000 194%	180,000			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION3109	INTERNAT REGISTR1999	RCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION8107	REFLECTORIZED PLA022	RENTS-L	40	120 300%	53 228%	40	120 300%	53 228%	580			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION8107	REFLECTORIZED PLA030	HEAT ELI	831	483 58%	1,250 99%	831	483 58%	1,250 99%	8,310			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION8107	REFLECTORIZED PLA030	MAINT O	0	0.0%	0.0%	0	0.0%	0	0.0%	2,706		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION8107	REFLECTORIZED PLA030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	26,000		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION8107	REFLECTORIZED PLA039	TECHNOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION8107	REFLECTORIZED PLA039	TELECON	135	150 111%	154 97%	135	150 111%	154 97%	2,350			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION8107	REFLECTORIZED PLA047	OWN FOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION8107	REFLECTORIZED PLA057	BOOKS P	0	0.0%	0.0%	0	0.0%	0	0.0%	110,000		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION8107	REFLECTORIZED PLA064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION8107	REFLECTORIZED PLA072	CONTRAI	727	1,380 190%	748 105%	727	1,380 190%	748 105%	19,150			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION8107	REFLECTORIZED PLA103	CONTRAI	0	0.0%	5,030 0%	0	0.0%	10,060 0%	60,360			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION8107	REFLECTORIZED PLA199	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION8109	IRP-COLLECT.DUE OT1999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2305	COMMERCIAL ENFOR022	RENTS-L	340	0.0%	475 0%	340	340 100%	475 72%	3,273			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2305	COMMERCIAL ENFOR023	HEAT ELI	705	1,115 158%	1,274 88%	1,911	1,873 98%	3,453 54%	22,162			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2305	COMMERCIAL ENFOR024	MAINT O	340	0.0%	1,114 0%	5,618	0	18,412 0%	77,540			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2305	COMMERCIAL ENFOR030	EQUIPME	0	0.0%	0.0%	11,312	67,212 94%	51,999 129%	387,754			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2305	COMMERCIAL ENFOR039	TELECON	2,874	4,027 177%	2,704 144%	2,874	21,220 738%	3,552 121%	41,148			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2305	COMMERCIAL ENFOR066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0	0.0%	1,200		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2305	COMMERCIAL ENFOR070	IN STATE	20,956	13,476 64%	31,958 42%	22,603	14,247 63%	34,471 41%	323,788			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2305	COMMERCIAL ENFOR103	CONTRAI	898	747 83%	959 78%	1,822	1,664 91%	1,947 85%	18,696			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2305	COMMERCIAL ENFOR999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2927	STATE POLICE COMM022	RENTS-L	622	0.0%	750 0%	622	0	750 0%	3,000			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2927	STATE POLICE COMM028	TRANSFE	5,283	6,304 119%	6,697 94%	5,283	6,304 119%	6,697 94%	90,648			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2927	STATE POLICE COMM030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	5,518		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2927	STATE POLICE COMM031	CONTRAI	340	340 100%	393 117%	340	53 15%	307 93%	8,777			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2927	STATE POLICE COMM064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2927	STATE POLICE COMM066	EMPLOYE	0	1,598 0%	0.0%	0	1,598 0%	0.0%	2,000			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2927	STATE POLICE COMM070	IN STATE	10	618 6,184%	2,25 984%	10	618 6,184%	2,25 984%	1,200			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION2927	STATE POLICE COMM999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3103	NEW ENTRANT CDL	999	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3106	MCSAP GRANT	022	RENTS-L	0	0.0%	0	0.0%	0	0.0%	7,700		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3106	MCSAP GRANT	023	HEAT ELI	10	0.0%	285	0	0.0%	0	0.0%		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3106	MCSAP GRANT	024	MAINT O	0	1,000 0%	0	2,000 0%	0.0%	12,000			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3106	MCSAP GRANT	026	ORGANIZ	0	0.0%	0	0.0%	0	0.0%	6,000		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3106	MCSAP GRANT	030	EQUIPME	0	0.0%	0	0.0%	0	0.0%	45,000		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3106	MCSAP GRANT	037	TECHNOI	0	0.0%	267 0%	0	0.0%	533 0%	3,200		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3106	MCSAP GRANT	038	TECHNOI	0	0.0%	1,667 0%	0	0.0%	3,333 0%	20,000		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3106	MCSAP GRANT	039	TELECON	265	716 270%	1,427 168%	915	2,908 318%	1,473 197%	10,028		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3106	MCSAP GRANT	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0	62,622		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3106	MCSAP GRANT	041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0	720		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3106	MCSAP GRANT	057	BOOKS P	0	0.0%	0.0%	0	0.0%	0	4,040		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3106	MCSAP GRANT	063	RET PEN	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3106	MCSAP GRANT	070	IN STATE	1,923	1,723 90%	2,627 66%	1,945	1,760 91%	2,657 66%	32,870		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3106	MCSAP GRANT	080	OUT OF S	500	2,014 403%	1,016 198%	1,541	2,014 131%	3,130 64%	19,700		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3106	MCSAP GRANT	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION3106	MCSAP GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4003	TRAFFIC BUREAU	022	RENTS-L	3,341	258 8%	3,224 8%	4,334	710 16%	4,182 17%	16,425		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4003	TRAFFIC BUREAU	023	HEAT ELI	6,101	4,707 77%	9,411 50%	11,455	10,940 96%	17,670 62%	128,331		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4003	TRAFFIC BUREAU	024	MAINT O	0	208 0%	0	0	208 0%	0.0%	9,104		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4003	TRAFFIC BUREAU	026	ORGANIZ	0	0.0%	0.0%	0	300 100%	0	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4003	TRAFFIC BUREAU	030	EQUIPME	7,229	64,294 889%	20,429 315%	25,753	97,638 379%	72,776 134%	2,029,703		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4003	TRAFFIC BUREAU	037	TECHNOI	0	0.0%	625 0%	0	1,250 0%	0	7,500		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4003	TRAFFIC BUREAU	039	TELECON	19,538	27,396 140%	34,417 80%	25,735	111,163 432%	45,334 245%	408,105		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4003	TRAFFIC BUREAU	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4003	TRAFFIC BUREAU	064	RET PEN	0	0.0%	0	0	0.0%	0	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4003	TRAFFIC BUREAU	066	EMPLOYE	0	1,200 0%	400 300%	0	1,200 0%	800 150%	4,800		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4003	TRAFFIC BUREAU	070	IN STATE	105,070	113,403 108%	135,814 83%	120,744	124,645 103%	156,073 80%	1,593,124		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4003	TRAFFIC BUREAU	103	CONTRAI	1,291	348 40%	850 41%	1,291	1,900 28%	1,724 10%	30,300		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4003	TRAFFIC BUREAU	999	FCLG	0	4,586 355%	2,202 208%	6,623	8,668 101%	14,702 59%	101,231		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4005	AUXILIARY POLICE	039	TELECON	0	0.0%	0.0%	0	0.0%	0	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4005	AUXILIARY POLICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4006	AIRCRAFT TRAFFIC S022	RENTS-L	0	0.0%	0.0%	0	0.0%	0	0.0%	9,000		
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4006	AIRCRAFT TRAFFIC S030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4006	AIRCRAFT TRAFFIC S070	IN STATE	4,258	10,552 248%	9,141 115%	9,618	10,552 110%	20,646 51%	85,000			
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION4006	AIRCRAFT TRAFFIC S099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	015	23	SAFETY DEPT 0f023	SAFETY DEPT OF															

2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2340 DIVISION 8241 TOXICOLOGY LAB	999 FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2390 SPECIAL 4004 STATE OVERHEAD CH	040 INDIRECT	0	0	0	0	0	0	0	0	0	0	1,501,000	0
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2390 SPECIAL 4004 STATE OVERHEAD CH	999 FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2390 SPECIAL 8016 WORKERS COMP - HI-999	WORKER	118,186	305,868	259%	56,454	542%	118,186	305,868	259%	56,454	542%	417,500	0
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2390 SPECIAL 8016 WORKERS COMP - HI-999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2390 SPECIAL 8589 UNEMPLOYMENT - HI-061	UNEMPL	1,124	1,952	174%	373	523%	1,124	4,312	384%	373	1,154%	15,000	0
2017	015	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2390 SPECIAL 8589 UNEMPLOYMENT - HI-999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2017	017	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2330 DIVISION 2315 FINANCIAL RESPONSE	022 RENTS-L	0	0	0	0	0	0	0	0	0	0	3,203	0
2017	017	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2330 DIVISION 2315 FINANCIAL RESPONSE	024 MAINT O	0	0	0	44	0%	0	0	0	88	0%	525	0
2017	017	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2330 DIVISION 2315 FINANCIAL RESPONSE	030 EQUIPME	0	0	0	0	0	0	-500	0	0	0	19,185	0
2017	017	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2330 DIVISION 2315 FINANCIAL RESPONSE	037 TECHNOL	0	0	0	0	0	0	0	0	0	0	0	0
2017	017	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2330 DIVISION 2315 FINANCIAL RESPONSE	039 TELECOM	0	1,146	0%	0	0	0	1,146	0%	0	0	30,193	0
2017	017	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2330 DIVISION 2315 FINANCIAL RESPONSE	057 RET PEN	0	0	0	0	0	0	0	0	0	0	28	0
2017	017	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2330 DIVISION 2315 FINANCIAL RESPONSE	064 RET PEN	0	0	0	0	0	0	0	0	0	0	0	0
2017	017	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2330 DIVISION 2315 FINANCIAL RESPONSE	099 FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2017	017	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2390 SPECIAL 8014 WORKERS COMP - TI-061	UNEMPL	0	0	0	0	0	0	0	0	0	0	0	0
2017	017	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2390 SPECIAL 8014 WORKERS COMP - TI-062	WORKER	19,408	14,444	74%	9,844	147%	19,408	14,444	74%	9,844	147%	52,000	0
2017	017	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2390 SPECIAL 8014 WORKERS COMP - TI-999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2017	017	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2390 SPECIAL 8586 UNEMPLOYMENT - TI-061	UNEMPL	0	0	0	46	0%	0	0	0	92	0%	550	0
2017	017	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2390 SPECIAL 8586 UNEMPLOYMENT - TI-999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2017	020	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2300 SAFETY 7999 DEFAULT ACCOUNTING	GWA GAAP EX	0	0	0	0	0	0	0	0	0	0	0	0
2017	020	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2300 SAFETY 7999 DEFAULT ACCOUNTING	GWA GAAP EX	0	0	0	0	0	0	0	0	0	0	0	0
2017	040	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2300 SAFETY 7999 DEFAULT ACCOUNTING	GWA GAAP EX	0	0	0	0	0	0	0	0	0	0	0	0
2017	040	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2300 SAFETY 7999 DEFAULT ACCOUNTING	GWA GAAP EX	0	0	0	0	0	0	0	0	0	0	0	0
2017	040	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2300 SAFETY 7999 CATEGORY TOTALS		3,874,634	6,482,946	167%	6,652,147	97%	6,471,260	8,337,900	129%	12,015,279	69%	108,405,229	0
2017	040	23	SAFETY DEPT OF 0223	SAFETY DEPT OF ALL OTHER	2300 SAFETY 7999 CATEGORY TOTALS		12,240,423	15,063,936	123%	15,634,098	96%	22,871,326	25,382,216	111%	31,950,968	79%	236,672,418	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	BENEFITS TOTALS	6800 BOARD 7999	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	BENEFITS TOTALS	6800 BOARD 7999	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CURRENT EXPENSES	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CURRENT EXPENSES	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT OF 0688	BOARD OF ELECT	CATEGORY TOTALS	6800 BOARD 0006	0	0	0	0	0	0	0	0	0	0	0	0
2017																		

2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	026	ORGANIZ	0	0.0%	0.0%	100	100	100%	141	71%	21,636	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	027	TRANSFE	14,204	0.0%	0.0%	15,442	14,204	0.0%	15,442	0%	298,464	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	028	TRANSFE	13,736	8,455	62%	17,156	13,736	8,455	62%	17,156	49%	370,397
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	029	INTRA-AC	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	030	EQUIPME	3,880	0.0%	0.0%	40	9,500	9,377%	519	1	61,200	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	035	SHARED	0	978	0%	0.0%	0	978	0%	0.0%	6,231	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	037	TECHNOI	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	038	TECHNOI	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	039	TELECON	64	7,124	11,165%	144	4,948%	2,171	7,124	145%	52,145	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	040	INDIRECT	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	186,317	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	041	AUDIT FL	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	049	TRANSFE	0	1,500	0%	0.0%	0	1,500	0%	0.0%	109,975	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	050	CONSUL	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	057	BOOKS F	990	648	65%	1,015	3,691	3,448	93%	3,784	91%	17,165
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	064	RET PEN	20,824	22,580	108%	24,510	41,186	45,539	111%	48,475	94%	294,694
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	065	BOARD E	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	066	EMPLOYE	5,568	2,399	43%	5,698	5,643	8,780	156%	5,775	152%	36,540
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	069	PROMOT	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	38,000	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	070	IN STATE	0	373	373%	368	101%	227	429	189%	20,885	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	080	OUT OF S	7,479	4,442	59%	14,301	8,468	5,892	70%	16,191	36%	67,223
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	100	CONTRA	2,258	0.0%	0.0%	412	6,790	6,650%	1,523	136%	250,000	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	105	REGULA	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	5,171	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	235	TRANSCE	0	419	0%	0.0%	0	419	0%	0.0%	6,102	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2520	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT	022	RENTS-L	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT	025	STATE O	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT	027	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT	028	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT	039	TELECON	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT	040	INDIRECT	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT	064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT	066	EMPLOYE	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	20,496	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT	070	IN STATE	0	0.0%	0.0%	301	0	0.0%	602	0%	3,609	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT	080	OUT OF S	2,593	795	31%	14,089	8,030	795	10%	43,639	21%	43,639
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2521	FINANCIAL EXAMINAT	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2522	MARKET CONDUCT	022	RENTS-L	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2522	MARKET CONDUCT	025	STATE O	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2522	MARKET CONDUCT	027	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2522	MARKET CONDUCT	028	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2522	MARKET CONDUCT	029	INTRA-AC	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2522	MARKET CONDUCT	039	TELECON	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2522	MARKET CONDUCT	040	INDIRECT	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2522	MARKET CONDUCT	064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2522	MARKET CONDUCT	066	EMPLOYE	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2522	MARKET CONDUCT	070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA2522	MARKET CONDUCT	099	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA5930	RATE REVIEW CYCLE	049	AUDIT FL	0	0.0%	0.0%	197	0	0.0%	393	0%	2,359	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA5930	RATE REVIEW CYCLE	049	TRANSFE	0	0.0%	0.0%	16,667	0	0.0%	33,333	0%	200,000	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA5930	RATE REVIEW CYCLE	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA5978	RATE REVIEW GRANT	022	RENTS-L	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA5978	RATE REVIEW GRANT	027	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA5978	RATE REVIEW GRANT	030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA5978	RATE REVIEW GRANT	041	AUDIT FL	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	1	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA5978	RATE REVIEW GRANT	048	CONTRA	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA5978	RATE REVIEW GRANT	064	TRANSF	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	5,000	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA5978	RATE REVIEW GRANT	062	WORKER	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA5978	RATE REVIEW GRANT	066	EMPLOYE	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA5978	RATE REVIEW GRANT	069	PROMOT	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA5978	RATE REVIEW GRANT	070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	1	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA5978	RATE REVIEW GRANT	080	OUT OF S	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA5978	RATE REVIEW GRANT	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA8159	UNEMPLOYMENT COR	061	UNEMPL	0	0.0%	0.0%	417	0	0.0%	833	0%	5,000	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA8159	UNEMPLOYMENT COR	999	FCLG	461	302	66%	777	694	525	76%	1,169	45%	5,000
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA7968	CONTINUING EDUCAT	065	BOARD E	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA7968	CONTINUING EDUCAT	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA8142	WORKERS COMPENS	062	WORKER	0	0.0%	0.0%	417	0	0.0%	833	0%	5,000	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA8142	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA8887	RATE REVIEW CYCLE	030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA8887	RATE REVIEW CYCLE	041	AUDIT FL	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	3,660	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA8887	RATE REVIEW CYCLE	049	TRANSFE	0	333,000	0.0%	0	333,000	0.0%	733,000	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA8887	RATE REVIEW CYCLE	070	IN STATE	0	0.0%	0.0%	89	0	0.0%	1,667	0%	10,000	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA8887	RATE REVIEW CYCLE	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	4,485	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA8904	CY2014 LEVEL I EST	A030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA8904	CY2014 LEVEL I EST	A041	AUDIT FL	0	0.0%	0.0%	0	0	0.0%	0.0%	0%	0	
2017	010	24	INSURANCE DEP024	INSURANCE DEPTALL OTHER	2400	INSURA8904	CY2014 LEVEL I EST	A070	IN STATE	0	0.0%	0.0%	0	0					

2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2605	INSPEC	6100	INSPECTION DIVISION	020	CURREN	2,765	6,135	222%	2,924	210%	5,444	7,960	146%	5,757	138%	37,635
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2610	WORKE	6200	WORKERS COMPENS	020	CURREN	8,096	7,473	92%	14,001	53%	13,417	11,334	84%	23,204	43%	159,373
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2615	APPREN	6211	APPRENTICESHIP	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2625	SR COM	6258	SR COMMUNITY SVC	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2630	WORKF	6257	WORKFORCE OPPOR	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2635	UNEMPL	6160	UNEMPLOYMENT COM	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2640	WORKE	8143	WORKERS COMPENS	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2670	MINE SA	6246	MINE SAFETY - TRAIN	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA S	0826	ARRA WIA DISLOCAT	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA S	0827	ARRA WIA ADULT AC	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA S	0828	ARRA WIA YOUTH AC	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA S	0829	ARRA SCSEP	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA S	0829	ARRA SCSEP	072	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE TOTALS							11,727	14,804	126%	17,890	83%	20,074	21,067	105%	30,312	70%	221,087
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	022	RENTS-L	0	0	0%	0	0%	191	0	0%	500	0%	3,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	024	MAINT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	026	ORGANIZ	225	0	0%	549	0%	225	0	0%	549	0%	2,500
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	027	TRANSFE	479	0	0%	636	0%	479	0	0%	636	0%	9,785
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	028	TRANSFE	1,484	2,293	155%	1,820	126%	1,484	2,293	155%	1,820	126%	57,229
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	029	INTRA-AC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	030	EQUIPME	392	0	0%	0	0%	392	0	0%	1,172	0%	1,177
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	035	SHARED	0	0	0%	0	0%	0	0	0%	0	0%	5,503
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	039	TELECON	0	703	0%	0	0%	608	703	116%	648	108%	5,005
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	057	BOOKS F	0	0	0%	0	0%	0	0	0%	0	0%	1,575
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	061	UNEMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	064	RET PEN	1,853	1,776	96%	1,995	89%	4,449	3,551	80%	4,789	74%	7,761
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	070	IN STATE	433	0	0%	748	0%	433	0	0%	748	0%	6,629
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	080	OUT OF S	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	020	GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	072	GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	300	REIMBUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	072	GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETT	054	TRUST F	0	56	0%	0	0%	1,436	56	4%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETT	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUST F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	024	MAINT OT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	026	ORGANIZ	0	0	0%	0	0%	0	150	0%	0	0%	1,053
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	027	TRANSFE	1,760	0	0%	2,340	0%	1,760	0	0%	2,340	0%	35,970
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	028	TRANSFE	989	1,529	155%	1,214	126%	989	1,529	155%	1,214	126%	38,152
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	029	INTRA-AC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	030	EQUIPME	0	0	0%	16,632	0%	0	0	0%	1,134	0%	1,172
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	039	TELECON	0	1,927	0%	0	0%	615	1,927	314%	662	291%	12,040
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	057	BOOKS F	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	064	RET PEN	4,931	6,000	122%	7,677	78%	9,862	12,000	122%	15,354	78%	128,062
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	070	IN STATE	1,230	90	7%	2,148	4%	1,230	90	7%	2,148	4%	20,252
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	080	OUT OF S	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	022	RENTS-L	4,466	978	22%	7,137	14%	6,572	978	15%	10,504	9%	29,115
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	024	MAINT OT	0	1,184	87%	1,825	73%	1,000	1,184	88%	1,820	68%	7,511
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	026	ORGANIZ	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	027	TRANSFE	61,265	0	0%	94,920	0%	61,265	0	0%	94,920	0%	1,345,845
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	028	TRANSFE	5,770	8,917	155%	7,079	126%	5,770	8,917	155%	7,079	126%	222,556
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	029	INTRA-AC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	030	EQUIPME	0	389	0%	0	0%	34,863	389	1%	23,090	2%	62,607
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	037	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	038	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	039	TELECON	0	6,179	0%	0	0%	2,081	6,179	903%	2,078	903%	36,288
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	171,081
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER																	

2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	0102	PERSON		7,396	7,544	102%	7,562	100%	14,792	15,088	102%	15,123	100%	99,133
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	0103	PERSON	19,874	19,874	20,617	104%	35,651	58%	39,749	41,061	103%	71,301	58%	470,610
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	0107	FT EMPLOY		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	0109	HOLIDAY		0	0	0%	406	0%	0	0	0%	812	0%	4,870
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	0110	TEMP FU	48,666	48,666	41,484	85%	265,874	547%	98,960	81,100	82%	531,748	60%	3,190,481
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	FULL TIME PERSO	2700	EMPLO	8041	CONTINGENCY FUND	0100	PERSON	11,801	11,801	17,309	147%	7,660	226%	25,080	29,774	119%	16,278	183%	2,290,500
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	FULL TIME PERSO	2700	EMPLO	8041	CONTINGENCY FUND	0111	PERSON		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	FULL TIME PERSO	2700	EMPLO	8041	CONTINGENCY FUND	0103	PERSON		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	FULL TIME PERSO	2700	EMPLO	8041	CONTINGENCY FUND	0109	HOLIDAY		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	FULL TIME PERSO	2700	EMPLO	8041	CONTINGENCY FUND	0059	TEMP FU		0	0	0%	0	0%	0	0	0%	0	0%	737,135
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	FULL TIME PERSO	2799	ARRA S	0830	ARRA - UNEMPLOYME	0059	TEMP FU		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	FULL TIME PERSO	2799	ARRA S	0888	ARRA - UNEMPLOYME	0059	TEMP FU		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	FULL TIME PERSO	2799	ARRA S	0923	ARRA-LMI IMPROVEM	0059	TEMP FU		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	FULL TIME PERSO	2799	ARRA S	0923	ARRA-LMI IMPROVEM	0059	TEMP FU		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			981,243	981,243	962,720	97%	2,789,978	34%	1,970,612	1,916,264	97%	5,554,823	34%	29,212,134
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	PART TIME TEMP	2700	EMPLO	0928	HCTC - GAP FILLER	050	PERSON		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	PART TIME TEMP	2700	EMPLO	8040	DEPT OF EMPLOYME	0050	PERSON	78,683	78,683	49,144	62%	184,584	27%	151,469	102,930	68%	355,333	29%	1,555,273
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	PART TIME TEMP	2700	EMPLO	8041	CONTINGENCY FUND	0050	PERSON		0	0	0%	0	0%	0	0	0%	0	0%	152,000
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	PART TIME TEMP	2799	ARRA S	0830	ARRA - UNEMPLOYME	0050	PERSON		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	PART TIME TEMP	2799	ARRA S	0888	ARRA - UNEMPLOYME	0050	PERSON		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	PART TIME TEMP	2799	ARRA S	0923	ARRA-LMI IMPROVEM	0050	PERSON		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	PART TIME TEMP	2799	ARRA S	0923	ARRA-LMI IMPROVEM	0050	PERSON		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	OVERTIME TOTALS	2700	EMPLO	8040	DEPT OF EMPLOYME	0108	OVERTIM	78,683	78,683	49,144	62%	184,584	27%	151,469	102,930	68%	355,333	29%	1,707,274
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	OVERTIME TOTALS	2700	EMPLO	8041	CONTINGENCY FUND	0108	OVERTIM	953	953	2,452	-257%	25,710	-10%	2,187	1,973	90%	51,420	4%	308,518
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	OVERTIME TOTALS	2799	ARRA S	0830	ARRA - UNEMPLOYME	0108	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	99,198
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	OVERTIME TOTALS	2799	ARRA S	0888	ARRA - UNEMPLOYME	0108	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	OVERTIME TOTALS	2799	ARRA S	0888	ARRA - UNEMPLOYME	0108	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	OVERTIME TOTALS	2799	ARRA S	0923	ARRA-LMI IMPROVEM	0108	OVERTIM		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	OVERTIME TOTALS					CATEGORY TOTALS		953		-2,452	-257%	25,710	-10%	2,187	1,973	90%	51,420	4%	407,716
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLO	0928	HCTC - GAP FILLER	060	BENEFIT		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLO	0989	DEFAULT ACCOUNTING	060	BENEFIT		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLO	8040	DEPT OF EMPLOYME	0060	BENEFIT	517,988	517,988	482,505	93%	1,520,174	32%	1,030,452	975,861	95%	3,024,136	32%	13,271,517
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLO	8041	CONTINGENCY FUND	0060	BENEFIT	6,942	6,942	10,252	148%	3,352	306%	14,077	18,795	134%	6,797	277%	1,000,001
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLO	8042	TRAINING FUND	060	BENEFIT		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLO	8060	UI MODERNIZATION	P060	BENEFIT		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLO	8061	SSR PROJECTS	060	BENEFIT		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLO	8138	TRAINING/LEASE PURH	060	BENEFIT		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	BENEFITS TOTALS	2799	ARRA S	0830	ARRA - UNEMPLOYME	0060	BENEFIT		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	BENEFITS TOTALS	2799	ARRA S	0888	ARRA - UNEMPLOYME	0060	BENEFIT		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	BENEFITS TOTALS	2799	ARRA S	0923	ARRA-LMI IMPROVEM	0060	BENEFIT		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	BENEFITS TOTALS	2799	ARRA S	0923	ARRA-LMI IMPROVEM	0060	BENEFIT		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	BENEFITS TOTALS	9998	ERP GR	9766	ACTIVITY ACCT AGY-	0060	BENEFIT		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	BENEFITS TOTALS					CATEGORY TOTALS		524,930	524,930	492,757	94%	1,523,526	32%	1,044,529	994,656	95%	3,030,934	33%	14,271,518
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CONSULTANTS TO	2700	EMPLO	8040	DEPT OF EMPLOYME	0046	CONSUL	630	630	0	0%	37,830	0%	1,512	0	0%	90,793	0%	90,793
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CONSULTANTS TO	2700	EMPLO	8041	CONTINGENCY FUND	0046	CONSUL		0	0	0%	1,982	0%	0	0	0%	3,964	0%	23,785
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CONSULTANTS TO	2700	EMPLO	8061	SSR PROJECTS	046	CONSUL		0	0	0%	9,831	0%	0	0	0%	19,662	0%	117,970
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CONSULTANTS TOTALS					CATEGORY TOTALS		630		0	0%	49,643	0%	1,512	0	0%	114,419	0%	232,547
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CURRENT EXPENSES	2700	EMPLO	0002	UNRESTRICTED INVO	020	CURREN		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CURRENT EXPENSES	2700	EMPLO	0928	HCTC - GAP FILLER	020	CURREN		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CURRENT EXPENSES	2700	EMPLO	8040	DEPT OF EMPLOYME	0020	CURREN	1,608	1,608	92,299	-5,739%	698,774	-13%	13,289	9,419	71%	317,709	3%	1,906,254
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CURRENT EXPENSES	2700	EMPLO	8041	CONTINGENCY FUND	0020	CURREN	13,264	13,264	111,919	844%	9,429	1,187%	12,636	117,224	928%	8,983	1,305%	332,271
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CURRENT EXPENSES	2700	EMPLO	8042	TRAINING FUND	020	CURREN		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CURRENT EXPENSES	2700	EMPLO	8060	UI MODERNIZATION	P020	CURREN		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CURRENT EXPENSES	2700	EMPLO	8061	SSR PROJECTS	020	CURREN		0	0	0%	241,584	0%	0	0	0%	483,169	0%	2,899,013
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CURRENT EXPENSES	2700	EMPLO	8138	TRAINING/LEASE PURH	020	CURREN		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CURRENT EXPENSES	2799	ARRA S	0830	ARRA - UNEMPLOYME	0020	CURREN		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CURRENT EXPENSES	2799	ARRA S	0888	ARRA - UNEMPLOYME	0020	CURREN		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CURRENT EXPENSES	2799	ARRA S	0923	ARRA-LMI IMPROVEM	0020	CURREN		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CURRENT EXPENSES	9998	ERP GR	9766	ACTIVITY ACCT AGY-	0020	CURREN		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	CURRENT EXPENSE TOTALS					CATEGORY TOTALS		14,873	14,873	19,620	132%	949,788	2%	25,924	126,643	489%	809,860	16%	5,137,538
2017	2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	022	RENTS-LI		0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	27																					

2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	062	WORKER	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	100	EMPLOyme	997	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	229	SHERIFF	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	230	INTERPR	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8042	TRAINING FUND	049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8042	TRAINING FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8060	UI MODERNIZATION	P030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8060	UI MODERNIZATION	P999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8061	SBR PROJECTS	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8061	SBR PROJECTS	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8061	SBR PROJECTS	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8061	SBR PROJECTS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8138	TRAINING/LEASE PUR	049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2700	EMPLO	8138	TRAINING/LEASE PUR	217	INTER-AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	035	SHARED	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYM	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYM	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYM	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYM	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYM	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYM	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYM	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYM	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYM	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYM	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	27	EMPLOYMENT S027	EMPLOYMENT SE ALL OTHER	2799</													

2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7666	IT FOR VETERANS C0060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7672	IT FOR BANK COMM060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7673	IT FOR PUBLIC EMP L060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7674	IT FOR HHS: ADMIN A060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7675	IT FOR FISH AND GAM00	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7676	IT FOR HUMAN RIGHT060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7677	IT FOR LIQUOR COMM060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7681	IT FOR PUBLIC UTILIT060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7683	IT FOR NH LOTTERY 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7684	IT FOR REVENUE ADM060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7686	IT FOR PARI-MUTUEL 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7687	IT FOR POLICE STAND 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7689	IT FOR TAX & LAND A060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7695	IT FOR DHHS 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7696	IT FOR TRANSPORTA060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7697	IT FOR DEV DISABILIT060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7702	IT FOR EXECUTIVE BH060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7703	CENTRAL IT SERVICE060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7708	IT SALARIES AND BEN060	BENEFIT	771,614	777,484 101%	949,148 82%	1,536,695	1,556,234 101%	1,890,261 82%	12,320,251	0	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM7999	DEFAULT ACCOUNTING060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0300	INFORM156	UNEMPLOYMENT CO060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS0305	DOIT T5213	STATEWIDE TELECOM060	BENEFIT	0	34,299 0%	44,170 78%	0	34,299 0%	88,341 39%	530,043	0	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS9998	ERP GR9753	ACTIVITY ACCT AGY-060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04BENEFITS TOTALS		CATEGORY TOTALS		771,614	811,784 105%	993,319 82%	1,536,695	1,590,533 104%	1,978,602 80%	12,850,294	0	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM1650	OFFICE OF THE CHIEF046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM1655	WEB SERVICES DIVIS046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM1660	AGENCY SOFTWARE 046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM1665	TECHNICAL SUPPORT046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM1670	OPERATIONS DIVISIO046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM1680	IT FOR JUDICIAL CO046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7610	IT FOR JUDICIAL BRA046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7612	IT FOR ADJUTANT GE046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7614	IT FOR ADMINISTRAT046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7618	IT FOR AGRICULTURE046	CONSUL	0	0.0%	2,500 0%	0	0.0%	5,000 0%	30,000	0	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7620	IT FOR JUSTICE 046	CONSUL	0	0.0%	9,268 0%	0	0.0%	18,535 0%	111,210	0	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7623	IT FOR SAFETY 046	CONSUL	480	16,200 3.375%	1,569 1.033%	480	81,652 17.011%	1,569 5.206%	1,727,571	0	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7624	IT FOR INSURANCE 046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7625	IT FOR HIGHWAY SAF046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7626	IT FOR LABOR 046	CONSUL	0	1,760 0%	0.0%	0	25,732 0%	0.0%	383,619	0	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7627	IT FOR EMPLOYMENT046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7628	IT FOR REAL ESTATE 046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7631	IT FOR JOINT BOARD 046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7632	IT FOR SECRETARY C046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7634	IT FOR CULTURAL RE046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7635	IT FOR RESOURCES 046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7643	IT FOR NH VETERANS046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7644	IT FOR DES-ENVIRON046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7646	IT FOR CORRECTION046	CONSUL	117,763	0.0%	55,371 0%	117,763	0.0%	55,371 0%	94,900	0	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7651	IT FOR ACCOUNTANC046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7656	IT FOR EDUCATION 046	CONSUL	0	0.0%	417 0%	0	0.0%	833 0%	5,000	0	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7657	IT FOR POST SEC ED046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7661	IT FOR CHRISTA MCA046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7664	IT FOR BOARDS AND 046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7666	IT FOR VETERANS C046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7672	IT FOR BANK COMM060	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7673	IT FOR PUBLIC EMP L046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7674	IT FOR HHS: ADMIN A046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7675	IT FOR FISH AND GAV046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7676	IT FOR HUMAN RIGHT046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7677	IT FOR LIQUOR COMM046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7681	IT FOR PUBLIC UTILIT046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7683	IT FOR NH LOTTERY 046	CONSUL	0	0.0%	1,250 0%	0	0.0%	2,500 0%	15,000	0	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7684	IT FOR REVENUE ADM046	CONSUL	5,899	7,141 31%	12,613 161%	11,776	22,141 98%	25,217 98%	173,126	0	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7686	IT FOR PARI-MUTUEL 046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7687	IT FOR POLICE STAND 046	CONSUL	0	0.0%	8,000 0%	0	0.0%	16,000 0%	96,000	0	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7689	IT FOR TAX & LAND A046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7695	IT FOR DHHS 046	CONSUL	458,333	595,910 130%	519,421 115%	458,333	1,083,381 236%	519,421 209%	7,124,467	0	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7696	IT FOR TRANSPORTA046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7697	IT FOR DEV DISABILIT046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7702	IT FOR EXECUTIVE BH046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	2	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7703	CENTRAL IT SERVICE046	CONSUL	198,320	211,236 106%	167,170 83%	505,46	434,932 86%	425,751 82%	2,590,000	0	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0300	INFORM7708	IT SALARIES AND BEN046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TQ0305	DOIT T5213	STATEWIDE TELECOM046	CONSUL	0	0.0%	4,167 0%	0	0.0%	8,333 0%	50,000	0	0
2017	010	3	INFORMATION T0003	INFORMATION T04CONSULTANTS TOTALS		CATEGORY TOTALS		780,862	832,847 107%	781,686 107%	1,093,810	1,647,841 151%	1,078,537 153%	12,400,894	0	0
2017	010	3	INFORMATION T0003	INFORMATION T04CURRENT EXPENS0300	INFORM0000	UNRESTRICTED INCO020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CURRENT EXPENS0300	INFORM1650	OFFICE OF THE CHIEF020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION T04CURRENT EXPENS0300	INFORM1655	WEB SERVICES DIVIS020	CURREN	0	0.0%	0.0%	0	0.0%	0.0			

2017	010	3	INFORMATION T0003	INFORMATION TE	CURRENT EXPENS	03000	INFORM	7683	IT FOR NH LOTTERY	020	CURREN	0	0	0%	0%	26	0%	0	0	0%	0%	52	0%	312
2017	010	3	INFORMATION T0003	INFORMATION TE	CURRENT EXPENS	03000	INFORM	7684	IT FOR REVENUE ADM	020	CURREN	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	4,178
2017	010	3	INFORMATION T0003	INFORMATION TE	CURRENT EXPENS	03000	INFORM	7686	IT FOR PARI-MUTUEL	020	CURREN	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	CURRENT EXPENS	03000	INFORM	7687	IT FOR POLICE STDS	020	CURREN	0	0	0%	0%	58	0%	0	0	0%	0%	117	0%	700
2017	010	3	INFORMATION T0003	INFORMATION TE	CURRENT EXPENS	03000	INFORM	7689	IT FOR TAX & LAND AD	020	CURREN	0	0	0%	0%	3	0%	0	0	0%	0%	7	0%	49
2017	010	3	INFORMATION T0003	INFORMATION TE	CURRENT EXPENS	03000	INFORM	7695	IT FOR DHHS	020	CURREN	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	3,200
2017	010	3	INFORMATION T0003	INFORMATION TE	CURRENT EXPENS	03000	INFORM	7696	IT FOR TRANSPORTA	020	CURREN	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	8,936
2017	010	3	INFORMATION T0003	INFORMATION TE	CURRENT EXPENS	03000	INFORM	7697	IT FOR DEV DISABILI	020	CURREN	0	0	0%	0%	3	0%	0	0	0%	0%	7	0%	40
2017	010	3	INFORMATION T0003	INFORMATION TE	CURRENT EXPENS	03000	INFORM	7702	IT FOR EXECUTIVE	B020	CURREN	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	324
2017	010	3	INFORMATION T0003	INFORMATION TE	CURRENT EXPENS	03000	INFORM	7703	CENTRAL IT SERVICE	020	CURREN	1,909	729	38%	2,273	38%	2,237	1,130	51%	2,663	42%	78,600	0	0
2017	010	3	INFORMATION T0003	INFORMATION TE	CURRENT EXPENS	03000	INFORM	7708	IT SALARIES AND BEN	020	CURREN	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	CURRENT EXPENS	03000	INFORM	8156	UNEMPLOYMENT COM	020	CURREN	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	CURRENT EXPENS	9998	ERP GR	9753	ACTIVITY ACCT AGY	020	CURREN	0	0	0%	0%	386	0%	386	0%	1,667	0%	10,000	0	0
2017	010	3	INFORMATION T0003	INFORMATION TE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,936	1,455	50%	5,065	29%	4,460	6,046	136%	8,463	71%	186,088	0	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIEF	022	RENTERS-L	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIEF	024	MAINT O	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIEF	025	STATE O	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIEF	026	ORGANIZ	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIEF	028	TRANSFE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIEF	029	EQUIPME	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIEF	040	INDIRECT	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIEF	042	ADDITION	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIEF	049	TRANSFE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIEF	057	BOOKS P	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIEF	066	EMPLOYE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIEF	070	IN STATE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIEF	080	OUT OF S	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIEF	099	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1655	WEB SERVICES DIVIS	020	MAINT O	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1655	WEB SERVICES DIVIS	030	EQUIPME	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1655	WEB SERVICES DIVIS	042	ADDITION	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1655	WEB SERVICES DIVIS	070	IN STATE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	024	MAINT O	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	026	ORGANIZ	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	030	EQUIPME	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	042	ADDITION	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	049	IN STATE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	099	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPORT	022	RENTERS-L	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPORT	024	MAINT O	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPORT	030	EQUIPME	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPORT	037	TECHNOI	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPORT	038	TECHNOI	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPORT	042	ADDITION	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPORT	070	IN STATE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPORT	099	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	024	MAINT O	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	028	TRANSFE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	030	EQUIPME	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	037	TECHNOI	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	038	TECHNOI	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	042	ADDITION	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	052	MASTERS	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	070	IN STATE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	099	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	6190	WORKERS COMPENS	062	WORKER	2,097	0	0%	0%	2,097	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	6190	WORKERS COMPENS	099	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	022	RENTERS-L	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	027	TRANSFE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	030	EQUIPME	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	037	TECHNOI	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	1,105
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	039	TELECON	0	0	0%	0%	0	0%	0	0	0%	0%	54	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	040	INDIRECT	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	041	AUDIT FL	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	048	CONTRAI	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	070	IN STATE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL CO															

2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7634	IT FOR CULTURAL RE048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7634	IT FOR CULTURAL RE070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7634	IT FOR CULTURAL RE080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7634	IT FOR CULTURAL RE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7635	IT FOR RESOURCES027	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7635	IT FOR RESOURCES027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7635	IT FOR RESOURCES030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7635	IT FOR RESOURCES037	TECHNOI	0	0.0%	0.0%	0	1.038%	0.0%	0	106.068	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7635	IT FOR RESOURCES038	TECHNOI	3,985	9,870/248%	6,232/158%	3,985	9,870/248%	6,232/158%	138.030	138.030	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7635	IT FOR RESOURCES039	TELECON	120	65.54%	339.19%	371	198.53%	1,050.19%	4.000	4.000	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7635	IT FOR RESOURCES040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7635	IT FOR RESOURCES041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7635	IT FOR RESOURCES048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7635	IT FOR RESOURCES070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7635	IT FOR RESOURCES080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7635	IT FOR RESOURCES099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7638	IT FOR TREASURY 038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	3,800	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7638	IT FOR TREASURY 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7643	IT FOR NH VETERANS022	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7643	IT FOR NH VETERANS027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7643	IT FOR NH VETERANS037	TECHNOI	0	998.0%	0.0%	0	998.0%	0.0%	68.535	68.535	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7643	IT FOR NH VETERANS038	TECHNOI	0	950.0%	0.0%	0	950.0%	0.0%	134.202	134.202	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7643	IT FOR NH VETERANS039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7643	IT FOR NH VETERANS040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7643	IT FOR NH VETERANS041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7643	IT FOR NH VETERANS048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7643	IT FOR NH VETERANS070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7643	IT FOR NH VETERANS080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7643	IT FOR NH VETERANS099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7644	IT FOR DES-ENVIRON022	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7644	IT FOR DES-ENVIRON027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7644	IT FOR DES-ENVIRON030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7644	IT FOR DES-ENVIRON037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	153.020	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7644	IT FOR DES-ENVIRON038	TECHNOI	0	50.333/0%	0.0%	0	50.333/0%	0.0%	210.847	210.847	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7644	IT FOR DES-ENVIRON039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7644	IT FOR DES-ENVIRON040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7644	IT FOR DES-ENVIRON041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7644	IT FOR DES-ENVIRON048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7644	IT FOR DES-ENVIRON070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7644	IT FOR DES-ENVIRON080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7644	IT FOR DES-ENVIRON099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7646	IT FOR CORRECTION022	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7646	IT FOR CORRECTION027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7646	IT FOR CORRECTION030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7646	IT FOR CORRECTION037	TECHNOI	0	8.749/0%	0.0%	29	25.941/0.306%	202.9741%	347.789	347.789	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7646	IT FOR CORRECTION038	TECHNOI	69.794	100.0%	65.289/0%	69.794	100.0%	65.289/0%	388.056	388.056	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7646	IT FOR CORRECTION039	TELECON	7,136	0.0%	0.0%	12,064	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7646	IT FOR CORRECTION040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7646	IT FOR CORRECTION041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7646	IT FOR CORRECTION048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7646	IT FOR CORRECTION070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7646	IT FOR CORRECTION080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7646	IT FOR CORRECTION099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7651	IT FOR ACCOUNTANC022	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7651	IT FOR ACCOUNTANC027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7651	IT FOR ACCOUNTANC030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7651	IT FOR ACCOUNTANC037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7651	IT FOR ACCOUNTANC038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7651	IT FOR ACCOUNTANC039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7651	IT FOR ACCOUNTANC040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7651	IT FOR ACCOUNTANC041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7651	IT FOR ACCOUNTANC048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7651	IT FOR ACCOUNTANC070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7651	IT FOR ACCOUNTANC080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7651	IT FOR ACCOUNTANC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7656	IT FOR EDUCATION 022	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7656	IT FOR EDUCATION 027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7656	IT FOR EDUCATION 030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7656	IT FOR EDUCATION 037	TECHNOI	0	195.0%	0.0%	0	195.0%	0.0%	37.955	37.955	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7656	IT FOR EDUCATION 038	TECHNOI	300	300.0%	0.0%	0	300.0%	0.0%	86.050	86.050	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7656	IT FOR EDUCATION 039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7656	IT FOR EDUCATION 040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7656	IT FOR EDUCATION 041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7656	IT FOR EDUCATION 048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7656	IT FOR EDUCATION 070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7656	IT FOR EDUCATION 080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7656	IT FOR EDUCATION 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7657	IT FOR POST SEC ED022	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T0003	INFORMATION TE4ALL OTHER	0300	INFORM7657	IT FOR POST SEC ED027	TRANSFE	0								

2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN062	WORKER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0300	INFORM 7708	IT SALARIES AND BEN090	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0300	INFORM 8156	UNEMPLOYMENT COR061	UNEMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0300	INFORM 8156	UNEMPLOYMENT COR399	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0305	DOIT T5213	STATEWIDE TELECOM030	EQUIPME	0	0.0%	1,042.0%	0	0.0%	2,083.0%	12,500		
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0305	DOIT T5213	STATEWIDE TELECOM037	TECHNOI	0	0.0%	1,892.0%	0	0.0%	3,783.0%	22,700		
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0305	DOIT T5213	STATEWIDE TELECOM038	TECHNOI	0	0.0%	1,601.0%	0	0.0%	3,202.0%	19,213		
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0305	DOIT T5213	STATEWIDE TELECOM039	TELECON	0	151,699.0%	204,223.74%	0	151,699.0%	408,447.37%	2,450,680		
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0305	DOIT T5213	STATEWIDE TELECOM042	ADDITION	0	0.0%	7,570.0%	0	0.0%	15,139.0%	90,634		
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0305	DOIT T5213	STATEWIDE TELECOM044	DEAR SE	0	0.0%	58,750.0%	0	704,750.0%	117,550.0%	705,000		
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0305	DOIT T5213	STATEWIDE TELECOM049	TRANSFE	0	0.0%	6,250.0%	0	0.0%	12,500.0%	75,000		
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0305	DOIT T5213	STATEWIDE TELECOM066	EMPLOYE	0	0.0%	833.0%	0	0.0%	1,667.0%	10,000		
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0305	DOIT T5213	STATEWIDE TELECOM070	IN STATE	0	0.0%	8.0%	0	0.0%	17.0%	100		
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER	0305	DOIT T5213	STATEWIDE TELECOM080	OUT OF S	0	0.0%	83.0%	0	0.0%	167.0%	1,000		
2017	010	3	INFORMATION T6003	INFORMATION TEALL OTHER			CATEGORY TOTALS		637,879	3,991,545.626%	1,110,315.359%	1,555,802	5,535,752.356%	3,116,942.178%	33,015,759		
2017	010	3	INFORMATION T6003	INFORMATION TEAGENCY TOTALS					3,896,472	7,463,538.192%	5,200,893.144%	7,595,173	12,355,967.163%	10,813,689.114%	88,935,709		
2017	010	30	BOXING - WREST030	BOXING - WRESTFULL TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLIN010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	30	BOXING - WREST030	BOXING - WRESTFULL TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLIN012	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	30	BOXING - WREST030	BOXING - WRESTFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	30	BOXING - WREST030	BOXING - WRESTPART TIME TEMP PERSONNEL	33029	BOXING 7881	BOXING & WRESTLIN010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	1,332	
2017	010	30	BOXING - WREST030	BOXING - WRESTPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	1,332	
2017	010	30	BOXING - WREST030	BOXING - WRESTBENEFITS TOTALS	3029	BOXING 7881	BOXING & WRESTLIN060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	102	
2017	010	30	BOXING - WREST030	BOXING - WRESTBENEFITS TOTALS	3029	BOXING 7999	DEFAULT ACCOUNTN060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	30	BOXING - WREST030	BOXING - WRESTBENEFITS TOTALS	9998	ACTIVITY 9747	ACTIVITY ACCT AGY060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	30	BOXING - WREST030	BOXING - WRESTBENEFITS TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	102	
2017	010	30	BOXING - WREST030	BOXING - WRESTCURRENT EXPENSES	3029	BOXING 7881	BOXING & WRESTLIN020	CURREN	0	0.0%	0.0%	1	0.0%	20.0%	0	45	
2017	010	30	BOXING - WREST030	BOXING - WRESTCURRENT EXPENSES	9998	ACTIVITY 9747	ACTIVITY ACCT AGY020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	30	BOXING - WREST030	BOXING - WRESTCURRENT EXPENSES TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	1	0.0%	20.0%	0	45	
2017	010	30	BOXING - WREST030	BOXING - WRESTALL OTHER	3029	BOXING 7881	BOXING & WRESTLIN026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0	200	
2017	010	30	BOXING - WREST030	BOXING - WRESTALL OTHER	3029	BOXING 7881	BOXING & WRESTLIN035	SHARED	0	0.0%	5.0%	0	0.0%	10.0%	0	60	
2017	010	30	BOXING - WREST030	BOXING - WRESTALL OTHER	3029	BOXING 7881	BOXING & WRESTLIN070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	2,000	
2017	010	30	BOXING - WREST030	BOXING - WRESTALL OTHER	3029	BOXING 7881	BOXING & WRESTLIN080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	30	BOXING - WREST030	BOXING - WRESTALL OTHER	3029	BOXING 7881	BOXING & WRESTLIN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	30	BOXING - WREST030	BOXING - WRESTALL OTHER			CATEGORY TOTALS		0	0.0%	5.0%	0	0.0%	10.0%	0	2,260	
2017	010	30	BOXING - WREST030	BOXING - WRESTALL OTHER			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	3,738	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF FULL TIME PERSONNEL	3100	JOINT B 2250	JOINT BOARD ADMIN 010	PERSON	55,379	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF FULL TIME PERSONNEL	3100	JOINT B 2250	JOINT BOARD ADMIN 017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		55,379	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF PART TIME TEMP PERSONNEL	33100	JOINT B 2250	JOINT BOARD ADMIN 050	PERSON	5,182	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		5,182	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF OVERTIME TOTALS	3100	JOINT B 2250	JOINT BOARD ADMIN 018	OVERTIM	158	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF OVERTIME TOTALS			CATEGORY TOTALS		158	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF BENEFITS TOTALS	3100	JOINT B 2250	JOINT BOARD ADMIN 060	BENEFIT	33,688	0.0%	0.0%	0	0.0%	66,975	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF BENEFITS TOTALS	3100	JOINT B 9999	DEFAULT ACCOUNTN060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF BENEFITS TOTALS	9998	ERP GR 9768	ACTIVITY ACCT AGY060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF BENEFITS TOTALS			CATEGORY TOTALS		33,688	0.0%	0.0%	0	0.0%	66,975	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF CONSULTANTS TOTALS	3100	JOINT B 2250	JOINT BOARD ADMIN 046	CONSUL	650	0.0%	0.0%	0	0.0%	650	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF CONSULTANTS TOTALS			CATEGORY TOTALS		650	0.0%	0.0%	0	0.0%	650	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF CURRENT EXPENSES	3100	JOINT B 0003	UNRESTRICTED INCC020	CURREN	0	0.0%	0.0%	0	0.0%	0	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF CURRENT EXPENSES	3100	JOINT B 2250	JOINT BOARD ADMIN 020	CURREN	8,322	0.0%	0.0%	0	0.0%	18,886	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF CURRENT EXPENSES	9998	ERP GR 9768	ACTIVITY ACCT AGY020	CURREN	0	0.0%	0.0%	0	0.0%	0	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF CURRENT EXPENSES			CATEGORY TOTALS		8,322	0.0%	0.0%	0	0.0%	18,886	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 022	RENTS-L	454	0.0%	0.0%	0	0.0%	908	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 024	MAINT O	0	0.0%	0.0%	0	0.0%	0	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 026	ORGANIZ	4,860	0.0%	0.0%	0	0.0%	21,360	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 027	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 028	TRANSFE	3,317	0.0%	0.0%	0	0.0%	3,317	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 030	EQUIPME	18,165	0.0%	0.0%	0	0.0%	18,165	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 031	SHARED	0	0.0%	0.0%	0	0.0%	0	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 037	TECHNOI	0	0.0%	0.0%	0	0.0%	0	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 038	TECHNOI	0	0.0%	0.0%	0	0.0%	0	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 039	TELECON	1,037	0.0%	0.0%	0	0.0%	1,957	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 049	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 057	BOOKS P	0	0.0%	0.0%	0	0.0%	0	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 061	UNEMPL	0	0.0%	0.0%	0	0.0%	0	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 062	WORKER	22,633	0.0%	0.0%	0	0.0%	22,633	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 069	EMPLOYE	765	0.0%	0.0%	0	0.0%	2,035	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 068	EMPLOYE	0	0.0%	0.0%	0	0.0%	0	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 069	PROMOT	0	0.0%	0.0%	0	0.0%	0	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 070	IN STATE	2,267	0.0%	0.0%	0	0.0%	3,070	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 080	OUT OF S	0	0.0%	0.0%	0	0.0%	0	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 104	CERTIFIC	1,600	0.0%	0.0%	0	0.0%	4,320	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 202	RELOCAT	0	0.0%	0.0%	0	0.0%	0	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0	
2017	010	31	JOINT BOARD OF031	JOINT BOARD OF ALL OTHER			CATEGORY TOTALS		55,998	0.0%	0.0%	0	0.0%	77,765	0	0	

2017	010	32	SECRETARY OF	SECRETARY OF S	FULL TIME PERSO	3230	SECUR	2410	SECURITIES ADMIN-E	010	PERSON	0	53,010	0%	0	0	105,619	0%	0	732,209	
2017	010	32	SECRETARY OF	SECRETARY OF S	FULL TIME PERSO	3230	SECUR	2410	SECURITIES ADMIN-E	011	PERSON	0	0	0%	0	0	0	0%	12,829	76,975	
2017	010	32	SECRETARY OF	SECRETARY OF S	FULL TIME PERSO	3230	SECUR	2410	SECURITIES ADMIN-E	013	PERSON	0	6,166	0%	0	0	12,333	0%	0	157,182	
2017	010	32	SECRETARY OF	SECRETARY OF S	FULL TIME PERSO	3230	SECUR	2410	SECURITIES ADMIN-E	059	TEMP FU	0	0	0%	0	0	0	0%	11,398	68,388	
2017	010	32	SECRETARY OF	SECRETARY OF S	FULL TIME PERSO	3240	VITAL R	5153	VITAL RECORDS IMP	013	PERSON	23,319	19,924	84%	46,231	30,965	23,324	83%	46,231	278,151	
2017	010	32	SECRETARY OF	SECRETARY OF S	FULL TIME PERSO	3240	VITAL R	5153	VITAL RECORDS IMP	013	PERSON	0	0	0%	0	0	0	0%	13,099	78,592	
2017	010	32	SECRETARY OF	SECRETARY OF S	FULL TIME PERSO	3240	VITAL R	5153	VITAL RECORDS IMP	017	FT EMPL	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	FULL TIME PERSO	3240	VITAL R	5153	VITAL RECORDS IMP	059	TEMP FU	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	FULL TIME PERSO	3240	VITAL R	5176	VITAL RECORDS BUR	010	PERSON	26,500	27,381	103%	53,001	54,608	103%	55,456	98%	294,286	
2017	010	32	SECRETARY OF	SECRETARY OF S	FULL TIME PERSO	3240	VITAL R	5176	VITAL RECORDS BUR	011	PERSON	0	0	0%	0	0	0	0%	0	83,268	
2017	010	32	SECRETARY OF	SECRETARY OF S	FULL TIME PERSO	3240	VITAL R	5176	VITAL RECORDS BUR	017	FT EMPL	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	FULL TIME PERSO	3240	VITAL R	5176	VITAL RECORDS BUR	059	TEMP FU	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	FULL TIME PERSO	3240	VITAL R	5176	VITAL RECORDS BUR	059	TEMP FU	0	280,708	278,276	103%	558,772	549,183	98%	514,112	4,212,301	
2017	010	32	SECRETARY OF	SECRETARY OF S	PART TIME TEMP	3200	SECRE	1062	RECOUNT ADMINIST	050	PERSON	0	0	0%	0	0	0	0%	0	42,528	
2017	010	32	SECRETARY OF	SECRETARY OF S	PART TIME TEMP	3200	SECRE	1070	BOARD OF CLAIMS	050	PERSON	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	PART TIME TEMP	3200	SECRE	1847	NOTARY FEE ACCOU	050	PERSON	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	PART TIME TEMP	3200	SECRE	7889	ADMINISTRATION	050	PERSON	300	300	100%	600	600	100%	884	68%	6,000	
2017	010	32	SECRETARY OF	SECRETARY OF S	PART TIME TEMP	3205	ELECTI	1061	ADMINISTRATION	050	PERSON	3,627	4,851	134%	7,556	9,701	128%	8,104	120%	48,512	
2017	010	32	SECRETARY OF	SECRETARY OF S	PART TIME TEMP	3205	ELECTI	1064	HAVA STATE GEN FU	050	PERSON	0	0	0%	0	0	0	0%	3,313	51,291	
2017	010	32	SECRETARY OF	SECRETARY OF S	PART TIME TEMP	3205	ELECTI	1081	ADMINISTRATION	050	PERSON	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	PART TIME TEMP	3215	CORPOR	1065	CORPORATE ADMINIS	050	PERSON	6,978	1,275	18%	11,819	2,805	45%	4,847	68%	41,689	
2017	010	32	SECRETARY OF	SECRETARY OF S	PART TIME TEMP	3220	AUCTIO	1069	AUCTIONEERS BOAR	050	PERSON	0	0	0%	0	0	0	0%	0	1,000	
2017	010	32	SECRETARY OF	SECRETARY OF S	PART TIME TEMP	3225	RECOR	1610	RECORDS MGMT -	A050	PERSON	1,556	2,401	154%	3,111	5,455	175%	3,280	166%	40,274	
2017	010	32	SECRETARY OF	SECRETARY OF S	PART TIME TEMP	3230	SECUR	1075	SECURITIES ADMINIS	050	PERSON	4,784	0	0%	9,666	0	0%	0	0%	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	PART TIME TEMP	3230	SECUR	1077	SECURITIES EDUCAT	050	PERSON	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	PART TIME TEMP	3230	SECUR	2410	SECURITIES ADMIN-E	050	PERSON	0	3,830	0%	0	6,759	0%	0	0%	28,122	
2017	010	32	SECRETARY OF	SECRETARY OF S	PART TIME TEMP	3240	VITAL R	5153	VITAL RECORDS IMP	050	PERSON	0	0	0%	0	0	0	0%	167	1,000	
2017	010	32	SECRETARY OF	SECRETARY OF S	PART TIME TEMP	3240	VITAL R	5176	VITAL RECORDS BUR	050	PERSON	3,188	4,872	153%	6,354	7,632	120%	8,176	93%	50,833	
2017	010	32	SECRETARY OF	SECRETARY OF S	PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS	018	OVERTIM	0	0	20,433	19,258	94%	39,104	37,705	96%	25,458	148%	311,254	
2017	010	32	SECRETARY OF	SECRETARY OF S	OVERTIME TOTAL	3200	SECRE	7889	ADMINISTRATION	050	PERSON	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	OVERTIME TOTAL	3240	VITAL R	5176	VITAL RECORDS BUR	018	OVERTIM	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	OVERTIME TOTALS		CATEGORY TOTALS				0	0	0%	0	0	0	0%	0	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3200	SECRE	1062	RECOUNT ADMINIST	060	BENEFIT	0	0	0%	0	0	0	0%	0	3,289	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3200	SECRE	1063	HAVA FED (100P FED)	060	BENEFIT	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3200	SECRE	1070	BOARD OF CLAIMS	060	BENEFIT	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3200	SECRE	1847	NOTARY FEE ACCOU	060	BENEFIT	0	810	0%	0	1,620	0%	0	0%	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3200	SECRE	6193	UNEMPLOYMENT CO	060	BENEFIT	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3200	SECRE	7889	ADMINISTRATION	060	BENEFIT	15,989	12,861	84%	29,928	25,222	84%	29,626	94%	159,485	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3200	SECRE	7999	DEFAULT ACCOUNTN	060	BENEFIT	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3205	ELECTI	1061	ADMINISTRATION	060	BENEFIT	277	371	134%	578	742	128%	787	94%	4,135	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3205	ELECTI	1064	HAVA STATE GEN FU	060	BENEFIT	11,761	10,867	92%	23,250	22,502	97%	28,478	79%	133,240	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3205	ELECTI	1081	ADMINISTRATION	060	BENEFIT	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3205	ELECTI	1084	HAVA STATE GEN FU	060	BENEFIT	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3210	LEGISLA	1068	LEGISLATIVE SVCS	060	BENEFIT	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3215	CORPOR	1065	CORPORATE ADMINIS	060	BENEFIT	54,866	56,513	103%	61,369	92%	108,928	113,125	104%	866,969	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3220	AUCTIO	1069	AUCTIONEERS BOAR	060	BENEFIT	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3225	RECOR	1610	RECORDS MGMT -	A060	BENEFIT	6,359	9,713	153%	12,678	19,686	155%	18,267	108%	140,785	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3230	SECUR	1075	SECURITIES ADMINIS	060	BENEFIT	26,128	0	0%	0	51,495	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3230	SECUR	1076	SECURITIES EXAMIN	060	BENEFIT	4,433	0	0%	0	8,838	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3230	SECUR	1077	SECURITIES EDUCAT	060	BENEFIT	2,643	0	0%	0	5,211	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3230	SECUR	2410	SECURITIES ADMIN-E	060	BENEFIT	0	32,956	0%	0	65,390	0%	0	0%	477,760	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3235	WORKER	8144	WORKERS COMPENS	060	BENEFIT	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3240	VITAL R	5153	VITAL RECORDS IMP	060	BENEFIT	9,244	8,573	93%	18,338	13,928	76%	25,076	56%	152,237	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3240	VITAL R	5176	VITAL RECORDS BUR	060	BENEFIT	11,815	12,207	103%	23,503	24,222	103%	25,780	94%	166,844	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS	3240	ERP GR	9769	ACTIVITY ACCT AGY	060	BENEFIT	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	BENEFITS TOTALS		CATEGORY TOTALS				142,536	144,624	101%	125,891	1115%	282,747	286,443	101%	250,089	115%	2,104,823
2017	010	32	SECRETARY OF	SECRETARY OF S	CONSULTANTS TQ	3205	ELECTI	1064	HAVA STATE GEN FU	046	CONSUL	0	0	0%	0	0	0	0%	0	10,000	
2017	010	32	SECRETARY OF	SECRETARY OF S	CONSULTANTS TQ	3230	SECUR	1077	SECURITIES EDUCAT	046	CONSUL	40,829	0	0%	0	60,443	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	CONSULTANTS TQ	3230	SECUR	2410	SECURITIES ADMIN-E	046	CONSUL	0	52,170	0%	0	89,517	0	0%	0	180,000	
2017	010	32	SECRETARY OF	SECRETARY OF S	CONSULTANTS TOTALS		CATEGORY TOTALS				40,829	52,170	128%	60,443	89,517	148%	0	0%	190,000		
2017	010	32	SECRETARY OF	SECRETARY OF S	CURRENT EXPEN	3200	SECRE	0003	UNRESTRICTED INCO	020	CURREN	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	CURRENT EXPEN	3200	SECRE	1062	RECOUNT ADMINIST	020	CURREN	20	0	0%	0	6,966	0%	0	0%	67,952	
2017	010	32	SECRETARY OF	SECRETARY OF S	CURRENT EXPEN	3200	SECRE	1063	HAVA FED (100P FED)	020	CURREN	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	CURRENT EXPEN	3200	SECRE	1070	BOARD OF CLAIMS	020	CURREN	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	CURRENT EXPEN	3200	SECRE	1847	NOTARY FEE ACCOU	020	CURREN	1,100	0	0%	0	1,100	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	CURRENT EXPEN	3200	SECRE	6193	UNEMPLOYMENT CO	020	CURREN	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	CURRENT EXPEN	3200	SECRE	7889	ADMINISTRATION	020	CURREN	970	1,515	156%	4,796	5,799	121%	4,804	121%	28,600	
2017	010	32	SECRETARY OF	SECRETARY OF S	CURRENT EXPEN	3205	ELECTI	1061	ADMINISTRATION	020	CURREN	18	11,161	63,488%	6,752	11,170	1,712%	1,021	1,095%	152,972	
2017	010	32	SECRETARY OF	SECRETARY OF S	CURRENT EXPEN	3205	ELECTI	1064	HAVA STATE GEN FU	020	CURREN	37,781	2,586	7%	44,242	3,945	9%	108,372	4%	145,500	
2017	010	32	SECRETARY OF	SECRETARY OF S	CURRENT EXPEN	3205	ELECTI	1081	ADMINISTRATION	020	CURREN	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	CURRENT EXPEN	3205	ELECTI	1084	HAVA STATE GEN FU	020	CURREN	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	CURRENT EXPEN	3210	LEGISLA	1068	LEGISLATIVE SVCS	020	CURREN	0	0	0%	0	0	0	0%	0	0	
2017	010	32	SECRETARY OF	SECRETARY OF S	CURRENT EXPEN	3215	CORPO	1065	CORPORATE ADMINIS	020	CURREN										

2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3205	ELECTI	1064	HAVA STATE GEN FU	037	TECHNOI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3205	ELECTI	1064	HAVA STATE GEN FU	039	TELECON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3205	ELECTI	1064	HAVA STATE GEN FU	049	TRANSFE	0	0.0%	0.0%	11,667.0%	0	0.0%	23,333.0%	140,000
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3205	ELECTI	1064	HAVA STATE GEN FU	064	RET PEN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3205	ELECTI	1064	HAVA STATE GEN FU	070	MAINT O	1,605	0.0%	0.0%	0.0%	1,605	0.0%	4,215.0%	5,000
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3205	ELECTI	1064	HAVA STATE GEN FU	080	OUT OF S	1,135	2,222.196%	0.0%	2,567.87%	2,174	2,222.102%	4,916.45%	8,000
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3205	ELECTI	1064	HAVA STATE GEN FU	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3205	ELECTI	1081	ADMINISTRATION	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3205	ELECTI	1081	ADMINISTRATION	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3205	ELECTI	1081	ADMINISTRATION	236	ELECTIO	0	0.0%	0.0%	2,500.0%	0	0.0%	5,000.0%	30,000
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3205	ELECTI	1081	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3205	ELECTI	1084	HAVA STATE GEN FU	024	MAINT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3205	ELECTI	1084	HAVA STATE GEN FU	039	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3205	ELECTI	1084	HAVA STATE GEN FU	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3205	ELECTI	1084	HAVA STATE GEN FU	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3205	ELECTI	1084	HAVA STATE GEN FU	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS	D069	PROMOT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS	D073	GRANTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS	D237	GC MANUA	0	0.0%	0.0%	3,333.0%	0	0.0%	6,667.0%	40,000
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS	D238	CANADA	5,391	0.0%	0.0%	0.0%	5,391	0.0%	0.0%	10,475
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS	D999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	S024	MAINT O	1,483	6,774.457%	0.0%	2,311.293%	15,517	6,774.44%	24,177.28%	142,556
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	S026	ORGANIZ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	3,000
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	S027	TRANSFE	0	0.0%	0.0%	5,244.0%	0	0.0%	10,488.0%	62,930
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	S030	EQUIPME	250	2,472.989%	0.0%	4,62.119%	250	2,472.989%	4,62.119%	5,000
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	S038	TECHNOI	37,821	131,018.346%	0.0%	15,804.840%	90,736	133,018.147%	37,435.355%	360,133
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	S039	TELECON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	S049	TRANSFE	0	0.0%	0.0%	1,793.0%	0	0.0%	3,587.0%	21,520
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	S064	RET PEN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	S070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	S073	GRANTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	500
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	S080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	400,000
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	S999	FCLG	0	0.0%	0.0%	0.0%	1,187	1,806.152%	566.319%	3,000
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3220	AUCTIO	1069	AUCTIONEERS BOAR	S026	ORGANIZ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3220	AUCTIO	1069	AUCTIONEERS BOAR	S066	EMPLOYE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	300
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3220	AUCTIO	1069	AUCTIONEERS BOAR	S070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3220	AUCTIO	1069	AUCTIONEERS BOAR	S080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3220	AUCTIO	1069	AUCTIONEERS BOAR	S999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3225	RECORD	1610	RECORDS MGMT	- A1022	RENTS-L	200	400.200%	0.0%	204.196%	400	800.200%	407.196%	2,000
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3225	RECORD	1610	RECORDS MGMT	- A1024	MAINT O	0	0.0%	0.0%	125.0%	0	0.0%	250.0%	1,000
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3225	RECORD	1610	RECORDS MGMT	- A1026	ORGANIZ	0	0.0%	0.0%	83.0%	0	0.0%	167.0%	1,000
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3225	RECORD	1610	RECORDS MGMT	- A1030	EQUIPME	0	0.0%	0.0%	0.0%	233	0.0%	950.0%	950
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3225	RECORD	1610	RECORDS MGMT	- A1064	RET PEN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3225	RECORD	1610	RECORDS MGMT	- A1070	IN STATE	0	0.0%	0.0%	42.0%	0	0.0%	83.0%	500
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3225	RECORD	1610	RECORDS MGMT	- A1073	GRANTS	0	0.0%	0.0%	0.0%	0	0.0%	33.0%	200
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3225	RECORD	1610	RECORDS MGMT	- A1080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3225	RECORD	1610	RECORDS MGMT	- A1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	1075	SECURITIES ADMIN	S022	RENTS-L	0	0.0%	0.0%	0.0%	278	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	1075	SECURITIES ADMIN	S030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	1075	SECURITIES ADMIN	S039	TELECON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	1075	SECURITIES ADMIN	S070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	1075	SECURITIES ADMIN	S080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	1075	SECURITIES ADMIN	S999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	1076	SECURITIES EXAMIN	S024	RENTS-L	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	1076	SECURITIES EXAMIN	S070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	1076	SECURITIES EXAMIN	S080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	1076	SECURITIES EXAMIN	S999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	1077	SECURITIES EDUCAT	S030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	1077	SECURITIES EDUCAT	S054	TRUST F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	1077	SECURITIES EDUCAT	S070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	1077	SECURITIES EDUCAT	S080	OUT OF S	0	0.0%	0.0%	0.0%	50	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	1077	SECURITIES EDUCAT	S999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	2410	SECURITIES ADMIN	E022	RENTS-L	0	278.0%	0.0%	0.0%	0	556.0%	0.0%	5,000
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	2410	SECURITIES ADMIN	E024	MAINT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	2410	SECURITIES ADMIN	E030	EQUIPME	0	0.0%	0.0%	288.0%	0	0.0%	575.0%	3,450
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	2410	SECURITIES ADMIN	E064	RET PEN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	2410	SECURITIES ADMIN	E066	EMPLOYE	0	0.0%	0.0%	42.0%	0	0.0%	83.0%	500
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	2410	SECURITIES ADMIN	E070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	5,400
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	2410	SECURITIES ADMIN	E080	OUT OF S	262	0.0%	0.0%	0.0%	262	0.0%	0.0%	6,500
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3230	SECURI	2410	SECURITIES ADMIN	E082	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3235	WORKER	S144	WORKERS COMPENS	S082	WORKER	740	0.0%	0.0%	0.0%	740	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3235	WORKER	S144	WORKERS COMPENS	S999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3240	VITAL R	S153	VITAL RECORDS IMP	F027	TRANSFE	6,878	0.0%	0.0%	1,796.0%	6,878	4,376.64%	1,796.24%	17,666
2017	010	32	SECRETARY OF	SECRETARY OF S	ALL OTHER	3240	VITAL R	S153	VITAL RECORDS IMP	F029	INTRA-AC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3																	

2017	010	33	COMMISSION ON QN33	COMMISSION ON ALL OTHER	3300	COMMISS	6230	COMM STATUS OF W/073	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	33	COMMISSION ON QN33	COMMISSION ON ALL OTHER	3300	COMMISS	6230	COMM STATUS OF W/080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	33	COMMISSION ON QN33	COMMISSION ON ALL OTHER	3300	COMMISS	6230	COMM STATUS OF W/999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	33	COMMISSION ON QN33	COMMISSION ON ALL OTHER	3300	COMMISS	6231	WOMENS EDUCATION030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	33	COMMISSION ON QN33	COMMISSION ON ALL OTHER	3300	COMMISS	6231	WOMENS EDUCATION070	PROMOT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	33	COMMISSION ON QN33	COMMISSION ON ALL OTHER	3300	COMMISS	6231	WOMENS EDUCATION070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	33	COMMISSION ON QN33	COMMISSION ON ALL OTHER	3300	COMMISS	6231	WOMENS EDUCATION080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	33	COMMISSION ON QN33	COMMISSION ON ALL OTHER	3300	COMMISS	6231	WOMENS EDUCATION999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017		33	COMMISSION ON QN33	COMMISSION ON ALL OTHER				CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017		33	COMMISSION ON QN33	COMMISSION ON AGENCY TOTALS						0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3400	OFFICE	3431	CURATORIAL SERVIC010	PERSON	3,636	3,710 102%	3,859 96%	7,272	7,419 102%	7,718 96%	50,909		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3400	OFFICE	3431	CURATORIAL SERVIC010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3400	OFFICE	3440	OLD STATE HOUSE G059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3400	OFFICE	6990	NH FILM COMMISSION010	PERSON	4,338	4,524 104%	4,593 98%	8,676	8,949 103%	9,186 97%	60,532		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3400	OFFICE	6990	NH FILM COMMISSION017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3400	OFFICE	6999	ADMINISTRATION - SL010	PERSON	13,037	13,779 106%	13,631 101%	26,073	27,558 106%	27,262 101%	182,243		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3400	OFFICE	6999	ADMINISTRATION - SL011	PERSON	8,056	40,143 498%	8,216 489%	16,112	48,360 300%	16,431 294%	108,624		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3400	OFFICE	6999	ADMINISTRATION - SL017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3400	OFFICE	8145	WORKERS COMPENS010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3400	STATE	06718	NH AUTOMATED INF010	PERSON	4,730	4,826 102%	4,853 102%	9,459	9,416 99%	9,646 102%	63,845		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3405	STATE	06718	NH AUTOMATED INF010	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3405	STATE	07000	CENTRAL LIBRARY SE010	PERSON	34,203	36,778 108%	41,475 89%	69,487	74,079 107%	84,261 88%	590,397		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3405	STATE	07000	CENTRAL LIBRARY SE012	PERSON	7,396	7,544 102%	7,543 100%	14,792	15,088 102%	15,086 100%	99,499		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3405	STATE	07000	CENTRAL LIBRARY SE017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3405	STATE	07008	SVC TO PERSONS W/010	PERSON	4,973	5,168 104%	5,198 99%	9,826	10,335 105%	10,272 101%	69,101		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3405	STATE	07008	SVC TO PERSONS W/017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3405	STATE	07180	FEDERAL LIBRARY PF010	PERSON	35,478	32,265 91%	57,313 56%	70,956	64,530 91%	114,626 56%	711,595		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3405	STATE	07180	FEDERAL LIBRARY PF017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3405	STATE	07180	FEDERAL LIBRARY PF059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3405	STATE	07195	POLITICAL LIBRARY 010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3405	STATE	07199	SPECIAL SERVICES 010	PERSON	0	0.0%	6,216 0%	0	0.0%	12,432 0%	74,590		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3410	DIVISIO	1127	STATE ART FUND 010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3410	DIVISIO	1250	STATE ARTS DEVELO010	PERSON	1,316	2,795 212%	1,407 199%	1,316	5,589 425%	1,407 397%	33,862		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3410	DIVISIO	1250	STATE ARTS DEVELO011	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3410	DIVISIO	1250	STATE ARTS DEVELO017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3410	DIVISIO	1255	FEDERAL ARTS PART010	PERSON	12,592	8,393 67%	13,353 63%	25,153	33,900 135%	26,673 127%	176,866		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3410	DIVISIO	1255	FEDERAL ARTS PART017	FT EMPL	5,748	5,663 98%	8,176 102%	11,406	11,728 102%	16,206 102%	106,203		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3420	DIVISIO	3420	OFFICE OF PRESERV010	PERSON	14,618	18,474 126%	14,755 125%	29,235	36,948 126%	29,510 125%	241,163		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3420	DIVISIO	3420	OFFICE OF PRESERV017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3420	DIVISIO	3441	FEDERAL PRESERVA010	PERSON	21,294	17,381 82%	29,074 60%	45,978	34,761 76%	62,776 55%	384,086		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3420	DIVISIO	3441	FEDERAL PRESERVA011	PERSON	6,045	6,166 102%	6,165 100%	12,091	12,333 102%	12,330 100%	81,740		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3420	DIVISIO	3441	FEDERAL PRESERVA017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3420	DIVISIO	8905	NATIONAL REGISTER 010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSO	3420	DIVISIO	8906	HPF RECOVERY GRA015	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		177,459	207,797 117%	225,720 92%	357,923	400,965 112%	455,818 88%	3,035,251		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIPART TIME TEMP	3400	OFFICE	5075	CONNECTING TO COL050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIPART TIME TEMP	3400	OFFICE	6707	DONATIONS - GIFTS 050	PERSON	0	1,137 0%	0.0%	0	2,274 0%	0.0%	15,600		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIPART TIME TEMP	3405	STATE	07180	FEDERAL LIBRARY PF050	PERSON	2,609	2,447 94%	1,752 140%	6,230	4,865 78%	4,184 116%	21,038		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIPART TIME TEMP	3405	STATE	07195	POLITICAL LIBRARY 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIPART TIME TEMP	3405	STATE	07199	SPECIAL SERVICES 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIPART TIME TEMP	3410	DIVISIO	1250	STATE ARTS DEVELO050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIPART TIME TEMP	3410	DIVISIO	1255	FEDERAL ARTS PART050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	91,122		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIPART TIME TEMP	3420	DIVISIO	3420	OFFICE OF PRESERV050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIPART TIME TEMP	3420	DIVISIO	3441	FEDERAL PRESERVA050	PERSON	0	1,387 0%	0.0%	720	2,712 377%	6,513 42%	20,451		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIPART TIME TEMP	3420	DIVISIO	8905	NATIONAL REGISTER 050	PERSON	342	0.0%	3,547 0%	342	0.0%	3,547 0%	14,755		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIPART TIME TEMP	3420	DIVISIO	8906	HPF RECOVERY GRA050	PERSON	8,033	4,699 59%	24,264 19%	11,653	8,439 72%	35,200 24%	185,826		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIPART TIME TEMP	3499	ARRA S	0809	ARTS JOBS - ARRA 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS		10,984	9,670 88%	29,563 33%	18,945	18,290 97%	49,444 37%	348,792		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIOVERTIME TOTALS	3405	STATE	07000	CENTRAL LIBRARY SE018	OVERTIM	0	70.0%	0.0%	0	70.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIOVERTIME TOTALS	3405	STATE	07180	FEDERAL LIBRARY PF018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIOVERTIME TOTALS	3410	DIVISIO	1255	FEDERAL ARTS PART018	OVERTIM	0	0.0%	0.0%	0	31.0%	0.0%	1,836		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIOVERTIME TOTALS	3420	DIVISIO	8906	HPF RECOVERY GRA018	OVERTIM	24	0.0%	0.0%	24	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIOVERTIME TOTALS				CATEGORY TOTALS		24	70 292%	0.0%	24	101 421%	0.0%	1,836		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIBENEFITS TOTALS	3400	OFFICE	3431	CURATORIAL SERVIC060	BENEFIT	2,674	2,705 101%	2,918 93%	5,327	5,410 102%	5,814 93%	37,489		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIBENEFITS TOTALS	3400	OFFICE	3440	OLD STATE HOUSE G060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIBENEFITS TOTALS	3400	OFFICE	5075	CONNECTING TO COL060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIBENEFITS TOTALS	3400	OFFICE	6707	DONATIONS - GIFTS 060	BENEFIT	0	87.0%	0.0%	0	174.0%	0.0%	1,170		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIBENEFITS TOTALS	3400	OFFICE	6710	NH AUTOMATED INF060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIBENEFITS TOTALS	3400	OFFICE	6990	NH FILM COMMISSION060	BENEFIT	2,815	2,869 102%	3,065 94%	5,610	5,718 102%	6,107 94%	39,428		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIBENEFITS TOTALS	3400	OFFICE	6999	ADMINISTRATION - SL060	BENEFIT	9,789	15,096 154%	10,238 147%	19,519	24,364 125%	20,415 119%	126,566		
2017	010	34	CULTURAL RESC034	CULTURAL RESOIBENEFITS TOTALS	3400	OFFICE	7030	DAMAGED - LOST BO060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RESC034	CULTURAL RESOIBENEFITS TOTALS	3400	OFFICE	7182	MO										

2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3400	OFFICE	5075	CONNECTING TO COL020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3400	OFFICE	6707	DONATIONS - GIFTS	020	0	1,023 0%	0.0%	0	1,023 0%	0	0.0%	6,300	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3400	OFFICE	6710	AUTOMATED INFORM	020	0	0.0%	0.0%	0	0.0%	0	0.0%	3,000	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3400	OFFICE	6990	NH FILM COMMISSION	020	0	0.0%	0.0%	0	0.0%	0	0.0%	1,000	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3400	OFFICE	6999	ADMINISTRATION - SL026	020	150	0.0%	0.0%	0	160 0%	0	0.0%	1,000	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3400	OFFICE	7030	DAMAGED - LOST BO	020	750	0.0%	772 0%	750	0.0%	772 0%	0.0%	1,500	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3400	OFFICE	7182	MOBILE TRAINING LA	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3400	OFFICE	7183	LINKS TO EARLY LEA	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3400	OFFICE	7196	NH SUMMER READIN	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3400	OFFICE	7206	GATES FOUNDATION	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3400	OFFICE	8029	CULTURAL RESOURC	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3400	OFFICE	8145	WORKERS COMPENS	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3400	STATE	6718	NH AUTOMATED INF	030	0	0.0%	0.0%	0	0.0%	0	0.0%	700	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3405	STATE	7000	CENTRAL LIBRARY	SE020	87	317 365%	87 365%	428	1,163 272%	428 272%	6,700	1,000	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3405	STATE	7008	SVC TO PERSONS W	020	0	0.0%	0.0%	0	0.0%	0	0.0%	1,000	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3405	STATE	7180	FEDERAL LIBRARY P	020	21,805	2,683 12%	19,065 14%	23,481	4,720 20%	20,530 23%	70,250	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3405	STATE	7195	POLITICAL LIBRARY	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3405	STATE	7199	SPECIAL SERVICES	020	0	0.0%	0.0%	52	0.0%	200 0%	1,200	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3405	STATE	7522	NEH GRANT	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3410	DIVISION	1127	STATE ART FUND	020	0	0.0%	39 0%	0	0.0%	78 0%	469	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3410	DIVISION	1415	STATE ARTS DEVELOP	020	0	916%	263	156 59%	274 60%	2,000	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3410	DIVISION	1255	FEDERAL ARTS PART	020	105	92 88%	650 14%	1,494	383 26%	9,268 41%	33,447	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3410	DIVISION	1256	ARTS IN EDUCATION	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3410	DIVISION	1258	ARTS IN EDUCATION	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3410	DIVISION	1259	CAREERS IN THE AR	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3410	DIVISION	1260	ARTS PROJECTS	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3410	DIVISION	1262	GOVERNORS AWARD	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3420	DIVISION	2373	CONTOOCOOK COVE	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3420	DIVISION	3420	OFFICE OF PRESERV	020	332	238 72%	339 70%	617	347 56%	631 55%	2,948	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3420	DIVISION	3433	SPECIAL SERVICE	020	0	0.0%	33 0%	0	0.0%	0	1,000	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3420	DIVISION	3434	MERCIFUL RESTORA	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3420	DIVISION	3435	NH HERITAGE TRUST	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3420	DIVISION	3437	ISTEA GRANT	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3420	DIVISION	3438	CORNISH ARTS COL	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3420	DIVISION	3441	FEDERAL PRESERVA	020	0	99 0%	0.0%	407	449 110%	497 90%	9,894	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3420	DIVISION	3442	CONSERVATION DIST	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3420	DIVISION	7015	ARCHAEOLOGY PRG	020	129	427 330%	95 448%	129	427 330%	95 448%	800	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3420	DIVISION	8905	NATIONAL RESOUR	020	0	0.0%	61 0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	3420	DIVISION	8906	HPF RECOVERY GRA	020	0	0.0%	348 0%	0	697 0%	0	4,181	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENS	9998	ERP GR	9770	ACTIVITY ACCT AGY	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL CURRENT EXPENSE TOTALS						23,223	5,176 22%	21,499 24%	27,622	8,829 32%	33,644 26%	147,439	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	1883	NH COM ON NATIVE	4999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	3431	CURATORIAL SERV	030	EQUIPME	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	3431	CURATORIAL SERV	038	TECHNOI	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	3431	CURATORIAL SERV	039	TELECON	67	33 49%	67 49%	67	33 49%	67 49%	446	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	3431	CURATORIAL SERV	039	RET PEN	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	3431	CURATORIAL SERV	070	IN STATE	0	0.0%	4 0%	0	0.0%	50	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	3431	CURATORIAL SERV	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE	G040	INDIRECT	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE	G041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE	G070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE	G102	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE	G999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	5075	CONNECTING TO COL	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	5075	CONNECTING TO COL	030	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	5075	CONNECTING TO COL	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	5075	CONNECTING TO COL	070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	5075	CONNECTING TO COL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	022	RENTS-LI	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	030	EQUIPME	0	0.0%	17 0%	0	33 0%	200	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	057	BOOKS F	0	0.0%	0.0%	0	0.0%	3,000	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	070	OUT OF S	0	0.0%	0.0%	0	0.0%	700	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	022	RENTS-LI	0	0.0%	8 0%	0	17 0%	100	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	030	EQUIPME	0	0.0%	167 0%	0	333 0%	2,000	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	057	BOOKS F	0	64,477 0%	0.0%	64,477 0%	0.0%	135,000	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	070	IN STATE	0	0.0%	8 0%	0	17 0%	100	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	073	GRANTS	0	0.0%	0.0%	0	0.0%	10,000	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	102	CONTRAI	0	0.0%	83 0%	0	167 0%	1,000	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	098	TELECON	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	750	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	030	EQUIPME	0	0.0%	79 0%	0	158 0%	950	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	039	TELECON	69	33 48%	69 48%	69	33 48%	446	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	069	PROMOT	0	0.0%	0.0%	0	0.0%	450	0.0%	
2017	010	34	CULTURAL RESC034	CULTURAL RESOL ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	070	IN STATE	0	0.0%	0.0%	0	0.0%	400	0.0%	
2017	010	34	CULTURAL RESC03															

2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 16718	NH AUTOMATED INF0Q73	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 16718	NH AUTOMATED INF102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 16718	NH AUTOMATED INF0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17000	CENTRAL LIBRARY S0622	RENTS-L	360	720	200%	0	720	100%	791	91%	5,046		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17000	CENTRAL LIBRARY S0624	MAINT O	1,249	0.0%	1,499	0.0%	1,249	2,499	100%	3,007	100%	3,007	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17000	CENTRAL LIBRARY S0626	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17000	CENTRAL LIBRARY S0630	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17000	CENTRAL LIBRARY S0639	TELECOM	1,564	491	31%	2,050	24%	1,564	491	31%	2,050	24%	9,714
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17000	CENTRAL LIBRARY S0657	BOOKS F	720	1,193	166%	652	183%	720	1,193	166%	652	183%	22,000
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17000	CENTRAL LIBRARY S0664	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17000	CENTRAL LIBRARY S0670	IN STATE	0	177	0%	0.0%	0	0	177	0%	0.0%	975	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17000	CENTRAL LIBRARY S0699	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17008	SVC TO PERSONS W/030	RENTS-L	0	10,627	0%	0.0%	120	8,127	0%	128	0%	519	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17008	SVC TO PERSONS W/039	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17008	SVC TO PERSONS W/039	TELECOM	0	155	0%	0.0%	0	155	0%	0.0%	0.0%	1,903	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17008	SVC TO PERSONS W/074	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17008	SVC TO PERSONS W/070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17008	SVC TO PERSONS W/999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0022	RENTS-L	0	1,485	0%	0.0%	0	1,485	0%	0.0%	0.0%	14,000	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0024	MAINT O	250	0.0%	83	0%	250	0.0%	167	0%	1,000		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0026	ORGANIZ	0	0.0%	2,400	0.0%	0	0.0%	2,647	0%	7,500		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0027	TRANSFE	741	0.0%	219	0%	741	0.0%	438	0%	2,630		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0028	TRANSFE	1,554	0.0%	2,298	0%	1,554	0.0%	2,298	0%	55,190		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0030	EQUIPME	0	0.0%	4,154	0%	322	0.0%	8,307	4%	49,842		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0039	TELECOM	0	0.0%	83	0%	0	0.0%	167	0%	1,000		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	17,214		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0041	AUDIT FL	0	0.0%	148	0%	0	0.0%	296	0%	1,778		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	67,023		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0043	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,100		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0057	BOOKS F	80,000	60,000	75%	120,392	50%	138,439	160,194	116%	208,337	77%	275,000
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0070	IN STATE	0	0.0%	0.0%	85	0.0%	5,500	0%	5,500		5,500	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	7,500	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0080	OUT OF S	1,158	0.0%	3,700	0%	1,158	0.0%	3,700	0%	3,700		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0102	CONTRAI	0	4,167	0%	0.0%	10,182	25,057	246%	13,619	181%	128,511	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0103	CONTRAI	306	301%	806	0%	516	62	122%	1,301	16%	9,088	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17180	FEDERAL LIBRARY P0199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17195	POLITICAL LIBRARY 042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17195	POLITICAL LIBRARY 057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17195	POLITICAL LIBRARY 070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17195	POLITICAL LIBRARY 073	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17195	POLITICAL LIBRARY 080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17195	POLITICAL LIBRARY 102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17195	POLITICAL LIBRARY 007	SCHOLAR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17195	POLITICAL LIBRARY 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17199	SPECIAL SERVICES 030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17199	SPECIAL SERVICES 039	TELECOM	98	0.0%	249	0%	98	0.0%	249	0%	602		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17199	SPECIAL SERVICES 042	ADDITION	0	0.0%	625	0%	0	0.0%	1,249	0%	7,496		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17199	SPECIAL SERVICES 057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	5,000		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17199	SPECIAL SERVICES 070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	350		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17199	SPECIAL SERVICES 080	OUT OF S	0	0.0%	13	0%	0	0.0%	25	0%	150		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17199	SPECIAL SERVICES 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17522	NEH GRANT 002	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17522	NEH GRANT 102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3405	STATE 17522	NEH GRANT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3410	DIVISION 1127	STATE ART FUND 054	TRUST F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	63,558	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3410	DIVISION 1127	STATE ART FUND 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3410	DIVISION 1250	STATE ARTS DEVELO022	RENTS-L	0	0.0%	8	0%	0	0.0%	17	0%	100		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3410	DIVISION 1250	STATE ARTS DEVELO038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3410	DIVISION 1250	STATE ARTS DEVELO039	TELECOM	539	663	123%	539	123%	539	663	123%	539	123%	6,020
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3410	DIVISION 1250	STATE ARTS DEVELO040	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3410	DIVISION 1250	STATE ARTS DEVELO064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3410	DIVISION 1250	STATE ARTS DEVELO065	BOARD E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3410	DIVISION 1250	STATE ARTS DEVELO070	IN STATE	116	0.0%	123	0%	116	0.0%	123	0%	1,500		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3410	DIVISION 1250	STATE ARTS DEVELO073	GRANTS	0	11,650	0%	0.0%	0	11,650	0%	0.0%	228,000		
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3410	DIVISION 1250	STATE ARTS DEVELO080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3410	DIVISION 1250	STATE ARTS DEVELO102	CONTRAI	0	1,200	0%	1,250	96%	0	1,200	0%	2,500	48%	15,000
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3410	DIVISION 1250	STATE ARTS DEVELO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PART021	RENTS-L	312	312	100%	526	69%	312	312	100%	526	69%	3,150
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PART024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	34	CULTURAL RESC034	CULTURAL RESOALL OTHER	3410	DIVISION 1255	FEDERAL ARTS PART026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	30,585	
2017																			

2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 3520	FOREST PROTECTION	010	PERSON	45,012	0	46,996	104%	47,081	100%	89,896	93,991	105%	94,029	100%	629,353
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 3520	FOREST PROTECTION	017	FT EMPL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 3520	FOREST PROTECTION	019	HOLIDAY	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 3520	FOREST PROTECTION	059	TEMP FU	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 3521	STATE FIRE ASSISTANT	010	PERSON	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 3523	FORESTRY - WILDFI	010	PERSON	7,078	7,347	104%	8,057	91%	14,157	14,694	104%	16,113	91%	106,790	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 3523	FORESTRY - WILDFI	017	FT EMPL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 3529	STATE FIRE ASSISTANT	017	FT EMPL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 3529	STATE FIRE ASSISTANT	059	TEMP FU	4,986	5,086	102%	5,762	88%	9,851	10,173	103%	11,386	89%	47,869	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 3530	COMMUNITY FOREST	010	PERSON	4,834	5,381	111%	5,095	106%	9,667	10,762	111%	10,189	106%	67,979	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 3530	COMMUNITY FOREST	017	FT EMPL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 3547	URBAN FORESTRY	A510	PERSON	4,157	4,241	102%	4,440	96%	8,313	8,481	102%	8,879	96%	58,649	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 3547	URBAN FORESTRY	A510	FT EMPL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 3570	FOREST RESOURCE	1010	PERSON	8,820	9,147	104%	9,146	100%	17,640	18,294	104%	18,292	100%	122,210	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 3570	FOREST RESOURCE	1017	FT EMPL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREB 5019	COMBINED FED FLOC	010	PERSON	4,042	0	0%	6,247	0%	8,083	0	0%	12,494	0%	55,543	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREB 5019	COMBINED FED FLOC	017	FT EMPL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 5300	STONE ESTATE TRUS	010	PERSON	6,760	6,896	102%	6,894	100%	13,520	13,792	102%	13,787	100%	91,293	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 5300	STONE ESTATE TRUS	017	FT EMPL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 5898	USDA-STATE FIRE AS	059	TEMP FU	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 5787	FOREST CONS UNIN	010	PERSON	3,098	3,098	102%	3,098	100%	6,074	6,195	102%	6,195	100%	41,508	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 1871	FOREST CONS UNIN	017	FT EMPL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 8278	BEAR BROOK WAREH	010	PERSON	0	2,642	0%	0	0%	0	5,263	0%	0	0%	30,015	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 8682	MT. TOP TOWER FUN	010	PERSON	3,578	3,806	106%	4,000	95%	7,155	7,613	106%	8,001	95%	53,576	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3510	FOREST 9077	EDA COMMUNICATION	011	PERSON	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3414	TRAILS ADMINSTRAT	010	PERSON	47,012	48,355	103%	48,099	101%	94,024	96,710	103%	96,199	101%	641,539	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3414	TRAILS ADMINSTRAT	011	PERSON	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3414	TRAILS ADMINSTRAT	017	FT EMPL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3414	TRAILS ADMINSTRAT	019	HOLIDAY	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3414	TRAILS ADMINSTRAT	059	TEMP FU	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3558	TRAILS MAINTENANC	019	HOLIDAY	0	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3701	PARKS ADMINSTRAT	010	PERSON	42,146	43,206	103%	46,768	92%	85,374	86,412	101%	94,736	91%	619,301	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3701	PARKS ADMINSTRAT	017	FT EMPL	7,396	7,544	102%	7,543	100%	14,792	15,088	102%	15,086	100%	99,499	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3701	PARKS ADMINSTRAT	019	HOLIDAY	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3703	CANNON MOUNTAIN	010	PERSON	45,428	51,067	112%	51,377	99%	90,315	101,346	112%	102,143	99%	723,569	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3703	CANNON MOUNTAIN	011	PERSON	6,045	6,166	102%	6,166	100%	12,091	12,333	102%	12,332	100%	80,838	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3703	CANNON MOUNTAIN	019	HOLIDAY	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3703	CANNON MOUNTAIN	019	HOLIDAY	0	0	0	0%	0	0%	1,036	1,208	117%	1,746	69%	25,000
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3703	CANNON MOUNTAIN	059	TEMP FU	22,609	22,907	101%	20,266	113%	45,300	44,325	98%	40,606	109%	258,638	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3704	SKI SCHOOLCONCES	017	FT EMPL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3704	SKI SCHOOLCONCES	019	HOLIDAY	0	0	0	0%	0	0%	433	0%	0%	0	0%	2,000
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3704	SKI SCHOOLCONCES	059	TEMP FU	0	3,363	0%	0	0%	6,558	0%	0	0%	0	0%	50,000
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3705	CANNON MTN CAPITA	010	PERSON	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3717	LWCF GRANTS	059	TEMP FU	0	0	0	0%	0	0%	0	0	0%	0	0%	10,300
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3720	SERVICE PARKS	010	PERSON	89,858	92,611	103%	121,424	76%	177,123	184,931	104%	239,344	77%	1,414,622	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3720	SERVICE PARKS	011	PERSON	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3720	SERVICE PARKS	017	FT EMPL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3720	SERVICE PARKS	019	HOLIDAY	187	0	0	2,062	0%	2,171	795	37%	23,934	3%	50,000	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3720	SERVICE PARKS	059	TEMP FU	14,682	19,623	134%	15,210	129%	29,662	39,401	136%	30,107	131%	202,597	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3722	CONCESSION OPERA	019	HOLIDAY	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3722	CONCESSION OPERA	059	TEMP FU	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3742	MT WASHINGTON CO	017	HOLIDAY	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3742	MT WASHINGTON CO	019	HOLIDAY	0	0	0	0%	0	0%	549	899	164%	547	164%	7,000
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3742	MT WASHINGTON CO	059	TEMP FU	9,265	9,589	102%	8,589	90%	18,000	18,233	101%	16,640	108%	230,511	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3745	CUH STEWARDSHIP	059	TEMP FU	0	0	0	2,500	0%	0	0	0%	5,000	0%	40,000	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3777	NATL RECREATIONAL	010	PERSON	0	0	0	3,418	0%	0	0	0%	6,836	0%	41,018	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 3777	NATL RECREATIONAL	059	TEMP FU	0	0	0	0	0%	0	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 7300	HAMPTON METERS	010	PERSON	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3515	PARKS 7300	HAMPTON METERS	019	HOLIDAY	0	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3520	TRAVEL 3620	DIVISION OF TRAVEL	010	PERSON	31,133	29,948	96%	33,398	90%	62,240	59,895	96%	66,768	90%	421,503	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3520	TRAVEL 3620	DIVISION OF TRAVEL	011	PERSON	6,666	6,799	102%	7,569	90%	13,331	13,598	102%	15,138	90%	99,227	
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3520	TRAVEL 3620	DIVISION OF TRAVEL	017	FT EMPL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - ECI	FULL TIME	PERSON	3520	TRAVEL 5874	TRAVEL - TOURISM	D1010	PERSON	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RES																				

2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3510	FOREST5200	FOX FOREST TRUST	050	PERSON	5,298	5,897	111%	8,135	72%	10,713	11,533	108%	16,449	70%	48,412
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3510	FOREST5300	STONE ESTATE TRUST	050	PERSON	4,065	4,958	122%	9,268	54%	8,415	10,468	124%	19,186	55%	21,364
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3510	FOREST5898	USDA-STATE FIRE AS	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3510	FOREST7871	FOREST CONS-UNINC	050	PERSON	42	92	221%	56	168%	42	92	221%	56	168%	2,388
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3510	FOREST6882	MT. TOP TOWER	050	PERSON	1,457	1,437	98%	3,069	147%	2,810	3,333	128%	5,038	128%	15,111
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3515	PARKS3414	TRAILS ADMINSTRAT	050	PERSON	0	0	0%	121	0%	0	0	0%	242	0%	1,451
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3515	PARKS3558	TRAILS MAINTENANCE	050	PERSON	0	0	0%	1,383	0%	0	0	0%	2,767	0%	16,599
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3515	PARKS3562	TRAIL ACQUISITION	050	PERSON	0	1,364	0%	0	0%	0	2,584	0%	0	0%	14,618
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3515	PARKS3703	CANNON MOUNTAIN	050	PERSON	42,175	48,377	115%	48,634	99%	79,141	91,413	116%	91,260	100%	1,012,553
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3515	PARKS3704	SKI SCHOOL/CONCE	050	PERSON	8,889	14,225	160%	9,277	153%	19,210	24,906	130%	20,049	124%	402,336
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3515	PARKS3720	SERVICE PARKS	050	PERSON	612,774	607,093	99%	667,842	91%	1,170,278	1,168,046	100%	1,275,448	92%	3,022,917
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3515	PARKS3722	CONCESSION OPERA	050	PERSON	83,258	75,712	91%	99,358	76%	156,491	149,054	95%	186,753	80%	434,825
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3515	PARKS3742	MT WASHINGTON CO	018	PERSON	31,870	28,000	88%	34,186	92%	60,074	55,389	92%	64,107	91%	167,071
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3515	PARKS3745	CLH STEWARDSHIP	E050	PERSON	0	2,445	0%	0	0%	0	4,846	0%	0	0%	10,000
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3515	PARKS3746	CLH ROAD MAINTENA	050	PERSON	2,312	0	0%	2,683	0%	4,624	0	0%	5,365	0%	14,403
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3515	PARKS3777	NATL RECREATIONAL	050	PERSON	2,078	1,888	91%	2,371	69%	4,233	4,172	99%	5,562	75%	20,529
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3515	PARKS7300	HAMPTON METERS	050	PERSON	33,466	30,537	91%	41,364	74%	63,886	60,285	94%	78,963	76%	257,831
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3515	PARKS7301	HAMPTON BEACH CA	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3520	TRAVEL3620	DIVISION OF TRAVEL	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3520	TRAVEL3625	TRAVEL TOURISM RE	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3520	WELCO5919	HWY WELCOME CEN	018	PERSON	29,381	29,381	99%	30,389	95%	61,197	60,126	98%	63,419	95%	337,967
2017	017	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	F3520	WELCO1872	TPK WELCOME CTRS	050	PERSON	14,344	13,667	95%	16,522	83%	28,406	29,783	105%	32,719	91%	222,856
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	PART TIME TEMP	PERSONNEL TOTALS					928,739	937,375	101%	1,012,011	93%	1,768,604	1,812,043	102%	1,955,697	93%	6,650,426
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3500	OFFICE12204	HURRICANE IRENE	2018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3500	OFFICE3400	DRED ADMINISTRAT	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3500	OFFICE3401	DESIGN DEVELOPME	018	OVERTIM	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3500	OFFICE3402	BUREAU OF HISTOR	018	OVERTIM	109	0	0%	0	0%	383	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST11236	EMERALD ASH BORE	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST2102	FUELWOOD	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST2118	REIMBURSE TO MUN	018	OVERTIM	0	0	0%	0	0%	736	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST2408	NORTHEAST COORDI	018	OVERTIM	0	39	0%	0	0%	0	39	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST3512	FOREST HEALTH -	ST018	OVERTIM	43	0	0%	0	0%	43	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST3514	FOREST PROTECTION	018	OVERTIM	929	13,610	1,465%	1,306	1,042%	929	13,801	1,486%	1,306	1,057%	92,116
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST3516	FOREST HEALTH -	FE018	OVERTIM	439	0	0%	4,451	0%	657	639	97%	6,658	10%	22,625
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST3520	FOREST PROTECTION	018	OVERTIM	1,467	1,354	92%	543	249%	2,158	2,932	136%	799	367%	2,216
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST3521	STATE FIRE ASSISTA	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST3522	VOLUNTEER FIRE	AS018	OVERTIM	0	0	0%	1,142	0%	0	0	0%	2,283	0%	13,700
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST3523	STATE FIRE ASSIST	018	OVERTIM	1,194	1,367	114%	871	115%	3,115	3,905	125%	2,284	91%	12,000
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST3530	COMMUNITY FOREST	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST3547	URBAN FORESTRY	AS018	OVERTIM	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST5300	STONE ESTATE TRUS	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST5898	USDA-STATE FIRE	AS018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST7871	FOREST CONS-UNINC	018	OVERTIM	99	96	97%	0	0%	149	96	64%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST8278	BEAR BROOK WAREH	018	OVERTIM	0	58	0%	0	0%	0	256	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3510	FOREST8882	MT. TOP TOWER FUN	018	OVERTIM	0	0	0%	167	0%	0	95	0%	333	29%	2,000
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3515	PARKS3414	TRAILS ADMINSTRAT	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3515	PARKS3558	TRAILS MAINTENAN	018	OVERTIM	0	0	0%	255	0%	0	0	0%	510	0%	3,062
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3515	PARKS3701	PARKS ADMINSTRAT	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3515	PARKS3703	CANNON MOUNTAIN	018	OVERTIM	1,309	3,042	232%	1,068	285%	3,350	7,181	214%	2,734	263%	40,000
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3515	PARKS3704	SKI SCHOOL/CONCE	018	OVERTIM	21	0	0%	22	0%	34	177	517%	35	507%	4,500
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3515	PARKS3720	SERVICE PARKS	018	OVERTIM	1,247	1,521	122%	1,155	132%	4,809	4,807	100%	4,455	108%	10,000
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3515	PARKS3722	CONCESSION OPERA	018	OVERTIM	212	78	37%	905	9%	278	375	125%	167	225%	1,000
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3515	PARKS3742	MT WASHINGTON CO	018	OVERTIM	11	346	3,057%	11	3.163%	768	1,095	143%	742	148%	13,000
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3515	PARKS3745	CLH STEWARDSHIP	E018	OVERTIM	0	61	0%	0	0%	0	61	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3515	PARKS3777	NATL RECREATIONAL	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3515	PARKS7300	HAMPTON METERS	018	OVERTIM	0	602	0%	0	0%	2	906	48,446%	22	4,122%	2,000
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3520	TRAVEL3620	DIVISION OF TRAVEL	018	OVERTIM	0	0	0%	300	0%	0	0	0%	600	0%	3,600
2017	015	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3520	WELCO5919	HWY WELCOME CEN	018	OVERTIM	0	0	0%	0	0%	1,246	1,444	116%	297	487%	2,500
2017	017	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTAL	\$3520	WELCO1872	TPK WELCOME CTRS	018	OVERTIM	0	0	0%	0	0%	1,189	1,144	96%	337	339%	3,000
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	OVERTIME TOTALS						7,080	22,912	324%	12,786	179%	19,110	39,686	208%	24,739	160%	234,321
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	BENEFITS TOTALS	\$3500	OFFICE3137	USFS JUMP START	AG060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	BENEFITS TOTALS	\$3500	OFFICE3147	FEMA 2008 TORNA	AD060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	BENEFITS TOTALS	\$3500	OFFICE3400	DRED ADMINISTRAT	018	BENEFIT	26,880	11,445	43%	28,711	104%	50,213	60,855	121%	54,988	111%	378,967
2017	010	35	RESOURCES	E(035)	RESOURCES	EQ	BENEFITS TOTALS	\$3500	OFFICE3401	DESIGN DEVELOPME	060	BENEFIT	23,659	25,079	106%	30,338	83%	46,138	50,129	109%			

2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST2101 AMERICA THE BEAUTY OF060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST2102 FUELWOOD 060	BENEFIT	1,192	1,064 89%	1,403 76%	2,518	2,322 92%	2,965 78%	17,828	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST2103 NATURAL HERITAGE 060	BENEFIT	4,720	8,816 187%	5,066 174%	9,407	17,631 187%	10,077 175%	119,608	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST2104 NATURAL HERITAGE 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST2118 REIMBURSE TO AD MGMT 060	BENEFIT	38	238 609%	0.0%	0	0.0%	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST2408 NORTHEAST COORDINO060	BENEFIT	0	564 0%	0.0%	0	1,120 0%	0.0%	21,100	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FORES3406 NATURAL HERITAGE 060	BENEFIT	3,898	0.0%	0.0%	7,716	0.0%	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3407 NATURAL HERITAGE 060	BENEFIT	1,177	1,217 103%	1,437 85%	2,347	2,434 104%	2,866 85%	18,599	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3459 WHIP 2004 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3492 SPECIAL DEPUTY TR060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3494 FOREST ACCESS 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3497 BOUNDARY LINES 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3500 FOREST & LANDS ADMIN060	BENEFIT	6,589	6,692 102%	8,407 126%	13,135	13,386 102%	16,784 126%	108,650	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3505 MANAGEMENT AND P060	BENEFIT	11,319	13,953 123%	15,425 90%	22,558	27,906 124%	30,742 91%	213,549	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3506 TIMBER SALES-OTHE060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3507 WILDLIFE HABITAT 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3510 FOREST MANAGEMEN060	BENEFIT	8,780	5,566 63%	8,904 63%	17,421	11,164 64%	17,668 63%	121,385	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3511 STATE FOREST NURS060	BENEFIT	2,233	2,273 102%	2,393 95%	4,460	4,587 103%	4,781 96%	31,404	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3512 FOREST HEALTH - ST060	BENEFIT	2,826	2,974 105%	3,053 97%	5,664	5,948 105%	6,120 97%	40,741	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3513 LAND MANAGEMENT 060	BENEFIT	6,522	6,679 102%	8,843 76%	12,966	13,341 103%	17,607 76%	114,556	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3514 FOREST PROTECTION 060	BENEFIT	3,623	5,845 118%	6,099 83%	5,845	5,306 83%	5,614 96%	36,785	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3515 FOREST HEALTH - FE060	BENEFIT	2,452	2,461 100%	3,027 81%	4,710	5,306 113%	5,814 91%	36,205	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3520 FOREST PROTECTION 060	BENEFIT	31,762	32,591 103%	35,018 93%	63,087	65,185 103%	69,555 94%	449,598	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3521 STATE FIRE ASSISTAN060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(BENEFITS TOTALS)3510	FOREST3522 VOLUNTEER FIRE AS060	BENEFIT	0	60 0%	0.0%	0	129 0%	0.0%	6,174	0

2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CONSULTANTS TQ3505	DIVISIO	5270	CEA GRANT	046	CONSUL	0	4,000 0%	0 0%	0	8,000 0%	0 0%	16,000
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CONSULTANTS TQ3505	DIVISIO	5336	OFFICE OF WORKFO	046	CONSUL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CONSULTANTS TQ3505	DIVISIO	5420	JOB TRAINING PROGR	046	CONSUL	0	0 0%	2,795 0%	0	5,590 0%	33,539	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CONSULTANTS TQ3510	FOREST	2101	AMERICA THE BEAUT	046	CONSUL	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CONSULTANTS TQ3510	FOREST	2102	FUELWOOD	046	CONSUL	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CONSULTANTS TQ3510	FOREST	2103	NATURAL HERITAGE	046	CONSUL	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CONSULTANTS TQ3510	FOREST	2104	NATURAL HERITAGE	046	CONSUL	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CONSULTANTS TQ3510	FOREST	3539	TIMBER SALE PILOT	046	CONSUL	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CONSULTANTS TQ3510	FOREST	7200	FOREST IMPROVEME	046	CONSUL	0	0 0%	0 0%	0	0 0%	8,800	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CONSULTANTS TQ3510	FOREST	8071	MINING PERMIT FEES	046	CONSUL	0	0 0%	34 0%	0	67 0%	404	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CONSULTANTS TQ3515	PARKS	7300	HAMPTON METERS	046	CONSUL	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CONSULTANTS TOTALS			CATEGORY TOTALS			4,000 0%	2,829 141%	8,000 0%	5,657 141%	58,742		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	0003	UNRESTRICTED INC	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	2204	HURRICANE IRENE	20120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3137	USFS JUMP START	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3147	FEMA 2008 TORNADO	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3400	DRED ADMINISTRAT	0120	CURREN	1,882	3,710 197%	2,200 169%	3,046	4,325 142%	19,294	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3401	DESIGN DEVELOPME	0120	CURREN	4,028	3,467 86%	4,755 73%	8,117	3,142 39%	54,221	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3402	BUREAU OF HISTORIC	0120	CURREN	824	1,030 125%	824 125%	1,018	1,030 101%	7,500	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3405	CONSERVATION PLAT	0120	CURREN	0	0 0%	0 0%	0	0 0%	106,000	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3457	WILDLIFE HABITAT	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3458	WHIP 2003	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3464	WHIP 2006	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3477	NATURAL HERITAGE	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3532	MOA DES FIRE TOW	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3581	FOREST LAND ENHAN	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3706	TEMPLE MOUNTAIN	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3711	STATE PARK IMPROV	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3724	PSNH GRANTS	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3751	NRTF 98	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3759	NRTF	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3760	NRTF-2000	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3761	NRTF-2001	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3762	NRTF-2002	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3764	NRTF-2003	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3770	NRTF-2005	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	3771	ISLES OF SHOALS LI	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	5312	HISTORIC FUND SITE	020	CURREN	0	0 0%	0 0%	0	0 0%	3,980	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	5313	WAL-MART DONATION	0120	CURREN	0	0 0%	52 0%	0	104 0%	623	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	5440	WILDLIFE HABITAT	IN020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	7999	DEFAULT ACCOUNTIN	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	8012	WORKERS COMPENSE	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	8051	SUPPLY DEPOT INVE	0120	CURREN	8,924	13,315 149%	8,552 156%	32,762	13,507 41%	176,228	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	8601	UNEMPLOYMENT CO	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	8911	FAVOR OF RONALD B	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3500	OFFICE	9086	PROJECT NO. B-68	50120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	0895	ARPA ENERGY FUND	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	1135	ECONOMIC DEVELOP	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	1734	ENERGY EFFICIENCY	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	1839	ENERGY SAVINGS P	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	2084	SMALL BUSINESS DE	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	3336	STATE TRADE & EXP	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	3600	ECONOMIC DEVELOP	0120	CURREN	1,524	1,438 94%	1,842 78%	3,839	1,696 44%	12,826	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	3605	TELECOMMUNICATIO	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	3606	TELECOMMUNICATIO	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	3610	NH BUSINESS RESOL	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	3611	BUS RETENTION/EXP	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	3612	INTERNATIONAL COM	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	3614	PROCUREMENT TECH	0120	CURREN	987	460 47%	1,295 36%	1,116	485 43%	5,776	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	3615	INNOVATIVE RESEAR	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	3617	INDUSTRIES OF THE	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	3627	ECONOMIC DEV. MAT	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	3630	ECONOMIC DEVELOP	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	3631	ECONOMIC DEVELOP	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	3634	CROP ZONE PROGRA	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	3640	WORKFORCE INVEST	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	5270	CEA GRANT	020	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	5336	OFFICE OF WORKFO	0120	CURREN	1	171 1,252%	25 66%	38	264 704%	43,790	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	5420	JOB TRAINING PROGR	0120	CURREN	24	0 2%	7,395 0%	27	0 2%	52,766	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	5893	WORKFORCE OPPORH	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3505	DIVISIO	5976	CEA COOPERATIVE	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3510	FOREST	0840	STORMWATER TREA	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3510	FOREST	1236	EMERALD ASH BORE	0120	CURREN	0	0 0%	0 0%	1,005	74 7%	2,000	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3510	FOREST	2101	AMERICA THE BEAUT	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3510	FOREST	2102	FUELWOOD	020	CURREN	1,351	435 32%	8,723 5%	1,361	2,372 174%	23,335	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3510	FOREST	2103	NATURAL HERITAGE	020	CURREN	0	0 0%	0 0%	0	0 0%	1,000	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3510	FOREST	2104	NATURAL HERITAGE	020	CURREN	0	28 0%	0 0%	0	53 0%	5,740	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3510	FOREST	2181	REIMBURSE TO MUNI	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	CURRENT EXPEN\$3510	FOREST	3406	NATURAL HERITAGE	0120	CURREN	0	0 0%	0 0%	0	0 0%	0	
2017	010																

2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	F0RE\$T3570	FOREST RESOURCE	020	CURREN	0	14.0%	0.0%	-265	14.0%	-297.0%	2,100
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	F0RE\$T3747	CLH TRACT MONITOR	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	F0RE\$T5019	COMBINED FED FLOOD	020	CURREN	469	47.10%	1,060.4%	493	47.9%	1,112.4%	9,830
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	F0RE\$T5130	ALBERT F PILLSBURY	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	F0RE\$T6200	FOX FOREST TRUSO	020	CURREN	2,386	31.20%	296.1%	2,386	31.20%	296.1%	9,200
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	F0RE\$F5300	STONE ESTATE TRUSO	020	CURREN	3,597	812.23%	5,230.16%	3,597	860.24%	5,230.16%	20,000
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	F0RE\$T5898	USDA-STATE FIRE AS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	F0RE\$T7200	FOREST IMPROVEME	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	5,872
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	F0RE\$T7871	FOREST CONS-UNINC	020	CURREN	994	624.63%	1,452.43%	1,054	738.70%	1,540.48%	9,000
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	F0RE\$T8071	MINING PERMIT FEES	020	CURREN	0	0.0%	443.0%	0	0.0%	886.0%	5,317
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	F0RE\$T8278	BEAR BROOK WAREHO	020	CURREN	0	334.0%	0.0%	0	334.0%	0.0%	5,000
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	F0RE\$T8682	MT. TOP TOWER FUNG	020	CURREN	1,101	595.54%	765.78%	2,802	595.21%	1,947.31%	15,000
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3141	FEMA 2008 JULY AID	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3344	STATE PARK GIFTS A	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3414	TRAILS ADMINISTRAT	020	CURREN	0	92.0%	0.0%	0	132.0%	0.0%	1,000
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3415	CONN. LAKES EASEM	020	CURREN	0	3,786.0%	0.0%	0	6,147.0%	0.0%	20,000
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3462	OCT 2005 FLOOD DA	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3463	MAY 2006 FLOOD DA	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3470	2007 STORM DAMAGE	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3484	GRANTS IN AID EQUIP	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3488	GRANT IN AID WHILO	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3488	GRANT IN AID EQUIP	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3556	GRANTS IN AID - SNO	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	50,000
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3558	TRAILS MAINTENANC	020	CURREN	8,603	13,099.152%	6,757.194%	13,297	14,404.108%	10,444.138%	87,363
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3562	TRAIL ACQUISITION	020	CURREN	0	3.692.0%	0.0%	187	4,253.2.275%	347.1.227%	55,223
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3701	PARKS ADMINSTRAT	020	CURREN	1,562	2,966.190%	1,585.187%	1,824	2,966.163%	1,850.160%	25,000
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3702	STATE PARKS FUND-	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3703	CANNON MOUNTAIN	020	CURREN	23,941	16,756.70%	26,392.63%	33,911	43,516.128%	37,382.116%	679,400
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3704	SKI SCHOOL-CONCES	020	CURREN	572	12,511.2.187%	938.1.334%	953	13,652.1.433%	1,562.874%	71,479
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3705	CANNON MTN CABIN	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3713	HAMPTON BEACH ST	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3717	LWCF GRANTS	020	CURREN	89	0.0%	558.0%	89	0.0%	1,116.0%	6,695
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3720	SERVICE PARKS	020	CURREN	124,310	114,259.92%	125,254.91%	181,631	143,737.79%	183,009.79%	694,147
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3721	ODIORNE POINT STA	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3722	CONCESSION OPERA	020	CURREN	3,409	9,755.286%	3,681.265%	6,294	9,755.155%	6,796.144%	35,162
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3723	HAMPTON BEACH DO	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3736	STATE PARK BENCH	020	CURREN	4,890	7,476.153%	5,476.137%	5,242	7,476.143%	5,870.127%	18,827
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3742	MONADNOCK DEVI	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3742	MT WASHINGTON CO	020	CURREN	14,270	13,151.92%	14,485.91%	21,999	13,163.80%	22,331.59%	80,000
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3744	MT WASHINGTON FIR	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3745	CLH STEWARDSHIP	E020	CURREN	253	0.0%	2,177.0%	736	0.0%	6,320.0%	7,500
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3746	CLH ROAD MAINTEN	A020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	21,232
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3750	PROMOTION PROJEC	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3754	WENTWORTH COOL	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3768	NRTF 04	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3772	RECREATIONAL TRAI	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3777	NATL RECREATION	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	50,000
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$3999	LAND - WATER CONS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$4044	FEMA 2008 ICE STOR	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$6161	UNEMPLOYMENT CON	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$7044	HAMPTON BEACH AR	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	8,963
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$7300	HAMPTON METERS	020	CURREN	19,594	18,756.96%	23,728.79%	28,707	18,763.65%	34,764.54%	89,500
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$7301	HAMPTON BEACH CA	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	PARK\$8146	WORKERS COMPENS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	TRAVEL3570	INTERNATIONAL TR	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	TRAVEL3620	DIVISION OF TRAV	020	CURREN	443	2,994.676%	923.325%	2,839	3,444.121%	5,912.58%	36,806
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	TRAVEL3625	TRAVEL/TOURISM R	E020	CURREN	0	0.0%	500.0%	-81	0.0%	1,000.0%	6,000
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	TRAVEL5080	NCIC-COOS COUNTY	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	TRAVEL5452	USDA-COOS COUNTY	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	TRAVEL5874	TRAVEL - TOURISM	A020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	ARRA S 0800	PUBLIC COMPUTER A	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	ARRA S 0801	INNOVATIVE PROG	A020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	ARRA S 0802	DISTANCE LEARN	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	ARRA S 0803	BROADBAND TECH	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	ERP GR 9771	ACTIVITY ACCT AGY	-020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	WELCO 5919	HWY WELCOME CEN	020	CURREN	9,080	2,888.32%	16,627.17%	17,924	12,066.67%	32,821.37%	148,440
2017	017	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSES)	WELCO 1872	TPK WELCOME CTRS	020	CURREN	6,785	977.14%	14,264.7%	11,042	4,137.37%	23,214.18%	90,942
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CURRENT EXPENSE TOTALS)	CATEGORY TOTALS				258,058	270,226.105%	310,340.87%	406,646	353,426.87%	489,013.72%	3,264,672
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CALL OTHER	3500 OFFICE 2204	HURRICANE IRENE 21030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CALL OTHER	3500 OFFICE 2204	HURRICANE IRENE 21030	CONTRAC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CALL OTHER	3500 OFFICE 2282	INFORMATION TECH	N027	TRANSFE	33,053	0.0%	39,622.0%	33,053	0.0%	39,622.0%	769,786
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CALL OTHER	3500 OFFICE 2982	INFORMATION TECH	N999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CALL OTHER	3500 OFFICE 3137	USFS JUMP START G	033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CALL OTHER	3500 OFFICE 3137	USFS JUMP START G	048	CONTRAC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CALL OTHER	3500 OFFICE 3137	USFS JUMP START G	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CALL OTHER	3500 OFFICE 3137	USFS JUMP START G	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CALL OTHER	3500 OFFICE 3147	FEMA 2008 TORNADO	033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CALL OTHER	3500 OFFICE 3147	FEMA 2008 TORNADO	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CALL OTHER	3500 OFFICE 3147	FEMA 2008 TORNADO	072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CALL OTHER	3500 OFFICE 3147	FEMA 2008 TORNADO	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(CALL OTHER	3500 OFFICE 3400	DRED ADMINISTRAT	021	FOOD INS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35													

2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	RENTS-LI	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%		1,000
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	INTRA AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	EQUIPME	0	0.0%	29.0%	0	0.0%	58.0%		350
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	TELECON	0	406.0%	0.0%	250	775.310%	250.310%		1,000
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	DEBT SE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	OWN FOI	0	461.0%	0.0%	434	556.128%	1,394.40%		4,009
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	CONTRAI	1,230.0%	0.0%	1,500	3,141.083%	1,031.058%		5,026	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	UNEMPL	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	WORKER	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	PROMOT	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	IN STATE	0	200.0%	0.0%	0	200.0%	0.0%		500
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	OUT OF S	0	0.0%	21.0%	0	0.0%	42.0%		250
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	CONTRAI	618.0%	0.0%	89	975.1096%	166.581%		3,000	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3402	BUREAU OF HISTORIC	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3405	CONSERVATION PLAT	RENTS-LI	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3405	CONSERVATION PLAT	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3405	CONSERVATION PLAT	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3405	CONSERVATION PLAT	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3405	CONSERVATION PLAT	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3405	CONSERVATION PLAT	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3405	CONSERVATION PLAT	CONTRAI	3,250.0%	5,500.039%	1,600.04%	4,426	5,500.124%	2,168.264%		129,500
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3405	CONSERVATION PLAT	PROMOT	0	1,325.0%	0.0%	4,615	5,360.116%	6,106.888%		62,910
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3405	CONSERVATION PLAT	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3405	CONSERVATION PLAT	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3405	CONSERVATION PLAT	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3457	WILDLIFE HABITAT IN	033 LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3457	WILDLIFE HABITAT IN	070 IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3457	WILDLIFE HABITAT IN	080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3458	WHIP 2003	033 LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3458	WHIP 2003	070 IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3458	WHIP 2003	072 GRANTS	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3458	WHIP 2003	080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3464	WHIP 2006	033 LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3464	WHIP 2006	070 IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3464	WHIP 2006	080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3477	NATURAL HERITAGE	033 LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3477	NATURAL HERITAGE	1070 IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3477	NATURAL HERITAGE	1080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3532	MOA DES FIRE TOWE	033 LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3532	MOA DES FIRE TOWE	070 IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3532	MOA DES FIRE TOWE	073 GRANTS	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3532	MOA DES FIRE TOWE	080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3581	FOREST LAND ENHAN	033 LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3581	FOREST LAND ENHAN	070 IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3581	FOREST LAND ENHAN	080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3706	TEMPLE MOUNTAIN	033 LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3706	TEMPLE MOUNTAIN	070 IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3706	TEMPLE MOUNTAIN	080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3711	STATE PARK IMPROV	033 LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3711	STATE PARK IMPROV	070 IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3711	STATE PARK IMPROV	072 GRANTS	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3711	STATE PARK IMPROV	080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3711	STATE PARK IMPROV	102 CONTRA	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3724	PSNH GRANTS	033 LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3724	PSNH GRANTS	070 IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3724	PSNH GRANTS	080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3758	NRTF 98	033 LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3758	NRTF 98	070 IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3758	NRTF 98	080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3759	NRTF	033 LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3759	NRTF	070 IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3759	NRTF	080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3760	NRTF-2000	033 LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3760	NRTF-2000	070 IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3760	NRTF-2000	080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3761	NRTF-2001	033 LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3761	NRTF-2001	070 IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3761	NRTF-2001	080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3762	NRTF-2002	033 LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3762	NRTF-2002	070 IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3762	NRTF-2002	080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3764	NRTF-2003	033 LAND AC	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3764	NRTF-2003	070 IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3500	OFFICE 3764	NRTF-2003	080 OUT OF								

2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5341	MINE SAFETY AND TH072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5341	MINE SAFETY AND TH999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5342	SR COMMUNITY SERI041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5342	SR COMMUNITY SERI072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5342	SR COMMUNITY SERI072	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5343	NEG WAUSAU PAPER041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5343	NEG WAUSAU PAPER072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5343	NEG WAUSAU PAPER999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5344	NEG-NH-COOS COUN041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5344	NEG-NH-COOS COUN072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5344	NEG-NH-COOS COUN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0022	RENTS-L	0	0.0%	583.0%	0	0.0%	1,167.0%	0	0.0%	7,000	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0022	TRANSF	0	0.0%	250.0%	0	0.0%	584.0%	0	0.0%	3,000	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0029	INTRA-AC	11,624	16,022.138%	16,459.97%	14,181	16,022.113%	20,080.80%	268,141	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0030	EQUIPME	0	0.0%	2,316.0%	0	0.0%	4,632.0%	27,793	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	7,205	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0038	TECHNOI	0	0.0%	286.0%	0	0.0%	572.0%	3,432	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0039	TELECON	0	0.0%	750.0%	0	0.0%	1,500.0%	9,000	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0040	INDIRECT	0	0.0%	5,342.0%	0	0.0%	10,683.0%	64,100	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0041	INDIRECT	0	0.0%	719.0%	0	0.0%	1,438.0%	8,630	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0049	TRANSF	0	0.0%	230,797.0%	0	0.0%	461,595.0%	2,769,569	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0066	EMPLOYE	0	0.0%	250.0%	0	0.0%	500.0%	3,000	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0067	TRAINING	0	0.0%	30,099.0%	0	0.0%	60,198.0%	361,189	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0069	PROMOT	2,600.00	0.0%	0.0%	2,600.00	0.0%	0.0%	112,856	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0070	IN STATE	0	0.0%	1,031.0%	0	0.0%	2,061.0%	12,368	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0073	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0075	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0081	CONTRAI	173,840	0.0%	891,116.0%	249,595	44,255.88%	1,279,512.0%	7,583,300	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG0099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5893	WORKFORCE OPPOR103	CONTRAI	0	0.0%	0.0%	2,540	685.27%	35,768.2%	283,038	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	5893	WORKFORCE OPPOR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	7028	WORKFORCE INVEST041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	7028	WORKFORCE INVEST072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	7028	WORKFORCE INVEST999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	8660	NHES - NEG 072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	8660	NHES - NEG 072	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	9076	USDA COOPERATIVE 030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	9076	USDA COOPERATIVE 040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	9076	USDA COOPERATIVE 041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	9076	USDA COOPERATIVE 069	PROMOT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	9076	USDA COOPERATIVE 070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	9076	USDA COOPERATIVE 102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3505	DIVISIO	9076	USDA COOPERATIVE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	0837	STATE TRADE AND E1040	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	0837	STATE TRADE AND E1041	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	0837	STATE TRADE AND E1041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	0837	STATE TRADE AND E1069	PROMOT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	0837	STATE TRADE AND E1070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	0837	STATE TRADE AND E1080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	0837	STATE TRADE AND E1102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	0837	STATE TRADE AND E1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	0840	STORMWATER TREA1040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	0840	STORMWATER TREA1041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	0840	STORMWATER TREA199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	0855	WATER QUALITY GR0400	INDIRECT	0	0.0%	633.0%	0	0.0%	1,265.0%	7,582	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	0855	WATER QUALITY GR0401	AUDIT FL	0	0.0%	11.0%	0	0.0%	21.0%	127	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	0855	WATER QUALITY GR0499	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	1236	EMERALD ASH BORE030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	1236	EMERALD ASH BORE070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	1236	EMERALD ASH BORE102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	1236	EMERALD ASH BORE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	2101	AMERICA THE BEAUT1022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	2101	AMERICA THE BEAUT1027	TRANSF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	2101	AMERICA THE BEAUT1030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	2101	AMERICA THE BEAUT1033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	2101	AMERICA THE BEAUT1040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	2101	AMERICA THE BEAUT1041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	2101	AMERICA THE BEAUT1042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	2101	AMERICA THE BEAUT1048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	F0RES	2101	AMERICA THE BEAUT1070											

2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3512	FOREST HEALTH - ST(033	LAND AC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3512	FOREST HEALTH - ST(040	INDIRECT	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3512	FOREST HEALTH - ST(041	AUDIT FL	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3512	FOREST HEALTH - ST(064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3512	FOREST HEALTH - ST(070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3512	FOREST HEALTH - ST(080	OUT OF S	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3512	FOREST HEALTH - ST(099	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3513	LAND MANAGEMENT(026	ORGANIZ	0	0.0%	0.0%	0	0	0.0%	0.0%	90
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3513	LAND MANAGEMENT(030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3513	LAND MANAGEMENT(033	LAND AC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3513	LAND MANAGEMENT(039	TELECON	17	34.1956%	22.1533%	35	34.98%	44.777%	260	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3513	LAND MANAGEMENT(041	AUDIT FL	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3513	LAND MANAGEMENT(043	RET PEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3513	LAND MANAGEMENT(070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	600
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3513	LAND MANAGEMENT(080	OUT OF S	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3513	LAND MANAGEMENT(999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3514	FOREST PROTECTION(033	LAND AC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3514	FOREST PROTECTION(068	REMUNE	90	2.9873.334%	125.2.384%	90	2.9873.334%	125.2.384%	77.173	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3514	FOREST PROTECTION(070	IN STATE	0	0.0%	370.0%	0	0	0.0%	741.0%	4.444
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3514	FOREST PROTECTION(080	OUT OF S	0	0.0%	0.0%	0	0	0.0%	0.0%	11.985
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3514	FOREST PROTECTION(099	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(022	RENTS-L	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(023	HEAT ELI	0	144.0%	0.0%	0	297.0%	0.0%	0.0%	3.491
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(027	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(029	INTRA-AC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	0.0%	6.104
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(033	LAND AC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(039	TELECON	183	253.138%	183.138%	297	511.172%	297.172%	2.850	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(040	INDIRECT	1,605	2,913.181%	1,592.183%	1,605	2,913.181%	1,592.183%	8.176	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(041	ADDITION	0	20.728%	36.0%	27	24.72%	0.0%	21	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(042	ADDITION	0	0.0%	0.0%	0	0	0.0%	0.0%	6.215
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(049	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(057	BOOKS P	0	0.0%	42.0%	0	0	0.0%	83.0%	500
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(070	IN STATE	0	0.0%	0.0%	59	0	0.0%	362.0%	4.636
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(072	GRANTS	0	600.0%	0.0%	1,925	1,444.75%	4,114.35%	23.649	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(080	OUT OF S	594	1,375.231%	1,335.103%	594	1,375.231%	1,335.103%	14.315	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3516	FOREST HEALTH - FE(081	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3520	FOREST PROTECTION(023	HEAT ELI	33	32.98%	104.31%	75	71.94%	241.30%	2,000	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3520	FOREST PROTECTION(026	ORGANIZ	0	0.0%	0.0%	0	0	0.0%	5,000	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3520	FOREST PROTECTION(030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	30,000	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3520	FOREST PROTECTION(033	LAND AC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3520	FOREST PROTECTION(039	TELECON	1,084	1,191.110%	1,212.98%	1,654	2,218.134%	1,850.120%	12,000	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3520	FOREST PROTECTION(040	INDIRECT	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3520	FOREST PROTECTION(041	AUDIT FL	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3520	FOREST PROTECTION(054	RET PEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3520	FOREST PROTECTION(070	IN STATE	0	50.0%	0.0%	35	50.143%	24.200%	2,500	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3520	FOREST PROTECTION(080	OUT OF S	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3520	FOREST PROTECTION(103	CONTRAI	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3520	FOREST PROTECTION(999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3521	STATE FIRE ASSISTAN(030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3521	STATE FIRE ASSISTAN(033	LAND AC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3521	STATE FIRE ASSISTAN(040	INDIRECT	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3521	STATE FIRE ASSISTAN(041	AUDIT FL	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3521	STATE FIRE ASSISTAN(042	ADDITION	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3521	STATE FIRE ASSISTAN(049	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3521	STATE FIRE ASSISTAN(066	EMPLOYE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3521	STATE FIRE ASSISTAN(070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3521	STATE FIRE ASSISTAN(072	GRANTS	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3521	STATE FIRE ASSISTAN(075	GRANTS	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3521	STATE FIRE ASSISTAN(080	OUT OF S	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3521	STATE FIRE ASSISTAN(103	CONTRAI	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3521	STATE FIRE ASSISTAN(081	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3522	VOLUNTEER FIRE AS(033	LAND AC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3522	VOLUNTEER FIRE AS(040	INDIRECT	102	178.176%	316.56%	102	178.176%	316.56%	4,739	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3522	VOLUNTEER FIRE AS(041	AUDIT FL	15	11.75%	28.39%	15	11.75%	28.39%	139	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3522	VOLUNTEER FIRE AS(042	ADDITION	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3522	VOLUNTEER FIRE AS(066	EMPLOYE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3522	VOLUNTEER FIRE AS(070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3522	VOLUNTEER FIRE AS(072	GRANTS	0	0.0%	0.0%	0	0	0.0%	0.0%	10.375
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3522	VOLUNTEER FIRE AS(075	GRANTS	12,231	5,070.41%	18,732.7%	16,794	14,541.87%	25,696.7%	68,182	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3522	VOLUNTEER FIRE AS(080	OUT OF S	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3522	VOLUNTEER FIRE AS(999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3523	FORESTRY - WILD(033	LAND AC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3523	FORESTRY - WILD(064	RET PEN	0	0.0%	0.0%	75	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3523	FORESTRY - WILD(070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	750
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3523	FORESTRY - WILD(080	OUT OF S	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3523	FORESTRY - WILD(099	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3510	FOREST(3524	SHIELING TRUST FUN(023	HEAT ELI	140	88.62%	147.60%	140	132.94%			

2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5019	COMBINED FED FLOC047	OWN FOI	0	0.0%	0.0%	0	0	0.0%	0.0%	12,146
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5019	COMBINED FED FLOC048	CONTRAI	0	0.0%	0.0%	0	0	0.0%	0.0%	3,258
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5019	COMBINED FED FLOC049	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5019	COMBINED FED FLOC064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5019	COMBINED FED FLOC070	IN STATE	0	0.0%	17.0%	0	0	0.0%	0.0%	2,150
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5019	COMBINED FED FLOC072	GRANTS	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5019	COMBINED FED FLOC080	OUT OF S	0	0.0%	46.0%	0	0	0.0%	92.0%	550
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5019	COMBINED FED FLOC999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5130	ALBERT E PILLSBURY022	RENTS-L	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5130	ALBERT E PILLSBURY033	LAND AC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5130	ALBERT E PILLSBURY047	OWN FOI	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5130	ALBERT E PILLSBURY048	CONTRAI	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5130	ALBERT E PILLSBURY050	IN STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5130	ALBERT E PILLSBURY080	OUT OF S	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5130	ALBERT E PILLSBURY999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5200	FOX FOREST TRUST 023	HEAT ELI	389	77.20%	826.9%	389	127.33%	826.15%	7.000	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5200	FOX FOREST TRUST 029	INTRA-AC	0	0.0%	0.0%	0	0	0.0%	0.0%	18,700
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5200	FOX FOREST TRUST 1030	EQUIPME	0	0.0%	250.0%	0	0	0.0%	500.0%	3,000
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5200	FOX FOREST TRUST 1033	LAND AC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5200	FOX FOREST TRUST 1039	TELECON	53	52.98%	118.44%	107	103.96%	240.43%	1,400	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5200	FOX FOREST TRUST 1049	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5200	FOX FOREST TRUST 1054	TRUST FI	110	91.83%	369.25%	110	91.83%	369.25%	12,890	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5200	FOX FOREST TRUST 1070	IN STATE	60	13.22%	532.2%	60	127.28%	532.32%	1,600	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5200	FOX FOREST TRUST 1080	OUT OF S	0	0.0%	42.0%	0	0	0.0%	83.0%	500
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5200	FOX FOREST TRUST 1999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5300	STONE ESTATE TRUS022	RENTS-L	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5300	STONE ESTATE TRUS023	HEAT ELI	463	458.99%	1,705.27%	463	522.113%	1,705.31%	10,000	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5300	STONE ESTATE TRUS029	INTRA-AC	0	0.0%	0.0%	0	0	0.0%	0.0%	108,214
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5300	STONE ESTATE TRUS030	EQUIPME	0	0.0%	0.0%	18,708	0	0.0%	29,729.0%	34,711
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5300	STONE ESTATE TRUS031	LAND AC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5300	STONE ESTATE TRUS039	TELECON	0	120.0%	0.0%	0	120.0%	0.0%	1,750	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5300	STONE ESTATE TRUS047	OWN FOI	1,209	164.14%	3,521.5%	1,209	399.33%	3,521.11%	29,831	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5300	STONE ESTATE TRUS048	CONTRAI	329	80.24%	3,671.2%	329	310.94%	3,671.8%	27,531	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5300	STONE ESTATE TRUS049	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5300	STONE ESTATE TRUS054	TRUST FI	10,078	384.4%	9,129.4%	14,586	384.3%	13,212.3%	20,000	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5300	STONE ESTATE TRUS057	BOOKS F	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5300	STONE ESTATE TRUS064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5300	STONE ESTATE TRUS070	IN STATE	1,116	0.0%	1,189.0%	1,116	0.0%	1,189.0%	2,500	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5300	STONE ESTATE TRUS073	GRANTS	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5300	STONE ESTATE TRUS080	OUT OF S	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5300	STONE ESTATE TRUS999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5898	USDA-STATE FIRE AS030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5898	USDA-STATE FIRE AS040	INDIRECT	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5898	USDA-STATE FIRE AS041	AUDIT FL	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5898	USDA-STATE FIRE AS070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5898	USDA-STATE FIRE AS103	CONTRAI	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST5898	USDA-STATE FIRE AS099	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST7200	FOREST IMPROVEME022	RENTS-L	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST7200	FOREST IMPROVEME033	LAND AC	0	0.0%	7,500.0%	0	0	0.0%	15,000.0%	90,000
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST7200	FOREST IMPROVEME070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST7200	FOREST IMPROVEME080	OUT OF S	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST7200	FOREST IMPROVEME999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST7871	FOREST CONS-UNIN022	RENTS-L	75	50.67%	96.52%	63	83.100%	107.77%	600	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST7871	FOREST CONS-UNIN023	HEAT ELI	300	300.100%	501.60%	800	589.95%	1,001.57%	13,500	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST7871	FOREST CONS-UNIN024	MAINT O	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST7871	FOREST CONS-UNIN033	LAND AC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST7871	FOREST CONS-UNIN039	TELECON	659	969.147%	886.109%	1,033	4,633.448%	1,390.333%	10,500	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST7871	FOREST CONS-UNIN044	CONTRAI	804	1,025.128%	926.111%	1,477	1,025.69%	1,701.60%	12,847	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST7871	FOREST CONS-UNIN064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST7871	FOREST CONS-UNIN070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST7871	FOREST CONS-UNIN080	OUT OF S	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST7871	FOREST CONS-UNIN999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8071	MINING PERMIT FEES003	EQUIPME	0	0.0%	29.0%	0	0	0.0%	4.41%	2,500
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8071	MINING PERMIT FEES033	LAND AC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8071	MINING PERMIT FEES070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8071	MINING PERMIT FEES080	OUT OF S	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8071	MINING PERMIT FEES999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8278	BEAR BROOK WARE023	HEAT ELI	0	768.0%	0.0%	1,163.0%	0.0%	0.0%	10,000	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8278	BEAR BROOK WARE030	EQUIPME	0	0.0%	83.0%	0	0	0.0%	167.0%	1,000
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8278	BEAR BROOK WARE048	CONTRAI	0	0.0%	0.0%	0	0	0.0%	0.0%	8,994
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8278	BEAR BROOK WARE053	CONTRAI	0	0.0%	29.0%	0	0	0.0%	500.0%	3,000
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8278	BEAR BROOK WARE999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN023	HEAT ELI	0	1,686.0%	0.0%	3,244.0%	0.0%	0.0%	12,000	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	86,776	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN039	TELECON	211	171.81%	470.36%	371	426.115%	827.52%	4,750	
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN048	CONTRAI	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN049	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	4,000
2017	010	35														

2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3703	CANNON MOUNTAIN	072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3703	CANNON MOUNTAIN	080	OUT OF S	1,395	1,148.82%	6,432.18%	1,395	1,148.82%	6,432.18%	10,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3703	CANNON MOUNTAIN	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3703	CANNON MOUNTAIN	103	CONTRAI	1,540	3,823.248%	2,318.165%	3,105	5,672.183%	4,673.121%	37,540		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3703	CANNON MOUNTAIN	104	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%	18,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	024	MAINT O	0	178.0%	0.0%	0	178.0%	0.0%	1,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	10,500		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	030	EQUIPME	251	835.333%	485.172%	251	835.333%	485.172%	25,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	1,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	047	OWN FOI	0	81.0%	0.0%	0	81.0%	0.0%	10,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	048	CONTRAI	0	0.0%	333.0%	0	0.0%	667.0%	4,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	061	UNEMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	062	WORKER	0	55.037.0%	0.0%	0	55.037.0%	0.0%	30,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	070	IN STATE	0	0.0%	42.0%	0	0.0%	83.0%	500		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	2,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	11,576		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	106	GOODS F	26,169	33,431.128%	27,426.122%	81,737	75,639.153%	85,661.153%	552,441		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3704	SKI SCHOOL/CONCES	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3705	CANNON MTN CAPITA	033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3705	CANNON MTN CAPITA	044	DEBT SE	182,602	200,570.110%	182,222.110%	182,602	200,570.110%	182,222.110%	618,843		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3705	CANNON MTN CAPITA	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3705	CANNON MTN CAPITA	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3705	CANNON MTN CAPITA	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3713	HAMPTON BEACH ST	030	EQUIPME	0	0.0%	167.0%	0	0.0%	333.0%	2,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3713	HAMPTON BEACH ST	033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3713	HAMPTON BEACH ST	034	CAPITAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3713	HAMPTON BEACH ST	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3713	HAMPTON BEACH ST	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3713	HAMPTON BEACH ST	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3717	LWCF GRANTS	030	EQUIPME	0	0.0%	208.0%	0	0.0%	417.0%	2,500		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3717	LWCF GRANTS	033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3717	LWCF GRANTS	034	CAPITAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3717	LWCF GRANTS	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	60,450		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3717	LWCF GRANTS	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3717	LWCF GRANTS	042	GRANTS	0	0.0%	292.0%	0	0.0%	584.0%	750		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3717	LWCF GRANTS	071	GRANTS	0	102.099.0%	0.0%	0	102.099.0%	0.0%	703,028		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3717	LWCF GRANTS	080	OUT OF S	0	0.0%	854.0%	0	0.0%	1,708.0%	10,250		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3717	LWCF GRANTS	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	022	RENTS-L	5,987	218.4%	3,822.6%	7,222	228.3%	4,610.5%	14,549		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	023	HEAT ELI	43,549	48,408.111%	50,443.96%	79,514	84,317.106%	92,101.92%	378,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	024	MAINT O	5,587	1,062.19%	6,162.17%	5,888	1,090.19%	6,493.17%	12,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	8,500		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	029	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	030	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	1,182,496		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	030	EQUIPME	32,871	66,115.201%	38,842.170%	94,381	119,665.127%	111,526.107%	442,469		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	037	TECHNOI	0	0.0%	333.0%	0	0.0%	667.0%	4,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	038	TECHNOI	0	0.0%	167.0%	0	0.0%	333.0%	2,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	039	TELECON	9,975	13,205.132%	9,985.132%	18,893	20,144.107%	18,912.107%	105,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	122,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	044	DEBT SE	0	0.0%	0.0%	0	0.0%	0.0%	29,439		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	047	OWN FOI	14,866	33,994.147%	17,404.105%	24,639	39,791.161%	28,629.161%	374,511		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	048	CONTRAI	4,609	41,587.902%	9,097.457%	20,449	46,692.228%	40,362.116%	396,041		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	061	UNEMPL	0	40.0%	0.0%	0	1,072.0%	0.0%	50,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	062	WORKER	0	16,203.0%	0.0%	0	16,203.0%	0.0%	140,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	066	EMPLOYE	0	1,048.0%	0.0%	0	1,048.0%	0.0%	10,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	070	IN STATE	382	0.0%	1,084.0%	382	93.24%	1,084.9%	3,000		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	073	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	102	CONTRAI	10,111	700.7%	27,415.3%	10,111	700.7%	27,415.3%	276,128		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	103	CONTRAI	60,215	66,736.111%	73,886.90%	102,164	81,402.80%	125,361.65%	496,286		
2017	010	35	RESOURCES - E(035)	RESOURCES - E(035)	3515	PARKS	3720	SERVICE PARKS	228	ELECTRC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010																		

2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO023	HEAT ELI	7,320	6,958 95%	8,015 87%	14,393	13,419 93%	15,759 85%	120,000
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO024	MAINT O	644	0 0%	2,124 0%	644	0 0%	2,124 0%	5,000
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO030	EQUIPME	0	-10 0%	0 0%	0	3,317 0%	0 0%	78,327
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO033	LAND AC	212,358	0 0%	212,359 0%	212,358	0 0%	212,359 0%	212,358
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO035	CAPITAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO039	TELECON	565	928 164%	703 132%	1,399	1,348 96%	1,740 77%	10,000
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO044	DEBT SE	4,836	16,920 350%	4,714 359%	4,836	16,920 350%	4,714 359%	126,149
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO047	OWN FOI	1,119	679 61%	2,040 33%	1,391	679 49%	2,534 27%	29,902
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO048	CONTRAI	3,574	3,538 99%	4,271 83%	5,679	5,650 99%	6,787 83%	60,158
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO064	RET PEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO066	EMPLOYE	0	0 0%	0 0%	40	0 0%	444 0%	1,000
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO069	PRCMOT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO070	IN STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO080	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	2,500
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO103	CONTRAI	4,050	252 6%	4,641 15%	4,437	1,049 24%	5,085 21%	41,188
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO106	GOODS F	77,223	129,591 168%	80,053 162%	194,580	198,540 102%	201,712 98%	550,000
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3742	MT WASHINGTON CO099	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3744	MT WASHINGTON FIR030	EQUIPME	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3744	MT WASHINGTON FIR033	LAND AC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3744	MT WASHINGTON FIR047	OWN FOI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3744	MT WASHINGTON FIR048	CONTRAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3744	MT WASHINGTON FIR070	IN STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3744	MT WASHINGTON FIR080	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3744	MT WASHINGTON FIR999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E022	RENTS-L	0	0 0%	833 0%	0	0 0%	1,667 0%	10,000
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E030	EQUIPME	0	0 0%	83 0%	0	0 0%	167 0%	1,000
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E033	LAND AC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E047	OWN FOI	141	0 0%	1,090 0%	141	0 0%	1,090 0%	2,500
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E048	CONTRAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E049	IN STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E073	GRANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E080	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E102	CONTRAI	0	0 0%	2,500 0%	0	0 0%	5,000 0%	30,000
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3745	CLH STEWARDSHIP E999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3746	CLH ROAD MAINTENA030	EQUIPME	0	0 0%	500 0%	0	0 0%	1,000 0%	6,000
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3746	CLH ROAD MAINTENA033	LAND AC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3746	CLH ROAD MAINTENA070	IN STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3746	CLH ROAD MAINTENA080	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3746	CLH ROAD MAINTENA999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3750	PROMOTION PROJEC033	LAND AC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3750	PROMOTION PROJEC069	PROMOT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3750	PROMOTION PROJEC070	IN STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3750	PROMOTION PROJEC080	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3750	PROMOTION PROJEC999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3754	WENTWORTH COOL0033	LAND AC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3754	WENTWORTH COOL0170	IN STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3754	WENTWORTH COOL0073	GRANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3754	WENTWORTH COOL0080	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3754	WENTWORTH COOL0099	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3768	NRTF 04 033	LAND AC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3768	NRTF 04 070	IN STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3768	NRTF 04 075	GRANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3768	NRTF 04 080	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3768	NRTF 04 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3772	RECREATIONAL TRAI003	LAND AC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3772	RECREATIONAL TRAI0070	IN STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3772	RECREATIONAL TRAI0074	GRANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3772	RECREATIONAL TRAI0080	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3772	RECREATIONAL TRAI099	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3777	NATL RECREATIONAL022	RENTS-L	0	0 0%	0 0%	2,500	0 0%	5,951 0%	63,445
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3777	NATL RECREATIONAL026	ORGANIZ	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3777	NATL RECREATIONAL030	EQUIPME	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3777	NATL RECREATIONAL033	LAND AC	0	0 0%	89 0%	0	0 0%	1,667 0%	10,000
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3777	NATL RECREATIONAL040	INDIRECT	0	0 0%	7,250 0%	0	0 0%	14,500 0%	87,000
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3777	NATL RECREATIONAL041	AUDIT FL	0	0 0%	117 0%	0	0 0%	233 0%	1,400
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3777	NATL RECREATIONAL047	OWN FOI	0	0 0%	3,333 0%	0	0 0%	6,667 0%	40,000
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3777	NATL RECREATIONAL048	CONTRAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3777	NATL RECREATIONAL070	IN STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3777	NATL RECREATIONAL072	GRANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3777	NATL RECREATIONAL074	GRANTS	77,411	56,248 73%	414,987 14%	87,522	66,507 76%	469,190 14%	1,628,038
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3777	NATL RECREATIONAL075	GRANTS	0	0 0%	83 0%	0	0 0%	1,667 0%	10,000
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3777	NATL RECREATIONAL080	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	3,000
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3777	NATL RECREATIONAL099	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3999	LAND - WATER CONS033	LAND AC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3999	LAND - WATER CONS040	INDIRECT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3999	LAND - WATER CONS041	AUDIT FL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3999	LAND - WATER CONS049	TRANSF	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3999	LAND - WATER CONS070	IN STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3999	LAND - WATER CONS072	GRANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3999	LAND - WATER CONS080	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 3999	LAND - WATER CONS999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35	RESOURCES - E(035	RESOURCES - EC(ALL OTHER	3515	PARKS 4044	FEMA 2008 ICE STOR033	LAND AC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	35													

2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 7301	HAMPTON BEACH CA(030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 7301	HAMPTON BEACH CA(033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 7301	HAMPTON BEACH CA(044	DEBT SE	0	79,019.0%	0.0%	0	79,019.0%	0.0%	0	0.0%	190,000
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 7301	HAMPTON BEACH CA(047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 7301	HAMPTON BEACH CA(048	CONTRAI	0	89.0%	0.0%	0	89.0%	0.0%	0	1,667.0%	10,000
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 7301	HAMPTON BEACH CA(070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 7301	HAMPTON BEACH CA(080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 7301	HAMPTON BEACH CA(102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 7301	HAMPTON BEACH CA(103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 7301	HAMPTON BEACH CA(999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 8146	WORKERS COMPENS(033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 8146	WORKERS COMPENS(062	WORKER	13,153	0.0%	0.0%	13,153	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 8146	WORKERS COMPENS(070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 8146	WORKERS COMPENS(080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 8146	WORKERS COMPENS(999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 8669	HOMELAND SECURIT(103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3515	PARKS 8669	HOMELAND SECURIT(999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3576	INTERNATIONAL TOL(026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3576	INTERNATIONAL TOL(033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3576	INTERNATIONAL TOL(069	PROMOT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3576	INTERNATIONAL TOL(070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3576	INTERNATIONAL TOL(080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3576	INTERNATIONAL TOL(999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3620	DIVISION OF TRAVEL(022	RENTS-L	0	185.0%	0.0%	185	185.000%	252.747%	0	4,043	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3620	DIVISION OF TRAVEL(026	ORGANIZ	0	0.0%	0.0%	0	1,125.0%	0.0%	0	14,500	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3620	DIVISION OF TRAVEL(027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3620	DIVISION OF TRAVEL(029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	0	10,000	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3620	DIVISION OF TRAVEL(030	EQUIPME	0	0.0%	83.0%	0	0.0%	167.0%	0	1,000	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3620	DIVISION OF TRAVEL(033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3620	DIVISION OF TRAVEL(037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3620	DIVISION OF TRAVEL(038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3620	DIVISION OF TRAVEL(039	TELECON	397	1,075.301%	47.027%	1,133	1,075.35%	1,562.71%	13,700	0	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3620	DIVISION OF TRAVEL(049	TRANSFE	0	0.0%	0.0%	0	0.0%	33.0%	0	200	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3620	DIVISION OF TRAVEL(064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3620	DIVISION OF TRAVEL(069	PROMOT	171,786	65,222.38%	199,172.33%	224,876	65,222.29%	260,726.25%	0	1,732,220	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3620	DIVISION OF TRAVEL(070	IN STATE	0	286.0%	0.0%	0	357.0%	0.0%	0	8,650	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3620	DIVISION OF TRAVEL(075	GRANTS	23,586	120,877.513%	47,349.255%	250,020	171,595.69%	501,927.34%	0	1,663,702	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3620	DIVISION OF TRAVEL(080	OUT OF S	0	0.0%	0.0%	0	16.0%	0.0%	0	24,600	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3620	DIVISION OF TRAVEL(999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3625	TRAVEL/TOURISM RE(030	EQUIPME	0	0.0%	375.0%	0	0.0%	750.0%	0	4,500	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3625	TRAVEL/TOURISM RE(033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3625	TRAVEL/TOURISM RE(048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	77,285	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3625	TRAVEL/TOURISM RE(066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3625	TRAVEL/TOURISM RE(069	PROMOT	0	1,733.0%	0.0%	0	1,733.0%	0.0%	0	122,400	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3625	TRAVEL/TOURISM RE(070	IN STATE	0	0.0%	167.0%	0	0.0%	333.0%	0	2,000	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3625	TRAVEL/TOURISM RE(080	OUT OF S	0	0.0%	0.0%	643	0.0%	900.0%	0	5,000	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(3625	TRAVEL/TOURISM RE(999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5080	NCIC-COOS COUNTY(033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5080	NCIC-COOS COUNTY(072	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5080	NCIC-COOS COUNTY(073	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5080	NCIC-COOS COUNTY(080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5080	NCIC-COOS COUNTY(103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5080	NCIC-COOS COUNTY(999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5452	USDA-COOS COUNTY(033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5452	USDA-COOS COUNTY(040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5452	USDA-COOS COUNTY(041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5452	USDA-COOS COUNTY(070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5452	USDA-COOS COUNTY(075	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5452	USDA-COOS COUNTY(080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5452	USDA-COOS COUNTY(999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5874	TRAVEL - TOURISM D(033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5874	TRAVEL - TOURISM D(069	PROMOT	199,191	188,140.94%	438,902.43%	2,204,793	2,033,651.92%	4,858,085.42%	0	7,963,077	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5874	TRAVEL - TOURISM D(070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5874	TRAVEL - TOURISM D(080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3520	TRAVEL(5874	TRAVEL - TOURISM D(999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3599	ARRA S(0800	PUBLIC COMPUTER A(033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3599	ARRA S(0801	INNOVATIVE PROGRAM	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3599	ARRA S(0802	DISTANCE LEARNING(033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3599	ARRA S(0803	BROADBAND TECH(026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3599	ARRA S(0803	BROADBAND TECH(030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3599	ARRA S(0803	BROADBAND TECH(033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3599	ARRA S(0803	BROADBAND TECH(070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3599	ARRA S(0803	BROADBAND TECH(080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	3599	ARRA S(0803	BROADBAND TECH(999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E(035)	RESOURCES - EC(ALL OTHER	9998	ERP GR(9771	ACTIVITY ACCT AGY(070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	35	RESOURCES - E														

[illegible]

2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI PART TIME TEMP	04000	LEGISLA	8870	JOINT HISTORICAL C	0050	PERSON	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI PART TIME TEMP	04000	LEGISLA	8872	NH HERITAGE TRUST	0050	PERSON	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI PART TIME TEMP	04000	LEGISLA	8875	CIVIL WAR MEMORIA	0050	PERSON	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI PART TIME TEMP	04010	SENATE	1170	SENATE	0050	PERSON	0	0	1,823 0%	0	0%	96	3,440 5,588%	423 814%	0	73,271	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI PART TIME TEMP	04020	HOUSE	1180	HOUSE	0050	PERSON	5,946	0	4,071 68%	0	0%	14,936	8,946 96%	36,417 96%	0	401,999	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI PART TIME TEMP	04030	GENER	1160	OPERATIONS	0050	PERSON	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI PART TIME TEMP	04030	GENER	1164	PROTECTIVE SERV	0050	PERSON	0	0	0%	0	0%	0	0%	0	0%	0	2
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI PART TIME TEMP	04030	GENER	1165	HEALTH SERVICES	0050	PERSON	2,195	0	2,042 93%	0	0%	5,214	5,252 101%	7,701 68%	0	53,769	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI PART TIME TEMP	04030	GENER	1166	LEGISLATIVE ACCOU	0050	PERSON	0	0	0%	0	0%	0	0%	0	0%	0	46,106
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI PART TIME TEMP	04030	GENER	1229	VISITORS CENTER	0050	PERSON	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI PART TIME TEMP	04030	GENER	4654	GENERAL COURT INF	0050	PERSON	0	0	0%	0	1,023 0%	0	0%	0	2,047 0%	0	12,280
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI PART TIME TEMP	04040	LEGISLA	1270	OFFICE OF LEGISLAT	0050	PERSON	306	0	2,574 842%	0	0%	2,934	5,419 185%	5,539 91%	0	37,271	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI PART TIME TEMP	04050	LEGISLA	1221	BUDGET DIVISION	0050	PERSON	0	0	0%	0	7,502 0%	0	0%	0	95,000	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI PART TIME TEMP	04050	LEGISLA	1222	AUDIT DIVISION	0050	PERSON	0	0	0%	0	1,542 0%	0	0%	0	3,083 0%	0	18,500
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI PART TIME TEMP	9998	ERP GR	9754	ACTIVITY ACCT AGY	0050	PERSON	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI PART TIME TEMP	PERSONNEL TOTALS						8,447	0	10,510 124%	0	0%	23,208	23,053 99%	78,296 29%	0	733,189	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04000	LEGISLA	1230	VISITORS CENTER RE	0060	BENEFIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04000	LEGISLA	1471	FOUR BICENTENNIAL	0060	BENEFIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04000	LEGISLA	1479	HISTORIC FLAG REST	0060	BENEFIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04000	LEGISLA	1485	FLAG RESTORATION	0060	BENEFIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04000	LEGISLA	1485	FLAG RESTORATION	0060	BENEFIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04000	LEGISLA	6191	WORKERS COMPENS	0060	BENEFIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04000	LEGISLA	7999	DEFAULT ACCOUNTN	0060	BENEFIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04000	LEGISLA	8860	DISASTER RELIEF D	0060	BENEFIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04000	LEGISLA	8865	NH RETIRE SYS VIAB	0060	BENEFIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04000	LEGISLA	8870	JOINT HISTORICAL C	0060	BENEFIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04000	LEGISLA	8872	NH HERITAGE TRUST	0060	BENEFIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04000	LEGISLA	8875	CIVIL WAR MEMORIA	0060	BENEFIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04010	SENATE	1170	SENATE	0060	BENEFIT	46,066	0	62,922 137%	0	0%	103,577	115,063 111%	151,480 76%	0	953,074	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04030	HOUSE	1180	HOUSE	0060	BENEFIT	44,082	0	94,226 107%	0	0%	89,408	96,770 108%	188,000 104%	0	1,297,000	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04030	GENER	1160	OPERATIONS	0060	BENEFIT	9,086	0	8,425 93%	0	0%	19,156	16,956 89%	30,951 55%	0	193,239	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04030	GENER	1164	PROTECTIVE SERV	0060	BENEFIT	15,632	0	15,984 102%	0	0%	31,026	35,794 115%	37,802 95%	0	247,927	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04030	GENER	1165	HEALTH SERVICES	0060	BENEFIT	168	0	156 93%	0	0%	399	402 101%	1,200 33%	0	8,381	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04030	GENER	1166	LEGISLATIVE ACCOU	0060	BENEFIT	5,828	0	5,946 102%	0	0%	11,630	11,891 102%	14,032 85%	0	92,065	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04030	GENER	1229	VISITORS CENTER	0060	BENEFIT	4,031	0	4,112 102%	0	0%	8,037	8,224 102%	9,357 88%	0	62,022	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04030	GENER	4654	GENERAL COURT INF	0060	BENEFIT	13,374	0	13,451 101%	0	0%	26,661	26,951 101%	34,506 78%	0	227,767	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04040	LEGISLA	1270	OFFICE OF LEGISLAT	0060	BENEFIT	52,777	0	54,255 103%	0	0%	105,230	109,054 104%	118,299 92%	0	793,894	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04050	LEGISLA	1221	BUDGET DIVISION	0060	BENEFIT	52,783	0	54,125 86%	0	0%	104,383	48,141 46%	52,783	0	555	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	04050	LEGISLA	1222	AUDIT DIVISION	0060	BENEFIT	57,199	0	56,608 86%	0	0%	113,500	133,422 118%	171,857 17%	0	1,141,462	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS	9998	ERP GR	9754	ACTIVITY ACCT AGY	0060	BENEFIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI BENEFITS TOTALS							276,117	0	311,582 133%	0	0%	561,439	602,712 107%	843,804 71%	0	5,573,679	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CONSULTANTS T	04000	LEGISLA	8870	JOINT HISTORICAL C	0046	CONSUL	0	0	4,905 0%	0	0%	1,700	4,905 289%	8,053 61%	0	120,934	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CONSULTANTS T	04010	SENATE	1170	SENATE	0046	CONSUL	0	0	0%	0	0%	15,000	15,000 100%	17,688 85%	0	95,074	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CONSULTANTS T	04020	HOUSE	1180	HOUSE	0046	CONSUL	0	0	0%	0	0%	0	0%	0	0%	0	199,155
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CONSULTANTS T	04030	GENER	1160	OPERATIONS	0046	CONSUL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CONSULTANTS T	04030	GENER	4654	GENERAL COURT INF	0046	CONSUL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CONSULTANTS T	04030	GENER	8877	JOINT EXPENSES	0046	CONSUL	0	0	0%	0	0%	0	0%	0	0%	0	3,000
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CONSULTANTS T	04050	LEGISLA	1221	BUDGET DIVISION	0046	CONSUL	0	0	0%	0	0%	188	1,353 720%	4,119 33%	0	28,691	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CONSULTANTS T	04050	LEGISLA	1222	AUDIT DIVISION	0046	CONSUL	86,900	0	109,500 126%	0	0%	86,900	110,500 127%	92,642 119%	0	818,035	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CONSULTANTS T	TOTALS						86,900	0	114,405 132%	0	0%	103,788	131,758 127%	122,502 108%	0	1,264,889	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CURRENT EXPEN	04000	LEGISLA	0000	UNRESTRICTED INCO	0020	CURREN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CURRENT EXPEN	04000	LEGISLA	1230	VISITORS CENTER RE	0020	CURREN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CURRENT EXPEN	04000	LEGISLA	1471	FOUR BICENTENNIAL	0020	CURREN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CURRENT EXPEN	04000	LEGISLA	1479	HISTORIC FLAG REST	0020	CURREN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CURRENT EXPEN	04000	LEGISLA	1485	FLAG RESTORATION	0020	CURREN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CURRENT EXPEN	04000	LEGISLA	5424	UNEMPLOYMENT CO	0020	CURREN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CURRENT EXPEN	04000	LEGISLA	6191	WORKERS COMPENS	0020	CURREN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CURRENT EXPEN	04000	LEGISLA	8860	DISASTER RELIEF D	0020	CURREN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CURRENT EXPEN	04000	LEGISLA	8865	NH RETIRE SYS VIAB	0020	CURREN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CURRENT EXPEN	04000	LEGISLA	8870	JOINT HISTORICAL C	0020	CURREN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CURRENT EXPEN	04000	LEGISLA	8872	NH HERITAGE TRUST	0020	CURREN	0	0	0%	0	0%	0	0%	0	0%	0	32,626
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CURRENT EXPEN	04000	LEGISLA	8875	CIVIL WAR MEMORIA	0020	CURREN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CURRENT EXPEN	04010	SENATE	1170	SENATE	0020	CURREN	494	0	456 106%	0	0%	1,823	820 45%	8,912 9%	0	66,410	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CURRENT EXPEN	04020	HOUSE	1180	HOUSE	0020	CURREN	2,488	0	1,415 57%	0	0%	4,392	3,716 72%	9,718 33%	0	90,924	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CURRENT EXPEN	04030	GENER	1160	OPERATIONS	0020	CURREN	32	0	45 142%	0	0%	52	61 117%	665 9%	0	5,750	0
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI CURRENT EXPEN	04030	GENER	1164	PROTECTIVE SERV	0020	CURREN	0										

2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0420	HOUSE	1180	HOUSE	024	MAINT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	12,566
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0420	HOUSE	1180	HOUSE	030	EQUIPME	0	0	0%	0	0%	0	0%	0	0%	0	0%	43,586
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0420	HOUSE	1180	HOUSE	030	TELECON	3,923	3,683	94%	7,077	52%	3,923	3,683	94%	7,077	52%	40,531	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0420	HOUSE	1180	HOUSE	064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0420	HOUSE	1180	HOUSE	064	EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	4,000	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0420	HOUSE	1180	HOUSE	070	IN STATE	6,233	3,049	49%	12,940	24%	53,018	27,216	51%	110,069	25%	1,532,217	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0420	HOUSE	1180	HOUSE	080	OUT OF S	9,993	15,174	152%	38,848	39%	12,235	17,123	140%	47,562	36%	182,941	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0420	HOUSE	1180	HOUSE	286	SPEAKER	59	358	602%	311	115%	199	490	246%	1,043	47%	18,888	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0420	HOUSE	1180	HOUSE	287	DEMOCR	0	0	0%	0	0%	0	126	0%	0	0%	4,724	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0420	HOUSE	1180	HOUSE	288	REPUBLIC	50	539	1,079%	131	411%	50	539	1,079%	131	411%	6,880	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0420	HOUSE	1180	HOUSE	289	LEGISLA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1160	OPERATIONS	026	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1160	OPERATIONS	026	ORGANIZ	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1160	OPERATIONS	030	EQUIPME	0	0	0%	0	125	0%	123	0%	250	49%	1,500	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1160	OPERATIONS	039	TELECON	1,117	225	20%	1,459	15%	1,166	274	23%	1,524	18%	9,064	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1160	OPERATIONS	047	OWN FOI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1160	OPERATIONS	049	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1160	OPERATIONS	064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1160	OPERATIONS	289	LEGISLA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1160	OPERATIONS	290	LEGISLA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1160	OPERATIONS	291	JOINT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1160	OPERATIONS	292	REDISTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1164	PROTECTIVE SERV	022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1164	PROTECTIVE SERV	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1164	PROTECTIVE SERV	039	TELECON	261	250	96%	425	59%	265	254	96%	432	59%	2,726	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1164	PROTECTIVE SERV	064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1164	PROTECTIVE SERV	066	EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1164	PROTECTIVE SERV	080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1164	PROTECTIVE SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1165	HEALTH SERVICES	022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1165	HEALTH SERVICES	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	487	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1165	HEALTH SERVICES	039	TELECON	42	40	97%	78	52%	42	40	97%	78	52%	456	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1165	HEALTH SERVICES	066	EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	691	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	039	TELECON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	064	RET PEN	111	108	97%	230	47%	111	108	97%	230	47%	1,348	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	066	EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1229	VISITORS CENTER	022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1229	VISITORS CENTER	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	460	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1229	VISITORS CENTER	039	TELECON	71	68	95%	189	28%	71	68	95%	189	28%	1,090	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1229	VISITORS CENTER	064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1229	VISITORS CENTER	066	EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1229	VISITORS CENTER	602	STATE R	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	024	MAINT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	030	EQUIPME	0	0	0%	0	125	0%	0	0%	250	0%	1,500	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	037	TECHNOI	0	0	0%	0	0	1,757	0	0	2,096	0%	79,275	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	039	TELECON	159	4,169	2,622%	40,443	238%	328	4,254	2,628%	15,573	238%	153,000	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	039	TELECON	233	183	78%	645	28%	233	183	78%	645	28%	3,673	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	066	EMPLOY	0	0	0%	0	417	0%	0	0%	833	0%	5,000	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	4654	GENERAL COURT INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	8671	HOMELAND SECURIT	030	EQUIPME	0	27,391	0%	2,283	1,200%	0	27,391	0%	4,565	600%	27,391	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	022	RENTS-L	929	1,548	167%	2,093	74%	1,858	1,858	100%	4,187	44%	25,629	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	026	ORGANIZ	0	130,000	0%	0	0%	64,000	130,000	203%	71,385	182%	145,000	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	030	EQUIPME	-249	0	0%	-1,751	0%	249	0	0%	1,751	0%	1,751	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	037	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	038	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	049	TRANSFE	1,500	3,000	200%	1,500	200%	1,500	3,000	200%	1,500	200%	3,000	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	289	LEGISLA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	4	LEGISLATIVE BR/004	LEGISLATIVE BRAI	ALL OTHER	0430	GENER	867															

2017	010	43	NH VETERANS H043	NH VETERANS HQ	FULL TIME PERSON	4300	NH VET	5359	VETS HOME PROFES017	FT EMPL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%			
2017	010	43	NH VETERANS H043	NH VETERANS HQ	FULL TIME PERSON	4300	NH VET	5359	VETS HOME PROFES019	HOLIDAY	0	0.0%	0.0%	22,578	30.447	135%	26,624	114%	346,106			
2017	010	43	NH VETERANS H043	NH VETERANS HQ	FULL TIME PERSON	4300	NH VET	5360	PHARMACY SERVICE010	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0			
2017	010	43	NH VETERANS H043	NH VETERANS HQ	FULL TIME PERSON	4300	NH VET	6162	UNEMPLOYMENT COM010	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0			
2017	010	43	NH VETERANS H043	NH VETERANS HQ	FULL TIME PERSON	4300	NH VET	8147	WORKERS COMPENS010	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0			
2017	010	43	NH VETERANS H043	NH VETERANS HQ	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		1,058,273	1,124,983	106%	1,227,594	92%	2,114,886	2,300,647	109%	2,454,366	94%	16,893	953
2017	010	43	NH VETERANS H043	NH VETERANS HQ	PART TIME TEMP	4300	NH VET	5358	VETS HOME CUSTOD050	PERSON	18,611	31,037	167%	29,320	106%	39,109	46,028	118%	61,611	75%	190,294	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	PART TIME TEMP	4300	NH VET	5359	VETS HOME PROFES050	PERSON	84,090	75,302	90%	68,856	109%	176,237	151,258	86%	144,309	105%	737,846	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS		102,701	106,339	104%	98,175	108%	215,346	197,286	92%	205,920	104%	928,140	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	OVERTIME TOTAL	4300	NH VET	5358	VETS HOME CUSTOD018	OVERTIM	204	1,192	585%	328	364%	3,520	6,701	190%	5,656	118%	12,525	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	OVERTIME TOTAL	4300	NH VET	5359	VETS HOME PROFES018	OVERTIM	66,471	69,765	105%	10,329	675%	126,396	161,603	128%	19,640	823%	161,617	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	OVERTIME TOTALS				CATEGORY TOTAL		66,675	70,956	106%	10,656	666%	129,916	168,305	130%	25,296	665%	174,142	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	BENEFITS TOTAL	4300	NH VET	5066	PRESERVATION GRAM060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	BENEFITS TOTALS	4300	NH VET	5358	VETS HOME CUSTOD060	BENEFIT	133,668	130,916	98%	156,019	84%	265,994	259,246	97%	310,470	84%	1,975,416	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	BENEFITS TOTALS	4300	NH VET	5359	VETS HOME PROFES060	BENEFIT	487,989	516,265	106%	600,408	86%	984,567	1,048,422	108%	1,211,385	87%	7,905,411	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	BENEFITS TOTALS	4300	NH VET	5360	PHARMACY SERVICE060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	BENEFITS TOTALS	4300	NH VET	6162	UNEMPLOYMENT COM060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	BENEFITS TOTALS	4300	NH VET	7999	DEFAULT ACCOUNT060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	BENEFITS TOTALS	4300	NH VET	8147	WORKERS COMPENS060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	BENEFITS TOTALS	9998	ERP GR	9777	ACTIVITY ACCT AGY-060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	BENEFITS TOTALS				CATEGORY TOTAL		621,657	647,181	104%	756,427	86%	1,250,561	1,307,668	105%	1,521,855	97%	9,880,821	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	CONSULTANTS TO	4300	NH VET	5358	VETS HOME CUSTOD046	CONSUL	16,348	14,700	108%	27,560	64%	31,045	34,398	111%	52,338	66%	331,058	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	CONSULTANTS TO	4300	NH VET	5359	VETS HOME PROFES046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	CONSULTANTS TO	4300	NH VET	5360	PHARMACY SERVICE046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	CONSULTANTS TO	4300	NH VET	7024	BENEFIT FUND VETER046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	CONSULTANTS TOTALS				CATEGORY TOTALS		16,348	17,700	108%	29,227	61%	66,430	93,606	141%	104,630	89%	808,229	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	CURRENT EXPENS	4300	NH VET	0004	UNRESTRICTED INCO020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	CURRENT EXPENS	4300	NH VET	5066	PRESERVATION GRAM020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	CURRENT EXPENS	4300	NH VET	5358	VETS HOME CUSTOD020	CURREN	29,185	17,061	58%	32,701	52%	53,144	21,139	40%	59,546	35%	250,849	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	CURRENT EXPENS	4300	NH VET	5359	VETS HOME PROFES020	CURREN	108,881	138,631	127%	138,631	127%	196,303	136,303	88%	176,303	88%	882,121	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	CURRENT EXPENS	4300	NH VET	5360	PHARMACY SERVICE020	CURREN	2,906	2,802	122%	3,115	90%	2,306	4,183	181%	3,115	134%	23,042	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	CURRENT EXPENS	4300	NH VET	6162	UNEMPLOYMENT COM020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	CURRENT EXPENS	4300	NH VET	7024	BENEFIT FUND VETER020	CURREN	0	861.0%	0.0%	0	0.0%	0	-1.034	0%	0.0%	0	51,564	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	CURRENT EXPENS	4300	NH VET	8147	WORKERS COMPENS020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	CURRENT EXPENS	9998	ERP GR	9777	ACTIVITY ACCT AGY-020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	CURRENT EXPENSE TOTALS				CATEGORY TOTALS		140,313	99,374	71%	174,656	57%	194,130	160,592	83%	239,594	67%	1,207,578	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	0004	UNRESTRICTED INCO099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5066	PRESERVATION GRAM099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5066	PRESERVATION GRAM999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD021	FOOD IN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD022	RENTS-L	2,229	628	28%	2,383	26%	4,383	1,153	26%	4,687	25%	30,937	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD023	HEAT ELI	38,820	43,490	112%	64,405	68%	81,732	100,492	123%	135,599	74%	935,660	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD024	MAINT O	2,966	563	19%	4,571	12%	3,267	2,612	80%	5,035	52%	40,000	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD025	STATE O	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD027	TRANSFE	3,676	2,493	68%	6,681	37%	3,676	2,493	68%	6,681	96%	833,161	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD028	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD030	EQUIPME	0	5,631.0%	0.0%	0	0.0%	1,128	5,631	499%	2,170	260%	174,136	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD031	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD032	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD033	LAND AC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD034	CAPITAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD035	SHARED	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	25,016		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD036	SPEN CL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD037	TECHNOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD038	TECHNOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD039	TELECON	1,864	2,475	133%	2,048	121%	3,192	2,475	78%	3,506	71%	29,926	
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD040	INDIRECT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	246,430		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD042	ADDITION	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD043	DEBT SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD044	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTOD045	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	43	NH VETERANS H043	NH VETERANS HQ	ALL OTHER	4300																

2017	010	43	NH VETERANS H043	NH VETERANS HQALL OTHER	4300	NH VET	5359	VETS HOME PROFES070	IN STATE	424	369.87%	284.130%	424	759.179%	284.268%	2,000	
2017	010	43	NH VETERANS H043	NH VETERANS HQALL OTHER	4300	NH VET	5359	VETS HOME PROFES080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	43	NH VETERANS H043	NH VETERANS HQALL OTHER	4300	NH VET	5359	VETS HOME PROFES100	PRESCRI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	43	NH VETERANS H043	NH VETERANS HQALL OTHER	4300	NH VET	5359	VETS HOME PROFES999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	43	NH VETERANS H043	NH VETERANS HQALL OTHER	4300	NH VET	5360	PHARMACY SERV010	PRESCRI	61,830	45.330% 74%	99.874%	65,397	92.00%	105,934%	988,750	
2017	010	43	NH VETERANS H043	NH VETERANS HQALL OTHER	4300	NH VET	5360	PHARMACY SERVICE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	43	NH VETERANS H043	NH VETERANS HQALL OTHER	4300	NH VET	6162	UNEMPLOYMENT COR061	UNEMPL	3,991	1,739.44%	1,928.90%	3,991	3,185.80%	1,928.165%	18,000	
2017	010	43	NH VETERANS H043	NH VETERANS HQALL OTHER	4300	NH VET	6162	UNEMPLOYMENT COR099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	43	NH VETERANS H043	NH VETERANS HQALL OTHER	4300	NH VET	7024	BENEFIT FUND VETEF030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	18,909	
2017	010	43	NH VETERANS H043	NH VETERANS HQALL OTHER	4300	NH VET	7024	BENEFIT FUND VETEF048	CONTRAI	0	0.0%	66.0%	0	0.0%	131.0%	787	
2017	010	43	NH VETERANS H043	NH VETERANS HQALL OTHER	4300	NH VET	7024	BENEFIT FUND VETEF999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	43	NH VETERANS H043	NH VETERANS HQALL OTHER	4300	NH VET	8147	WORKERS COMPENS057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	43	NH VETERANS H043	NH VETERANS HQALL OTHER	4300	NH VET	8147	WORKERS COMPENS059	WORKER	78,415	123,456.157%	57,000.219%	78,415	123,456.157%	57,062.157%	390,000	
2017	010	43	NH VETERANS H043	NH VETERANS HQALL OTHER	4300	NH VET	8147	WORKERS COMPENS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	43	NH VETERANS H043	NH VETERANS HQALL OTHER	4300	NH VET	8147	CATEGORY TOTALS		273,575	320,095.117%	330,706.97%	398,399	504,238.127%	493,085.102%	4,856,255	
2017	010	43	NH VETERANS H043	NH VETERANS HQAGENCY TOTALS						2,279,543	2,386,628.105%	2,627,441.91%	4,369,668	4,732,342.108%	5,044,746.94%	34,749,124	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	1002	ADMINISTRATION - SL010	PERSON	98,837	110,577.112%	106,774.104%	198,505	219,352.111%	214,446.102%	1,485,262
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	1002	ADMINISTRATION - SL017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	1009	PUBLICATIONS REV0100	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	1009	PUBLICATIONS REV0017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	1009	PUBLICATIONS REV0100	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	1011	LABORATORY SERV0100	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	1013	COMMISSIONER'S OF010	PERSON	3,354	3,422.102%	4,825.71%	6,708	6,843.102%	9,649.71%	47,524
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	1013	COMMISSIONER'S OF011	PERSON	9,213	9,397.102%	9,420.100%	18,426	18,794.102%	18,839.100%	123,491
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	1013	COMMISSIONER'S OF012	PERSON	7,396	16,234.219%	9,109.178%	14,792	32,468.219%	18,218.178%	211,449
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	1013	COMMISSIONER'S OF017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	1119	INTEGRATED PERMIT010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	1119	INTEGRATED PERMIT059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	1551	GEOLOGIC HAZARDS010	PERSON	8,249	5,498.67%	8,740.63%	16,497	10,995.67%	17,481.63%	114,586
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	1551	GEOLOGIC HAZARDS017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	1551	GEOLOGIC HAZARDS059	TEMP FU	0	0.0%	234.0%	0	0.0%	467.0%	2,803
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	1841	PDM HAZARD MITIGA059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	3851	NHGS ADMINISTRAT010	PERSON	11,243	12,288.109%	11,858.104%	22,485	23,976.107%	23,717.101%	159,061
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	3851	NHGS ADMINISTRAT017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	3852	STATE MAPPING PROJ059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	24,907
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	3853	PPA UNIT GF 010	PERSON	25,947	20,497.79%	28,812.71%	53,207	41,311.78%	59,081.70%	346,628
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	3853	PPA UNIT GF 017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	3854	OSHA CONSULTATION010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	3854	OSHA CONSULTATION059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	4036	GEOMORPHIC GRANT059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	15,126
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	4570	ENVIROM LEADERSH059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	4787	P2 FEDERAL GRANT 010	PERSON	0	2,323.0%	0.0%	3,491	5,227.150%	10,991.48%	47,568
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	4787	P2 FEDERAL GRANT 017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	4787	P2 FEDERAL GRANT 059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	5038	DEPARTMENT INITIAT059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	41,049
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	5048	NH GEOTHERMAL AS059	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	5048	NH GEOTHERMAL AS059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	5428	LAB. CERTIFICATION 010	PERSON	4,946	5,045.102%	9,505.53%	9,891	10,089.102%	19,010.53%	67,143
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	5428	LAB. CERTIFICATION 017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	5428	LAB. CERTIFICATION 059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	20,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	5923	P2 & SBTAP 010	PERSON	19,092	19,845.104%	24,200.82%	38,185	39,690.104%	48,401.82%	322,440
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	5923	P2 & SBTAP 017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	5924	DOIT 010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	5163	UNEMPLOYMENT COM010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	5760	PRG CARRYOVER 010	PERSON	0	0.0%	2.00%	0	0.0%	4,167.0%	25,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	8058	WORKERS COMPENS010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	8015	PRINTSTEPS PILOT P059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4400	DEPT. E	9114	GEOLOGIC DATA PRE059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4410	REVOLV	2002	CWSRF ADMINISTRAT010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4410	REVOLV	2002	CWSRF ADMINISTRAT017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4410	REVOLV	2002	CWSRF ADMINISTRAT059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4410	REVOLV	4718	DWSRF ADMINISTRAT010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4410	REVOLV	4718	DWSRF ADMINISTRAT017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4410	REVOLV	4718	DWSRF ADMINISTRAT019	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4410	REVOLV	4718	DWSRF ADMINISTRAT059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4410	REVOLV	4788	CWSRF LOAN MANAG010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4410	REVOLV	4788	CWSRF LOAN MANAG017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4410	REVOLV	4788	CWSRF LOAN MANAG059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4410	REVOLV	4790	DWSRF LOAN MANAG010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4410	REVOLV	4790	DWSRF LOAN MANAG017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4420	WATER	1000	POLLUTION CONTROL010	PERSON	27,065	35,994.133%	28,350.127%	54,130	71,989.133%	56,701.127%	485,066
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4420	WATER	1000	POLLUTION CONTROL017	FT EMPL	8,056	8,217.102%	8,217.100%	16,112	16,434.102%	16,434.100%	107,725
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4420	WATER	1003	STATE AID GRANTS 010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4420	WATER	1200	SUBSURFACE SYSTE010	PERSON	62,109	67,949.109%	94,552.72%	123,042	135,799.110%	187,315.72%	1,255,901
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME PERSO	4420	WATER	1200	SUBSURFACE SYSTE017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME P												

2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4430	AIR RES	9101	PERMIT FEE PROGR0A10	PERSON	34,947	24,972	71%	87,640	28%	70,095	49,874	71%	175,786	28%	755,657
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4430	AIR RES	9101	PERMIT FEE PROGR0A10	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4430	AIR RES	9101	PERMIT FEE PROGR0A19	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4430	AIR RES	9101	PERMIT FEE PROGR0A59	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	303,561
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4430	AIR RES	9103	TITLE V FEE PERMITS01	PERSON	116,811	122,344	105%	222,931	102%	236,411	242,133	102%	451,158	102%	1,905,301
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4430	AIR RES	9103	TITLE V FEE PERMITS017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4430	AIR RES	9103	TITLE V FEE PERMITS019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4430	AIR RES	9103	TITLE V FEE PERMITS059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	197,348
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4430	AIR RES	9104	NOX EMISSIONS RED059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4430	AIR RES	9106	NH C02 BUDGET TRA010	PERSON	0	5,045	0%	0	0%	0	10,089	0%	0	0%	70,963
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4430	AIR RES	9106	NH C02 BUDGET TRA017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4430	AIR RES	9106	NH C02 BUDGET TRA059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4400	WASTE	1400	OIL POLLUTION CONT010	PERSON	56,286	51,440	141%	76,529	100%	112,523	102,868	101%	152,950	101%	757,441
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	1400	OIL POLLUTION CONT017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	1400	OIL POLLUTION CONT019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	1400	OIL POLLUTION CONT059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	78,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	1409	LUST COST RECOVER010	PERSON	17,495	14,292	82%	27,561	52%	35,662	28,584	80%	56,182	51%	226,694
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	1409	LUST COST RECOVER017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	1414	OIL DISCHARGE CLEA010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	1421	OIL FUND BOARD	010	80,688	96,395	119%	105,601	91%	160,643	196,845	123%	210,243	94%	1,472,200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	1421	OIL FUND BOARD	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	1421	OIL FUND BOARD	059	0	0	0%	0	0%	0	0	0%	0	0%	148,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2016	BROWNFIELDS SRF	059	0	0	0%	0	0%	0	0	0%	0	0%	23,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2074	NH UST PROGRAM	010	14,226	12,300	86%	18,300	67%	28,452	22,388	79%	36,600	61%	199,541
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2074	NH UST PROGRAM	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2074	NH UST PROGRAM	059	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2075	LUST TRUST PROGR0A10	PERSON	15,443	20,822	135%	23,009	90%	26,394	41,644	158%	39,324	106%	282,870
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2075	LUST TRUST PROGR0A17	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2075	LUST TRUST PROGR0A59	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2232	BROWNFIELDS COAL010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2514	NH BROWNFIELDS RE010	PERSON	54,512	40,972	75%	100,930	41%	94,708	81,790	86%	175,355	47%	687,257
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2514	NH BROWNFIELDS RE017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2514	NH BROWNFIELDS RE059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	58,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2589	CERCLA MAINTENAN010	PERSON	10,950	11,171	102%	10,973	102%	21,900	22,341	102%	21,945	102%	145,661
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2589	CERCLA MAINTENAN017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2590	CERCLA PROGRAMS010	PERSON	19,856	19,685	99%	43,909	45%	39,711	39,370	99%	87,818	45%	296,376
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2590	CERCLA PROGRAMS017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2590	CERCLA PROGRAMS059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	175,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2592	PEASE HAZARDOUS V010	PERSON	16,067	17,735	110%	22,050	80%	32,134	35,458	110%	44,100	80%	233,797
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2592	PEASE HAZARDOUS V017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2592	PEASE HAZARDOUS V019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	2592	PEASE HAZARDOUS V059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	44,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	5039	PETROLEUM BROWN059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	5392	HAZARDOUS WASTE010	PERSON	35,205	34,802	99%	48,902	71%	75,238	76,022	101%	104,509	73%	688,276
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	5392	HAZARDOUS WASTE017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	5392	HAZARDOUS WASTE059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	200,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	5401	WASTE MANAGEMENT010	PERSON	10,317	10,569	102%	10,873	97%	20,634	21,093	102%	21,745	97%	142,861
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	5401	WASTE MANAGEMENT017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	108,624
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	5401	WASTE MANAGEMENT059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	5402	SOLID WASTE PROG010	PERSON	86,740	66,338	76%	113,545	58%	173,605	128,336	74%	227,254	56%	969,499
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	5402	SOLID WASTE PROG017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	5402	SOLID WASTE PROG019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	5492	RCRA HW PROGRAM010	PERSON	22,238	22,683	102%	22,818	99%	44,476	45,367	102%	45,635	99%	303,147
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	5492	RCRA HW PROGRAM017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	5927	UST PROGRAM PPG010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	90,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	5927	UST PROGRAM PPG059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	7603	RCRA HW PROGRAM010	PERSON	15,707	14,651	93%	23,433	63%	31,414	34,681	110%	46,865	74%	271,989
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	7603	RCRA HW PROGRAM017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	7603	RCRA HW PROGRAM059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	8717	SOLID WASTE DISPO059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4440	WASTE	8893	MTBE SETTLEMENT059	TEMP FU	30,191	31,014	103%	32,171	96%	60,382	62,029	103%	64,342	96%	416,798
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4450	CONNECTICUT RIVER010	PERSON	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4499	ARRA - CLEAN WATER010	PERSON	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4499	ARRA - SAFE DRINKIN010	PERSON	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4499	ARRA S0983	604B WATERSHEHD019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4499	ARRA S0916	AFV PROGRAMS010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	FULL TIME	PERSON	4499	ARRA S0916	AFV PROGRAMS017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	018	44	ENV																			

2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	2035	NPS RESTORATION P050	PERSON	0	0.0%	1,615.0%	0	0.0%	3,231.0%	19,385
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	2048	WATER SYSTEM SEC050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	2060	STP OPERATOR TRAI050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	2061	CLEAN VESSEL ACT 050	PERSON	0	239.0%	640.37%	0	239.0%	1,281.19%	7,683
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	2062	BEACH II	PERSON	4,955	7,010.14%	8,369.84%	9,990	13,722.84%	16,739.56%	44,563
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	2187	SOURCE WATER ASSO50	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	2205	WETLAND IMPROVEM050	PERSON	1,569	1,686.107%	20,556.8%	3,221	3,181.99%	42,193.8%	71,793
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	2209	AQUATIC HABITAT RE050	PERSON	2,735	0.0%	4,103.0%	4,872	0.0%	7,310.0%	41,014
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	2346	BEACH INFO EXCH P050	PERSON	0	516.0%	0.0%	2,339	516.22%	2,547.20%	14,892
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	2347	WATERSHED ASSES050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	2348	WATERSHED PROJ050	PERSON	0	0.0%	1,200.0%	0	0.0%	2,400.0%	14,402
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	2349	INSTREAM FLOW PIL050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	2351	EXCHANGE NETWORK050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	2954	DAM OPERATIONS 050	PERSON	1,837	1,864.101%	4,498.41%	1,837	3,415.168%	4,498.76%	42,889
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3642	COASTAL ZONE MAN050	PERSON	3,572	10,650.298%	2,828.377%	7,089	21,447.303%	5,613.382%	59,894
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3651	COASTAL RESTORAT050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	17,601
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3673	SHORELAND PROTEC050	PERSON	0	1,915.0%	0.0%	0	3,830.0%	0.0%	18,708
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3800	DAM BUREAU ADMIN050	PERSON	0	0.0%	584.0%	0	0.0%	1,167.0%	7,002
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3810	WINNIPESAUKEE PRG050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	1,118
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3812	CONNECTICUT COOS050	PERSON	1,572	2,408.153%	3,157.76%	3,133	4,048.129%	6,290.64%	39,562
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3815	WETLANDS ADMIN050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3817	DAM MAINTENANCE F050	PERSON	0	1,400.0%	0.0%	1,323	1,837.139%	940.196%	3,166
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3821	MASCOMA PROJECT 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3823	PISCATAGUOG RIVER050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3824	SUGAR RIVER PROJ050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3825	SQUAM PROJECT 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3826	NEWFOUND PROJ050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3831	DAM CONSTRUCTION050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3841	RIVER RESTORATION050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3842	STATE DAM SAFETY 050	PERSON	0	0.0%	6,800.0%	0	0.0%	1,333.0%	8,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3847	DAM REGISTRATION 050	PERSON	0	0.0%	583.0%	0	0.0%	1,167.0%	7,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3855	WETLANDS FEES 050	PERSON	3,445	10,929.317%	7,288.150%	7,394	19,338.262%	15,640.124%	74,389
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3860	DAM REMOVAL PROJ050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	3871	IN-LIEU FEE WETLAN050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	5047	NPDES PERMIT IMPL050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	5053	WATER USE EFFICIEN050	PERSON	0	1,529.0%	0.0%	0	3,102.0%	0.0%	14,408
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	5054	RED TIDE DISASTER 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	5055	DRINKING WATER IMPROV050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	5056	ENHANCING NORTH 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	5057	WATER SYSTEM SEC050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	5209	ENERGY EFFICIENCY050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	44,716
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	5421	DAM ASSESSMENT 050	PERSON	0	0.0%	28.0%	0	0.0%	56.0%	338
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	7035	OCEAN PLANNING 050	PERSON	0	0.0%	750.0%	0	0.0%	1,500.0%	9,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	7523	MEDMUR EXCHANGE N050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	7602	SURFACE WATER QU050	PERSON	16,033	12,260.76%	52,156.24%	31,680	22,828.72%	103,054.22%	309,815
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	7608	WATERBURY TROUGHT MAN050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44420	WATER	8901	RECREATION & YOUT050	PERSON	2,553	6,565.257%	3,827.172%	4,641	10,674.230%	6,957.153%	22,319
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44430	AIR RES	2278	DERA FUNDS 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	3,577
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44430	AIR RES	4796	DOE CLEAN CITIES 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44430	AIR RES	4802	AIR RESOURCES PRG050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44430	AIR RES	4803	ENV AND PUBLIC HEA050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44430	AIR RES	5035	AEP SETTLEMENT FU050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	7,820
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44430	AIR RES	5036	CLIMATE ADAPTATION050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44430	AIR RES	5037	ALTERNATE FUEL VES050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44430	AIR RES	5308	AIR POLLUTION AL050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	6,130
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44430	AIR RES	5925	OEP CLEAN CITIES 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44430	AIR RES	9000	SECTION 105 PPG - A050	PERSON	1,586	3,390.214%	1,648.206%	3,210	6,944.216%	3,336.208%	8,206
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44430	AIR RES	9003	ASBESTOS PROGRAM050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	5,810
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44430	AIR RES	9025	SECTION 103 GRANT 050	PERSON	1,663	0.0%	2,361.0%	3,373	856.25%	4,789.18%	6,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44430	AIR RES	9101	PERMIT FEE PROGRA050	PERSON	1,330	623.47%	121.516%	3,137	2,066.66%	285.725%	12,339
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44430	AIR RES	9103	TITLE V FEE PERMIT050	PERSON	0	1,850.0%	0.0%	0	3,694.0%	0.0%	11,619
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44430	AIR RES	9105	WOMEN FISH COIN050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44430	AIR RES	9106	AIR CO2 BUDGET TR050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44440	WASTE	1400	OIL POLLUTION CONT050	PERSON	0	0.0%	2,852.0%	0	0.0%	5,704.0%	34,223
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44440	WASTE	1421	OIL FUND BOARD 050	PERSON	0	0.0%	0.0%	0	829.0%	0.0%	30,580
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44440	WASTE	2074	NH UST PROGRAM 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44440	WASTE	2075	LUST TRUST PROGRA050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44440	WASTE	2514	NH BROWNFIELDS RE050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	15,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44440	WASTE	2589	CERCLA MAINTENAN050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44440	WASTE	2590	CERCLA PROGRAMS 050	PERSON	1,438	1,648.115%	2,168.76%	2,674	3,190.119%	4,030.79%	15,664
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44440	WASTE	2592	HAZARDOUS WASTE 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44440	WASTE	5039	PETROLEUM BROWN050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44440	WASTE	5392	HAZARDOUS WASTE 050	PERSON	5,657	3,029.54%	16,718.18%	12,225	6,320.52%	36,125.17%	57,337
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44440	WASTE	5401	WASTE MANAGEMEN050	PERSON	3,316	3,420.103%	4,709.73%	6,736	6,839.102%	9,566.71%	51,046
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44440	WASTE	5402	SOLID WASTE PROG050	PERSON	0	1,517.0%	0.0%	0	3,091.0%	0.0%	5,368
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44440	WASTE	5927	UST PROGRAM PPG 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44440	WASTE	7603	RCRA HW PROGRAM 050	PERSON	2,168	2,299.106%	3,795.61%	3,251	4,463.137%	5,692.78%	17,034
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44440	WASTE	8717	SOLID WASTE DISPOS050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	PART TIME TEMP 44440	WASTE	8893	MTBE SETTLEMENT 050	PERSON	0	6,806.0%	0.0%	0	13,895.0%	0.0%	4

2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	2035	NPS RESTORATION P018	OVERTIM	0	0.0%	167.0%	0	0	0.0%	333.0%	2,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	2061	CLEAN VESSEL ACT	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	2062	WETLANDS	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	2065	BEACH II	OVERTIM	194	1,414.729%	815.173%	478	1,619.339%	2,010.81%	4,847	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	2201	WETLAND IMPROVEMENT	OVERTIM	0	0.0%	0.0%	0	0	0.0%	375.0%	2,250
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	2209	AQUATIC HABITAT RE018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	400
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	2346	BEACH INFO EXCH P018	OVERTIM	0	0.0%	83.0%	0	0	0.0%	167.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	2348	WATERSHED PROJ018	OVERTIM	0	0.0%	83.0%	0	0	0.0%	167.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	2349	INSTREAM FLOW P018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	2954	DAM OPERATIONS	OVERTIM	0	312.0%	0.0%	0	807.0%	0.0%	10,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3642	COASTAL ZONE MAN018	OVERTIM	846	476.56%	874.54%	1,423	880.62%	1,470.60%	4,065	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3673	SHORELAND PROTEC018	OVERTIM	0	0.0%	0.0%	0	112.0%	0.0%	7,500	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3800	DAM BUREAU AD018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	4.10	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3810	WINNIPESAUKEE PRC018	OVERTIM	290	182.63%	310.58%	512	336.86%	548.61%	5,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3812	CONNECTICUT-COOS018	OVERTIM	0	0.0%	0.0%	190	0	0.0%	246.0%	2,400
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3815	WETLANDS ADMIN018	OVERTIM	0	0.0%	42.0%	0	0	0.0%	83.0%	500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3817	DAM MAINTENANCE F018	OVERTIM	2,901	1,591.55%	5,484.29%	4,883	4,054.83%	9,228.44%	60,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3821	MASCOMA PROJECT	OVERTIM	16	0.0%	43.0%	102	0	0.0%	272.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3823	PISCATAGOUG RIVER018	OVERTIM	0	0.0%	25.0%	0	0	0.0%	50.0%	300
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3824	SUGAR RIVER PROJ018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	50.0%	300
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3825	SOJAM PROJECT	OVERTIM	33	22.4653%	12.966%	33	15.964%	53.68%	500	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3826	NEWFOUND PROJ018	OVERTIM	0	0.0%	0.556%	49	27.56%	102.27%	800	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3831	DAM CONSTRUCTION018	OVERTIM	0	0.0%	1.667.0%	0	0	0.0%	3,333.0%	20,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3841	RIVER RESTORATION018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3847	DAM REGISTRATION F018	OVERTIM	0	0.0%	417.0%	0	0	0.0%	833.0%	5,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3855	WETLANDS FEES	OVERTIM	0	89.0%	0.0%	0	89.0%	0.0%	12,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	3860	DAM REMOVAL PROJ018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	5053	WATER USE EFFICIEN018	OVERTIM	0	0.0%	0.0%	0	1,042.0%	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	5056	ENHANCING NORTH C018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	5442	DAM ASSESSMENT	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	7035	OCEAN PLANNING	OVERTIM	0	0.0%	8.0%	0	0	0.0%	17.0%	100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4420	WATER	7602	SURFACE WATER Q018	OVERTIM	430	185.43%	2,117.9%	642	360.56%	3,164.11%	16,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4430	AIR RES	4802	AIR RESOURCES PRC018	OVERTIM	0	0.0%	83.0%	0	0	0.0%	167.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4430	AIR RES	5308	AIR POLLUTION ABAT018	OVERTIM	0	0.0%	500.0%	0	0	0.0%	1,000.0%	6,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4430	AIR RES	5495	EMERGENCY RESPON018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4430	AIR RES	5496	RADON PROGRAM	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4430	AIR RES	9000	SECTION 105 PPG - A018	OVERTIM	9	0.0%	19.0%	326	111.34%	698.16%	2,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4430	AIR RES	9001	ASBESTOS PRC018	OVERTIM	0	0.0%	29.0%	0	0	0.0%	2.50	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4430	AIR RES	9025	SECTION 103 GRANT	OVERTIM	0	14.0%	0.0%	0	14.5%	500.3%	500	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4430	AIR RES	9101	PERMIT FEE PROGRA018	OVERTIM	75	0.0%	327.0%	0	94	0.0%	411.0%	2,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4430	AIR RES	9103	TITLE V FEE PERMITS018	OVERTIM	288	438.152%	341.128%	513	713.139%	609.117%	7,500	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4430	AIR RES	9104	NOX EMISSIONS RED018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4430	AIR RES	9106	NH C02 BUDGET TRA018	OVERTIM	0	0.0%	83.0%	0	0	0.0%	167.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	1400	OIL POLLUTION CONT018	OVERTIM	4,534	5,467.121%	4,658.117%	9,710	10,852.112%	9,974.109%	70,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	1409	LUST COST RECOVER018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	5,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	142	OIL RUND BOARD	OVERTIM	1,963	172.9%	1.7%	5,106	332.6%	4,448.1%	15,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	2016	BROWNFIELDS SRF	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	2074	NH UST PROGRAM	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	2075	LUST TRUST PROGR018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	2514	NH BROWNFIELDS RE018	OVERTIM	0	145.0%	83.174%	0	515.0%	167.309%	1,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	2589	CERCLA MAINTENAN018	OVERTIM	0	0.0%	83.0%	0	0	0.0%	167.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	2590	CERCLA PROGRAMS	OVERTIM	386	0.0%	996.0%	386	278.72%	996.28%	5,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	2592	PEASE HAZARDOUS V018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	5392	HAZARDOUS WASTE	OVERTIM	1,108	1,678.151%	445.377%	2,632	4,074.155%	1,056.386%	15,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	5401	WASTE MANAGER018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	5402	SOLID WASTE PROGR018	OVERTIM	221	921.417%	165.558%	315	2,316.734%	236.982%	5,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	5492	RCRA HW PROGRAM	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	5927	UST PROGRAM PPG	OVERTIM	0	0.0%	0.0%	87	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	7603	RCRA HW PROGRAM	OVERTIM	0	1,568.0%	0.0%	0	2,731.0%	0.0%	7,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	8717	SOLID WASTE DISPO018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4440	WASTE	8893	MTBE SETTLEMENT	OVERTIM	339	510.151%	553.92%	655	932.142%	1,070.87%	15,613	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4499	ARRA S	0846	ARRA - CLEAN WATER018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4499	ARRA S	0847	ARRA - SAFE DRINK018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4499	ARRA S	0848	DIESEL EMISSION RE018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4499	ARRA S	0883	604B WATERSHED ST018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4499	ARRA S	0916	AFV PROGRAMS	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4410	REVOLV	2002	CWSRF ADMINISTRAT018	OVERTIM	0	0.0%	0.0%	0	554.0%	0.0%	5,000	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4410	REVOLV	4718	DWSRF ADMINISTRAT018	OVERTIM	148	0.0%	417.0%	148	-14.9%	833.2%	5,000	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4410	REVOLV	4788	CWSRF LOAN MANAG018	OVERTIM	0	8.0%	0.0%	226	8.4%	4,769.0%	5,000	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	OVERTIME TOTAL\$4410	REVOLV	4790	DWSRF LOAN MANAG018	OVERTIM	0	0.0%	0.0%	0	2,746.0%	0.0%	5,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTAL\$4400	DEPT. E	1002	ADMINISTRATION - S060	BENEFIT	18,419	22,191.120%	31,817.70%	38,203	51,465.13%	67,927.0%	474,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTAL\$4400	DEPT. E	1009	PUBLICATIONS REV0060	BENEFIT	46,119	52,523.14%	57,117.92%	92,019	104,305.113%	113,963.92%	779,241	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTAL\$4400	DEPT. E	1011	LABORATORY SERV0060	BENEFIT	111	19.0%	0.0%	235	60.26%	40.151%	47	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTAL\$4400	DEPT. E	1013	COMMISSIONER'S OF060	BENEFIT	9,086	12,356.136%	12,781.97%	18,118	24,176.133%	25,486.95%	187,859	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTAL\$4400	DEPT. E	1014	HOMELAND SECURIT060	BENEFIT	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTAL\$4400	DEPT. E	1018	15 MILE FALLS-MERC060	BENEFIT	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTAL\$4400	DEPT. E	1119	INTEGRATED PERMIT060	BENEFIT	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTAL\$4400	DEPT. E	1551	GEOLOGIC HAZARD\$060	BENEFIT	2,963	1,852.62%	4,					

2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1121	UV DISINFECTION IMP060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1200	SUBSURFACE SYSTEM060	BENEFITS	31,479	33,973	108%	53,010	62,547	68,007	109%	105,329	65%	680,333	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1206	CMAQ	060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1300	WINNIPESAUKEE RIV060	BENEFITS	55,443	47,985	87%	72,570	109,915	96,745	88%	143,870	67%	855,341	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1330	STAG GRANT	060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1420	OPERATOR CERTIFIC060	BENEFITS	2,780	2,900	104%	5,102	5,540	5,801	105%	10,167	57%	38,048	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1425	OPERATIONAL PERM060	BENEFITS	2,839	2,962	104%	3,015	5,669	5,933	105%	6,020	99%	40,808	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1426	PUBLIC WATER SYST060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1430	LAKES RESTORATION060	BENEFITS	6,586	6,782	103%	7,834	12,982	13,555	104%	15,441	88%	98,375	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1435	SLUDGE ANALYSIS F060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1436	TERRAIN ALTERATION060	BENEFITS	6,340	6,077	96%	13,446	12,639	12,188	96%	26,804	45%	230,124	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1514	COASTAL SCIENTISTS060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1517	NHEP WATERS4420	060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	20,564	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1518	LAKES - RIVERS MGMT060	BENEFITS	3,500	2,089	60%	6,283	6,977	4,151	59%	12,524	33%	47,968	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1519	NHEP MONITORING P060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1522	I-93 CHLORIDE TMDL060	BENEFITS	256	255	100%	1,900	512	502	96%	3,808	13%	46,494	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1523	SHELLFISH PROT PR060	BENEFITS	3,332	3,545	106%	4,400	6,886	6,945	101%	9,093	76%	57,441	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1525	WASTEWATER OPER060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER1882	WETLAND RESTORAT060	BENEFITS	0	195	0%	0.0%	0	38,671	0%	0.0%	1,266		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2010	SAFE DRINK WATER J060	BENEFITS	18,606	18,938	102%	21,143	36,358	36,711	106%	41,315	94%	280,896	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2011	OPERATOR TRAINING060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2030	SECTION 604 PLANNING060	BENEFITS	0	0.0%	0.0%	0	0	60	0%	0.0%	73,018		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2031	NE WADEABLE STRM J060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2032	WADEABLE STREAM	060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2035	NPS RESTORATION P060	BENEFITS	3,609	0.0%	3,488	0.0%	7,143	0.0%	6,976	0%	41,853		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2036	NATIONAL COASTAL	060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2041	PWS ADAPTATION - P060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2047	WATER PLANNING	060	BENEFITS	0	0.0%	1,832	0%	0	0.0%	3,663	0%	21,979	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2048	WATER SYSTEM SEC060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2060	STP OPERATOR TRAINING060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2061	CLEAN VESSEL ACT	060	BENEFITS	1,200	1,865	155%	2,890	2,393	3,711	155%	5,765	64%	22,852
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2062	WETLANDS	060	BENEFITS	4,081	59	0%	8,509	0	59	0%	119	0%	712
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2065	BEACH II	060	BENEFITS	3,195	3,638	114%	3,837	6,388	7,002	110%	7,070	91%	52,287
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2068	AQUATIC INVASIVE S060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2069	WETLANDS PROGRAM060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2185	EMERGING CONTAMI060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2187	SOURCE WATER ASS060	BENEFITS	0	0	0.0%	1,832	0	0.0%	3,663	0%	21,979		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2205	WETLAND IMPROV060	BENEFITS	120	120	100%	700	240	240	100%	1,020	15%	142,498	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2209	AQUATIC HABITAT RE060	BENEFITS	209	0.0%	3,182	0%	373	0.0%	5,668	0%	67,043		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2346	BEACH INFO EXCH P060	BENEFITS	2,617	2,714	104%	4,102	5,393	5,390	100%	8,451	64%	41,870	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2347	WATERSHED ASSESS060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2348	WATERSHED PROJ060	BENEFITS	0	0.0%	4,202	0%	0	0.0%	8,405	0%	50,427		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2349	INSTREAM FLOW PIL060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2351	EXCHANGE NETWORK060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER2954	DAM OPERATIONS	060	BENEFITS	16,746	17,038	102%	18,268	33,178	34,089	103%	36,192	94%	236,458
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3441	WATERSHED IMPROV060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3642	COASTAL ZONE MAM060	BENEFITS	13,611	14,627	107%	28,690	26,793	30,213	113%	56,475	53%	358,300	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3651	COASTAL RESTORAT060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	31,037		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3673	SHORELAND PROTECT060	BENEFITS	10,809	11,315	105%	24,127	21,559	22,619	105%	48,121	47%	246,545	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3800	DAM BUREAU ADMIN060	BENEFITS	13,186	16,595	126%	16,203	26,079	33,189	127%	32,046	104%	223,249	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3810	WINNIPESAUKEE PR060	BENEFITS	2,638	2,631	100%	3,154	5,161	5,206	101%	6,170	84%	37,135	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3812	CONNECTICUT-COOS060	BENEFITS	1,297	2,751	212%	1,896	3,949	5,443	138%	5,773	94%	45,658	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3815	WETLANDS ADMINIST060	BENEFITS	10,452	10,268	98%	11,394	20,262	20,306	100%	22,043	92%	135,076	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3817	DAM MAINTENANCE F060	BENEFITS	18,962	21,796	115%	22,840	39,822	43,776	113%	46,761	94%	291,360	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3821	SQUAM PROJECT	060	BENEFITS	12	266	0%	266	0	0.0%	1,666	0%	5,255	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3823	PISCATAGUOG RIVER060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	514	0%	3,083		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3824	SUGAR RIVER PROJ060	BENEFITS	0	0.0%	105	0%	0	0.0%	210	0%	1,262		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3825	SQUAM PROJECT	060	BENEFITS	0	16,4,416%	1,2635%	24	115	476%	40	285%	1,779	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3826	NEWFOUND PROJEC060	BENEFITS	0	16,9,612%	4,952%	36	20	56%	70	29%	4,059		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3831	DAM CONSTRUCTION060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	102,053		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3841	RIVER RESTORATION060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3846	STATE DAM SAFETY Q060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	65,717		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3847	DAM REGISTRATION060	BENEFITS	15,149	15,504	102%	24,976	30,104	31,006	103%	49,634	0%	283,877	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3855	WETLANDS FEES	060	BENEFITS	24,843	29,748	120%	36,106	49,303	59,436	121%	71,655	83%	513,314
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3860	DAM REMOVAL PROJ060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3870	IN-LIEU WETLAND M060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3871	IN-LIEU FEE WETLAND060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER3872	WETLANDS STUDIES 060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER4075	FED GRD WATER SUS060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER5047	NPDES PERMIT IMPL060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER5053	WATER USE EFFICIEN060	BENEFITS	0	117	0%	685	0	0.0%	0.0%	3,363			
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4420	WATER5054	RED TIDE DISASTR060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENTAL044																

2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	1419	GAS REMEDIATION - 060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	1421	OIL FUND BOARD -060	BENEFIT	41,759	43,899	105%	57,292	77%	83,316	89,720	108%	114,033	79%	843,391
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	2016	BROWNFIELDS SRF -060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	18,309
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	2017	BROWNFIELDS SRF -060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	2018	BROWNFIELDS SRF -060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	2074	NH UST PROGRAM -060	BENEFIT	6,010	4,438	74%	8,515	52%	10,044	8,429	84%	14,229	59%	87,024
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	2075	LUST TRUST PROGRAM-060	BENEFIT	7,358	12,446	169%	9,810	127%	13,671	24,892	182%	18,226	137%	158,411
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	2323	BROWNFIELDS COAL-060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	2514	NH BROWNFIELDS R060	BENEFIT	25,346	20,910	82%	52,524	40%	47,608	41,898	88%	98,656	42%	397,847
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	2589	CERCLA MAINTENAN-060	BENEFIT	4,751	4,813	101%	5,034	96%	9,474	9,625	102%	10,040	96%	65,243
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	2590	CERCLA PROGRAMS -060	BENEFIT	8,527	8,448	99%	25,810	33%	16,915	16,930	100%	51,197	33%	273,984
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	2592	PEASE HAZARDOUS V060	BENEFIT	9,066	8,669	96%	14,586	59%	18,051	17,337	96%	29,073	60%	162,128
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	3039	PETROLEUM BROWN-060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	3392	HAZARDOUS WASTE -060	BENEFIT	20,429	18,223	89%	29,833	61%	41,828	39,909	95%	61,081	65%	529,340
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	5401	WASTE MANAGEMENT-060	BENEFIT	9,034	9,154	101%	9,786	94%	18,022	18,299	102%	19,522	94%	125,929
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	5402	SOLID WASTE PROG-060	BENEFIT	29,433	30,231	103%	41,407	73%	60,241	58,500	97%	84,748	69%	428,492
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	5492	RCRA HW PROGRAM -060	BENEFIT	11,366	11,350	100%	12,418	91%	22,576	22,659	100%	24,666	92%	159,646
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	5827	UST PROGRAM PPG -060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	68	0%	16,947
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	7603	RCRA HW PROGRAM -060	BENEFIT	8,432	7,092	84%	15,968	44%	16,727	16,421	98%	31,677	52%	156,411
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	8717	SOLID WASTE DISPOS-060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4440	WASTE	8718	WASTE SETTLEMENT-060	BENEFIT	16,276	16,861	104%	13,401	12%	32,330	33,855	105%	26,674	127%	353,515
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4499	ARRA S	0844	BROWNFIELDS REVO-060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4499	ARRA S	0845	ARRA - LEAKING UN-060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4499	ARRA S	0846	ARRA - CLEAN WATER-060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4499	ARRA S	0847	ARRA - SAFE DRINKIN-060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4499	ARRA S	0848	DIESEL EMISSION RE-060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4499	ARRA S	0883	604B WATERSHED ST-060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4499	ARRA S	0916	AFV PROGRAMS -060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS9998	ERP GR	9778	ACTIVITY ACCT AGY-060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4410	REVOLV	2001	CWSRF ADMINSTRAT-020	CURREN	17,241	18,647	108%	25,260	74%	34,351	40,466	118%	50,281	137%	286,980
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4410	REVOLV	4718	DWSRF ADMINSTRAT-060	BENEFIT	42,547	44,728	105%	55,765	80%	82,516	89,378	108%	108,152	83%	734,301
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4410	REVOLV	4788	CWSRF LOAN MANA-060	BENEFIT	49,596	45,848	92%	71,323	64%	99,026	91,617	93%	142,407	64%	929,026
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS4410	REVOLV	4790	DWSRF LOAN MANA-060	BENEFIT	32,442	27,863	86%	45,757	61%	64,677	55,672	86%	91,224	61%	526,275
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	BENEFITS TOTALS	CATEGORY TOTALS				942,592	937,077	99%	1,426,900	66%	1,876,575	1,882,351	100%	2,849,885	66%	18,344,303
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4400	DEPT. E	1551	GEOLOGIC HAZARDS-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4400	DEPT. E	5038	DEPARTMENT INITIAT-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4400	DEPT. E	5048	NH GEOTHERMAL AS-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4400	DEPT. E	5015	PRINTSTEPS PILOT P-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	1300	WINNIPESAUKEE RIV-046	CONSUL	0	11,486	0%	0	0%	8,650	14,885	172%	57,091	26%	264,504
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	1522	I-93 CHLORIDE TMDL-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	2048	WATER SYSTEM SEC-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	2347	WATERSHED ASSESS-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	3810	WINNIPESAUKEE PR-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	3812	CONNECTICUT- COOS-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	667	0%	4,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	3817	DAM MAINTENANCE P-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	333	0%	2,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	3821	MASCONOMA PROJEC-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	3823	PISCATAGUOG RIVER-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	3824	SUGAR RIVER PROJE-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	17	0%	100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	3825	SQUAM PROJECT -046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	3826	NEWFOUND PROJEC-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	17	0%	100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	3846	STATE DAM SAFETY -046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	5047	NPDES PERMIT IMPL-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	5053	WATER USE EFFICIEN-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	5054	RED TIDE DISASTER P-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	5055	DRINKING WATER IMP-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	5057	WATER SYSTEM SEC-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	5421	DAM ASSESSMENT -046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	5426	WINNIPESAUKEE RIV-046	CONSUL	0	0.0%	0.0%	0	0.0%	498	1,531	307%	3,656	42%	445,327
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4420	WATER	7523	MEDMR EXCHANGE N-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4430	AIR RES	5036	CLIMATE ADAPTATION-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4430	AIR RES	5037	ALTERNATE FUEL VE-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4430	AIR RES	5308	AIR POLLUTION ABAT-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4430	AIR RES	9101	PERMIT FEE PROHIB-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4430	AIR RES	9103	TITLE V FEE PERMITS-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4440	WASTE	5039	PETROLEUM BROWN-046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TQ4499	ARRA S	0916	AFV PROGRAMS -046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CONSULTANTS TOTALS															

2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1200	SUBSURFACE SYSTE020	CURREN	5,344	2,565.48%	9,053.28%	6,626	6,999.106%	11,225.62%	67,174
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1206	CMAQ	020	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1300	WINNIPESAUKEE RIV020	CURREN	5,370	50,207.935%	8,563.586%	7,092	51,844.731%	11,310.458%	270,885
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1320	STAG GRANT	020	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1420	OPERATOR CERTIFIC020	CURREN	12	1,467.012%	1,467.012%	12	37.510%	1,467.012%	5,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1425	OPERATIONAL PERM020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1426	PUBLIC WATER SYST020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1430	LAKES RESTORATION020	CURREN	3,900	4,145.106%	5,800.71%	4,150	5,659.136%	6,173.92%	52,954
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1435	SLUDGE ANALYSIS F020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1436	TERRAIN ALTERATION020	CURREN	60	73.121%	118.62%	88	73.83%	171.43%	1,750
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1514	COASTAL SCIENTIST020	CURREN	0	0.0%	129.0%	0	0.0%	258.0%	1,550
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1517	NHEP WATERSHED A020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1518	NHEP RIVERS A020	CURREN	4	0.0%	5.76%	0	0.0%	0.0%	1,250
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1519	NHEP MONITORING R020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1522	I-93 CHLORIDE TMDL020	CURREN	0	0.0%	0	0	0.0%	0	2,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1523	SHELLFISH PROT PR020	CURREN	4,194	3,840.92%	4,980.77%	4,194	3,840.92%	4,980.77%	57,632
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1525	WASTEWATER OPER020	CURREN	50	0.0%	271.0%	50	0.0%	271.0%	5,300
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	1879	I-93 WATER SUPPLY 020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2010	SAFE DRINK WATER 020	CURREN	688	147.21%	2,158.7%	623	147.24%	1,954.8%	17,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2011	OPERATOR TRAINING020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2020	SECTION 094 PLANING020	CURREN	0	0.0%	88.0%	0	0.0%	175.0%	1,050
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2031	NE WADEABLE STREAM020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2032	WADEABLE STREA 020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2035	NPS RESTORATION P020	CURREN	138	0.0%	1,913.0%	138	0.0%	3,826.0%	22,955
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2036	NATIONAL COASTAL 020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2041	PWS ADAPTATION - F020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2047	WATER PLANNING 020	CURREN	0	0.0%	292.0%	0	0.0%	583.0%	3,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2048	WATER SYSTEM SEC020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2060	STP OPERATOR TRAI020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2061	CLEAN VESSEL ACT 020	CURREN	0	0.0%	346.0%	0	0.0%	0	11,611
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2062	WETLANDS	020	0	0.0%	50.0%	0	0.0%	100.0%	600
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2065	BEACH II	020	4,371	8,654.198%	5,303.163%	4,371	8,882.203%	5,303.167%	31,806
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2068	AQUATIC INVASIVE S020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2069	WETLANDS PROGRAM020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2185	EMERGING CONTAM020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2187	SOURCE WATER ASS020	CURREN	0	0.0%	292.0%	0	0.0%	583.0%	3,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2205	WETLAND IMPROVEM020	CURREN	11	194.1.777%	19.1.024%	79	297.376%	137.217%	6,344
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2209	AQUATIC HABITAT R020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2346	BEACH INFO EXCH P020	CURREN	0	0.0%	8.0%	0	0.0%	17.0%	100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2347	WATERSHED ASSES020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2348	WATERSHED PROJE020	CURREN	0	0.0%	708.0%	0	0.0%	1,417.0%	8,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2349	INSTREAM FLOW PIL020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2351	EXCHANGE NETWORK 020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	2954	DAM OPERATIONS 020	CURREN	3,162	1,893.60%	3,522.54%	3,162	6,111.193%	3,522.174%	44,200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3141	WATERSHED MODEL 020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3642	COASTAL ZONE MANAGE020	CURREN	521	857.164%	1,904.45%	695	876.126%	2,536.34%	31,240
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3651	COASTAL RESTORAT020	CURREN	0	0.0%	495.0%	0	2,944.00%	991.297%	5,945
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3673	SHORELAND PROTEC020	CURREN	0	0.0%	0	0	160.0%	0	14,335
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3800	DAM BUREAU ADMIN020	CURREN	586	713.122%	958.74%	679	827.122%	1,111.74%	22,050
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3810	WINNIPESAUKEE PR020	CURREN	819	155.19%	819.19%	819	155.19%	819.19%	8,180
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3812	CONNECTICUT-COOS020	CURREN	0	608.0%	0	0	608.0%	0	25,178
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3815	WETLANDS ADMINIS020	CURREN	1,742	1,377.79%	1,745.79%	2,173	2,289.105%	2,177.105%	20,020
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3817	DAM MAINTENANCE F020	CURREN	1,473	8,810.598%	2,085.423%	1,473	8,810.598%	2,085.423%	4,790
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3821	MASCOMA PROJECT 020	CURREN	0	0.0%	0	0	0.0%	0	23,750
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3822	PISCATAQUIS RIVER020	CURREN	0	0.0%	0	0	0.0%	0	2,400
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3824	SUGAR RIVER PROJE020	CURREN	0	0.0%	0	7	0.0%	12.0%	1,710
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3825	SQUAM PROJECT	020	0	0.0%	0	0	0.0%	0	1,035
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3826	NEWFOUND PROJEC020	CURREN	0	0.0%	0	0	0.0%	0	2,020
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3831	DAM CONSTRUCTION020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3841	RIVER RESTORATION020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3846	STATE DAM SAFETY 020	CURREN	0	0.0%	0	0	0.0%	0	3,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3847	DAM REGISTRATION 020	CURREN	1,590	154.10%	5,366.3%	1,590	644.41%	5,366.12%	14,200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3851	WETLANDS FEES	020	24	178.25%	1,782.5%	24	178.25%	1,782.5%	12,400
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3860	DAM REMOVAL PROJ020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3870	IN-LIEU WETLAND M020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3871	IN-LIEU FEE WETLAN020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	3872	WETLANDS STUDIES 020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	4075	FED GRDWRATER SUS020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	5047	NPDES PERMIT IMPL020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	5053	WATER USE EFFICIE020	CURREN	0	18.0%	0	0	18.0%	0	394
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	5054	RED TIDE	020	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	5055	DRINKING WATER IN020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	5056	ENHANCING NORTH 020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	5057	WATER SYSTEM SEC020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	5209	ENERGY EFFICIENCY 020	CURREN	0	0.0%	23.0%	0	0.0%	47.0%	280
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	5315	SEPTAGE MANAGEM020	CURREN	0	0.0%	833.0%	0	0.0%	1,667.0%	10,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	5421	DAM ASSESSMENT	020	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	5426	WINNIPESAUKEE RIV020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	7035	OCEAN PLANNING	020	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	7523	MEMOR EXCHANGE 020	CURREN	0	0.0%	0	0	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4420	WATER	7602	SURFACE WATER Q020	CURREN	11,280	5,441.48%	28,452.19%	11,921	5,863.49%	30,068.20%	174,424

2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 1421	OIL FUND BOARD	020	CURREN	323	1,100	340%	323	340%	564	1,223	217%	564	217%	13,850
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 2016	BROWNFIELDS SRF	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 2017	BROWNFIELDS SRF	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 2018	BROWNFIELDS SRF	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 2074	NH LST PROGRAM	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	3,450
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 2075	LUST TRUST PROGR020	CURREN	0	0	0%	0	0%	169	1,070	516%	257	877%	2,050	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 2323	BROWNFIELDS COAL	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 2514	NH BROWNFIELDS R020	CURREN	52	74	142%	168	44%	53	81	152%	171	47%	3,580	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 2589	CERCLA MAINTENAN020	CURREN	722	3,767	522%	2,874	131%	722	3,767	522%	2,874	131%	81,950	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 2590	CERCLA PROGRAMS	020	CURREN	374	64	17%	1,618	4%	374	66	18%	1,618	4%	102,800
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 2592	PEASE HAZARDOUS V020	CURREN	0	26	0%	0	0%	0	35	0%	0	0%	18,900	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 5039	PETROLEUM BROWN020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 5382	HAZARDOUS WASTE	020	CURREN	6,628	7,627	115%	13,550	122%	6,748	8,255	122%	13,744	115%	115,480
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 5401	WASTE MANAGEMENT020	CURREN	24	201	841%	31	651%	25	201	793%	33	614%	4,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 5402	SOLID WASTE PROGR020	CURREN	242	89	37%	630	14%	323	812	251%	841	96%	49,553	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 5492	RCRA HW PROGRAM	020	CURREN	51	96	188%	197	49%	77	113	148%	296	38%	3,950
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 7603	RCRA HW PROGRAM	020	CURREN	242	31	13%	943	3%	390	91	23%	1,520	6%	7,375
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 8717	SOLID WASTE DISPO020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4440	WASTE 8893	MTBE SETTLEMENT	020	CURREN	1,293	1,655	128%	1,448	114%	1,535	1,879	122%	1,719	109%	23,346
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4450	CONN08678	CONNECTICUT RIVER020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4499	ARRA S0844	BROWNFIELDS RE020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4499	ARRA S0845	ARRA - LEAKING UND020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4499	ARRA S0846	ARRA - CLEAN WATER020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4499	ARRA S0847	ARRA - SAFE DRINKING020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4499	ARRA S0848	DIESEL EMISSION RE020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4499	ARRA S0883	604B WATERSHED ST020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4499	ARRA S0891	C2M STIMULUS FUND020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4499	ARRA S0916	AFV PROGRAMS	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS9998	ERP GR9778	ACTIVITY ACCT AGY-020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4410	REVOLV0004	UNRESTRICTED IN020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4410	REVOLV2001	CWSRF LOAN REPAY020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4410	REVOLV2002	CWSRF ADMINISTRA020	CURREN	0	0	0%	0	0%	0	90	18.692%	2	4.173%	32,450	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4410	REVOLV4718	DWSRF ADMINISTRA020	CURREN	3,753	3,449	92%	4,048	85%	4,905	7,043	144%	5,290	133%	44,727	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4410	REVOLV4788	CWSRF LOAN MANAG020	CURREN	3,251	3,195	98%	4,933	65%	3,376	8,319	246%	5,122	162%	64,887	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4410	REVOLV4790	DWSRF LOAN MANAG020	CURREN	0	0	0%	0	0%	0	28	0%	0	0%	18,500	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENS4410	REVOLV7999	DEFAULT ACCOUNTIN020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	CURRENT EXPENSE TOTALS	CATEGORY TOTALS	83,732	130,150	155%	152	186	96%	95,851	170,873	178%	175,799	97%	2,264,357		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL022	RENTS-L	156	569	365%	518	36	182%	1,039	36%	8,711		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL024	MAINT O	0	0	0%	0	0	0%	0	0%	1,150		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL026	ORGANIZ	0	0	0%	0	0	0%	0	0%	500		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL027	TRANSFE	0	0	0%	0	0	0%	0	0%	182,667		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL028	TRANSFE	0	0	0%	0	0	0%	0	0%	104,902		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL029	INTRA-AC	0	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL030	EQUIPME	0	23,308	0%	0	0	23,308	0%	0	98,266		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL035	SHARED	0	0	0%	0	0	0	0%	0	87,076		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL036	TELECON	169	16	10%	354	15	144%	3	14%	19,977		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL049	TRANSFE	0	792	0%	0	792	0%	0	0%	752		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL057	BOOKS F	0	0	0%	0	0	0%	83	0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL064	RET PEN	0	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL066	EMPLOYE	0	0	0%	0	0	0%	0	0%	3,474		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL070	IN STATE	0	0	0%	83	0%	0	0%	167	0%	1,000	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL080	OUT OF S	0	0	0%	106	0%	0	0%	213	0%	1,275	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL102	CONTRA	0	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL103	CONTRA	0	0	0%	0	0	0%	288	0%	3,453		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1002	ADMINISTRATION-SL108	CONTRA	0	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1009	PUBLICATIONS REV0022	RENTS-L	0	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1009	PUBLICATIONS REV0024	MAINT O	0	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1009	PUBLICATIONS REV0030	EQUIPME	0	882	0%	0	0	882	0%	0	882		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1009	PUBLICATIONS REV0039	TELECON	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1009	PUBLICATIONS REV0066	EMPLOYE	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1009	PUBLICATIONS REV0070	IN STATE	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1009	PUBLICATIONS REV0080	OUT OF S	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1009	PUBLICATIONS REV0082	CONTRA	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1009	PUBLICATIONS REV0099	FCLG	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1011	LABORATORY SERV0022	RENTS-L	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1011	LABORATORY SERV0024	MAINT O	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1011	LABORATORY SERV0027	TRANSFE	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1011	LABORATORY SERV0028	TRANSFE	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1011	LABORATORY SERV0049	TRANSFE	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1011	LABORATORY SERV0057	BOOKS F	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1011	LABORATORY SERV0066	EMPLOYE	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1011	LABORATORY SERV0068	PROMOT	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1011	LABORATORY SERV0070	IN STATE	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1011	LABORATORY SERV0080	OUT OF S	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1011	LABORATORY SERV0102	CONTRA	0	0	0%	0	0	0	0%	0	0		
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1011	LABORATORY SERV0099	FCLG	0	0	0%	0	0	0	0%	0	0		
2017	010	44																		

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	024	MAINT O	0		0.0%		0.0%		0	0.0%		0.0%		0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	026	ORGANIZ	0		0.0%		0.0%		0	0.0%		8.0%		50
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	027	TRANSFE	0		0.0%		0.0%		0	0.0%		0.0%		10,096
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	028	TRANSFE	0		0.0%		0.0%		0	0.0%		0.0%		9,814
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	029	EQUIPME	0		0.0%		0.0%		0	0.0%		28.0%		56
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	038	TECHNOI	0		0.0%		0.0%		0	0.0%		163.0%		980
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	039	TELECON	0		0.0%		0.0%		0	0.0%		0.0%		1,219
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	040	INDIRECT	0		0.0%		0.0%		0	0.0%		0.0%		9,382
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	042	ADDITION	0		0.0%		0.0%		0	0.0%		0.0%		14,725
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	049	TRANSFE	0	64.0%		0.0%		0.0%	0	64.0%		0.0%		64
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	057	BOOKS F	0	0.0%		0.0%		0.0%	0	0.0%		0.0%		0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	064	RET PEN	0	0.0%		0.0%		0.0%	0	0.0%		0.0%		0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	067	EMPLOYE	0	0.0%		0.0%		0.0%	0	0.0%		0.0%		2,745
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	067	TRAINING	0	0.0%		0.0%		0.0%	0	0.0%		0.0%		0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	070	IN STATE	0	207.0%		0.0%		0.0%	27	207.768%		88.235%		2,490
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	073	GRANTS	0	0.0%		0.0%		0.0%	0	0.0%		0.0%		0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	080	OUT OF S	0	0.0%		0.0%		0.0%	0	0.0%		0.0%		3,433
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	102	CONTRAI	0	0.0%		0.0%		0.0%	0	0.0%		0.0%		0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1551	GEOLOGIC HAZARDS	999	FCLG	0	0.0%		0.0%		0.0%	0	0.0%		0.0%		0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1841	PDM HAZARD MITIGA	030	EQUIPME	0	0.0%		0.0%		0.0%	0	0.0%		0.0%		0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1841	PDM HAZARD MITIGA	040	TECHNOI	0	0.0%		0.0%		0.0%	0	0.0%		0.0%		0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1841	PDM HAZARD MITIGA	040	INDIRECT	0	0.0%		0.0%		0.0%	0	0.0%		0.0%		2,140
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1841	PDM HAZARD MITIGA	042	ADDITION	0	0.0%		0.0%		0.0%	0	0.0%		0.0%		0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1841	PDM HAZARD MITIGA	070	IN STATE	4,655	0.0%		2,467.0%		4,655	0.0%	2,467.0%		0.0%		3,550
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1841	PDM HAZARD MITIGA	073	GRANTS	9,750	0.0%		0.0%		10,530	0.0%	0.0%		0.0%		0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1841	PDM HAZARD MITIGA	102	CONTRAI	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E1841	PDM HAZARD MITIGA	999	FCLG	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3306	SUSTAINABLE REGIO	030	EQUIPME	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3306	SUSTAINABLE REGIO	040	INDIRECT	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3306	SUSTAINABLE REGIO	042	ADDITION	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3306	SUSTAINABLE REGIO	066	EMPLOYE	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3306	SUSTAINABLE REGIO	070	IN STATE	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3306	SUSTAINABLE REGIO	080	OUT OF S	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3306	SUSTAINABLE REGIO	999	FCLG	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3851	NHGS ADMINISTRAT	022	RENTS-L	0	0.0%		0.0%		0	0.0%		0.0%		1,300	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3851	NHGS ADMINISTRAT	024	MAINT O	0	0.0%		0.0%		0	0.0%		0.0%		600	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3851	NHGS ADMINISTRAT	026	ORGANIZ	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3851	NHGS ADMINISTRAT	027	TRANSFE	0	0.0%		0.0%		0	0.0%		19.0%		19	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3851	NHGS ADMINISTRAT	028	TRANSFE	0	0.0%		0.0%		0	0.0%		0.0%		7,770	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3851	NHGS ADMINISTRAT	030	EQUIPME	0	0.0%		0.0%		0	0.0%		0.0%		1,937	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3851	NHGS ADMINISTRAT	039	TELECON	0	0.0%		0.0%		0	0.0%		0.0%		1,292	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3851	NHGS ADMINISTRAT	049	TRANSFE	0	64.0%		0.0%		0	64.0%		0.0%		64	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3851	NHGS ADMINISTRAT	057	BOOKS F	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3851	NHGS ADMINISTRAT	064	RET PEN	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3851	NHGS ADMINISTRAT	066	EMPLOYE	119.0%	0.0%		0.0%		0	119.0%		0.0%		550	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3851	NHGS ADMINISTRAT	068	REMUUNE	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3851	NHGS ADMINISTRAT	070	IN STATE	367.0%	0.0%		0.0%		0	367.0%		0.0%		2,400	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3851	NHGS ADMINISTRAT	080	OUT OF S	0	0.0%		0.0%		0	0.0%		0.0%		1,620	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3851	NHGS ADMINISTRAT	102	CONTRAI	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3851	NHGS ADMINISTRAT	999	FCLG	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3852	STATE MAPPING PRO	024	MAINT O	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3852	STATE MAPPING PRO	030	EQUIPME	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3852	STATE MAPPING PRO	040	INDIRECT	0	0.0%		0.0%		0	0.0%		0.0%		831	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3852	STATE MAPPING PRO	041	AUDIT FL	0	0.0%		0.0%		0	0.0%		0.0%		201	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3852	STATE MAPPING PRO	042	ADDITION	0	0.0%		0.0%		0	0.0%		0.0%		2,730	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3852	STATE MAPPING PRO	066	EMPLOYE	0	0.0%		58.0%		0	0.0%		117.0%		700	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3852	STATE MAPPING PRO	068	REMUUNE	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3852	STATE MAPPING PRO	070	IN STATE	0	0.0%		0.0%		0	0.0%		0.0%		2,730	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3852	STATE MAPPING PRO	080	OUT OF S	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3852	STATE MAPPING PRO	102	CONTRAI	3,000	7,000.233%		10,057.70%		6,725	9,000.134%		22,544.40%		163,500	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3852	STATE MAPPING PRO	999	FCLG	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3853	PPA UNIT GF	023	HEAT ELI	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3853	PPA UNIT GF	024	ADDITION	0	0.0%		21.0%		0	0.0%		5.0%		250	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3853	PPA UNIT GF	026	ORGANIZ	0	0.0%		0.0%		0	0.0%		0.0%		300	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3853	PPA UNIT GF	027	TRANSFE	0	0.0%		0.0%		0	0.0%		0.0%		21,654	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3853	PPA UNIT GF	028	TRANSFE	0	0.0%		0.0%		0	0.0%		0.0%		19,425	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3853	PPA UNIT GF	030	EQUIPME	0	0.0%		0.0%		0	0.0%		0.0%		100	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3853	PPA UNIT GF	037	TECHNOI	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3853	PPA UNIT GF	038	TECHNOI	0	0.0%		0.0%		0	0.0%		0.0%		0	
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. E3853	PPA UNIT GF	039	TELECON	61											

2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4794	DWSRF SWP LOAN R	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4798	BROWNFIELD SRF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER0852	RIVERS/LAKES MGMT	073	GRANTS	479	0.0%	3,589.0%	479	0.0%	3,589.0%	4,579	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER0852	RIVERS/LAKES MGMT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	024	MAINT O	190	300%	151.277%	17	150%	31,150%	1,500	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	024	MAINT O	0	0.0%	21.0%	0	120.0%	43.282%	255	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	83.0%	500	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	47,738	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	70,057	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	5,500	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	035	SHARED	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	039	TELECON	105	80.57%	105.57%	191	150.78%	191.78%	11,568	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	049	TRANSFE	0	288.0%	0.0%	0	288.0%	0.0%	14,913	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	065	BOARD E	0	0.0%	0.0%	0	0.0%	0.0%	1,300	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	4,632	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	068	REMUNE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	950	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	073	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	2,960	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1000	POLLUTION CONTROL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1003	STATE AID GRANTS	073	GRANTS	2,542,374	2,600,882.102%	2,634,078.99%	2,542,374	2,600,882.102%	2,634,078.99%	5,917,228	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1003	STATE AID GRANTS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	022	RENTS-L	0	1,918.0%	0.0%	7,999	5,279.66%	10,645.50%	33,966	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	023	HEAT ELI	61	63.105%	124.51%	234	238.102%	477.50%	5,500	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	024	MAINT O	0	0.0%	17.0%	0	140.0%	33.420%	200	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	026	RET PEN	0	0.0%	0.0%	0	0.0%	82.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	81,587	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	030	EQUIPME	0	0.0%	0.0%	0	38,198.0%	0.0%	60,052	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	039	TELECON	1,286	1,225.95%	1,505.81%	2,550	1,765.69%	2,983.59%	25,145	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	158,770	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	129,226	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	048	CONTRAI	0	115.0%	0.0%	0	115.0%	0.0%	4,585	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	049	TRANSFE	0	800.0%	0.0%	0	800.0%	0.0%	10,924	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	070	IN STATE	0	962.0%	0.0%	0	962.0%	0.0%	520	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	3,500	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	102	CONTRAI	0	0.0%	0.0%	4,625	0.0%	2,500.0%	5,000	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	103	CONTRAI	0	0.0%	701.0%	0	0.0%	1,401.0%	8,406	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1200	SUBSURFACE SYSTE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1206	CMAQ	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	023	RENTS-L	1,428	34.4%	2,143.20%	1,788	88.29%	3,300.28%	23,122	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	023	HEAT ELI	36,570	31,164.85%	48,413.64%	65,867	63,495.96%	87,197.73%	577,056	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	024	MAINT O	7,555	5,441.72%	19,297.28%	8,662	9,533.110%	22,126.43%	251,538	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	026	ORGANIZ	0	0.0%	0.0%	700	0.0%	836.0%	2,000	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	81,467	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	3,885	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	030	EQUIPME	412	0.0%	3,024.0%	412	0.0%	3,024.0%	348,709	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	038	TECHNOI	0	0.0%	250.0%	0	0.0%	500.0%	3,000	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	040	TELECON	2,387	980.1%	3,072.32%	4,778	2,287.38%	6,141.32%	40,028	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	042	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	200,637	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	043	DEBT SE	688	667.97%	731.91%	688	667.97%	731.91%	1,279,030	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	047	OWN FOI	0	102.0%	0.0%	0	764.0%	0.0%	64,131	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	048	CONTRAI	30,319	12,716.42%	74,135.17%	58,647	19,233.33%	143,402.13%	940,603	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	049	TRANSFE	0	864.0%	0.0%	0	864.0%	0.0%	3,537	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	070	IN STATE	2,496	0.0%	5,292.0%	29	129.5%	5,021.2%	9,768	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	080	OUT OF S	16	0.0%	121.0%	0	0.0%	229.0%	988	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	101	MEDICAL	0	0.0%	83.0%	0	0.0%	167.0%	1,400	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	102	CONTRAI	4,320	0.0%	7,373.0%	12,556	3,518.28%	21,430.16%	119,070	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	103	CONTRAI	0	0.0%	833.0%	0	0.0%	1,667.0%	10,000	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1300	WINNIPESAUKEE RIV	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1320	STAG GRANT	041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1320	STAG GRANT	042	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1320	STAG GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1420	OPERATOR CERTIFIC	024	MAINT O	0	0.0%	29.0%	0	0.0%	58.0%	350	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER1420	OPERATOR CERTIFIC	026	ORGANIZ	0	0.0%	0.0%						

2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1430	LAKES RESTORATION066	EMPLOYE	0	0.0%	0.0%	0	0.0%	1,700
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1430	LAKES RESTORATION067	TRAINING	0	0.0%	0.0%	0	0.0%	100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1430	LAKES RESTORATION070	GRANTS	0	20.0%	0.0%	0	20.0%	1,100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1430	LAKES RESTORATION073	IN STATE	88,211	88,522	100%	202,174	44%	929,723
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1430	LAKES RESTORATION074	OUT OF S	0	0.0%	0.0%	0	0.0%	3,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1430	LAKES RESTORATION999	FCLG	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1435	SLUDGE ANALYSIS F1030	EQUIPME	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1435	SLUDGE ANALYSIS F1049	TRANSFE	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1435	SLUDGE ANALYSIS F1102	CONTRAI	0	100.0%	0.0%	0	100.0%	13,605
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1435	SLUDGE ANALYSIS F1999	FCLG	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATION024	MAINT O	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATION027	TRANSFE	0	0.0%	0.0%	0	0.0%	8,702
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATION028	TRANSFE	0	0.0%	0.0%	0	0.0%	27,199
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATION030	EQUIPME	0	0.0%	0.0%	0	0.0%	250
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATION039	TELECON	0	0.0%	0.0%	0	0.0%	2,325
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATION040	INDIRECT	0	0.0%	0.0%	0	0.0%	52,173
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATION042	ADDITION	0	0.0%	0.0%	0	0.0%	46,507
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATION049	TRANSFE	0	224.0%	0.0%	0	224.0%	224
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATION064	RET PEN	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATION066	EMPLOYE	0	225.0%	0.0%	0	225.0%	2,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATION070	IN STATE	399.0%	399.0%	0.0%	0	399.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATION080	OUT OF S	0	0.0%	110.0%	0	0.0%	1,320
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATION999	FCLG	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1514	COASTAL SCIENTISTS022	RENTS-L	0	0.0%	4.0%	0	0.0%	50
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1514	COASTAL SCIENTISTS024	MAINT O	0	0.0%	17.0%	0	0.0%	200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1514	COASTAL SCIENTISTS030	EQUIPME	0	0.0%	63.0%	0	0.0%	750
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1514	COASTAL SCIENTISTS037	TECHNOI	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1514	COASTAL SCIENTISTS038	TECHNOI	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1514	COASTAL SCIENTISTS039	TELECON	0	0.0%	8.0%	0	0.0%	100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1514	COASTAL SCIENTISTS040	INDIRECT	0	0.0%	0.0%	0	0.0%	3,570
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1514	COASTAL SCIENTISTS041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1514	COASTAL SCIENTISTS042	ADDITION	0	0.0%	0.0%	0	0.0%	2,591
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1514	COASTAL SCIENTISTS049	TRANSFE	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1514	COASTAL SCIENTISTS057	BOOKS F	0	0.0%	8.0%	0	0.0%	100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1514	COASTAL SCIENTISTS066	EMPLOYE	0	0.0%	17.0%	0	0.0%	350
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1514	COASTAL SCIENTISTS070	IN STATE	0	0.0%	29.0%	0	0.0%	200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1514	COASTAL SCIENTISTS080	OUT OF S	0	0.0%	108.0%	0	0.0%	1,300
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1514	COASTAL SCIENTISTS102	CONTRAI	0	0.0%	8.0%	0	0.0%	10
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1514	COASTAL SCIENTISTS999	FCLG	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1517	NHEP WATERSHED A102	CONTRAI	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGM024	MAINT O	0	0.0%	17.0%	0	0.0%	200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGM026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGM027	TRANSFE	0	0.0%	0.0%	0	0.0%	8,848
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGM028	TRANSFE	0	0.0%	0.0%	0	0.0%	3,885
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGM030	EQUIPME	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGM036	TELECON	0	0.0%	0.0%	0	0.0%	2,136
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGM049	TRANSFE	0	32.0%	0.0%	0	32.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGM064	RET PEN	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGM065	BOARD E	0	0.0%	13.0%	0	0.0%	150
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGM066	EMPLOYE	50	0.0%	453.0%	50	0.0%	1,250
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGM069	PROMOT	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGM070	IN STATE	10	0.0%	200.0%	10	0.0%	200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGM080	OUT OF S	0	0.0%	21.0%	0	0.0%	250
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGM102	CONTRAI	0	0.0%	4,167.0%	0	0.0%	50,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGM091	FCLG	0	0.0%	0.0%	0	0.0%	40
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1519	NHEP MONITORING P049	TRANSFE	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1519	NHEP MONITORING P102	CONTRAI	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL0204	MAINT O	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL0207	TRANSFE	0	0.0%	0.0%	0	0.0%	1
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL0208	TRANSFE	0	0.0%	0.0%	0	0.0%	1
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL0300	EQUIPME	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL0309	TELECON	0	0.0%	0.0%	0	0.0%	300
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL0310	INDIRECT	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL0342	ADDITION	0	0.0%	749.0%	0	0.0%	8,992
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL0409	TRANSFE	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL0570	IN STATE	0	0.0%	83.0%	0	0.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL1102	CONTRAI	0	0.0%	0.0%	0	0.0%	50,558
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL999	FCLG	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR0022	RENTS-L	0	1,025.0%	0.0%	0	1,025.0%	6,643
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR0024	MAINT O	0	0.0%	0.0%	0	0.0%	843
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR0050	TELECON	0	0.0%	0.0%	0	0.0%	300
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR0027	TRANSFE	0	0.0%	0.0%	0	0.0%	16,091
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR0030	EQUIPME	0	709.0%	0.0%	0	26,247.0%	26,508
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR0039	TELECON	35	5,144%	35,144%	51	17,333%	1,251
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR0040	INDIRECT	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR0049	TRANSFE	0	32.0%	0.0%	0	32.0%	85,668
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR0064	RET PEN	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR0066	EMPLOYE	349	0.0%	376.0%	349	0.0%	1,098
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR0070	IN STATE	173	52,303%	2,316.2%	173	52,303%	5,638
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR0080	OUT OF S	0	0.0%	0.0%	0	0.0%	5,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR0102	CONTRAI	0	0.0%	0.0%	0	0.0%	18,478
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR0399	FCLG	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1525	WASTEWATER OPER0023	HEAT ELI	761	0.0%	2,384.0%	761	0.0%	8,650
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	1525	WASTEWATER OPER0027	TRANSFE	0	0.0%	0			

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	080	OUT OF S	971	0	0	0%	971	0%	971	0%	0	0	0%	971	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	102	CONTRAI	0	0	0	0%	0	0%	1,000	0%	0	0	0%	0	0%	6,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	999	FCLG	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	026	ORGANIZ	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	027	CONTRAI	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	030	EQUIPME	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	040	INDIRECT	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	041	AUDIT FL	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	042	ADDITION	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	048	CONTRAI	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	049	TRANSFE	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	066	EMPLOYE	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	067	TRAINING	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	070	CONTRAI	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	080	OUT OF S	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2011	OPERATOR TRAINING	099	FCLG	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	022	RENTS-L	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	023	HEAT ELI	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	024	MAINT O	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	026	ORGANIZ	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	50
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	027	TRANSFE	0	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	4,766

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2060	STP OPERATOR TRAINING	067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2060	STP OPERATOR TRAINING	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2060	STP OPERATOR TRAINING	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2060	STP OPERATOR TRAINING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	001	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	550
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	5,476
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	3,885
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	030	EQUIPME	0	0.0%	417.0%	0	0.0%	833.0%	0	0.0%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	039	TELECON	80	101.126%	171.59%	160	101.63%	341.30%	2,904	0.0%	2,904
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	6,501
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	285
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	4,895
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	043	TRANSFE	0	0.0%	0.0%	33	0.0%	0.0%	33	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	068	REMUNE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	069	PROMOT	0	0.0%	83.0%	0	0.0%	167.0%	0	0.0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	070	IN STATE	46	12.27%	236.5%	46	12.27%	236.5%	0	0.0%	937
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	072	GRANTS	0	0.0%	0.0%	0	28.340%	0.0%	0	0.0%	83,717
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	073	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	103	CONTRACT	0	12.033%	0.0%	0	30.288%	0.0%	0	0.0%	170,552
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2062	WETLANDS	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2062	WETLANDS	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2062	WETLANDS	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2062	WETLANDS	030	EQUIPME	0	0.0%	71.0%	0	0.0%	142.0%	0	0.0%	851
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2062	WETLANDS	039	TELECON	0	0.0%	255.0%	0	0.0%	510.0%	0	0.0%	3,058
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2062	WETLANDS	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2062	WETLANDS	041	ADDITION	0	0.0%	0.0%	141	0.0%	28.0%	0	0.0%	10
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2062	WETLANDS	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2062	WETLANDS	049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2062	WETLANDS	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2062	WETLANDS	066	EMPLOYE	0	0.0%	125.0%	0	0.0%	250.0%	0	0.0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2062	WETLANDS	070	IN STATE	0	0.0%	100.0%	0	0.0%	200.0%	0	0.0%	1,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2062	WETLANDS	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2062	WETLANDS	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2062	WETLANDS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	022	RENTS-L	0	0.0%	458.0%	0	0.0%	917.0%	0	0.0%	5,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	024	MAINT O	0	0.0%	25.0%	0	0.0%	50.0%	0	0.0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	13,845
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	4,646
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	18,803
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	5,890
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	039	TELECON	12	0.0%	44.0%	0	0.0%	88.0%	0	0.0%	2,989
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	040	INDIRECT	512	432.94%	572.76%	512	432.94%	572.76%	0	0.0%	11,803
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	041	AUDIT FL	207	7.52%	23.31%	207	7.52%	23.31%	0	0.0%	340
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	042	ADDITION	0	177.86%	402.44%	0	177.86%	402.44%	0	0.0%	10,416
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	049	TRANSFE	0	32.0%	0.0%	0	32.0%	0.0%	0	0.0%	32
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	066	EMPLOYE	0	0.0%	83.0%	0	0.0%	167.0%	0	0.0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	068	REMUNE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	069	PROMOT	0	1,050.0%	0.0%	0	1,050.0%	0.0%	0	0.0%	1,050
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	070	IN STATE	0	71.0%	0.0%	0	71.0%	0.0%	0	0.0%	4,579
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	5,201
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	102	CONTRACT	0	0.0%	4,583.0%	0	0.0%	9,167.0%	0	0.0%	55,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2065	BEACH II	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2069	WETLANDS PROGRAM	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2069	WETLANDS PROGRAM	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2069	WETLANDS PROGRAM	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2069	WETLANDS PROGRAM	072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2069	WETLANDS PROGRAM	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2069	WETLANDS PROGRAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2185	EMERGING CONTAMIN	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2185	EMERGING CONTAMIN	072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2185	EMERGING CONTAMIN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	030	EQUIPME	0	0.0%	71.0%	0	0.0%	142.0%	0	0.0%	850
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL																		

2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE066	EMPLOYE	0	0.0%	250.0%	0	0.0%	500.0%	3,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE066	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE070	IN STATE	0	0.0%	4.0%	0	0.0%	8.0%	50
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	40,000
2017	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE072	OUT OF S	225	0.0%	0.0%	2,004.0%	0	0.0%	2,004.0%	2,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE102	CONTRAC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P#024	MAINT O	0	0.0%	17.0%	0	0.0%	33.0%	200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P#027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	51,887
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P#028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	3,885
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P#030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P#039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	300
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P#040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	8,400
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P#041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	187
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P#042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	5,640
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P#049	TRANSFE	0	32.0%	0.0%	0	32.0%	0.0%	32
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P#064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P#066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P#070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P#080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	1,550
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P#102	CONTRAC	0	0.0%	17.0%	0	0.0%	350.0%	2,100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2347	WATERSHED ASSES\$022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2347	WATERSHED ASSES\$027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2347	WATERSHED ASSES\$030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2347	WATERSHED ASSES\$040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2347	WATERSHED ASSES\$041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2347	WATERSHED ASSES\$042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2347	WATERSHED ASSES\$048	CONTRAC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2347	WATERSHED ASSES\$070	PROMOT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2347	WATERSHED ASSES\$072	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2347	WATERSHED ASSES\$072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2347	WATERSHED ASSES\$080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2347	WATERSHED ASSES\$999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE022	RENTS-L	0	0.0%	8.0%	0	0.0%	17.0%	100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE024	MAINT O	0	0.0%	17.0%	0	0.0%	33.0%	200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE026	ORGANIZ	0	0.0%	4.0%	0	0.0%	8.0%	50
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE028	TRANSF	0	0.0%	16.67%	0	0.0%	33.33%	2,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE030	EQUIPME	0	0.0%	350.0%	0	0.0%	700.0%	4,200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE039	TELECON	0	0.0%	83.0%	0	0.0%	167.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE040	INDIRECT	0	0.0%	1,023.0%	0	0.0%	2,046.0%	12,278
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE041	AUDIT FL	0	0.0%	17.0%	0	0.0%	34.0%	203
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE042	ADDITION	0	0.0%	583.0%	0	0.0%	1,167.0%	7,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE057	BOOKS F	0	0.0%	25.0%	0	0.0%	50.0%	300
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE066	EMPLOYE	0	0.0%	125.0%	0	0.0%	250.0%	1,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE067	TRAINING	0	0.0%	25.0%	0	0.0%	50.0%	300
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE069	PROMOT	0	0.0%	25.0%	0	0.0%	50.0%	300
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE070	IN STATE	0	0.0%	117.0%	0	0.0%	233.0%	1,400
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE072	GRANTS	0	0.0%	1,667.0%	0	0.0%	3,333.0%	20,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE080	OUT OF S	0	0.0%	183.0%	0	0.0%	367.0%	2,200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE102	CONTRAC	0	0.0%	833.0%	0	0.0%	1,667.0%	10,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE103	CONTRAC	0	0.0%	4.0%	0	0.0%	8.0%	50
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2348	WATERSHED PROJE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL003	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL0040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL0041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL0042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL0070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL0080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL102	CONTRAC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2351	EXCHANGE NETWORK027	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2351	EXCHANGE NETWORK040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2351	EXCHANGE NETWORK041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2351	EXCHANGE NETWORK042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2351	EXCHANGE NETWORK049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2351	EXCHANGE NETWORK070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2351	EXCHANGE NETWORK080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2351	EXCHANGE NETWORK102	CONTRAC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2351	EXCHANGE NETWORK095	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2954	DAM OPERATIONS 022	RENTS-L	0	12.0%	0.0%	0	14.0%	0.0%	10,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2954	DAM OPERATIONS 023	HEAT ELI	84	115.137%	93.124%	129	216.168%	142.152%	4,700
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2954	DAM OPERATIONS 024	MAINT O	69	460.665%	312.147%	69	3,460.5,007%	312.1,108%	13,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2954	DAM OPERATIONS 026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2954	DAM OPERATIONS 027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	27,833
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2954	DAM OPERATIONS 028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	31,081
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2954	DAM OPERATIONS 038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2954	DAM OPERATIONS 039	TELECON	1,000	532.53%	1,946.27%	1,796	1,313.73%	3,495.38%	23,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	2954</									

2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	066	EMPLOYE	0	0.0%	17.0%	0	0.0%	33.0%	200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	070	IN STATE	0	0.0%	50.0%	0	0.0%	100.0%	600
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	072	GRANTS	0	5,876.0%	0.0%	0	19,977.0%	66,825	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	080	OUT OF S	0	0.0%	83.0%	0	0.0%	167.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	081	CONTRAI	0	2,420.0%	0.0%	0	13,211.0%	96,661	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	022	RENTS-L	0	1,025.0%	0.0%	0	1,025.0%	0.0%	6,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	024	MAINT O	0	0.0%	125.0%	0	0.0%	250.0%	1,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	37,609
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	34,966
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	030	EQUIPME	0	0.0%	1,742.0%	0	0.0%	3,485.0%	20,908
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	040	TELECON	0	0.0%	34.0%	0	0.0%	34.0%	4,081
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	54,909
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	50,285
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	049	TRANSFE	0	288.0%	0.0%	0	288.0%	0.0%	9,569
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	4,100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	070	PROGRAM	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	2,200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	080	OUT OF S	0	0.0%	58.0%	0	0.0%	117.0%	700
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	102	CONTRAI	0	0.0%	83.0%	0	0.0%	167.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3673	SHORELAND PROTEC	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	022	RENTS-L	0	322.0%	0.0%	0	322.0%	0.0%	4,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	023	HEAT ELI	240	151.63%	240.63%	240	267.111%	240.111%	2,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	700
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	21,391
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	23,311
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	039	TELECON	102	0.0%	184.0%	201	66.33%	363.18%	8,648
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	049	TRANSFE	0	192.0%	0.0%	0	192.0%	0.0%	2,976
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	066	EMPLOYE	0	850.0%	0.0%	0	850.0%	0.0%	1,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	068	RENUME	0	0.0%	0.0%	0	0.0%	0.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	4,639
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	080	OUT OF S	0	0.0%	83.0%	0	0.0%	167.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	102	CONTRAI	0	45,388.0%	0.0%	0	45,388.0%	0.0%	230,588
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	303	PUBLIC A	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMINI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C022	RENTS-L	0	0.0%	25.0%	0	0.0%	50.0%	300
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C023	HEAT ELI	719	504.70%	1,035.49%	999	808.81%	1,437.56%	8,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	1,200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	3,376
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	4,400
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C039	TELECON	180	191.106%	497.38%	369	286.78%	1,020.28%	6,721
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	7,855
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	4,978
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C047	OWN FOI	0	92.0%	0.0%	0	92.0%	0.0%	2,387
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C049	TRANSFE	0	32.0%	0.0%	0	32.0%	0.0%	32
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	90
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C070	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	1,049
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	250
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	1,440
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C103	CONTRAI	0	0.0%	5.0%	0	0.0%	10.0%	60
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C302	DAM PRG	0	0.0%	0.0%	0	0.0%	0.0%	11,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	S022	RENTS-L	616	222.36%	3,274.7%	616	222.36%	3,274.7%	13,700
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	S024	HEAT ELI	574	191.40%	1,062.0%	752	451.69%	1,415.0%	19,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	S024	MAINT O	18	0.0%	31.0%	18	0.0%	31.0%	6,800
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	S027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	3,976
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	S030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	26,900
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	S039	TELECON	163	147.90%	229.64%	364	310.85%	509.61%	3,390
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	S040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	12,344
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	S042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	5,348
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	S047	OWN FOI	21	20.95%	413.5%	21	20.95%	413.5%	28,528
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	S048	CONTRAI	0	0.0%	39.0%	0	0.0%	667.0%	4,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	S049	TRANSFE	0	32.0%	0.0%	0	32.0%	0.0%	32
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	S054	TRUST F	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	S064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	S065	BOARD E	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	S066	EMPLOYE	0	0.0%	0.0%				

2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE F067	TRAINING	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE F070	IN STATE	124	0	0%	7,749	0%	124	0	0%	7,749	0%	62,600
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE F080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE F102	CONTRAI	673	980	146%	5,878	17%	4,805	8,290	173%	41,946	20%	201,822
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE F103	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	420
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE F302	DAM PRC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT 022	RENTS-L	0	0	0%	4	0%	0	0	0%	8	0%	50
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT 023	HEAT ELI	20	17	84%	36	47%	20	41	204%	36	114%	700
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT 024	MAINT O	0	0	0%	33	0%	0	0	0%	67	0%	400
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT 030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	800
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT 039	TELECON	0	0	0%	188	0%	0	0	0%	375	0%	2,251
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT 040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	867
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT 042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	786
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT 047	OWN FOI	0	0	0%	0	0%	0	0	0%	0	0%	551
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT 049	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT 070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT 080	OUT OF S	0	0	0%	35	0%	0	0	0%	70	0%	420
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT 103	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT 302	DAM PRC	0	0	0%	42	0%	0	0	0%	83	0%	500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVERF022	RENTS-L	0	0	0%	13	0%	0	0	0%	25	0%	150
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVERF024	MAINT O	0	0	0%	38	0%	0	0	0%	75	0%	450
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVERF030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	800
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVERF040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	207
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVERF042	ADDITION	0	0	0%	35	0%	0	0	0%	71	0%	424
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVERF047	OWN FOI	0	0	0%	42	0%	0	0	0%	83	0%	500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVERF049	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVERF070	IN STATE	0	0	0%	5	0%	0	0	0%	11	0%	65
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVERF072	DAM PRC	0	0	0%	26	0%	0	0	0%	58	0%	350
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVERF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE023	HEAT ELI	15	16	103%	22	72%	30	31	104%	43	72%	300
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE024	MAINT O	0	0	0%	31	0%	0	0	0%	62	0%	370
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	900
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE039	TELECON	0	0	0%	38	0%	0	0	0%	75	0%	451
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	332
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	420
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE047	OWN FOI	0	0	0%	0	0%	0	0	0%	0	0%	215
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE049	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE070	IN STATE	0	0	0%	4	0%	0	0	0%	8	0%	50
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE102	CONTRAI	0	0	0%	17	0%	0	0	0%	33	0%	200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE302	DAM PRC	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3825	SQUAM PROJECT 022	RENTS-L	0	0	0%	13	0%	0	0	0%	25	0%	150
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3825	SQUAM PROJECT 024	MAINT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3825	SQUAM PROJECT 030	EQUIPME	0	0	0%	458	0%	0	0	0%	917	0%	5,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3825	SQUAM PROJECT 039	TELECON	0	0	0%	17	0%	0	0	0%	33	0%	200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3825	SQUAM PROJECT 040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	259
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3825	SQUAM PROJECT 042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	253
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3825	SQUAM PROJECT 047	OWN FOI	0	0	0%	0	0%	0	0	0%	0	0%	133
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3825	SQUAM PROJECT 049	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3825	SQUAM PROJECT 070	IN STATE	0	0	0%	17	0%	0	0	0%	33	0%	200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3825	SQUAM PROJECT 080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3825	SQUAM PROJECT 999	DAM PRC	0	0	0%	17	0%	0	0	0%	33	0%	1,400
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3825	SQUAM PROJECT 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC022	RENTS-L	0	0	0%	8	0%	0	0	0%	17	0%	100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC023	HEAT ELI	61	65	105%	63	102%	120	130	108%	124	105%	830
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC024	MAINT O	0	0	0%	58	0%	0	0	0%	117	0%	700
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC039	TELECON	0	0	0%	129	0%	0	0	0%	258	0%	1,550
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	1,113
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	430
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC047	OWN FOI	0	0	0%	37	0%	0	0	0%	73	0%	440
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC049	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC302	DAM PRC	0	0	0%	308	0%	0	0	0%	617	0%	3,700
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTION022	RENTS-L	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTION023	HEAT ELI	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTION040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	13,456
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTION042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	16,856
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL																	

2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES	102	CONTRAI	0	0.0%	0.0%	0	0.0%	1,667.0%	10,000	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES5926	AIR GRANT PROGRAM040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES5926	AIR GRANT PROGRAM041	FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES5926	AIR GRANT PROGRAM042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES5926	AIR GRANT PROGRAM070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES5926	AIR GRANT PROGRAM080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES5926	AIR GRANT PROGRAM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	7,952	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE030	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	7,770	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE030	EQUIPME	0	0.0%	125.0%	0	0.0%	250.0%	1,500	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE039	TELECON	-80	0.0%	-119.0%	0	0.0%	0.0%	862	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	19,795	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	350	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	19,320	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE049	TRANSFE	0	64.0%	0.0%	0	64.0%	0.0%	64	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE070	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	500	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE070	IN STATE	0	0.0%	25.0%	0	0.0%	50.0%	300	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE080	OUT OF S	0	0.0%	250.0%	0	0.0%	500.0%	3,000	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1022	RENTS-L	650	794.122%	597.133%	829	820.99%	762.106%	3,800	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1023	HEAT ELI	1,148	296.26%	1,325.22%	1,273	756.59%	1,469.51%	7,500	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1024	MAINT O	8,072	0.0%	8,347.0%	8,072	0.0%	8,347.0%	26,388	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1026	ORGANIZ	0	0.0%	33.0%	0	0.0%	67.0%	400	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	51,691	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1030	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	77	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1030	EQUIPME	4,318	0.0%	4,814.0%	5,983	387.6%	6,671.6%	38,632	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1039	TELECON	465	174.37%	497.35%	596	381.64%	637.60%	9,467	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	96,862	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	1,852	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	95,883	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1049	TRANSFE	0	448.0%	0.0%	448.0%	0.0%	0.0%	3,373	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1060	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	1,500	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1065	BOARD E	0	0.0%	0.0%	0	0.0%	0.0%	2,000	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	1,000	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	1,000	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1080	OUT OF S	460	940.205%	707.133%	460	940.205%	707.133%	6,100	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1101	MEDICAL	0	0.0%	167.0%	0	0.0%	333.0%	2,000	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A1099	CONTRAI	0	0.0%	0.0%	2,499	2,499.100%	4,999.100%	4,999	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	SECTION 105 PPG - A1099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM024	MAINT O	0	0.0%	83.0%	0	0.0%	167.0%	1,000	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	39,346	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	19,425	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	28,000	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	1,925	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	33,663	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	2,400	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	31,789	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM049	TRANSFE	0	160.0%	0.0%	0	160.0%	0.0%	16,041	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	3,025	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM070	IN STATE	0	0.0%	0.0%	0	193.0%	0.0%	3,575	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM080	OUT OF S	0	0.0%	458.0%	0	0.0%	917.0%	5,500	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM101	MEDICAL	0	0.0%	500.0%	0	0.0%	1,000.0%	6,000	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM102	CONTRAI	0	0.0%	208.0%	0	0.0%	417.0%	2,500	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9003	ASBESTOS PROGRAM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9006	NH CLEAN SCHOOL B999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 023	HEAT ELI	194	546.281%	202.271%	1,002	1,033.103%	1,042.99%	6,500	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	1,200	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	11,720	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	7,779	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 030	EQUIPME	0	1,750.0%	0.0%	0	1,750.0%	0.0%	6,000	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	3,500	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 039	TELECON	553	339.61%	559.61%	939	730.78%	946.77%	8,962	0.0%	0	
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9025	SECTION 103 GRANT 040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	13,786	0.		

2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS026	ORGANIZ	0	0.0%	0.0%	0	0.0%	17.0%	0.0%	100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	219,160
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	108,783
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS029	EQUIPME	3,450	0.0%	3.26%	3,450	0.0%	3,266%	0.0%	38,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS039	TELECON	135	0.0%	145.0%	228	63.27%	244.26%	0.0%	13,207
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	199,915
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	214,047
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS049	TRANSFE	0	896.0%	0.0%	896.0%	0.0%	0.0%	0.0%	34,307
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS057	BOOKS F	0	0.0%	83.0%	0	0.0%	167.0%	0.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS065	EMPLOY	0	0.0%	50.0%	0	0.0%	50.0%	0.0%	5,800
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	5,400
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS080	OUT OF S	144	0.0%	912.0%	144	0.0%	912.0%	0.0%	14,600
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS101	MEDICAL	0	0.0%	167.0%	0	0.0%	333.0%	0.0%	2,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS102	CONTRAI	0	0.0%	417.0%	0	0.0%	833.0%	0.0%	5,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9103	TITLE V FEE PERMITS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9104	NOX EMISSIONS RED0040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9104	NOX EMISSIONS RED0042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9104	NOX EMISSIONS RED073	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9104	NOX EMISSIONS RED102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9104	NOX EMISSIONS RED0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9105	WOMEN FISH CONSU040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9105	WOMEN FISH CONSU041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9105	WOMEN FISH CONSU080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9105	WOMEN FISH CONSU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRA0026	ORGANIZ	0	0.0%	8.0%	0	0.0%	17.0%	0.0%	100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRA0027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	5,470
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRA0028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	3,855
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRA0030	EQUIPME	0	0.0%	21.0%	0	0.0%	42.0%	0.0%	250
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRA0039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	431
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRA0040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	5,819
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRA0042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	8,081
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRA0049	TRANSFE	0	32.0%	0.0%	0	32.0%	0.0%	0.0%	32
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRA0066	EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRA0070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	425
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRA0080	OUT OF S	674	-284.42%	2,436.12%	674	-284.42%	2,436.12%	0.0%	4,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRA102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	187,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4430	AIR RES9106	NH C02 BUDGET TRA1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT022	RENTS-L	2	23.93%	1,391.547%	1,952	25,885.1326%	2,566.1009%	0.0%	126,294
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT023	HEAT ELI	17	38.231%	62.62%	33	70.211%	123.57%	0.0%	2,150
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT024	MAINT O	1,825	0.0%	5,283.0%	1,825	152.8%	5,283.3%	0.0%	14,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	103,465
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	38,855
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT030	EQUIPME	2,000	3,788.189%	2,279.166%	5,607	3,788.68%	6,389.59%	0.0%	52,075
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT039	TELECON	765	1,137.149%	1,103.103%	1,037	1,410.136%	1,496.94%	0.0%	33,200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	131,974
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	103,631
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT049	TRANSFE	4,441	320.7%	6,270.5%	4,441	320.7%	6,270.5%	0.0%	133,051
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	600
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT058	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT066	EMPLOY	0	0.0%	0.0%	0	1,200.0%	0.0%	0.0%	3,828
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	850
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	4,400
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT101	MEDICAL	0	534.0%	0.0%	704	534.76%	1,082.49%	0.0%	5,757
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT102	CONTRAI	125,523	36,918.29%	1,497,316.2%	139,029	44,651.32%	1,658,434.3%	0.0%	1,658,926
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1400	OIL POLLUTION CONT0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1409	LUST COST RECOVER024	MAINT O	1,029	0.0%	29.0%	0	1,029.0%	0.0%	0.0%	4,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1409	LUST COST RECOVER027	TRANSFE	0	0.0%	0.0%	0	0.0%	58.0%	0.0%	350
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1409	LUST COST RECOVER028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	31,945
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1409	LUST COST RECOVER030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	15,540
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1409	LUST COST RECOVER039	TELECON	10	0.0%	14.0%	10	0.0%	14.0%	0.0%	1,926
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1409	LUST COST RECOVER040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1409	LUST COST RECOVER042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	23,628
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1409	LUST COST RECOVER043	TRANSFE	0	128.0%	0.0%	0	128.0%	0.0%	0.0%	32,618
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1409	LUST COST RECOVER057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	4,072
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1409	LUST COST RECOVER064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1409	LUST COST RECOVER066	EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	306
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1409	LUST COST RECOVER070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1409	LUST COST RECOVER080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	550
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1409	LUST COST RECOVER101	MEDICAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1,184
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE1409	LUST COST RECOVER999	FCLG	0	0.0%						

2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS V030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS V037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS V038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS V039	TELECON	35	0.0%	48.0%	35	0.0%	48.0%	2	132	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS V040	ANDREI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	440
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS V041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	725
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS V042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	28,221
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS V049	TRANSFE	0	96.0%	0.0%	0	96.0%	0.0%	96	0.0%	96
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS V064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS V066	EMPLOYE	0	0.0%	0.0%	1,200	0.0%	0.0%	1,566	0.0%	1,566
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS V067	TRAINING	0	0.0%	21.0%	0	0.0%	42.0%	250	0.0%	250
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS V070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	4,275	0.0%	4,275
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS V071	OUT OF S	100	100%	59.19%	197	133.68%	54.6%	4,568	0.0%	4,568
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS V101	MEDICAL	0	0.0%	0.0%	0	0.0%	0.0%	2,584	0.0%	2,584
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS V102	CONTRAI	0	6,004.0%	0.0%	0	10,203.0%	0.0%	362,679	0.0%	362,679
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS V999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN 022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN 027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN 030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN 040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN 041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN 042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN 048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN 070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN 080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN 102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 022	RENTS-L	0	1,506.0%	0.0%	962	2,156.224%	777.277%	9,368	0.0%	9,368
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%	1,300	0.0%	1,300
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 024	MAIL	0	0.0%	10.0%	0	0.0%	217.0%	4,200	0.0%	4,200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	3,325	0.0%	3,325
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	74,557	0.0%	74,557
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	46,621	0.0%	46,621
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 030	EQUIPME	0	0.0%	0.0%	1,035	0.0%	3,511.0%	8,850	0.0%	8,850
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 038	TECHNOI	0	0.0%	25.0%	0	0.0%	50.0%	300	0.0%	300
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 039	TELECON	25	15.60%	29.51%	25	30.120%	29.101%	6,753	0.0%	6,753
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	113,940	0.0%	113,940
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 042	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	38,363	0.0%	38,363
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 049	TRANSFE	269	384.143%	310.124%	269	384.143%	310.124%	79,827	0.0%	79,827
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 057	BOOKS F	0	0.0%	63.0%	0	0.0%	125.0%	750	0.0%	750
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 066	EMPLOYE	0	0.0%	0.0%	0	160.0%	0.0%	9,914	0.0%	9,914
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 067	TRAINING	0	0.0%	100.0%	0	0.0%	200.0%	1,200	0.0%	1,200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 070	IN STATE	0	982.0%	0.0%	30	982.3.223%	92.1.073%	9,250	0.0%	9,250
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 073	GRANTS	0	0.0%	0.0%	2,025	0.0%	3,293.0%	17,409	0.0%	17,409
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 075	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	4,200	0.0%	4,200
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 101	MEDICAL	0	0.0%	800.0%	0	0.0%	1,600.0%	9,600	0.0%	9,600
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 102	CONTRAI	2,397	26,344.1.099%	22,041.120%	14,213	26,344.185%	130.688.20%	1,322,665	0.0%	1,322,665
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN 022	RENTS-L	2	0.0%	9.0%	2	0.0%	9.0%	2,750	0.0%	2,750
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN 024	MAINT O	0	0.0%	13.0%	0	0.0%	25.0%	150	0.0%	150
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN 026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN 027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	31,946	0.0%	31,946
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN 028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	11,655	0.0%	11,655
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN 029	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN 039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	3,105	0.0%	3,105
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN 049	TRANSFE	0	96.0%	0.0%	0	96.0%	0.0%	5,946	0.0%	5,946
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN 064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN 065	BOARD E	0	0.0%	0.0%	0	0.0%	0.0%	2,500	0.0%	2,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN 068	REMUNE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN 070	IN STATE	0	0.0%	8.0%	0	0.0%	17.0%	100	0.0%	100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN 080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	1,000	0.0%	1,000
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN 091	MEDICAL	0	0.0%	0.0%	21	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG0022	RENTS-L	2	0.0%	1.0%	2	0.0%	1.0%	700	0.0%	700
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG0024	MAINT O	0	0.0%	8.0%	0	0.0%	17.0%	100	0.0%	100
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG0026	ORGANIZ	1,500	0.0%	1,500.0%	1,500	1,200.80%	1,500.80%	4,500	0.0%	4,500
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG0027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	71,707	0.0%	71,707
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG0028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	50,506	0.0%	50,506
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG0030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG0031	TELECON	25	0.0%	25.0%	51	24.89%	51.65%	6,956		

2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8717 SOLID WASTE DISPOS041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8717 SOLID WASTE DISPOS042	ADDITION	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8717 SOLID WASTE DISPOS090	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8717 SOLID WASTE DISPOS999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 026	INDIRECT	0	1,029.0%	0.0%	0	1,029.0%	0.0%	8,019	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 024	MAINT O	0	0.0%	0.0%	0	0.0%	70.0%	420	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 026	ORGANIZ	0	0.0%	35.0%	0	0.0%	73.0%	435	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	53,344	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	64,595	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	40,443	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	16,272	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	10,991	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 039	TELECON	181	0.0%	200.0%	402	209.52%	444.47%	8,472	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	58,733	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	38,192	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 045	PERSONI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 049	TRANSFE	0	0.0%	34.0%	0	0.0%	67.0%	403	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	8,132	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 070	IN STATE	0	268.0%	0.0%	0	268.0%	0.0%	4,415	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 080	OUT OF S	0	0.0%	575.0%	0	0.0%	1,150.0%	6,900	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 081	MEDICAL	0	0.0%	0.0%	0	0.0%	0.0%	8,537	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 082	CONTRAC	225,162	114,039.51%	1,336,157.9%	333,720	130,368.38%	1,980,362.39%	6,618,329	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 300	REIMBUR	57,160	536,857.939%	118,962.451%	104,855	565,770.540%	218,224.259%	9,058,735	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4440 WASTE 8893 MTBE SETTLEMENT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4450 CONNE 8678 CONNECTICUT RIVER068	REMUNE	331	0.0%	0.0%	1,907	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4450 CONNE 8678 CONNECTICUT RIVER073	GRANTS	0	4,824.0%	0.0%	0	4,824.0%	0.0%	34,824	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4450 CONNE 8678 CONNECTICUT RIVER999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0844 BROWNFIELDS REV0070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0844 BROWNFIELDS REV0072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0844 BROWNFIELDS REV0080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0844 BROWNFIELDS REV0099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0845 ARRA - LEAKING UND040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0845 ARRA - LEAKING UND041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0845 ARRA - LEAKING UND042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0845 ARRA - LEAKING UND049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0845 ARRA - LEAKING UND070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0845 ARRA - LEAKING UND072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0845 ARRA - LEAKING UND102	CONTRAC	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0845 ARRA - LEAKING UND999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0846 ARRA - CLEAN WATE030	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0846 ARRA - CLEAN WATE039	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0846 ARRA - CLEAN WATE039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0846 ARRA - CLEAN WATE040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0846 ARRA - CLEAN WATE041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0846 ARRA - CLEAN WATE042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0846 ARRA - CLEAN WATE049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0846 ARRA - CLEAN WATE1070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0846 ARRA - CLEAN WATE1072	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0846 ARRA - CLEAN WATE1102	CONTRAC	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0846 ARRA - CLEAN WATE1301	LOANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0846 ARRA - CLEAN WATE1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0847 ARRA - SAFE DRINKIN030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0847 ARRA - SAFE DRINKIN040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0847 ARRA - SAFE DRINKIN041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0847 ARRA - SAFE DRINKIN042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0847 ARRA - SAFE DRINKIN049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0847 ARRA - SAFE DRINKIN080	SAFE DRINKIN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0847 ARRA - SAFE DRINKIN080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0847 ARRA - SAFE DRINKIN102	CONTRAC	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0847 ARRA - SAFE DRINKIN301	LOANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0847 ARRA - SAFE DRINKIN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0848 DIESEL EMISSION RE024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0848 DIESEL EMISSION RE030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0848 DIESEL EMISSION RE040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0848 DIESEL EMISSION RE041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0848 DIESEL EMISSION RE042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0848 DIESEL EMISSION RE049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0848 DIESEL EMISSION RE070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0848 DIESEL EMISSION RE072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0848 DIESEL EMISSION RE080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0848 DIESEL EMISSION RE102	CONTRAC	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0848 DIESEL EMISSION RE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0883 604B WATERSHED ST030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0883 604B WATERSHED ST040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0883 604B WATERSHED ST041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0883 604B WATERSHED ST042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0883 604B WATERSHED ST070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0883 604B WATERSHED ST072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0883 604B WATERSHED ST102	CONTRAC	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0883 604B WATERSHED ST999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0891 C2M STIMULUS FUND041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0891 C2M STIMULUS FUND072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0891 C2M STIMULUS FUND102	CONTRAC	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4459 ARRA S 0891 C2M STIMULUS FUND999	FCLG	0	0.0%	0.0%					

2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRATION	301	LOANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV2003	CWSRF LOANS	301	LOANS	344,543	329,788	96%	2,055,664	16%	3,387,730	643,391	19%	20,212,362	3%	46,468,223	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV2003	CWSRF LOANS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1022	RENTS-L	0	0.0%	0.0%	0	0.0%	0	357	0.0%	0	0.0%	10,950		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1024	MAINT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	2,500		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1026	ORGANIZ	6,000	0.0%	6,000	0.0%	6,000	0.0%	0	0.0%	6,000	0.0%	15,000	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1027	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	100,105		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1028	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	89,357		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	8,900		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1037	TECHNOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1038	TECHNOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1039	TELECON	247	399	162%	3,962	0.0%	0	22	55%	113	27%	5,687	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1040	INDIRECT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	20,716		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	3,479		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1042	ADDITION	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	149,309		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1049	TRANSFE	0	736	0.0%	0	736	0.0%	0	736	0.0%	0	736	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1066	EMPLOYE	865	855	99%	1,250	69%	1,225	855	70%	1,756	49%	10,003	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1069	PRCMTOT	0	0.0%	0.0%	0	83	0.0%	0	167	0.0%	1,000		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1070	IN STATE	0	0.0%	0.0%	0	481	463%	105	64	13%	111	17%	8,000
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1072	GRANTS	2,974	51,577	1,734%	0	10,132	509%	2,974	70,736	2,378%	10,132	69%	866,123
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1080	OUT OF S	813	774	95%	899	86%	813	774	95%	899	86%	6,000	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	1102	CONTRAI	2,090	8,700	416%	6,802	128%	9,843	22,230	226%	32,035	69%	406,524	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	301	LOANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4718	DWSRF ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	022	RENTS-L	0	187	0.0%	0	187	0.0%	0	187	0.0%	0	3,500	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	024	MAINT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1,000		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	11,500		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	118,493		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	89,357		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	030	EQUIPME	0	0.0%	0.0%	0	1,830	0.0%	0	4,495	0.0%	0		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	039	TELECON	103	0	0.0%	123	0.0%	210	98	47%	251	39%	12,650	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	200,241		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	042	ADDITION	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	198,385		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	043	DEBT SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1,683,366		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	044	DEBT SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	049	TRANSFE	0	736	0.0%	0	736	0.0%	0	736	0.0%	12,920		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	066	EMPLOYE	0	25	0.0%	0	470	25	5%	546	5%	7,903		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	070	IN STATE	228	338	149%	663	51%	228	388	171%	663	59%	8,675	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	080	OUT OF S	1,380	0	0.0%	3,755	0.0%	1,380	863	63%	3,755	23%	8,200	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	102	CONTRAI	0	580	0.0%	0	10,253	0.0%	0	10,253	0.0%	231,128		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4788	CWSRF LOAN MANAG	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4789	DWSRF LOANS	301	LOANS	1,554,213	179,215	12%	2,166,739	8%	3,201,493	768,623	24%	4,463,223	17%	21,442,137	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4789	DWSRF LOANS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	024	MAINT O	0	0.0%	0.0%	0	167	0.0%	0	333	0.0%	2,000		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	2,000		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	212,571		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	50,506		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	030	EQUIPME	0	0.0%	0.0%	0	25,416	0.0%	0	25,416	0.0%	35,916		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	039	TELECON	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	6,001		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	122,340		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	042	ADDITION	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	104,860		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	043	DEBT SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	861,520		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	044	DEBT SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	049	TRANSFE	0	416	0.0%	0	416	0.0%	0	416	0.0%	9,534		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	066	EMPLOYE	0	260	0.0%	0	260	0.0%	0	260	0.0%	7,000		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	067	TRAINING	0	0.0%	0.0%	0	2,500	0.0%	0	2,500	0.0%	109,310		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	069	PRCMTOT	0	0	0.0%	250	0.0%	0	0	0.0%	500	0.0%	3,000	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	070	IN STATE	521	141	105%	1,029	14%	252	14	26%	1,918	27%	6,500	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	073	GRANTS	0	0.0%	0.0%	0	18,842	0.0%	0	37,683	0.0%	226,100		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	080	OUT OF S	714	0	0.0%	642	0.0%	714	0	0.0%	642	0.0%	4,530	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	200,000		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	301	LOANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL OTHER	4410	REVOLV4790	DWSRF LOAN MANAG	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	018	44	ENVIRONMENTAL044	ENVIRONMENTAL	ALL																	

2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4600	OFFICE	7170	PAROLE BOARD	011	PERSON	5,485	5,856	107%	5,172	113%	10,865	11,713	108%	10,245	114%	72,108
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4600	OFFICE	7170	PAROLE BOARD	011	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4600	OFFICE	8301	HUMAN RESOURCES	010	PERSON	34,895	40,796	117%	36,879	111%	93,080	81,591	88%	98,372	83%	542,784
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4600	OFFICE	8301	HUMAN RESOURCES	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4600	OFFICE	8005	SECOND CHANCE AD	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4605	CORRE	8332	MANCHESTER DOME	059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4605	CORRE	8333	PRISON RAPE ELIMIN	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4605	CORRE	8333	PRISON RAPE ELIMIN	059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4605	CORRE	8334	FATHERHOOD GRANT	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4605	CORRE	8334	FATHERHOOD GRANT	059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4605	CORRE	8338	VICTIMS SERVICES	010	PERSON	7,884	11,968	152%	9,885	121%	15,768	23,843	151%	19,770	121%	168,377
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4605	CORRE	8338	VICTIMS SERVICES	011	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4605	CORRE	8338	VICTIMS SERVICES	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4605	CORRE	8672	SEXUAL ASSAULT PR	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4610	DIVISIO	6164	UNEMPLOYMENT CO	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4610	DIVISIO	8059	WORKERS COMPENS	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4610	DIVISIO	8300	FINANCIAL SERVICES	010	PERSON	48,978	60,972	124%	57,073	107%	98,280	118,371	120%	114,525	103%	800,493
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4610	DIVISIO	8300	FINANCIAL SERVICES	011	PERSON	7,396	3,586	48%	14,792	3,586	24%	16,877	21%	19,498	21%	99,498
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4610	DIVISIO	8300	FINANCIAL SERVICES	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4615	SECURI	7141	CLASSIFICATIONS	010	PERSON	29,204	25,809	88%	32,924	78%	58,407	51,497	88%	65,849	78%	412,171
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4615	SECURI	7141	CLASSIFICATIONS	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4615	SECURI	7141	CLASSIFICATIONS	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4615	SECURI	8233	OFFENDER RECORDS	010	PERSON	14,014	11,880	85%	16,667	71%	27,916	23,667	85%	33,201	71%	196,116
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4615	SECURI	8233	OFFENDER RECORDS	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4615	SECURI	8360	SECURITY & TRAININ	010	PERSON	25,183	25,436	101%	23,256	109%	50,401	53,047	105%	46,545	114%	347,278
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4615	SECURI	8360	SECURITY & TRAININ	011	PERSON	7,031	7,544	107%	7,250	104%	14,062	15,088	107%	14,004	104%	98,764
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4615	SECURI	8360	SECURITY & TRAININ	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4615	SECURI	8360	SECURITY & TRAININ	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4620	PRISON	5716	AGRICULTURE	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4620	PRISON	5720	PRISON INDUSTRIES	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4620	PRISON	5731	CORRECTIONAL INDU	010	PERSON	55,838	67,395	121%	70,410	96%	111,527	134,062	120%	140,632	95%	1,005,766
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4620	PRISON	5731	CORRECTIONAL INDU	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4620	PRISON	5731	CORRECTIONAL INDU	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4620	PRISON	5731	CORRECTIONAL INDU	059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4625	PROFES	5929	PROFESSIONAL STAN	010	PERSON	39,868	49,513	124%	47,279	105%	83,710	99,026	118%	99,272	100%	728,470
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4625	PROFES	5929	PROFESSIONAL STAN	011	PERSON	6,850	6,987	102%	6,987	100%	13,700	13,974	102%	13,974	100%	91,597
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4625	PROFES	5929	PROFESSIONAL STAN	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4625	PROFES	5929	PROFESSIONAL STAN	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6703	NHSP/M - KITCHEN	010	PERSON	31,223	32,400	104%	33,109	98%	63,978	65,634	103%	67,845	97%	466,424
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6703	NHSP/M - KITCHEN	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6703	NHSP/M - KITCHEN	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6708	NHSP/M - WAREHOUSE	010	PERSON	13,155	13,701	104%	13,518	101%	26,310	27,402	104%	27,036	101%	181,261
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6708	NHSP/M - WAREHOUSE	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6708	NHSP/M - WAREHOUSE	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6713	NHSP/M - ADMINSTR	010	PERSON	3,191	3,254	102%	3,253	100%	6,381	6,507	102%	6,506	100%	43,863
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6713	NHSP/M - ADMINSTR	011	PERSON	6,815	7,830	115%	11,668	67%	15,335	15,667	102%	28,253	96%	115,718
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6713	NHSP/M - ADMINSTR	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6713	NHSP/M - ADMINSTR	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6720	NHSP/M - SECURITY	010	PERSON	789,974	804,032	102%	906,493	89%	1,549,420	1,573,408	102%	1,777,954	88%	11,825,325
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6720	NHSP/M - SECURITY	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6720	NHSP/M - SECURITY	019	HOLIDAY	2	2	131%	2,114%		40,616	37,718	93%	46,672	81%	450,839
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6740	NHSP/M - MAINTENAN	010	PERSON	43,352	47,455	109%	47,834	99%	85,963	94,416	110%	94,851	100%	631,035
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6740	NHSP/M - MAINTENAN	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6740	NHSP/M - MAINTENAN	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6774	NHSP/M - LAUNDRY	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6775	NHSP/M - LAUNDRY	017	FT EMPL	7,240	4,059	58%	7,415	100%	14,480	8,116	56%	14,820	96%	98,791
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6775	NHSP/M - LAUNDRY	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6785	NHSP/M - LAUNDRY	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6785	NHSP/M - LAUNDRY	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	6785	NHSP/M - LAUNDRY	019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL	TIME	PERSO	4630	STATE	8230	NHSP/M - CHAPLAIN	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	D046	CORRECTIONS	DFULL</																			

2017	010	46	CORRECTIONS D046	CORRECTIONS D	FULL TIME PERSONNEL	4690	INSTITU0808	CANTEEN OPERATION	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	2,854	
2017	010	46	CORRECTIONS D046	CORRECTIONS D	FULL TIME PERSONNEL	4690	INSTITU0808	CANTEEN OPERATION	019	HOLIDAY	0	0.0%	0.0%	0	290.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D	FULL TIME PERSONNEL	4690	INSTITU0808	CANTEEN OPERATION	059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D	FULL TIME PERSONNEL	4690	INSTITU8232	PROGRAMS	010	PERSON	276,650	230.132	83%	0	290,629	79%	555,103	465,299	84%	583,151	80%	3,211,337
2017	010	46	CORRECTIONS D046	CORRECTIONS D	FULL TIME PERSONNEL	4690	INSTITU8232	PROGRAMS	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D	FULL TIME PERSONNEL	4690	INSTITU8232	PROGRAMS	019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	2,256	
2017	010	46	CORRECTIONS D046	CORRECTIONS D	FULL TIME PERSONNEL	TOTALS	TOTALS	CATEGORY TOTALS			3,281,781	3,280,841	100%	0	3,712,795	88%	6,641,561	6,571,632	99%	7,517,060	87%	48,888,679
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46600	OFFICE7101	COMMISSIONER'S OFF	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46600	OFFICE7170	PAROLE BOARD	050	PERSON	3,701	3,638	98%	0	5,857	62%	7,705	7,288	95%	12,194	60%	75,409
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46600	OFFICE8301	HUMAN RESOURCES	050	PERSON	1,715	1,981	116%	0	1,834	108%	3,656	3,953	108%	3,910	101%	27,508
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46600	OFFICE8303	FIELD SVCS - RESTIT	050	PERSON	4,286	4,572	107%	0	1,434	103%	8,720	9,350	107%	291	3,213%	1,416
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46605	CORRE8318	SAVIN PROGRAM	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46605	CORRE8962	ADULT BASIC ED GRAD	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0	37%	0.0%	0	37,92%	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46605	CORRE8051	SECOND CHANCE AC	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46605	CORRE8338	VICTIMS SERVICES	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46610	DIVISIO8300	FINANCIAL SERVICES	060	PERSON	9,439	8,313	88%	0	13,323	62%	15,327	19,988	130%	21,634	92%	151,996
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46615	SECUR8360	SECURITY & TRAINING	050	PERSON	0	1.398	0%	0	0	0.0%	712	2,924	411%	1,241	236%	30,007
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46620	PRISON5731	CORRECTIONAL INDU	050	PERSON	3,334	4,992	150%	0	2,901	172%	3,334	10,818	325%	2,901	373%	30,748
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46625	PROFES5929	PROFESSIONAL STANO	050	PERSON	6,483	9,339	144%	0	9,931	94%	9,076	19,545	219%	13,903	141%	159,415
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46630	STATE87108	NHSP/M - WAREHOUSE	050	PERSON	1,556	1,648	106%	0	1,584	104%	3,111	3,297	106%	3,169	104%	21,877
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46630	STATE87113	NHSP/M - ADMINSTR	018	OVERTIM	1,438	1,458	102%	0	1,438	102%	2,981	3,191	107%	3,191	107%	23,147
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46630	STATE87120	NHSP/M - SECURITY	050	PERSON	1,808	1,915	106%	0	1,773	108%	3,523	3,822	108%	3,454	111%	24,904
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46630	STATE87140	NHSP/M - MAINTENAN	050	PERSON	1,845	1,895	103%	0	1,804	105%	3,721	3,850	103%	3,640	106%	24,317
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46640	DIVISIO8302	DISTRICT OFFICES	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	238,777	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46645	COMMU5172	SHEA FARM	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46645	COMMU6043	COMMUNITY CORRE	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46645	COMMU7107	NORTH END HOUSE	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46650	MEDICA8234	MEDICAL-DENTAL	050	PERSON	4,066	5,152	127%	0	6,218	83%	8,751	10,016	114%	13,383	75%	86,645
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46650	MEDICA8235	RESIDENTIAL TREAT	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46660	STATE87111	NHSP/W - PRISON FO	018	OVERTIM	3,326	2,515	81%	0	4,082	93%	7,232	5,886	88%	8,773	96%	61,799
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46670	LAKES8238	LAKES REGION FAC	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46680	BERLIN8250	BERLIN PRISON (NCF)	050	PERSON	2,043	0.0%	0.0%	0	90.0%	0.0%	4,833	0.0%	0.0%	1,080	0.0%	1,080
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP	46690	INSTITU8232	PROGRAMS	050	PERSON	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	PART TIME TEMP PERSONNEL	TOTALS	TOTALS	CATEGORY TOTALS			44,874	48,907	109%	0	50,901	96%	82,574	104,311	126%	91,852	114%	996,963
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46600	OFFICE7101	COMMISSIONER'S OFF	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46600	OFFICE8301	HUMAN RESOURCES	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46600	OFFICE8304	DFS HOLDING ACCOL	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46605	CORRE8318	SAVIN PROGRAM	018	OVERTIM	1,248	808	65%	0	1,786	59%	2,095	2,211	106%	2,894	128%	21,424
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46605	CORRE8962	ADULT BASIC ED GRAD	018	OVERTIM	1,490	0.0%	0.0%	0	0	0.0%	3,101	0.0%	0.0%	0	0.0%	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46605	CORRE5124	HYPERTENSION COM	018	OVERTIM	0	293	0%	0	0.0%	0.0%	0	622	0%	0.0%	0.0%	27,621
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46605	CORRE8051	SECOND CHANCE AC	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46605	CORRE7020	CHILD SEXUAL PRED	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46605	CORRE8036	SAFE STREETS TASK	018	OVERTIM	0	2,091	0%	0	0.0%	0.0%	2,010	2,091	104%	2,823	74%	34,405
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46605	CORRE8333	PRISON RAPE ELIMIN	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46605	CORRE8344	SCAAP	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46610	DIVISIO8300	FINANCIAL SERVICES	018	OVERTIM	1,455	3,032	208%	0	538	564%	2,937	6,005	204%	1,000	134%	4,151
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46615	SECUR7141	CLASSIFICATIONS	018	OVERTIM	0	24	0%	0	0.0%	0.0%	0	49	0%	0.0%	0.0%	293
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46615	SECUR8233	OFFENDER RECORDS	018	OVERTIM	0	0.0%	0.0%	0	101	0%	0	203	0%	0.0%	0.0%	1,216
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46615	SECUR8360	SECURITY & TRAINING	018	OVERTIM	12,456	10,645	85%	0	4,586	232%	26,926	24,558	91%	9,914	248%	67,788
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46620	PRISON5716	AGRICULTURE	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46620	PRISON5730	PRISON INDUSTRIES	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46620	PRISON5731	CORRECTIONAL INDU	018	OVERTIM	0	305	0%	0	0.0%	0.0%	0	809	0%	0.0%	0.0%	2,357
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46625	PROFES5929	PROFESSIONAL STANO	018	OVERTIM	2,543	2,944	116%	0	701	420%	5,131	6,500	127%	1,414	460%	11,403
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46630	STATE87103	NHSP/M - KITCHEN	018	OVERTIM	2,841	4,101	144%	0	1,469	279%	6,440	9,250	144%	3,330	278%	26,765
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46630	STATE87108	NHSP/M - WAREHOUSE	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	50	0.0%	0.0%	0.0%	0.0%	1,447
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46630	STATE87113	NHSP/M - ADMINSTR	018	OVERTIM	0	0.0%	0.0%	0	26	0%	0	52	0%	0.0%	0.0%	314
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46630	STATE87120	NHSP/M - SECURITY	018	OVERTIM	461,977	455,416	99%	0	173,991	262%	909,321	955,921	105%	342,470	279%	2,100,000
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46630	STATE87140	NHSP/M - MAINTENAN	018	OVERTIM	1,580	1,634	103%	0	1,068	153%	2,691	4,632	172%	1,820	255%	16,959
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46630	STATE87875	NHSP/M - LAUNDRY	018	OVERTIM	1,599	575	36%	0	784	73%	3,292	778	24%	1,614	48%	4,172
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46630	STATE8230	NHSP/M - CHAPLAIN	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46640	DIVISIO8302	DISTRICT OFFICES	018	OVERTIM	-8,504	1,087	0%	0	-1,506	0%	934	-10,136	-1,085%	165	-6,127%	666
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46645	COMMU5172	SHEA FARM	018	OVERTIM	6,103	3,439	56%	0	4,428	78%	10,369	6,974	67%	7,524	93%	45,284
2017	010	46	CORRECTIONS D046	CORRECTIONS D	OVERTIME TOTAL	46645	COMMU6043	COMMUNITY CORRE	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0			

2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4620	PRISON5731	CORRECTIONAL INDO060	BENEFIT	35,855	41,362	115%	51,009	81%	71,098	82,687	116%	101,148	82%	699,488	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4620	PRISON5732	COMPUTERS IN SCH060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4625	PROFES5929	PROFESSIONAL STAN060	BENEFIT	25,746	30,935	120%	32,885	94%	52,873	61,955	117%	67,534	92%	487,406	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4630	STATE87103	NHSP/M - KITCHEN	060	BENEFIT	22,874	24,772	109%	24,816	104%	45,655	50,005	110%	47,953	104%	333,811
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4630	STATE87103	NHSP/M - WAREHOUSE020	BENEFIT	8,986	9,183	102%	9,888	106%	17,991	18,376	103%	17,991	103%	114,843	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4630	STATE87113	NHSP/M - ADMINSTR060	BENEFIT	6,117	3,628	59%	11,407	32%	11,774	7,253	62%	21,957	33%	78,004	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4630	STATE87120	NHSP/M - SECURITY	060	BENEFIT	665,677	659,363	99%	721,316	91%	1,328,984	1,336,089	101%	1,440,065	93%	9,222,023
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4630	STATE87140	NHSP/M - MAINTENAN060	BENEFIT	25,874	28,147	109%	30,770	91%	51,304	56,692	111%	61,014	93%	400,341	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4630	STATE87875	NHSP/M - LAUNDRY	060	BENEFIT	5,616	3,255	58%	11,224	6,406	57%	11,967	54%	71,710		
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4630	STATE88230	NHSP/M - CHAPLAINC060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4640	DIVISIO8302	DISTRICT OFFICES	060	BENEFIT	235,509	228,572	97%	259,930	88%	491,853	455,172	93%	542,855	84%	3,397,992
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4645	COMMUN5172	SHEA FARM	060	BENEFIT	23,203	21,928	95%	25,737	85%	46,158	44,006	95%	51,199	86%	321,901
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4645	COMMUN5172	COMMUNITY CORREC060	BENEFIT	26,944	26,944	78%	38,244	78%	69,202	52,202	75%	78,202	85%	401,833	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4645	COMMUN7106	NHSP/M - MINIMUM S060	BENEFIT	37,271	34,233	92%	43,252	79%	72,219	89,111	96%	83,809	82%	485,610	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4645	COMMUN7107	NORTH END HOUSE	060	BENEFIT	19,177	14,130	74%	17,183	82%	38,476	34,912	91%	34,476	101%	205,098
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4645	COMMUN7874	CALUMET HOUSE	060	BENEFIT	28,802	21,985	77%	30,380	72%	56,565	44,838	79%	60,482	75%	360,938
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4645	COMMUN8305	COMM CORRECTION060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4650	MEDICA5833	SECURE PSYCHIATRI060	BENEFIT	91,200	97,806	107%	103,091	95%	178,949	187,789	105%	202,281	93%	1,288,954	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4650	MEDICA8231	MENTAL HEALTH	060	BENEFIT	35,417	46,192	130%	67,122	94	92	71	220	133	831	634
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4650	MEDICA8234	MEDICAL-DENTAL	060	BENEFIT	128,023	128,323	100%	150,968	85%	258,151	253,050	98%	304,418	83%	1,953,780
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4650	MEDICA8311	MEDICAL-DENTAL TREAT060	BENEFIT	69,311	77,098	111%	134,631	98%	152,493	152,493	100%	152,493	100%	1,033,612	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4650	MEDICA8236	PHARMACY	060	BENEFIT	18,558	18,185	98%	21,389	85%	38,559	36,633	100%	44,442	87%	284,901
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4660	STATE87111	NHSP/W - PRISON F060	BENEFIT	68,168	67,908	100%	82,955	82%	136,508	131,342	96%	166,120	79%	1,038,308	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4670	LAKES88238	LAKES REGION FACIL060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4680	BERLIN8250	BERLIN PRISON (NCF)060	BENEFIT	343,124	331,964	97%	376,266	88%	678,240	668,764	99%	743,750	90%	4,767,912	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4690	INSTITU0808	CANTEEN OPERATIO060	BENEFIT	13,221	13,688	104%	15,720	87%	27,685	27,444	99%	32,818	83%	209,102	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4690	INSTITU7860	VOCATIONAL TRAININ060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS4690	INSTITU8232	PROGRAMS	060	BENEFIT	153,943	127,687	83%	183,449	70%	308,789	257,329	83%	367,975	70%	2,004,019
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS9998	ERP GR5780	ACTIVITY ACCT AGY-060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBENEFITS TOTALS9998	ERP GR5780	CATEGORY TOTALS	060	BENEFIT	2,224,448	2,193,676	98%	2,505,658	98%	4,461,158	4,406,428	98%	5,024,228	98%	31,963,038
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCONSULTANTS TQ4600	OFFICE7101	COMMISSIONER'S OF046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCONSULTANTS TQ4605	CORRE8333	PRISON RAPE ELIMIN046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCONSULTANTS TQ4605	CORRE8335	NHSP/W CARL PERKI046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCONSULTANTS TQ4630	STATE87140	NHSP/M - MAINTENAN046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCONSULTANTS TQ4645	COMMUN6043	COMMUNITY CORREC046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCONSULTANTS TQ4650	MEDICA5833	SECURE PSYCHIATRI046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCONSULTANTS TQ4670	LAKES88238	LAKES REGION FACIL046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCONSULTANTS TOTALS	0	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4600	OFFICE0004	UNRESTRICTED INCO020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4600	OFFICE1202	TITLE I PART D	020	CURREN	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4600	OFFICE5347	INTERSTATE COMPAC020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4600	OFFICE5891	DRUG FORFEITURE	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4600	OFFICE5928	BUSINESS INFORMAT020	CURREN	250	0	0%	255	0%	250	0	0%	255	0%	510	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4600	OFFICE7101	COMMISSIONER'S OF020	CURREN	172	1,960	1,139%	1,177	1,106%	693	2,043	295%	714	286%	18,408	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4600	OFFICE7170	PAROLE BOARD	020	CURREN	568	0	0%	603	0%	1,931	276	14%	2,050	13%	14,282
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4600	OFFICE7870	FORFEITURE FUNDS	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4600	OFFICE8307	NHSP/M DONALD MILL020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4600	OFFICE8301	HUMAN RESOURCES020	CURREN	405	308	76%	266	116%	414	308	74%	272	113%	3,038	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4600	OFFICE8303	FIELD SVCS - RESTIT020	CURREN	450	0	0%	0	0%	450	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4600	OFFICE8304	DFS HOLDING ACOL020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4600	OFFICE8331	COMM BASED SEX OF020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4600	OFFICE8356	NHSP/M-BICKFORD020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4600	CORRE0856	SWIFT & REINVEST020	CURREN	0	0	0%	3	0%	0	0	0%	7	0%	41	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4605	CORRE3307	JUSTICE CERTAINSA020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	25	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4605	CORRE04121	SEEKING SAFETY	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4605	CORRE5124	HYPERTENSION COM020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4605	CORRE5962	ADULT BASIC ED GRA020	CURREN	0	0	0%	0	0%	0	205	0%	0	0%	2,918	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4605	CORRE6051	SECOND CHANCE AC020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4605	CORRE8035	PERKINS GRANT-NHS020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4605	CORRE8036	SAFE STREETS TASK020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4605	CORRE8332	MANCHESTER DOME020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4605	CORRE8333	PRISON RAPE ELIMIN020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4605	CORRE8334	FATHERHOOD020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4605	CORRE8335	NHSP/W CARL PERKI020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4605	CORRE8338	VICTIMS SERVICES C020	CURREN	214	111	52%	172	65%	348	1,959	562%	280	700%	2,506	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4605	CORRE8344	SCAAP	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4605	CORRE8369	RE-ENTRY GRANT	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4605	CORRE8672	SEXUAL ASSAULT PR020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4610	DIVISIO6164	UNEMPLOYMENT COM020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4610	DIVISIO8059	WORKERS COMPENS020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4610	DIVISIO8300	FINANCIAL SERVICES020	CURREN	0	287	1,082%	0	0%	461	32	7%	461	0%	4,058	
2017	010	46	CORRECTIONS D046	CORRECTIONS DBCURRENT EXPENS4615	SECURI7141	CLASSIFICATIONS	020	CURREN	0	9	0%								

2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 5891	DRUG FORFEITURE - 030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 5891	DRUG FORFEITURE - 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 5928	BUSINESS INFORMATION	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 5928	BUSINESS INFORMATION	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	132		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 5928	BUSINESS INFORMATION	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7101	COMMISSIONER'S OF 022	RENTS-L	0	0.0%	0.0%	450	0.0%	379	0.0%	2,385		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7101	COMMISSIONER'S OF 024	MAINT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7101	COMMISSIONER'S OF 026	ORGANIZ	100	100%	91	100%	100	100%	91	110%	5,120	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7101	COMMISSIONER'S OF 028	TRANSFE	7,221	5,746	80%	7,221	5,746	43%	13,266	43%	380,963	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7101	COMMISSIONER'S OF 030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	158,958		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7101	COMMISSIONER'S OF 039	TELECON	1,043	121	12%	1,401	469	33%	2,208	21%	34,961	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7101	COMMISSIONER'S OF 045	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7101	COMMISSIONER'S OF 048	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7101	COMMISSIONER'S OF 066	EMPLOYE	1,660	5,529	333%	2,035	5,540	272%	2,086	266%	17,000	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7101	COMMISSIONER'S OF 070	IN STATE	246	299	122%	249	603	242%	333	181%	3,651	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7101	COMMISSIONER'S OF 080	OUT OF S	0	0.0%	0.0%	0	0.0%	0	0.0%	500		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7101	COMMISSIONER'S OF 103	CONTRAI	0	5.0%	0.0%	0	9.0%	0.0%	0.0%	836		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7101	COMMISSIONER'S OF 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7170	PAROLE BOARD	022	RENTS-L	0	0.0%	0.0%	380	0.0%	341	0.0%	2,360	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7170	PAROLE BOARD	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7170	PAROLE BOARD	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	45		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7170	PAROLE BOARD	030	EQUIPME	350	0.0%	0.0%	358	0.0%	0.0%	359		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7170	PAROLE BOARD	039	TELECON	1,220	0.0%	1,244	0.0%	1,265	0.0%	1,290	0.0%	4,179
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7170	PAROLE BOARD	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7170	PAROLE BOARD	068	REMUNE	0	0.0%	67	0.0%	0	0.0%	133	0.0%	800
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7170	PAROLE BOARD	070	IN STATE	1,219	948	78%	1,794	1,039	58%	2,017	52%	15,277
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7170	PAROLE BOARD	103	CONTRAI	0	14.0%	0.0%	0	32.0%	0.0%	0.0%	300	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7170	PAROLE BOARD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7870	FORFEITURE FUNDS	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7870	FORFEITURE FUNDS	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 7870	FORFEITURE FUNDS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8037	NHSP/M-DONALD MIL	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8037	NHSP/M-DONALD MIL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	1,524		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	7,095		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	030	EQUIPME	4,854	0.0%	0.0%	4,854	0.0%	0.0%	15,890		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	118		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	048	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	070	IN STATE	22	0.0%	3	22	750%	6	381%	315	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	103	CONTRAI	0	40.0%	0.0%	0	45.0%	0.0%	70		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8303	FIELD SVCS - RESTIT	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8303	FIELD SVCS - RESTIT	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8303	FIELD SVCS - RESTIT	068	REMUNE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8303	FIELD SVCS - RESTIT	070	IN STATE	206	0.0%	414	0.0%	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8303	FIELD SVCS - RESTIT	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8303	FIELD SVCS - RESTIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8304	DFS HOLDING ACCOL	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8304	DFS HOLDING ACCOL	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8304	DFS HOLDING ACCOL	068	REMUNE	120,532	126,201	105%	274,415	285,623	104%	114,250	250%	800,000
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8304	DFS HOLDING ACCOL	069	PROMOT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8304	DFS HOLDING ACCOL	072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4600	OFFICE 8304	DFS HOLDING ACCOL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 0856	SHIFT & CERTAIN SALES	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 0857	PROJECT SAFE NEIGH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 3307	JUSTICE REINVESTM	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 3307	JUSTICE REINVESTM	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 3307	JUSTICE REINVESTM	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 3307	JUSTICE REINVESTM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 3318	SAVIN PROGRAM	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 3318	SAVIN PROGRAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 5123	SEEKING SAFETY	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 5123	SEEKING SAFETY	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	36,918		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 5123	SEEKING SAFETY	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	3,261		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 5123	SEEKING SAFETY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 5124	HYPERTENSION CON	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	276		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 5124	HYPERTENSION CON	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	316		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 5124	HYPERTENSION CON	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	2,624		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 5124	HYPERTENSION CON	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 6862	ADULT BASIC ED GRANT	030	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 6051	SECOND CHANCE AC	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 6051	SECOND CHANCE AC	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 6051	SECOND CHANCE AC	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 6051	SECOND CHANCE AC	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 6051	SECOND CHANCE AC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 7020	CHILD SEXUAL PRED	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 7020	CHILD SEXUAL PRED	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 8035	PERKINS GRANT-NHS	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE 8035	PERKINS GRANT-NHS	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0		

2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE8344	SCAAP	066	EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE8344	SCAAP	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE8344	SCAAP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE8369	RE-ENTRY GRANT	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE8369	RE-ENTRY GRANT	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE8369	RE-ENTRY GRANT	072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE8369	RE-ENTRY GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE8672	SEXUAL ASSAULT PR042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE8672	SEXUAL ASSAULT PR1070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4605	CORRE8672	SEXUAL ASSAULT PR1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO6164	UNEMPLOYMENT COR061	UNEMPL	0	3,596.0%	0.0%	0	8,339.0%	0.0%	0	0.0%	10,833	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO6164	UNEMPLOYMENT COR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO8059	WORKERS COMPENS057	BOOKS P	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO8059	WORKERS COMPENS057	WORKER	153,514	257,311 168%	93,469 61%	153,514	257,311 168%	93,469 61%	673,008	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO8059	WORKERS COMPENS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	3,884	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES024	MAINT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES027	TRANSF	77,095	0.0%	84,223.0%	77,095	84,223.0%	0.0%	2,063,784	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES030	EQUIPME	0	466.0%	42 1,118%	0	466.0%	83 559%	500	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES035	SHARED	0	0.0%	0.0%	0	0.0%	0.0%	78,969	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES039	TELECON	84	5,076 6.072%	109 4.676%	84	5,206 6.227%	109 4.795%	94,102	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES040	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES070	IN STATE	0	0.0%	0.0%	83	0.0%	964 0.0%	1,833	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES103	CONTRAI	0	99.0%	0.0%	0	99.0%	0.0%	284	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICES999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI7141	CLASSIFICATIONS	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI7141	CLASSIFICATIONS	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI7141	CLASSIFICATIONS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI8233	OFFENDER RECORDS022	RENTS-L	0	0.0%	0.0%	112	0.0%	130 0.0%	1,624	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI8233	OFFENDER RECORDS024	MAINT OF	0	0.0%	0.0%	0	0.0%	0.0%	2,765	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI8233	OFFENDER RECORDS030	EQUIPME	0	0.0%	0.0%	0	4,792.0%	0.0%	4,792	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI8233	OFFENDER RECORDS039	TELECON	84	0.0%	160 0.0%	84	0.0%	160 0.0%	1,661	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI8233	OFFENDER RECORDS064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI8233	OFFENDER RECORDS070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI8233	OFFENDER RECORDS080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI8233	OFFENDER RECORDS103	CONTRAI	0	75.0%	0.0%	0	115.0%	0.0%	115	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI8233	OFFENDER RECORDS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI8360	SECURITY & TRAINING022	RENTS-L	0	0.0%	0.0%	112	0.0%	107 0.0%	1,578	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI8360	SECURITY & TRAINING040	EQUIPME	0	0.0%	0.0%	0	29.0%	0.0%	1,349	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI8360	SECURITY & TRAINING039	TELECON	38	0.0%	39 0.0%	38	0.0%	39 0.0%	1,528	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI8360	SECURITY & TRAINING064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI8360	SECURITY & TRAINING070	IN STATE	0	88.0%	0.0%	22	88 408%	61 145%	6,731	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI8360	SECURITY & TRAINING080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4615	SECURI8360	SECURITY & TRAINING999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4620	PRISON5716	AGRICULTURE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4620	PRISON5730	PRISON INDUSTRIES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4620	PRISON5731	CORRECTIONAL IND023	HEAT ELI	356	602 100%	2,388 25%	1,358 24%	5,648 25%	29,211	0	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4620	PRISON5731	CORRECTIONAL IND023	HEAT ELI	356	460 129%	422 109%	356	544 153%	422 129%	5,143	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4620	PRISON5731	CORRECTIONAL IND024	MAINT OF	256	5,601 2,188%	345 1,622%	1,194	6,327 530%	1,612 393%	23,419	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4620	PRISON5731	CORRECTIONAL IND030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	28,462	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4620	PRISON5731	CORRECTIONAL IND035	SHARED	0	0.0%	0.0%	0	0.0%	0.0%	13,743	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4620	PRISON5731	CORRECTIONAL IND038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4620	PRISON5731	CORRECTIONAL IND039	TELECON	548	0.0%	673 0.0%	637	118 19%	781 15%	10,649	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4620	PRISON5731	CORRECTIONAL IND048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	1,579	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4620	PRISON5731	CORRECTIONAL IND049	TRANSF	0	0.0%	0.0%	0	0.0%	0.0%	2,889	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4620	PRISON5731	CORRECTIONAL IND049	RET PEN	11,965	16,977 142%	13,057 130%	24,401	30,345 124%	26,628 114%	175,933	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4620	PRISON5731	CORRECTIONAL IND070	IN STATE	753	5,943 790%	1,179 504%	753	6,428 854%	1,179 545%	40,232	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4620	PRISON5731	CORRECTIONAL IND103	CONTRAI	0	0.0%	0.0%	0	390 0.0%	0.0%	4,105	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4620	PRISON5731	CORRECTIONAL INDU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4620	PRISON5732	COMPUTERS IN SCHC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4625	PROFES5929	PROFESSIONAL STAN030	EQUIPME	0	0.0%	229 0.0%	0	0.0%	458 0.0%	2,750	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4625	PROFES5929	PROFESSIONAL STAN064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4625	PROFES5929	PROFESSIONAL STAN066	EMPLOY	0	0.0%	1,083 0.0%	0	0.0%	2,167 0.0%	13,000	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4625	PROFES5929	PROFESSIONAL STAN070	PROFESSIONAL	109 20%	91 120%	0	218 241%	91 121%	0	0	0	0		
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4625	PROFES5929	PROFESSIONAL STAN102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	30,000	0	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4625	PROFES5929	PROFESSIONAL STAN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 7103	NHSP/M - KITCHEN	021	FOOD IN	170,755	171,281 100%	175,151 98%	291,653	273,341 94%	299,162 91%	1,477,732	0	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 7103	NHSP/M - KITCHEN	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	480	0	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 7103	NHSP/M - KITCHEN	024	MAINT OF	250	0.0%	241 0.0%	250	0.0%	241 0.0%	1,444	0	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 7103	NHSP/M - KITCHEN	030	EQUIPME	0	319 0.0%	0.0%	0	2,435 0.0%	0.0%	47,466	0	0	0
2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 7103	NHSP/M - KITCHEN	039	TELECON	109	0.0%	111 0.0%	109	0.0%	111 0.0				

2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 87140	NHSP/M - MAINTENAN047	OWN FOI	3,519	2,819.80%	6,549.43%	8,296	2,581.31%	15,440.17%	76,034
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 87140	NHSP/M - MAINTENAN048	CONTRAI	618	15,256.2469%	739,206.4%	4,298	73,912.1,720%	5,141.1,438%	201,044
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 87140	NHSP/M - MAINTENAN064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 87140	NHSP/M - MAINTENAN070	IN STATE	1,472	237.16%	1,472.16%	1,746	237.14%	1,746.14%	20,368
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 87140	NHSP/M - MAINTENAN074	CONTRAI	95	0.0%	0.0%	0	0.0%	0.0%	50,568
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 87140	NHSP/M - MAINTENAN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 87875	NHSP/M - LAUNDRY 024	MAINT OT	0	689.0%	0.0%	0	6,490.0%	0.0%	15,176
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 87875	NHSP/M - LAUNDRY 030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 87875	NHSP/M - LAUNDRY 039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	139
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 87875	NHSP/M - LAUNDRY 047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 87875	NHSP/M - LAUNDRY 064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 87875	NHSP/M - LAUNDRY 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 88230	NHSP/M - CHAPLAING028	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 88230	NHSP/M - CHAPLAING070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4630	STATE 88230	NHSP/M - CHAPLAING999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4640	DIVISIO8302	DISTRICT OFFICES 022	RENTS-L	0	30,556.0%	0.0%	171,231	91,667.54%	177,667.52%	392,391
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4640	DIVISIO8302	DISTRICT OFFICES 023	HEAT ELI	945	3,014.319%	1,622.186%	1,947	4,044.208%	3,340.121%	35,987
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4640	DIVISIO8302	DISTRICT OFFICES 024	MAINT OT	339	0.0%	3.0%	444	0.0%	6.0%	38
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4640	DIVISIO8302	DISTRICT OFFICES 028	TRANSFE	0	770.0%	0.0%	0	770.0%	0.0%	17,963
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4640	DIVISIO8302	DISTRICT OFFICES 030	EQUIPME	0	0.0%	0.0%	0	10,977.0%	0.0%	40,862
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4640	DIVISIO8302	DISTRICT OFFICES 039	TELECON	4,143	1,443.339%	5,003.29%	9,287	5,063.55%	11,311.15%	124,155
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4640	DIVISIO8302	DISTRICT OFFICES 047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4640	DIVISIO8302	DISTRICT OFFICES 048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	1,000
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4640	DIVISIO8302	DISTRICT OFFICES 064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	4,634
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4640	DIVISIO8302	DISTRICT OFFICES 068	REMUNE	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4640	DIVISIO8302	DISTRICT OFFICES 070	IN STATE	6,400	4,557.71%	6,875.66%	8,327	4,948.59%	8,945.55%	93,110
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4640	DIVISIO8302	DISTRICT OFFICES 080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	100
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4640	DIVISIO8302	DISTRICT OFFICES 102	CONTRAI	8,185	4,800.59%	15,037.32%	8,185	8,993.103%	15,037.60%	92,193
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4640	DIVISIO8302	DISTRICT OFFICES 103	CONTRAI	271	479.176%	289.165%	358	815.228%	362.213%	15,526
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4640	DIVISIO8302	DISTRICT OFFICES 104	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU5172	SHEA FARM 022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	1,434
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU5172	SHEA FARM 023	HEAT ELI	2,510	2,632.105%	2,837.93%	4,953	4,118.83%	5,597.74%	44,929
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU5172	SHEA FARM 024	MAINT OT	0	0.0%	0.0%	0	16.0%	0.0%	600
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU5172	SHEA FARM 030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	4,250
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU5172	SHEA FARM 039	TELECON	20	0.0%	21.0%	40	20.51%	41.50%	255
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU5172	SHEA FARM 047	OWN FOI	686	0.0%	721.0%	1,015	0.0%	1,067.0%	1,978
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU5172	SHEA FARM 048	CONTRAI	1,515	234.15%	1,003.23%	1,785	234.13%	1,168.20%	4,314
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU5172	SHEA FARM 070	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU5172	SHEA FARM 070	IN STATE	30	104.347%	47.222%	30	104.347%	47.222%	2,769
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU5172	SHEA FARM 103	CONTRAI	0	16.0%	0.0%	0	198.0%	0.0%	1,840
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU5172	SHEA FARM 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU6043	COMMUNITY CORREC021	FOOD IN	2,014	335.17%	2,065.16%	22,559	387.2%	23,140.2%	151,165
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU6043	COMMUNITY CORREC022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU6043	COMMUNITY CORREC024	MAINT OT	0	0.0%	0.0%	0	0.0%	0.0%	264
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU6043	COMMUNITY CORREC027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU6043	COMMUNITY CORREC030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	2,886
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU6043	COMMUNITY CORREC039	TELECON	59	0.0%	72.0%	59	0.0%	72.0%	11,744
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU6043	COMMUNITY CORREC040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU6043	COMMUNITY CORREC041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU6043	COMMUNITY CORREC048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	120
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU6043	COMMUNITY CORREC064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU6043	COMMUNITY CORREC068	REMUNE	266	1,115.419%	205.544%	627	2,244.358%	483.465%	7,745
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU6043	COMMUNITY CORREC070	IN STATE	476	147.31%	796.18%	487	147.30%	815.18%	6,708
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU6043	COMMUNITY CORREC080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU6043	COMMUNITY CORREC081	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	218
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU6043	COMMUNITY CORREC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7106	NHSP/M - MINIMUM S0201	FOOD IN	9,166	1,376.15%	9,402.15%	13,508	2,015.15%	13,856.15%	155,041
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7106	NHSP/M - MINIMUM S022	RENTS-L	0	0.0%	0.0%	0	244.0%	0.0%	2,360
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7106	NHSP/M - MINIMUM S024	MAINT OT	0	0.0%	41.0%	0	0.0%	83.0%	496
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7106	NHSP/M - MINIMUM S030	EQUIPME	0	0.0%	21.0%	0	0.0%	42.0%	250
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7106	NHSP/M - MINIMUM S039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7106	NHSP/M - MINIMUM S047	OWN FOI	0	0.0%	172.0%	0	0.0%	343.0%	2,060
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7106	NHSP/M - MINIMUM S068	CONTRAI	0	0.0%	86.0%	0	0.0%	148.0%	2,008
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7106	NHSP/M - MINIMUM S068	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7106	NHSP/M - MINIMUM S068	REMUNE	6,839	8,077.118%	6,794.119%	13,747	14,760.107%	13,655.108%	91,747
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7106	NHSP/M - MINIMUM S070	IN STATE	0	0.0%	0.0%	8	0.0%	53.0%	500
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7106	NHSP/M - MINIMUM S099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7107	NORTH END HOUSE 022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	1,524
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7107	NORTH END HOUSE 024	MAINT OT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7107	NORTH END HOUSE 030	EQUIPME	699	0.0%	626.0%	699	0.0%	626.0%	2,449
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7107	NORTH END HOUSE 039	TELECON	20	0.0%	21.0%	0	20.51%	41.50%	490
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7107	NORTH END HOUSE 047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7107	NORTH END HOUSE 048	CONTRAI	0	0.0%	27.0%	80	0.0%	54.0%	3,833
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7107	NORTH END HOUSE 064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7107	NORTH END HOUSE 070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	105
2017	2017	010	46	CORRECTIONS D046	CORRECTIONS D8ALL OTHER	4645	COMMU7107	NORTH END HOUSE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	2017	01														

2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8234	MEDICAL-DENTAL	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8234	MEDICAL-DENTAL	070	IN STATE	410	52	13%	410	13%	435	52	12%	435	12%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8234	MEDICAL-DENTAL	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8234	MEDICAL-DENTAL	100	PRESCRI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8234	MEDICAL-DENTAL	102	CONTRAI	427,369	100%	496,263	100%	656,335	674,343	103%	762,188	101%		
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8234	MEDICAL-DENTAL	103	CONTRAI	0	56	0%	0	0%	0	152	0%	0	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8234	MEDICAL-DENTAL	502	PAYMEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8234	MEDICAL-DENTAL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8235	RESIDENTIAL TREAT	024	MAINT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8235	RESIDENTIAL TREAT	030	EQUIPME	0	0.0%	27	0%	0	0.0%	54	0%	326	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8235	RESIDENTIAL TREAT	039	TELECON	0	0.0%	0.0%	0	0.0%	0	0.0%	0	289	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8235	RESIDENTIAL TREAT	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	226	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8235	RESIDENTIAL TREAT	050	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8235	RESIDENTIAL TREAT	070	IN STATE	0	0.0%	29	0%	0	0.0%	33	0%	1,900	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8235	RESIDENTIAL TREAT	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	777	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8235	RESIDENTIAL TREAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8236	PHARMACY	022	RENTS-L	0	0.0%	0.0%	0	0.0%	226	0%	0.0%	6,354	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8236	PHARMACY	024	MAINT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0	27,580	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8236	PHARMACY	030	EQUIPME	0	0.0%	75	0%	0	0.0%	150	0%	900	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8236	PHARMACY	039	TELECON	21	0.0%	22	0%	21	0.0%	22	0%	261	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8236	PHARMACY	042	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8236	PHARMACY	070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	30	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8236	PHARMACY	100	PRESCRI	193,569	242,867	125%	206,725	117%	369,160	400,740	109%	394,250	102%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8236	PHARMACY	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8236	PHARMACY	103	CONTRAI	0	24	0%	0	0%	0	48	0%	0.0%	432	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4650	MEDICA8236	PHARMACY	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4660	STATE 87111	NHSP/W - PRISON FO	021	FOOD IN	2,953	7,234	245%	3,029	239%	8,022	9,307	116%	8,229	113%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4660	STATE 87111	NHSP/W - PRISON FO	022	RENTS-L	217	0.0%	236	0%	540	211	39%	586	36%		
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4660	STATE 87111	NHSP/W - PRISON FO	023	HEAT ELI	15,277	228	1%	30,068	1%	26,372	228	1%	51,905	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4660	STATE 87111	NHSP/W - PRISON FO	024	QUIPME	157	656	419%	25,622%	497	89	12%	536	82%		
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4660	STATE 87111	NHSP/W - PRISON FO	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	279	0%	0	3,981	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4660	STATE 87111	NHSP/W - PRISON FO	039	TELECON	1,653	336	20%	1,683	20%	2,216	712	32%	2,257	32%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4660	STATE 87111	NHSP/W - PRISON FO	047	OWN FOI	0	21	0%	0	0%	206	384	186%	387	99%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4660	STATE 87111	NHSP/W - PRISON FO	048	CONTRAI	3,240	170	5%	1,408	12%	4,271	170	4%	1,855	9%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4660	STATE 87111	NHSP/W - PRISON FO	064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4660	STATE 87111	NHSP/W - PRISON FO	068	REMUNE	4,546	5,442	120%	5,848	93%	9,395	8,996	96%	12,086	74%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4660	STATE 87111	NHSP/W - PRISON FO	070	IN STATE	660	763	116%	809	94%	1,686	763	45%	2,068	37%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4660	STATE 87111	NHSP/W - PRISON FO	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4660	STATE 87111	NHSP/W - PRISON FO	103	CONTRAI	0	28,504	0%	0	0%	70,168	54,544	78%	120,766	45%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4660	STATE 87111	NHSP/W - PRISON FO	999	FCLG	0	5.0%	0.0%	0.0%	0.0%	0	594	0%	0.0%	5,959	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4660	STATE 87111	NHSP/W - PRISON FO	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4670	LAKES 82838	LAKES REGION FACIL	021	FOOD IN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4670	LAKES 82838	LAKES REGION FACIL	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4670	LAKES 82838	LAKES REGION FACIL	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4670	LAKES 82838	LAKES REGION FACIL	024	MAINT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4670	LAKES 82838	LAKES REGION FACIL	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4670	LAKES 82838	LAKES REGION FACIL	047	OWN FOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4670	LAKES 82838	LAKES REGION FACIL	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4670	LAKES 82838	LAKES REGION FACIL	068	REMUNE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4670	LAKES 82838	LAKES REGION FACIL	070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4670	LAKES 82838	LAKES REGION FACIL	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4670	LAKES 82838	LAKES REGION FACIL	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4670	LAKES 82838	LAKES REGION FACIL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NCF)	021	FOOD IN	22,891	50,496	221%	23,480	215%	45,473	69,125	152%	46,644	148%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NCF)	022	RENTS-L	0	293	0%	0	0%	0	0.0%	0	0	8,855	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NCF)	023	HEAT ELI	53,798	61,142	114%	63,188	97%	104,599	121,422	116%	122,855	99%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NCF)	024	MAINT O	0	328	0%	0.0%	0.0%	0	360	0%	0	21,717	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NCF)	030	EQUIPME	0	18,941	0%	0.0%	0.0%	0	18,941	0%	0.0%	94,812	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NCF)	039	TELECON	1,399	4,306	308%	1,998	216%	5,679	4,842	95%	8,111	60%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NCF)	047	OWN FOI	5,178	12,273	237%	6,528	188%	6,176	14,431	234%	7,786	185%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NCF)	048	CONTRAI	12,258	789	6%	17,499	5%	15,298	819	5%	21,839	4%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NCF)	064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NCF)	068	REMUNE	18,981	22,451	122%	25,869	1%	35,968	40,043	111%	50,786	8%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NCF)	070	IN STATE	8,145	7,875	97%	10,183	77%	13,075	14,359	107%	16,346	88%	
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NCF)	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NCF)	102	CONTRAI	0	3,551	0%	0.0%	0.0%	0	6,899	0%	0	43,518	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NCF)	103	CONTRAI	0	8.0%	0.0%	0.0%	0.0%	0	2,228	0%	0.0%	20,565	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NCF)	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4690	INSTITU0808	CANTEEN OPERATION	064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4690	INSTITU0808	CANTEEN OPERATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0%
2017	010	46	CORRECTIONS D046	CORRECTIONS DEALL OTHER	4690	INSTITU														

2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 3260	CURRICULUM AND AS011	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 3260	CURRICULUM AND AS017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 3271	HIV/HEALTH EDUCATIO10	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 3271	HIV/HEALTH EDUCATIO17	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 3277	21ST CENTURY GRANO10	PERSON	5,390	0.0%	0.0%	10,770	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 3277	21ST CENTURY GRANO17	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 3279	MATH/SCIENCE PART010	PERSON	4,532	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 3279	MATH/SCIENCE PART017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 3279	MATH/SCIENCE PART059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 6401	INSTRUCTION - STAT010	PERSON	4,157	4,425 106%	4,020 110%	8,313	8,850 106%	8,039 110%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 6401	INSTRUCTION - STAT011	PERSON	7,396	7,544 102%	7,541 100%	14,829	15,088 102%	15,119 100%	98,899	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 6401	INSTRUCTION - STAT017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 6421	NAEP STATE COORD010	PERSON	5,968	0.0%	0.0%	11,895	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 6421	NAEP STATE COORD017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 6422	STATE ASSESSMENT 010	PERSON	16,971	0.0%	0.0%	33,942	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 6422	STATE ASSESSMENT 017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 6422	STATE ASSESSMENT 059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 6424	PUBLIC CHARTER SC010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 6424	PUBLIC CHARTER SC017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5620	DIV OF 1734	NH SCHOLARS PROG010	PERSON	0	0.0%	4,503 0%	0	0.0%	9,006 0%	54,034	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5621	ASSESS4967	STATE ASSESSMENT 010	PERSON	26,915	0.0%	0.0%	53,830	0.0%	0.0%	401,146	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5621	ASSESS4985	NAEP STATE COORD010	PERSON	0	6,068 0%	0.0%	0	12,135 0%	0.0%	79,529	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5621	ASSESS4993	STATE ASSESSMENT 010	PERSON	0	20,499 0%	0.0%	0	44,652 0%	0.0%	409,592	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI2184	SPECIAL EDUCATION010	PERSON	7,926	8,946 113%	8,022 112%	15,852	17,892 113%	16,045 112%	108,825	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI2184	SPECIAL EDUCATION017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI4107	STATE IMPROVE PLA010	PERSON	4,607	4,681 102%	9,058 52%	10,167	10,310 101%	19,989 52%	141,346	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI4107	STATE IMPROVE PLA017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI4107	STATE IMPROVE PLA059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI4108	STATE DROPOUT GR059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI4110	SPECIAL EDUCATION010	PERSON	68,639	74,489 109%	71,700 104%	137,640	146,050 108%	143,838 108%	955,170	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI4110	SPECIAL EDUCATION017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI4110	SPECIAL EDUCATION059	TEMP FU	2,721	0.0%	0.0%	2,721	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI5999	PROJECT AWARE 010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI5999	PROJECT AWARE 011	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI5999	PROJECT AWARE 012	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI5999	PROJECT AWARE 013	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI5999	PROJECT AWARE 014	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI5999	PROJECT AWARE 015	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI5999	PROJECT AWARE 016	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI5999	PROJECT AWARE 017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI5999	PROJECT AWARE 019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI5999	PROJECT AWARE 059	TEMP FU	2,962	6,750 228%	3,871 174%	4,444	13,500 304%	5,806 233%	84,768	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI8894	SAMHSA (SUBST ABU010	PERSON	0	12,261 0%	0.0%	0	24,522 0%	0.0%	159,559	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5625	SPECIAI8894	SAMHSA (SUBST ABU059	TEMP FU	11,675	4,064 35%	18,114 22%	23,349	8,127 35%	36,227 22%	124,213	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR1131	SCHOOL IMPROVEME010	PERSON	5,159	5,498 107%	3,859 142%	10,317	10,995 107%	7,718 142%	69,278	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR1131	SCHOOL IMPROVEME017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR2183	TITLE II PROF DEVEL010	PERSON	7,946	5,045 63%	17,376 29%	15,891	10,089 63%	34,751 29%	246,850	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR2183	TITLE II PROF DEVEL017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR3095	DRUG FREE SCHOOL010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR3261	COMPENSATORY EDI010	PERSON	41,509	45,114 109%	38,343 118%	80,438	90,228 112%	74,304 121%	530,727	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR3261	COMPENSATORY EDI017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR3266	MIGRANT EDUCATION010	PERSON	8,928	9,326 104%	8,660 108%	17,856	18,651 104%	17,321 108%	115,560	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR3266	MIGRANT EDUCATION017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR3274	READING EXCELLEN010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR3274	READING EXCELLEN017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR3274	READING EXCELLEN059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR5089	TEEN E3 GRANT 059	TEMP FU	0	3,891 0%	0.0%	0	7,782 0%	0.0%	79,674	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR6101	TITLE II D 010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR6108	E-LEARNING FOR EDI010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR6114	BILINGUAL EDUCATIO010	PERSON	4,633	6,672 144%	7,247 92%	7,358	13,344 181%	11,511 116%	125,182	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR6114	BILINGUAL EDUCATIO17	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5630	INTEGR7538	21ST CENTURY TITLE010	PERSON	0	5,498 0%	0.0%	0	10,995 0%	0.0%	132,959	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5635	INTEGR7540	MATH/SCIENCE PART010	PERSON	4,623 0%	0.0%	0.0%	0	9,246 0%	0.0%	61,480	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5635	PROGR4000	PROGRAM SUPPORT010	PERSON	30,216	47,598 158%	34,740 137%	67,533	76,302 113%	77,644 98%	542,696	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5635	PROGR4000	PROGRAM SUPPORT011	PERSON	7,396	7,544 102%	6,612 114%	14,792	15,088 102%	13,224 114%	100,999	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5635	PROGR4000	PROGRAM SUPPORT017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5635	PROGR6156	LONGITUDINAL DATA 010	PERSON	16,890	-1,103 -7%	16,928 -7%	33,780	15,344 45%	33,856 45%	225,154	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5635	PROGR6156	LONGITUDINAL DATA 017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5635	PROGR6156	LONGITUDINAL DATA 059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	58,910	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5635	PROGR7104	HARRIET L. HUNTRES010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEP056	EDUCATION DEPTFULL TIME PERSOI5640	PROGR7104	HARRIET L. HUNTRES017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017																	

2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	ADULT 6417	INST/SERV/HHS BASI050	TEMP FU	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	ADULT 7004	ADULT EDUCATION 010	PERSON	11,823	14,159 120%	16,497 86%	22,597	28,125 124%	31,529 89%	225,008				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	ADULT 7004	ADULT EDUCATION 017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	HIGHER 1859	CAREER SCHOOL LIC010	PERSON	0	3,422 0%	0.0%	0	6,843 72%	0.0%	45,344				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	HIGHER 1860	VETERANS EDUCATION	PERSON	6,751 12%	8,142 100%	8,142 100%	13,414	15,044 122%	16,699	96,899				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	HIGHER 1860	VETERANS EDUCATION	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	HIGHER 1861	ACCESS CHALLENGE010	PERSON	3,654	0.0%	590 0%	7,308	0.0%	1,181 0%	1,358				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	HIGHER 1861	ACCESS CHALLENGE017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	HIGHER 1861	ACCESS CHALLENGE059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	HIGHER 1864	SCHOLARSHIPS FOR 010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	HIGHER 1865	NEW ENGLAND BOAR010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	HIGHER 6777	ADMINISTRATION FEE010	PERSON	0	2,582 0%	0.0%	0	5,163 0%	0.0%	32,896				
2017	00217	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	HIGHER 8679	HIGHER EDUCATION 100%	PERSON	4,338	8,514 196%	4,660 103%	8,676	17,021 98%	9,321	10,987				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	HIGHER 8679	HIGHER EDUCATION 011	PERSON	6,405	6,533 102%	6,533 100%	12,810	13,067 102%	13,066 100%	85,649				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	HIGHER 8679	HIGHER EDUCATION 017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	ARRA S 0806	ARRA - TITLE I PRT A 059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	ARRA S 0807	ARRA ED TECH STAT059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	ARRA S 0810	EDUC FOR DISADVANT059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	ARRA S 0884	ARRA - WIA YOUTH S 059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTFULL TIME PERSONNEL	TOTALS	CATEGORY TOTALS		1,002,845	1,052,164 105%	1,055,997 100%	1,981,709	2,097,172 106%	2,097,868 100%	15,656,989				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5600	OFFICE 6002	BUSINESS MANAGEM050	PERSON	1,428	0.0%	0.0%	0	3,005 0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5620	DIV OF 3271	HIV/HEALTH EDUCATION	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5620	DIV OF 5067	ADVANCED ASSESSM050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5620	DIV OF 6422	STATE ASSESSMENT 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5620	DIV OF 6424	PUBLIC CHARTER SC050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5625	SPECIA 4110	SPECIAL EDUCATION 050	PERSON	11,698	7,856 67%	10,900 72%	19,364	12,161 63%	18,043 67%	115,052				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5625	SPECIA 5999	PROJECT AWARE 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5625	SPECIA 7019	CEDAR GRANT 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5625	SPECIA 8894	SAMHSA (SUBST ABU 050	PERSON	3,133	0.0%	1,466 0%	6,266	0.0%	2,931 0%	13,982				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5630	INTEGR 1813	TITLE II PROF DEVELOP050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5630	INTEGR 3095	DRUG FREE SCHOOL 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5630	INTEGR 3261	COMPENSATORY EDU050	PERSON	1,485	3,616 244%	918 394%	6,038	8,279 137%	3,732 222%	22,353				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5630	INTEGR 3266	MIGRANT EDUCATION050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5630	INTEGR 3274	READING EXCELLENCE050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5635	PROGR 4000	PROGRAM SUPPORT 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5635	PROGR 6145	COMMON CORE DAT050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5635	PROGR 6156	LONGITUDINAL DATA 050	PERSON	1,940	0.0%	4,744 0%	4,527	0.0%	11,071 0%	158,176				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5640	PROGR 7104	SCHOOL NUTRITION 050	PERSON	2,831	3,769 170%	4,862	5,346 170%	7,566 171%	35,101					
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5640	FOOD A 3004	SCHOOL NUTRITION 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5645	CERTIF 6204	EDUCATION CREDEN 050	PERSON	10,048	4,819 48%	9,949 48%	18,410	13,326 72%	18,229 73%	56,427				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5650	CAREER 2996	CAREER SCHOOL LIC050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5650	CAREER 4095	YOUTH TITLE I 050	PERSON	1,065	0.0%	2,118 0%	2,033	0.0%	4,044 0%	25,500				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5650	CAREER 6031	APPRENTICESHIP TR050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5650	CAREER 6032	VOCATIONAL EDUCATION	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5655	VOCAT 4020	FIELD PROGRAMS M050	PERSON	7,605	8,529 112%	13,965 61%	14,237	15,681 110%	26,145 60%	192,280				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5655	VOCAT 4040	DISABILITY DETERM050	PERSON	0	0.0%	2,687 0%	0	0.0%	5,333 0%	32,000				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5655	VOCAT 4050	SOCIAL SECURITY TR050	PERSON	2,775	0.0%	149 0%	5,907	0.0%	317 0%	740				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5655	VOCAT 4080	PROGRAM ADMINIST050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5655	VOCAT 4092	INDEPENDENT SERV050	PERSON	1,905	0.0%	2,080 0%	3,945	0.0%	4,306 0%	27,710				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5655	VOCAT 4097	TANF 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5655	VOCAT 6485	INDEPENDENT SERV050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5660	ADULT 6417	INST/SERV/HHS BASI050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	21,500				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5660	ADULT 7004	ADULT EDUCATION 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5665	HIGHER 1859	CAREER SCHOOL LIC050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5665	HIGHER 1860	VETERANS EDUCATION	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5665	HIGHER 1868	CLOSED SCHOOL TR050	PERSON	1,768	0.0%	0.0%	3,535	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5665	HIGHER 6777	ADMINISTRATION FEE050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	24,926				
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5699	ARRA S 0806	ARRA - TITLE I PRT A 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5699	ARRA S 0807	ARRA ED TECH STAT050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP 5699	ARRA S 0884	ARRA - WIA YOUTH S 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTPART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS		45,852	29,167 64%	52,740 55%	89,125	57,794 65%	101,720 57%	725,755					
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTOVERTIME TOTAL5600	OFFICE 6014	AUDIT REVIEW - TECH018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTOVERTIME TOTAL5620	DIV OF 3260	CURRICULUM AND AS018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTOVERTIME TOTAL5620	DIV OF 3277	21ST CENTURY GRAN018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTOVERTIME TOTAL5620	DIV OF 3279	MATH-SCIENCE PART018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTOVERTIME TOTAL5620	DIV OF 6422	STATE ASSESSMENT 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTOVERTIME TOTAL5625	SPECIA 4110	SPECIAL EDUCATION 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTOVERTIME TOTAL5625	SPECIA 5999	PROJECT AWARE 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTOVERTIME TOTAL5630	INTEGR 2183	TITLE II PROF DEVELOP018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTOVERTIME TOTAL5630	INTEGR 3095	DRUG FREE SCHOOL018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTOVERTIME TOTAL5630	INTEGR 3261	COMPENSATORY EDU018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTOVERTIME TOTAL5630	INTEGR 3266	MIGRANT EDUCATION018	OVERTIM</											

2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5620	DIV OF 6013	ROBERT C. BYRD SCH060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5620	DIV OF 6401	INSTRUCTION - STAT060	BENEFIT	4,132	4,312 102%	4,312 98%	8,253	8,461 103%		8,612 98%		56,000
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5620	DIV OF 6421	NAEP STATE COORD060	BENEFIT	3,509	0.0%	0.0%	6,899	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5620	DIV OF 6422	STATE ASSESSMENT060	BENEFIT	8,457	0.0%	0.0%	16,800	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5620	DIV OF 6424	PUBLIC CHARTER SCH060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5620	DIV OF 7534	NH SCHOLARS PROG060	BENEFIT	0	0.0%	2,313 0%	0	0.0%		4,626 0%		27,756
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5621	ASSESS4967	ASSESSMENT STATE060	BENEFIT	0	15,330 0%	0.0%	0	28,010 0%		0.0%		216,996
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5621	ASSESS4985	NAEP STATE COORD060	BENEFIT	0	2,706 0%	0.0%	0	5,411 0%		0.0%		47,125
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5621	ASSESS4993	STATE ASSESSMENT060	BENEFIT	0	9,205 0%	0.0%	0	19,190 0%		0.0%		203,692
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5625	SPECIAI2184	SPECIAL EDUCATION060	BENEFIT	3,399	3,619 106%	3,600 101%	6,778	7,237 107%		7,179 101%		47,258
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5625	SPECIAI4107	STATE IMPROVE PLAN060	BENEFIT	2,588	2,638 102%	4,092 64%	5,234	5,349 102%		8,276 65%		54,143
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5625	SPECIAI4108	STATE DROPOUT GR060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5625	SPECIAI4110	SPECIAL EDUCATION060	BENEFIT	35,567	37,531 105%	41,000 109%	68,379	74,121 108%		78,627 105%		509,538
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5625	SPECIAI5999	PROJECT AWARE 060	BENEFIT	1,738	3,179 177%	2,294 139%	2,691	6,358 236%		3,433 185%		45,324
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5625	SPECIAI7019	CEDAR GRANT 060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5625	SPECIAI8894	SAMHSA (SUBST ABU)060	BENEFIT	7,650	10,345 135%	7,595 136%	15,245	20,690 136%		15,136 137%		104,411
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR1131	SCHOOL IMPROVEMENT060	BENEFIT	2,463	2,587 105%	2,914 89%	5,685	5,175 91%		6,728 77%		45,061
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR2183	TITLE II PROF DEVEL060	BENEFIT	3,966	2,227 56%	10,413 21%	7,967	4,455 56%		20,758 21%		134,079
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR3095	DRUG FREE SCHOOL060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR3261	COMPENSATORY ED060	BENEFIT	21,544	23,822 111%	19,597 122%	42,570	47,724 112%		38,723 123%		271,642
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR3266	INNOVATIVE INST060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR3266	MIGRANT EDUCATION060	BENEFIT	5,670	5,785 102%	6,011 96%	11,299	11,570 102%		11,978 97%		77,747
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR3267	EVEN START 060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR3268	MIGRANT EDUCATION060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR3270	HOMELESS EDUCATI060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR3274	READING EXCELLENCE060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR3278	RURAL AND LOW INC060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR5089	TEEN E3 GRANT 060	BENEFIT	0	1,986 0%	0.0%	0	3,973 0%		0.0%		51,098
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR8101	TITLE II D 060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR8108	E-LEARNING FOR ED060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR8114	BILINGUAL EDUCATIO060	BENEFIT	2,875	5,695 198%	3,087 184%	5,345	11,389 213%		5,739 198%		71,334
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR7538	21ST CENTURY TITC060	BENEFIT	0	2,588 0%	0.0%	0	5,176 0%		0.0%		63,029
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5630	INTEGR7540	MATH/SCIENCE PART060	BENEFIT	0	1,537 0%	0.0%	0	3,074 0%		0.0%		20,891
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5635	PROGR2168	TEACHERS COMPETE060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5635	PROGR4000	PROGRAM SUPPORT060	BENEFIT	15,465	24,096 156%	18,277 132%	34,417	39,779 116%		40,677 98%		278,441
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5635	PROGR6029	DRUG FREE SCHOOL060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5635	PROGR8050	NH BUILDING AUTH060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5635	PROGR8145	COMMON CORE DATA060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5635	PROGR8156	LONGITUDINAL DATA060	BENEFIT	8,108	136 2%	10,517 1%	16,527	8,491 51%		21,435 40%		156,846
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5635	PROGR7104	HARRIET L. HUNTRES060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5635	PROGR7105	HATTIE E F. LIVESYE060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5640	FOOD A3002	PROGRAM SERVICES060	BENEFIT	15,482	14,190 92%	18,526 77%	30,855	28,342 92%		36,921 77%		214,704
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5640	FOOD A3004	SCHOOL NUTRITION 060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5640	FOOD A3941	SUMMER FOOD SERV060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5640	FOOD A3949	CHILD AND ADULT F060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5645	BENEFIT060	DRIVER EDUCATION 060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5645	CERTIF6104	TROOPS TO TEACHER060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5645	CERTIF6105	DRIVER ED TEACHER060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5645	CERTIF6204	EDUCATION CREDE060	BENEFIT	13,092	12,306 94%	13,257 93%	25,922	26,177 101%		26,249 100%		189,362
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5650	CAREER2996	CAREER SCHOOL LIC060	BENEFIT	1,251	0.0%	0.0%	2,495	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5650	CAREER4082	CAREER TECH - ADU060	BENEFIT	2,589	2,618 101%	2,800 94%	5,158	5,237 102%		5,578 94%		35,895
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5650	CAREER4095	YOUTH TITLE I 060	BENEFIT	3,399	3,370 99%	5,497 61%	6,777	6,740 99%		10,961 61%		72,027
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5650	CAREER6030	VOCATIONAL EDUCA060	BENEFIT	11,296	9,721 86%	13,579 72%	22,457	19,443 87%		26,996 72%		156,221
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5650	CAREER6031	APPRENTICESHIP TR060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5650	CAREER6032	VOCATIONAL EDUCATI060	BENEFIT	6,262	7,545 121%	12,745 102%	12,368	15,068 122%		25,576 102%		164,855
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5650	CAREER6034	WORKFORCE INVEST060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5650	CAREER6039	ACADEMIC PERFORM060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5650	CAREER6041	HIGH SCHOOL VISION060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5655	VOCAT4020	FIELD PROGRAMS-MA060	BENEFIT	123,193	130,779 106%	153,329 85%	241,746	257,887 107%		300,883 86%		1,992,465
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5655	VOCAT4029	ST SUPPORTED EMP060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5655	VOCAT4030	BLND PROGRAM-STA060	BENEFIT	5,433	4,073 75%	6,492 63%	10,833	7,545 70%		12,945 58%		75,279
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5655	VOCAT4031	VENDING STANDS 060	BENEFIT	9,949	10,560 106%	13,643 77%	19,825	19,909 100%		27,228 73%		140,905
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5655	VOCAT4033	BLND PROGRAM FEED060	BENEFIT	8,811	9,122 104%	9,563 107%	17,543	18,199 104%		18,724 94%		122,191
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5655	VOCAT4038	SELF EMPLOYMENT 060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5655	VOCAT4040	DISABILITY DETERMIN060	BENEFIT	72,168	76,949 107%	90,656 85%	144,201	153,743 107%		181,142 85%		1,280,964
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5655	VOCAT4050	SOCIAL SECURITY TR060	BENEFIT	6,666	0.0%	206.06 0%	13,222	0.0%		408.06 0%		938
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5655	VOCAT4080	PROGRAM ADMINIST060	BENEFIT	28,490	27,826 98%	30,907 90%	54,501	55,652 102%		59,125 94%		376,697
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5655	VOCAT4081	IN-SERVICE TRAINING060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT1	BENEFITS TOTALS	5655	VOCAT4092	INDEPENDENT SERV060	BENEFIT	1,662	1,539 93%	1,752 88%	3,327	3,079 93%		3,508 88%		23,153
2017	0																	

2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5630	INTEGR3268	MIGRANT EDUCATION046	CONSUL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5630	INTEGR3270	HOMELESS EDUCATI046	CONSUL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5630	INTEGR3274	READING EXCELLENCE046	CONSUL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5630	INTEGR8114	BILINGUAL EDUCATION046	CONSUL	0	0.0%	1,067.0%	0	0	0.0%	2,194.07%	12,805	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5630	INTEGR7538	21ST CENTURY TITL046	CONSUL	0	0.0%	47.0%	0	0	0.0%	5,700	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5635	PROGR2168	TEACHERS COMPETE046	CONSUL	0	0.0%	0.0%	0	0	0.0%	0.0%	80,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5635	PROGR4000	PROGRAM SUPPORT046	CONSUL	0	0.0%	0.0%	0	0	0.0%	0.0%	11,950	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5635	PROGR6145	COMMON CORE DATA046	CONSUL	0	0.0%	3,333.0%	0	0	0.0%	6,667.0%	40,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5635	PROGR6156	LONGITUDINAL DATA046	CONSUL	14,170	132,500.935%	19,339.685%	206,559	132,500.64%	281,906.47%	665,014	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5640	FOOD A3002	PROGRAM SERVICES046	CONSUL	0	0.0%	1,833.0%	0	0	0.0%	3,667.0%	22,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5640	FOOD A3004	SCHOOL NUTRITION046	CONSUL	0	0.0%	417.0%	0	0	0.0%	833.0%	5,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5640	FOOD A3941	SUMMER FOOD SERV046	CONSUL	0	0.0%	585.0%	0	0	0.0%	1,170.0%	7,021	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5640	FOOD A3949	CHILD AND ADULT FC020	CONSUL	0	0.0%	429.0%	0	0	0.0%	858.0%	5,150	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5645	CERTIF6104	TROOPS TO TEACHER046	CONSUL	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5645	CERTIF6105	DRIVER ED TEACHER046	CONSUL	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5645	CERTIF6204	EDUCATION CREDEH046	CONSUL	0	0.0%	0.0%	4,550	4,750.104%	8,772.54%	101,818	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5650	CAREER2996	CAREER SCHOOL LIC046	CONSUL	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5650	CAREER6032	VOCATIONAL EDUC046	CONSUL	0	0.0%	1,250.0%	0	0	0.0%	2,500.0%	15,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5650	CAREER6034	WORKFORCE INVEST046	CONSUL	0	0.0%	417.0%	0	0	0.0%	833.0%	5,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5650	CAREER6039	ACADEMIC PERFORM046	CONSUL	0	0.0%	833.0%	0	0	0.0%	1,667.0%	10,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5655	VOCATN6028	FIELD PROGRAMS-M046	CONSUL	0	0.0%	0.0%	0	0	0.0%	2,650.0%	75,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5655	VOCATN4031	VENDING STANDS046	CONSUL	0	0.0%	125.0%	0	0	0.0%	250.0%	1,500	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5655	VOCATN4040	DISABILITY DETERM046	CONSUL	54,088	51.637.95%	103,364.50%	110,701	133,704.121%	211,554.63%	1,200,000	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5655	VOCATN4097	TANF046	CONSUL	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5655	VOCATN4131	INTERPRETER CERTI046	CONSUL	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5660	ADULT7004	ADULT EDUCATION046	CONSUL	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5665	HIGHER1859	CAREER SCHOOL LIC046	CONSUL	0	0.0%	86.0%	0	0	0.0%	172.0%	1,030	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5665	HIGHER6777	ADMINISTRATION FE046	CONSUL	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5699	ARRA S0806	ARRA - TITLE I PRT A046	CONSUL	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5699	ARRA S0807	ARRA ED TECH STATION046	CONSUL	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TQ5699	ARRA S0810	EDUC FOR DISADVANT046	CONSUL	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CONSULTANTS TOTALS				71,393	186,657.261%	140,652.133%	332,256	283,525.85%	548,806.52%	2,437,523	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6000	OFFICE0005	UNRESTRICTED INCO020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6000	OFFICE1136	ENHANCED ASSESSM020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6000	OFFICE3272	CHRISTA MCAULIFFE020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6000	OFFICE3280	TEACHER QUALITY E020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6000	OFFICE4109	STATE PERSONNEL020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6000	OFFICE4133	COMP SCHOOL RISE020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6000	OFFICE4134	LITERACY INITIATIVE020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6000	OFFICE6001	COMMISSIONER020	CURREN	459	352.77%	451.78%	998	828.83%	980.84%	9,560	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6000	OFFICE6014	AUDIT REVIEW - TECH020	CURREN	1,053	23.2%	1,040.2%	1,140	144.13%	1,126.13%	1,700	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6000	OFFICE6165	UNEMPLOYMENT CO020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6000	OFFICE6425	ENHANCED ASSESSM020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6000	OFFICE7550	ADEQUATE EDUCATI020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6000	OFFICE8062	WORKERS COMPENS020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6005	OFFICE0002	GOVERNANCE AND AD020	CURREN	146	308.210%	19.210%	386	878.228%	386.688%	7,200	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6005	OFFICE4132	TEACHER OF THE YE020	CURREN	0	0.0%	0.0%	0	0	0.0%	2,090	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6005	OFFICE4275	OIT STATE020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6005	OFFICE6002	BUSINESS MANAGEM020	CURREN	62	345.559%	65.535%	114	544.476%	119.455%	8,890	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6005	OFFICE6003	DEPUTY COMMISSION020	CURREN	511	686.134%	511.134%	604	959.159%	604.159%	5,064	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6005	OFFICE6018	AUDIT PAYMENTS020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6005	OFFICE6530	PRINTING REVOLVING020	CURREN	1,214	529.44%	1,301.41%	1,334	588.44%	1,430.41%	20,040	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6110	FINANC0460	NATIONAL FOREST U020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6110	FINANC6019	OTHER STATE AID020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6115	COURT4110	COURT ORDERED PR020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6200	DIV OF3260	CURRICULUM AND AS020	CURREN	1,080	0.0%	0.0%	1,524	0.0%	0.0%	0	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6200	DIV OF3271	HIV/HEALTH EDUCATI020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6200	DIV OF3273	ADVANCED PLACEME020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6200	DIV OF3277	21ST CENTURY GRAN020	CURREN	276	0.0%	0.0%	277	0.0%	0.0%	0	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6200	DIV OF3279	MATH/SCIENCE PART020	CURREN	10	0.0%	0.0%	10	0.0%	0.0%	0	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6200	DIV OF4112	SCHOOL BASED SERV020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6200	DIV OF5067	ADVANCED ASSESSM020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6200	DIV OF6400	PARENTS AS TEACHER020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6200	DIV OF6013	ROBERT C. BYRD SCH020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6200	DIV OF6401	INSTRUCTION - STATE020	CURREN	14	20.150%	12.166%	341	163.48%	308.53%	5,000	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6200	DIV OF6421	NAEP STATE COORD020	CURREN	0	0.0%	0.0%	1	0.0%	0.0%	0	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6200	DIV OF6422	STATE ASSESSMENT020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6200	DIV OF6424	PUBLIC CHARTER SC020	CURREN	0	0.0%	208.0%	0	0	0.0%	417.0%	2,500	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6200	DIV OF7534	NH SCHOLARS PROG020	CURREN	0	0.0%	1,083.0%	0	0	0.0%	2,167.0%	13,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6201	ASSESS4967	ASSESSMENT STATE020	CURREN	0	868.0%	0.0%	0	1,488.0%	0.0%	18,000	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6201	ASSESS4967	ADVANCED PLACEM020	CURREN	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6201	ASSESS4980	E-LEARNING FOR ED020	CURREN	0	204.0%	0.0%	0	204.0%	0.0%	4,000	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6201	ASSESS4985	NAEP STATE COORD020	CURREN	0	0.0%	0.0%	0	227.0%	0.0%	2,000	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6201	ASSESS4993	STATE ASSESSMENT020	CURREN	0	1,406.0%	0.0%	0	1,829.0%	0.0%	5,500	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	CURRENT EXPENSES6225	SPECIA2184	SPECIAL EDUCATION020	CURREN	0	0.0%	305.0%	0	0				

2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5645	CERTIF	6104	TROOPS TO TEACHE	020	CURREN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5645	CERTIF	6105	DRIVER ED TEACHER	020	CURREN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5645	CERTIF	6204	EDUCATION CREDEN	020	CURREN	1,928	2,910	151%	0	2,638	110%	9,730	10,374	107%	13,316	78%	41,870
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5650	CAREER	2996	CAREER SCHOOL LIC	020	CURREN	134	0	0%	0	0	0%	223	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5650	CAREER	2997	TUITION GUARANTEE	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5650	CAREER	4082	CAREER TECH - ADUJO	020	CURREN	3,058	2,572	84%	0	3,058	84%	3,488	2,572	74%	3,488	74%	7,330
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5650	CAREER	4095	YOUTH TITLE I	020	CURREN	57	0	0%	0	440	0%	426	0	0%	3,288	0%	6,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5650	CAREER	6030	VOCATIONAL EDUCAT	020	CURREN	1,563	1,523	97%	0	1,859	82%	2,706	2,383	88%	3,218	74%	17,718
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5650	CAREER	6031	APPRENTICESHIP TR	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5650	CAREER	6032	VOCATIONAL EDUCAT	020	CURREN	152	3,068	2,018%	0	166	1,849%	159	3,068	1,929%	174	1,767%	17,180
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5650	CAREER	6034	WORKFORCE INVEST	020	CURREN	4	0	0%	0	5,000	0%	4	0	0%	5,000	0%	5,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5650	CAREER	6039	ACADEMIC PERFORM	020	CURREN	135	0	0%	0	228	0%	135	0	0%	228	141%	5,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	CAREER	6041	HIGH SCHOOL VISION	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	4020	FIELD PROGRAMS-M	020	CURREN	225	390	173%	0	430	91%	1,907	6,064	319%	3,642	167%	123,628
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	4029	ST SUPPORTED EMPLO	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	4030	BLIND PROGRAM-STA	020	CURREN	2,658	5,493	207%	0	2,658	207%	3,284	6,204	189%	3,284	189%	6,567
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	4031	VENDING STANDS	020	CURREN	287	1	0%	0	1,254	0%	295	4	1%	1,291	0%	5,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	4033	BLIND PROGRAM-FE	020	CURREN	10	18	190%	0	282	7%	23	25	110%	622	4%	3,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	4038	SELF EMPLOYMENT	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	4040	DISABILITY DETERM	020	CURREN	5,212	4,352	84%	0	8,779	50%	5,756	13,013	226%	9,695	134%	72,760
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	4065	SOCIAL SECURITY	020	CURREN	27	0	0%	0	0	0%	27	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	4080	PROGRAM ADMINIST	020	CURREN	434	809	186%	0	1,189	68%	1,430	1,379	96%	3,922	35%	50,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	4081	IN-SERVICE TRAINING	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	4092	INDEPENDENT SERV	020	CURREN	131	24	18%	0	633	4%	156	36	23%	753	5%	1,500
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	4097	TANF	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	4131	INTERPRETER CERT	020	CURREN	0	0	0%	0	17	0%	0	0	0%	33	0%	200
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	6210	JOHN NESMITH FUNI	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	6485	INDEPENDENT SERV	020	CURREN	0	0	0%	0	83	0%	0	0	0%	167	0%	1,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	6520	VENDING STANDS-SE	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5655	VOCATN	6521	VOCATIONAL REHAB	020	CURREN	282	282	100%	0	293	100%	293	905	282%	282	100%	905
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5660	ADULT	6417	INST/SERV/HHS BAS	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5660	ADULT	7004	ADULT EDUCATION	020	CURREN	536	769	143%	0	1,092	70%	687	1,273	185%	1,398	91%	18,544
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5665	HIGHER	1859	CAREER SCHOOL LIC	020	CURREN	0	159	0%	0	0	0%	0	240	0%	0	0%	2,575
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5665	HIGHER	1860	VETERANS EDUCAT	020	CURREN	108	99	92%	0	117	84%	114	174	152%	124	140%	4,635
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5665	HIGHER	1861	ACCESS CHALLENGE	020	CURREN	86	0	0%	0	0	0%	86	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5665	HIGHER	1863	PAUL DOUGLAS SCH	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5665	HIGHER	1864	SCHOLARSHIPS FOR	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5665	HIGHER	1865	NEW ENGLAND BOAL	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5665	HIGHER	1868	CLOSED SCHOOL TR	020	CURREN	199	0	0%	0	0	0%	218	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5665	HIGHER	6777	ADMINISTRATION FE	020	CURREN	0	247	0%	0	0	0%	0	546	0%	0	0%	4,323
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5665	HIGHER	8679	HIGHER EDUCATION	020	CURREN	141	333	236%	0	241	138%	330	382	116%	563	68%	3,050
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5699	ARRA S	0806	ARRA - TITLE I PRT A	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5699	ARRA S	0807	ARRA ED TECH ST	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5699	ARRA S	0810	EDUC FOR DISADVANT	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5699	ARRA S	0811	ARRA - EDUCATION F	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5699	ARRA S	0814	ARRA - PRT B SEC 61	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5699	ARRA S	0815	ARRA - PRT B SEC 61	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5699	ARRA S	0822	ARRA - FOOD & NUTR	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5699	ARRA S	0884	ARRA - WIA YOUTH S	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	9998	ERP GR	9784	ACTIVITY ACCT AGY	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSES	5600	OFFICE	7550	ADEQUATE EDUCAT	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	CURRENT EXPENSE TOTALS							27,720	51,156	185%	0	46,593	110%	52,716	88,675	168%	93,960	94%	740,703
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE	0812	FEDERAL ED JOBS A	072	GRANTS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE	0812	FEDERAL ED JOBS A	072	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	087	TELECON	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	087	TRAINING	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	075	GRANTS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	080	OUT OF S	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	102	CONTRAI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	027	TRANSFE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	028	TRANSFE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	030	EQUIPME	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	031	INDIRECT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	041	AUDIT FL	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	042	ADDITION	0	0	0%	0	0	0%	0	0	0%	0	0%	

2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE 7999	DEFAULT ACCOUNTING	GAP	GAAP EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE 7999	DEFAULT ACCOUNTING	GW	GW EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE 8062	WORKERS COMPENS	062	WORKER	2,675	24.202	905%	1,491	1.624%	2,675	24.202	905%	1,491	1.624%	10,800
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE 8062	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE 2022	GOVERNANCE AND	5026	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5600	OFFICE 2022	GOVERNANCE AND	5026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 2022	GOVERNANCE AND	5029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,500		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 2022	GOVERNANCE AND	5030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,500		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 2022	GOVERNANCE AND	5039	TELECON	87	189	217%	87	217%	87	278	320%	87	320%	1,900
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 2022	GOVERNANCE AND	5048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 2022	GOVERNANCE AND	5064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 2022	GOVERNANCE AND	5067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 2022	GOVERNANCE AND	5080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	250		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 2022	GOVERNANCE AND	5103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 2022	GOVERNANCE AND	5230	INTERPR	0	104	0%	0	0%	0	254	0%	0	1,425	
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 2022	GOVERNANCE AND	5235	TRANSC	0	748	0%	0	0%	210	748	356%	3,960	3,960	
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 2022	GOVERNANCE AND	5999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 4132	TEACHER OF THE YE	067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	6,825		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 4132	TEACHER OF THE YE	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	400		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 4132	TEACHER OF THE YE	073	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	10,950		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 4132	TEACHER OF THE YE	080	OUT OF S	0	610	0%	0	0%	1,742	0%	0	2,000		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 4132	TEACHER OF THE YE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 4275	OIT STATE	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	656,185		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 4275	OIT STATE	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6002	BUSINESS MANAGEM	022	RENTS-L	0	5.0%	0.0%	0	0.0%	10.0%	0.0%	0	100		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6002	BUSINESS MANAGEM	029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,850		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6002	BUSINESS MANAGEM	030	EQUIPME	0	0.0%	0.0%	0	0.0%	1,270	0.0%	0	3,270		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6002	BUSINESS MANAGEM	032	SHARED	0	0.0%	0.0%	0	0.0%	5,370	0%	0	100,770		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6002	BUSINESS MANAGEM	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6002	BUSINESS MANAGEM	039	TELECON	0	271	0%	0	0%	0	408	0%	0	7,700	
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6002	BUSINESS MANAGEM	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6002	BUSINESS MANAGEM	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6002	BUSINESS MANAGEM	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	200		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6002	BUSINESS MANAGEM	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6002	BUSINESS MANAGEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6003	DEPUTY COMMISSION	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6003	DEPUTY COMMISSION	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6003	DEPUTY COMMISSION	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6003	DEPUTY COMMISSION	029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	2,300		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6003	DEPUTY COMMISSION	030	EQUIPME	0	380	0%	0	0%	380	0%	0	2,000		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6003	DEPUTY COMMISSION	035	SHARED	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6003	DEPUTY COMMISSION	039	TELECON	0	282	0%	0	0%	322	0%	0	3,300		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6003	DEPUTY COMMISSION	061	UNEMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6003	DEPUTY COMMISSION	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6003	DEPUTY COMMISSION	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,000		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6003	DEPUTY COMMISSION	067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6003	DEPUTY COMMISSION	070	IN STATE	0	0.0%	0.0%	0	0.0%	44	0.0%	70	1,000		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6003	DEPUTY COMMISSION	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,000		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6003	DEPUTY COMMISSION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6018	AUDIT PAYMENTS	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6018	AUDIT PAYMENTS	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6530	PRINTING REVOLVING	022	RENTS-L	378	935	248%	1,199	78%	1,375	1,900	138%	4,367	44%	37,459
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6530	PRINTING REVOLVING	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	500		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6530	PRINTING REVOLVING	026	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6530	PRINTING REVOLVING	039	TELECON	0	17	0%	0	0%	17	0%	0	500		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5605	OFFICE 6530	PRINTING REVOLVING	399	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5610	FINANC 4060	NATIONAL FOREST	L041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	600		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5610	FINANC 4060	NATIONAL FOREST	L072	GRANTS	56,547	0.0%	67,790	0%	56,547	0.0%	67,790	0%	600,000		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5610	FINANC 4060	NATIONAL FOREST	L999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5610	FINANC 6019	OTHER STATE AID	077	BUILDING	45,154	-7.617	-17%	43,772	-17%	45,154	-7.617	-17%	39,534	0.80	
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5610	FINANC 6019	OTHER STATE AID	078	CAT AID	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	22,300.003		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5610	FINANC 6019	OTHER STATE AID	079	EJUTION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	7,400.000		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5610	FINANC 6019	OTHER STATE AID	605	READING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5610	FINANC 6019	OTHER STATE AID	606	DROPOU	0	34,589	0%	0	0%	0	101,010	0%	849,654		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5610	FINANC 6019	OTHER STATE AID	607	STATEWA	7,180	10,538	147%	10,237	103%	7,180	17,472	243%	10,237	171%	121,772
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5610	FINANC 6019	OTHER STATE AID	609	LOCAL EI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5610	FINANC 6019	OTHER STATE AID	610	CAREER	0	0.0%	0.0%	0	0.0%	14,968	0%	0	139,687		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5610	FINANC 6019	OTHER STATE AID	617	KINDERG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5610	FINANC 6019	OTHER STATE AID	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5615	COURT 4101	COURT ORDERED PL	998	STATE R	0	143,621	0%	0	0%	141,211	177,471	126%	323,901	2,613.290	
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5615	COURT 4101	COURT ORDERED PL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 3260	CURRICULUM AND AS	021												

2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6422	STATE ASSESSMENT 070	IN STATE	1	0.0%	0.0%	1	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6422	STATE ASSESSMENT 072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6422	STATE ASSESSMENT 080	OUT OF S	511	0.0%	0.0%	725	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6422	STATE ASSESSMENT 102	CONTRA	5,225	0.0%	0.0%	673,580	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6422	STATE ASSESSMENT 900	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6424	PUBLIC CHARTER SC0326	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6424	PUBLIC CHARTER SC027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6424	PUBLIC CHARTER SC029	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6424	PUBLIC CHARTER SC039	INTRA-AC	0	0.0%	500.0%	0	0.0%	1,000.0%	6,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6424	PUBLIC CHARTER SC039	EQUIPME	0	0.0%	79.0%	0	0.0%	158.0%	950
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6424	PUBLIC CHARTER SC039	TELECON	0	0.0%	171.0%	0	0.0%	342.0%	2,050
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6424	PUBLIC CHARTER SC040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	18,284
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6424	PUBLIC CHARTER SC042	ADDITION	0	0.0%	29.0%	0	0.0%	58.0%	3,620
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6424	PUBLIC CHARTER SC042	ADDITION	0	0.0%	737.0%	0	0.0%	1,474.0%	8,844
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6424	PUBLIC CHARTER SC049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6424	PUBLIC CHARTER SC066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6424	PUBLIC CHARTER SC070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	3,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6424	PUBLIC CHARTER SC072	GRANTS	233,077	65,181.28%	478,205.14%	400,338	196,669.49%	821,374.24%	2,600,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6424	PUBLIC CHARTER SC080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	3,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6424	PUBLIC CHARTER SC102	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 6424	PUBLIC CHARTER SC039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 7534	NH SCHOLARS PROG039	INTRA-AC	0	0.0%	250.0%	0	0.0%	500.0%	3,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 7534	NH SCHOLARS PROG039	TELECON	0	0.0%	167.0%	0	0.0%	333.0%	2,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 7534	NH SCHOLARS PROG066	EMPLOYE	0	0.0%	83.0%	0	0.0%	167.0%	1,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 7534	NH SCHOLARS PROG067	TRAINING	0	0.0%	2,167.0%	0	0.0%	4,333.0%	26,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 7534	NH SCHOLARS PROG070	IN STATE	0	0.0%	583.0%	0	0.0%	1,167.0%	7,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 7534	NH SCHOLARS PROG080	OUT OF S	0	0.0%	83.0%	0	0.0%	167.0%	1,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5620	DIV OF 7534	NH SCHOLARS PROG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4967	ASSESSMENT-STATE 026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	3,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4967	ASSESSMENT-STATE 039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	1,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4967	ASSESSMENT-STATE 039	TELECON	531.07	0.0%	0.0%	0	677.0%	0.0%	8,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4967	ASSESSMENT-STATE 064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4967	ASSESSMENT-STATE 067	TRAINING	0	0.0%	0.0%	0	1,236.0%	0.0%	2,500
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4967	ASSESSMENT-STATE 070	IN STATE	0	0.0%	0.0%	0	526.0%	0.0%	5,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4967	ASSESSMENT-STATE 102	CONTRA	0	2,381.0%	0.0%	0	5,650.0%	0.0%	22,500
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4967	ASSESSMENT-STATE 612	STATE TE	0	239,607.0%	0.0%	0	239,607.0%	0.0%	2,327,416
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4967	ASSESSMENT-STATE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4971	ADVANCED PLACEMENT	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4971	ADVANCED PLACEMENT	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	30,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4971	ADVANCED PLACEMENT	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4971	ADVANCED PLACEMENT	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4980	E-LEARNING FOR ED026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4980	E-LEARNING FOR ED038	TECHNOI	2,400.0%	0.0%	0.0%	0	2,400.0%	0.0%	3,500
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4980	E-LEARNING FOR ED039	TELECON	0	0.0%	250.0%	0	0.0%	500.0%	3,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4980	E-LEARNING FOR ED040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	9,731
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4980	E-LEARNING FOR ED042	ADDITION	0	0.0%	48.0%	0	905.0%	0.0%	5,428
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4980	E-LEARNING FOR ED068	RENUME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4980	E-LEARNING FOR ED070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	3,500
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4980	E-LEARNING FOR ED073	GRANTS	0	0.0%	0.0%	0	2,140.0%	0.0%	75,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4980	E-LEARNING FOR ED080	OUT OF S	0	0.0%	250.0%	0	0.0%	500.0%	3,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4980	E-LEARNING FOR ED099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4985	NAEP STATE COORD027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	5,700
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4985	NAEP STATE COORD028	TRANSFE	0	198.0%	0.0%	0	198.0%	0.0%	5,199
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4985	NAEP STATE COORD029	INTRA-AC	0	0.0%	8.0%	0	0.0%	17.0%	100
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4985	NAEP STATE COORD030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	562
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4985	NAEP STATE COORD039	TELECON	0	229.0%	0.0%	0	229.0%	0.0%	2,050
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4985	NAEP STATE COORD040	INDIRECT	0	799.0%	0.0%	0	799.0%	0.0%	23,608
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4985	NAEP STATE COORD041	AUDIT FL	0	90.0%	0.0%	0	90.0%	0.0%	350
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4985	NAEP STATE COORD042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	12,336
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4985	NAEP STATE COORD064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4985	NAEP STATE COORD070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	1,350
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4985	NAEP STATE COORD080	OUT OF S	0	993.0%	0.0%	0	2,375.0%	0.0%	12,838
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4985	NAEP STATE COORD090	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT 021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT 024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	5,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT 026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	37,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT 027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	39,561
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT 028	TRANSFE	0	792.0%	0.0%	0	792.0%	0.0%	20,795
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT 029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	8,000
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT 030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	3,800
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT 031	TELECON	0	383.0%	0.0%	0	438.0%	0.0%	5,889
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT 040	INDIRECT	2,931.0%	0.0%	0.0%	0	2,931.0%	0.0%	92,422
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT 041	AUDIT FL	0	605.0%	0.0%	0	605.0%	0.0%	4,510
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT 042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	48,009
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT 057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT 064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT 066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT 067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESSMENT 070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	3,500
2017	010	56	EDUCATION DEP056	EDUCATION DEPT	ALL OTHER	5621	ASSESS4993	STATE ASSESS								

2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4107	STATE IMPROVE PLAN1020	OUT OF \$	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	3,000
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4107	STATE IMPROVE PLAN1102	CONTRAI	24,371	19,424.80%	41,274.47%	43,271	59,194.137%	73,281.81%	525,211	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4107	STATE IMPROVE PLAN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4108	STATE DROPOUT GR0029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4108	STATE DROPOUT GR0030	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4108	STATE DROPOUT GR0041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4108	STATE DROPOUT GR0042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4108	STATE DROPOUT GR0070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4108	STATE DROPOUT GR0072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4108	STATE DROPOUT GR0080	OUT OF \$	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4108	STATE DROPOUT GR0102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4108	STATE DROPOUT GR0099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 020	FOOD INK	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 024	MAINT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 026	ORGANIZ	7,987	18,576.233%	22,000.84%	7,987	18,576.233%	22,000.84%	22,000	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	107.162	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 028	TRANSFE	0	2,161.0%	0.0%	0	2,161.0%	0.0%	46,788	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	83,863	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 030	EQUIPME	1,440	0.0%	4,137.0%	1,440	9,848.684%	4,137.238%	25,948	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 031	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 039	TELECON	-5	2,247.0%	-5.0%	834	3,065.368%	848.361%	21,000	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 040	INDIRECT	0	9,256.0%	0.0%	0	9,256.0%	0.0%	195,647	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 041	AUDIT FL	0	4,307.0%	0.0%	0	4,307.0%	0.0%	62,158	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	78,572	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 066	EMPLOYE	2,925	0.0%	1,612.74%	2,925	1,200.41%	1,612.74%	3,000	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 070	GRANTS	2,789	1,284.46%	1,589.27%	3,468	1,284.46%	1,589.27%	16,000	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 072	GRANTS	2,765.702	6,031.557.218%	3,321.123.182%	9,141.179	12,369.779.135%	10,976.950.113%	48,005.728	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 080	OUT OF \$	10,065	2,359.23%	10,073.23%	13,796	5,312.39%	13,807.38%	43,000	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 102	CONTRAI	93,692	163,922.175%	346,400.47%	155,379	342,421.220%	574,476.60%	3,993,287	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI4110	SPECIAL EDUCATION 999	INTERPR	0	68.0%	833.8%	0	68.0%	1,667.4%	10,000	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 021	FOOD INK	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 023	MAINT EL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 024	MAINT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 025	STATE OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	31,000	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 028	TRANSFE	0	198.0%	0.0%	0	198.0%	0.0%	10,000	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	10,000	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 030	EQUIPME	0	0.0%	0.0%	5,888	14,278.242%	21,609.66%	45,349	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 031	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 032	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 033	LAND AC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 034	CAPITAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 036	OPEN CL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 039	TELECON	12	128.1.053%	46.276%	12	163.1.342%	46.352%	1,980	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 040	INDIRECT	0	963.0%	0.0%	0	963.0%	0.0%	17,514	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 041	AUDIT FL	0	443.0%	0.0%	0	443.0%	0.0%	2,900	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	7,191	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 043	DEBT SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 044	DEBT SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 045	PERSONI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 052	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 055	MASTER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 053	OPEN CL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 054	TRUST FI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 055	FLOOD C	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 056	OPEN CL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 058	FULL TIM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 061	UNEMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 062	WORKER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 063	OTHER P	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 065	BOARD E	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 066	EMPLOYE	798	0.0%	5,607.0%	798	1,524.191%	5,607.27%	25,000	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 068	REMUNE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 069	PRCMTOT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPTALL OTHER	5625	SPECIAI5999	PROJECT AWARE 070	IN STATE	0	409.0%	0.0%	0	409.0%	0.0%	13,560	
2017	010	56	EDUCATION DEPT056	EDUCATION												

2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU066	EMPLOYE	399	0.0%	3,694.0%	399	1,149.288%	3,694.31%	20,000		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU070	IN STATE	0	47.0%	0.0%	0	308.0%	0.0%	6,233		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU072	GRANTS	102,246	343.411%	336%	102,246	496,074.485%	125,030.397%	1,674,480		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU074	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	3,050		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU102	CONTRA	0	0.0%	0.0%	39,944	0.0%	37,012.0%	148,172		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM022	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	4,320		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM028	TRANSFE	0	99.0%	0.0%	0	99.0%	0.0%	2,599		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	3,500		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM030	EQUIPME	0	0.0%	83.0%	0	0.0%	167.0%	1,000		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM032	SHARED	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM039	TELECON	0	39.0%	0.0%	0	39.0%	0.0%	1,500		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM040	INDIRECT	0	623.0%	1,210.51%	0	623.0%	2,420.26%	14,522		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	3,000		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	7,073		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM066	EMPLON	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM067	TRAINING	0	0.0%	250.0%	0	0.0%	500.0%	3,000		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	3,000		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM072	GRANTS	39,003	280,207.718%	104,381.268%	81,278	346,910.427%	217,518.159%	2,500,000		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM080	OUT OF S	0	0.0%	0.0%	0	0.0%	833.0%	5,000		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM012	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0021	FOOD IN	0	0.0%	17.0%	0	0.0%	33.0%	200		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0024	MAINT O	0	0.0%	21.0%	0	0.0%	42.0%	250		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0025	ORGANIZ	0	0.0%	0.0%	1,790.0%	0.0%	9,500			
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	31,601		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0028	TRANSFE	0	396.0%	0.0%	0	396.0%	0.0%	10,398		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	22,000		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	3,000		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0039	TELECON	131	255.194%	60.428%	131	320.245%	60.538%	1,000		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0040	INDIRECT	0	703.0%	0.0%	0	703.0%	0.0%	50,213		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0041	AUDIT FL	0	1,744.0%	0.0%	0	1,744.0%	0.0%	13,500		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	25,611		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0052	MASTERS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0070	IN STATE	120	0.0%	1,730.0%	120	0.0%	1,730.0%	3,100		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0072	GRANTS	736,299	1,321,245.179%	840,865.17%	2,352,538	2,451,444.104%	2,686,056.91%	12,000,000		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0080	OUT OF S	0	0.0%	2.858	0	0.0%	2,655.0%	8,000		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0082	EDUCATI	0	0.0%	0.0%	0	0.0%	0.0%	630,629		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL0102	CONTRA	0	625.0%	0.0%	1,010	2,305.228%	3,349.69%	156,280		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL050	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL102	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL103	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOOL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDI021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5630	INTEGR	3261	COMPENSATORY EDI022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER</														

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2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER066	EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER066	TRAINING	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	021	GOOD IN	303	270%	75%248%	0	0.0%	747.00%	15,190	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	022	RENTS-L	0	0.0%	0.0%	0	0.0%	4,586	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	024	MAINT O	6,086	1,077.18%	16,604.6%	6,086	1,077.18%	16,604.6%	48,195
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	026	ORGANIZ	0	8,190.0%	0.0%	8,506	12,190.143%	27,146.45%	28,090
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	027	TRANSFE	0	0.0%	0.0%	0	0.0%	69,522	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	028	INTRA-AC	0	1,286.0%	0.0%	0	1,286.0%	0.0%	28,494
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	029	INTRA-AC	0	0.0%	0.0%	0	0.0%	3,711	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	030	EQUIPME	2,491	0.0%	1,045.0%	4,462	0.0%	1,879.0%	3,410
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	035	INDIRECT	51	1,301.839%	10,105.8%	350	1,416.405%	278.0%	10,350
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	040	INDIRECT	0	4,992.0%	0.0%	0	4,992.0%	0.0%	122,423
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	81,216
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	2,163
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	065	BOARD E	0	0.0%	0.0%	19	0.0%	108.0%	27,810
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	066	EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	3,116
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	070	TRAINING	0	0.0%	4,506.0%	0	4,506.0%	9,013.0%	54,070
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	070	IN STATE	362	110.30%	3,265.3%	874	233.27%	7,887.3%	34,067
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	073	GRANTS	25,458	20.328.80%	41,786.49%	46,981	56,070.119%	77,112.73%	400,581
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	080	OUT OF S	787	227.29%	3,674.6%	1,826	227.12%	8,524.3%	34,067
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	0858	ROBOTICS EDUCAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	023	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	066	EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	068	REMUNE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	070	IN STATE	126	0.0%	0.0%	126	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2997	TUITION GUARANTEE	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2997	TUITION GUARANTEE	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2997	TUITION GUARANTEE	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2997	TUITION GUARANTEE	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	022	RENTS-L	6,263	0.0%	6,263.0%	6,263	12,526.200%	6,263.200%	12,526
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	25
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	066	EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	080	OUT OF S	1,288	2,497.012%	1,128.012%	1,288	2,575.800%	1,088.00%	2,570
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	021	FOOD IN	0	0.0%	8.0%	0	0.0%	17.0%	100
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	026	ORGANIZ	0	0.0%	83.0%	0	0.0%	167.0%	1,000
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	25,281
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	028	TRANSFE	0	394.0%	0.0%	394	0.0%	0.0%	16,652
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	030	INTRA-AC	0	0.0%	0.0%	0	0.0%	4,408	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	032	EQUIPME	0	0.0%	0.0%	0	0.0%	2,500	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	039	TELECON	0	172.0%	0.0%	0	172.0%	0.0%	2,500
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	040	INDIRECT	0	1,083.0%	0.0%	0	1,083.0%	0.0%	41,998
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	042	ADDITION	0	662.0%	0.0%	0	662.0%	0.0%	22,380
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	057	BOOKS F	0	0.0%	8.0%	0	0.0%	17.0%	100
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	066	EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	068	TRAINING	0	0.0%	167.0%	0	0.0%	333.0%	2,000
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	070	IN STATE	274	132.48%	492.27%	274	132.48%	492.27%	4,000
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	073	GRANTS	61,141	-63.968.105%					

2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDU	1072	GRANTS	358,025	344,310	96%	372,692	92%	1,061,924	1,044,648	98%	1,105,428	95%	5,517,607
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDU	1080	OUT OF S	0	2,788	0%	0	0%	711	2,788	392%	850	328%	15,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDU	1082	EDUCATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDU	1102	CONTRAI	2,875	250	9%	2,852	9%	5,879	250	4%	6,268	4%	10,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDU	1202	INTERPR	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDU	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	1021	FOOD IN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	1026	ORGANIZ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	1030	EQUIPME	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	1040	INDIRECT	0	0	0%	114	0%	0	0	0%	228	0%	1,370
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	1042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	1066	EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	1070	IN STATE	0	0	0%	16	0%	0	0	0%	170	0%	1,700
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	1073	GRANTS	0	0	0%	33,333	0%	0	0	0%	66,667	0%	400,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	1080	OUT OF S	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	1102	CONTRAI	0	0	0%	6,333	0%	0	0	0%	16,667	0%	100,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	021	FOOD IN	0	0	0%	0	0%	469	0	0%	0	0%	2,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	030	EQUIPME	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	040	INDIRECT	0	0	0%	117	0%	0	0	0%	233	0%	1,400
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	066	EMPLOY	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	070	IN STATE	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	072	GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	073	GRANTS	45,934	0	0%	368,006	0%	62,214	0	0%	66,667	0%	400,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	080	OUT OF S	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	021	FOOD IN	0	0	0%	83	0%	0	274	0%	167	164%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	040	INDIRECT	0	0	0%	58	0%	0	0	0%	117	0%	700
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	073	GRANTS	38,634	14,652	38%	64,414	23%	68,883	81,520	118%	114,848	71%	400,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	080	OUT OF S	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	102	CONTRAI	0	0	0%	8,333	0%	0	0	0%	16,667	0%	100,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0021	FOOD IN	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0022	RENTS-L	80,215	32,579	41%	100,251	32%	80,224	74,823	93%	100,262	75%	471,931
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0023	HELI ELI	132	251	190%	554	45%	132	251	190%	554	45%	5,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0024	MAINT O	0	0	0%	135	0%	0	0	0%	135	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0026	ORGANIZ	0	0	0%	235	0%	8,731	2,771	32%	21,886	13%	22,538
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0027	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	311,371
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0029	INTRA-AC	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0030	EQUIPME	3,360	23,660	704%	4,153	570%	3,360	30,234	900%	4,153	728%	177,937
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0039	TELECON	4,330	5,815	134%	5,709	102%	5,548	7,128	128%	7,315	97%	135,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0040	INDIRECT	0	32,850	0%	0	0%	0	32,850	0%	0	0%	725,981
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0041	AUDIT FU	0	2,286	0%	0	0%	0	2,286	0%	0	0%	15,119
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	353,704
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0048	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0049	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	57,565
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0057	BOOKS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0066	EMPLOY	0	1,645	0%	0	0%	0	3,741	0%	0	0%	50,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0070	IN STATE	837	-107	-13%	1,223	-9%	2,207	1,764	80%	3,225	55%	10,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0072	GRANTS	0	0	0%	8,333	0%	0	0	0%	16,667	0%	100,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0073	GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	0080	OUT OF S	-298	4,710	0%	-371	0%	704	6,243	987%	874	714%	32,737
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	1102	CONTRAI	0	2,528	0%	0	0%	283,971	256,284	90%	249,946	103%	943,207
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	1103	CONTRAI	1,426	2,372	166%	1,612	147%	1,580	3,912	247%	1,787	219%	27,406
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	1230	INTERPR	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	1601	STATE FU	247,238	642,918	260%	236,484	272%	646,513	1,114,829	172%	618,392	180%	3,335,078
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	1603	VR CLIE	-17,482	1,153,971	0%	-220,814	21%	167,988	1,205,121	717%	2,121,853	57%	6,786,457
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4029	ST SUPPORTED EMP	0010	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCAT	4029	ST SUPPORTED EMP	0041	AUDIT FU	0	0	0%	0	0%	0	0	0%	0	0%	501

2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	021	FOOD IN	0	0.0%	42.0%	0	0.0%	83.0%	500	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	022	RENTS-L	1,500	1,313.88%	2,655.49%	2,248	2,248.100%	3,979.57%	23,009	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	024	MAINT O	0	0.0%	58.0%	0	0.0%	117.0%	700	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	22,921	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	029	INTRA-AC	0	5,855.00%	0.0%	5,855.00%	0.0%	0.0%	250,419	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	030	EQUIPME	0	0.0%	8.0%	0	0.0%	17.0%	100	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	65,000	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	039	TELECON	532	505.95%	1,316.38%	818	1,121.137%	2,024.55%	35,000	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	040	INDIRECT	0	18,081.0%	0.0%	0	18,081.0%	0.0%	471,459	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	041	AUDIT FL	0	1,477.0%	0.0%	0	1,477.0%	0.0%	8,960	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	265,207	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	048	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	048	CONTRA	1,811	2,548.158%	2,009.117%	3,007	4,147.198%	3,750.11%	25,000	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	070	IN STATE	0	7,200.0%	0.0%	0	7,200.0%	0.0%	10,400	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	080	OUT OF S	1,055	0.0%	0.0%	0	0.0%	0.0%	5,700	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	102	CONTRA	37,500	614.58%	455.135%	1,055	614.58%	455.135%	5,000	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	120	INTERPR	0	90,000.240%	52,009.173%	37,500	90,000.240%	52,009.173%	128,726	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	230	INTERPR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	235	TRANSFC	3,875	0.0%	10,583.0%	7,744	4,019.52%	21,151.19%	111,669	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4040	DISABILITY DETERMIN	244	DDIS CLIE	135,895	118.693.7%	193,272.61%	435,664	377,327.67%	619,609.1%	2,400,000	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR029	INTRA-AC	0	0.0%	33.0%	0	0.0%	0.0%	0	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR030	EQUIPME	222	0.0%	13,091.0%	222	0.0%	13,091.0%	100,000	400	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	7,500	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR041	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	2,611	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR049	TRANSFE	0	0.0%	0.0%	7,832	0.0%	0.0%	0	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR075	GRANTS	16,817	0.0%	16,912.0%	19,139	0.0%	19,247.0%	75,000	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR080	OUT OF S	208	0.0%	96.0%	208	0.0%	96.0%	11,872	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR083	VR CLIE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4050	SOCIAL SECURITY TR093	FCLG	-1,802	0.0%	-1,876.0%	9,842	0.0%	10,244.0%	2,500,000	0	
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	026	ORGANIZ	0	0.0%	125.0%	0	0.0%	250.0%	1,500	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	82,162	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	029	INTRA-AC	0	2,388.0%	0.0%	2,388.0%	0.0%	0.0%	96,844	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	039	TELECON	1,130	1,901.168%	1,590.120%	1,380	2,162.158%	1,942.112%	4,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	040	INDIRECT	0	6,382.0%	0.0%	0	6,382.0%	0.0%	160,101	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	041	AUDIT FL	0	0.0%	155.0%	0	0.0%	311.0%	1,864	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	85,531	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	049	TRANSFE	0	9,132.0%	0.0%	17,658.0%	0.0%	0.0%	97,442	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	15,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	070	IN STATE	641	296.46%	1,074.28%	641	376.115%	1,074.68%	20,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	080	OUT OF S	0	376.0%	0.0%	0	376.0%	0.0%	15,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	103	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4080	PROGRAM ADMINIST	199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4081	IN-SERVICE TRAINING	029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4081	IN-SERVICE TRAINING	030	EQUIPME	0	0.0%	417.0%	0	0.0%	833.0%	5,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4081	IN-SERVICE TRAINING	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	5,670	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4081	IN-SERVICE TRAINING	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	11	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4081	IN-SERVICE TRAINING	067	EMPLOYE	443	0.0%	706.0%	443	0.0%	706.0%	35,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4081	IN-SERVICE TRAINING	067	TRAINING	0	0.0%	58.0%	0	0.0%	117.0%	700	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4081	IN-SERVICE TRAINING	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4081	IN-SERVICE TRAINING	078	CAT AID I	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4081	IN-SERVICE TRAINING	080	OUT OF S	0	0.0%	0.0%	1,329	0.0%	1,456.0%	20,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4081	IN-SERVICE TRAINING	081	STATE F	0	0.0%	536.0%	0	0.0%	9,072.0%	6,430	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4081	IN-SERVICE TRAINING	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	30	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4092	INDEPENDENT SERV	021	FOOD IN	0	0.0%	8.0%	0	0.0%	17.0%	100	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4092	INDEPENDENT SERV	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4092	INDEPENDENT SERV	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	6,320	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4092	INDEPENDENT SERV	028	TRANSFE	0	162.0%	0.0%	0	162.0%	0.0%	6,911	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4092	INDEPENDENT SERV	029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	400	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4092	INDEPENDENT SERV	030	EQUIPME	0	150.0%	333.45%	0	150.0%	667.22%	4,000	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4092	INDEPENDENT SERV	039	TELECON	0	55.0%	0.0%	0	55.0%	0.0%	600	0
2017	010	56	EDUCATION DEPT056	EDUCATION DEPT	ALL OTHER	5655	VOCAT#4092	INDEPENDENT SERV	040	INDIRECT	0	475.0%	0.0%	0	475.0%	0.0%	14,44	

2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCATN	6485	INDEPENDENT SERV	601	STATE F	0	0	6,410.0%	0.0%	0	0	6,410.0%	0.0%	32,317
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCATN	6485	INDEPENDENT SERV	603	VR CLIE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCATN	6485	INDEPENDENT SERV	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCATN	6520	VENDING STANDS	SE049	TRANSF	0	0	0.0%	7,345.0%	0	0	0.0%	14,690.0%	88,140
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCATN	6520	VENDING STANDS	SE050	TRANSF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCATN	6520	VENDING STANDS	SE080	OUT OF S	0	0	0.0%	0.0%	0	0	0.0%	0.0%	10,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCATN	6520	VENDING STANDS	SE603	VR CLIE	3,935	3,827	97%	11,916.32%	11,357	11,245	99%	34,390.33%	150,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCATN	6520	VENDING STANDS	SE999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCATN	6525	VOCATIONAL REHAB	026	ORGANIZ	0	0	0.0%	1.0%	0	0	0.0%	2.0%	14
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCATN	6525	VOCATIONAL REHAB	030	EQUIPME	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCATN	6525	VOCATIONAL REHAB	070	IN STATE	494	13.3		494.3%	874	1,747	200%	874.200%	1,747
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5655	VOCATN	6525	VOCATIONAL REHAB	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BAS	003	EQUIPME	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BAS	0042	ADDITION	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BAS	0057	BOOKS F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BAS	0070	IN STATE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BAS	0073	GRANTS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BAS	0099	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	021	FOOD IN	43	229	536%	65.353%	43	229	536%	65.353%	3,680
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	024	MAINT O	0	0	0.0%	0.0%	0	0	0.0%	125.0%	750
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	026	ORGANIZ	0	0	0.0%	0.0%	0	0	0.0%	0.0%	1,500
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	027	TRANSF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	25,281
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	028	TRANSF	0	477	0.0%	0.0%	0	477	0.0%	0.0%	20,413
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	029	INTRA-AC	0	0	0.0%	0.0%	0	0	0.0%	0.0%	6,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	030	EQUIPME	0	0	0.0%	0.0%	0	0	0.0%	0.0%	4,000
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	039	TELECON	0	197	0.0%	0.0%	0	197	0.0%	0.0%	3,500
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	040	INDIRECT	0	523	0.0%	0.0%	0	523	0.0%	0.0%	39,504
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	041	AUDIT FU	0	579	0.0%	0.0%	0	579	0.0%	0.0%	1,650
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	042	ADDITION	0	0	0.0%	0.0%	0	0	0.0%	0.0%	23,311
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	043	ADDITION	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	057	BOOKS F	0	0	0.0%	33.0%	0	0	0.0%	67.0%	400
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	064	RET PEN	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	066	EMPLOYE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	067	TRAINING	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	070	IN STATE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	800
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	072	GRANTS	169,026	159,741	95%	161,462.99%	525,508	612,910	117%	501,992.122%	1,272,809
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	080	OUT OF S	0	908	0.0%	0.0%	0	2,018	0.0%	0.0%	12,225
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	081	CONTRAI	1,913	3,171	0.0%	2,001.0%	0	0	0.0%	0.0%	21,400
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	601	STATE F	0	100,393	0.0%	0.0%	19,823	212,538	1,072%	24,752.859%	3,366,940
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	602	STATE F	9,345	19,889	213%	12,663.157%	13,082	58,089	444%	17,726.328%	1,205,586
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	021	FOOD IN	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	022	RENTS-L	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	024	MAINT O	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	026	ORGANIZ	0	0	0.0%	0.0%	0	0	0.0%	0.0%	515
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	028	TRANSF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	12,640
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	028	TRANSF	0	198	0.0%	0.0%	0	198	0.0%	0.0%	2,599
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	029	INTRA-AC	0	0	0.0%	0.0%	0	0	0.0%	0.0%	515
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	030	EQUIPME	0	43	0.0%	0.0%	0	43	0.0%	0.0%	1,030
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	039	TELECON	0	55	0.0%	0.0%	0	55	0.0%	0.0%	926
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	040	INDIRECT	0	370	0.0%	0.0%	0	370	0.0%	0.0%	17,413
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	042	ADDITION	0	0	0.0%	0.0%	0	0	0.0%	0.0%	9,060
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	049	TRANSF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	064	RET PEN	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	068	REMU	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	068	REMU	0	0	0.0%	0.0%	0	0	0.0%	0.0%	1
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	070	IN STATE	0	130	0.0%	0.0%	0	130	0.0%	0.0%	2,575
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	080	OUT OF S	0	0	0.0%	197.0%	0	0	0.0%	395.0%	2,369
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	102	CONTRAI	0	0	0.0%	172.0%	0	0	0.0%	343.0%	2,060
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCAT	022	RENTS-L	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCAT	026	ORGANIZ	500	0	0.0%	567.0%	500	500	100%	567.88%	567
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCAT	027	TRANSF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	12,600
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCAT	028	TRANSF	0	198	0.0%	0.0%	0	198	0.0%	0.0%	5,199
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCAT	029	INTRA-AC	0	0	0.0%	0.0%	0	0	0.0%	0.0%	400
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCAT	030	EQUIPME	0	0	0.0%	0.0%	0	0	0.0%	0.0%	1,030
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCAT	039	TELECON	52	124	239%	58.213%	104	177	171%	116.152%	1,774
2017	010	56	EDUCATION DEPT	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCAT	040	INDIRECT	0	1,055	0.0%</						

2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FE030	EQUIPME	0	0.0%	0.0%	451	0.0%	697.0%	2,060
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FE039	TELECON	0	39.0%	0.0%	0	39.0%	0.0%	1,395
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FE040	INDIRECT	0	355.0%	0.0%	0	355.0%	0.0%	11,522
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FE042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	2,500
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FE057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	150
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FE065	BOARD E	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FE070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	1,334
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FE080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	7,217
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FE102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	175,000
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FE235	TRANSCF	0	0.0%	71.0%	0	0.0%	142.0%	852
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FE299	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	515
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 022	ORGANIZ	150	150.00%	0.0%	150	100%	0.0%	2,570
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	206
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	2,060
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 039	TELECON	102	102.0%	0.0%	102	102%	0.0%	1,829
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	412
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 070	BOARD E	25	0.0%	0.0%	25	0.0%	0.0%	1,030
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 070	IN STATE	0	0.0%	31.0%	0	0.0%	31.0%	1,030
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	1,133
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 1235	TRANSCF	0	0.0%	0.0%	0	0.0%	0.0%	2,060
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0806	ARRA - TITLE I PRT A 030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0806	ARRA - TITLE I PRT A 040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0806	ARRA - TITLE I PRT A 041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0806	ARRA - TITLE I PRT A 042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0806	ARRA - TITLE I PRT A 070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0806	ARRA - TITLE I PRT A 072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0806	ARRA - TITLE I PRT A 080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0806	ARRA - TITLE I PRT A 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0807	ARRA ED TECH STAT026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0807	ARRA ED TECH STAT030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0807	ARRA ED TECH STAT038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0807	ARRA ED TECH STAT039	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0807	ARRA ED TECH STAT041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0807	ARRA ED TECH STAT042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0807	ARRA ED TECH STAT063	OTHER P	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0807	ARRA ED TECH STAT066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0807	ARRA ED TECH STAT067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0807	ARRA ED TECH STAT070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0807	ARRA ED TECH STAT072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0807	ARRA ED TECH STAT073	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0807	ARRA ED TECH STAT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0810	EDUC FOR DISADVANT040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0810	EDUC FOR DISADVANT041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0810	EDUC FOR DISADVANT042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0810	EDUC FOR DISADVANT070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0810	EDUC FOR DISADVANT072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0810	EDUC FOR DISADVANT080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0810	EDUC FOR DISADVANT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0811	ARRA - EDUCATION F999	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0811	ARRA - EDUCATION F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0814	ARRA - PRT B SEC 61072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0814	ARRA - PRT B SEC 61999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0815	ARRA - PRT B SEC 61072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0815	ARRA - PRT B SEC 61999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0817	VOCATIONAL REHAB041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0817	VOCATIONAL REHAB072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0817	VOCATIONAL REHAB073	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0817	VOCATIONAL REHAB063	VR CLIE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0817	VOCATIONAL REHAB099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0818	INDEPENDENT LIVING041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0818	INDEPENDENT LIVING102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0818	INDEPENDENT LIVING603	VR CLIE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0818	INDEPENDENT LIVING999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0819	SERVICES FOR OLDE041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0819	SERVICES FOR OLDE100	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0819	SERVICES FOR OLDE003	VR CLIE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0819	SERVICES FOR OLDE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0822	ARRA - FOOD & NUTR072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0822	ARRA - FOOD & NUTR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0884	ARRA - WIA YOUTH S040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0884	ARRA - WIA YOUTH S042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0884	ARRA - WIA YOUTH S070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0884	ARRA - WIA YOUTH S073	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0884	ARRA - WIA YOUTH S102	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0884	ARRA - WIA YOUTH S230	INTERPR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5699	ARRA S 0884	ARRA - WIA YOUTH S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5600	OFFICE 7999	DEFAULT ACCOUNTINGAP	GAAP EX	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	56	EDUCATION DEP 056	EDUCATION DEPT ALL OTHER	5600	OFFICE 7999	DEFAULT ACCOUNTINGWA	GW EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	020	56													

2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866075	SPECL STUDENT GR4107	SCHOLAR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866075	SPECL STUDENT GR4999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866076	SPECL STUDENT GR4107	SCHOLAR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866076	SPECL STUDENT GR4999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866077	WORKFORCE INCENT107	SCHOLAR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866077	WORKFORCE INCENT1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866078	NH INCENTIVE PROG041	AUDIT FL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866078	NH INCENTIVE PROG107	SCHOLAR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866078	NH INCENTIVE PROG1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866093	LEVERAGED INCENT1107	SCHOLAR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866093	LEVERAGED INCENT1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866711	VETERANS EDUCATIC022	RENTS-L	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866711	VETERANS EDUCATIC026	ORGANIZ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866711	VETERANS EDUCATIC027	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866711	VETERANS EDUCATIC030	INTRA-AC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866711	VETERANS EDUCATIC039	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866711	VETERANS EDUCATIC040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866711	VETERANS EDUCATIC041	AUDIT FL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866711	VETERANS EDUCATIC042	ADDITION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866711	VETERANS EDUCATIC070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866711	VETERANS EDUCATIC098	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866711	VETERANS EDUCATIC1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866725	TEACHER QUALITY IN027	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866725	TEACHER QUALITY IN029	INTRA-AC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	56	EDUCATION DEPT 057	POSTSECONDARY	ALL OTHER	5700	POSTS866725	TEACHER QUALITY IN029	CATEGORY TOTALS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017		56	EDUCATION DEPT 057	POSTSECONDARY	AGENCY TOTALS					0	0.0%	0.0%	0.0%		0.0%	0.0%	0	
2017		56	EDUCATION DEPT OF		DEPT FULL TIME TOTALS		1,002,845	1,052,164	105%		1,055,997	100%	1,981,709	2,097,172	106%	2,097,868	100%	15,656,989
2017		56	EDUCATION DEPT OF		DEPT PART TIME TEMP TOTALS		45,852	29,167	64%		52,740	55%	89,125	57,794	65%	101,720	57%	725,755
2017		56	EDUCATION DEPT OF		DEPT OVERTIME TOTALS		996	1,300	328%		4,594	28%	671	5,791	373%	7,723	32%	137,060
2017		56	EDUCATION DEPT OF		DEPT BENEFITS TOTALS		501,626	528,713	105%		563,855	94%	991,310	1,051,138	108%	1,115,949	99%	8,157,390
2017		56	EDUCATION DEPT OF		DEPT CONSULTANTS TOTALS		71,393	186,657	261%		140,652	133%	332,256	283,525	85%	548,806	52%	2,437,523
2017		56	EDUCATION DEPT OF		DEPT CURRENT EXPENSE TOTALS		27,720	51,156	185%		46,593	110%	52,716	88,675	168%	93,960	94%	740,703
2017		56	EDUCATION DEPT OF		DEPT ALL OTHER TOTALS		124,690,123	133,761,720	107%		126,593,431	106%	151,299,904	156,761,334	104%	157,868,545	99%	1,279,749,277
2017		56	EDUCATION DEPT OF	DEPARTMENT TOTALS			126,339,934	135,610,878	107%		128,457,861	106%	154,747,692	160,342,138	104%	161,834,571	99%	1,307,604,700
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5800	NH COM4828	CARL PERKINS STATE010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5800	NH COM4828	CARL PERKINS STATE059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5800	NH COM5405	POLICE STANDARDS 059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5800	NH COM5901	COLLEGE SYSTEM 010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5800	NH COM6340	ADMINISTRATION 010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5800	NH COM6340	ADMINISTRATION 011	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5800	NH COM6340	ADMINISTRATION 012	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5800	NH COM6340	ADMINISTRATION 013	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5800	NH COM6340	ADMINISTRATION 019	HOLIDAY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5800	NH COM6340	ADMINISTRATION 059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5810	NH TEC4024	HEALTH EDUCATION 059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5810	NH TEC4825	CARL PERKINS GRAN059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5810	NH TEC4829	TRIO GRANT 010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5810	NH TEC4829	TRIO GRANT 059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5810	NH TEC4841	TITLE III 059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5810	NH TEC4852	TITLE III GRANT 010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5810	NH TEC4852	TITLE III GRANT 059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5810	NH TEC6060	EDUCATION DIVISION010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5810	NH TEC6060	EDUCATION DIVISION011	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5810	NH TEC6060	EDUCATION DIVISION019	HOLIDAY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5810	NH TEC6060	EDUCATION DIVISION059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5810	NH TEC6062	CTR TRAINING - BUSI010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5810	NH TEC6062	CTR TRAINING - BUSI019	HOLIDAY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5810	NH TEC6062	CTR TRAINING - BUSI059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5810	NH TEC9110	TITLE IV FINANCIAL A1010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC4824	CARL PERKINS PROG059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC4865	NSF - NBC2 GRANT 010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC4865	NSF - NBC2 GRANT 059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC4866	MONITORING NH FR059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC4867	BIO-CONNECT-NH GR010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC4867	BIO-CONNECT-NH GR059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC4868	WATERSHED WATCH010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC5326	STRATHAM CARL PE010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC5326	STRATHAM CARL PE059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC6070	EDUCATION DIVISION010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC6070	EDUCATION DIVISION011	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC6070	EDUCATION DIVISION019	HOLIDAY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC6070	EDUCATION DIVISION059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC6071	CTR TRAINING - BUSI010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC6071	CTR TRAINING - BUSI019	HOLIDAY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC6071	CTR TRAINING - BUSI059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5820	NH TEC8664	NH INBRE 010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5830	NH TEC4823	CARL PERKINS PROG059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE 058	COMM COLLEGE	FULL TIME PERSO	5830	NH TEC6080	EDUCATION DIVISION010	PERSON									

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5840	NH TEC	8659	NH LAUNCH PAD PROJ	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5840	NH TEC	9042	SEOG SCHOLARSHIP	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5840	NH TEC	9043	ACADEMIC COMPETIT	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5840	NH TEC	9044	COLLEGE WORK STU	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5840	NH TEC	9045	INSTITUTE GRANT	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5840	NH TEC	9063	BERLIN WELLNESS C	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5840	NH TEC	9140	TITLE IV FINANCIAL A	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5840	NH TEC	9204	PERKINS LOAN REV	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5850	NH TEC	4821	CARL PERKINS PROG	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5850	NH TEC	5329	LACONIA CARL PERK	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5850	NH TEC	5338	USDOE FIPSE	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5850	NH TEC	6023	EDUCATION DIVISION	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5850	NH TEC	6024	CTR TRAINING - BUSI	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5850	NH TEC	8668	EFFICIENCY TRAINING	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5850	NH TEC	9030	SEOG SCHOLARSHIP	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5850	NH TEC	9031	ACADEMIC COMPETIT	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5850	NH TEC	9032	COLLEGE WORK STU	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5850	NH TEC	9033	INSTITUTE GRANT	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5850	NH TEC	9150	TITLE IV FINANCIAL A	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5850	NH TEC	9205	PERKINS LOAN REV	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5860	NH TEC	4823	CARL PERKINS GRA	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5860	NH TEC	5330	CLAREMONT CARL P	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5860	NH TEC	6310	EDUCATION DIVISION	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5860	NH TEC	6311	CTR TRAINING - BUSI	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5860	NH TEC	9034	SEOG SCHOLARSHIP	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5860	NH TEC	9035	ACADEMIC COMPETIT	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5860	NH TEC	9036	COLLEGE WORK STU	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5860	NH TEC	9037	INSTITUTE GRANT	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5860	NH TEC	9160	TITLE IV FINANCIAL A	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5860	NH TEC	9206	PERKINS LOAN REV	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5870	NH TEC	4815	COMMUNITIES OF SC	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5870	NH TEC	4816	COMMUNITY SERVICE	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5870	NH TEC	4822	CARL PERKINS PROG	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5870	NH TEC	5331	NASHUA CARL PERK	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5870	NH TEC	6330	EDUCATION DIVISION	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5870	NH TEC	6331	CTR TRAINING - BUSI	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5870	NH TEC	6332	WELLNESS CENTER	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5870	NH TEC	9038	SEOG SCHOLARSHIP	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5870	NH TEC	9039	ACADEMIC COMPETIT	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5870	NH TEC	9040	COLLEGE WORK STU	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5870	NH TEC	9041	INSTITUTE GRANT	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5870	NH TEC	9170	TITLE IV FINANCIAL A	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5870	NH TEC	9207	PERKINS LOAN REV	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP \$5899	ARRA S	0921	EARLY SUPPORT & S	050	PERSON	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS				OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5897	NH COM	5877	MATHEMATICS LEARN	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5900	NH COM	6029	MATHEMATICS LEARN	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5800	NH COM	6340	ADMINISTRATION	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5800	NH COM	6342	PROJECT RUNNING	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5810	NH TEC	6060	EDUCATION DIVISION	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5810	NH TEC	6062	CTR TRAINING - BUSI	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5820	NH TEC	4867	BIO-CONNECT-NH GR	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5820	NH TEC	6070	EDUCATION DIVISION	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5820	NH TEC	6071	CTR TRAINING - BUSI	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5830	NH TEC	6080	EDUCATION DIVISION	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5830	NH TEC	6081	WELLNESS CENTER	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5830	NH TEC	6082	FAMILY - CHILD RESO	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5830	NH TEC	6086	DORMITORIES	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5830	NH TEC	6087	CTR TRAINING - BUSI	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5830	NH TEC	6088	STUDENT CENTER	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5840	NH TEC	6150	EDUCATION DIVISION	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5840	NH TEC	6152	CTR TRAINING - BUSI	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5840	NH TEC	6862	DAY CARE CENTER	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5840	NH TEC	6976	TWITCHELL PROPER	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5840	NH TEC	9063	BERLIN WELLNESS C	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5850	NH TEC	6023	EDUCATION DIVISION	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5850	NH TEC	6024	CTR TRAINING - BUSI	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5860	NH TEC	6310	EDUCATION DIVISION	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5860	NH TEC	6311	CTR TRAINING - BUSI	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5870	NH TEC	6330	EDUCATION DIVISION	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5870	NH TEC	6331	CTR TRAINING - BUSI	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTAL\$5870	NH TEC	6332	WELLNESS CENTER	018	OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{OVERTIME TOTALS	CATEGORY TOTALS				OVERTIM	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5800	NH COM	1836	DIRECT CONNECT GR	060	BENEFIT	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5800	NH COM	3900	UNIQUE ANNUAL ALL	060	BENEFIT	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5800	NH COM	3925	UNIQUE ENDOWMENT	060	BENEFIT	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5800	NH COM	4053	STANDARDIZING TEC	060	BENEFIT	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5800	NH COM	4804	NHHEAF-BUILDING W	060	BENEFIT	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5800	NH COM	4808	QM ON-LINE AA DEGR	060	BENEFIT	0	0	0	0	0	0	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS													

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5810	NH TEC	9016	COLLEGE WORK STU	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5810	NH TEC	9017	INSTITUTE GRANT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5810	NH TEC	9110	TITLE IV FINANCIAL A	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5810	NH TEC	9201	PERKINS LOAN REV	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	2377	NH COASTAL MORN	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	4051	MCCOURT TRUST SC	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	4057	NH CDD START HOS	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	4058	NHCUC START HOSP	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	4059	PASS PROM GRANT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	4824	CARL PERKINS PRO	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	4848	BIO-LINK GRANT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	4849	PEASE HUD GRANT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	4853	COMMUNITY SVCS W	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	4859	NHHEAF NETWORK	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	4860	NATIONAL BIO-MANU	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	4861	CSEMS GRANT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	4862	MARKETING EDUCAT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	4865	NSF - NBC2 GRANT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	4866	MONITORING NH FIS	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	4867	BIO-CONNECT-NH GR	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	4868	WATERSHED WATOTO	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	5326	STRATHAM CARL PE	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	5900	THE DORR FOUNDAT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	5909	CAREGIVER TRAININ	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	6070	EDUCATION DIVISION	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	6071	CTR TRAINING - BUSI	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	8664	NH INBRE	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	9018	SEOG SCHOLARSHIP	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	9019	ACADEMIC COMPETI	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	9020	COLLEGE WORK STU	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	9021	INSTITUTE GRANT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	9120	TITLE IV FINANCIAL A	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5820	NH TEC	9202	PERKINS LOAN REV	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	4041	HEALTH ED CENTER	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	4823	CARL PERKINS PRO	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	4831	NHTI PICNIC PAVIL	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	4854	WATER GRANT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	4855	TEACHER QUALITY	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	4857	TABLET PC INTEGR	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	4871	IT CAREER PATHWA	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	5327	CONCORD CARIL PE	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	6080	EDUCATION DIVISION	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	6081	WELLNESS CENTER	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	6082	FAMILY - CHILD RES	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	8083	BOARD	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	8085	DORMITORIES	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	6087	CTR TRAINING - BUSI	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	6088	STUDENT CENTER	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	8261	STUDENT ACTIVITY	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	9022	SEOG SCHOLARSHIP	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	9023	ACADEMIC COMPETI	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	9028	COLLEGE WORK STU	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	9029	INSTITUTE GRANT	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	9130	TITLE IV FINANCIAL A	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5830	NH TEC	9203	PERKINS LOAN REV	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	1884	NH TALENT TEAM	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	2377	ENTREPRENEURIAL	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	4807	UNITED WAY	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	4827	CARL PERKINS GR	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	4832	QUALITY EARLY LEA	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	4833	TILOTSON FUND	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	4834	PROJECT IVEHOL	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	4835	LEADERSHIP NORTH	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	4836	RESOURCE - REFFER	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	4837	CONWAY ACADEMIC	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	4838	CONWAY SCIENCE	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	4839	NSF - PROJECT SIMB	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	4840	STEM/NH EPSCOR	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	5328	BERLIN CARL PERKIN	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	5960	US DOE FIPSE	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	6038	EARLY CHILDHOOD	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	6150	EDUCATION DIVISION	060	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5840	NH TEC	6152	CTR TRAINING - BUSI	060	BENEFIT								

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5870	NH TEC	6331	CTR TRAINING - BUSI	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5870	NH TEC	6332	WELLNESS CENTER	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5870	NH TEC	9038	SEOG SCHOLARSHIP	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5870	NH TEC	9039	ACADEMIC COMPETIT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5870	NH TEC	9040	COLLEGE WORK STU	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5870	NH TEC	9041	INSTITUTE GRANT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5870	NH TEC	9170	TITLE IV FINANCIAL A	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5870	NH TEC	9207	PERKINS LOAN REVOC	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$5899	ARRA S	0921	EARLY SUPPORT & S	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$9998	ERP GR	9786	ACTIVITY ACCT AGY	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	017	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS\$860	NH TEC	6313	CLAREMEONT LIBRA	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{BENEFITS TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5800	NH CON	4053	STANDARDIZING TEC	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5800	NH CON	4808	QM ON-LINE AA DEGR	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5800	NH CON	4809	NHHEAF-EARLIEST C	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5800	NH CON	4828	CARL PERKINS STAT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5800	NH CON	6028	MATHEMATICS LEARN	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5800	NH CON	6340	ADMINISTRATION	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5810	NH TEC	4825	CARL PERKINS GRAM	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5810	NH TEC	4841	TITLE III	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5810	NH TEC	6052	TITLE III GRANT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5810	NH TEC	6060	EDUCATION DIVISION	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5810	NH TEC	6062	CTR TRAINING - BUSI	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5810	NH TEC	9009	SEOG SCHOLARSHIP	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5810	NH TEC	9013	ACADEMIC COMPETIT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5810	NH TEC	9016	COLLEGE WORK STU	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5810	NH TEC	9017	INSTITUTE GRANT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5820	NH TEC	2378	NH COASTAL MONIT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5820	NH TEC	4824	CARL PERKINS PROG	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5820	NH TEC	4863	NSF - ABC2 GRANT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5820	NH TEC	4867	BIO-CONNECT-NH GR	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5820	NH TEC	4868	WATERSHED WATCH	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5820	NH TEC	6070	EDUCATION DIVISION	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5820	NH TEC	6071	CTR TRAINING - BUSI	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5820	NH TEC	9018	SEOG SCHOLARSHIP	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5820	NH TEC	9019	ACADEMIC COMPETIT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5820	NH TEC	9020	COLLEGE WORK STU	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5820	NH TEC	9021	INSTITUTE GRANT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5830	NH TEC	4823	CARL PERKINS PROG	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5830	NH TEC	6080	EDUCATION DIVISION	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5830	NH TEC	6081	WELLNESS CENTER	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5830	NH TEC	6082	FAMILY - CHILD RESO	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5830	NH TEC	6083	BOARD	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5830	NH TEC	6086	DORMITORIES	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5830	NH TEC	6087	CTR TRAINING - BUSI	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5830	NH TEC	6088	STUDENT CENTER	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5830	NH TEC	9022	SEOG SCHOLARSHIP	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5830	NH TEC	9023	ACADEMIC COMPETIT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5830	NH TEC	9028	COLLEGE WORK STU	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5830	NH TEC	9029	INSTITUTE GRANT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	2377	ENTREPRENEURIAL	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	4827	CARL PERKINS GRAM	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	4834	PROJECT IVEH	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	4835	LEADERSHIP NORTH	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	4836	RESOURCE - REFER	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	4837	CONWAY ACADEMIC	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	4838	CONWAY SCIENCE L	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	4839	NSF - PROJECT SIMB	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	4840	STEM/NH EPSCOR RI	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	6038	EARLY CHILDHOOD	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	6150	EDUCATION DIVISION	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	6152	CTR TRAINING - BUSI	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	6062	DAY CARE CENTER	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	6076	TWITCHELL PROPER	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	6067	CHILDARE R&R FY-10	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	9042	SEOG SCHOLARSHIP	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	9043	ACADEMIC COMPETIT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	9044	COLLEGE WORK STU	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	9045	INSTITUTE GRANT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5840	NH TEC	9063	BERLIN WELLNESS C	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5850	NH TEC	6021	CARL PERKINS PROG	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5850	NH TEC	5338	USDOR FIPSE	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS TQ5850	NH TEC	6023	EDUCATION DIVISION	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	{CONSULTANTS													

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5800	NH COM	6300	PSYTE FUND	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5800	NH COM	6340	ADMINISTRATION	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5800	NH COM	6342	PROJECT RUNNING	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5800	NH COM	6351	GOVERNORS SUCCESS	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5800	NH COM	6750	BOARD OF GOVERNORS	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5800	NH COM	6881	INFORMATION TECH	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5800	NH COM	8063	WORKERS COMPENS	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5800	NH COM	8260	DORMITORY ACCOUN	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5810	NH TEC	4024	HEALTH EDUCATION	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5810	NH TEC	4825	CARL PERKINS GRAN	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5810	NH TEC	4829	TRIO GRANT	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5810	NH TEC	4841	TITLE III	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5810	NH TEC	4852	TITLE III GRANT	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5810	NH TEC	5325	MANCHESTER CARL	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5810	NH TEC	6060	EDUCATION DIVISION	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5810	NH TEC	6062	CTR TRAINING - BUSI	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5810	NH TEC	6063	SALE OF SAND - GRA	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5810	NH TEC	6069	BLDG PROJECT REV	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5810	NH TEC	9009	SEOG SCHOLARSHIP	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5810	NH TEC	9013	ACADEMIC COMPETIT	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5810	NH TEC	9016	COLLEGE WORK STU	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5810	NH TEC	9017	INSTITUTE GRANT	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5810	NH TEC	9110	TITLE IV FINANCIAL	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5810	NH TEC	9201	PERKINS LOAN REV	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	2378	NH COASTAL MONIT	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	4051	MCCOURT TRUST SC	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	4057	NH CDD START HOS	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	4058	NHCUC START HOSP	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	4059	PASS FROM GRANT	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	4824	CARL PERKINS PROG	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	4848	BIO-LINK GRANT	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	4849	PEASE HUD GRANT	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	4853	COMMUNITY SVCS W	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	4859	NHHEAF NETWORK	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	4860	NATIONAL BIO-MANU	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	4861	CSEMS GRANT	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	4862	MARKETING EDUCAT	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	4865	NSF - NBC2 GRANT	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	4866	MONITORING NH FIS	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	4867	BIO-CONNECT-NH GR	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	4868	WATERSHED WATCH	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	5326	STRATHAM CARL PE	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	6070	EDUCATION DIVISION	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	6071	CTR TRAINING - BUSI	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	9018	SEOG SCHOLARSHIP	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	9019	ACADEMIC COMPETIT	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	9020	COLLEGE WORK STU	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	9021	INSTITUTE GRANT	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	9068	SPECIAL EDUCATION	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	9120	TITLE IV FINANCIAL	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5820	NH TEC	9202	PERKINS LOAN REV	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	4041	HEALTH ED CENTER	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	4823	CARL PERKINS PROG	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	4831	NHTI PICNIC PAVIL	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	4854	WATER GRANT	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	4856	TEACHER QUALITY	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	4857	TABLET PC INTEGR	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	4871	IT CAREER PATHWAY	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	5327	CONCORD CARL PE	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	6080	EDUCATION DIVISION	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	6081	WELLNESS CENTER	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	6082	FAMILY - CHILD RES	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	6083	BOARD	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	6086	DORMITORIES	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	6087	CTR TRAINING - BUSI	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	6088	STUDENT CENTER	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	8261	STUDENT ACTIVITY	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	9022	SEOG SCHOLARSHIP	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	9023	ACADEMIC COMPETIT	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	9028	COLLEGE WORK STU	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	9029	INSTITUTE GRANT	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSES	5830	NH TEC	9130	TITLE IV FINANCIAL	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%</	

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2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	024	MAINT O	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	026	ORGANIZ	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	027	TRANSFE	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	030	EQUIPME	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	031	TELECON	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	043	DEBT SE	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	044	DEBT SE	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	047	OWN FOI	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	048	CONTRAI	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	049	TRANSFE	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	066	EMPLOYE	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	067	TRAININ	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	070	PROMOT	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	070	IN STATE	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	073	GRANTS	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	080	OUT OF S	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6340	ADMINISTRATION	999	FCLG	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6342	PROJECT RUNNING	S021	FOOD IN	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6342	PROJECT RUNNING	S069	PROMOT	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6342	PROJECT RUNNING	S107	SCHOLAR	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6342	PROJECT RUNNING	S099	PROMOT	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6351	GOVERNORS SUCCES	I107	SCHOLAR	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6351	GOVERNORS SUCCES	I999	FCLG	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6750	BOARD OF GOVERN	O021	FOOD IN	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6750	BOARD OF GOVERN	O026	ORGANIZ	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6750	BOARD OF GOVERN	O070	IN STATE	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6750	BOARD OF GOVERN	O080	OUT OF S	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM6881	INFORMATION TECH	N030	EQUIPME	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM8063	WORKERS COMPENS	S057	BOOKS F	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM8063	WORKERS COMPENS	S098	BOOKS F	125		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM8063	WORKERS COMPENS	S999	FCLG	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM8260	DORMITORY ACCOUN	O048	CONTRAI	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM8260	DORMITORY ACCOUN	O054	TRUST F	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH COM8260	DORMITORY ACCOUN	999	FCLG	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4024	HEALTH EDUCATION	I021	FOOD IN	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4024	HEALTH EDUCATION	I026	ORGANIZ	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4024	HEALTH EDUCATION	I030	EQUIPME	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4024	HEALTH EDUCATION	I040	INDIRECT	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4024	HEALTH EDUCATION	I048	CONTRAI	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4024	HEALTH EDUCATION	I070	IN STATE	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4024	HEALTH EDUCATION	I080	OUT OF S	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4024	HEALTH EDUCATION	I999	FCLG	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4825	CARL PERKINS GR	N021	FOOD IN	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4825	CARL PERKINS GR	N026	ORGANIZ	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4825	CARL PERKINS GR	N030	EQUIPME	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4825	CARL PERKINS GR	N037	TECHNOI	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4825	CARL PERKINS GR	N040	INDIRECT	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4825	CARL PERKINS GR	N057	BOOKS F	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4825	CARL PERKINS GR	N066	EMPLOYE	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4825	CARL PERKINS GR	N070	IN STATE	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4825	CARL PERKINS GR	N080	OUT OF S	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4825	CARL PERKINS GR	N083	HARDSHI	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4825	CARL PERKINS GR	N107	SCHOLAR	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4825	CARL PERKINS GR	N999	FCLG	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4829	TRIO GRANT	I030	ORGANIZ	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4829	TRIO GRANT	I030	EQUIPME	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4829	TRIO GRANT	I037	TECHNOI	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4829	TRIO GRANT	I040	INDIRECT	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4829	TRIO GRANT	I041	AUDIT FU	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4829	TRIO GRANT	I057	BOOKS F	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4829	TRIO GRANT	I069	PROMOT	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4829	TRIO GRANT	I070	IN STATE	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4829	TRIO GRANT	I070	OUT OF S	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4829	TRIO GRANT	I071	SCHOLAR	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4829	TRIO GRANT	I615	COMMUN	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4829	TRIO GRANT	999	FCLG	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4841	TITLE III	026	ORGANIZ	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4841	TITLE III	030	EQUIPME	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4841	TITLE III	037	TECHNOI	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4841	TITLE III	040	INDIRECT	0		0.0%		0.0%	0		0.0%		0.0%		0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TEC4841	TITLE III	041	AUDIT FU												

2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	070	IN STATE	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	080	OUT OF S	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	083	HARDSHIP	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	107	SCHOLAR	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROG	109	FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKI	030	EQUIPME	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKI	040	INDIRECT	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKI	066	EMPLOYE	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKI	070	IN STATE	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKI	080	OUT OF S	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKI	107	SCHOLAR	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKI	099	FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	001	FOOD IN	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	022	RENTS-L	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	023	HEAT ELI	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	024	MAINT O	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	026	ORGANIZ	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	030	EQUIPME	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	037	TECHNOI	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	044	DEBT SE	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	047	OWN FOI	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	048	CONTRAI	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	049	TRANSFE	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	057	BOOKS F	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	066	EMPLOYE	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	069	PROMOT	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	070	IN STATE	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	080	OUT OF S	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	099	FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	001	RENTS-L	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	024	MAINT O	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	026	ORGANIZ	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	030	EQUIPME	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	037	TECHNOI	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	047	OWN FOI	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	048	CONTRAI	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	049	TRANSFE	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	057	BOOKS F	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	066	EMPLOYE	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	069	PROMOT	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	070	IN STATE	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	080	OUT OF S	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSI	099	FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	021	FOOD IN	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	022	RENTS-L	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	023	HEAT ELI	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	024	MAINT O	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	030	RENTS-L	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	037	TECHNOI	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	038	TECHNOI	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	043	DEBT SE	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	047	OWN FOI	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	048	CONTRAI	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	070	IN STATE	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	099	FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	022	RENTS-L	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	027	TRANSFE	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	030	EQUIPME	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	040	INDIRECT	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	041	AUDIT FL	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	048	CONTRAI	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	080	OUT OF S	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	9038	SEOG SCHOLARSHIP	099	FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	9039	ACADEMIC COMPETIT	022	RENTS-L	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	9039	ACADEMIC COMPETIT	027	TRANSFE	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	9039	ACADEMIC COMPETIT	030	EQUIPME	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	9039	ACADEMIC COMPETIT	040	INDIRECT	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	9039	ACADEMIC COMPETIT	041	AUDIT FL	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TEC	9039	ACADEMIC COMPETIT	048	CONTRAI	0	0	0%	0%	0	0	0%	0%	0	0
2017		010	58	COMM COLLEGE	058	COMM COL																	

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	J ALL OTHER	5899	ARRA S	0921	EARLY SUPPORT & \$1040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	J ALL OTHER	5899	ARRA S	0921	EARLY SUPPORT & \$1107	SCHOLAR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	J ALL OTHER	5899	ARRA S	0921	EARLY SUPPORT & \$1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	J ALL OTHER	9998	ERP GR	9786	ACTIVITY ACCT AGY-1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	J ALL OTHER				CATEGORY TOTALS		3,541,791	3,647,917	100%	257,976	1,414%	7,083,458	7,295,833	103%	515,952	1,414%	43,775,000	
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	J AGENCY TOTALS						3,541,791	3,647,917	100%	257,976	1,414%	7,083,458	7,295,833	103%	515,952	1,414%	43,775,000	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J FULL TIME PERSONNEL	5900	NN RET	1051	ADMINISTRATION	016	PERSONNEL	262,296	277,829	106%	313,557	89%	560,122	573,084	102%	669,587	86%	4,131,237
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J FULL TIME PERSONNEL	5900	NN RET	1053	MEMBER SERVICES	016	PERSONNEL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J FULL TIME PERSONNEL	5900	NN RET	1058	EMPLOYER SERVICES	016	PERSONNEL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J FULL TIME PERSONNEL	5900	NN RET	1059	INFORMATION TECHNOLOGY	016	PERSONNEL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		262,296	277,829	106%	313,557	89%	560,122	573,084	102%	669,587	86%	4,131,237	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J PART TIME TEMP	5900	NN RET	1051	ADMINISTRATION	050	PERSONNEL	4,069	0.0%	1,323	0%	10,621	0.0%	3,454	0%	15,001	0.0%	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J PART TIME TEMP	5900	NN RET	1053	MEMBER SERVICES	050	PERSONNEL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS		4,069	0.0%	1,323	0%	10,621	0.0%	3,454	0%	15,001	0.0%		
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J OVERTIME TOTAL	5900	NN RET	1051	ADMINISTRATION	018	OVERTIME	1,536	2,607	170%	447	583%	3,531	4,458	126%	1,027	434%	10,000
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J OVERTIME TOTAL	5900	NN RET	1053	MEMBER SERVICES	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J OVERTIME TOTAL	5900	NN RET	1058	EMPLOYER SERVICES	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J OVERTIME TOTAL	5900	NN RET	1059	INFORMATION TECHNOLOGY	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J OVERTIME TOTALS				CATEGORY TOTALS		1,536	2,607	170%	447	584%	3,531	4,458	126%	1,027	434%	10,000	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J BENEFITS TOTALS	5900	NN RET	1051	ADMINISTRATION	060	BENEFITS	135,872	148,319	109%	185,953	80%	278,503	301,092	108%	381,158	79%	2,327,518
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J BENEFITS TOTALS	5900	NN RET	1053	MEMBER SERVICES	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J BENEFITS TOTALS	5900	NN RET	1054	TRUSTEES	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J BENEFITS TOTALS	5900	NN RET	1055	FINANCIAL REPORTING	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J BENEFITS TOTALS	5900	NN RET	1058	EMPLOYER SERVICES	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J BENEFITS TOTALS	5900	NN RET	1059	INFORMATION TECHNOLOGY	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J BENEFITS TOTALS	5900	NN RET	6167	UNEMPLOYMENT COMP	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J BENEFITS TOTALS	5900	NN RET	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J BENEFITS TOTALS	5900	NN RET	8502	WORKERS COMPENSATION	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J BENEFITS TOTALS	5905	STATE	1052	STATE CONTRIBUTION	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J BENEFITS TOTALS	9998	ERP GR	9787	ACTIVITY ACCT AGY-060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J BENEFITS TOTALS				CATEGORY TOTALS		135,872	148,319	109%	185,953	80%	278,503	301,092	108%	381,158	79%	2,327,518	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J CONSULTANTS TO	5900	NN RET	1051	ADMINISTRATION	046	CONSUL	12,400	6,259	50%	23,034	27%	15,185	19,172	126%	28,208	68%	173,565
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J CONSULTANTS TO	5900	NN RET	1053	MEMBER SERVICES	046	CONSUL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J CONSULTANTS TO	5900	NN RET	1059	INFORMATION TECHNOLOGY	046	CONSUL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J CONSULTANTS TOTALS				CATEGORY TOTALS		12,400	6,259	50%	23,034	27%	15,185	19,172	126%	28,208	68%	173,565	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J CURRENT EXPENSES	5900	NN RET	0005	UNRESTRICTED INCOME	020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J CURRENT EXPENSES	5900	NN RET	1051	ADMINISTRATION	020	CURRENT	5,233	8,236	157%	10,342	80%	12,965	17,577	136%	25,622	69%	186,698
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J CURRENT EXPENSES	5900	NN RET	1053	MEMBER SERVICES	020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J CURRENT EXPENSES	5900	NN RET	1054	TRUSTEES	020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J CURRENT EXPENSES	5900	NN RET	1055	FINANCIAL REPORTING	020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J CURRENT EXPENSES	5900	NN RET	1058	EMPLOYER SERVICES	020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J CURRENT EXPENSES	5900	NN RET	1059	INFORMATION TECHNOLOGY	020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J CURRENT EXPENSES	5900	NN RET	6167	UNEMPLOYMENT COMP	020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J CURRENT EXPENSES	5900	NN RET	8502	WORKERS COMPENSATION	020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J CURRENT EXPENSES	5905	STATE	1052	STATE CONTRIBUTION	020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J CURRENT EXPENSES	9998	ERP GR	9787	ACTIVITY ACCT AGY-020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J CURRENT EXPENSE TOTALS				CATEGORY TOTALS		5,233	8,236	157%	10,342	80%	12,965	17,577	136%	25,622	69%	186,698	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	022	RENTS-L	32,114	2,448	8%	36,461	7%	94,178	67,596	72%	106,924	63%	437,030
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	023	HEAT ELI	4,986	5,409	108%	7,060	77%	13,364	9,741	73%	18,921	51%	107,837
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	024	MAINT O	5,956	6,479	109%	3,592	180%	13,085	17,343	133%	7,891	220%	75,616
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	025	STATE O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	026	ORGANIZ	435	255	59%	775	33%	585	1,535	262%	1,042	147%	20,000
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	027	TRANSF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	029	INTRA-AC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	030	EQUIPME	400	4,864	1,217%	400	1,217%	4,864	4,864	1,217%	4,864	1,217%	5,000
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	037	TECHNOI	0	0.0%	0.0%	0.0%	0	1,785	2,200	123%	1,785	123%	100,000
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	038	TECHNOI	5,113	215,120	4,207%	7,007	3,070%	29,631	245,227	828%	40,606	604%	913,436
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	039	TELECON	3,044	763	25%	3,381	23%	7,232	4,228	58%	8,032	53%	39,467
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	32,157	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	045	PERSON	921	2,054	223%	3,668	56%	15,871	17,078	108%	63,236	27%	254,376
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	049	TRANSF	0	1,700	0%	0.0%	0.0%	1,700	0%	0.0%	0.0%	1,700	
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	064	RET PEN	14,104	15,943	113%	20,258	79%	28,671	31,886	111%	41,182	77%	248,746
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	065	BOARD S	393	393	100%	393	100%	393	393	100%	393	100%	39,000
2017	010	59	NH RETIREMENT	059	NH RETIREMENT	J ALL OTHER	5900	NN RET	1051	ADMINISTRATION	066	EMPLOY	10,945	340	3%	11,844	3%	11,844	3%	56,459	1%	84,314	
2017	010	59	NH RETIREMENT	059	NH																		

2017	010	6	OFFICE OF ECON006	OFFICE OF ECON006	ARRA S 0999	OFFICE OF ECON006	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	6	OFFICE OF ECON006	OFFICE OF ECON006	ARRA S 0999	OFFICE OF ECON006	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	6	OFFICE OF ECON006	OFFICE OF ECON006	ARRA S 0999	OFFICE OF ECON006	UNEMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	6	OFFICE OF ECON006	OFFICE OF ECON006	ARRA S 0999	OFFICE OF ECON006	EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	6	OFFICE OF ECON006	OFFICE OF ECON006	ARRA S 0999	OFFICE OF ECON006	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	6	OFFICE OF ECON006	OFFICE OF ECON006	ARRA S 0999	OFFICE OF ECON006	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	6	OFFICE OF ECON006	OFFICE OF ECON006	ARRA S 0999	OFFICE OF ECON006	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	6	OFFICE OF ECON006	OFFICE OF ECON006	ARRA S 0999	OFFICE OF ECON006	MEDICAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	6	OFFICE OF ECON006	OFFICE OF ECON006	ARRA S 0999	OFFICE OF ECON006	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	6	OFFICE OF ECON006	OFFICE OF ECON006	ARRA S 0999	OFFICE OF ECON006	HEALTH I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	6	OFFICE OF ECON006	OFFICE OF ECON006	ARRA S 0999	OFFICE OF ECON006	INTRA IN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	6	OFFICE OF ECON006	OFFICE OF ECON006	ARRA S 0999	OFFICE OF ECON006	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	6	OFFICE OF ECON006	OFFICE OF ECON006	ARRA S 0999	OFFICE OF ECON006	CATEGORY TOTALS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	FULL TIME PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	FULL TIME PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	010	HOLIDAY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	FULL TIME PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	011	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	FULL TIME PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	011	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	FULL TIME PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	019	HOLIDAY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	FULL TIME PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	FULL TIME PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	019	HOLIDAY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	FULL TIME PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3172	REVENUE CENTERS	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3432	ADMINISTRATION	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS	MCALUI 3480	SCIENCE STORE	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	61	MCALUIFFE-SHEI061	MCALUIFFE-SHEP																

2017		7	JUDICIAL COUNCIL007	JUDICIAL COUNCIL AGENCY TOTALS				408,615	391,711	96%		384,576	102%	11,002,403	11,172,164	102%		11,272,192	99%		26,629,774	
2017		010	7	JUDICIAL COUNCIL008	MARITAL MEDIAT FULL TIME PERSONNEL TOTALS	MARITA	4025		0	0%	0	0%	0	0%	0	0%	0	0%	0	0		
2017		7	JUDICIAL COUNCIL008	MARITAL MEDIAT FULL TIME PERSONNEL TOTALS					0	0%	0	0%	0	0%	0	0%	0	0%	0	0		
2017		010	7	JUDICIAL COUNCIL008	MARITAL MEDIAT PART TIME TEMP PERSONNEL TOTALS	MARITA	4025		376	0	0%	0	0%	0	0%	694	0	0%	0	0		
2017		7	JUDICIAL COUNCIL008	MARITAL MEDIAT PART TIME TEMP PERSONNEL TOTALS					376	0	0%	0	0%	0	0%	694	0	0%	0	0		
2017		010	7	JUDICIAL COUNCIL008	MARITAL MEDIAT BENEFITS TOTALS	MARITA	4025		300	0	0%	0	0%	0	0%	549	0	0%	0	0		
2017		010	7	JUDICIAL COUNCIL008	MARITAL MEDIAT BENEFITS TOTALS	MARITA	7999		0	0	0%	0	0%	0	0	0	0%	0	0	0		
2017		010	7	JUDICIAL COUNCIL008	MARITAL MEDIAT BENEFITS TOTALS	ACTIVIT	9744		0	0	0%	0	0%	0	0	0	0%	0	0	0		
2017		7	JUDICIAL COUNCIL008	MARITAL MEDIAT BENEFITS TOTALS					300	0	0%	0	0%	0	0	549	0	0%	0	0		
2017		010	7	JUDICIAL COUNCIL008	MARITAL MEDIAT CURRENT EXPENSES	MARITA	0000		0	0	0%	0	0%	0	0	0	0%	0	0	0		
2017		010	7	JUDICIAL COUNCIL008	MARITAL MEDIAT CURRENT EXPENSES	MARITA	4025		5	0	0%	0	0%	0	0	63	0	0%	0	0		
2017		010	7	JUDICIAL COUNCIL008	MARITAL MEDIAT CURRENT EXPENSES	ACTIVIT	9744		0	0	0%	0	0%	0	0	0	0%	0	0	0		
2017		7	JUDICIAL COUNCIL008	MARITAL MEDIAT CURRENT EXPENSES					0	0	0%	0	0%	0	0	63	0	0%	0	0		
2017		010	7	JUDICIAL COUNCIL008	MARITAL MEDIAT ALL OTHER	0823	MARITA	4025		0	0	0%	0	0%	0	0	0	0%	0	0		
2017		010	7	JUDICIAL COUNCIL008	MARITAL MEDIAT ALL OTHER	0823	MARITA	4025		0	0	0%	0	0%	0	0	0	0%	0	0		
2017		010	7	JUDICIAL COUNCIL008	MARITAL MEDIAT ALL OTHER	0823	MARITA	4025		0	0	0%	0	0%	0	0	0	0%	0	0		
2017		010	7	JUDICIAL COUNCIL008	MARITAL MEDIAT ALL OTHER	0823	MARITA	4025		0	0	0%	0	0%	0	0	0	0%	0	0		
2017		010	7	JUDICIAL COUNCIL008	MARITAL MEDIAT ALL OTHER	0823	MARITA	4025		0	0	0%	0	0%	0	0	0	0%	0	0		
2017		010	7	JUDICIAL COUNCIL008	MARITAL MEDIAT ALL OTHER	0823	MARITA	4025		0	0	0%	0	0%	0	0	0	0%	0	0		
2017		010	7	JUDICIAL COUNCIL008	MARITAL MEDIAT ALL OTHER	0823	MARITA	4025		0	0	0%	0	0%	0	0	0	0%	0	0		
2017		7	JUDICIAL COUNCIL008	MARITAL MEDIAT ALL OTHER					0	0	0%	0	0%	0	0	0	0%	0	0	0		
2017		7	JUDICIAL COUNCIL008	MARITAL MEDIAT AGENCY TOTALS					0	0	0%	0	0%	0	0	0	0%	0	0	0		
2017		7	JUDICIAL COUNCIL	DEPT FULL TIME TOTALS				13,520	13,399	99%		17,075	78%	27,008	19,778	73%		34,117	58%		184,282	
2017		7	JUDICIAL COUNCIL	DEPT PART TIME TEMP TOTALS				376	962	256%		0	0%	694	1,469	212%		0	0%		8,154	
2017		7	JUDICIAL COUNCIL	DEPT OVERTIME TOTALS				163	43	26%		0	0%	289	43	15%		0	0%		0	
2017		7	JUDICIAL COUNCIL	DEPT BENEFITS TOTALS				8,116	6,903	85%		10,761	64%	15,925	11,204	70%		21,170	53%		113,074	
2017		7	JUDICIAL COUNCIL	DEPT CONSULTANTS TOTALS				0	0	0%		0	0%	0	0	0%		0	0%		0	
2017		7	JUDICIAL COUNCIL	DEPT CURRENT EXPENSE TOTALS				467	1,455	312%		488	298%	1,271	1,698	134%		1,277	133%		10,599	
2017		7	JUDICIAL COUNCIL	DEPT ALL OTHER TOTALS				386,854	368,948	95%		356,252	104%	10,958,522	11,137,972	102%		11,215,629	99%		26,313,665	
2017		7	JUDICIAL COUNCIL	DEPARTMENT TOTALS				409,378	391,711	96%		384,576	102%	11,003,709	11,172,164	102%		11,272,192	99%		26,629,774	
2017		010	72	BANK COMMISSIO	BANK COMMISSIO FULL TIME PERSONNEL TOTALS	BANKIN	2046		76,034	82,740	109%		97,377	85%	152,092	165,196	109%		194,784	85%		1,316,910
2017		010	72	BANK COMMISSIO	BANK COMMISSIO FULL TIME PERSONNEL TOTALS	BANKIN	2046		8,519	7,830	92%		14,201	55%	17,038	15,660	92%		28,602	55%		114,218
2017		010	72	BANK COMMISSIO	BANK COMMISSIO FULL TIME PERSONNEL TOTALS	BANKIN	2046		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO FULL TIME PERSONNEL TOTALS	CONSU	2043		105,850	104,767	99%		119,757	87%	213,444	204,256	96%		241,531	85%		1,519,252
2017		010	72	BANK COMMISSIO	BANK COMMISSIO FULL TIME PERSONNEL TOTALS	CONSU	2043		7,396	7,544	102%		7,425	102%	14,792	15,088	102%		14,849	102%		98,900
2017		010	72	BANK COMMISSIO	BANK COMMISSIO FULL TIME PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO FULL TIME PERSONNEL TOTALS	CONSU	2043		197,800	202,882	103%		238,759	85%	397,406	400,200	101%		479,566	83%		3,049,280
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017		010	72	BANK COMMISSIO	BANK COMMISSIO PART TIME TEMP PERSONNEL TOTALS	CONSU	2043		0	0	0%	0	0%</									

2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	CONSULTANTS TO	7300	PUBLIC	2066	PUBLIC EMPLOYEES	046	CONSUL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017				PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	CURRENT EXPENS	7300	PUBLIC	0007	UNRESTRICTED INCO	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	CURRENT EXPENS	7300	PUBLIC	2066	PUBLIC EMPLOYEES	020	CURREN	152	145.95%	222.65%	483	364.75%	703.52%	4,580					
2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	CURRENT EXPENS	9998	ERP GR	6792	LABOR RELATIONS	030	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	CURRENT EXPENS	9998	ERP GR	6792	ACTIVITY ACCT AGY	020	CURREN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017				PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			152	145.95%	222.65%	483	364.75%	703.52%	4,580					
2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	022	RENTS-L	0	393.0%	0.0%	0.0%	17,730	35,853	202%		17,970	200%	37,932	
2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	026	ORGANIZ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	027	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	1,668	
2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	035	SHARED	0	96.0%	0.0%	0.0%	0	96.0%	0.0%	0	0.0%	0.0%	651	
2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	036	SHARED	21	300%	29.0%	33%	28,068	284.96%	0.0%	0	284.96%	0.0%	3,296	
2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	064	RET PEN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	065	BOARD E	0	0.0%	113.0%	0.0%	0	0.0%	225.0%	0	0.0%	0.0%	1,350	
2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	070	IN STATE	63	0.0%	84.0%	0.0%	270	418	155%	0	361	116%	1,600	
2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	73	PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC	2067	LABOR RELATIONS	W999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017				PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	ALL OTHER				CATEGORY TOTALS			276	489	177%	420	116%	18,333	36,652	200%		18,905	194%	46,497
2017				PUBLIC EMPLOY	7073	PUBLIC EMPLOYE	AGENCY TOTALS							27,984	29,275	105%	30,688	105%	73,797	94,858	129%		79,594	109%	446,796
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7405	BOARD	7400	BOARD OF MEDICINE	010	PERSON	21,300	0.0%	0.0%	0.0%	0	46,402	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7405	BOARD	7400	BOARD OF MEDICINE	017	FT EMPL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7425	OFF. OF	7425	OFFICE OF ALLIED HE	010	PERSON	6,708	0.0%	0.0%	0.0%	0	13,416	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7425	OFF. OF	7425	OFFICE OF ALLIED HE	017	FT EMPL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7430	NURSES	7430	BOARD OF NURSING	010	PERSON	27,278	0.0%	0.0%	0.0%	0	54,046	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7430	NURSES	7430	BOARD OF NURSING	017	FT EMPL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7430	NURSES	7431	NURSING ASSISTANT	010	PERSON	6,905	0.0%	0.0%	0.0%	0	13,809	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7430	NURSES	7431	NURSING ASSISTANT	017	FT EMPL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7430	NURSES	7432	NURSING ASSISTANT	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARM	3331	PRESCRIPTION DRUG	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARM	3331	PRESCRIPTION DRUG	011	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARM	3331	PRESCRIPTION DRUG	012	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARM	3331	PRESCRIPTION DRUG	013	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARM	3331	PRESCRIPTION DRUG	014	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARM	3331	PRESCRIPTION DRUG	015	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARM	3331	PRESCRIPTION DRUG	016	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARM	3331	PRESCRIPTION DRUG	017	FT EMPL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARM	3331	PRESCRIPTION DRUG	019	HOLIDAY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARM	3331	PRESCRIPTION DRUG	059	TEMP FU	5,159	0.0%	0.0%	0.0%	0	10,317	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARM	7435	PHARMACY COMMISS	010	PERSON	29,116	0.0%	0.0%	0.0%	0	54,540	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARM	7435	PHARMACY COMMISS	017	FT EMPL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARM	7435	PHARMACY COMMISS	059	TEMP FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7440	CHIROP	7440	CHIROPRATIC EXAM	010	PERSON	1,639	0.0%	0.0%	0.0%	0	3,152	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7445	COSME	7445	COSMETOLOGY - BAF	010	PERSON	16,529	0.0%	0.0%	0.0%	0	32,930	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7445	COSME	7445	COSMETOLOGY - BAF	017	FT EMPL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7450	DENTAL	7450	DENTAL BOARD	010	PERSON	5,888	0.0%	0.0%	0.0%	0	11,376	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7450	DENTAL	7450	DENTAL BOARD	017	FT EMPL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7465	NH BD	7465	BD OF MENTAL HEAL	010	PERSON	7,247	0.0%	0.0%	0.0%	0	14,493	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7465	NH BD	7465	BD OF MENTAL HEAL	017	FT EMPL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7493	MASSA	7493	MASSAGE THERAPY	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7493	MASSA	7493	MASSAGE THERAPY	017	FT EMPL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7495	BD OF	7495	DIETITIANS COUNCIL	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSO	7499	OFFICE	5981	NEW CONSOLIDATED	010	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017				HHS: ADMIN AT	7074	HHS: ADMIN AT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			127,567				254,480							
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	PART TIME TEMP	7405	BOARD	7400	BOARD OF MEDICINE	050	PERSON	11,683	0.0%	0.0%	0.0%	0	19,736	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	PART TIME TEMP	7410	BOARD	7410	BOARD OF OPTOMET	050	PERSON	0	0.0%	0.0%	0.0%	0	100	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	PART TIME TEMP	7415	REGIST	7415	REGISTRATION IN PO	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	PART TIME TEMP	7420	NURSIN	7420	NURSING HOME EXAM	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	PART TIME TEMP	7425	OFF. OF	7425	OFFICE OF ALLIED HE	050	PERSON	2,376	0.0%	0.0%	0.0%	0	4,221	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	PART TIME TEMP	7430	NURSES	7430	BOARD OF NURSING	050	PERSON	4,748	0.0%	0.0%	0.0%	0	7,360	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	PART TIME TEMP	7430	NURSES	7431	NURSING ASSISTANT	050	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017		010	74	HHS: ADMIN AT	7074	HHS: ADMIN AT	P																		

2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	BENEFITS TOTALS	7498	WORKER	8593	WORKERS/UNEMPLO	060	BENEFIT		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	BENEFITS TOTALS	7499	OFFICE	5981	NEW CONSOLIDATED	060	BENEFIT		1,129	0.0%	0.0%	0.0%	2,206	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	BENEFITS TOTALS	7498	ERP GR	9793	ACTIVITY ACCT AGY	060	BENEFIT		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	BENEFITS TOTALS						CATEGORY TOTALS		68,034	0.0%	0.0%	0.0%	133,686	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CONSULTANTS TO	7405	BOARD	7400	BOARD OF MEDICINE	046	CONSUL		0	0.0%	0.0%	0.0%	3,240	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CONSULTANTS TO	7425	OFF. OF	7425	OFFICE OF ALLIED HE	046	CONSUL		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CONSULTANTS TO	7430	NURSES	7430	BOARD OF NURSING	046	CONSUL		920	0.0%	0.0%	0.0%	974	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CONSULTANTS TO	7430	NURSES	7431	NURSING ASSISTANT	046	CONSUL		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CONSULTANTS TO	7430	NURSES	7432	NURSING ASSISTANT	046	CONSUL		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CONSULTANTS TO	7435	PHARM	3331	PRESCRIPTION DRUG	046	CONSUL		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CONSULTANTS TO	7435	PHARM	7435	PHARMACY COMMISS	046	CONSUL		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CONSULTANTS TO	7440	CHIROP	7440	CHIROPRACTIC EXAM	046	CONSUL		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CONSULTANTS TO	7445	COSME	7445	COSMETOLOGY	046	CONSUL		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CONSULTANTS TO	7450	DENTAL	7450	DENTAL BOARD	046	CONSUL		0	0.0%	0.0%	0.0%	750	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CONSULTANTS TO	7460	FUNER	7460	FUNERAL DIRECTORS	046	CONSUL		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CONSULTANTS TO	7465	NH BD	7465	BD OF MENTAL HEAL	046	CONSUL		0	0.0%	0.0%	0.0%	300	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CONSULTANTS TO	7492	BD OF	A7492	ALCOHOL/OTHER DRU	046	CONSUL		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CONSULTANTS TO	7496	BOARD	7963	BOARD OF PSYCHOL	046	CONSUL		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CONSULTANTS TO	7499	OFFICE	5981	NEW CONSOLIDATED	046	CONSUL		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CONSULTANTS TOTALS						CATEGORY TOTALS		2,540	0.0%	0.0%	0.0%	5,264	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7405	BOARD	0007	UNRESTRICTED INC	020	CURREN		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7405	BOARD	7400	BOARD OF MEDICINE	020	CURREN		1,845	0.0%	0.0%	0.0%	3,562	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7410	BOARD	7410	BOARD OF OPTOMET	020	CURREN		62	0.0%	0.0%	0.0%	151	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7415	REGIST	7415	REGISTRATION IN PO	020	CURREN		7	0.0%	0.0%	0.0%	8	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7420	NURSIN	7420	NURSING HOME EXAM	020	CURREN		2	0.0%	0.0%	0.0%	28	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7425	OFF. OF	7425	OFFICE OF ALLIED HE	020	CURREN		401	0.0%	0.0%	0.0%	2,006	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7430	NURSES	7430	BOARD OF NURSING	020	CURREN		1,545	0.0%	0.0%	0.0%	2,965	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7430	NURSES	7431	NURSING ASSISTANT	020	CURREN		367	0.0%	0.0%	0.0%	519	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7430	NURSES	7432	NURSING ASSISTANT	020	CURREN		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7435	PHARM	3331	PRESCRIPTION DRUG	020	CURREN		0	0.0%	0.0%	0.0%	71	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7435	PHARM	7435	PHARMACY COMMISS	020	CURREN		322	0.0%	0.0%	0.0%	1,219	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7435	PHARM	7436	PHARMACY COMM	EX020	CURREN		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7440	CHIROP	7440	CHIROPRACTIC EXAM	020	CURREN		78	0.0%	0.0%	0.0%	211	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7445	COSME	7445	COSMETOLOGY - BAF	020	CURREN		1,963	0.0%	0.0%	0.0%	3,465	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7450	DENTAL	7450	DENTAL BOARD	020	CURREN		342	0.0%	0.0%	0.0%	1,005	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7455	ELECTR	7455	ELECTROLYSIS BOAR	020	CURREN		337	0.0%	0.0%	0.0%	347	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7460	FUNER	7460	FUNERAL DIRECTORS	020	CURREN		11	0.0%	0.0%	0.0%	16	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7465	NH BD	7465	BD OF MENTAL HEAL	020	CURREN		398	0.0%	0.0%	0.0%	828	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7470	OPHTHA	7470	OPHTHALMIC DISPEN	020	CURREN		21	0.0%	0.0%	0.0%	47	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7475	NATURA	7475	NATUROPATHIC EXAM	020	CURREN		2	0.0%	0.0%	0.0%	143	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7480	HEARIN	7480	HEARING CARE PROV	020	CURREN		8	0.0%	0.0%	0.0%	32	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7485	BOARD	7485	BOARD OF ACUPUNC	020	CURREN		38	0.0%	0.0%	0.0%	60	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7490	MIDWIF	7490	MIDWIFERY COUNCIL	020	CURREN		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7491	ADVISO	6049	ADVISORY BOARD OF	020	CURREN		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7492	BD OF	A7492	ALCOHOL/OTHER DRU	020	CURREN		139	0.0%	0.0%	0.0%	1,113	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7495	MASSAG	7495	MASSAGE THERAPY	020	CURREN		570	0.0%	0.0%	0.0%	749	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7495	BD OF	L7495	DIETITIANS COUNCIL	020	CURREN		11	0.0%	0.0%	0.0%	9	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7496	BOARD	7963	BOARD OF PSYCHOL	020	CURREN		0	0.0%	0.0%	0.0%	56	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7498	WORKER	8593	WORKERS/UNEMPLO	020	CURREN		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	7499	OFFICE	5981	NEW CONSOLIDATED	020	CURREN		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENS	9998	ERP GR	9793	ACTIVITY ACCT AGY	020	CURREN		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	CURRENT EXPENSE TOTALS						CATEGORY TOTALS		8,539	0.0%	0.0%	0.0%	18,694	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	022	RENTS-L		298	0.0%	0.0%	0.0%	596	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	028	ORGANIZ		0	0.0%	0.0%	0.0%	1,140	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	027	TRANSFE		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	028	TRANSFE		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	030	EQUIPME		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	035	SHARED		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	039	TELECON		237	0.0%	0.0%	0.0%	338	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	049	TRANSFE		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	062	WORKER		223	0.0%	0.0%	0.0%	223	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	070	IN STATE		503	0.0%	0.0%	0.0%	1,056	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	070	OUT OF S		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	531	IMPAIRE		0	0.0%	0.0%	0.0%	37,500	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	999	FCLG		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMET	022	RENTS-L		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMET	026	ORGANIZ		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMET	027	TRANSFE		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMET	028	TRANSFE		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMET	039	TELECON		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN ATTI,074	HHS: ADMIN ATTA	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMET	049	TRANSFE		0	0.0%	0.0%	0.0%	0			

2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF028	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF039	TELECON	137	0.0%	0.0%	187	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF049	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF050	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF070	IN STATE	762	0.0%	0.0%	1,196	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF080	OUT OF S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAF099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	022 RENTS-L	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	026 ORGANIZ	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	027 TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	028 TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	030 EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	039 TELECON	54	0.0%	0.0%	92	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	049 TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	070 IN STATE	406	0.0%	0.0%	675	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	080 OUT OF S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	531 IMPAIRED	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	999 FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7455	ELECTR	7455	ELECTROLYSIS BOA0622	RENTS-L	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7455	ELECTR	7455	ELECTROLYSIS BOA0627	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7455	ELECTR	7455	ELECTROLYSIS BOA0628	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7455	ELECTR	7455	ELECTROLYSIS BOA0639	TELECON	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7455	ELECTR	7455	ELECTROLYSIS BOA0649	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7455	ELECTR	7455	ELECTROLYSIS BOA070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7455	ELECTR	7455	ELECTROLYSIS BOA080	OUT OF S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7455	ELECTR	7455	ELECTROLYSIS BOA099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS022	RENTS-L	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS027	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS028	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS039	TELECON	13	0.0%	0.0%	25	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS049	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS070	IN STATE	0	0.0%	0.0%	101	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS080	OUT OF S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	022	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	026 ORGANIZ	0	0.0%	0.0%	800	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	027 TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	028 TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	030 EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	039 TELECON	60	0.0%	0.0%	85	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	049 TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	070 IN STATE	52	0.0%	0.0%	461	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	OUT OF S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	999 FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7470	OPHTHA	7470	OPHTHALMIC DISPEN	022 RENTS-L	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7470	OPHTHA	7470	OPHTHALMIC DISPEN	027 TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7470	OPHTHA	7470	OPHTHALMIC DISPEN	028 TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7470	OPHTHA	7470	OPHTHALMIC DISPEN	030 EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7470	OPHTHA	7470	OPHTHALMIC DISPEN	039 TELECON	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7470	OPHTHA	7470	OPHTHALMIC DISPEN	049 TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7470	OPHTHA	7470	OPHTHALMIC DISPEN	070 IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7470	OPHTHA	7470	OPHTHALMIC DISPEN	999 FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAM022	RENTS-L	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAM026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAM027	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAM028	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAM030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAM039	TELECON	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAM049	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAM070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAM080	OUT OF S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAM099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV022	RENTS-L	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV027	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV028	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV039	TELECON	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV049	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV080	OUT OF S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNC022	RENTS-L	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNC026										

2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7493	MASSAQ7493	MASSAGE THERAPY,039	TELECON	0	0	0%	0%	0%	38	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7493	MASSAQ7493	MASSAGE THERAPY,049	TRANSFE	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7493	MASSAQ7493	MASSAGE THERAPY,070	IN STATE	35	0	0%	0%	0%	35	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7493	MASSAQ7493	MASSAGE THERAPY,080	OUT OF S	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7493	MASSAQ7493	MASSAGE THERAPY,090	FCLG	0	0	0%	0%	0%	0	0	0%	0%	0			
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7495	BD OF U7495	DIETITIANS COUNCIL,022	RENTS-L	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7495	BD OF U7495	DIETITIANS COUNCIL,026	ORGANIZ	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7495	BD OF U7495	DIETITIANS COUNCIL,027	TRANSFE	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7495	BD OF U7495	DIETITIANS COUNCIL,028	TRANSFE	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7495	BD OF U7495	DIETITIANS COUNCIL,030	EQUIPME	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7495	BD OF U7495	DIETITIANS COUNCIL,039	TELECON	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7495	BD OF U7495	DIETITIANS COUNCIL,049	TRANSFE	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7495	BD OF U7495	DIETITIANS COUNCIL,080	TRANSFE	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7495	BD OF U7495	DIETITIANS COUNCIL,090	OUT OF S	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7495	BD OF U7495	DIETITIANS COUNCIL,999	FCLG	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7496	BOARD 7963	BOARD OF PSYCHOL,026	ORGANIZ	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7496	BOARD 7963	BOARD OF PSYCHOL,027	TRANSFE	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7496	BOARD 7963	BOARD OF PSYCHOL,030	EQUIPME	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7496	BOARD 7963	BOARD OF PSYCHOL,039	TELECON	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7496	BOARD 7963	BOARD OF PSYCHOL,049	TRANSFE	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7496	BOARD 7963	BOARD OF PSYCHOL,080	TRANSFE	298	611	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7496	BOARD 7963	BOARD OF PSYCHOL,090	OUT OF S	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7496	BOARD 7963	BOARD OF PSYCHOL,999	FCLG	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7498	WORKE8593	WORKERS/UNEMPL,061	UNEMPL	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7498	WORKE8593	WORKERS/UNEMPL,062	WORKER	1,158	1,158	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7498	WORKE8593	WORKERS/UNEMPL,999	FCLG	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7499	OFFICE 5981	NEW CONSOLIDATED,022	RENTS-L	634	634	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7499	OFFICE 5981	NEW CONSOLIDATED,026	ORGANIZ	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7499	OFFICE 5981	NEW CONSOLIDATED,027	TRANSFE	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7499	OFFICE 5981	NEW CONSOLIDATED,028	TRANSFE	7,458	7,458	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7499	OFFICE 5981	NEW CONSOLIDATED,030	EQUIPME	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7499	OFFICE 5981	NEW CONSOLIDATED,035	SHARED	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7499	OFFICE 5981	NEW CONSOLIDATED,039	TELECON	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7499	OFFICE 5981	NEW CONSOLIDATED,049	TRANSFE	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7499	OFFICE 5981	NEW CONSOLIDATED,070	IN STATE	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7499	OFFICE 5981	NEW CONSOLIDATED,080	OUT OF S	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7499	OFFICE 5981	NEW CONSOLIDATED,999	FCLG	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,ALL OTHER	7499	OFFICE 5981	NEW CONSOLIDATED,999	CATEGORY TOTALS		33,009	0	0%	0%	0%	84,139	0	0%	0%	0		
2017	74	HHS: ADMIN ATT,074	HHS: ADMIN ATTA,AGENCY TOTALS						281,998	0	0%	0%	0%	573,497	0	0%	0%	0		
2017	010	75	FISH AND GAME	FISH AND GAME	7515	WILDLIF	NON GAME SUPPORT,010	PERSON	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7500	FISH AN1171	OFFICE OF DIRECTOR,010	PERSON	30,909	35,065	113%	31,772	110%	61,818	69,380	112%	63,544	109%	454,544	
2017	020	75	FISH AND GAME	FISH AND GAME	7500	FISH AN1171	OFFICE OF DIRECTOR,011	PERSON	8,056	8,217	102%	8,217	100%	16,112	16,435	102%	16,434	100%	107,724	
2017	020	75	FISH AND GAME	FISH AND GAME	7500	FISH AN1171	OFFICE OF DIRECTOR,017	FT EMPL	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7500	FISH AN2128	LANDOWNER RELATIO,010	PERSON	2,352	2,059	88%	3,739	55%	4,590	4,267	93%	7,296	58%	50,297	
2017	020	75	FISH AND GAME	FISH AND GAME	7500	FISH AN2128	LANDOWNER RELATIO,017	FT EMPL	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7500	FISH AN2128	LANDOWNER RELATIO,019	PERSON	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7500	FISH AN8049	WILDLIFE HERITAGE	010	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7500	FISH AN8049	WILDLIFE HERITAGE	011	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7500	FISH AN8049	WILDLIFE HERITAGE	012	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7500	FISH AN8049	WILDLIFE HERITAGE	013	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7500	FISH AN8049	WILDLIFE HERITAGE	014	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7500	FISH AN8049	WILDLIFE HERITAGE	015	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7500	FISH AN8049	WILDLIFE HERITAGE	016	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7505	ADMSNS2110	BUSINESS MANAGEM,010	PERSON	16,374	16,853	103%	15,881	107%	32,748	33,705	103%	31,362	107%	223,041	
2017	020	75	FISH AND GAME	FISH AND GAME	7505	ADMSNS2110	BUSINESS MANAGEM,017	FT EMPL	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7505	ADMSNS2111	OHVR REGISTRATION,010	PERSON	3,491	6,491	186%	4,974	130%	6,981	12,961	186%	9,949	130%	119,618	
2017	020	75	FISH AND GAME	FISH AND GAME	7505	ADMSNS2111	OHVR REGISTRATION,017	FT EMPL	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7505	ADMSNS2118	LICENSING	010	PERSON	18,782	13,203	70%	18,863	70%	37,563	26,406	70%	37,726	70%	172,228
2017	020	75	FISH AND GAME	FISH AND GAME	7505	ADMSNS2118	LICENSING	017	FT EMPL	0	0	0%	0%	0%	0	0	0%	0%	0	
2017	020	75	FISH AND GAME	FISH AND GAME	7505	ADMSNS2119	FLEET MANAGEMENT,010	PERSON	3,296	3,499	106%	3,031	115%	6,592	6,998	106%	6,063	115%	45,821	
2017	020	75	FISH AND GAME	FISH AND GAME	7505	ADMSNS2119	FLEET MANAGEMENT,017	FT EMPL	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7510	PUBLIC1210	PUBLIC INFORMATION,010	PERSON	28,968	30,150	104%	29,919	101%	57,936	60,175	104%	59,838	101%	399,106	
2017	020	75	FISH AND GAME	FISH AND GAME	7510	PUBLIC1210	PUBLIC INFORMATION,017	FT EMPL	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7510	PUBLIC1211	HUNTER EDUCATION,010	PERSON	15,408	16,217	105%	15,952	102%	30,816	32,400	105%	31,904	102%	213,046	
2017	020	75	FISH AND GAME	FISH AND GAME	7510	PUBLIC1211	HUNTER EDUCATION,017	FT EMPL	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7510	PUBLIC1212	AQUATIC RESOURCE,010	PERSON	10,154	10,728	106%	10,391	103%	20,307	21,456	106%	20,782	103%	138,691	
2017	020	75	FISH AND GAME	FISH AND GAME	7510	PUBLIC1212	AQUATIC RESOURCE,017	FT EMPL	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7510	PUBLIC1214	WILDLIFE CONSERVA,010	PERSON	7,974	8,333	104%	8,395	99%	15,948	16,665	104%	16,790	99%	112,881	
2017	020	75	FISH AND GAME	FISH AND GAME	7510	PUBLIC1214	WILDLIFE CONSERVA,017	FT EMPL	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7515	WILDLR2125	NON-GAME SPECIES	010	PERSON	31,538	42,686	135%	33,051	129%	62,906	87,677	139%	65,924	133%	603,628
2017	020	75	FISH AND GAME	FISH AND GAME	7515	WILDLR2125	NON-GAME SPECIES	017	FT EMPL	0	0	0%	0%	0%	0	0	0%	0%	0	
2017	020	75	FISH AND GAME	FISH AND GAME	7515	WILDLR2139	CONSERVATION LIFE,010	PERSON	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7515	WILDLR2139	CONSERVATION LIFE,017	FT EMPL	0	0	0%	0%	0%	0	0	0%	0%	0		
2017	020	75	FISH AND GAME	FISH AND GAME	7515	WILDLR2150	WILDLIFE PROGRAM	010	PERSON	67,644	74,449	110%	70,196	106%	135,288	148,898	110%	140,392	106%	988,197
2017	020	75	FISH AND GAME	FISH AND GAME	7515	WILDLR2150	WILDLIFE PROGRAM	017	FT EMPL	0	0	0%	0%	0%	0	0	0%	0%	0	
2017	020	75	FISH AND GAME	FISH AND GAME	7515	WILDLR2155	WILDLIFE HABITAT	CC010	PERSON	7,373	3,281	44%	7,888	42%	14,745	6,561	44%	15,775	42%	44,707
2017	020	75	FISH AND GAME	FISH AND GAME	7515	WILDLR2155	WILDLIFE HABITAT	CC017	FT EMPL	0	0	0%	0%	0%						

2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7505	ADMSNS	2111	OHVR REGISTRATION	050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7505	ADMSNS	2119	FLEET MANAGEMENT	050	PERSON	1,582	1,677	106%	1,612	104%	3,165	4,519	143%	3,224	140%	15,399	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7510	PUBLIC	2121	HUNTER EDUCATION	050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7510	PUBLIC	2122	AQUATIC RESOURCE	050	PERSON	971	991	102%	1,133	87%	1,942	1,981	102%	2,266	87%	15,450	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7510	PUBLIC	2124	WILDLIFE CONSERVATION	050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7510	PUBLIC	2126	RECRUITMENT AND	050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7515	WILDLR	2125	NON-GAME SPECIES	050	PERSON	5,966	4,870	82%	3,547	137%	11,820	9,878	84%	7,027	141%	21,864	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7515	WILDLR	2139	CONSERVATION LIFE	050	PERSON	7,116	8,028	113%	6,561	122%	14,089	17,062	121%	12,990	131%	72,568	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7515	WILDLR	2150	WILDLIFE PROGRAM	050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	17.0%	0	100	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7515	WILDLR	2155	WILDLIFE HABITAT	050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7515	WILDLR	2158	GAME MANAGEMENT	050	PERSON	0	0.0%	0.0%	42	0.0%	0	0.0%	0.0%	83.0%	0	500	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7515	WILDLR	5068	NON GAME SUPPORT	050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7515	WILDLR	5318	CO-OP COTTONTAIL	050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7515	WILDLR	5319	CO-OP CONNECTIVIT	050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7520	INLAND	2127	FISHERIES HABITAT	050	PERSON	0	0.0%	0.0%	2,417	0.0%	0	0.0%	0.0%	4,833	0.0%	29,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7520	INLAND	2130	INLAND FISHERIES M	050	PERSON	0	1.29%	0%	0	0.0%	0	2.52%	0%	0	0.0%	10,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7520	INLAND	2132	HATCHERIES	050	PERSON	906	1,977	218%	754	262%	6,232	5,925	95%	5,186	114%	12,022	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7520	INLAND	2166	BROOD ATLANTIC SA	050	PERSON	4,929	6,052	123%	1,701	356%	9,772	12,126	124%	3,372	360%	6,185	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7525	LAW EN	1183	OHVR EDUCATION	T1050	PERSON	2,821	1,516	54%	8,467	118%	3,786	3,470	92%	11,363	91%	57,509	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7525	LAW EN	1185	DEPUTY CO PROGRA	050	PERSON	1,168	525	45%	3,076	17%	2,124	912	43%	5,592	16%	19,890	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7525	LAW EN	1187	SEARCH - RESCUE	050	PERSON	2,398	457	67%	307	103%	2,981	448	14%	5,925	72%	15,450	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7530	MARINE	2288	CONSERVATION LAW	050	PERSON	1,041	1,164	77%	1,041	77%	2,002	2,400	120%	2,238	107%	23,534	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7530	MARINE	2288	MARINE FISHERIES M	050	PERSON	11,953	11,302	95%	14,628	77%	22,220	22,199	100%	27,193	82%	123,732	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7530	MARINE	2289	ESTUARINE RESERVE	050	PERSON	5,282	6,260	119%	4,170	150%	11,731	14,843	127%	9,262	160%	52,585	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7535	FACILIT	2116	FACILITY CONSTRUCT	050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7535	FACILIT	2117	STATEWIDE PUBLIC	050	PERSON	8,423	7,949	94%	7,222	110%	16,474	16,311	99%	14,126	115%	44,839	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	7535	FACILIT	2163	REAL PROPERTY	CC050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QPART TIME TEMP	PERSONNEL TOTALS						52,457	53,641	102%	59,209	91%	105,805	114,648	108%	113,958	101%	537,678	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7505	ADMSNS	2110	BUSINESS MANAGEMEN	018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	1,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7505	ADMSNS	2111	OHVR REGISTRATION	050	OVERTIM	0	42%	0.0%	0	0.0%	0	47%	0.0%	0	0.0%	1,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7505	ADMSNS	2118	LICENSING	018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7515	WILDLR	2125	NON-GAME SPECIES	018	OVERTIM	-3	0.0%	0.0%	0	0.0%	26	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7515	WILDLR	2139	CONSERVATION LIFE	018	OVERTIM	0	0.0%	0.0%	0	0.0%	112	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7515	WILDLR	2150	WILDLIFE PROGRAM	018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7515	WILDLR	2155	WILDLIFE HABITAT	018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7515	WILDLR	2158	GAME MANAGEMENT	018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	35,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7515	WILDLR	2200	WILDLIFE DAMAGE	A018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7520	INLAND	2130	INLAND FISHERIES M	018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7520	INLAND	2132	HATCHERIES	018	OVERTIM	12,974	12,286	95%	13,432	91%	27,281	25,597	94%	28,244	91%	176,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7525	LAW EN	1183	OHVR EDUCATION	T018	OVERTIM	6,371	5,846	92%	6,952	84%	7,705	13,924	181%	8,407	166%	67,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7525	LAW EN	1185	DEPUTY CO PROGRA	018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7525	LAW EN	2112	SEARCH - RESCUE	018	OVERTIM	21,077	22,668	108%	10,053	225%	50,643	51,525	102%	24,155	213%	80,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7525	LAW EN	7887	CONSERVATION LAW	018	OVERTIM	4,362	9,803	225%	2,430	221%	18,016	8,579	48%	16,297	47%	105,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7530	MARINE	2288	MARINE FISHERIES M	018	OVERTIM	0	20.0%	0.0%	0	0.0%	0	20.0%	0.0%	0.0%	0.0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7535	FACILIT	2117	STATEWIDE PUBLIC	018	OVERTIM	6,843	7,668	112%	2,860	268%	10,591	15,037	142%	4,426	340%	10,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7535	FACILIT	2160	FACILITY MAINTENAN	018	OVERTIM	0	77.102%	0.0%	77	102%	76	77.102%	76	102%	76	102%	3,001
2017	020	75	FISH AND GAME	075	FISH AND GAME	QOVERTIME TOTAL	7535	FACILIT	2160	CATEGORY TOTALS		OVERTIM	51,701	58,794	114%	37,802	156%	114,444	115,231	101%	83,138%	101%	477,000	
2017	010	75	FISH AND GAME	075	FISH AND GAME	CBENEFITS TOTALS	7500	FISH AN	1220	BEAR DAMAGE	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	75	FISH AND GAME	075	FISH AND GAME	CBENEFITS TOTALS	7500	FISH AN	5447	SALARY ADJUSTMEN	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	75	FISH AND GAME	075	FISH AND GAME	CBENEFITS TOTALS	7500	FISH AN	5448	BENEFIT ADJUSTMEN	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	75	FISH AND GAME	075	FISH AND GAME	CBENEFITS TOTALS	7500	FISH AN	7999	DEFAULT ACCOUNTN	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	010	75	FISH AND GAME	075	FISH AND GAME	CBENEFITS TOTALS	9998	ERP GR	9794	ACTIVITY ACCT AGY	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CBENEFITS TOTALS	7500	FISH AN	1171	OFFICE OF DIRECTOR	060	BENEFIT	20,003	22,809	114%	20,920	109%	39,771	45,466	114%	41,595	109%	300,831	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CBENEFITS TOTALS	7500	FISH AN	2113	GIFTS - DONATIONS	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CBENEFITS TOTALS	7500	FISH AN	2114	WILDLIFE LEASNY	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CBENEFITS TOTALS	7500	FISH AN	2128	LANDOWNER RELAT	060	BENEFIT	180	158	88%	1,529	10%	351	326	93%	2,984	11%	20,573	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CBENEFITS TOTALS	7500	FISH AN	2142	WILD TURKEY MAN	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CBENEFITS TOTALS	7500	FISH AN	2151	WATERFOWL CONSE	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CBENEFITS TOTALS	7500	FISH AN	2159	MOOSE MANAGEMEN	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CBENEFITS TOTALS	7500	FISH AN	2162	RESOURCE DATA	G1060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CBENEFITS TOTALS	7500	FISH AN	2170	ILLEGAL TAKE/POSS	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CBENEFITS TOTALS	7500	FISH AN	2179	BLACK BEAR MANAG	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2017																								

2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO 7510	PUBLIC	2122	AQUATIC RESOURCE	046	CONSUL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO 7515	WILDLIF	2125	NON-GAME SPECIES	046	CONSUL	2,500	2,500	100%	0	3,808	66%	5,000	4,000	80%	7,616	53%	27,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO 7515	WILDLIF	2150	WILDLIFE PROGRAM	046	CONSUL	0	0	0%	0	0	0%	0	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO 7515	WILDLIF	2155	WILDLIFE HABITAT	046	CONSUL	0	0	0%	0	0	0%	0	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO 7515	WILDLIF	2156	WILDLIFE HABITAT	046	CONSUL	0	0	0%	0	0	0%	0	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO 7515	WILDLIF	5068	NON GAME SUPPORT	046	CONSUL	0	0	0%	0	0	0%	0	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO 7515	WILDLIF	5318	CO-OP COTTONTAIL	046	CONSUL	0	0	0%	0	0	0%	0	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO 7515	WILDLIF	5319	CO-OP CONNECTIVITY	046	CONSUL	0	0	0%	0	0	0%	0	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO 7520	INLAND	2132	HATCHERIES	046	CONSUL	0	0	0%	0	0	0%	0	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO 7530	MARINE	2288	MARINE FISHERIES	046	CONSUL	0	0	0%	0	0	0%	0	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO 7535	FACILIT	2117	STATEWIDE PUBLIC	046	CONSUL	0	0	0%	1,627	0	0%	3,370	0%	0	0%	45,948	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TOTALS						2,500	2,500	100%	17,974	14%	6,627	4,000	80%	39,319	10%	242,948	
2017	010	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	1220	BEAR DAMAGE	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	
2017	010	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	5447	SALARY ADJUSTMEN	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	
2017	010	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	5448	BENEFIT ADJUSTMEN	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	
2017	010	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	ERP GR	9794	ACTIVITY ACCT AGY	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	0007	UNRESTRICTED INCO	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	1171	OFFICE OF DIRECTOR	020	CURREN	180	107	59%	187	57%	380	157	41%	394	40%	3,500	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	2113	GIFTS - DONATIONS	020	CURREN	0	0	0%	0	0	13,000	0%	0	0%	28,500		
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	2114	WILDLIFE LEGACY IN	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	2128	LANDOWNER RELATIO	020	CURREN	36	84	235%	37	223%	68	99	133%	71	127%	2,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	2142	WILD TURKEY MANA	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	2151	WATERFOWL CONSE	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	2159	MOOSE MANAGEMENT	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	2162	RESOURCE DATA -	GI020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	2170	ILLEGAL TAKE/POSS	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	2179	BLACK BEAR MANAGE	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	5415	CONSERVATION LAW	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	5417	WILDLIFE DAMAGE A	020	CURREN	0	0	0%	340	0%	0	0%	681	0%	4,084		
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	7883	FISH & GAME COMM	020	CURREN	73	2	12%	128	0%	21	0%	277	0%	2,000		
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	7998	DEFAULT ACCOUNTING	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	7999	DEFAULT ACCOUNTING	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	8049	WILDLIFE HERITAGE	020	CURREN	3,588	455	13%	4,166	11%	3,669	5,455	149%	4,260	128%	70,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	FISH AN	8707	BLANDINGS TURTLE	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0%	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	ADMINS	2108	PUBLICATION/SPECIA	020	CURREN	70	61	88%	86	105%	867	66	8%	727	9%	10,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	ADMINS	2110	BUSINESS MANAGEM	020	CURREN	3,164	650	21%	3,176	20%	4,946	1,183	24%	4,964	24%	28,500	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	ADMINS	2111	OHVY REGISTRATION	020	CURREN	879	543	143%	434	125%	1,264	1,971	156%	1,448	136%	75,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	ADMINS	2118	LICENSING	020	CURREN	971	2,598	132%	1,973	131%	2,918	2,312	107%	2,312	107%	28,400	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	ADMINS	2119	FLEET MANAGEMENT	020	CURREN	6,885	17,363	252%	19,517	22,909	117%	22,272	103%	22,272	103%	287,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	PUBLIC	2120	PUBLIC INFORMATION	020	CURREN	3,772	903	24%	3,465	26%	4,983	1,580	32%	4,578	35%	12,500	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	PUBLIC	2121	HUNTER EDUCATION	020	CURREN	6,108	11,382	186%	7,402	154%	7,683	12,561	167%	9,311	135%	112,728	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	PUBLIC	2122	AQUATIC RESOURCE	020	CURREN	836	484	58%	930	52%	2,534	601	24%	2,819	21%	35,600	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	PUBLIC	2124	WILDLIFE CONSERVA	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	9,500	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	PUBLIC	2126	RECRUITMENT AND	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	WILDLIR	1132	WETLAND RESERVE	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	WILDLIR	1125	NON-GAME SPECIES	020	CURREN	577	124	21%	89	14%	880	677	77%	1,366	8%	25,879	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	WILDLIF	2139	CONSERVATION LIFE	020	CURREN	156	0	0%	0	0	633	0	0%	804	0%	7,955	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	WILDLIF	2150	WILDLIFE PROGRAM	020	CURREN	251	2,102	838%	293	717%	3,040	2,106	69%	3,549	59%	13,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	WILDLIF	2153	PHEASANT MANAGE	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	135,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	WILDLIF	2155	WILDLIFE HABITAT	020	CURREN	-24	24	0%	83	29%	-24	24	0%	167	14%	1,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	WILDLIF	2156	COOPERATIVE HABIT	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	WILDLIF	2158	GAME MANAGEMENT	020	CURREN	2,305	3,689	160%	2,291	161%	4,706	6,562	139%	4,678	140%	62,949	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	WILDLIF	2200	WILDLIFE DAMAGE A	020	CURREN	33	36	111%	42	86%	33	36	111%	42	86%	5,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	WILDLIF	2949	BLANDINGS TURTLE	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	WILDLIF	5068	NON GAME SUPPORT	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	WILDLIF	5318	CO-OP COTTONTAIL	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	WILDLIF	5319	CO-OP CONNECTIVITY	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	INLAND	2127	FISHERIES HABITAT	020	CURREN	9,845	20,000	203%	34,712	58%	10,045	20,000	199%	35,417	56%	105,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	INLAND	2130	INLAND FISHERIES	M 020	CURREN	753	668	89%	937	71%	1,304	705	54%	1,624	43%	8,125	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	INLAND	2131	SALE OF FISH FOOD	020	CURREN	0	0	0%	0	0	0	0%	0	0%	0	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	INLAND	2132	HATCHERIES	020	CURREN	43,283	30,483	70%	45,395	67%	47,312	55,001	116%	49,621	111%	470,865	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	INLAND	2166	BUDDY ATLANTIC SA	020	CURREN	0	152	0%	0	0	0	1,510	0%	0	0%	28,570	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	LAW EN	1183	OHVRY EDUCATION	020	CURREN	3,454	11,017	310%	3,747	1207%	10,114	13,965	388%	10,874	388%	88,949	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	LAW EN	1185	DEPUTY CO PROGRA	020	CURREN	0	0	0%	0	0	0	0	0%	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	LAW EN	1186	OPERATION GAME TH	020	CURREN	43	41	96%	37	111%	113	41	37%	98	42%	1,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	LAW EN	2112	SEARCH - RESCUE	020	CURREN	896	260	29%	1,923	14%	3,212	859	27%	6,895	12%	56,061	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	LAW EN	7887	CONSERVATION LAW	020	CURREN	13,538	10,499	78%	13,997	75%	19,520	17,976	92%	20,183	89%	116,855	
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	MARINE	2288	MARINE FISHERIES	M 020	CURREN	2,064	7,323	355%	3,235	226%	2,874	7,566	263%	4,504	168%	45,406	

2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN2162	RESOURCE DATA - G1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN5417	WILDLIFE DAMAGE A999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN5447	SALARY ADJUSTMEN219	SALARY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN5447	SALARY ADJUSTMEN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN5448	BENEFIT ADJUSTMEN219	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN5448	BENEFIT ADJUSTMEN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7888	FISH & GAME COMMIS070	IN STATE	490	0.0%	368.0%	490	0.0%	368.0%	7,500	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7888	FISH & GAME COMMIS080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7888	FISH & GAME COMMIS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7999	DEFAULT ACCOUNTN701	OPERATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7999	DEFAULT ACCOUNTN702	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7999	DEFAULT ACCOUNTN703	OPERATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7999	DEFAULT ACCOUNTN704	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7999	DEFAULT ACCOUNTN705	DECREAS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7999	DEFAULT ACCOUNTN707	CAPITAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7999	DEFAULT ACCOUNTN708	PROCEEI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7999	DEFAULT ACCOUNTN709	PROCEEI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7999	DEFAULT ACCOUNTN710	PMTS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7999	DEFAULT ACCOUNTN711	ISSUANC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7999	DEFAULT ACCOUNTN712	REPAYME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7999	DEFAULT ACCOUNTN713	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7999	DEFAULT ACCOUNTN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7999	DEFAULT ACCOUNTN999	GAP EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN7999	DEFAULT ACCOUNTN999	GW EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8049	WILDLIFE HERITAGE 022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8049	WILDLIFE HERITAGE 023	HEAT ELI	0	0.0%	0.0%	312	0.0%	1,245.0%	2,500	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8049	WILDLIFE HERITAGE 027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8049	WILDLIFE HERITAGE 030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	36,600	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8049	WILDLIFE HERITAGE 040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8049	WILDLIFE HERITAGE 043	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8049	WILDLIFE HERITAGE 047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8049	WILDLIFE HERITAGE 048	CONTRAI	1,068	0.0%	3,403.0%	2,680	770.29%	8,556.9%	20,000	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8049	WILDLIFE HERITAGE 049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8049	WILDLIFE HERITAGE 069	PROMOT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8049	WILDLIFE HERITAGE 070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8049	WILDLIFE HERITAGE 073	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8049	WILDLIFE HERITAGE 080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8049	WILDLIFE HERITAGE 099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8049	WILDLIFE HERITAGE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8707	BLANDINGS TURTLE 041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8707	BLANDINGS TURTLE 070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8707	BLANDINGS TURTLE 304	RESEAR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7500	FISH AN8707	BLANDINGS TURTLE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2108	PUBLICATION/SPECIA069	PROMOT	5,476	10.517192%	7,370.143%	6,205	11,769.190%	8,351.141%	34,448	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2108	PUBLICATION/SPECIA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2110	BUSINESS MANAGEM025	RENTS-L	312	0.0%	39.0%	780	468.60%	924.46%	4,468	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2110	BUSINESS MANAGEM026	STATE OF	0	0.0%	0.0%	0	0.0%	0.0%	27,700	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2110	BUSINESS MANAGEM025	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2110	BUSINESS MANAGEM028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2110	BUSINESS MANAGEM030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	500	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2110	BUSINESS MANAGEM035	SHARED	0	0.0%	0.0%	0	0.0%	0.0%	44,907	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2110	BUSINESS MANAGEM039	TELECON	0	2,124.0%	0.0%	0	2,124.0%	0.0%	20,000	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2110	BUSINESS MANAGEM040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	250,000	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2110	BUSINESS MANAGEM041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	57	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2110	BUSINESS MANAGEM043	RENTS-L	75,872	10.0%	81,407.0%	75,822	75.872.100%	81,451.0%	425,000	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2110	BUSINESS MANAGEM049	TRANSFE	0	4,000.0%	0.0%	0	4,000.0%	0.0%	4,000	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2110	BUSINESS MANAGEM064	RET PEN	68,367	71.950105%	83,171.87%	135,822	142,772.105%	164,989.87%	1,000,884	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2110	BUSINESS MANAGEM070	IN STATE	0	0.0%	8.0%	0	0.0%	17.0%	100	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2110	BUSINESS MANAGEM080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	1,000	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2110	BUSINESS MANAGEM220	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2110	BUSINESS MANAGEM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2111	OHRV REGISTRATION025	STATE OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2111	OHRV REGISTRATION025	PROCEI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2111	OHRV REGISTRATION030	EQUIPME	0	0.0%	42.0%	0	0.0%	83.0%	500	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2111	OHRV REGISTRATION039	TELECON	0	110.0%	0.0%	0	110.0%	0.0%	1,200	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2111	OHRV REGISTRATION064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2111	OHRV REGISTRATION102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2111	OHRV REGISTRATION999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2118	LICENSING 022	RENTS-L	35	0.0%	49.0%	70	35.50%	98.36%	585	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2118	LICENSING 025	STATE OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2118	LICENSING 039	EQUIPME	0	0.0%	42.0%	0	0.0%	83.0%	500	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2118	LICENSING 039	TELECON	0	276.0%	0.0%	0	276.0%	0.0%	3,000	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7505	ADMSN2118	LICENSING 064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH														

2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	220	BENEFIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	GAP	GAAP EX	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	022	RENTS-L	60	0	0%	76	0%	119	179	150%	151	118%	833
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	025	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	030	EQUIPME	0	248	0%	0	0%	0	248	0%	0	0%	1,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	030	TELECON	0	133	0%	0	0%	0	133	0%	0	0%	500
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	237
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	070	IN STATE	273	302	111%	351	86%	327	302	92%	421	72%	2,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	2,200
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	009	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	039	TELECON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	15
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	219	SALARY I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	220	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	999	RESEAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND	F030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND	F069	PROMOT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND	F070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND	F080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND	F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	1132	WETLAND RESERVE	072	GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	1132	WETLAND RESERVE	073	GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	1132	WETLAND RESERVE	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	023	HEAT ELI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	025	STATE OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	030	EQUIPME	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	039	TELECON	0	233	0%	0	0%	0	233	0%	0	0%	2,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	383
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	049	TRANSFE	0	14,801	0%	0	0%	16,896	14,801	58%	25,411	58%	84,927
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	070	IN STATE	0	66	0%	0	0%	0	66	0%	0	0%	2,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	075	GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	080	OUT OF S	1,716	105	6%	2,378	4%	1,716	405	24%	2,378	17%	9,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	217	INTER-AC	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	304	RESEAR	44,511	60,633	136%	59,380	102%	64,186	60,693	95%	85,628	71%	300,244
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2139	CONSERVATION LIC	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2139	CONSERVATION LIC	041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	103
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2139	CONSERVATION LIC	049	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2139	CONSERVATION LIC	068	RENUM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2139	CONSERVATION LIC	217	INTER-AC	0	0	0%	0	0%	0	0	0%	0	0%	308,938
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2139	CONSERVATION LIC	304	RESEAR	23,195	17,393	75%	36,199	48%	28,717	44,848	156%	44,816	100%	227,181
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2139	CONSERVATION LIC	305	HABITAT	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2139	CONSERVATION LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	022	RENTS-L	156	0	0%	238	0%	312	156	50%	476	33%	2,856
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	025	STATE OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	030	EQUIPME	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	035	TELECON	0	32	0%	0	0%	0	32	0%	0	0%	3,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	1,025
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	049	TRANSFE	0	30,711	0%	0	0%	20,554	30,711	149%	28,633	107%	154,558
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	072	GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	080	OUT OF S	0	0	0%	0	0%	0	695	0%	0	0%	3,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	120	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	164	RESEAR	37,018	0	0%	0	0%	20,608	37,018	180%	33,617	100%	157,515
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2153	PHEASANT MANAGE	304	RESEAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2153	PHEASANT MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	CC030	EQUIPME	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	CC033	LAND AC											

2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	217	INTER-AC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	1027	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	1030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	1040	INDIRECT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	1041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0	0.0%	210
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	1048	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	1070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	1072	GRANTS	0	56,780 0%	0.0%	0	56,780 0%	0.0%	0	448,502
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	1080	OUT OF S	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	1091	RENTS-L	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	072	GRANTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	073	GRANTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	074	GRANTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	211	CATASTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2127	FISHERIES HABITAT	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2127	FISHERIES HABITAT	030	EQUIPME	0	0.0%	83.0%	0	0.0%	167.0%	1,000	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2127	FISHERIES HABITAT	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	7
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2127	FISHERIES HABITAT	043	TRANSFE	0	0.0%	83.0%	0	0.0%	0.0%	1,000	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2127	FISHERIES HABITAT	049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2127	FISHERIES HABITAT	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2127	FISHERIES HABITAT	1217	INTER-AC	0	0.0%	0.0%	0	0.0%	0.0%	12,000	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2127	FISHERIES HABITAT	1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	022	RENTS-L	0	51.0%	0.0%	51	101.200%	67.152%	800	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	025	STATE OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	2,810	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	039	TELECON	0	238.0%	0.0%	0	238.0%	0.0%	2,300	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	433	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	465	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	075	GRANTS	0	4,821.0%	0.0%	0	4,821.0%	0.0%	5,000	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	3,500	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	219	SALARY I	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	220	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2131	SALE OF FISH FOOD	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	4,000	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2131	SALE OF FISH FOOD	049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2131	SALE OF FISH FOOD	217	INTER-AC	0	0.0%	0.0%	0	0.0%	0.0%	200	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2131	SALE OF FISH FOOD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	023	HEAT ELI	10,822	15,560 144%	13,241 118%	22,724	28,804 127%	27,804 104%	300,000	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	025	STATE OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	030	EQUIPME	319	0.0%	327.0%	319	0.0%	327.0%	5,000	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	1,279	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	047	OWN FOI	1,408	3,496 248%	1,363 256%	6,771	5,570 82%	6,555 85%	20,833	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	048	CONTRAI	7,160	4,807 67%	7,034 68%	7,160	5,223 73%	7,034 74%	25,000	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	070	STATE OF	0	0.0%	21.0%	0	0.0%	0.0%	250	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	075	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	080	OUT OF S	389	414 106%	430 96%	389	414 106%	430 96%	1,000	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	103	CONTRAI	384	669 174%	500 134%	1,718	1,278 74%	2,238 57%	11,013	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	219	SALARY I	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2132	HATCHERIES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	030	EQUIPME	0	0.0%	167.0%	0	0.0%	333.0%	2,000	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	080	IN STATE	0	0.0%	17.0%	0	0.0%	0.0%	200	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	090	OUT OF S	0	0.0%	83.0%	0	0.0%	167.0%	1,000	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	217	INTER-AC	0	0.0%	83.0%	0	0.0%	167.0%	1,000	0
2017	020	75	FISH AND GAME	075	FISH AND GAME CALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	020																		

2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7525	LAW EN	7887	CONSERVATION LAW	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1.609
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES	M022	RENTS-L	109	0.0%	0.0%	218	218	100%	293	75%	1.609	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES	M023	HEAT ELI	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES	M025	STATE O	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES	M030	EQUIPME	12,888	25,478	216%	14,000	182%	25,478	182%	28,000	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES	M041	AUDIT FL	0	0.0%	0.0%	0	0	0.0%	0	0%	14,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES	M064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0	0%	518	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES	M070	IN STATE	41	126	309%	91	138%	174	192	111%	1,500	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES	M072	GRANTS	942,672	11,845	1%	15,342	77%	942,672	16,145	2%	18,540	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES	M073	GRANTS	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES	M080	OUT OF S	7	0.0%	85	0%	7	85	0%	4,000	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES	M103	CONTRA	806	1,047	130%	8	10%	1,921	1,755	91%	14,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES	M220	BENEFIT	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES	M999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	E022	RENTS-L	0	0.0%	83	0%	80	40	50%	1,000	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	E023	HEAT ELI	1,144	1,975	173%	1,413	140%	2,210	2,505	113%	19,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	E025	STATE O	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	E030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	0	0%	2,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	E041	AUDIT FL	0	0.0%	0.0%	0	0	0.0%	0	0%	400	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	E048	CONTRA	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	E064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	E070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0	0%	500	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	E072	GRANTS	0	0.0%	0.0%	0	0	0.0%	0	0%	80,551	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	E075	GRANTS	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	E080	OUT OF S	0	0.0%	0.0%	0	0	0.0%	0	0%	10,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	E102	CONTRA	0	0.0%	0.0%	401	1,884	0%	25,417	0		
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	E103	CONTRA	295	342	116%	335	102%	295	462	157%	9,040	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	E107	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2352	WHIP FISH MIGRATIO	I103	CONTRA	0	0.0%	6,107	0%	0	0.0%	12,214	0%	73,281	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7530	MARINE	2352	WHIP FISH MIGRATIO	I999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2116	FACILITY CONSTRUCT	I022	RENTS-L	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2116	FACILITY CONSTRUCT	I025	STATE O	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2116	FACILITY CONSTRUCT	I039	TELECON	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2116	FACILITY CONSTRUCT	I041	AUDIT FL	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2116	FACILITY CONSTRUCT	I064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2116	FACILITY CONSTRUCT	I070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2116	FACILITY CONSTRUCT	I999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E022	RENTS-L	125	125	100%	129	97%	250	250	100%	1,500	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E023	HEAT ELI	277	417	151%	277	151%	498	584	117%	2,200	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E026	ORGANIZ	0	0.0%	0.0%	0	0	0.0%	0	0%	750	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	0	0%	1,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E039	TELECON	0	93	0%	0	93	0%	0	0%	700	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E041	AUDIT FL	0	0.0%	0.0%	0	0	0.0%	0	0%	234	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E047	OWN FOI	0	0.0%	437	683%	2,627	613	94%	3,390	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E048	CONTRA	6,536	6,159	94%	5,430	113%	11,309	11,042	98%	31,500	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E049	TRANSFE	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E070	IN STATE	5,623	5,290	94%	5,079	104%	7,942	7,018	98%	28,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E075	GRANTS	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E080	OUT OF S	0	1,121	0%	420	1,121	267%	906	124%	2,500	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E102	CONTRA	0	0.0%	16,151	0	0.0%	13,885	0%	57,045		
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E217	INTER-AC	0	0.0%	0.0%	0	0	0.0%	0	0%	60,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E217	STATEW	14,756	10,348	76%	8,538	100%	32,600	8,538	100%	100,900	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2117	STATEWIDE PUBLIC	E999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2160	FACILITY MAINTENAN	Q022	RENTS-L	224	95	42%	239	40%	448	224	50%	3,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2160	FACILITY MAINTENAN	Q023	HEAT ELI	1,881	2,117	113%	2,461	86%	3,916	3,657	93%	58,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2160	FACILITY MAINTENAN	Q025	STATE O	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2160	FACILITY MAINTENAN	Q028	TRANSFE	3,089	0.0%	4,983	0%	3,089	0.0%	4,983	0%	63,483	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2160	FACILITY MAINTENAN	Q030	EQUIPME	0	0.0%	0.0%	0	0	0.0%	0	0%	1,000	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2160	FACILITY MAINTENAN	Q039	TELECON	0	150	0%	0	150	0%	0	0%	1,100	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2160	FACILITY MAINTENAN	Q041	OWN FOI	814	0.0%	2,316	284%	0	0.0%	17	0%	8	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2160	FACILITY MAINTENAN	Q048	CONTRA	453	2,931	646%	458	640%	1,317	5,686	432%	49,245	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2160	FACILITY MAINTENAN	Q064	RET PEN	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2160	FACILITY MAINTENAN	Q070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0	0%	800	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2160	FACILITY MAINTENAN	Q219	SALARY I	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2160	FACILITY MAINTENAN	Q999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER	7535	FACILIT	2163	REAL PROPERTY - C	C022	RENTS-L	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AND GAME	Q	ALL OTHER																

2017	010	76	HUMAN RIGHTS	1076	HUMAN RIGHTS	C	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	061	UNEMPL	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	76	HUMAN RIGHTS	1076	HUMAN RIGHTS	C	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	062	WORKER	0	50.0%	0.0%	0	50.0%	0	0.0%	0
2017	010	76	HUMAN RIGHTS	1076	HUMAN RIGHTS	C	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	76	HUMAN RIGHTS	1076	HUMAN RIGHTS	C	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	76	HUMAN RIGHTS	1076	HUMAN RIGHTS	C	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	070	RENUM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	76	HUMAN RIGHTS	1076	HUMAN RIGHTS	C	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	070	IN STATE	23	0.0%	142.0%	23	0.0%	142.0%	0.0%	1,590
2017	010	76	HUMAN RIGHTS	1076	HUMAN RIGHTS	C	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	080	OUT OF S	0	1,317.0%	0.0%	0	1,317.0%	0.0%	0.0%	1,700
2017	010	76	HUMAN RIGHTS	1076	HUMAN RIGHTS	C	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	103	CONTRAI	0	374.0%	0.0%	80	1,028.1285%	35.2966%	0.0%	1,040
2017	010	76	HUMAN RIGHTS	1076	HUMAN RIGHTS	C	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	229	SHERIFF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	76	HUMAN RIGHTS	1076	HUMAN RIGHTS	C	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	230	INTERPR	125	0.0%	216.0%	125	0.0%	216.0%	0.0%	2,400
2017	010	76	HUMAN RIGHTS	1076	HUMAN RIGHTS	C	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	233	LITIGATI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	525
2017	010	76	HUMAN RIGHTS	1076	HUMAN RIGHTS	C	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	76	HUMAN RIGHTS	1076	HUMAN RIGHTS	C	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	CATEGORY TOTALS			1,114	6,212.558%	1.114%	1,285	13,821.078%	1,310.078%	0.0%	66,400
2017	76	HUMAN RIGHTS	1076	HUMAN RIGHTS	C	AGENCY TOTALS								44,858	49,197.110%	52,042.95%	86,809	96,212.111%	99,703.96%	0.0%	687,529
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7700	LIQUOR	1010	OFFICE OF THE COM	010	PERSON	8,795	13,943.159%	8,347.167%	17,589	23,187.132%	16,695.139%	0.0%	121,514
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7700	LIQUOR	1010	OFFICE OF THE COM	012	PERSON	16,014	16,907.106%	15,377.110%	31,466	33,814.107%	30,214.112%	0.0%	207,041
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7700	LIQUOR	1010	OFFICE OF THE COM	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7700	LIQUOR	1010	OFFICE OF THE COM	019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7700	LIQUOR	8007	SALARY ADJUSTMEN	010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7705	ENFOR	8007	LICENSING	010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7705	ENFOR	1027	EDUCATION	010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7705	ENFOR	7878	ENFORCEMENT, LI	010	PERSON	118,010	128,255.109%	143,434.89%	233,243	246,761.106%	283,493.87%	1,848.632	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7705	ENFOR	7878	ENFORCEMENT, LI	011	PERSON	7,031	7,544.107%	7,254.104%	14,062	15,088.107%	14,507.104%	0.0%	99,664
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7705	ENFOR	7878	ENFORCEMENT, LI	012	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7705	ENFOR	7878	ENFORCEMENT, LI	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7705	ENFOR	7878	ENFORCEMENT, LI	019	HOLIDAY	0	0.0%	0.0%	1,180	0.0%	426.0%	0.0%	500
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7705	ENFOR	8685	FDA-TOBACCO	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	17,461
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7705	ENFOR	8685	FDA-TOBACCO	059	TEMP FU	3,498	3,728.107%	28,323.13%	6,996	7,455.107%	56,647.13%	0.0%	385,179
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7705	ENFOR	9048	ENFORCEMENT DET	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7710	FINANC	1022	MANAGEMENT INFO	012	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7710	FINANC	1023	FINANCIAL ADMINIST	010	PERSON	55,131	56,822.103%	58,274.98%	109,800	109,174.99%	116,060.94%	0.0%	823,880
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7710	FINANC	1023	FINANCIAL ADMINIST	011	PERSON	7,122	0.0%	7,311.0%	14,153	9,236.65%	14,529.64%	0.0%	99,498
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7710	FINANC	1023	FINANCIAL ADMINIST	012	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7710	FINANC	1023	FINANCIAL ADMINIST	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7710	FINANC	1026	HUMAN RESOURCES	010	PERSON	15,129	19,528.129%	15,806.124%	33,612	39,049.116%	35,117.111%	0.0%	252,633
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7710	FINANC	1026	HUMAN RESOURCES	012	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7710	FINANC	1026	HUMAN RESOURCES	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1024	MERCHANDISING-AD	010	PERSON	35,180	29,982.85%	36,416.82%	70,360	59,377.84%	72,832.82%	0.0%	482,538
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1024	MERCHANDISING-AD	011	PERSON	7,031	6,799.97%	8,998.76%	14,062	13,598.97%	17,996.76%	0.0%	104,442
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1024	MERCHANDISING-AD	012	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1024	MERCHANDISING-AD	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1024	MERCHANDISING-AD	019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1025	PURCHASING	010	PERSON	3,216	3,422.106%	3,425.100%	6,306	6,702.106%	6,717.100%	0.0%	44,660
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1025	PURCHASING	012	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1025	PURCHASING	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1030	STORE OPERATIONS	010	PERSON	697,061	715,497.103%	760,228.94%	1,389,738	1,443,626.104%	1,515,675.95%	0.0%	10,170,867
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1030	STORE OPERATIONS	012	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1030	STORE OPERATIONS	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1030	STORE OPERATIONS	019	HOLIDAY	180	0.0%	542.0%	27,803	492.2%	83,755.1%	0.0%	537,621
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1031	MERCHANDISING-AD	012	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1034	SWEETSTAKES INCE	010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1034	SWEETSTAKES INCE	017	FT EMPL	0	0.0%	1,250.0%	0	0.0%	2,500.0%	0.0%	15,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1040	WAREHOUSE - TRAN	010	PERSON	11,209	8,453.75%	11,709.72%	22,225	19,685.89%	23,217.85%	0.0%	152,866
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1040	WAREHOUSE - TRAN	012	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7715	MARKE	1040	WAREHOUSE - TRAN	019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7720	WORKER	8595	WORKERS COMPEN	012	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSO	7725	UNEMPL	6155	UNEMPLOYMENT CO	012	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	F	FULL TIME PERSONNEL	TOTALS						984,606	1,010,879.103%	1,106,696.91%	1,992,595	2,027,244.102%	2,290,382.89%	0.0%	15,329,073
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	P	PART TIME TEMP	7700	LIQUOR	1010	OFFICE OF THE COM	050	PERSON	4,910	4,758.97%	13,630.35%	9,733	5,565.57%	27,017.21%	0.0%	163,036
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	P	PART TIME TEMP	7700	LIQUOR	2357	DRE ADMINISTRATION	050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	P	PART TIME TEMP	7705	ENFOR	1239	ALCOHOL DRUG PRE	050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	50,113
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	P	PART TIME TEMP	7705	ENFOR	1056	NATIONAL LIQUOR LA	050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	P	PART TIME TEMP	7705	ENFOR	2326	DRE-HWY SAFETY	050	PERSON	0	0.0%	4,167.0%	0	0.0%	8,333.0%	0.0%	50,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	P	PART TIME TEMP	7705	ENFOR	2402	TRACE	050	PERSON	0	0.0%	2,083.0%	0	0.0%	4,167.0%	0.0%	25,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	P	PART TIME TEMP	7705	ENFOR	7878	ENFORCEMENT, LI	050	PERSON	12,502	14,966.120%	18,580.81%	24,464	29,926.122%	36,358.82%	0.0%	305,041
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMMIS	P	PART TIME TEMP	7705													

2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFOR	2402	TRACE	060	BENEFIT	0	0	0%	440	0%	0	0	0%	880	0%	5,277
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFOR	5069	TIP LINE	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFOR	7878	ENFORCEMENT, LIC	060	BENEFIT	77,251	76,250	99%	96,497	79%	150,273	148,683	99%	187,709	79%	1,198,552
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFOR	8685	FDA-TOBACCO	060	BENEFIT	3,499	1,965	56%	14,603	13%	6,777	3,932	58%	28,286	14%	231,303
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFOR	1022	ENFORCEMENT INCF	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS	7710	FINANC	1022	MANAGEMENT INFO	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS	7710	FINANC	1023	FINANCIAL ADMINIS	060	BENEFIT	32,035	35,894	112%	36,251	99%	63,554	73,687	116%	71,918	102%	520,324
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS	7710	FINANC	1026	HUMAN RESOURCES	060	BENEFIT	9,150	13,091	143%	11,343	115%	20,732	25,491	123%	25,700	99%	185,008
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS	7715	MARKE	1024	MERCHANDISING-AD	060	BENEFIT	22,490	21,518	96%	26,889	80%	44,771	43,046	96%	53,530	80%	341,559
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS	7715	MARKE	1025	PURCHASING	060	BENEFIT	1,850	1,297	70%	2,124	61%	3,661	2,566	70%	4,203	61%	25,866
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS	7715	MARKE	1030	STORE OPERATIONS	060	BENEFIT	497,302	514,367	103%	495,694	104%	1,009,344	1,040,066	103%	1,006,079	103%	6,554,601
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS	7715	MARKE	1031	MERCHANDISING-AD	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS	7715	MARKE	1034	SWEEPSTAKES INCF	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS	7715	MARKE	1040	WAREHOUSE - TRAN	060	BENEFIT	7,515	6,079	81%	9,148	66%	15,075	13,618	90%	18,350	74%	114,939
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS	7720	WORKE	8595	WORKERS COMPEN	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS	7725	UNEMP	6155	UNEMPLOYMENT CO	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	BENEFITS TOTALS							664,264	683,504	103%	714,815	96%	1,341,051	1,376,597	103%	1,439,504	96%	9,460,535
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CONSULTANTS TO	7705	ENFOR	2326	DRE-HWY SAFETY	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CONSULTANTS TO	7705	ENFOR	9048	ENFORCEMENT DET	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CONSULTANTS TO	7715	MARKE	1024	MERCHANDISING-AD	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CONSULTANTS TO	7715	MARKE	1025	PURCHASING	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CONSULTANTS TO	7715	MARKE	1030	STORE OPERATIONS	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	9998	ERP GR	9796	ACTIVITY ACCT AG	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR	0007	UNRESTRICTED INCO	020	CURREN	200	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR	1010	OFFICE OF THE COM	020	CURREN	2,465	574	23%	4,243	14%	7,613	653	9%	13,106	5%	39,200
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR	1730	FORFEITURE FUNDS	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR	1823	SYNAR	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR	2357	DRE ADMINISTRATION	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR	4048	CONCORD WAREHO	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR	4049	LAW WAREHOUSE	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR	5078	CRPC-OT ENFORC	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR	7998	DEFAULT ACCOUNTN	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR	7999	DEFAULT ACCOUNTN	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	1019	NABCA AWARD	020	CURREN	0	0	0%	0	0%	4,375	750	17%	5,686	13%	40,339
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	1021	LICENSING	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	1027	EDUCATION	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	1724	ALCOHOL SAFETY	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	1725	HIGHWAY SAFETY	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	1727	UNDERAGE DRINKIN	020	CURREN	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	1728	DRUG TASK FORCE	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	1729	ALCOHOL DRUG PRE	020	CURREN	0	0	0%	0	0%	1,002	0	0%	2,003	0%	8,000
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	1842	PRELIMINARY BREAT	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	1854	PIRE	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	1856	NATIONAL LIQUOR LA	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	2326	DRE-HWY SAFETY	020	CURREN	65	33	50%	38	11%	1,444	1,285	89%	6,666	89%	26,670
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	2402	TRACE	020	CURREN	0	0	0%	0	0%	0	0	0%	833	0%	5,000
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	5069	TIP LINE	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	7878	ENFORCEMENT, LIC	020	CURREN	5,175	7,390	143%	6,031	123%	17,190	14,388	84%	20,036	72%	132,307
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	8685	FDA-TOBACCO	020	CURREN	1,133	70	52%	2,587	3%	1,150	140	12%	22,317	1%	162,895
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	8880	US DOJ FORFEITURE	020	CURREN	444	0	0%	778	0%	444	0	0%	778	0%	17,387
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFOR	9048	ENFORCEMENT DET	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7710	FINANC	1022	MANAGEMENT INFO	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7710	FINANC	1023	FINANCIAL ADMINIS	020	CURREN	1,655	2,762	167%	2,267	122%	3,316	4,082	123%	4,542	90%	64,102
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7710	FINANC	1026	HUMAN RESOUR	020	CURREN	0	0	0%	0	0%	0	0	0%	35	0%	6,200
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7715	MARKE	1024	MERCHANDISING-AD	020	CURREN	986	1,216	123%	987	123%	1,271	1,216	96%	1,273	96%	14,275
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7715	MARKE	1025	PURCHASING	020	CURREN	163	23	14%	163	14%	163	23	14%	163	14%	1,053
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7715	MARKE	1030	STORE OPERATIONS	020	CURREN	98,619	94,852	96%	49,309	192%	313,260	259,055	83%	156,628	165%	1,973,251
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7715	MARKE	1031	MERCHANDISING-AD	020	CURREN	491,705	78,710	16%	597,624	77%	518,979	397,654	77%	521,623	76%	2,300,000
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7715	MARKE	1034	SWEEPSTAKES INCF	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7715	MARKE	1040	WAREHOUSE - TRAN	020	CURREN	885	593	67%	1,718	35%	3,541	2,816	80%	6,875	41%	31,600
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENS	7720	WORKE	8595	WORKERS COMPEN	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENSE	7725	UNEMP	6155	UNEMPLOYMENT CO	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	CURRENT EXPENSE	TOTALS						602,802	186,285	31%	564,153	33%	874,164	682,617	78%	764,612	89%	4,837,278
2017	012	77	LIQUOR COMMISS																				

2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1724	ALCOHOL SAFETY	041	AUDIT FL	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1724	ALCOHOL SAFETY	080	OUT OF S	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	50.0%	300
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1724	ALCOHOL SAFETY	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1725	HIGHWAY SAFETY	GF030	EQUIPME	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1725	HIGHWAY SAFETY	GF030	EQUIPME	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1725	HIGHWAY SAFETY	GF999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1727	UNDERAGE DRINKING	030	EQUIPME	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1727	UNDERAGE DRINKING	040	INDIRECT	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1727	UNDERAGE DRINKING	041	AUDIT FL	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1727	UNDERAGE DRINKING	070	IN STATE	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1727	UNDERAGE DRINKING	080	OUT OF S	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1727	UNDERAGE DRINKING	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1728	DRUG TASK FORCE	030	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1729	ALCOHOL DRUG PRE	030	EQUIPME	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	3,333%	20,000
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1729	ALCOHOL DRUG PRE	040	INDIRECT	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1729	ALCOHOL DRUG PRE	041	AUDIT FL	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1729	ALCOHOL DRUG PRE	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1842	PRELIMINARY BREAT	030	EQUIPME	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1842	PRELIMINARY BREAT	040	INDIRECT	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1842	PRELIMINARY BREAT	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1854	PIRE	040	INDIRECT	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1854	PIRE	070	IN STATE	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1854	PIRE	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1856	NATIONAL LIQUOR LA	030	EQUIPME	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1856	NATIONAL LIQUOR LA	040	INDIRECT	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1856	NATIONAL LIQUOR LA	080	OUT OF S	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	1856	NATIONAL LIQUOR LA	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	022	RENTS-L	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	027	TRANSFE	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	030	EQUIPME	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	1,667%	10,000
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	039	TELECON	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	040	INDIRECT	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	125%	750
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	041	AUDIT FL	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	048	CONTRAI	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	070	IN STATE	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	080	OUT OF S	0	1,481	0.0%	0	0	7,956	1,481	19%	0	0	0.0%	0	6,263	24,000
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	2326	DRE-HWY SAFETY	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	5069	TRACE	030	EQUIPME	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	5069	TIP LINE	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	5210	SCHOOL EMEMRGEN	038	TECHNOI	0	6,600	0.0%	0	550	1,200%	0	6,600	0.0%	0	1,100	600%	0	6,600
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	5210	SCHOOL EMEMRGEN	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LIC	022	RENTS-L	17,047	8,679	51%	0	17,578	49%	17,302	17,885	103%	0	17,841	100%	0	106,508
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LIC	023	HEAT ELI	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LIC	024	MAINT OT	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LIC	026	ORGANIZ	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	30%	1,000
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LIC	030	EQUIPME	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	378%	67,204
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LIC	037	TECHNOI	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LIC	038	TECHNOI	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LIC	039	TELECON	0	1,548	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	26,450
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LIC	047	OWN FOI	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LIC	048	CONTRAI	-118	326	0%	0	-217	0%	620	622	100%	0	1,139	55%	0	8,417
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LIC	064	RET PEN	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LIC	070	IN STATE	9,034	2,517	28%	0	10,737	23%	13,549	10,411	77%	0	16,104	65%	0	54,300
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LIC	070	OUT OF S	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	3%	4,200
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LIC	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	030	EQUIPME	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	1,917%	11,500
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	039	TELECON	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	1,530
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	040	INDIRECT	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	1,147%	6,879
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	041	AUDIT FL	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0		

2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	024	MAINT O	5,753	17,444	303%	23,908	73%	9,897	37,043	374%	41,132	90%	2,114,585
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	030	EQUIPME	15,460	69,954	452%	240,843	29%	82,584	74,454	90%	1,286,522	6%	1,412,982
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	039	TELECON	0	0	0%	0	0%	0	62,600	0%	0	0%	544,730
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	043	DEBT SE	69,753	63,614	91%	0	0%	69,753	63,614	91%	74,171	86%	1,822,000
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	047	OWN FOC	0	3,423	118%	0	0%	0	8,568	0%	20,411	0%	116,030
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	048	CONTRA	20,375	15,569	76%	0	0%	42,928	26,847	63%	290,396	9%	926,817
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	049	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	064	RET PEN	0	148,810	0%	0	0%	0	296,492	0%	0	0%	2,044,655
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	070	IN STATE	4,663	4,700	101%	0	0%	12,868	11,337	88%	13,649	93%	111,900
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1031	MERCHANDISING-ADV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1034	SWEETSTAKES INCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	030	MENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	1,400
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	034	MAINT O	0	0	0%	0	0%	0	0	0%	833	0%	5,000
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	030	EQUIPME	0	27,413	0%	0	0%	0	27,413	0%	0	0%	64,413
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	039	TELECON	0	217	0%	0	0%	0	256	0%	0	0%	6,740
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	043	DEBT SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	047	OWN FOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	048	CONTRA	0	279	0%	0	0%	200	557	278%	725	77%	7,400
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	069	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	150
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7720	WORKE	8595	WORKERS COMPENS	057	BOOKS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7720	WORKE	8595	WORKERS COMPENS	061	UNEMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7720	WORKE	8595	WORKERS COMPENS	062	WORKER	78,354	130,747	167%	91,512	143%	78,354	130,747	167%	91,512	143%	690,000
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7720	WORKE	8595	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7725	UNEMP	6155	UNEMPLOYMENT CON	061	UNEMPL	782	750	96%	3,340	22%	782	1,434	183%	3,340	43%	100,000
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7725	UNEMP	6155	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	ALL OTHER	7725	UNEMP	6155	CATEGORY TOTALS			1,354,413	879,729	65%	1,814,490	48%	2,697,890	2,818,546	104%	4,382,321	64%	22,465,241
2017	012	77	LIQUOR COMMISS	077	LIQUOR COMMISS	TOTALS							4,613,892	3,809,234	83%	5,334,474	71%	8,946,385	9,010,359	101%	11,174,373	124%	66,061,336
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018100	OFFICE	2812	OFFICE OF THE COM	010	PERSON	289,115	314,713	109%	329,711	95%	570,242	608,104	107%	650,311	94%	4,092,683
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018100	OFFICE	2812	OFFICE OF THE COM	011	PERSON	16,720	25,218	151%	19,052	132%	33,351	50,436	151%	38,002	133%	357,990
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018100	OFFICE	2812	OFFICE OF THE COM	012	PERSON	8,056	8,217	102%	8,240	100%	16,112	16,435	102%	16,479	100%	108,325
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018100	OFFICE	2812	OFFICE OF THE COM	013	PERSON	8,056	8,217	102%	8,216	100%	16,112	16,435	102%	16,431	100%	108,624
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018100	OFFICE	2812	OFFICE OF THE COM	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	2830	GAS PIPELINE CARRI	010	PERSON	16,606	17,377	105%	17,186	101%	32,888	34,679	105%	34,038	102%	233,734
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	2830	GAS PIPELINE CARRI	011	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	2830	GAS PIPELINE CARRI	015	PERSON	7,683	7,811	102%	8,204	102%	15,310	15,626	104%	16,408	102%	107,870
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	2830	GAS PIPELINE CARRI	013	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	2830	GAS PIPELINE CARRI	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7491	STATE DMGE PREVE	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7491	STATE DMGE PREVE	011	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7491	STATE DMGE PREVE	012	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7491	STATE DMGE PREVE	013	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7491	STATE DMGE PREVE	013	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7494	STATE DMGE PREVE	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7494	STATE DMGE PREVE	011	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7494	STATE DMGE PREVE	012	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7494	STATE DMGE PREVE	013	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7496	ONE CALL GRANT YR	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7496	ONE CALL GRANT YR	011	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7496	ONE CALL GRANT YR	012	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7496	ONE CALL GRANT YR	013	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7496	ONE CALL GRANT YR	059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7497	ONE CALL GRANT YR	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7497	ONE CALL GRANT YR	011	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7497	ONE CALL GRANT YR	012	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	7497	ONE CALL GRANT YR	013	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018105	GAS PIR	8715	SAFETY SUSPENSION	059	TEMP FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018110	GREENI	5453	GREENHOUSE GAS	1010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018110	GREENI	5453	GREENHOUSE GAS	2011	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018110	GREENI	5453	GREENHOUSE GAS	2012	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018110	GREENI	5453	GREENHOUSE GAS	2013	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018115	RENEW	5454	RENEWABLE ENER	010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	FULL TIME PERSON	018115	RENEW	5454	RENEWABLE ENER	011	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	F																	

2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE	2900	FAIRPOINT/VERIZON	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE	2902	ROTHSCHILD FINANC	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE	3145	UNRESTRICTED INCO	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE	3194	2009 NHDSP	3900	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE	4043	2009 GRANT	9707	020	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE	5072	VICTOR D. DEL VEC	0060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8100	OFFICE	7999	DEFAULT ACCOUNT	0060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8105	GAS PIR	2830	GAS PIPELINE CARRI	060	BENEFIT	13,116	12,019	92%	0	26,079	24,023	92%	29,868	80%	184,201
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8105	GAS PIR	7491	STATE DMGE PREVE	060	BENEFIT	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8105	GAS PIR	7494	STATE DMGE PREVE	060	BENEFIT	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8105	GAS PIR	7496	ONE CALL GRANT YR	060	BENEFIT	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	17,559
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8105	GAS PIR	7497	ONE CALL GRANT YR	060	BENEFIT	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8105	GAS PIR	7715	SAFETY SUSPENSIO	060	BENEFIT	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8110	GREEN	5453	GREENHOUSE GAS	0260	BENEFIT	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8115	RENEW	5454	RENEWABLE ENER	060	BENEFIT	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8120	CONSUL	2813	FAIRPOINT/VERIZON	060	BENEFIT	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8120	CONSUL	2816	CONSUMER ADVOCA	060	BENEFIT	14,595	12,076	83%	0	28,813	24,152	84%	40,820	59%	207,757
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8125	WORKE	8596	WORKERS COMPENS	060	BENEFIT	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8130	UNEMP	6183	UNEMPLOYMENT CO	060	BENEFIT	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8135	PUBLIC	3074	SITE EVALUATION	C0060	BENEFIT	0	2,888	0%	0	0	5,736	0%	0	0.0%	37,825
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8199	ARRA S	0918	ARRA - OEP MOA -	AF060	BENEFIT	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$8199	ARRA S	0919	ARRA - OEP MOA -	PE060	BENEFIT	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS	\$9998	ERP GR	9797	ACTIVITY ACCT AGY	0060	BENEFIT	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	BENEFITS TOTALS							181,526	192,422	106%	0	358,263	375,659	105%	432,354	87%	2,746,964
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	0804	J RANDALL WOOLRI	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	0823	LIBERTY PAP AUDIT	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	1243	BROGAN WATER GAS	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	38,302
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	1840	VERMONT ENERGY	N046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	2343	TECHNICAL ASSOCIA	020	CURREN	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	2812	OFFICE OF THE COM	046	CONSUL	0	0.0%	0.0%	0	0	6,940	0.0%	8,833	79%	53,000
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	2817	LIBERTY CONSULTI	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	2818	CONSULTING ENGINE	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	2834	NEI ELECTRIC POWE	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	2840	2008 NHDSP - 5775	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	2880	GDS ASSOCIATES INC	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	2897	GL BOOTH PLLC	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	2898	LIBERTY DT 07011	020	CURREN	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	2902	ROTHSCHILD FINANC	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	3118	JACOBS - #2014-002	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	95,000
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	3119	LACAPRA - 2014-002	046	CONSUL	5,040	0.0%	3,164	0%	20,940	0.0%	13,147	0%	26,840	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	3145	UNRESTRICTED INCO	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	3324	ACCION UTILITY PRO	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	3325	JACOBS UTILITY PRO	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	3326	LIBERTY UTILITY PRO	046	CONSUL	0	0.0%	0.0%	0	0	103,797	0.0%	0	0.0%	103,797
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	3341	CO DOCKET D01	0046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	3347	SPECIAL ASSESSMEN	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	5072	VICTOR D. DEL VEC	0046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	5077	ACCION - 2014-002	046	CONSUL	8,780	0.0%	0.0%	0	8,780	0.0%	0	0.0%	0	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	5081	LACAPRA ASSOC RE	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	24,800
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	5082	CRAMTON DOCKET	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	22,005
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	5083	INNOVATIVE ALTERN	046	CONSUL	0	1,916	0%	0	0	1,916	0%	0	0.0%	65,000
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	5206	SYNAPSE IR 15-296	G046	CONSUL	0	6,767	0%	0	0	20,892	0%	0	0.0%	60,509
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	5207	RAAB Assoc Grid Mod	046	CONSUL	0	0.0%	0.0%	0	0	17,895	0%	0	0.0%	88,624
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	5209	RAAB/HATFIELD DE	046	CONSUL	0	2,625	0%	0	0	5,250	0%	0	0.0%	32,000
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	5214	GENERAL CONSULTA	046	CONSUL	0	0.0%	8,333	0%	0	0.0%	16,667	0%	100,000	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	5215	LEGAL CONSULTANT	046	CONSUL	0	0.0%	20,000	0%	0	0.0%	40,000	0%	240,000	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	5216	GENERAL CONSULTA	046	CONSUL	0	0.0%	23,000	0%	0	0.0%	46,000	0%	276,000	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	5908	JATINDER KUMAR	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	7033	ACCION GROUP	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	7034	JACOBS CONSULTAN	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	7488	MULTI-YEAR CORE M	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	8665	NDFC/JUDD	020	CURREN	19,300	0.0%	23,659	0%	20,045	85%	38,007	85%	269,555	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	8706	GORHAM GOLD, GRE	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	8899	LACAPRA ASSOCIATE	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	9046	SPECIAL ASSESMT	046	CONSUL	1,454	0.0%	12,336	0%	1,454	0.0%	12,336	0%	12,336	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	9065	HARRY T. JUDD ESQ	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8100	OFFICE	9082	JW WILSON & ASSO	046	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8105	GAS PIR	2830	GAS PIPELINE CARRI	060	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8105	GAS PIR	7491	STATE DMGE PREVE	060	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONSULTANTS TO	\$8105	GAS PIR	7494	STATE DMGE PREVE	060	CONSUL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	PUBLIC UTILITIES	CONS																

2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8100	OFFICE	9046	SPECIAL ASSESSMENT	4020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8105	GAS PIP	2830	GAS PIPELINE CARRI	0020	CURRENT	641	487.76%	595.82%	1,644	622.38%	1,527.41%	9,150	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8105	GAS PIP	7491	STATE DMGE PREVENT	0020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8105	GAS PIP	7494	STATE DMGE PREVENT	0020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8105	GAS PIP	7495	ONE CALL GRANT YR	0010	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8105	GAS PIP	7497	ONE CALL GRANT YR	0020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8105	GAS PIP	8715	SAFETY SUSPENSION	0020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8110	GREENH	5453	GREENHOUSE GAS	0020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8115	RENEW	5454	RENEWABLE ENERGO	0020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	2,175	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8120	CONSU	2813	FAIRPOINT/VERIZON	0020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8120	CONSU	2816	CONSUMER ADVOCAT	0020	CURRENT	136	183.134%	136.135%	143	190.132%	142.133%	2,100	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8125	WORKER	8596	WORKERS COMPENS	0020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8130	UNEMP	1813	UNEMPLOYMENT	0020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8135	PUBLIC	3074	SITE EVALUATION	CO20	CURRENT	915	1.0%	1,279.0%	915	1,371.150%	1,279.107%	15,925	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8199	ARRA S	0905	ARRA REGULATORY	0020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8199	ARRA S	0918	ARRA - OEP MOA - AF	0020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	8199	ARRA S	0919	ARRA - OEP MOA - PE	0020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSES	9999	ERP GR	9797	ACTIVITY ACCT AGY	0020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,816	3,297.86%	5,158.64%	7,734	6,129.79%	10,410.59%	83,098	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	0804	J RANDALL WOOLRI	9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	0803	LIBERTY PAP AD	9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	1243	BROGAN WATER GAS	9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	1840	VERMONT ENERGY	9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2343	TECHNICAL ASSOCIA	9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2388	PIP FUND	9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0022	RENTS-L	738	1,478.200%	801.184%	1,479	1,481.100%	1,604.92%	9,250	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	1,000	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0025	STATE O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0026	ORGANIZ	0	27.021.0%	0.0%	0	27,021.0%	0.0%	32,150	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0027	TRANSF	0	0.0%	0.0%	0	0.0%	0.0%	468,439	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0028	TRANSF	7,741	8,261.107%	9,451.87%	7,741	8,261.107%	9,451.87%	339,279	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0030	EQUIPM	0	48,596.0%	0.0%	0	49,059.0%	0.0%	54,596	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0035	SHARED	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0037	TECHNO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0038	TECHNO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0039	TELECOM	3,500	6,360.182%	3,804.167%	6,953	6,833.98%	7,558.90%	44,820	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	64,599	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0048	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0049	TRANSF	0	1,916.0%	0.0%	958	1,916.200%	1,059.181%	223,272	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0057	BOOKS F	2,240	754.34%	3,268.23%	7,091	7,093.100%	10,345.69%	62,007	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0064	RET PEN	20,339	22,657.111%	28,446.80%	40,678	45,314.111%	56,893.80%	356,169	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0066	EMPLOYE	0	0.0%	0.0%	0	13,600.0%	0.0%	19,000	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0070	IN STATE	172	133.77%	391.34%	441	224.51%	1,002.22%	14,300	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0080	OUT OF S	3,514	1,999.57%	4,157.48%	6,569	7,192.109%	7,769.93%	42,450	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0102	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0102	ITIGATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	0099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2817	LIBERTY CONSULTING	9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2818	CONSULTING ENGINE	9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2834	NEI ELECTRIC POWE	9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2840	2008 NHSDDP - 57750	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2840	2008 NHSDDP - 57750	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2840	2008 NHSDDP - 57750	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2880	GDS ASSOCIATES INC	9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2897	GL BOOTH PLLC	039	TELECOM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	2898	LIBERTY DT 07011	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	3118	JACOBS - #2014-002	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	3119	LACAPRA - 2014-002	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	3145	UNRESTRICTED INCO	047	OWN FO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	3145	UNRESTRICTED INCO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	3324	ACCION UTILITY PRG	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	3325	JACOBS UTILITY PRG	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	3326	LIBERTY UTILITY PRG	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	3341	G3 DOCKET DG 11--0499	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	047	OWN FO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	048	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	049	TRANSF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	051	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	052	MASTER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	81	PUBLIC UTILITIES																	

[illegible]

2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	FULL TIME PERSON	8312	LUCKY 4973	LUCKY SEVEN BINGO	010	PERSON	0	33.853	0%	0%	0	67.706	0%	507.327	
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	FULL TIME PERSON	8312	LUCKY 4973	LUCKY SEVEN BINGO	011	PERSON	0	0%	0%	0%	0	0%	0		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	FULL TIME PERSON	8312	LUCKY 4973	LUCKY SEVEN BINGO	014	PERSON	0	0%	0%	0%	0	0%	0		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	FULL TIME PERSON	8312	LUCKY 4973	LUCKY SEVEN BINGO	019	HOLIDAY	0	0%	0%	333	0%	0%	4,000		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	FULL TIME PERSON	8313	GAMES 4974	GAMES OF CHANCE	010	PERSON	22,826	0%	0%	0%	0%	0%	228,301		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	FULL TIME PERSON	8313	GAMES 4974	GAMES OF CHANCE	014	PERSON	0	0%	0%	0%	0%	0%	0		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	FULL TIME PERSON	8315	UNEMP	5298	UNEMPLOYMENT CO	014	PERSON	0	0%	0%	0%	0%	0		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	FULL TIME PERSONNEL	TOTALS				CONSUL	162,922	238,519	146%		169,010	141%	3,210,124		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	PART TIME TEMP	8300	NH LOT	1029	LOTTERY DIVISION	050	PERSON	9,493	7,616	80%		16,701	46%	213,875	
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	PART TIME TEMP	8300	RACING4972	RACING CHARITABLE	050	PERSON	0	0%	0%	0%	0	0%	15,487		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	PART TIME TEMP PERSONNEL	TOTALS				CATEGORY TOTALS	9,493	7,616	80%		16,701	46%	229,362		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	OVERTIME TOTAL	8300	NH LOT	1029	LOTTERY DIVISION	018	OVERTIM	1,998	1,883	94%		2,208	85%	29,000	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	OVERTIME TOTAL	8300	NH LOT	1029	RACING4972	RACING CHARITABLE	018	OVERTIM	0	0%	0%	0%	0		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	OVERTIME TOTAL	8312	LUCKY 4973	LUCKY SEVEN BINGO	018	OVERTIM	0	0%	0%	0%	0%	0%	1,750		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	OVERTIME TOTAL	8313	GAMES 4974	GAMES OF CHANCE	018	OVERTIM	0	0%	0%	0%	0%	0%	1,750		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	OVERTIME TOTALS					CATEGORY TOTALS	1,998	1,883	94%		2,209	75%	32,500		
2017	010	83	NH LOTTERY CO	083	NH LOTTERY COM	BENEFITS TOTALS	9998	ERP GR	9798	ACTIVITY ACCT AGY	060	BENEFIT	0	0%	0%	0	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	BENEFITS TOTALS	8300	NH LOT	1029	LOTTERY DIVISION	060	BENEFIT	87,759	88,230	101%		95,213	93%	1,264,975	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	BENEFITS TOTALS	8300	NH LOT	7901	NEW HAMPSHIRE	060	BENEFIT	0	0%	0%	0	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	BENEFITS TOTALS	8300	NH LOT	7902	MUSL	060	BENEFIT	0	0%	0%	0	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	BENEFITS TOTALS	8300	NH LOT	7903	TRI-STATE	060	BENEFIT	0	0%	0%	0	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	BENEFITS TOTALS	8300	NH LOT	7904	LUCKY FOR LIFE	060	BENEFIT	0	0%	0%	0	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	BENEFITS TOTALS	8300	NH LOT	7998	DEFAULT ACCOUNTN	060	BENEFIT	0	0%	0%	0	0%	0		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	BENEFITS TOTALS	8300	RACING4972	RACING CHARITABLE	060	BENEFIT	0	6,201	0%	0%	0	12,402	0%	82,562	
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	BENEFITS TOTALS	8312	LUCKY 4973	LUCKY SEVEN BINGO	060	BENEFIT	0	14,492	0%	0%	0	28,984	0%	234,305	
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	BENEFITS TOTALS	8313	GAMES 4974	GAMES OF CHANCE	060	BENEFIT	0	11,044	0%	0%	0	21,285	0%	98,343	
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	BENEFITS TOTALS					CATEGORY TOTALS	87,759	119,967	137%		95,213	126%	1,680,185		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	CONSULTANTS TQ	8300	NH LOT	1029	LOTTERY DIVISION	046	CONSUL	255	0%	0%	2,649	0%	330	19,628	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	CONSULTANTS TQ	8300	NH LOT	1853	GAMING REGULATOR	046	CONSUL	0	0%	0%	0%	0%	0		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	CONSULTANTS TQ	8300	RACING4972	RACING CHARITABLE	046	CONSUL	0	0%	0%	0%	0%	0%	0		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	CONSULTANTS TQ	8312	LUCKY 4973	LUCKY SEVEN BINGO	046	CONSUL	0	0%	0%	0%	0%	0%	0		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	CONSULTANTS TQ	8313	GAMES 4974	GAMES OF CHANCE	046	CONSUL	0	0%	0%	0%	0%	0%	0		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	CONSULTANTS TOTALS					CATEGORY TOTALS	255	0%	0%	2,649	0%	330	19,628		
2017	010	83	NH LOTTERY CO	083	NH LOTTERY COM	CURRENT EXPENS	9998	ERP GR	9798	ACTIVITY ACCT AGY	020	CURREN	0	0%	0%	0%	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOT	0008	UNRESTRICTED INCO	020	CURREN	0	0%	0%	0	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOT	1029	LOTTERY DIVISION	020	CURREN	19,508	17,079	88%		36,903	46%	514,929	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOT	1853	GAMING REGULATOR	020	CURREN	0	0%	0%	0%	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOT	7901	NEW HAMPSHIRE	020	CURREN	0	0%	0%	0%	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOT	7902	MUSL	020	CURREN	0	0%	0%	0%	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOT	7903	TRI-STATE	020	CURREN	0	0%	0%	0%	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOT	7904	LUCKY FOR LIFE	020	CURREN	0	0%	0%	0%	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOT	7998	DEFAULT ACCOUNTN	020	CURREN	0	0%	0%	0%	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOT	7999	DEFAULT ACCOUNTN	020	CURREN	0	0%	0%	0%	0%	0		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	CURRENT EXPENS	8300	RACING4972	RACING CHARITABLE	020	CURREN	0	0%	0%	0%	0%	0%	4,850		
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	CURRENT EXPENS	8312	LUCKY 4973	LUCKY SEVEN BINGO	020	CURREN	0	215	0%	0%	0	303	0%	11,475	
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	CURRENT EXPENS	8313	GAMES 4974	GAMES OF CHANCE	020	CURREN	0	37	0%	0%	0	20	0%	3,651	
2017	014	83	NH LOTTERY CO	083	RACING CHARITAI	CURRENT EXPENSE TOTALS					CATEGORY TOTALS	19,508	17,332	89%		36,903	47%	535,104		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	022	RENTS-L	67,996	37	0%		68,980	0%	414,428	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	024	MAINT O	440	422	96%		435	97%	15,302	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	025	STATE O	0	0%	0%	0	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	026	ORGANIZ	75	75	100%		77	97%	17,560	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	027	TRANSFE	9,612	0%	0%	9,695	0%	216,271		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	029	INTRA-AC	0	0%	0%	0	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	030	EQUIPME	0	0%	0%	0	0%	45,852		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	035	SHARED	0	0%	0%	0	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	037	TECHNOI	0	0%	0%	0	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	038	TECHNOI	0	0%	0%	0	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	039	TELECON	0	6,045	0%	0%	0	11,991	0%	42,500
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	040	INDIRECT	0	0%	0%	0%	0%	0	112,660	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	042	ADDITION	0	0%	0%	0%	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	048	CONTRAI	0	0%	0%	0%	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	049	TRANSFE	1,968	0%	0%	1,385	1,969	142%	14,716	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	081	OUT OF S	0	0%	0%	0	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	057	BOOKS F	0	0%	0%	0	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	061	UNEMPL	114	0%	0%	114	0%	0		
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	062	WORKER	0	0%	0%	83	0%	167	1,000	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	064	RET PEN	32,230	37,683	117%		33,598	112%	419,593	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	066	EMPLOYE	0	2,114	0%	0	3,002	0%	18,246	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	069	IN PROMOT	46,886	124,917	266%		53,153	235%	2,595,526	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	070	STATE OF	198	3,727	1,882%		306	1,219%	81,153	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	080	OUT OF S	0	0%	0%	0	0%	0	17,101	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	081	OUT OF S	0	0%	0%	0	0%	0	0	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	102	CONTRAI	0	0%	0%	0	0%	0	0	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	103	CONTRAI	527	467	89%		1,433	33%	18,192	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	104	CERTIFIC	0	0%	0%	0	0%	0	0	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	999	FCLG	0	0%	0%	0	0%	0	0	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1853	GAMING REGULATOR	027	TRANSFE	0	0%	0%	0	0%	0	0	
2017	013	83	NH LOTTERY CO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOT	1853	GAMING REGULATOR	070	IN STATE								

2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8400	REVEN 5437	MUN OFF/EMP- ED &	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8400	REVEN 5438	EQUALIZATION	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8400	REVEN 5439	EXCAVATION	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8400	REVEN 5184	UNEMPLOYMENT COMP	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8400	REVEN 7029	WORKERS COMPENS	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8400	REVEN 7884	ADMINISTRATION	020	CURREN	2,671	1,180.44%	2,826.42%	23,483	10,448.44%	24,849.42%		145,000		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8400	REVEN 7999	DEFAULT ACCOUNTING	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8405	REVEN 1301	AUDIT DIVISION	020	CURREN	2,701	2,796.104%	2,757.101%	4,039	4,564.113%	4,122.111%		23,000		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8405	REVEN 1401	COLLECTION DIVISION	020	CURREN	1,325	2,820.213%	1,788.158%	6,347	3,915.62%	8,563.46%		39,477		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8405	REVEN 1501	DOCUMENTS PROC	020	CURREN	15,826	5,330.34%	17,783.30%	17,669	10,455.59%	19,854.53%		76,000		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8405	REVEN 1800	REAL ESTATE TRANS	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8405	REVEN 2953	CENTRAL TAX SERV	020	CURREN	124	0.0%	139.0%	252	150.80%	283.53%		7,000		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8410	REVEN 8709	MEDICAID ENHANCE	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8410	PROP A 1120	LAND TAXES LOST	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	90,000		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8410	PROP A 1857	LOW-MOD INCOME H	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8410	PROP A 3718	FLOOD CONTROL	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8410	PROP A 5413	APPRAISAL SERVICE	020	CURREN	1,365	1,674.123%	2,226.75%	3,093	2,450.79%	5,045.49%		44,250		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8410	PROP A 7885	MUNICIPAL SERVICE	020	CURREN	294	221.75%	1,016.22%	499	601.120%	1,725.35%		6,100		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8410	PROP A 7890	EXCAVATION	020	CURREN	0	0.0%	42.0%	0	0.0%	83.0%		500		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8415	AUTOM 2400	DIV OF AUTOMATED	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8420	ADMIN 1709	CURRENT USE BOAR	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8420	ADMIN 1710	EQUALIZATION STAM	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8420	ADMIN 1720	ASSESSING STANDAR	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	9998	ERP GR 9799	ACTIVITY ACCT AGY	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	040	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8400	REVEN 0008	UNRESTRICTED INCO	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	040	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8400	REVEN 1306	PROPERTY TAX REL	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	040	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSES	8410	PROPER 1857	LOW-MOD INCOME H	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN CURRENT EXPENSE TOTALS			CATEGORY TOTALS			24,305	14,021.58%	28,577.49%	55,381	32,583.59%	64,523.50%		431,327		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 1040	WAREHOUSE - TRAN	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 1040	WAREHOUSE - TRAN	024	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 1040	WAREHOUSE - TRAN	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 1040	WAREHOUSE - TRAN	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 1040	WAREHOUSE - TRAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 3710	CHP 439- L83 CASH	B999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 3715	NURSING FACILITY	Tf999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 5437	MUN OFF/EMP- ED &	066	EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 5437	MUN OFF/EMP- ED &	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 6184	UNEMPLOYMENT COMP	020	FCLG	1,284	0.0%	396.0%	1,284	0.0%	396.0%		2,500		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7029	WORKERS COMPENS	067	BOOKS P	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7029	WORKERS COMPENS	062	WORKER	160	31.19%	26.117%	160	31.19%	26.117%		2,500		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7029	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	022	RENTS-L	242	269.111%	373.72%	484	539.111%	746.72%		4,600		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	028	ORGANIZ	8,970	9,795.09%	12,000.82%	8,970	9,995.111%	12,000.0%		12,000		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	028	TRANSF	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	030	EQUIPM	0	0.0%	0.0%	0	39.103.0%	0.0%		80,325		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	035	SHARED	0	0.0%	0.0%	0	0.0%	0.0%		1		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	039	TELECON	0	13.348.0%	0.0%	0	15.446.0%	0.0%		80,000		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	049	TRANSF	0	4.000.0%	0.0%	2,000	4,000.200%	2,000.200%		4,000		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	070	IN STATE	1,898	3,400.58%	2,121.14%	2,388	3,001.62%	2,676.02%		44,000		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	075	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	076	LCHIP	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	080	OUT OF S	0	1,543.0%	0.0%	0	1,543.0%	0.0%		15,100		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7884	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7999	DEFAULT ACCOUNTING	GAP	GAAP EX	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8400	REVEN 7999	DEFAULT ACCOUNTING	GAW EXP	EXP	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8405	REVEN 1301	AUDIT DIVISION	026	ORGANIZ	12,550	132.079%	40,878.282%	12,550	115,270.918%	40,878.282%		130,210		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8405	REVEN 1301	AUDIT DIVISION	030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%		1		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8405	REVEN 1301	AUDIT DIVISION	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8405	REVEN 1301	AUDIT DIVISION	038	TECHNOI	0	0.0%	0.0%	15,000	0.0%	1.0%		1		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8405	REVEN 1301	AUDIT DIVISION	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8405	REVEN 1301	AUDIT DIVISION	045	PERSONI	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8405	REVEN 1301	AUDIT DIVISION	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8405	REVEN 1301	AUDIT DIVISION	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8405	REVEN 1301	AUDIT DIVISION	080	OUT OF S	1,597	84.5%	5,796.1%	1,980	128.6%	7,187.2%		22,000		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8405	REVEN 1301	AUDIT DIVISION	090	OUT OF S	14,782	22,135.150%	16,912.131%	17,802	34,678.195%	20,366.170%		150,000		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8405	REVEN 1301	AUDIT DIVISION	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%		0		
2017	010	84	REVENUE ADMIN 084	REVENUE ADMIN ALL OTHER	8405	REVEN 1301	AUDIT DIVISION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%</				

2017	010	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	027	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	029	INTRA-AC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	039	TELECON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	040	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	048	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	068	REMUNE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	073	GRANTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8615	UNEMP	6185	UNEMPLOYMENT CO	061	UNEMPL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8615	UNEMP	6185	UNEMPLOYMENT CO	062	WORKER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8615	UNEMP	6185	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	022	RENTS-L	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	024	MAINT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	026	ORGANIZ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	027	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	029	INTRA-AC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	039	TELECON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	048	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	068	REMUNE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	073	GRANTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	8676	WORKERS COMPENS	062	WORKER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	RACING	8676	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	025	STATE O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	026	ORGANIZ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	027	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	048	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	049	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	054	RET PEN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	219	SALARY I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	220	BENEFIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	251	BOND PA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	022	RENTS-L	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	023	ORGANIZ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	027	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	048	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	049	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8615	UNEMP	6185	UNEMPLOYMENT CO	061	UNEMPL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	013	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8615	UNEMP	6185	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	0869	HINSDALE TRACK	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	022	RENTS-L	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	024	MAINT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	026	ORGANIZ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	027	TRANSFE	221	0.0%	0.0%	0.0%	221	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	028	TRANSFE	324	0.0%	0.0%	0.0%	324	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	039	TELECON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	035	SHARED	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	039	TELECON	241	0.0%	0.0%	0.0%	442	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	045	PERSON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	048	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	068	REMUNE	14	0.0%	0.0%	0.0%	32	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	070	IN STATE	131	0.0%	0.0%	0.0%	14	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	073	GRANTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	014	86	RACING CHARIT086	RACING CHARITA	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	999	FCLG	0</								

2017	010	87	POLICE STDS - T087	POLICE STDS - TRFULL TIME PERSONNEL	8705	ADMIN 8980	ADMINISTRATION AN010	PERSON	20,016	14,137 71%	25,329 56%	40,879	26,274 69%	51,731 55%	317,478
2017	010	87	POLICE STDS - T087	POLICE STDS - TRFULL TIME PERSONNEL	8705	ADMIN 8980	ADMINISTRATION AN011	PERSON	7,396	7,544 102%	7,567 100%	14,792	15,088 102%	15,133 100%	99,199
2017	010	87	POLICE STDS - T087	POLICE STDS - TRFULL TIME PERSONNEL	8705	ADMIN 8980	ADMINISTRATION AN017	FT EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRFULL TIME PERSONNEL	8710	TRAININ 8999	TRAINING	PERSON	49,555	57,415 116%	56,334 102%	99,109	114,831 116%	112,668 102%	764,762
2017	010	87	POLICE STDS - T087	POLICE STDS - TRFULL TIME PERSONNEL	8710	TRAININ 8999	TRAINING	FT EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRFULL TIME PERSONNEL	8715	CORRE 8310	CORRECTIONS	PERSON	9,547	9,881 103%	9,670 102%	19,094	19,761 103%	19,341 102%	129,163
2017	010	87	POLICE STDS - T087	POLICE STDS - TRFULL TIME PERSONNEL	8715	CORRE 8310	CORRECTIONS	FT EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRFULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS		86,514	88,977 103%	98,900 90%	173,875	177,954 102%	198,873 89%	1,310,602
2017	010	87	POLICE STDS - T087	POLICE STDS - TRPART TIME TEMP	8705	ADMIN 8980	ADMINISTRATION AN050	PERSON	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRPART TIME TEMP	8710	TRAININ 8999	TRAINING	PERSON	11,290	12,709 113%	13,963 91%	21,609	28,021 130%	26,726 105%	191,947
2017	010	87	POLICE STDS - T087	POLICE STDS - TRPART TIME TEMP	8710	TRAININ 8999	TRAINING	FT EMPL	11,290	12,709 113%	13,963 91%	21,609	28,021 130%	26,726 105%	191,947
2017	010	87	POLICE STDS - T087	POLICE STDS - TROVERTIME TOTALS	8705	ADMIN 8980	ADMINISTRATION AN018	OVERTIM	0	676 0%	0 0%	0	788 0%	0 0%	2,692
2017	010	87	POLICE STDS - T087	POLICE STDS - TROVERTIME TOTALS	8710	TRAININ 8999	TRAINING	OVERTIM	0	29 0%	11 0%	107	129 100%	318 100%	6,530
2017	010	87	POLICE STDS - T087	POLICE STDS - TROVERTIME TOTALS	8715	CORRE 8310	CORRECTIONS	OVERTIM	0	0 0%	0 0%	0	0 0%	0 0%	770
2017	010	87	POLICE STDS - T087	POLICE STDS - TROVERTIME TOTALS	TOTALS		CATEGORY TOTALS		39	705 1,808%	116 610%	107	916 856%	318 288%	10,001
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	8700	POLICE 5071	PHOTOGRAMMETRY	BENEFIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	8700	POLICE 5502	RECRUIT WIRELESS	BENEFIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	8700	POLICE 5517	HOMELAND SECURIT	BENEFIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	8700	POLICE 5519	ANTI GANG TRAINING	BENEFIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	8700	POLICE 5522	PSTC ROLLOVER DEMO	BENEFIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	8700	POLICE 5523	PSTC	BENEFIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	8700	POLICE 5524	PSTC HOMELAND DE	BENEFIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	8700	POLICE 5525	PSTC DRE PROGRAM	BENEFIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	8700	POLICE 6110	UNEMPLOYMENT CO	BENEFIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	8700	POLICE 7999	DEFAULT ACCOUNT	BENEFIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	8700	POLICE 8972	POLICE STNDRS CO	BENEFIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	8705	ADMIN 8980	ADMINISTRATION AN060	BENEFIT	15,436	10,032 65%	17,854 56%	30,868	19,951 65%	35,703 56%	223,714
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	8710	TRAININ 8999	TRAINING	BENEFIT	29,056	32,103 110%	33,937 95%	57,827	64,420 111%	67,539 95%	448,655
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	8715	CORRE 8310	CORRECTIONS	BENEFIT	3,959	4,082 103%	4,066 100%	7,837	8,164 104%	8,048 101%	53,519
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	8720	WORKER 8139	WORKERS COMPENS	BENEFIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	9998	ERP GR 9801	ACTIVITY ACCT AGY	BENEFIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRBENEFITS TOTALS	TOTALS		CATEGORY TOTALS		48,452	46,218 95%	55,856 83%	96,533	92,535 96%	111,291 83%	725,884
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCONSULTANTS TO	8700	POLICE 5889	PHOTOGRAMMETRY	CONSUL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCONSULTANTS TO	8710	TRAININ 8999	TRAINING	CONSUL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCONSULTANTS TO	8715	CORRE 8310	CORRECTIONS	CONSUL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCONSULTANTS TOTALS	TOTALS		CATEGORY TOTALS		0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	8700	POLICE 0008	UNRESTRICTED TR	CURREN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	8700	POLICE 8007	PHOTOGRAMMETRY	CURREN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	8700	POLICE 5502	RECRUIT WIRELESS	CURREN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	8700	POLICE 5517	HOMELAND SECURIT	CURREN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	8700	POLICE 5519	ANTI GANG TRAINING	CURREN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	8700	POLICE 5522	PSTC ROLLOVER DEMO	CURREN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	8700	POLICE 5523	PSTC	CURREN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	8700	POLICE 5524	PSTC HOMELAND DE	CURREN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	8700	POLICE 5525	PSTC DRE PROGRAM	CURREN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	8700	POLICE 6110	UNEMPLOYMENT CO	CURREN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	8700	POLICE 8972	POLICE STNDRS CO	CURREN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	8705	ADMIN 8980	ADMINISTRATION AN020	CURREN	3,095	3,973 128%	3,966 100%	5,091	4,349 85%	6,523 67%	46,033
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	8710	TRAININ 8999	TRAINING	CURREN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	8710	TRAININ 8999	TRAINING	CURREN	7,855	5,297 67%	8,926 59%	9,417	5,958 63%	10,701 56%	64,838
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	8715	CORRE 8310	CORRECTIONS	CURREN	339	179 53%	484 37%	394	191 48%	563 34%	2,518
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	8720	WORKER 8139	WORKERS COMPENS	CURREN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENS	9998	ERP GR 9801	ACTIVITY ACCT AGY	CURREN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRCURRENT EXPENSE TOTALS	TOTALS		CATEGORY TOTALS		11,289	9,449 84%	13,376 71%	14,902	10,499 70%	17,787 59%	113,389
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8700	POLICE 5024	TACTICAL CENTER RK	CONTRA	0	0 0%	0 0%	0	0 0%	66,667 0%	400,000
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8700	POLICE 5524	PSTC HOMELAND DE	TRAINING	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8700	POLICE 5524	PSTC HOMELAND DE	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8700	POLICE 5889	PHOTOGRAMMETRY	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8700	POLICE 6110	UNEMPLOYMENT CO	UNEMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8700	POLICE 6110	UNEMPLOYMENT CO	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8700	POLICE 8972	POLICE STNDRS CO	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN021	FOOD IN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN022	FOOD IN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN023	HEAT EL	5,466	4,285 78%	6,912 62%	11,267	7,512 67%	14,248 53%	100,873
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN024	MAINT O	503	1,890 376%	626 302%	748	2,425 324%	931 260%	4,251
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN026	ORGANIZ	0	0 0%	0 0%	0	0 0%	0 0%	400
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN027	TRANSFE	678	0 0%	7,359 0%	678	0 0%	7,359 0%	126,593
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN029	INTRA-AC	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN030	EQUIPME	0	24,414 0%	0 0%	0	24,414 0%	0 0%	51,414
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN035	SHARED	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN040	TELECON	0	802 0%	0 0%	0	1,605 0%	0 0%	7,310
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN040	INDIRECT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN042	ADDITION	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN044	DEBT SE	14,914	13,601 91%	14,438 94%	14,914	13,601 91%	14,438 94%	79,703
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN047	OWN FOI	0	0 0%	0 0%	0	0 0%	0 0%	1,028
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN048	CONTRAI	1,020	3,490 342%	1,347 259%	1,689	30,536 1,808%	2,231 1,369%	123,871
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN049	TRANSFE	16,914	10,762 64%	20,969 51%	16,914	10,762 64%	20,969 51%	78,743
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN062	WORKER	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	87	POLICE STDS - T087	POLICE STDS - TRALL OTHER	8705	ADMIN 8980	ADMINISTRATION AN064	RET PEN	2,241	3,313 148%	2,625 126%	4,481	6,625 148%	5,250 126%	33,360
2017															

2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	FULL TIME PERSONNEL	8900	BOARD	1241	BOARD OF TAX - LAN017	FT EMPL	0	0	0%	0	0%	0%	0	0%	0			
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	FULL TIME PERSONNEL	8900	BOARD	1241	BOARD OF TAX - LAN019	HOLIDAY	0	0	0%	0	0%	0%	0	0%	251			
2017		89	TAX - LAND APPE089	TAX - LAND APPE089	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		37,221	37,968	102%		37,968	100%	74,442	75,995	100%	504,259		
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	PART TIME TEMP	8900	BOARD	1241	BOARD OF TAX - LAN050	PERSON	599	0	0%	1,551	0%	0%	1,798	0%	4,653	0%	31,718	
2017		89	TAX - LAND APPE089	TAX - LAND APPE089	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS		1,551	0	0%	1,551	0%	0%	1,798	0%	4,653	0%	31,718	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	BENEFITS TOTALS	8900	BOARD	1241	BOARD OF TAX - LAN060	BENEFIT	19,184	19,563	102%		20,325	96%	38,033	39,127	103%	40,297	97%	264,966
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	BENEFITS TOTALS	8900	BOARD	7999	DEFAULT ACCOUNT060	BENEFIT	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	BENEFITS TOTALS	8900	BOARD	8043	WORKERS COMPENS060	BENEFIT	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	BENEFITS TOTALS	9998	ERP GR	9802	ACTIVITY ACCT AGY-060	BENEFIT	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2017		89	TAX - LAND APPE089	TAX - LAND APPE089	BENEFITS TOTALS				CATEGORY TOTALS		19,184	19,563	102%		20,325	96%	38,033	39,127	103%	40,297	97%	264,966
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	CONSULTANTS TO	8900	BOARD	1241	BOARD OF TAX - LAN046	CONSUL	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2017		89	TAX - LAND APPE089	TAX - LAND APPE089	CONSULTANTS TOTALS				CATEGORY TOTALS		0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	CURRENT EXPENS	8900	BOARD	0008	UNRESTRICTED INCO	CURREN	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	CURRENT EXPENS	8900	BOARD	1241	BOARD OF TAX - LAN020	CURREN	1,038	618	60%		1,054	59%	1,532	998	65%	1,555	64%	8,000
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	CURRENT EXPENS	8900	BOARD	8043	WORKERS COMPENS020	CURREN	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	CURRENT EXPENS	9998	ERP GR	9802	ACTIVITY ACCT AGY-020	CURREN	0	0	0%	0	0%	0%	0	0%	0%	0%	0	
2017		89	TAX - LAND APPE089	TAX - LAND APPE089	CURRENT EXPENSE TOTALS				CATEGORY TOTALS		1,038	618	60%		1,054	59%	1,532	998	65%	1,555	64%	8,000
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN022	RENTS-L	187	276	148%		209	132%	374	276	74%	418	66%	2,400
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN024	MAINT O	0	0	0%	0	0%	0%	0	0%	50	0%	250	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN026	ORGANIZ	0	0	0%	0	0%	0%	0	0%	0	0%	300	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN027	TRANSFE	474	400	85%		400	80%	474	400	83%	400	80%	35,750
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN028	TRANSFE	1,910	3,051	160%		2,440	125%	1,910	3,051	160%	2,440	125%	69,704
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN029	INTRA AC	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN030	EQUIPME	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN035	SHARED	0	0	0%	0	0%	0%	0	0%	0	0%	1,218	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN039	TELECOM	0	811	0%	0	0%	0%	811	0%	0	0%	6,995	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN040	INDIRECT	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN042	ADDITION	0	0	0%	0	0%	0%	-1,421	0%	0	0%	13,000	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN049	TRANSFE	0	400	0%	0	0%	0%	400	0%	0	0%	400	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN050	BOOKS	29	155	105%		29	100%	30	105%	386	0%	8,000	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN064	RET PEN	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN070	IN STATE	26	0	0%		174	0%	26	62	243%	174	36%	2,500
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN080	OUT OF S	0	0	0%	0	0%	0%	0	0%	0	0%	1	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN099	FCLG	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER	8900	BOARD	8043	WORKERS COMPENS062	WORKER	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017		89	TAX - LAND APPE089	TAX - LAND APPE089	ALL OTHER TOTALS				CATEGORY TOTALS		2,744	4,693	171%		3,509	134%	3,079	3,488	113%	3,936	89%	140,522
2017		89	TAX - LAND APPE089	TAX - LAND APPE089	AGENCY TOTALS						60,786	62,842	103%		64,437	98%	118,884	119,549	101%	126,436	95%	949,465
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4000	OFFICE	5800	OFFICE OF DIRECTOR010	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4000	OFFICE	5800	OFFICE OF DIRECTOR012	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4005	CHIL D	5801	CHILD PROTECTION	010	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4005	CHIL D	5801	CHILD PROTECTION	017	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4005	CHIL D	5801	CHILD PROTECTION	017	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4010	ADMINIS	2201	DCYF REIMBURSEME010	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4010	ADMINIS	2201	DCYF REIMBURSEME017	FT EMPL	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4010	ADMINIS	5803	BUREAU OF ADMIN 010	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4010	ADMINIS	5842	FIELD OPER PRG ELK010	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4010	ADMINIS	5842	FIELD OPER PRG ELK059	TEMP FU	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4015	QUALIT	5804	BUREAU OF QUALITY 010	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4020	STAFF	5805	ORGANIZATIONAL LE010	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4020	STAFF	5805	ORGANIZATIONAL LE017	FT EMPL	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4025	FOSTER	5802	FOSTER CARE HEAL010	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4025	FOSTER	5802	FOSTER CARE HEAL017	FT EMPL	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4035	CHIL D	5689	CHILD CARE DVLP-QI010	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4035	CHIL D	5689	CHILD CARE DVLP-QI059	TEMP FU	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4035	CHIL D	5694	HEAD START STATE 012	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4035	CHIL D	5841	CHILD DEVELOPMENT010	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4035	CHIL D	5841	CHILD DEVELOPMENT012	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4040	FEDERA	5823	TEEN INDEPENDENT 010	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4040	FEDERA	5847	PROMOTING SAFE-ST010	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL	4040	FEDERA	5853	CHILD ABUSE PREVE011	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017		95	HHS: COMMISSIO040	HHS: CHILDREN A	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	PART TIME TEMP	4010	ADMINIS	2201	DCYF REIMBURSEME 050	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	PART TIME TEMP	4040	FEDERA	5844	ADOPTION SERVICES050	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	PART TIME TEMP	4040	FEDERA	5847	PROMOTING SAFE-ST050	PERSON	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017		95	HHS: COMMISSIO040	HHS: CHILDREN A	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS		0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	OVERTIME TOTAL	4000	OFFICE	5800	OFFICE OF DIRECTOR018	OVERTIM	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	OVERTIME TOTAL	4005	CHIL D	5801	CHILD PROTECTION	018	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	OVERTIME TOTAL	4020	STAFF	5805	ORGANIZATIONAL LE018	OVERTIM	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	OVERTIME TOTAL	4025	FOSTER	5802	FOSTER CARE HEAL018	OVERTIM	0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017		95	HHS: COMMISSIO040	HHS: CHILDREN A	OVERTIME TOTALS				CATEGORY TOTALS		0	0	0%	0	0%	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO040	HHS: CHILDREN A	BENEFITS TOTALS	4000	OFFICE</															

2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU FULL TIME PERSON	4120	YOUTH	5817	REHABILITATIVE EDU010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU FULL TIME PERSON	4120	YOUTH	5817	REHABILITATIVE EDU017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU FULL TIME PERSON	4120	YOUTH	5817	REHABILITATIVE EDU019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU FULL TIME PERSON	4120	YOUTH	5821	JUVENILE DETENTION010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU FULL TIME PERSON	4120	YOUTH	5821	JUVENILE DETENTION019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU FULL TIME PERSON	4130	DJJS GR	2023	QJUDP	010 PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU FULL TIME PERSON	4130	DJJS GR	2023	QJUDP	059 TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU FULL TIME PERSON	4130	DJJS GR	2024	JAIBG	010 PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU FULL TIME PERSON	4130	DJJS GR	2024	JAIBG	019 HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU FULL TIME PERSON	4130	DJJS GR	2024	JAIBG	059 TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU FULL TIME PERSON	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	010 PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU FULL TIME PERSON	4130	TOTALS	1	CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU PART TIME TEMP	4410	OFFICE	5810	ADMINISTRATION	050 PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU PART TIME TEMP	4410	OFFICE	5813	HEALTH SERVICES	050 PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU PART TIME TEMP	4420	YOUTH	5811	CUSTODIAL CARE	050 PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU PART TIME TEMP	4420	YOUTH	5812	MAINTENANCE	050 PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU PART TIME TEMP	4420	YOUTH	5815	REHABILITATIVE PRO	050 PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU PART TIME TEMP	4420	YOUTH	5817	REHABILITATIVE EDU	050 PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU PART TIME TEMP	4420	YOUTH	5821	JUVENILE DETENTION	050 PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU PART TIME TEMP	4430	DJJS GR	2024	JAIBG	050 PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU PART TIME TEMP	4430	DJJS GR	5863	CHAPTER 1 NEGLECT	050 PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU PART TIME TEMP	4430	DJJS GR	6005	DOJ - SUBSTANCE AB	050 PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU OVERTIME TOTAL	44100	DIV FOR	5809	JUVENILE FIELD SER	010 OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU OVERTIME TOTAL	44100	OFFICE	5810	ADMINISTRATION	018 OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU OVERTIME TOTAL	44110	OFFICE	5813	HEALTH SERVICES	018 OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU OVERTIME TOTAL	44110	OFFICE	5814	QUALITY IMPROVEME	018 OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU OVERTIME TOTAL	44200	YOUTH	5811	CUSTODIAL CARE	018 OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU OVERTIME TOTAL	44200	YOUTH	5812	MAINTENANCE	018 OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU OVERTIME TOTAL	44200	YOUTH	5815	REHABILITATIVE PRO	018 OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU OVERTIME TOTAL	44200	YOUTH	5817	REHABILITATIVE EDU	018 OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU OVERTIME TOTAL	44200	YOUTH	5821	JUVENILE DETENTION	018 OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU OVERTIME TOTAL	44300	DJJS GR	5863	CHAPTER 1 NEGLECT	018 OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU OVERTIME TOTALS				CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44000	DIV FOR	5443	SPECIAL ED PROGRA	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44000	DIV FOR	5806	YDC MASTER PLAN	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44000	DIV FOR	5809	JUVENILE FIELD SER	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44000	DIV FOR	5825	FACILITIES CONTRUC	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44000	DIV FOR	5834	FEMALE SUBSTANCE	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44000	DIV FOR	5836	FEDERAL EARMARK	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44000	DIV FOR	7900	FOOD SERVICE TRAM	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44000	DIV FOR	7999	DEFAULT ACCOUNTN	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44100	OFFICE	5808	DIRECTOR'S OFFICE	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44100	OFFICE	5810	ADMINISTRATION	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44110	OFFICE	5813	HEALTH SERVICES	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44110	OFFICE	5814	QUALITY IMPROVEME	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44110	OFFICE	8019	WORKERS COMPENS	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44110	OFFICE	8577	UNEMPLOYMENT CO	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44200	YOUTH	5811	CUSTODIAL CARE	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44200	YOUTH	5812	MAINTENANCE	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44200	YOUTH	5815	REHABILITATIVE PRO	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44200	YOUTH	5817	REHABILITATIVE EDU	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44200	YOUTH	5821	JUVENILE DETENTION	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44300	DJJS GR	2023	QJUDP	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44300	DJJS GR	2024	JAIBG	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44300	DJJS GR	2033	QJUDP TITLE V GR	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44300	DJJS GR	5832	CHAPTER 1 - IDEA	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44300	DJJS GR	5863	CHAPTER 1 NEGLECT	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	44300	DJJS GR	6005	DOJ - SUBSTANCE AB	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS	9998	ERP GR	9776	ACTIVITY ACCT AGY	060 BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU BENEFITS TOTALS				CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU CONSULTANTS TO	44110	OFFICE	5813	HEALTH SERVICES	046 CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU CONSULTANTS TOTALS				CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU CURRENT EXPENS	44000	DIV FOR	0004	UNRESTRICTED INCO	020 CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU CURRENT EXPENS	44000	DIV FOR	5443	SPECIAL ED PROGRA	020 CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU CURRENT EXPENS	44000	DIV FOR	5806	YDC MASTER PLAN	020 CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU CURRENT EXPENS	44000	DIV FOR	5809	JUVENILE FIELD SER	020 CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU CURRENT EXPENS	44000	DIV FOR	5825	FACILITIES CONTRUC	020 CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU CURRENT EXPENS	44000	DIV FOR	5834	FEMALE SUBSTANCE	020 CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU CURRENT EXPENS	44000	DIV FOR	5836	FEDERAL EARMARK	020 CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU CURRENT EXPENS	44000	DIV FOR	7900	FOOD SERVICE TRAM	020 CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JU CURRENT EXPENS	44100														

2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JUALL OTHER	4130	DJJS G62024	JAIBG	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JUALL OTHER	4130	DJJS G62033	QJUDP TITLE V GRAN	072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JUALL OTHER	4130	DJJS G62033	QJUDP TITLE V GRAN	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JUALL OTHER	4130	DJJS G63832	CHAPTER 1 - IDEA	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JUALL OTHER	4130	DJJS G65863	CHAPTER 1 - IDEA	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JUALL OTHER	4130	DJJS G65863	CHAPTER 1 NEGLECT040		INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JUALL OTHER	4130	DJJS G65863	CHAPTER 1 NEGLECT040		ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JUALL OTHER	4130	DJJS G65863	CHAPTER 1 NEGLECT099		FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JUALL OTHER	4130	DJJS G66005	DOJ - SUBSTANCE AB040		INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JUALL OTHER	4130	DJJS G66005	DOJ - SUBSTANCE AB041		AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JUALL OTHER	4130	DJJS G66005	DOJ - SUBSTANCE AB070		IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JUALL OTHER	4130	DJJS G66005	DOJ - SUBSTANCE AB100		CONTRAC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JUALL OTHER	4130	DJJS G66005	DOJ - SUBSTANCE AB199		FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIC041	HHS: JUVENILE JUALL OTHER			CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P1238	STAY GRANT	010	PERSON	8,495	4,623 54%	10,227 45%	16,989	9,246 54%	20,453 45%		111,391	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2956	OFFICE OF DIRECTOR	010	PERSON	20,282	18,848 93%	54,793 34%	40,335	38,676 96%	108,969 35%		598,615	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2956	OFFICE OF DIRECTOR	011	PERSON	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2956	OFFICE OF DIRECTOR	017	FT EMPL	8,098	23,317 288%	14,392 162%	16,196	32,007 198%	28,784 111%		195,351	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2956	OFFICE OF DIRECTOR	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2957	CHILD PROTECTION	010	PERSON	1,001,090	1,072,493 107%	1,063,336 103%	2,003,500	2,125,098 106%	2,128,188 103%		14,017,520	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2957	CHILD PROTECTION	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2958	CHILD - FAMILY SERV	010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2958	CHILD - FAMILY SERV	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2959	DOMESTIC VIOLENCE	010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2960	ORGL LEARNING&Q	010	PERSON	68,285	66,318 97%	85,039 78%	136,570	135,049 99%	170,078 79%		1,200,055	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2960	ORGL LEARNING&Q	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2961	FOSTER CARE HEAL	010	PERSON	8,870	9,048 102%	9,199 98%	17,739	18,096 102%	18,397 98%		121,532	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2961	FOSTER CARE HEAL	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2962	BUREAU OF ADMIN	010	PERSON	30,443	30,285 99%	37,360 81%	60,885	60,570 99%	74,719 81%		543,499	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2962	BUREAU OF ADMIN	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2964	WORKERS COMPEN	010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2965	UNEMPLOYMENT CO	010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2970	TEEN INDEPENDENT	010	PERSON	12,216	17,195 141%	15,879 108%	24,432	34,389 141%	31,759 108%		244,178	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2970	TEEN INDEPENDENT	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2973	PROMOTING SAFE-ST	010	PERSON	4,946	5,045 102%	4,727 107%	9,891	10,089 102%	9,453 107%		68,773	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2973	PROMOTING SAFE-ST	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P5087	STATE YOUTH TREAT	059	TEMP FU	0	4,064 0%	0.0%	0	8,127 0%	0.0%		52,845	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4210	CHILD P2976	CHILD DEVELOPME	010	PERSON	9,556	8,535 89%	11,958 107%	18,867	17,077 90%	23,605 106%		168,075	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4211	CHILD P2976	CHILD DEVELOPME	017	FT EMPL	0	5,390 0%	0.0%	0	10,312 0%	0.0%		83,569	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4211	CHILD P2977	CHILD DEVELOPME	010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4211	CHILD P2978	CHILD CARE DVLP-Q	010	PERSON	21,851	14,321 66%	28,250 51%	43,701	28,641 66%	56,501 51%		266,343	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4211	CHILD P2978	CHILD CARE DVLP-Q	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4211	CHILD P2979	HEAD START STATE	010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4211	CHILD P2979	HEAD START STATE	017	FT EMPL	6,045	6,166 102%	6,166 100%	12,091	12,333 102%	12,332 100%		80,838	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	010	PERSON	446,913	465,887 104%	465,887 100%	893,529	928,187 104%	931,351 100%		6,233,101	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	059	TEMP FU	0	0.0%	10,272 0%	0	0.0%	20,544 0%		123,261	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	9,477	4,631 49%	17,458 27%	18,954	9,643 51%	34,916 28%		129,613	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER FULL TIME PERSO	4212	JUVENI P2985	JUVENILE FIELD SER	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%		0	
2017	010	95	HHS: COMMISSIC042															

2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	4215	SUNUNJ7909	DIRECTOR'S OFFICE	050	PERSON	2,750	4,195	153%	765	54%	5,674	7,810	138%	1,579	495%	11,819	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	4215	SUNUNJ7910	SYSC BUSINESS OFF	050	PERSON	0	922	0%	0	0%	0	1,883	0%	0	0%	10,803	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	4215	SUNUNJ7913	MATERIAL MGT & FO	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	4215	SUNUNJ7914	MAINTENANCE	050	PERSON	1,504	1,710	114%	1,472	116%	3,120	3,361	108%	3,052	110%	21,809	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	4215	SUNUNJ7915	HEALTH SERVICES	050	PERSON	7,439	7,348	104%	7,454	104%	13,319	14,189	107%	16,879	107%	144,809	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	4215	SUNUNJ7916	REHABILITATIVE PRO	050	PERSON	50,422	33,755	67%	15,454	218%	101,827	69,158	68%	31,210	222%	159,263	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	4215	SUNUNJ7917	REHABILITATIVE EDU	050	PERSON	0	2,335	0%	0	2,918,288%	0	2,335	0%	0	1,373,312%	1	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	4215	SUNUNJ7918	JUVENILE DETENTION	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	4215	SUNUNJ7919	CHAPTER 1 NEGLECT	050	PERSON	14,538	23,595	162%	16,737	141%	19,892	33,000	166%	22,900	144%	32,937	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	4220	MINORI7921	MINORITY HLTH/REF	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	4220	MINORI7922	REFUGEE SERVICES	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	4220	MINORI7923	OMH PARTNERSHIP	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	4220	MINORI7924	HEALTH PROF OPPO	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	4230	HOMEL7927	HOUSING - SHELTER	050	PERSON	2,930	3,406	116%	3,740	91%	6,118	6,750	110%	7,807	86%	55,408	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	4230	HOMEL7928	EMERGENCY SHELTE	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	4270	CHILDS7929	CHILD SUPPORT SER	050	PERSON	0	18,433	0%	0	0%	0	36,564	0%	0	0%	101,463	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS				90,573	107,833	119%	64,241	168%	171,857	200,903	117%	116,541	172%	750,373	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	OVERTIME TOTAL	4210	CHILDP2957	CHILD PROTECTION	018	OVERTIM	4,688	4,804	102%	3,324	144%	9,216	9,609	104%	6,555	147%	43,886	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	OVERTIME TOTAL	4210	CHILDP2960	ORGL LEARNING&Q	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	OVERTIME TOTAL	4210	CHILDP2962	BUREAU OF ADMIN	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	OVERTIME TOTAL	4214	JUVENIL7905	JUVENILE FIELD SER	020	OVERTIM	5,217	7,131	137%	3,895	189%	9,838	23,362	238%	7,166	358%	77,255	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	OVERTIME TOTAL	4214	JUVENIL7906	OJDP	020	OVERTIM	0	247	0%	0	0%	0	1,950	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	OVERTIME TOTAL	4215	SUNUNJ7910	SYSC BUSINESS OFF	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	OVERTIME TOTAL	4215	SUNUNJ7913	MATERIAL MGT & FO	018	OVERTIM	0	1,002	0%	0	0%	456	2,119	465%	269	788%	4,922	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	OVERTIME TOTAL	4215	SUNUNJ7914	MAINTENANCE	018	OVERTIM	317	6,424	2,025%	274	2,344%	654	6,614	1,011%	565	1,170%	12,186	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	OVERTIME TOTAL	4215	SUNUNJ7915	HEALTH SERVICES	018	OVERTIM	136	526	387%	30	1,725%	3,398	4,074	120%	763	534%	6,637	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	OVERTIME TOTAL	4215	SUNUNJ7916	REHABILITATIVE PRO	018	OVERTIM	359	-51,699	-14,412%	222	-23,313%	10,460	0	0%	6,466	0%	269,395	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	OVERTIME TOTAL	4215	SUNUNJ7917	REHABILITATIVE EDU	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	OVERTIME TOTAL	4215	SUNUNJ7918	JUVENILE DETENTION	018	OVERTIM	0	16,298	0%	0	0%	1,790	19,578	1,093%	862	2,270%	24,520	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	OVERTIME TOTAL	4220	MINORI7921	MINORITY HLTH/REF	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	1,000	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	OVERTIME TOTAL	4220	MINORI7922	REFUGEE SERVICES	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	OVERTIME TOTAL	4230	HOMEL7928	EMERGENCY SHELTE	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	OVERTIME TOTAL	4270	CHILDS7929	CHILD SUPPORT SER	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	2	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILDP1238	STAY GRANT	060	BENEFIT	10,716	-15,268	-142%	7,744	-197%	35,812	67,325	188%	28,813	295%	439,801	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILDP2956	OFFICE OF DIRECTOR	060	BENEFIT	5,562	1,019	18%	10,019	10%	11,623	2,038	18%	19,963	10%	81,924	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILDP2957	CHILD PROTECTION	060	BENEFIT	13,379	35,918	268%	33,426	107%	26,620	50,418	189%	66,505	76%	361,525	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILDP2957	CHILD PROTECTION	060	BENEFIT	547,027	575,643	105%	611,714	94%	1,090,336	1,145	190	1,219	269	94%	7,910,667
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILDP2960	ORGL LEARNING&Q	060	BENEFIT	36,071	33,978	94%	36,071	94%	69,416	71,844	107%	69,416	107%	631,264	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILDP2961	FOSTER CARE HEAL	060	BENEFIT	3,592	3,642	101%	3,642	101%	7,164	7,284	102%	7,284	102%	50,484	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILDP2962	BUREAU OF ADMIN	060	BENEFIT	15,413	15,544	100%	20,533	75%	30,727	30,909	101%	40,934	76%	284,077	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILDP2970	TEEN INDEPENDENT	060	BENEFIT	6,199	8,432	136%	9,304	91%	12,359	16,864	136%	18,547	91%	137,399	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILDP2973	PROMOTING SAFE-ST	060	BENEFIT	2,274	2,356	104%	2,697	87%	4,493	4,672	104%	5,330	88%	34,802	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILDP5087	STATE YOUTH TREAT	060	BENEFIT	0	1,563	0%	0	0%	0	3,125	0%	0	0%	26,505	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4211	CHILDP2976	CHILD DEVELOPMENT	060	BENEFIT	5,059	7,177	142%	6,810	105%	10,036	14,259	142%	13,509	106%	142,711	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4211	CHILDP2978	CHILD CARE DVLP-Q	060	BENEFIT	12,625	8,744	69%	15,863	96%	25,162	17,488	79%	31,216	56%	143,832	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4214	CHILDP2979	HEAD START STATE	060	BENEFIT	3,159	3,197	101%	3,337	96%	3,197	3,337	104%	6,384	92%	42,626	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4214	JUVENIL7905	JUVENILE FIELD SER	060	BENEFIT	245,581	245,947	100%	275,967	90%	490,355	493,112	101%	546,435	90%	3,497,170	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4214	JUVENIL7906	OJDP	060	BENEFIT	4,454	2,940	66%	6,825	43%	8,881	6,251	70%	13,609	46%	61,807	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4214	JUVENIL7907	JAIBG	060	BENEFIT	193	197	102%	2,063	10%	375	392	104%	4,009	10%	26,445	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNJ7909	DIRECTOR'S OFFICE	060	BENEFIT	12,142	10,822	89%	17,429	62%	25,026	20,088	80%	35,924	56%	146,517	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNJ7910	SYSC BUSINESS OFF	060	BENEFIT	0	71	0%	0	0%	0	144	0%	0	0%	29,177	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNJ7913	MATERIAL MGT & FO	060	BENEFIT	11,371	11,124	98%	13,052	98%	22,785	22,316	98%	26,153	85%	160,762	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNJ7914	MAINTENANCE	060	BENEFIT	15,803	11,269	71%	19,299	58%	31,502	25,689	82%	38,451	100%	222,961	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNJ7915	HEALTH SERVICES	060	BENEFIT	21,409	22,119	103%	23,213	95%	41,591	44,912	108%	45,994	100%	280,651	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNJ7916	REHABILITATIVE PRO	060	BENEFIT	141,175	149,298	113%	161,975	119%	275,001	281,170	122%	328,117%	122%	1,901,177	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNJ7917	REHABILITATIVE EDU	060	BENEFIT	58,362	55,517	95%	70,987	78%	110,897	109,196	98%	134,886	81%	841,540	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNJ7918	JUVENILE DETENTION	060	BENEFIT	17,397	17,636	101%	17,739	99%	35,632	36,085	101%	36,415	99%	241,660	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNJ7919	CHAPTER 1 NEGLECT	060	BENEFIT	6,672	0	0%	7,613	0%	10,321	888	9%	11,776	8%	37,211	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4220	MINORI7921	MINORITY HLTH/REF	060	BENEFIT	10,490	10,719	102%	11,134	96%	20,813	21,438	103%	22,091	97%	144,481	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4220	MINORI7922	REFUGEE SERVICES	060	BENEFIT	5,403	6,803	126%	6,108	111%	12,424	13,586	109%	14,043	97%	86,013	
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	BENEFITS TOTALS	4220	MINORI7923	OMH PARTNERSHIP	060	BENEFIT	2,678	0	0%	12,729	0%	5,335	0	0%	25,361			

2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 1238	STAY GRANT	080	OUT OF \$	0	0	0.0%	0	0.0%	1,118	2,646	237%	1,830	145%	14,500	
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 1238	STAY GRANT	102	CONTRA	61,927	0	20,446	33%	102,187	20%	110,382	193,975	176%	182,143	106%	1,562,621
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 1238	STAY GRANT	103	CONTRA	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 1238	STAY GRANT	563	COMMUN	0	0	0	0.0%	0	0%	0	0	0%	590,955	0%	3,545,728
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 1238	STAY GRANT	924	CONTRA	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 1238	STAY GRANT	924	GW	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2956	OFFICE OF DIRECTO	022	REN	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2956	OFFICE OF DIRECTO	026	ORGANIZ	0	0	6,500	0%	0	0%	0	25,500	0%	0	0%	43,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2956	OFFICE OF DIRECTO	039	TELECON	251	0	379	151%	527	72%	538	433	80%	1,132	38%	16,859
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2956	OFFICE OF DIRECTO	041	AUDIT FU	53	0	82	157%	39	213%	108	165	153%	79	207%	493
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2956	OFFICE OF DIRECTO	064	RET PEN	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2956	OFFICE OF DIRECTO	070	IN STATE	347	0	114	33%	378	30%	394	626	159%	429	146%	6,961
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2956	OFFICE OF DIRECTO	071	OUT OF \$	0	0	0	0.0%	0	0%	0	0	0%	0	0%	1,931
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2956	OFFICE OF DIRECTO	099	FCLG	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	022	REN	602	0	440	73%	392	112%	870	880	101%	567	155%	6,900
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	027	TRANSF	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	028	TRANSF	2,236	0	0	0.0%	2,236	0%	0	0	0%	2,707	0%	54,119
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	030	EQUIPME	0	0	0	0.0%	0	0%	228	0	0%	1,234	0%	15,606
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	039	TELECON	4,100	0	7,217	176%	3,032	238%	8,169	15,736	193%	6,041	260%	100,200
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	040	INDIRECT	7,237	0	5,001	69%	19,829	25%	14,461	10,048	69%	39,619	50%	167,509
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	041	AUDIT FU	514	0	513	100%	1,033	0%	1,033	1,027	98%	1,027	98%	9,822
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	042	ADDITION	34,779	0	35,601	102%	53,964	66%	69,466	107,786	66%	1,076,786	66%	564,312
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	062	WORKER	179	0	0	0.0%	0	0%	179	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	064	RET PEN	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	070	IN STATE	50,971	0	63,221	124%	50,971	124%	73,218	101,466	139%	73,219	139%	697,946
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	072	GRANTS	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	073	GRANTS	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	074	GRANTS	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	080	OUT OF \$	1,377	0	3,713	270%	867	42%	1,678	4,803	266%	1,056	455%	16,962
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	081	CONTRA	0	0	1,320	0%	0	0%	760	2,991	363%	543	17%	56,322
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2957	CHILD PROTECTION	999	FCLG	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2958	CHILD - FAMILY SERV	030	TELECON	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2958	CHILD - FAMILY SERV	041	AUDIT FU	2,046	0	2,384	117%	2,085	114%	3,726	4,156	112%	3,977	109%	22,922
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2958	CHILD - FAMILY SERV	049	TRANSF	470	0	230	49%	611	38%	760	230	30%	988	23%	5,108
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2958	CHILD - FAMILY SERV	101	MEDICAL	1,201	0	653	54%	1,311	50%	2,347	2,800	119%	2,563	109%	96,177
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2958	CHILD - FAMILY SERV	108	PROVIDE	13,751	0	17,420	127%	7,307	238%	21,950	31,373	143%	11,663	269%	75,182
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2958	CHILD - FAMILY SERV	533	FOSTER	867,371	0	951,341	110%	858,150	111%	1,876,793	2,191,033	117%	1,856,841	118%	11,741,225
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2958	CHILD - FAMILY SERV	534	ADOPTI	422,012	0	391,212	93%	459,428	963%	1,057,969	1,150,782	14%	1,150,782	14%	5,826
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2958	CHILD - FAMILY SERV	535	OUT OF F	1,775,692	0	2,156,704	121%	1,435,939	150%	3,796,421	4,755,405	125%	3,070,031	155%	18,113,900
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2958	CHILD - FAMILY SERV	560	ASSESSN	12,509	0	9,918	79%	13,735	72%	20,307	18,867	93%	22,297	85%	181,900
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2958	CHILD - FAMILY SERV	553	COMMUN	445,820	0	815,630	183%	456,182	179%	1,103,794	1,639,453	149%	1,129,448	145%	7,704,201
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2958	CHILD - FAMILY SERV	999	FCLG	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2959	DOMESTIC VIOLENCE	039	TELECON	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2959	DOMESTIC VIOLENCE	041	AUDIT FU	79	0	203	257%	79	257%	113	231	205%	113	205%	957
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2959	DOMESTIC VIOLENCE	073	GRANTS	0	0	22	492	0%	108,982	110,922	102%	143,028	78%	702,515	
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2959	DOMESTIC VIOLENCE	080	OUT OF \$	0	0	0	0.0%	0	0%	0	0	0%	0	0%	4,785
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2959	DOMESTIC VIOLENCE	102	CONTRA	0	0	21,743	0%	0	0%	157,357	198,469	126%	216,549	92%	1,083,239
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2959	DOMESTIC VIOLENCE	999	FCLG	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2960	ORGL LEARNINGS&O	022	REN	75	0	0	0.0%	32	0%	75	0	0%	32	0%	515
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2960	ORGL LEARNINGS&O	030	EQUIPME	0	0	0	0.0%	0	0%	0	0	0%	0	0%	3,441
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2960	ORGL LEARNINGS&O	039	TELECON	358	0	764	213%	358	213%	721	1,348	187%	722	187%	7,300
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2960	ORGL LEARNINGS&O	041	AUDIT FU	163	0	142	87%	398	67%	598	617	65%	617	65%	2,479
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2960	ORGL LEARNINGS&O	064	RET PEN	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2960	ORGL LEARNINGS&O	168	EMPLOY	1,369	0	15,188	1,109%	1,874	810%	9,857	17,637	179%	13,495	131%	1,239,304
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2960	ORGL LEARNINGS&O	169	TRAINING	5,493	0	4,491	83%	8,343	54%	127,089	115,829	62%	152,609	62%	1,323,661
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2960	ORGL LEARNINGS&O	170	IN STATE	11,756	0	3,961	34%	7,524	53%	14,651	4,999	34%	9,376	53%	75,712
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2960	ORGL LEARNINGS&O	080	OUT OF \$	0	0	0	0.0%	0	0%	0	0	0%	0	0%	139
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2960	ORGL LEARNINGS&O	999	FCLG	0	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2961	FOSTER CARE HEAL	039	TELECON	127	0	229	180%	166	138%	296	297	100%	387	77%	2,404
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F 2961	FOSTER CARE HEAL	041	AUDIT FU	10	0	10	101%	10	97%	20					

2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F2973	PROMOTING SAFE-ST	1080	OUT OF \$	745	0.0%	2,359 0%	745	0.0%	2,359 0%	20,000
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F2973	PROMOTING SAFE-ST	102	CONTRAI	34,573	42,227 122%	58,808 72%	101,997	81,507 80%	173,498 47%	531,057
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F2973	PROMOTING SAFE-ST	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F2974	ADOPTION SERVICES	5030	EQUIPME	0	0.0%	506 0%	0	0.0%	1,012 0%	6,069
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F2974	ADOPTION SERVICES	5039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F2974	ADOPTION SERVICES	5041	AUDIT FL	0	0.0%	6 0%	0	0.0%	12 1%	72
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F2974	ADOPTION SERVICES	102	CONTRAI	0	0.0%	5,263 0%	0	0.0%	10,525 0%	63,151
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F2974	ADOPTION SERVICES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F2975	PASS THRU GRANTS	571	PASS TH	17,898	59,015 330%	30,282 195%	31,100	176,351 567%	52,619 335%	802,086
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F2975	PASS THRU GRANTS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F5087	STATE YOUTH TREAT	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	3,500
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F5087	STATE YOUTH TREAT	039	TELECON	0	92 0%	75 123%	0	92 0%	150 62%	900
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F5087	STATE YOUTH TREAT	1070	AUDIT FL	0	6 0%	0.0%	0	13 0%	0.0%	208
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F5087	STATE YOUTH TREAT	039	IN STATE	0	0.0%	143 0%	0	0.0%	285 0%	1,710
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F5087	STATE YOUTH TREAT	1080	OUT OF \$	0	0.0%	223 0%	0	0.0%	446 0%	2,676
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F5087	STATE YOUTH TREAT	102	CONTRAI	0	0.0%	9,583 0%	0	0.0%	19,167 0%	115,000
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F5087	STATE YOUTH TREAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F8903	ADOPTION TRAUMA	041	AUDIT FL	0	0.0%	0.0%	0	102 0%	0.0%	426
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F8903	ADOPTION TRAUMA	010	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	542,945
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4210	CHIL	F8903	ADOPTION TRAUMA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2976	CHILD DEVELOPMENT	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	2,040
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2976	CHILD DEVELOPMENT	041	AUDIT FL	14	21 144%	16 130%	28	41 150%	30 135%	331
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2976	CHILD DEVELOPMENT	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2976	CHILD DEVELOPMENT	070	IN STATE	0	133 0%	0.0%	0	133 0%	0.0%	200
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2976	CHILD DEVELOPMENT	080	OUT OF \$	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2976	CHILD DEVELOPMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2977	CHILD DEVELOPMENT	041	AUDIT FL	1,793	1,690 94%	1,796 94%	3,261	3,591 110%	3,266 110%	17,853
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2977	CHILD DEVELOPMENT	102	CONTRAI	0	0.0%	41,667 0%	0	0.0%	83,333 0%	500,000
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2977	CHILD DEVELOPMENT	136	EMPLOY	2,361,057	2,384,234 101%	2,445,205 98%	5,199,741	5,025,356 97%	5,385,061 93%	29,667,570
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2977	CHILD DEVELOPMENT	041	AUDIT FL	82,885	137,161 165%	66,000 80%	171,776	253,088 147%	136,646 85%	827,011
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2977	CHILD DEVELOPMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2978	CHILD CARE DYLP-Q	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	2,607
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2978	CHILD CARE DYLP-Q	041	AUDIT FL	183	32 18%	253 13%	225	72 32%	312 23%	2,541
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2978	CHILD CARE DYLP-Q	049	TRANSFE	780	490 63%	1,350 36%	1,370	490 36%	2,370 21%	9,343
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2978	CHILD CARE DYLP-Q	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2978	CHILD CARE DYLP-Q	067	TRAINING	534	0.0%	8,167 0%	765	0.0%	11,698 0%	20,000
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2978	CHILD CARE DYLP-Q	070	IN STATE	151	173 114%	603 29%	260	293 112%	1,038 28%	3,086
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2978	CHILD CARE DYLP-Q	078	OUT OF \$	3,490	3,499 100%	3,499 100%	3,490	2,682 85%	4,368 12%	10,100
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2978	CHILD CARE DYLP-Q	102	CONTRAI	134,617	462,142 343%	242,052 191%	282,024	467,648 166%	507,103 92%	2,680,171
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2979	CHILD CARE DYLP-Q	039	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2979	HEAD START STATE	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	279
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2979	HEAD START STATE	041	AUDIT FL	11	10 87%	12 81%	24	24 100%	26 93%	138
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2979	HEAD START STATE	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2979	HEAD START STATE	070	IN STATE	129	6 5%	116 6%	129	6 5%	116 6%	900
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2979	HEAD START STATE	072	GRANTS	0	0.0%	833 0%	0	0.0%	1,667 0%	10,000
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2979	HEAD START STATE	080	OUT OF \$	0	0.0%	0.0%	0	1,08 117%	1,396 78%	3,200
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4211	CHIL	C2979	HEAD START STATE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7905	JUVENILE FIELD SER	022	RENTS-L	1,573	525 33%	1,668 31%	2,304	960 42%	2,444 39%	16,733
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7905	JUVENILE FIELD SER	026	ORGANIZ	0	12,000 0%	0.0%	0	12,000 0%	0.0%	12,000
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7905	JUVENILE FIELD SER	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	7,055
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7905	JUVENILE FIELD SER	039	TELECON	3,555	3,648 103%	3,576 102%	6,949	7,868 113%	6,991 113%	68,312
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7905	JUVENILE FIELD SER	040	INDIRECT	2,086	1,442 69%	5,717 25%	4,169	2,897 69%	11,422 25%	48,292
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7905	JUVENILE FIELD SER	041	AUDIT FL	178	184 104%	269 69%	359	369 104%	536 69%	3,568
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7905	JUVENILE FIELD SER	042	ADDITION	7,394	8,470 115%	11,623 73%	14,769	17,019 115%	23,215 73%	134,263
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7905	JUVENILE FIELD SER	054	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7905	JUVENILE FIELD SER	066	EMPLOY	0	0.0%	791 0%	0	0.0%	1,583 0%	9,495
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7905	JUVENILE FIELD SER	070	IN STATE	23,605	22,509 95%	22,510 100%	37,425	35,772 96%	35,688 100%	307,541
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7905	JUVENILE FIELD SER	080	OUT OF \$	1,261	2,688 213%	361 74%	1,789	3,579 200%	511 700%	3,582
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7905	JUVENILE FIELD SER	102	CONTRAI	0	0.0%	1,333 0%	0	0.0%	2,667 0%	16,000
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7905	JUVENILE FIELD SER	512	TRANSP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7905	JUVENILE FIELD SER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7906	OJDP	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7906	OJDP	030	ORGANIZ	0	0.0%	0.0%	0	3,496 0%	0.0%	7,700
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7906	OJDP	039	EQUIPME	0	0.0%	40 0%	0	80 0%	0.0%	481
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7906	OJDP	039	TELECON	110	83 75%	98 94%	118	111 94%	105 106%	1,035
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7906	OJDP	041	AUDIT FL	18	43 247%	30 172%	37	75 203%	64 117%	605
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7906	OJDP	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7906	OJDP	065	BOARD E	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7906	OJDP	070	IN STATE	198	771 390%	149 517%	553	912 165%	418 218%	4,256
2017	010	95	HHS: COMMISSIO	42	HHS: HUMAN SER	ALL OTHER	4214	JUVENI	7906	OJDP	072	GRANTS	33,970	3,999 12%	73,943 5%	37,170	33,440 90%	80,907 41%	476,850
2017	010	95	HHS: COMMISSIO																

2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7913	MATERIAL MGT & FOC070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	20
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7913	MATERIAL MGT & FOC999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7914	MAINTENANCE	023	HEAT EL	33,165	32,270 97%	39,902 81%	71,164	82,557 116%	85,619 96%	815,623
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7914	MAINTENANCE	024	MAINT O	0	0.0%	0.0%	3,919	162.4%	1,918 8%	2,320
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7914	MAINTENANCE	025	SUNUNJ	0	0.0%	0.0%	0	0.0%	0.0%	40,401
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7914	MAINTENANCE	039	TELECON	1,366	0.0%	303 0%	1,366	0.0%	303 0%	7,109
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7914	MAINTENANCE	047	OWN FO	0	33 0%	0.0%	0	140 0%	0.0%	688
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7914	MAINTENANCE	048	CONTRA	4,265	6,102 143%	2,168 281%	10,496	19,240 183%	5,337 361%	54,464
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7914	MAINTENANCE	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7914	MAINTENANCE	066	EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7914	MAINTENANCE	070	IN STATE	0	0.0%	45 0%	0	0.0%	90 0%	538
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7914	MAINTENANCE	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7914	MAINTENANCE	081	SUNUNJ	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7915	HEALTH SERVICES	021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7915	HEALTH SERVICES	022	RENTS-L	112	0.0%	146 0%	224	0.0%	292 0%	1,750
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7915	HEALTH SERVICES	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7915	HEALTH SERVICES	030	EQUIPME	0	0.0%	165 0%	0	0.0%	331 0%	1,985
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7915	HEALTH SERVICES	039	TELECON	1,335	0.0%	530 0%	1,335	0.0%	530 0%	1,624
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7915	HEALTH SERVICES	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7915	HEALTH SERVICES	066	EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	1,144
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7915	HEALTH SERVICES	067	IN STATE	0	0.0%	165 0%	0	0.0%	31 0%	181
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7915	HEALTH SERVICES	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7915	HEALTH SERVICES	100	PRESCRI	12,196	12,193 100%	25,484 48%	12,196	12,193 100%	25,484 48%	215,374
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7915	HEALTH SERVICES	101	MEDICAL	4,228	28,564 676%	5,519 518%	13,252	31,576 238%	17,298 183%	488,967
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7915	HEALTH SERVICES	102	CONTRA	0	0.0%	333 0%	0	0.0%	667 0%	4,000
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7915	HEALTH SERVICES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7916	REHABILITATIVE PRO	022	RENTS-L	716	544 76%	942 58%	846	544 64%	1,113 49%	6,684
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7916	REHABILITATIVE PRO	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7916	REHABILITATIVE PRO	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7916	REHABILITATIVE PRO	082	WORKER	11	22.1%	15,789%	222	84,288%	214,288%	6,202
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7916	REHABILITATIVE PRO	084	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7916	REHABILITATIVE PRO	066	EMPLOY	0	0.0%	8.0%	0	0.0%	16.0%	94
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7916	REHABILITATIVE PRO	070	IN STATE	45	11 24%	11 101%	82	387 471%	20 1,947%	563
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7916	REHABILITATIVE PRO	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7916	REHABILITATIVE PRO	023	CLIENT B	1,094	1,156 106%	2,190 53%	2,384	2,796 117%	4,773 59%	33,295
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7916	REHABILITATIVE PRO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7917	REHABILITATIVE EDU	026	ORGANIZ	304	0.0%	59 0%	304	0.0%	566 0%	3,500
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7917	REHABILITATIVE EDU	036	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7917	REHABILITATIVE EDU	039	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	1,196
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7917	REHABILITATIVE EDU	064	EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	1,126
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7917	REHABILITATIVE EDU	066	IN STATE	0	0.0%	24 0%	0	0.0%	49 0%	293
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7917	REHABILITATIVE EDU	073	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7917	REHABILITATIVE EDU	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7917	REHABILITATIVE EDU	037	EDUCATI	581	846 53%	1,081 82%	1,32	1,327%	2,831 57%	19,512
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7917	REHABILITATIVE EDU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7918	JUVENILE DETENTION	022	RENTS-L	20	0.0%	1.5%	20	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7918	JUVENILE DETENTION	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7918	JUVENILE DETENTION	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7918	JUVENILE DETENTION	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	775
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7918	JUVENILE DETENTION	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7918	JUVENILE DETENTION	066	EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7918	JUVENILE DETENTION	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7918	JUVENILE DETENTION	082	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7918	JUVENILE DETENTION	523	CLIENT B	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7918	JUVENILE DETENTION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7919	CHAPTER 1 NEGLECT	030	EQUIPME	0	0.0%	1,083 0%	0	0.0%	2,167 0%	13,000
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7919	CHAPTER 1 NEGLECT	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7919	CHAPTER 1 NEGLECT	040	INDIRECT	184	125 68%	300 42%	367	251 68%	600 42%	2,182
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7919	CHAPTER 1 NEGLECT	042	ADDITION	72	65 90%	41,753%	144	131 90%	71,761%	31
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7919	CHAPTER 1 NEGLECT	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7919	CHAPTER 1 NEGLECT	070	IN STATE	0	0.0%	19 0%	0	0.0%	333 0%	1,980
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7919	CHAPTER 1 NEGLECT	102	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	42,105
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7919	CHAPTER 1 NEGLECT	571	PASS TH	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7919	CHAPTER 1 NEGLECT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7920	DOJ - SUBSTANCE AB	040	INDIRECT	10	0.0%	0.0%	13	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNJ7920	DOJ - SUBSTANCE AB	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4220	MINORI7921	MINORITY HLTH/REF	022	RENTS-L	112	178 159%	211 84%	224	178 79%	422 42%	2,313
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4220	MINORI7921	MINORITY HLTH/REF	026	ORGANIZ	0	0.0%	23 0%	0	0.0%	45 0%	270
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4220	MINORI7921	MINORITY HLTH/REF	039	TELECON	214	0.0%	86 0%	0	0.0%	1,083	1,083
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4220	MINORI7921	MINORITY HLTH/REF	041	AUDIT FL	18	76 36%	188 40%	316	76 24%	279 27%	3,023
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4220	MINORI7921	MINORITY HLTH/REF	042	ADDITION	1,157	11 93%	13 127%	36	35 97%	27 132%	166
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4220	MINORI7921	MINORITY HLTH/REF	064	RET PEN	0	1,145 99%	1,737 66%	2,314	2,289 99%	3,474 66%	15,594
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4220	MINORI7921	MINORITY HLTH/REF	066	EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4220	MINORI7921	MINORITY HLTH/REF	070	IN STATE	250	0.0%	342 82%	692	280 41%	946 30%	5,848
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4220	MINORI7921	MINORITY HLTH/REF	080	OUT OF S	0	0.0%	42 0%	0	0.0%	83 0%	500
2017	010	95	HHS: COMMISSIC042	HHS: HUMAN SER	ALL OTHER	4220	MINORI7921	MINORITY HLTH/REF	501	PAYMEN							

2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4220	MINOR17924	HEALTH PROF OPPO	102	CONTRA	2,255	0	0%	0%	8,754 0%	228,478	0	0%	886,837 0%	2,100,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4220	MINOR17924	HEALTH PROF OPPO	999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7925	HOMELESS HOUSING	102	CONTRA	2,878	17,500	608%	0	4,939 354%	2,878	22,500	782%	4,939 456%	65,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7925	HOMELESS HOUSING	999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7926	PATH GRANT	030	CONTRA	0	0	0%	0%	0%	187	0	0%	2,500	4,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7926	PATH GRANT	030	EQUIPME	0	0	0%	0%	0%	0	0	0%	0	2,500
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7926	PATH GRANT	039	TELECON	0	0	0%	0%	0%	0	0	0%	0	500
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7926	PATH GRANT	040	INDIRECT	5	59	1,178%	0	17 350%	18	99	540%	62 161%	1,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7926	PATH GRANT	041	AUDIT FU	0	10	5,100%	0	0.3232%	5	34	732%	6 566%	398
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7926	PATH GRANT	066	EMPLOYE	0	0	0%	0%	63 0%	0	0	0%	125 0%	750
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7926	PATH GRANT	068	REMUINE	0	0	0%	0%	167 0%	0	0	0%	333 0%	2,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7926	PATH GRANT	070	IN STATE	0	0	0%	0%	0%	0	0	0%	0	2,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7926	PATH GRANT	072	OUT OF S	0	325	0%	0%	0%	0	325	0%	5 76%	5,760
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7926	PATH GRANT	102	CONTRA	0	3,232	0%	0%	0%	0	13,266	0%	0	396,368
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7926	PATH GRANT	999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7927	HOUSING - SHELTER	022	RENTS-L	0	0	0%	0%	545 0%	0	0	0%	1,089 0%	6,534
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7927	HOUSING - SHELTER	026	ORGANIZ	750	0	0%	0%	1,250 0%	750	1,500	200%	1,250 120%	2,500
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7927	HOUSING - SHELTER	030	EQUIPME	0	2,335	0%	0%	2,184 107%	0	2,335	0%	4,367 53%	26,204
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7927	HOUSING - SHELTER	039	TELECON	0	0	0%	0%	0%	0	0	0%	0	3,859
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7927	HOUSING - SHELTER	040	INDIRECT	142	1,716	1,211%	0	626 274%	275	2,239	814%	1,215 184%	28,489
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7927	HOUSING - SHELTER	041	AUDIT FU	230	373	85%	0	30 17%	516	657	128%	861 57%	8,116
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7927	HOUSING - SHELTER	042	ADDITION	767	385	50%	0	508 53%	1,534	508	53%	15,199 3%	31,474
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7927	HOUSING - SHELTER	057	BOOKS F	0	0	0%	0%	167 0%	0	0	0%	333 0%	2,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7927	HOUSING - SHELTER	064	RET PEN	0	0	0%	0%	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7927	HOUSING - SHELTER	070	IN STATE	168	0	0%	0%	310 0%	334	480	143%	617 78%	5,857
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7927	HOUSING - SHELTER	080	OUT OF S	1,032	3,976	385%	0	8,196 49%	1,032	4,242	411%	8,196 52%	14,450
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7927	HOUSING - SHELTER	102	CONTRA	527,348	318,210	60%	0	1,074,174 30%	716,276	675,258	94%	1,459,010 46%	8,264,729
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7927	HOUSING - SHELTER	999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7928	EMERGENCY SHELTER	039	TELECON	38	76	200%	0	39 19%	76	76	100%	77 98%	3,306
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7928	EMERGENCY SHELTER	064	RET PEN	0	0	0%	0%	0%	0	0	0%	277 0%	472
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7928	EMERGENCY SHELTER	066	EMPLOYE	0	0	0%	0%	40 0%	0	0	0%	80 0%	280
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7928	EMERGENCY SHELTER	067	TRAINING	0	0	0%	0%	92 0%	0	0	0%	185 0%	1,107
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7928	EMERGENCY SHELTER	070	IN STATE	0	0	0%	0%	113 0%	0	0	0%	226 0%	1,357
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7928	EMERGENCY SHELTER	102	CONTRA	105,964	569,383	537%	0	118,520 480%	137,694	739,131	537%	154,011 480%	3,968,011
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4230	HOMEL7928	EMERGENCY SHELTER	999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	022	RENTS-L	1,116	587	53%	0	1,601 37%	1,347	719	53%	1,933 37%	10,614
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	024	MAINT O	0	0	0%	0%	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	025	ORGANIZ	0	0	0%	0%	0%	0	0	0%	0	1,500
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	027	TRANSF	0	0	0%	0%	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	030	EQUIPME	0	0	0%	0%	0%	0	0	0%	0	5,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	037	TECHNOI	0	0	0%	0%	0%	0	0	0%	0	1
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	038	TECHNOI	0	0	0%	0%	0%	0	0	0%	0	1
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	039	TELECON	21	-1	-3%	0	23 -3%	42	-1	-1%	47 -1%	51,224
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	040	INDIRECT	5,737	4,709	82%	0	12,695 37%	11,475	9,418	92%	25,389 37%	125,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	041	AUDIT FU	4,574	723	107%	0	90 12%	1,513	1,581	103%	1,581 10%	8,013
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	042	ADDITION	36,515	32,435	88%	0	70,709 46%	72,629	64,870	88%	141,418 46%	731,545
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	049	TRANSF	14,591	14,582	100%	0	20,526 71%	24,871	25,693	103%	34,989 73%	189,401
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	057	BOOKS F	0	0	0%	0%	0%	0	0	0%	0	1
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	064	RET PEN	0	0	0%	0%	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	066	EMPLOYE	0	0	0%	0%	0%	0	0	0%	0	1
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	070	IN STATE	4,433	9,764	220%	0	3,039 321%	6,248	15,463	247%	4,283 361%	54,501
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	080	OUT OF S	0	0	0%	0%	0%	0	0	0%	0	5,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	102	CONTRA	5,313	5,395	102%	0	5,977 90%	8,197	19,868	242%	9,223 215%	249,799
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	048	TRANSF	5,648	9,562	69%	0	4,515 212%	12,586	17,605	140%	10,420 155%	55,188
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	050	DRUG RE	0	0	0%	0%	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7929	CHLD SUPPORT SER	999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7930	CHLD SUPPORT LEQ	022	RENTS-L	290	314	108%	0	337 93%	290	314	108%	337 93%	2,132
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7930	CHLD SUPPORT LEQ	039	TELECON	0	0	0%	0%	0%	0	0	0%	0	21,850
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7930	CHLD SUPPORT LEQ	057	BOOKS F	0	0	0%	0%	0%	0	0	0%	0	1
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7930	CHLD SUPPORT LEQ	064	RET PEN	0	0	0%	0%	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7930	CHLD SUPPORT LEQ	070	IN STATE	910	1,538	169%	0	955 161%	1,660	2,022	122%	1,743 116%	33,485
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7930	CHLD SUPPORT LEQ	099	FCLG	0	0	0%	0%	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7931	STATE DISBURSEME	102	CONTRA	80,220	70,112	87%	0	101,658 69%	229,993	146,360	64%	291,455 50%	1,362,915
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7931	STATE DISBURSEME	999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7932	NECESSES REQUIREME	102	CONTRA	0	0	0%	0%	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7932	NECESSES REQUIREME	999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN SER	ALL OTHER	4270	CHLD 7933	ACCESS AND VIS												

2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	OVERTIME TOTAL	4510	DIV OF 7996	CLIENT ELIG & ENROL	018	OVERTIM	113	26.25%	0.0%	760	28.4%	0.0%	
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	OVERTIME TOTAL	4510	DIV OF 7997	DISABILITY DETERM	018	OVERTIM	576	1,282.222%	415.309%	3,328	2,605.78%	2,397.109%	10,288
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	OVERTIME TOTALS			CATEGORY TOTALS			27,195	57,880.213%	49,052.118%	83,075	106,081.128%	147,453.722%	818,189
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF 5435	FOOD PANTRY SUPP	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF 6121	CLIENT SVC-DCYF	FL020	BENEFIT	28,558	28,986.101%	58,987.74%	58,817	58,255.89%	80,194.73%	514,871
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF 6127	EMPLOYMENT SUPP	060	BENEFIT	64,659	69,164.107%	70,003.99%	128,810	133,287.103%	139,457.96%	917,936
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF 6132	DFA FIELD OPERATIO	020	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF 6146	TEMP ASSISTNC	TO N060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF 6151	ADMINISTER CH	229L1060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF 6153	SEPARATE STATE	TA1060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF 6170	OAA APTD GRANTS	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF 6171	ANB GRANTS	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF 6172	REFUGEE GRANTS	020	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF 6174	APTD GRANTS	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF 6176	STATE ASSIST. NON-10	1060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF 7148	CSBG	060	BENEFIT	2,288	2,319.101%	2,389.97%	4,562	4,638.102%	4,765.97%	31,026
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF 7999	DEFAULT ACCOUNTN	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF 8025	WORKERS COMPENS	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF 8031	UNEMPLOYMENT CO	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4510	DIV OF 7993	CLIENT SVCS - DFA	F046	BENEFIT	594,477	663,991.112%	689,756.96%	1,200,919	1,325,629.110%	1,393,396.95%	9,648,777
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4510	DIV OF 7996	CLIENT SVC-DCYF	FL020	BENEFIT	40,310	23,898.103%	51,301.44%	81,480	81,901.44%	111,901.44%	600,553
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4510	DIV OF 7996	CLIENT ELIG & ENROL	060	BENEFIT	58,892	3,157.5%	6,583.48%	118,630	6,296.4%	13,165.48%	78,991
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	4510	DIV OF 7997	DISABILITY DETERM	060	BENEFIT	30,159	29,998.99%	32,682.92%	62,969	58,840.93%	68,236.86%	406,526
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS	9998	ERP GR 9779	ACTIVITY ACCT AGY	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	BENEFITS TOTALS			CATEGORY TOTALS			819,342	821,505.100%	895,717.92%	1,656,187	1,638,748.99%	1,811,128.90%	12,198,686
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CONSULTANTS TO	4500	DIV OF 6125	DIRECTOR'S OFFICE	046	CONSUL	0	0.0%	14,400.0%	0	0.0%	28,790.0%	172,794
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CONSULTANTS TO	4500	DIV OF 7521	SNAP GRANT FUNDING	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CONSULTANTS TO	4510	DIV OF 7993	CLIENT SVCS - DFA	F046	CONSUL	359,678	151,232.42%	139,932.108%	1,055,365	839,336.80%	410,586.204%	2,563,773
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CONSULTANTS TO	4510	DIV OF 7997	DISABILITY DETERM	046	CONSUL	34,791	134,143.386%	81,790.164%	55,220	167,779.304%	129,815.129%	1,419,106
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CONSULTANTS TO	4510	DIV OF 7997	DISABILITY DETERM	046	CONSUL	394,448	285,375.72%	236,121.121%	1,110,595	1,007,115.91%	569,202.97%	4,155,673
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 0004	UNRESTRICTED INCO	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 5435	FOOD PANTRY SUPP	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 6125	DIRECTOR'S OFFICE	020	CURREN	15,602	14,813.95%	15,452.96%	37,289	23,717.62%	36,931.63%	226,556
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 6127	EMPLOYMENT SUPP	020	CURREN	795	1,166.147%	1,434.81%	4,184	1,716.41%	7,551.23%	59,578
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 6132	DFA FIELD OPERATIO	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 6146	TEMP ASSISTNC	TO N020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 6151	ADMINISTER CH	229L1020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 6153	SEPARATE STATE	TA1060	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 6170	OAA APTD GRANTS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 6171	ANB GRANTS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 6172	REFUGEE GRANTS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 6174	APTD GRANTS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 6176	STATE ASSIST. NON-10	1020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 7148	CSBG	020	CURREN	0	15.0%	0.0%	0	15.0%	0.0%	2,000
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 7521	SNAP GRANT FUNDING	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 8025	WORKERS COMPENS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF 8031	UNEMPLOYMENT CO	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4510	DIV OF 7993	CLIENT SVCS - DFA	F020	CURREN	4,839	8,148.168%	5,594.146%	6,296	16,258.258%	7,279.223%	158,512
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4510	DIV OF 7994	CLIENT SVC-DCYF	FL020	CURREN	36	65.182%	51.409%	36	65.182%	51.409%	222
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4510	DIV OF 7995	CLIENT SVCS-BEAS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4510	DIV OF 7996	CLIENT ELIG & ENROL	020	CURREN	306	0.0%	829.0%	495	0.0%	1,340.0%	6,219
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	4510	DIV OF 7997	DISABILITY DETERM	020	CURREN	287	764.266%	1,015.75%	407	764.188%	1,438.53%	15,772
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENS	9998	ERP GR 9779	ACTIVITY ACCT AGY	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			21,865	24,970.114%	24,329.103%	48,708	41,934.86%	54,544.77%	469,060
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 1239	FRAUD PREVENTION	001	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 1239	FRAUD PREVENTION	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 1239	FRAUD PREVENTION	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 1239	FRAUD PREVENTION	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 1239	FRAUD PREVENTION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE	021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE	036	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	13,520
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE	030	EQUIPME	0	450.0%	280.161%	450	0.0%	560.80%	3,359
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE	039	TELECON	345	530.154%	279.190%	693	777.112%	561.139%	11,226
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE	040	INDIRECT	2,215	-1,263.57%	4,964.25%	4,446	-2,512.56%	9,929.25%	59,571
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE	041	AUDIT FL	10,877	10,642.93%	12,672.79%	22,132	20,337.92%	25,785.79%	149,727
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE	042	ADDITION	2,111	2,157.102%	2,238.96%	4,237	4,288.101%	4,493.95%	22,394
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE	066	EMPLOYE	0	0.0%	42.0%	0	0.0%	83.0%	500
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE	070	IN STATE	1,452	2,001.138%	727.275%	1,842	2,793.152%	922.303%	6,000
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500	DIV OF 6125	DIRECTOR'S OFFICE	080	OUT OF S	0	1.516.0%	0.0%	0	1.516.0%	0.0%	4,273
2017	010	95	HHS: COMMISSIO	HHS: TRANSITION	ALL OTHER	4500											

2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 5201	IDN FUND	080	OUT OF S	0	0.0%	0	0.0%	0	0.0%	1,667.0%	10,000
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 5201	IDN FUND	102	CONTRAI	0	0.0%	3,727,512	0.0%	0	0.0%	7,455,024	44,730,143
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 5201	IDN FUND	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR022	RENTS-L	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR025	OFF. OF 7937	0	0.0%	0	0.0%	0	0.0%	0	8,400	
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR030	EQUIPME	0	0.0%	0	0.0%	0	0.0%	0	5,000	
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR039	TELECON	707	442.63%	807.55%	1,554	961.63%	1,775.55%	46,020		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR040	INDIRECT	9,978	0.0%	406.0%	19,686	31,084.158%	802.3.876%	31,084		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR041	AUDIT FU	370	440.119%	503.87%	1,320	1,582.120%	1,794.88%	10,907		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR042	ADDITION	11,840	11,091.94%	13,729.81%	23,361	22,183.95%	27,088.82%	141,607		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	52,530		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR061	ENEMPL	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR082	WORKER	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR066	EMPLOYE	130	0.0%	5,000.0%	130	0.0%	5,000.0%	5,000		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR070	IN STATE	90	0.0%	179.0%	133	0.0%	265.0%	2,000		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	6,000		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR101	MEDICAL	31,529	77.987.247%	39,588.197%	51,052	100,588.197%	64,102.157%	400,000		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR102	CONTRAI	316,619	295,530.93%	276,222.107%	641,783	421,682.86%	559,898.75%	6,438,657		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7939	STATE PHASE DOWN903	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7939	STATE PHASE DOWN903	STATE PH	4,315,207	3,162.323.73%	4,116.339.77%	7,865,721	6,363,964.81%	7,503,227.85%	36,407,676		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7939	STATE PHASE DOWN903	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7940	PROVIDER PAYMENT041	AUDIT FU	49,178	0.0%	0.0%	52,877	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7940	PROVIDER PAYMENT010	PRESCRI	1,306,538	0.0%	0.0%	2,870,404	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7940	PROVIDER PAYMENT101	MEDICAL	10,733,274	0.0%	0.0%	105,904,393	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7940	PROVIDER PAYMENT055	OUTPATI	1,515,826	0.0%	0.0%	4,113,893	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7940	PROVIDER PAYMENT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7941	BCC PROGRAM	041	AUDIT FU	-18	0.0%	0	0.0%	267.0%	1,600		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7941	BCC PROGRAM	101	PRESCRI	0	0.0%	13,688,000	0.0%	27,268.0%	164,130		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7941	BCC PROGRAM	101	MEDICAL	0	0.0%	34,819.0%	0.0%	69,638.0%	417,825		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7941	BCC PROGRAM	565	OUTPATI	0	0.0%	84,837.0%	0.0%	169,673.0%	1,018,039		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7941	BCC PROGRAM	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7942	FAMILY PLANNING SE041	AUDIT FU	-31	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7942	FAMILY PLANNING SE101	MEDICAL	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7942	FAMILY PLANNING SE102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7942	FAMILY PLANNING SE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7943	UNCOMPENSATED C1041	AUDIT FU	0	0.0%	0.0%	9,298	8,026.96%	9,597.0%	103,577		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7943	UNCOMPENSATED C1102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	407,543		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7943	UNCOMPENSATED C5115	HOSP UN	0	0.0%	0.0%	0	0.0%	0.0%	189,748,072		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7943	UNCOMPENSATED C5999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7944	UNH FEDERAL CLAIM041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	500		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7944	UNH FEDERAL CLAIM102	CONTRAI	0	39,068.0%	0.0%	0	39,068.0%	0.0%	500,000		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7944	UNH FEDERAL CLAIM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7945	EHR INCENTIVE PAY041	AUDIT FU	179	63.35%	415.15%	412	117.28%	957.12%	2,760		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7945	EHR INCENTIVE PAY101	MEDICAL	103,847	381,981.0%	381,981.0%	227,508	840.24%	1,928,719			
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7945	EHR INCENTIVE PAY102	CONTRAI	22,025	52,255.237%	53,662.97%	82,610	121,673.147%	201,273.606	1,317,298		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7945	EHR INCENTIVE PAY999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE A030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE A039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE A041	AUDIT FU	21	0.0%	0.0%	1,547	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE A064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE A067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE A070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE A080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE A083	HARDSHI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE A101	MEDICAL	-340	0.0%	0.0%	-340	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE A102	CONTRAI	64,929	0.0%	21,137.0%	65,616	96,728.147%	21,361.453%	99,000		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE A999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7948	MEDICAID CARE MAN041	AUDIT FU	0	27.328.0%	0.0%	63	49,530.79.248%	74.66.788%	392,470		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7948	MEDICAID CARE MAN101	MEDICAL	0	104,668.286.0%	0.0%	0	165,900.522.0%	601,694.134			
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7948	MEDICAID CARE MAN102	CONTRAI	4,871	0.0%	141.0%	187,860	4,852.3%	5,433.899	8,353		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED ALL OTHER	4700	OFF. OF 7948	MEDICAID CARE MAN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED AGENCY TOTALS			CATEGORY TOTALS		49,091,970	144,725,953.295%	25,353,785.571%	182,987,306	243,245,387.133%	49,978,133.487%	1,105,894,856		
2017	010	95	HHS: COMMISSIC047	HHS:OFC OF MED AGENCY TOTALS			CATEGORY TOTALS		49,487,802	145,174,012.293%	25,821,356.562%	183,733,028	244,071,241.133%	50,844,743.480%	1,111,570,379		
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A FULL TIME PERSON	4800	STATE 05941	UNEMPLOYMENT CO#010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A FULL TIME PERSON	4800	STATE 07873	OFFICE OF BUREAU C010	PERSON	3,354	0.0%	3,451.0%	6,708	0.0%	6,901.0%	45,396		
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A FULL TIME PERSON	4800	STATE 07873	OFFICE OF BUREAU C012	PERSON	7,396	7,544.102%	7,543.100%	14,792	15,088.102%	15,086.100%	99,198		
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A FULL TIME PERSON	4800	STATE 07873	OFFICE OF BUREAU C017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A FULL TIME PERSON	4800	STATE 08130	WORKERS COMPENS010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A FULL TIME PERSON	4805	PROGR08905	LONG TERM CARE	010	PERSON	21,646	19,114.98%	22,006.0%	43,265	56,785.131%	44,136.129%	295,886	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A FULL TIME PERSON	4805	PROGR08930	LONG TERM CARE	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A FULL TIME PERSON	4805	PROGR08931	NURSING STAFF	010	PERSON	11,828	12,666.107%	31,898.40%	23,655	25,332.107%	63,795.40%	429,215	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A FULL TIME PERSON	4805	PROGR08931	NURSING STAFF	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A FULL TIME PERSON	4805	PROGR09250	FIELD OPERATIONS	010	PERSON	256,268	271,123.106%	268,614.101%	508,972	530,825.104%	533,492.100%	3,443,125	
2017	010	95															

2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4800	STATE 68130	WORKERS COMPENS0	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4800	STATE 92655	SERVICELINK	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4805	PROGR8930	LONG TERM CARE O	060	BENEFIT	9,908	8,835 89%	10,550 84%	19,756	21,711 110%		21,037 103%		137,510
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4805	PROGR8931	NURSING STAFF	060	BENEFIT	6,779	6,329 93%	19,674 92%	13,548	12,657 93%		39,319 93%		237,115
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4805	PROGR8900	FIELD OPERATIONS	060	BENEFIT	137,760	141,598 103%	152,559 103%	272,608	280,965 103%		303,180 103%		1,946,283
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANT3085	ARRA CONG/HOME	D100	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANT3202	CATASTROPHIC ILLN	060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANT36181	SENIOR WELLNESS G	060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANT37872	ADM ON AGING	060	BENEFIT	8,969	6,380 71%	18,318 35%	17,885	14,156 79%		36,528 39%		238,206
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANT38915	CONGREGATE HOUS	060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANT38916	ADULT PROTECTION	060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANT38917	HEALTH PROMOTIO	060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANT38918	NH FOSTER GRANDP	060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANT38919	RETIRE SENIOR VOL	060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANT38920	MONEY FOLLOWS T	H060	BENEFIT	0	0.0%	3,466 0%	0	0.0%		6,932 0%		41,593
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANT38925	MEDICAID SERVICES	060	BENEFIT	1,599	1,624 102%	1,676 97%	3,192	3,249 102%		3,345 97%		21,908
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANT38943	ADRD	060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANT39010	VOLUNTEER ACTIVI	060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANT39255	SOCIAL SERVICES BL	060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANT39565	SERVICELINK	060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4815	LTC EL6173	NURSING SERVICES	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4815	LTC EL6175	CIVIL MONETARY PEN	060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4815	LTC EL6177	ATYPICAL NURSING	H060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4815	LTC EL6180	LTC ASSESSMENT &	060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4815	LTC EL6182	COUNTY FINANCING	060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4815	LTC EL7856	MEDICAID ADMINIST	R060	BENEFIT	11,932	10,375 87%	25,476 41%	25,267	20,749 82%		53,947 38%		306,415
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	4815	LTC EL8932	NURSING HOME AUD	060	BENEFIT	5,690	5,769 101%	18,680 31%	11,313	11,538 102%		37,142 31%		240,432
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS	9998	ERP GR9781	ACTIVITY ACCT AGY-	060	BENEFIT	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	BENEFITS TOTALS		PROGR8931	CATEGORY TOTALS	046	CONSUL	187,322	183,640 98%	256,032 72%	374,154	370,484 99%		512,746 72%		3,242,636
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CONSULTANTS TO	4805	GRANT3202	CATASTROPHIC ILLN	046	CONSUL	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CONSULTANTS TO	4810	GRANT39010	VOLUNTEER ACTIVI	046	CONSUL	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CONSULTANTS TOTALS			CATEGORY TOTALS		CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4800	STATE 0004	UNRESTRICTED INCO	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4800	STATE 07873	OFFICE OF BUREAU	020	CURREN	780	14.2%	1,057 1%	780	35.4%		1,057 3%		4,126
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4800	STATE 68130	WORKERS COMPENS0	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4800	STATE 92655	SERVICELINK	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4805	PROGR8900	TEFT GRANT	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4805	PROGR8930	LONG TERM CARE O	020	CURREN	21	0.0%	95 0%	194	0.0%		1,142 0%		6,850
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4805	PROGR8931	NURSING STAFF	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4805	PROGR9250	FIELD OPERATIONS	020	CURREN	616	757 123%	660 115%	1,252	854 68%		1,342 64%		10,637
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT3085	ARRA CONG/HOME	D100	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT3202	CATASTROPHIC ILLN	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT3317	ADMIN ON AGING SV	020	CURREN	0	0.0%	165 0%	0	0.0%		330 0%		1,977
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT36181	SENIOR WELLNESS G	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT37872	ADM ON AGING	020	CURREN	1,581	2,667 138%	1,136 23%	2,775	3,571 129%		1,633 59%		9,291
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT38908	MIPPA GRANT	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT38915	CONGREGATE HOUS	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT38916	ADULT PROTECTION	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT38917	HEALTH PROMOTIO	020	CURREN	0	1,828 0%	0.0%	1,569	1,828 117%		2,709 67%		17,675
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT38918	NH FOSTER GRANDP	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT38919	RETIRE SENIOR VOL	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT38920	MONEY FOLLOWS T	H020	CURREN	0	0.0%	43 0%	0	0.0%		85 0%		1,510
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT38925	MEDICAID SERVICES	020	CURREN	0	33 0%	0.0%	1	33.4 703%		159 21%		540
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT38943	ADRD	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT39010	VOLUNTEER ACTIVI	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT39255	SOCIAL SERVICES BL	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANT39565	SERVICELINK	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		2,550
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4815	LTC EL6173	NURSING SERVICES	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4815	LTC EL6175	CIVIL MONETARY PEN	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4815	LTC EL6177	ATYPICAL NURSING	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4815	LTC EL6180	LTC ASSESSMENT &	020	CURREN	0	0.0%	0.0%	0	0.0%		103 0%		618
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4815	LTC EL6182	COUNTY FINANCING	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4815	LTC EL7856	MEDICAID ADMINIST	R020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		7,459
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	4815	LTC EL8932	NURSING HOME AUD	020	CURREN	11	478 4,193%	11 4,182%	17	478 2,796%		17 2,790%		4,054
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENS	9998	ERP GR9781	ACTIVITY ACCT AGY-	020	CURREN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	CURRENT EXPENSE TOTALS			CATEGORY TOTALS		CURREN	3,358	5,779 172%	3,789 153%	6,588	6,803 103%		9,452 72%		84,053
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	ALL OTHER	4800	STATE 6941	UNEMPLOYMENT CO	061	UNEMPL	0	0.0%	168 0%	0	0.0%		335 0%		2,010
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	ALL OTHER	4800	STATE 6941	UNEMPLOYMENT CO	099	FCLG	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	ALL OTHER	4800	STATE 07873	OFFICE OF BUREAU	021	FOOD IN	0	0.0%	0.0%	0	0.0%		0.0%		0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	ALL OTHER	4800	STATE 07873	OFFICE OF BUREAU	022	RENTS-L	156	0.0%	208 0%	312	0.0%		417 0%		2,500
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - A	ALL OTHER	4800	STATE 07873	OFFICE OF BUREAU	026	ORGANIZ	0	0.0%	0.0%						

2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	8931	NURSING STAFF	076	EMPLOYE	0	0.0%	53.0%	0	0.0%	106.0%	636
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	8931	NURSING STAFF	060	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	7,956
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	8931	NURSING STAFF	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	2,500
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	8931	NURSING STAFF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	030	PROGR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	030	EQUIPME	0	0.0%	124.0%	0	0.0%	249.0%	1,489
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	039	TELECON	1,944	1,944	100%	4,038	4,140	103%	42,106
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	041	AUDIT FU	63	62.98%	65.98%	125	124.98%	128.96%	641
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	042	ADDITION	3,595	3,147.88%	6,520.48%	7,601	5,694.75%	13,783.41%	56,223
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	057	BOOKS P	0	0.0%	12.0%	0	0.0%	24.0%	143
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	067	EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	4,751
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	070	IN STATE	13,194	12,927.98%	13,194.98%	18,844	19,355.103%	18,844.103%	153,114
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	080	OUT OF S	0	15.0%	0.0%	0	22.0%	0.0%	2,000
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	233	LITIGATIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	0885	ARRA CONG/HOME D1041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	0885	ARRA CONG/HOME D1041	PAYMEN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	0885	ARRA CONG/HOME D1041	CLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNE022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNE027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNE030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNE039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNE040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNE041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNE048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNE066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNE070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNE080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNE102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	3317	ADMIN ON AGING SV041	AUDIT FU	8	25.324%	9.281%	28	40.142%	32.123%	254	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	3317	ADMIN ON AGING SV070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	3317	ADMIN ON AGING SV080	OUT OF S	633	0.0%	1.265	633	499.79%	1,265.39%	1,275	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	3317	ADMIN ON AGING SV0102	CONTRAI	41,431	24,562.59%	60,529.41%	51,468	51,249.100%	75,193.68%	391,467	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	3317	ADMIN ON AGING SV099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	6181	SENIOR WELLNESS 0173	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	6181	SENIOR WELLNESS 0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 022	RENTS-L	155	80.52%	302.26%	254	80.31%	496.16%	2,197	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 024	MAINT OT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 039	TELECON	53	214.401%	48.449%	107	214.200%	95.225%	3,864	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 040	INDIRECT	43	260.600%	48.539%	92	470.514%	102.461%	3,000	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 041	AUDIT FU	465	294.63%	512.58%	971	766.79%	1,069.72%	7,017	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 042	ADDITION	731	504.69%	1,237.41%	1,544	911.59%	2,615.35%	9,000	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	46,302	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 066	EMPLOYE	0	0.0%	56.0%	0	0.0%	113.0%	676	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 070	IN STATE	306	0.0%	0.0%	476	232.49%	966.27%	6,921	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 073	GRANTS	32,468	14,859.48%	28,373.62%	122,706	35,780.29%	107,620.0%	491,688	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 080	OUT OF S	0	0.0%	0.0%	16	0.0%	19.0%	7,221	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 502	PAYMEN	67,707	59,706.88%	68,732.87%	134,392	59,706.44%	136,427.44%	1,304,618	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 512	TRANSPC	99,409	154,265.155%	181,962.85%	174,434	178,898.103%	319,292.56%	2,182,756	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 540	SOCIAL S	85,952	58,073.68%	155,624.37%	169,346	125,852.74%	306,616.41%	1,618,007	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 541	MEALS H	514,925	208,654.41%	542,464.38%	908,333	282,728.31%	956,912.30%	2,338,375	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 544	MEALS H	0	487.486	0%	0	581.456	0%	3,997,107	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 566	ADULT G	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 570	FAMILY C	198,824	170,809.86%	258,619.8%	223.4	189,255.6%	291,291.6%	1,225,690	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	7872	ADM ON AGING 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	8888	MIPPA GRANT	041	AUDIT FU	0	10.0%	0.0%	0	34.0%	0.0%	125
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	8888	MIPPA GRANT	102	CONTRAI	10,408	19,518.188%	11,973.163%	50,838	29,065.57%	58,479.50%	178,576
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	8888	MIPPA GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUSI070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUSI502	PAYMEN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUSI504	NURSING	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUSI505	MID LEV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUSI506	ELDERLY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUSI529	HOME HE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUSI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	4810	GRANTS	8916	ADULT PROTECTION 041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIC048	HHS: ELDERLY - ALL OTHER	48												

2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	8943	ADRD	502	PAYMEN	100,411	61,054	61%	127,430	48%	100,411	61,054	61%	127,430	48%	415,225	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	8943	ADRD	542	HOMEMA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTI	022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTI	027	TRANSIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTI	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTI	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTI	041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTI	048	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTI	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTI	080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTI	102	CONTRAI	0	0	0%	0	0%	0	1,123	0%	0	0%	35,559	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTI	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES	BL040	INDIRECT	7	87	1,325%	171,186%	14	157	1,134%	15	1,015%	1,000	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES	BL041	AUDIT FL	402	358	89%	402	89%	717	782	109%	717	109%	4,500	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES	BL080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES	BL102	CONTRAI	15,643	8,906	56%	19,201	46%	34,584	23,556	68%	42,450	55%	338,139	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES	BL140	SOCIAL S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES	BL142	HOMEMA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES	BL543	ADULT IN	422,335	233,729	55%	690,995	34%	884,747	649,084	73%	1,447	560	45%	7,981,874
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES	BL544	MEALS H	214,255	246,835	115%	461,090	11%	363,240	363	14	4,053%	413,927	0%	2,898,975
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES	BL545	AND R C	14,574	16,936	116%	31,510	93%	29,596	21,937	76%	36,310	605%	197,795	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES	BL566	ADULT G	23,369	20,430	87%	53,572	38%	47,498	44,501	94%	108,790	41%	645,431	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES	BL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9565	SERVICELINK	026	ORGANIZ	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9565	SERVICELINK	039	TELECOM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9565	SERVICELINK	066	EMPLOYE	0	0	0%	0	0%	0	0	0%	0	0%	23,849	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9565	SERVICELINK	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9565	SERVICELINK	102	CONTRAI	53,280	54,444	102%	63,374	86%	97,430	71,949	74%	115,887	62%	640,306	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANT	9565	SERVICELINK	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6942	NURSING SERVICES	-035	SHARED	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6942	NURSING SERVICES	-040	INDIRECT	614	11,128	1,813%	686	1,622%	1,298	20,136	1,552%	1,451	1,388%	128,395	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6942	NURSING SERVICES	-041	AUDIT FL	10,283	25,083	244%	11,088	226%	20,446	59,564	291%	22,045	270%	203,791	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6942	NURSING SERVICES	-504	NURSING	15,287,350	17,463,738	114%	15,172,576	115%	30,761,248	33,036,211	107%	30,530,300	106%	193,677,837	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6942	NURSING SERVICES	-505	MID LEVE	714,968	996,718	139%	717,751	139%	1,478,433	1,841,645	125%	1,484,187	124%	9,695,274	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6942	NURSING SERVICES	-506	ELDERLY	2,879,031	3,863,179	134%	2,856,000	135%	6,524,533	7,483,310	115%	6,472,340	116%	37,190,755	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6942	NURSING SERVICES	-514	PROSHA	0	0	0%	0	0%	0	0	0%	0	0%	55,176,092	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6942	NURSING SERVICES	-545	LTC EL	6942	0	0%	0	0%	20,215	47,026	0%	87,920	68	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6942	NURSING SERVICES	-529	HOME HE	606,737	670,850	111%	588,770	114%	1,270,731	1,366,081	108%	1,233,103	111%	9,176,972	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6942	NURSING SERVICES	-999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6943	PROSHARE	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6943	PROSHARE	041	AUDIT FL	0	0	0%	0	0%	11,057	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6943	PROSHARE	514	PROSHA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6944	MEDICAID QUALITY	N040	INDIRECT	264	0	0%	0	0%	558	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6944	MEDICAID QUALITY	N041	AUDIT FL	10,437	0	0%	0	0%	10,437	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6944	MEDICAID QUALITY	N516	MEDICAID	0	0	0%	0	0%	20,873,390	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6944	MEDICAID QUALITY	N999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	041	AUDIT FL	12	602	5,148%	16	3,691%	712	1,122	158%	993	113%	9,659	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	073	GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	100	PRESCR	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	101	MEDICAL	-135	1,166	821	0%	-217	-405	2,027,850	0%	-649	0%	14,840,838	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	503	STATE PI	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	504	STATE PI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	505	MID LEVE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	506	ELDERLY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	509	OTHER N	321,035	359,453	112%	313,729	115%	668,675	701,963	105%	653,456	107%	4,457,161	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	514	PROSHA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	516	MEDICAID	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	525	ICF MR P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	529	HOME HE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	535	OUTPATI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY - A	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	999	FCLG												

2017		95	HHS: COMMISSIC049	HHS.DIV OF COMM.FULL TIME PERSONNEL TOTALS	0	0	0	0	0	100.215	119,774	120%	98,207	122%	200,286	231,479	116%	197,065	117%	1,436,630	
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.PART TIME TEMP F4915	BUREAU	2987	PROGRAM OPERATIO	050	PERSON	0	1,566	0%	0	0%	0	3,248	0%	0	0%	65,000	
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.PART TIME TEMP F4915	BUREAU	2988	PREVENTION SERVICE	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.PART TIME TEMP F4915	BUREAU	2990	CLINICAL SERVICES	050	PERSON	1,566	0	0%	48	0%	3,358	0	0%	97	0%	579	
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.PART TIME TEMP F4915	BUREAU	2991	CATEGORY TOTALS	0	PERSON	1,566	1,566	100%	3,358	100%	3,358	3,248	98%	3,248	97%	65,000	
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.BENEFITS TOTALS	4905	COMMUN	2983	DIRECTOR'S OFFICE	060	BENEFIT	9,106	13,761	151%	7,630	180%	19,015	26,710	140%	15,933	168%	122,114
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.BENEFITS TOTALS	4915	BUREAU	2987	PROGRAM OPERATIO	060	BENEFIT	22,413	24,432	109%	26,150	93%	43,336	46,867	108%	50,562	93%	342,677
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.BENEFITS TOTALS	4915	BUREAU	2988	PREVENTION SERVICE	060	BENEFIT	5,831	5,969	102%	6,266	95%	11,533	11,939	104%	12,944	96%	81,162
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.BENEFITS TOTALS	4915	BUREAU	2990	CLINICAL SERVICES	060	BENEFIT	8,353	13,756	165%	10,388	132%	16,637	27,423	165%	20,691	133%	169,067
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.BENEFITS TOTALS	4915	BUREAU	2993	SAMHSA GRANTS - A	060	BENEFIT	2,115	0	0%	28	0%	4,216	0	0%	57	0%	339
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.BENEFITS TOTALS	4915	COMMUN	2983	CATEGORY TOTALS	0	PERSON	47,817	57,919	121%	50,462	115%	94,738	112,939	119%	99,637	113%	715,359
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2983	DIRECTOR'S OFFICE	020	CURREN	0	24	0%	0	0%	0	24	0%	0	0%	6,598
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2985	BALANCE INCENTIVE	020	CURREN	0	0	0%	-13,800	0%	-4	0	0%	-13,680	0%	79,655
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2877	STATE INNOVATION	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2407	PFS2 GRANT	020	CURREN	0	0	0%	110	0%	0	0	0%	219	0%	1,315
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2987	PROGRAM OPERATIO	020	CURREN	396	1,222	309%	408	300%	2,435	1,784	73%	2,509	71%	10,427
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2988	PREVENTION SERVICE	020	CURREN	0	24	0%	0	0%	0	24	0%	0	0%	6,500
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2989	GOVERNOR COMMISS	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2990	CLINICAL SERVICES	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2993	SAMHSA GRANTS - A	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	COMMUN	2983	CATEGORY TOTALS	0	PERSON	316	1,270	402%	-13,110	0%	2,355	1,832	78%	-10,950	0%	109,495
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2983	DIRECTOR'S OFFICE	034	MAINT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2983	DIRECTOR'S OFFICE	030	EQUIPME	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2983	DIRECTOR'S OFFICE	039	TELECON	192	321	168%	564	57%	352	352	100%	1,036	34%	18,727
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2983	DIRECTOR'S OFFICE	040	INDIRECT	228	-264	-115%	83	-32%	474	-526	-111%	1,667	-32%	10,000
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2983	DIRECTOR'S OFFICE	041	AUDIT FL	7	7	108%	15	48%	15	16	113%	33	50%	184
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2983	DIRECTOR'S OFFICE	042	ADDITION	344	344	100%	2,435	14%	713	687	96%	5,056	14%	25,000
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2983	DIRECTOR'S OFFICE	048	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2983	DIRECTOR'S OFFICE	064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2983	DIRECTOR'S OFFICE	069	CONTRAI	0	30	0%	0	0%	0	0	0%	0	0%	4,500
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2983	DIRECTOR'S OFFICE	070	IN STATE	320	234	73%	320	73%	320	328	102%	320	102%	16,088
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2983	DIRECTOR'S OFFICE	080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2983	DIRECTOR'S OFFICE	102	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2983	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2985	BALANCE INCENTIVE	021	FOOD IN	0	0	0%	1,058	0%	0	0	0%	2,116	0%	12,698
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2985	BALANCE INCENTIVE	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2985	BALANCE INCENTIVE	037	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	100,000
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2985	BALANCE INCENTIVE	038	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	500,000
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2985	BALANCE INCENTIVE	039	TELECON	845	231	27%	4,810	51%	1,634	231	14%	9,302	2%	24,000
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2985	BALANCE INCENTIVE	041	AUDIT FL	335	529	158%	560	94%	1,632	1,478	91%	2,729	54%	18,380
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2985	BALANCE INCENTIVE	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	600,000
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2985	BALANCE INCENTIVE	068	REMUOTE	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2985	BALANCE INCENTIVE	069	PROMOTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2985	BALANCE INCENTIVE	070	IN STATE	0	0	0%	625	0%	0	0	0%	1,250	0%	7,500
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2985	BALANCE INCENTIVE	080	OUT OF S	0	260	0%	0	0%	883	260	29%	3,246	8%	25,000
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2985	BALANCE INCENTIVE	092	CONTRAI	1,312,269	120,360	9%	2,843	0%	1,670,808	683,590	41%	3,619,800	2%	23,525,777
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2985	BALANCE INCENTIVE	502	PAYMENT	0	0	0%	83,333	0%	0	0	0%	166,667	0%	1,000,000
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	2985	BALANCE INCENTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	8877	STATE INNOVATION	N030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	8877	STATE INNOVATION	N041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	8877	STATE INNOVATION	N070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	8877	STATE INNOVATION	N080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	8877	STATE INNOVATION	N102	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	8877	STATE INNOVATION	N502	PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4905	COMMUN	8877	STATE INNOVATION	N509	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2407	PFS2 GRANT	041	AUDIT FL	0	0	0%	0	0%	0	3	0%	0	0%	702
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2407	PFS2 GRANT	070	IN STATE	0	0	0%	38	0%	0	0	0%	75	0%	450
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2407	PFS2 GRANT	080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	1,914
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2407	PFS2 GRANT	102	CONTRAI	0	0	0%	185,382	0%	0	0	0%	370,763	0%	2,224,579
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2407	PFS2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2987	PROGRAM OPERATIO	022	RENTS-L	80	80	100%	305	26%	80	80	100%	305	26%	1,830
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2987	PROGRAM OPERATIO	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2987	PROGRAM OPERATIO	038	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2987	PROGRAM OPERATIO	039	TELECON	0	85	0%	0	0%	0	85	0%	0	0%	2,500
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2987	PROGRAM OPERATIO	040	INDIRECT	20	2	10%	96	2%	54	4	7%	261	1%	500
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2987	PROGRAM OPERATIO	041	AUDIT FL	29	30	103%	34	88%	66	59	90%	76	77%	500
2017	010	95	HHS: COMMISSIC049	HHS.DIV OF COMM.CURRENT EXPENSES	4915	BUREAU	2987	PROGRAM OPERATIO	042	ADDITION	515	79	15%	1,061	7%	1,400	159	11%	2,884	6%	5,500
2017	010	9																			

2017		95	HHS: COMMISSIC049	HHS-DIV OF COMAGENCY TOTALS			2,276,434	970.575	43%		5,564,029	17%		3,678,897	2,896,171	79%		10,254,581	28%		61,499,193			
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTOR	010	PERSON	10,788	7,925	73%		21,576	15,849	73%		24,264	65%		149,903		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTOR	012	PERSON	10,180	10,383	102%		21,481	48%			42,961	48%		281,609		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTOR	017	FT EMPL			0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTOR	019	PERSON			0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9000	ADMINIS	5115	HEALTH SVCS PLANN	010	PERSON	10,017	5,793	58%		17,098	34%			34,196	38%		181,255		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9000	ADMINIS	5115	HEALTH SVCS PLANN	012	PERSON	6,045	6,166	102%		12,091	12,333	102%		12,330	100%		81,739		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9000	ADMINIS	5115	HEALTH SVCS PLANN	017	FT EMPL	0	0	0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9000	ADMINIS	5117	ALCOHOL - OTHER	010	PERSON			0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9000	ADMINIS	8131	WORKERS COMPENS	010	PERSON			0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9000	ADMINIS	8579	UNEMPLOYMENT CO	010	PERSON			0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	2203	INFORMATICS		PERSON	10,625		0%		21,287	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	2203	INFORMATICS		PERSON	6,405		0%		12,810	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	017	FT EMPL	0	0	0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	019	HOLIDAY	0	0	0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	010	PERSON	18,006		0%		36,012	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	017	FT EMPL	0	0	0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	019	HOLIDAY	0	0	0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	059	TEMP FU	0	0	0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	5173	EPH TRACKING	010	PERSON	11,913	16,850	141%		24,123	70%			45,952	73%		163,122		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	5173	EPH TRACKING	012	PERSON			0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	5173	EPH TRACKING	019	HOLIDAY	0	0	0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	5173	EPH TRACKING	059	TEMP FU	0	0	0%		0	0%			0	0%		175,359		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	5262	INFORMATICS & HEA	010	PERSON	0	29,297	0%		0	58,593	0%			0	0%		453,787	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	5262	INFORMATICS & HEA	012	PERSON	0	6,533	0%		0	13,067	0%			0	0%		148,028	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	8666	CANCER REGISTRY	010	PERSON	4,532	4,623	102%		4,684	99%		9,063	9,246	102%		9,368	99%	61,415
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	8666	CANCER REGISTRY	017	FT EMPL	0	0	0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	8666	CANCER REGISTRY	019	HOLIDAY	0	0	0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	8667	BRFS	010	PERSON	4,532	4,623	102%		4,735	98%		9,063	9,246	102%		9,470	98%	62,079
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	8667	BRFS	012	PERSON	0	0	0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	8667	BRFS	019	HOLIDAY	0	0	0%		0	0%			0	0%		0		
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	9052	NIOSH RESEARCH GR	010	PERSON	5,159	0	0%		10,003	0%		10,317	0	0%		20,006	0%	69,278
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9005	BUREAU	9052	NIOSH RESEARCH GR	017	FT EMPL	0	0	0%		0	0%		0	0	0%		0	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9010	BUREAU	2218	HOSPITAL FLEX PRO	010	PERSON	8,729	0	0%		10,685	0%		13,674	0	0%		16,739	0%	117,419
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9010	BUREAU	2218	HOSPITAL FLEX PRO	017	FT EMPL	0	0	0%		0	0%		0	0	0%		0	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	010	PERSON	0	0	0%		0	0%		0	0	0%		0	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	011	PERSON	0	0	0%		0	0%		0	0	0%		0	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	012	PERSON	0	0	0%		0	0%		0	0	0%		0	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	013	PERSON	0	0	0%		0	0%		0	0	0%		0	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	014	PERSON	0	0	0%		0	0%		0	0	0%		0	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	015	PERSON	0	0	0%		0	0%		0	0	0%		0	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	016	PERSON	0	0	0%		0	0%		0	0	0%		0	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9010	BUREAU	5149	RURAL HEALTH AND	1010	PERSON	0	0	0%		0	0%		0	0	0%		0	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9010	BUREAU	5362	POLICY AND PERFOR	010	PERSON	28,840	48,493	168%		33,408	145%		58,163	85,045	146%		67,377	126%	458,385
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9010	BUREAU	5362	POLICY AND PERFOR	017	FT EMPL	0	0	0%		0	0%		0	0	0%		0	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9010	BUREAU	5987	STRENGTHENING PR	010	PERSON	9,973	4,064	40%		11,220	0%		17,999	8,121	45%		22,462	45%	122,646
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9010	BUREAU	5987	STRENGTHENING PR	017	FT EMPL	0	0	0%		0	0%		0	0	0%		0	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9010	BUREAU	7965	RURAL HLTH & PRIMA	010	PERSON	9,141	11,703	128%		10,825	108%		18,282	23,505	129%		21,649	109%	161,334
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9010	BUREAU	7965	RURAL HLTH & PRIMA	017	FT EMPL	0	0	0%		0	0%		0	0	0%		0	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	5299	RADIOLOGICAL EMER	010	PERSON	0	14,682	0%		0	0	0%		29,364	0%		0	0%	187,900
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	5299	RADIOLOGICAL EMER	019	HOLIDAY	0	0	0%		0	8	0%		0	0%		0	0%	100
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	5390	FOOD PROTECTION	010	PERSON	53,505	62,469	117%		58,140	107%		107,311	120,918	113%		116,605	104%	781,944
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	5390	FOOD PROTECTION	017	FT EMPL	0	0	0%		0	0	0%		0	0%		0	0%	100
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	5391	RADIOLOGICAL HEAL	010	PERSON	48,687	45,221	93%		47,087	96%		97,307	90,441	93%		94,110	96%	653,787
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	5391	RADIOLOGICAL HEAL	017	FT EMPL	0	0	0%		0	0	0%		0	0%		0	0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	5391	RADIOLOGICAL HEAL	019	HOLIDAY	0	0	0%		0	8	0%		0	0%		0	0%	100
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	5398	EMERGENCY RESPON	010	PERSON	4,532	0	0%		0	0%		9,063	0	0%		0	0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	5398	EMERGENCY RESPON	017	FT EMPL	0	0	0%		0	0%		0	0	0%		0	0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	5398	EMERGENCY RESPON	019	HOLIDAY	0	0	0%		0	0%		0	0	0%		0	0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	5497	CHILDHOOD LEAD	010	PERSON	0	0	0%		0	0%		0	0	0%		0	0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	5497	CHILDHOOD LEAD	059	TEMP FU	0	0	0%		0	0%		0	0	0%		0	0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	5667	CHRONIC DISEASE -	4010	PERSON	13,490	9,108	68%		17,965	51%		26,979	18,216	58%		35,970	51%	198,496
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	5667	CHRONIC DISEASE -	4017	FT EMPL	0	0	0%		0	0	0%		0	0%		0	0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	5668	LEAD POISONING PRE	010	PERSON	0	0	0%		0	0%		0	0	0%		0	0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	7936	CLIMATE EFFECTS S	1010	PERSON	5,159	5,262	102%		5,284	100%		10,317	10,524	102%		10,568	100%	69,582
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MGIFULL TIME PERSO	9015	BUREAU	7936	CLIMATE EFFECTS S	017	FT EMPL	0	0	0%		0	0%		0	0	0%		0	0%	0
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2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU2229	PHARMACEUTICAL R017	FT EMPL	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU2229	PHARMACEUTICAL R019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU2229	PHARMACEUTICAL R059	TEMP FU	0	0.0%	1.767 0%	0	0.0%	3,534 0%	21,203	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU2239	HOSPITAL PREPARED010	PERSON	13,029	17.717 136%	14,783 120%	26,058	35,433 106%	29,565 120%	224,228	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU2239	HOSPITAL PREPARED017	FT EMPL	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU2239	HOSPITAL PREPARED019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU6093	ADULT IMMUNIZATION059	TEMP FU	0	6.719 0%	10,737 63%	0	11,111 0%	21,474 52%	128,846	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5170	DISEASE CONTROL 010	PERSON	29,485	23,915 81%	31,836 75%	58,417	48,292 83%	63,074 77%	388,453	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5170	DISEASE CONTROL 012	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5170	DISEASE CONTROL 017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5170	DISEASE CONTROL 019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5171	EMERGENCY PREPA010	PERSON	104,447	0.0%	0.0%	213,508	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5171	EMERGENCY PREPA017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5171	EMERGENCY PREPA019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5171	EMERGENCY PREPA059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5174	MOSQUITO CONTROL010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5178	IMMUNIZATION PROG010	PERSON	53,753	49,791 93%	63,484 78%	107,352	100,056 93%	126,785 79%	795,700	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5178	IMMUNIZATION PROG017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5178	IMMUNIZATION PROG019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5179	HOSP ACQUIRED INF010	PERSON	8,514	8,247 97%	12,599 65%	17,028	16,266 96%	25,198 65%	110,538	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5179	HOSP ACQUIRED INF017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5189	HIV/AIDS PREVENTIO010	PERSON	25,437	0.0%	0.0%	50,637	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5189	HIV/AIDS PREVENTIO017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5189	HIV/AIDS PREVENTIO019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5345	FED ESAR VHP 010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU7536	STD/HIV PREVENTIO010	PERSON	0	22,407 0%	0.0%	0	44,617 0%	0.0%	399,219	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU7545	PH EMERGENCY PRE010	PERSON	0	112,754 0%	0.0%	0	225,259 0%	0.0%	1,457,084	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU7545	PH EMERGENCY PRE019	HOLIDAY	0	0.0%	42.0%	0	0.0%	83.0%	500	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU0901	HEALTHCARE ASSOC010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU1835	NH ELC 010	PERSON	36,286	33,783 93%	46,585 73%	72,363	67,395 92%	92,765 92%	531,761	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU1835	NH ELC 017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU1835	NH ELC 019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU1835	NH ELC 059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU1877	WATER ANALYSIS LA010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU1877	WATER ANALYSIS LA017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU3026	FDA FERN GRANT 010	PERSON	12,341	0.0%	0.0%	23,258	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU3026	FDA FERN GRANT 017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU3026	FDA FERN GRANT 019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU3056	USDA FERN GRANT 010	PERSON	3,789	0.0%	0.0%	7,578	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU3056	USDA FERN GRANT 017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU3056	USDA FERN GRANT 019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU3057	SHELLFISH TESTING 010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU3067	EMERGENCY RESP010	PERSON	9,662	0.0%	0.0%	19,323	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU3067	EMERGENCY RESP017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU3067	EMERGENCY RESP019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5126	EBOLA ELC 010	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5126	EBOLA ELC 059	TEMP FU	0	6,068 0%	0.0%	0	12,135 0%	0.0%	128,486	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5230	PUBLIC HEALTH LAB001	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5230	PUBLIC HEALTH LAB002	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5230	PUBLIC HEALTH LAB009	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5230	PUBLIC HEALTH LAB059	TEMP FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5316	STATE BASED BIOM010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5350	FED FDA MICRO 010	PERSON	3,216	0.0%	0.0%	6,432	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5350	FED FDA MICRO 017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5350	FED FDA MICRO 019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU7966	PUBLIC HEALTH LAB010	PERSON	156,734	155,404 99%	172,100 90%	314,379	306,833 98%	345,200 89%	2,242,549	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU7966	PUBLIC HEALTH LAB017	FT EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU7966	PUBLIC HEALTH LAB019	HOLIDAY	0	0.0%	25.0%	0	0.0%	50.0%	300	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU8276	FOOD EMERGENCY R010	PERSON	0	16,452 0%	0.0%	0	32,696 0%	0.0%	279,179	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU8276	FOOD EMERGENCY R019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	1	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU8280	BIOMONITORING GRA010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	1	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU8280	BIOMONITORING GRA019	HOLIDAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU8280	BIOMONITORING GRA059	TEMP FU	0	16,169 0%	0.0%	0	32,206 0%	0.0%	285,871	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU9059	FDA FERN RADIOCHE010	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	FULL TIME PER	0	BUREAU5110	OFFICE OF DIRECTOR050	PERSON	977,702	1,004,563 103%	925,074 109%	1,942,181	1,981,503 102%	1,828,665 108%	15,240,604	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	PART TIME TEMP	9900	BUREAU2203	INFORMATICS 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	2,237	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	PART TIME TEMP	9900	BUREAU5150	HEALTH STATISTICS 050	PERSON	1,215	0.0%	0.0%	2,429	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	PART TIME TEMP	9900	BUREAU5173	EPH TRACKING 050	PERSON	0	0.0%	583.0%	0	0.0%	1,167 0%	7,000	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	PART TIME TEMP	9900	BUREAU5262	INFORMATICS & HEAL050	PERSON	0	1,217 0%	0.0%	0	1,440 0%	0.0%	36,635	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	PART TIME TEMP	9900	BUREAU8025	BIODOWNWOM BRFS050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	PART TIME TEMP	9900	BUREAU8667	BRFS 050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	PART TIME TEMP	9900	BUREAU9052	NIOSH RESEARCH GF050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	1	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	PART TIME TEMP	9900	BUREAU9056	DATA COLLECTION C050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	PART TIME TEMP	9900	BUREAU9057	CANCER CLAIMS GRA050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	PART TIME TEMP	9900	BUREAU9058	NIOSH RESEARCH GF050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	PART TIME TEMP	9900	BUREAU2217	HEALTH WORKFORC050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	PART TIME TEMP	9900	BUREAU2218	HOSPITAL FLEX PROJ050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	1	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	PART TIME TEMP	9900	BUREAU2219	SMALL HOSPITAL IMP050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	PART TIME TEMP	9900	BUREAU5116	COMMUNITY HEALTH I050	PERSON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG													

2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9025	BUREAU2223	BOSTON EMA TITLE 1	050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9025	BUREAU2227	STD PREVENTION	050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9025	BUREAU2229	PHARMACEUTICAL R050	PERSON	3,973	1,602	40%	4,285	37%	8,184	3,125	38%	8,828	35%	57,180	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9025	BUREAU2239	HOSPITAL PREPARED050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	3,000	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9025	BUREAU5170	DISEASE CONTR050	PERSON	5,727	123%	3,727	185%	12,074	14,797	185%	7,867	188%	59,600	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9025	BUREAU5171	EMERGENCY PREPARED050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9025	BUREAU5178	IMMUNIZATION PROG050	PERSON	2,217	2,262	102%	2,283	99%	4,434	4,523	102%	4,585	99%	27,893	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9025	BUREAU5189	HIV/AIDS PREVENTI050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9025	BUREAU7536	STD/HIV PREVENTION050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	1	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9025	BUREAU7545	PH EMERGENCY PRE050	PERSON	0	0.0%	42	0%	0	0.0%	0	0.0%	83	0%	500	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9025	BUREAU9055	EMERGENCY PREPARED050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9030	BUREAU0901	HEALTHCARE ASSOC050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9030	BUREAU1833	NH ELC	050	PERSON	1,175	0%	0	0.0%	0	2,355	0%	0	0.0%	25,800	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9030	BUREAU1877	WATER ANALYSIS LA050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9030	BUREAU3026	FDA FERN GRANT	050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9030	BUREAU3056	USDA FERN GRANT	050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9030	BUREAU3057	SHELLFISH TESTING	050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9030	BUREAU3063	ASSOCIATION OF PH 050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9030	BUREAU3067	EMERGENCY RESPON050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9030	BUREAU5230	PUBLIC HEALTH LAB050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9030	BUREAU5316	STATE BASED BIOM050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9030	BUREAU5317	RED TIDE	050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9030	BUREAU7966	PUBLIC HEALTH LAB050	PERSON	8,865	12,255	138%	9,198	133%	14,370	24,050	167%	14,910	161%	93,324	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9030	BUREAU8276	FOOD EMERGENCY R050	PERSON	0	0.0%	2,250	0%	0	0.0%	0	0.0%	4,500	0%	27,000	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9030	BUREAU8280	BIOMONITORING GRA050	PERSON	0	0.0%	1,783	0%	0	0.0%	0	0.0%	3,567	0%	21,400	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP #9030	BUREAU9059	FDA FERN RADIOCHE050	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(PART TIME TEMP PERSONNEL TOTALS				37,520	39,414	105%	65,348	60%	76,029	78,847	104%	150,182	53%	650,584	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9000	ADMIN5110	OFFICE OF DIRECTOR#018	OVERTIM	0	0.0%	0.0%	0	0.0%	108	130	120%	112	116%	3,600	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9000	ADMIN5115	HEALTH SVCS PLANN#018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	1	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9000	ADMIN5117	ALCOHOL - OTHER D#060	BENEFIT	315	0.0%	0.0%	0	0.0%	0	315	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9005	BUREAU5150	HEALTH STATISTICS	018	OVERTIM	0	0.0%	0.0%	0	207	0.0%	0	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9005	BUREAU5173	EPH TRACKING	018	OVERTIM	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9005	BUREAU5262	INFORMATICS & HEAL018	OVERTIM	0	222	0%	0.0%	0	0	251	0%	0	0.0%	4,276	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9005	BUREAU8666	CANCER REGISTRY	018	OVERTIM	0	0.0%	0.0%	302	462	153%	0	308	200%	1	1
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9005	BUREAU9052	NIOSH RESEARCH GF018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9010	BUREAU5149	RURAL HEALTH AND 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9010	BUREAU5362	POLICY AND PERFOR018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	1	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9010	BUREAU5997	STRENGTHENING PH 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9010	BUREAU7965	RURAL HLTH & PRIMA018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9015	BUREAU5165	NEW ZEALAND MLK#018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9015	BUREAU5299	RADIOLOGICAL EMER018	OVERTIM	0	193	0%	0.0%	0	232	0%	0	0.0%	14,000	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9015	BUREAU5390	FOOD PROTECTION	018	OVERTIM	0	5,524	0%	898	10,560	1,175%	32	32	938%	500	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9015	BUREAU5391	RADIOLOGICAL HEAL018	OVERTIM	1,049	1,235	118%	1,456	85%	2,005	2,091	104%	2,782	75%	15,000	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9015	BUREAU5398	EMERGENCY RESPON018	OVERTIM	0	0.0%	0.0%	0	72	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9015	BUREAU5497	CHILDHOOD LEAD	018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9015	BUREAU5687	CHRONIC DISEASE 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9015	BUREAU5698	LEAD POISONING PRE018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9015	BUREAU7964	LEAD PREVENTION	018	OVERTIM	0	0.0%	0.0%	177	0.0%	0	0.0%	0.0%	2	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9015	BUREAU9049	MMMOGRAPHY EQ018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9020	BUREAU0831	ACA MIEC	018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	2	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9020	BUREAU0836	PRAMS	018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	1	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9020	BUREAU1227	COMBINED CHRONIC 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	1	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9020	BUREAU2206	CHRONIC DISEASE D018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9020	BUREAU4256	MCH DATA LINKAGE 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	1	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9020	BUREAU4527	CRANIAL HEALTH PRO018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9020	BUREAU5190	MATERNAL - CHILD H018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	1	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9020	BUREAU5240	NEWBORN SCREENING018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	2	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9020	BUREAU5260	WIC SUPPLEMENTAL 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	1	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9020	BUREAU5530	FAMILY PLANNING PR018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	1	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9020	BUREAU5608	TOBACCO PREVENTI018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	1	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9020	BUREAU5659	COMPREHENSIVE CA018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	1	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9020	BUREAU5896	ACA HOME VISITING 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	1	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9020	BUREAU9062	OBESITY GRANT	018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9025	BUREAU1830	CDC HHV1 READINES018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9025	BUREAU2222	RYAN WHITE TITLE II 018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	1,000	0	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9025	BUREAU2227	STD PREVENTION	018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9025	BUREAU2229	PHARMACEUTICAL R018	OVERTIM	0	0.0%	0.0%	13	0.0%	0	1,042	0%	5,825	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9025	BUREAU2239	HOSPITAL PREPARED018	OVERTIM	0	388	0%	0.0%	0	513	0%	0.0%	2,000	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9025	BUREAU2995	BIOSENSE 2.0	018	OVERTIM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9025	BUREAU5170	DISEASE CONTRA 018	OVERTIM	5,331	2,431	46%	3,573	68%	5,884	5,175	88%	3,944	131%	30,091	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG(OVERTIME TOTAL#9025	BUREAU5178	EMERGENCY PREPARED018	OVERTIM	4,814	0.0%	0.0%	10,386	0%	0	0.0%	0.0%	0.0%	0		

2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09010	BUREAU597	STRENGTHENING PH	060	BENEFIT	5,691	2,769	49%	6,317	44%	11,340	5,538	49%	12,588	44%	68,776
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09010	BUREAU7965	RURAL HLTH & PRIM	060	BENEFIT	4,479	4,925	110%	6,326	78%	8,955	9,870	110%	12,646	78%	85,098
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09015	BUREAU5165	NEW ZEALAND MLK	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09015	BUREAU5399	RADIOLOGICAL EMER	060	BENEFIT	0	8,389	0%	0	0%	0	16,748	0%	0	0%	131,330
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09015	BUREAU5399	EPA RENOVATION RE	060	BENEFIT	2,341	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09015	BUREAU5390	FOOD PROTECTION	060	BENEFIT	31,468	33,384	106%	37,035	90%	62,863	66,482	106%	73,984	90%	481,985
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09015	BUREAU5391	RADIOLOGICAL HEAL	060	BENEFIT	22,939	22,171	97%	24,105	92%	45,480	44,260	97%	47,791	93%	317,251
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09015	BUREAU5398	EMERGENCY RESPON	060	BENEFIT	2,345	0	0%	0	0%	4,649	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09015	BUREAU5399	LOW-LEVEL RADIOAC	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09015	BUREAU5497	CHILDHOOD LEAD	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09015	BUREAU5667	CHRONIC DISEASE -	060	BENEFIT	7,573	6,185	82%	7,816	79%	15,000	12,371	82%	15,481	80%	93,765
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09015	BUREAU5698	LEAD POISONING PR	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09015	BUREAU7965	CLIMATE EFFECTS	060	BENEFIT	2,268	2,268	101%	4,469	0	4,469	4,538	101%	4,760	0	30,880
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09015	BUREAU7964	LEAD PREVENTION	060	BENEFIT	14,899	17,752	119%	17,426	102%	30,964	35,505	115%	36,215	98%	245,324
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09015	BUREAU9049	MAMMOGRAPHY EQL	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09015	BUREAU9053	FDA FOOD INSPECT	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU0825	ACA CCD	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU0831	ACA MIEC	060	BENEFIT	2,935	99	3%	5,276	2%	5,844	204	3%	10,504	21%	55,355
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU0836	PRAMS	060	BENEFIT	2,563	1,596	656%	593	269%	632	3,249	514%	1,539	21%	30,802
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU1227	COMBINED CHRONIC	060	BENEFIT	5,845	13,010	222%	11,054	118%	11,990	25,042	216%	21,845	115%	228,836
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU1299	FEDERAL PROJECT	060	BENEFIT	2,098	220	106%	126	5%	423	450	106%	255	17%	1,798
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU2206	CHRONIC DISEASE	060	BENEFIT	2,076	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU2207	WIC FOOD REBATES	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU2214	ORAL HEALTH WORK	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU2215	CDC ORAL HEALTH	060	BENEFIT	2,542	2,568	101%	2,198	117%	5,034	5,178	103%	4,353	119%	29,553
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU2238	ABSTINENCE	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU4526	MCH DATA LINKAGE	060	BENEFIT	2,115	2,143	101%	1,630	131%	4,216	4,285	102%	3,250	132%	21,009
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU4527	ORAL HEALTH PROG	060	BENEFIT	2,198	4,590	209%	2,340	196%	4,383	6,817	156%	4,667	146%	30,314
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU5121	HEALTH PROMOTION	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU5194	MATERNAL - CHILD	060	BENEFIT	24,284	16,571	68%	30,879	154%	46,390	36,468	109%	58,496	109%	351,700
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU5194	CHILD HEALTH SERV	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU5240	NEWBORN SCREENIN	060	BENEFIT	1,573	1,539	98%	4,856	31%	3,211	3,079	96%	10,118	30%	61,429
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU5260	WIC SUPPLEMENTAL	060	BENEFIT	19,167	17,090	89%	22,047	78%	38,211	34,166	89%	43,952	78%	283,554
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU5530	FAMILY PLANNING PR	060	BENEFIT	3,216	2,103	65%	4,361	48%	6,412	4,205	66%	8,696	48%	56,930
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU5608	TOBACCO PREVENTIO	060	BENEFIT	9,438	4,832	51%	15,672	31%	17,574	9,664	55%	29,180	33%	150,349
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU5659	COMPREHENSIVE CA	060	BENEFIT	13,450	14,214	106%	14,280	100%	26,811	27,975	104%	28,466	98%	185,555
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU5662	NH COMPREHENSIVE	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU5696	ACA HOME VISITIN	060	BENEFIT	1,394	1,427	103%	1,406	100%	2,775	2,855	103%	2,985	103%	19,470
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU7967	ACA COORDINATED	060	BENEFIT	2,930	0	0%	0	0%	5,840	0	0%	62	0%	371
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU8716	CORE VIPP	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU9051	HEART DISEASE AND	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09020	BUREAU9062	OBESITY GRANT	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU1830	CDC H1N1 READINES	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU2222	RYAN WHITE TITLE II	060	BENEFIT	5,091	5,186	102%	6,251	83%	10,148	10,341	102%	12,461	83%	80,482
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU2223	BOSTON EMA TITLE I	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU2227	STD PREVENTION	060	BENEFIT	2,148	1,110	48%	0	0%	0	2,289	0	0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU2229	PHARMACEUTICAL RE	060	BENEFIT	5,120	10,171	199%	10,259	99%	10,292	20,344	198%	20,620	99%	131,886
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU2239	HOSPITAL PREPARAT	060	BENEFIT	6,221	7,886	127%	8,351	94%	12,404	15,719	127%	16,651	94%	121,746
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU2995	BIOSENSE 2.0	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU5093	ADULT IMMUNIZATION	060	BENEFIT	0	3,747	0%	9,688	39%	0	4,632	0%	19,376	24%	116,255
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU5170	DISEASE CONTROL	060	BENEFIT	16,629	13,696	82%	19,228	71%	30,992	28,048	91%	35,837	78%	230,946
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU5171	EMERGENCY PREPAR	060	BENEFIT	44,340	0	0%	0	0%	91,372	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU5177	MOSQUITO CONTROL	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU5179	VACCINES - INSURER	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU5179	IMMUNIZATION PROJ	060	BENEFIT	29,357	26,977	100%	37,299	72%	58,333	54,555	94%	74,114	74%	456,770
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU5179	HOSP ACQUIRED INF	060	BENEFIT	4,260	4,227	99%	5,882	72%	8,493	8,408	99%	11,727	72%	57,381
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU5189	HIV/AIDS PREVENTI	060	BENEFIT	10,834	0	0%	0	0%	23,148	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU5345	FED ESAR VHP	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU7536	STD/HIV PREVENTION	060	BENEFIT	0	11,418	0%	0	0%	0	22,795	0%	0	0%	226,304
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU7545	PH EMERGENCY PRE	060	BENEFIT	0	50,639	0%	0	0%	0	101,150	0%	0	0%	728,356
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU9054	INFLUENZA SURVEILL	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU9055	EMERGENCY PREPAR	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09025	BUREAU9060	PANFLU DEMO PROJ	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09030	BUREAU0901	HEALTHCARE ASSOC	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09030	BUREAU1835	NH ELC	060	BENEFIT	17,555	18,066	103%	21,869	83%	35,336	36,106	102%	44,019	82%	272,469
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	BENEFITS TOTALS	09030	BUREAU1877	WATER ANALYSIS LA	060	BENEFIT	0	0	0%	0	0%	0					

2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU1830	CDC H1N1 READINES	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU2222	RYAN WHITE TITLE I	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU2223	BOSTON EMA TITLE I	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU2227	STD PREVENTION	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU2229	PHARMACEUTICAL R	020	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU2239	HOSPITAL PREPARE	046	CONSUL	0	0.0%	1,667.0%	0	0.0%	0.0%	3,333.0%	20,000	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU6178	IMMUNIZATION PROG	046	CONSUL	0	0.0%	8.0%	0	0.0%	0.0%	17.0%	100	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU7545	PH EMERGENCY PREP	046	CONSUL	0	0.0%	1,667.0%	0	0.0%	0.0%	3,333.0%	20,000	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU9055	EMERGENCY PREPAR	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU3026	FDA FERN GRANT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU3056	USDA FERN GRANT	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU3057	SHELLFISH TESTING	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU3063	ASSOCIATION OF PH	020	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU3067	EMERGENCY RESPON	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU5230	PUBLIC HEALTH LABO	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU5316	STATE BASED BIOM	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU5317	RED TIDE	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TQ	BUREAU9059	FDA FERN RADIOCHE	046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CONSULTANTS TOTALS		CATEGORY TOTALS			0	1,276.0%	4,592.28%	8,004	5,833.73%	14,016.42%	116,583	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	ADMINIS0009	UNRESTRICTED INC	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	ADMINIS3110	STATE INNOVATION	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	ADMINIS1110	OFFICE OF DIRECTO	020	CURREN	403	258.64%	488.53%	979	732.75%	1,187.62%	8,692	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	ADMINIS1111	CITIZENS HEALTH I	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	ADMINIS1115	HEALTH SVCS PLANN	020	CURREN	893	0.0%	1,474.0%	1,897	879.46%	3,131.28%	43,453	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	ADMINIS1117	ALCOHOL - OTHER	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	ADMINIS8131	WORKERS COMPENS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	ADMINIS8579	UNEMPLOYMENT CO	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU2203	INFORMATICS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU5150	HEALTH STATISTICS	020	CURREN	292	0.0%	0.0%	532	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU6178	EPH TRACKING	020	CURREN	885	99.0%	99.0%	932	82.0%	93.0%	5,242	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU6262	INFORMATICS & HE	020	CURREN	0	345.0%	0.0%	0	361.0%	0.0%	16,216	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU6026	ENDOWMENT BRFS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU8666	CANCER REGISTRY	020	CURREN	49	0.0%	43.0%	308	0.0%	275.0%	1,235	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU8667	BRFS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	1,045	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU9052	NIOSH RESEARCH G	020	CURREN	46	0.0%	239.0%	99	0.0%	517.0%	2,905	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU9056	DATA COLLECTION	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU9057	CANCER CLAIMS GR	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU9058	NIOSH RESEARCH	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU2217	HEALTH WORKFORC	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU2218	HOSPITAL FLEX PRO	020	CURREN	3	24.817%	20.120%	3	42.1.439%	20.212%	4,398	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU2219	SMALL FLEXPRO IMP	020	CURREN	77	0.0%	1,956.0%	77	0.0%	1,956.0%	2,500	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU5116	COMMUNITY HEALTH	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU5149	RURAL HEALTH AND	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU5362	POLICY AND PERFOR	020	CURREN	122	186.153%	167.111%	356	515.145%	489.105%	12,138	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU5997	STRENGTHENING PH	020	CURREN	0	0.0%	0.0%	1	0.0%	1.0%	1,020	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU7519	NEW GLOBAL WAREHO	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU7885	RURAL HLTH & PRIM	020	CURREN	32	2,004.6.184%	77.2.809%	36	2,0315.623%	86.2.372%	14,896	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU5165	NEW ZEALAND MLK	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU5299	RADIOLOGICAL EMER	020	CURREN	0	328.0%	0.0%	0	391.0%	0.0%	17,000	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU5307	EPA RENOVATION RE	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU5390	FOOD PROTECTION	020	CURREN	1,518	640.42%	660.97%	2,700	1,457.54%	1,174.124%	5,698	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU5391	RADIOLOGICAL HEAL	020	CURREN	773	2,174.281%	1,234.176%	954	2,421.254%	1,523.159%	15,000	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU5398	EMERGENCY RESPON	020	CURREN	12	0.0%	0.0%	12	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU5399	LOW-LEVEL RADIOAC	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU5497	CHILDHOOD LEAD	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU5667	CHRONIC DISEASE	020	CURREN	0	1,624.0%	0.0%	22	1,639.7.443%	47.3.524%	4,527	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU5698	LEAD POISONING PR	020	CURREN	0	0.0%	208.0%	0	0.0%	417.0%	2,500	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU7936	CLIMATE EFFECTS S	020	CURREN	95	0.0%	388.0%	95	185.196%	388.48%	3,242	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU7964	LEAD PREVENTION	020	CURREN	268	1,264.471%	213.593%	395	4,9151.243%	314.1.566%	31,091	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU9049	MAMMOGRAPHY EQ	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU9053	FDA FOOD INSPECT	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU9025	ACA CDD	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU9083	ACA MIEG	020	CURREN	2,200	1.0%	0.0%	2,205	1.0%	1,188.0%	19,400	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU9036	PRAMS	020	CURREN	0	0.0%	1.0%	1,367	1,721.126%	4,001.43%	65,778	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU1227	COMBINED CHRONIC	020	CURREN	52	2,905.5.545%	139.2.088%	145	3,315.2.282%	386.859%	17,181	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU1228	POISON CONTROL C	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU1299	FEDERAL PROJECT L	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	3,977	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU1844	FED NH PREP GRANT	020	CURREN	0	0.0%	46.0%	0	0.0%	92.0%	550	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU1869	NAT VIOLENT DEATH	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	1,049	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU2206	CHRONIC DISEASE D	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU2207	WIC FOOD PREPAR	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU2214	ORAL HEALTH WORK	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU2215	CDC ORAL HEALTH G	020	CURREN	220	0.0%	452.0%	288	13.5%	591.2%	6,244	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU2238	ABSTINENCE	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU4526	MCH DATA LINKAGE	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	573	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	CURRENT EXPEN	BUREAU4527	ORAL HEALTH PROG	020	CURREN	36	0.0%	123.0%	36	0.0%	123.0%	1,567	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG														

2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9025	BUREAU	9055	EMERGENCY PREPARED	020	CURREN	4,624	0	0%	0	0%	13,400	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9025	BUREAU	9060	PANFLU DEMO PROJ	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	9001	HEALTHCARE ASSOC	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	1835	NH ELC	020	CURREN	684	-250	-37%	0	3,688	-7%	1,056	-15%	0	5,693	-3%	26,337
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	1877	WATER ANALYSIS LAB	020	CURREN	0	0	0%	0	0	0%	0	0%	0	286	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	1878	LAB EQUIPMENT FUN	020	CURREN	0	0	0%	0	0	0%	890	0	0%	107,710	0%	108,678
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	3026	FDA FERN GRANT	020	CURREN	433	0	0%	0	0	0%	783	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	3056	USDA FERN GRANT	020	CURREN	0	0	0%	0	0	0%	275	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	3057	SHELLFISH TESTING	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	3063	ASSOCIATION OF PH	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	25,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	3067	EMERGENCY RESPON	020	CURREN	122	0	0%	0	0	0%	316	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	5126	EBOLA ELC	020	CURREN	0	0	0%	0	0	0%	0	0	0%	833	0%	5,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	5228	PUBLIC HEALTH LAB	020	CURREN	0	0	0%	0	0	0%	0	0	0%	12	0%	150
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	5316	STATE BASED BIOMO	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	5317	RED TIDE	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	5350	FED FDA MICRO	020	CURREN	86	0	0%	0	0	0%	325	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	7966	PUBLIC HEALTH LAB	020	CURREN	11,127	8,194	74%	0	14,244	58%	22,348	13,785	62%	28,607	48%	179,480
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	8276	FOOD EMERGENCY R	020	CURREN	0	0	0%	0	0	0%	0	330	0%	0	0%	21,500
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	8280	BIOMONITORING GR	020	CURREN	0	0	494	0%	0	0%	0	824	0%	0	0%	8,492
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9030	BUREAU	9059	FDA FERN RADIOCHE	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9098	ARRA S	0915	ARRA - TBD	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9099	ARRA S	0920	ARRA CD SELF MGMT	020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENS	9998	ERP GR	9803	ACTIVITY ACCT AGY	-020	CURREN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	HHS: HEALTH MG(CURRENT EXPENSE TOTALS				CATEGORY TOTALS			42,003	38,990	93%	0	69,814	56%	84,120	66,157	79%	227,557	29%	1,253,258
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION N	030	EQUIPME	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION N	039	TELECON	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION N	041	AUDIT FL	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION N	070	IN STATE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION N	080	OUT OF S	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION N	092	CONTRAI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION N	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	021	FOOD IN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	022	RENTS-L	66	0	0%	150	0%	99	66	67%	0	225	29%	901
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	026	ORGANIZ	0	0	0%	0	0	0%	0	0	0%	0	0%	20,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	027	TRANSFE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	028	TRANSFE	197,475	0	0%	223,404	0%	197,475	0	0%	223,404	0%	1,987,676	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	030	INDIRECT	0	0	0%	138	0%	0	0	0%	275	0%	1,650	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	040	TELECON	866	214	25%	0	89,249	9%	920	214	25%	0	5,400	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	040	INDIRECT	24,003	42,404	177%	0	19,357	21%	48,380	84,156	174%	39,016	216%	400,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	041	AUDIT FL	0	44	272%	0	22,204%	109	135	124%	146	93%	1,149	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	042	ADDITION	196	375	75%	0	733	51%	1,007	789	78%	1,483	53%	5,568
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	064	RET PEN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	066	EMPLOYE	0	0	0%	83	0%	0	0	0%	167	0%	1,000	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	070	IN STATE	39	115	297%	0	46	252%	76	164	216%	90	183%	2,053
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	080	OUT OF S	0	0	-595	0%	0	0%	0	-595	0%	0	0%	3,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	012	CONTRAI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	003	CONTRAI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOR	099	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5111	CITIZENS HEALTH INI	102	CONTRAI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5111	CITIZENS HEALTH INI	103	CONTRAI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5111	CITIZENS HEALTH INI	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	021	FOOD IN	0	0	0%	42	0%	0	0	0%	83	0%	500	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	026	ORGANIZ	0	0	0%	50	0%	0	0	0%	100	0%	600	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	028	TRANSFE	1,603	0	0%	8,170	0%	1,603	0	0%	8,170	0%	16,134	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	030	TELECON	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	039	TELECON	360	0	0%	369	0%	360	0	0%	369	0%	2,000	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	064	RET PEN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	066	EMPLOYE	0	0	0%	0	0	0%	0	0	0%	0	0%	500
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	070	IN STATE	0	0	0%	0	0	0%	81	0	0%	146	0%	3,600
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	080	OUT OF S	0	0	0%	83	0%	0	0	0%	167	0%	1,000	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	102	CONTRAI	0	0	0%	0	0	0%	0	0	0%	0	0%	21,953
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	103	CONTRAI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	099	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5117	ALCOHOL - OTHER D	028	TRANSFE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5117	ALCOHOL - OTHER D	041	AUDIT FL	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5117	ALCOHOL - OTHER D	042	ADDITION	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	5117	ALCOHOL - OTHER D	099	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	8131	WORKERS COMPENS	062	WORKER	0	1,246	0%	0	0	0%	0	1,246	0%	0	0%	34,400
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG(ALL OTHER	9000	ADMINIS	8131	WORKERS COMPENS	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
20																						

2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU5173	EPH TRACKING	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU5262	INFORMATICS & HEA	024	MAINT O	0	9,626.0%	3,319.290%	0	19,831.0%	6,639.299%	39,831	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU5262	INFORMATICS & HEA	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	1	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU5262	INFORMATICS & HEA	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	1	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU5262	INFORMATICS & HEA	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	3,000	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU5262	INFORMATICS & HEA	041	AUDIT FL	0	33.0%	0.0%	0	54.0%	0.0%	233	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU5262	INFORMATICS & HEA	042	ADDITION	0	426.0%	0.0%	0	896.0%	0.0%	6,325	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU5262	INFORMATICS & HEA	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU5262	INFORMATICS & HEA	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU5262	INFORMATICS & HEA	070	IN STATE	0	0.0%	19.0%	0	0.0%	38.0%	225	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU5262	INFORMATICS & HEA	080	OUT OF S	0	0.0%	42.0%	0	0.0%	83.0%	500	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU5262	INFORMATICS & HEA	102	CONTRAI	0	7,128.0%	0.0%	0	7,128.0%	0.0%	220,463	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU5262	INFORMATICS & HEA	099	GRANTE	0	0.0%	2,490.0%	0	0.0%	4,962.0%	29,950	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU5262	INFORMATICS & HEA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU6026	ENDOWMENT BRFS	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU6026	ENDOWMENT BRFS	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU6026	ENDOWMENT BRFS	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU6026	ENDOWMENT BRFS	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU6026	ENDOWMENT BRFS	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU6026	ENDOWMENT BRFS	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU6026	ENDOWMENT BRFS	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU6026	ENDOWMENT BRFS	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU6026	ENDOWMENT BRFS	092	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU6026	ENDOWMENT BRFS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8666	CANCER REGISTRY	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8666	CANCER REGISTRY	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	1	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8666	CANCER REGISTRY	039	TELECON	90	0.0%	59.0%	90	0.0%	59.0%	300	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8666	CANCER REGISTRY	041	AUDIT FL	8	8.104%	8.93%	118	125.106%	132.95%	539	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8666	CANCER REGISTRY	042	ADDITION	437	398.91%	530.75%	885	837.95%	1,073.78%	5,908	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8666	CANCER REGISTRY	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8666	CANCER REGISTRY	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	1,000	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8666	CANCER REGISTRY	070	IN STATE	0	115.0%	0.0%	0	217.0%	0.0%	400	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8666	CANCER REGISTRY	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	5,100	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8666	CANCER REGISTRY	102	CONTRAI	59,950	217,678.363%	100,715.216%	59,950	217,678.363%	100,715.216%	652,896	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8666	CANCER REGISTRY	601	STATE F	19,665	0.0%	17,522.0%	19,665	0.0%	17,522.0%	150,000	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8666	CANCER REGISTRY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8667	BRFS	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8667	BRFS	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	1	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8667	BRFS	041	AUDIT FL	8	9.116%	18.50%	14	17.117%	33.50%	433	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8667	BRFS	042	ADDITION	439	399.91%	536.74%	888	840.95%	1,085.77%	5,928	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8667	BRFS	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8667	BRFS	067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8667	BRFS	070	IN STATE	0	0.0%	21.0%	0	0.0%	42.0%	250	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8667	BRFS	080	OUT OF S	0	0.0%	0.0%	0	901.0%	0.0%	2,500	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8667	BRFS	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8667	BRFS	999	BRFS B	0	0.0%	0.0%	0	0.0%	0.0%	346,583	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU8667	BRFS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	1	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	039	TELECON	90	0.0%	90.0%	90	0.0%	90.0%	350	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	041	AUDIT FL	7	0.0%	0.0%	25	0.0%	0.0%	100	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	042	ADDITION	417	0.0%	564.0%	845	0.0%	1,141.0%	6,017	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	066	EMPLOYE	0	0.0%	83.0%	0	0.0%	167.0%	1,000	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	070	IN STATE	0	0.0%	54.0%	0	0.0%	108.0%	645	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	7,000	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	092	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	5,000	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9052	NIOSH RESEARCH GF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9056	DATA COLLECTION C	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9056	DATA COLLECTION C	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9056	DATA COLLECTION C	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9056	DATA COLLECTION C	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9056	DATA COLLECTION C	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9056	DATA COLLECTION C	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9056	DATA COLLECTION C	099	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9056	DATA COLLECTION C	102	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9056	DATA COLLECTION C	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9056	DATA COLLECTION C	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9056	DATA COLLECTION C	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9057	CANCER CLAIMS GR	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9057	CANCER CLAIMS GR	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9057	CANCER CLAIMS GR	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9057	CANCER CLAIMS GR	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9057	CANCER CLAIMS GR	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9005	BUREAU9057	CANCER CLAIMS GR	048	CONTRAI	0	0.0%	0.0%					

2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	Q040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	Q041	AUDIT FL	4	9.233%	5.207%	20	24.119%	23.105%	412			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	Q042	ADDITION	378	344.91%	458.75%	766	724.95%	927.78%	5,112			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	Q048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	Q050	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	Q066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	Q070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	1,500			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	Q100	OUT OF S	1,674	1,095.65%	4,868.22%	2,428	1,257.52%	7,059.18%	14,500			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	Q102	CONTRAI	111,672	0.0%	147,504.0%	111,672	8,770.8%	147,504.6%	300,544			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	Q999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	Q022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	Q027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	Q030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	Q040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	Q041	AUDIT FL	0	4.0%	0.0%	59	48.81%	59.81%	115			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	Q048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	Q070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	Q080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	Q102	CONTRAI	1,848	0.0%	1,451.0%	1,848	3,921.212%	1,451.270%	120,695			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	Q999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5114	COMMUNITY HEALTH	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1067	TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1073	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	030	EQUIPME	0	0.0%	0.0%	0	0.0%	1.667.0%	10,000			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	039	TELECON	708	0.0%	823.0%	711	35.5%	732.5%	2,700			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	041	AUDIT FL	50	131.220%	51.1107%	131	1220%	103.220%	1,122			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	042	ADDITION	1,135	1,738.153%	1,495.118%	2,296	3,657.159%	3,026.121%	25,809			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	066	EMPLOYE	0	0.0%	333.0%	0	0.0%	667.0%	4,000			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	2,500			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	080	OUT OF S	0	292.0%	0.0%	0	292.0%	0.0%	7,500			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	102	CONTRAI	635	91.769.14.441%	2,109.4.352%	4,579	119,406.2.607%	15,197.786%	920,294			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	030	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	500			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	039	TELECON	180	0.0%	180.0%	180	0.0%	180.0%	600			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	041	AUDIT FL	13	8.60%	24.33%	32	15.47%	59.26%	345			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	042	ADDITION	483	842.175%	636.133%	977	1,772.181%	1,287.138%	12,509			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	066	EMPLOYE	0	0.0%	0.0%	9,768	0.0%	23,715.0%	43,806			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	070	IN STATE	0	0.0%	17.0%	0	0.0%	33.0%	200			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	3,000			
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH												

2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU7964	LEAD PREVENTION	102	CONTRAI	0	20.163	0%	0.0%	9,072	34,341	379%	15,399	223%	156,784	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU7964	LEAD PREVENTION	229	SHERIFF	0	0.0%	0.0%	50.0%	0	0	0%	100.0%	0	600	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU7964	LEAD PREVENTION	548	REAGEN	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU7964	LEAD PREVENTION	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9049	MAMMOGRAPHY EQ	026	RENTS-L	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9049	MAMMOGRAPHY EQ	026	ORGANIZ	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9049	MAMMOGRAPHY EQ	027	TRANSFE	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9049	MAMMOGRAPHY EQ	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9049	MAMMOGRAPHY EQ	040	INDIRECT	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9049	MAMMOGRAPHY EQ	041	AUDIT FL	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9049	MAMMOGRAPHY EQ	042	ADDITION	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9049	MAMMOGRAPHY EQ	048	CONTRAI	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9049	MAMMOGRAPHY EQ	049	IN STATE	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9049	MAMMOGRAPHY EQ	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9049	MAMMOGRAPHY EQ	099	FCLG	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9053	FDA FOOD INSPECT	021	FOOD INS	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9053	FDA FOOD INSPECT	022	RENTS-L	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9053	FDA FOOD INSPECT	026	ORGANIZ	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9053	FDA FOOD INSPECT	027	TRANSFE	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9053	FDA FOOD INSPECT	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9053	FDA FOOD INSPECT	040	INDIRECT	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9053	FDA FOOD INSPECT	041	AUDIT FL	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9053	FDA FOOD INSPECT	048	CONTRAI	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9053	FDA FOOD INSPECT	066	EMPLOYE	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9053	FDA FOOD INSPECT	070	IN STATE	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9053	FDA FOOD INSPECT	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9053	FDA FOOD INSPECT	102	CONTRAI	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9015	BUREAU9053	FDA FOOD INSPECT	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0825	ACA CCD	026	ORGANIZ	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0825	ACA CCD	028	EQUIPME	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0825	ACA CCD	039	TELECON	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0825	ACA CCD	041	AUDIT FL	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0825	ACA CCD	042	ADDITION	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0825	ACA CCD	048	CONTRAI	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0825	ACA CCD	066	EMPLOYE	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0825	ACA CCD	070	IN STATE	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0825	ACA CCD	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0825	ACA CCD	099	FCLG	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0831	ACA MIEC	024	MAINT O	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	10,500	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0831	ACA MIEC	026	ORGANIZ	0	0.0%	167.0%	0.0%	90	0	333	27%	2,000	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0831	ACA MIEC	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	7,757	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0831	ACA MIEC	039	TELECON	180	9.0%	160.0%	0.0%	180	0	160	0%	846	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0831	ACA MIEC	041	AUDIT FL	83	94	113%	179.53%	199	189	95%	430	44%	2,426	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0831	ACA MIEC	042	ADDITION	380	388	102%	508	601	724	121%	803	90%	5,674	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0831	ACA MIEC	064	RET PEN	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0831	ACA MIEC	066	EMPLOYE	0	0.0%	558.0%	0.0%	0	0	1,115	0%	6,699	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0831	ACA MIEC	070	IN STATE	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	2,966	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0831	ACA MIEC	080	OUT OF S	1,537	0.0%	1,672.0%	0.0%	1,537	7	1,672	0%	11,442	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0831	ACA MIEC	102	CONTRAI	48,883	64,776	133%	134,655	122,705	157,016	128%	338,012	46%	2,620,317	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0831	ACA MIEC	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0836	PRAMS	024	MAINT O	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0836	PRAMS	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0836	PRAMS	039	TELECON	180	0.0%	146.0%	0.0%	180	0	146	0%	709	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0836	PRAMS	041	AUDIT FL	7	146%	146%	0.0%	16	3	1,692%	0.0%	14	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0836	PRAMS	042	ADDITION	636	393	62%	635	992	827	83%	991	83%	5,836	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0836	PRAMS	048	CONTRAI	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0836	PRAMS	066	EMPLOYE	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	1	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0836	PRAMS	070	IN STATE	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	1	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0836	PRAMS	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	1,200	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU0836	PRAMS	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU1227	COMBINED CHRONIC	024	MAINT O	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU1227	COMBINED CHRONIC	030	ORGANIZ	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	900	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU1227	COMBINED CHRONIC	034	EQUIPME	0	0.0%	0.0%	0.0%	50	0	0%	0.0%	1,900	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU1227	COMBINED CHRONIC	039	TELECON	454	59	13%	454	491	59	12%	491	12%	1,974	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU1227	COMBINED CHRONIC	041	AUDIT FL	108	130	121%	130	209	287	137%	252	114%	1,243	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU1227	COMBINED CHRONIC	042	ADDITION	0	2,639	0%	0.0%	0	5,552	0%	0.0%	39,184	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU1227	COMBINED CHRONIC	049	TRANSFE	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU1227	COMBINED CHRONIC	064	RET PEN	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU1227	COMBINED CHRONIC	066	EMPLOYE	0	0.0%	0.0%	0.0%	12,800	0	2,238	0%	2,300	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU1227	COMBINED CHRONIC	080	OUT OF S	111	39,517%	51.0%	111	54	51%	54	0%	3,333	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU1227	COMBINED CHRONIC	080	OUT OF S	144	124	86%	470	144	124	28%	470	28%	10,000	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU1227	COMBINED CHRONIC	102	CONTRAI	165,371	142,408	86%	199,405	246,283	238,040	97%	296,968	80%	849,948	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU1227	COMBINED CHRONIC	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0%	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU1228	POISON CONTROL	CE102	CONTRAI	41,277	0.0%	39,707	40%	121,137	48,822	40%	116,531	42%	593,831	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9020	BUREAU1299	FEDERAL PROJECT	LO26	ORGANIZ	0</										

2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9020	BUREAU062	OBESITY GRANT	041	AUDIT FL	1	0.0%	0.0%	2	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9020	BUREAU062	OBESITY GRANT	042	ADDITION	1,291	0.0%	0.0%	2,612	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9020	BUREAU062	OBESITY GRANT	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9020	BUREAU062	OBESITY GRANT	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9020	BUREAU062	OBESITY GRANT	071	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9020	BUREAU062	OBESITY GRANT	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9020	BUREAU062	OBESITY GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU0906	FED ARRA IMMUNIZA	1041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU0906	FED ARRA IMMUNIZA	1102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU0906	FED ARRA IMMUNIZA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	0024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	0030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	0041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	0042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	0049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	0070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	0080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	1102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	548	REAGEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU1830	CDC H1N1 READINES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	0022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	0026	ORGANIZ	0	0.0%	67.0%	0	0.0%	133.0%	800
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	0027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	0030	EQUIPME	0	0.0%	62.0%	0	0.0%	123.0%	740
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	0039	TELECON	180	0.0%	182.0%	180	0.0%	182.0%	1,000
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	0040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	0041	AUDIT FL	0	381.0%	0.0%	0	494.0%	0.0%	1,295
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	0042	ADDITION	922	908.98%	1,185.77%	1,865	1,910.102%	2,398.80%	13,479
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	0048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	0054	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	0066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	0070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	650
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	0080	OUT OF S	0	1,154.0%	0.0%	61	1,479.2,418%	195.760%	5,000
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	1102	CONTRAI	916	3,031.331%	1,137.267%	2,479	6,606.266%	3,075.215%	35,549
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	246	GRANTEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	530	DRUG RE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	567	TITLE II H	0	12,514.0%	0.0%	16,115	373,203.2,316%	46,403.804%	1,036,870
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2222	RYAN WHITE TITLE I	599	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	0022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	0024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	0027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	0030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	0040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	0041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	0048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	0070	IN STATE	0	0.0%	6.0%	0	0.0%	13.0%	75
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	0080	OUT OF S	0	0.0%	167.0%	0	0.0%	333.0%	2,000
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	568	TI HIV CA	-50	50.0%	-150	-150	-50.0%	-240.0%	461,461
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2223	BOSTON EMA TITLE I	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	0021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	0022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	0024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	0026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	0027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	0029	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	0039	TELECON	180	0.0%	0.0%	180	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	0040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	0041	AUDIT FL	8	0.0%	0.0%	27	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	0042	ADDITION	325	0.0%	0.0%	658	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	0048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	0066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	0070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	0071	OUT OF S	0	0.0%	0.0%	484	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	100	PRESCRI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	102	CONTRAI	3,550	0.0%	0.0%	7,236	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	548	REAGEN	255	0.0%	15.0%	255	0.0%	29.0%	174
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	568	TI HIV CA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	612	STATE TE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2227	STD PREVENTION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R	0022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R	0024	MAINT O	0	0.0%	484.0%	0	0.0%	988.0%	5,938
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R	0026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	4,400
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R	0027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R	0030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	7,829
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R	0039	TELECON	468	107.23%	1,095.10%	468	107.23%	1,095.10%	8,625
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R	0040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R	0041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R	0048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R	0064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R	0070	EMPLOYE	0	0.0%	167.0%	0	0.0%	333.0%	2,000
2017	010	95	HHS: COMMISSIC090	HHS: HEALTH MG ALL OTHER	9025</											

2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5084	EBOLA	030	EQUIPME	0	2,359 0%	0 0%	0	38,769 0%	0 0%	412,739
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5084	EBOLA	030	TELECON	0	494 0%	0 0%	0	494 0%	0 0%	3,252
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5084	EBOLA	041	AUDIT FL	0	45 0%	0 0%	0	70 0%	0 0%	2,437
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5084	EBOLA	049	TRANSF	0	0 0%	18,751 0%	0 0%	0 0%	37,502 0%	225,009
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5084	EBOLA	050	EMPLOY	0	0 0%	458 0%	0 0%	0 0%	51 0%	5,500
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5084	EBOLA	070	IN STATE	0	24 0%	0 0%	0 0%	24 0%	0 0%	4,577
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5084	EBOLA	080	OUT OF S	0	0 0%	0 0%	0 0%	0 0%	0 0%	2,924
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5084	EBOLA	102	CONTRA	0	54,615 0%	0 0%	0	63,324 0%	0 0%	404,904
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5084	EBOLA	548	REAGEN	0	0 0%	0 0%	0	193 0%	0 0%	67,223
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5084	EBOLA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5093	ADULT IMMUNIZATION	030	EQUIPME	0	0 0%	417 0%	0 0%	0 0%	833 0%	5,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5093	ADULT IMMUNIZATION	039	TELECON	0	0 0%	153 0%	0 0%	0 0%	307 0%	1,840
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5093	ADULT IMMUNIZATION	040	AUDIT FL	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5093	ADULT IMMUNIZATION	042	ADDITION	0	794 0%	0 0%	0 0%	794 0%	0 0%	10,912
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5093	ADULT IMMUNIZATION	070	IN STATE	0	99 0%	355 28%	0 0%	149 0%	709 21%	4,256
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5093	ADULT IMMUNIZATION	080	OUT OF S	0	0 0%	0 0%	0 0%	0 0%	0 0%	16,524
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5093	ADULT IMMUNIZATION	102	CONTRA	0	0 0%	31,108 0%	0 0%	0 0%	62,216 0%	373,298
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5093	ADULT IMMUNIZATION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5094	SYNDROMIC SURVEIL	030	EQUIPME	0	0 0%	46 0%	0 0%	0 0%	92 0%	550
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5094	SYNDROMIC SURVEIL	041	AUDIT FL	0	0 0%	0 0%	0	1 0%	0 0%	277
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5094	SYNDROMIC SURVEIL	070	IN STATE	0	0 0%	158 0%	0 0%	0 0%	316 0%	1,888
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5094	SYNDROMIC SURVEIL	080	OUT OF S	0	0 0%	0 0%	0 0%	0 0%	0 0%	14,560
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5094	SYNDROMIC SURVEIL	102	CONTRA	0	6,716 0%	0 0%	0	7,047 0%	0 0%	259,657
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5094	SYNDROMIC SURVEIL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	022	RENTS-L	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	026	ORGANIZ	0	0 0%	0 0%	0	0 0%	0 0%	2,550
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	028	TRANSF	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	030	EQUIPME	0	0 0%	0 0%	0	0 0%	0 0%	31,400
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	039	TELECON	1,101	329 30%	897 37%	1,234	547 54%	1,006 54%	5,237
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	040	AUDIT FL	0	42 10%	55 17%	0	85 93%	125 93%	930
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	042	ADDITION	2,322	3,168 136%	3,267 97%	4,699	6,664 142%	6,612 101%	47,032
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	064	RET PEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	066	EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	4,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	067	TRAINING	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	070	IN STATE	896	426 47%	1,430 30%	1,083	786 73%	1,727 46%	41,277
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	080	OUT OF S	0	440 0%	0 0%	26	440 1 677%	118 372%	18,632
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	102	CONTRA	3,365	4,408 131%	2,017 219%	10,994	10,988 100%	6,588 167%	114,621
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	040	PATIENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	546	DISEASE	1,020	2,693 264%	1,962 137%	3,441	3,298 96%	6,614 50%	120,913
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	547	REAGEN	0	0 0%	7,323 0%	7,323	11,346 0%	151,114	151,114
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	548	REAGEN	1,100	2,221 0%	2,221 0%	2,565	6,756 263%	5,179 130%	35,006
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5170	DISEASE CONTROL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	021	FOOD IN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	022	RENTS-L	43	0 0%	0 0%	86	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	024	MAINT O	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	028	ORGANIZ	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	028	TRANSF	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	030	EQUIPME	0	0 0%	0 0%	303	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	039	TELECON	3,292	0 0%	0 0%	3,993	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	041	AUDIT FL	277	0 0%	0 0%	607	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	042	ADDITION	9,814	0 0%	0 0%	19,862	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	048	CONTRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	049	TRANSF	6,311	0 0%	0 0%	13,978	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	066	EMPLOY	20	0 0%	1,415 0%	1,415	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	070	IN STATE	578	0 0%	1,203 0%	1,203	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	080	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	102	CONTRA	196,122	0 0%	1,881 0%	328,951	0 0%	3,172 0%	4,011
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	548	REAGEN	15,208	0 0%	203 0%	35,219	0 0%	406 0%	2,435
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5171	EMERGENCY PREPA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5174	MOSQUITO CONTROL	073	GRANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5174	MOSQUITO CONTROL	102	CONTRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5174	MOSQUITO CONTROL	548	REAGEN	1,087	856 78%	2,081 141%	12,095	10,884 90%	23,054 47%	68,946
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5177	VACCINES - INSURER	513	VACCINE	1,882,878	84,264 4%	3,619,634 2%	2,096,170	207,668 10%	4,029,666 5%	29,305,104
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5177	VACCINES - INSURER	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5178	IMMUNIZATION PROG	022	RENTS-L	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5178	IMMUNIZATION PROG	024	MAINT O	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5178	IMMUNIZATION PROG	026	ORGANIZ	0	0 0%	0 0%	0	0 0%	0 0%	1,500
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5178	IMMUNIZATION PROG	028	TRANSF	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5178	IMMUNIZATION PROG	030	EQUIPME	245	1,029 420%	348 296%	245	1,029 420%	348 296%	3,879
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5178	IMMUNIZATION PROG	039	TELECON	2,165	41 2%	1,147 4%	2,225	1,147 4%	1,147 4%	7,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5178	IMMUNIZATION PROG	041	AUDIT FL	115	125 109%	139 90%	225	427 190%	272 157%	1,874
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5178	IMMUNIZATION PROG	042	ADDITION	4,273	4,354 102%	5,753 76%	8,649	9,159 106%	11,644 79%	64,645
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5178	IMMUNIZATION PROG	064	RET PEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5178	IMMUNIZATION PROG	066	EMPLOY	0	0 0%	42 0%	0	83 0%	0 0%	500
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5178	IMMUNIZATION PROG	070	IN STATE	488	444 91%	627 71%	834	1,167 140%	1,071 109%	10,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5178	IMMUNIZATION PROG	072	GRANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5178	IMMUNIZATION PROG	080	OUT OF S	2,667	0 0%	3,585 0%	4,752	0 0%	6,388 0%	16,600
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5178	IMMUNIZATION PROG	102	CONTRA	8,709	32,706 376%	13,937 235%	30,459	66,293 218%	48,745 136%	546,121
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5178	IMMUNIZATION PROG	013	CONTRA	0	21,875 0%	21,875 0%	0	21,875 0%	0 0%	115,270
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9025	BUREAU5178	IMMUNIZATION PROG	513	VACCINE	1,192	0 0%	979 0%	9,525	0 0%	7,830 0%	394,414
2017	010	95	HHS: COMMISSIO													

2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3026	FDA FERN GRANT	024	MAINT O	20,939	0.0%	0.0%	25,047	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3026	FDA FERN GRANT	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3026	FDA FERN GRANT	027	TRANSF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3026	FDA FERN GRANT	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3026	FDA FERN GRANT	033	TELECON	198	0.0%	0.0%	198	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3026	FDA FERN GRANT	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3026	FDA FERN GRANT	041	AUDIT FL	21	0.0%	0.0%	43	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3026	FDA FERN GRANT	042	ADDITION	1,337	0.0%	0.0%	2,706	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3026	FDA FERN GRANT	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3026	FDA FERN GRANT	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3026	FDA FERN GRANT	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3026	FDA FERN GRANT	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3026	FDA FERN GRANT	071	OUT OF S	383	0.0%	0.0%	383	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3026	FDA FERN GRANT	074	REAGEN	1,944	0.0%	0.0%	3,314	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3026	FDA FERN GRANT	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3056	USDA FERN GRANT	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3056	USDA FERN GRANT	024	MAINT O	0	0.0%	0.0%	2,731	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3056	USDA FERN GRANT	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3056	USDA FERN GRANT	027	TRANSF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3056	USDA FERN GRANT	030	EQUIPME	0	0.0%	0.0%	4,950	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3056	USDA FERN GRANT	033	TELECON	90	0.0%	0.0%	90	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3056	USDA FERN GRANT	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3056	USDA FERN GRANT	041	AUDIT FL	19	0.0%	0.0%	29	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3056	USDA FERN GRANT	042	ADDITION	1,900	0.0%	0.0%	3,846	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3056	USDA FERN GRANT	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3056	USDA FERN GRANT	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3056	USDA FERN GRANT	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3056	USDA FERN GRANT	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3056	USDA FERN GRANT	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3056	USDA FERN GRANT	085	REAGEN	4,808	0.0%	0.0%	9,012	0.0%	0.0%	141
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3056	USDA FERN GRANT	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3057	SHELLFISH TESTING	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3057	SHELLFISH TESTING	027	TRANSF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3057	SHELLFISH TESTING	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3057	SHELLFISH TESTING	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3057	SHELLFISH TESTING	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3057	SHELLFISH TESTING	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3057	SHELLFISH TESTING	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3057	SHELLFISH TESTING	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3057	SHELLFISH TESTING	048	REAGEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3063	ASSOCIATION OF PH	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3063	ASSOCIATION OF PH	027	TRANSF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3063	ASSOCIATION OF PH	030	EQUIPME	0	0.0%	6,250.0%	0	0.0%	12,500.0%	75,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3063	ASSOCIATION OF PH	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3063	ASSOCIATION OF PH	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3063	ASSOCIATION OF PH	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3063	ASSOCIATION OF PH	066	EMPLOYE	0	0.0%	50.0%	0	0.0%	100.0%	600
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3063	ASSOCIATION OF PH	070	IN STATE	0	0.0%	17.0%	0	0.0%	33.0%	200
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3063	ASSOCIATION OF PH	080	OUT OF S	0	0.0%	500.0%	0	0.0%	1,000.0%	6,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3063	ASSOCIATION OF PH	102	CONTRAI	0	0.0%	1,667.0%	0	0.0%	3,333.0%	20,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3063	ASSOCIATION OF PH	048	REAGEN	0	0.0%	1,667.0%	0	0.0%	3,333.0%	20,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3063	ASSOCIATION OF PH	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3067	EMERGENCY RESPON	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3067	EMERGENCY RESPON	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3067	EMERGENCY RESPON	027	TRANSF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3067	EMERGENCY RESPON	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3067	EMERGENCY RESPON	039	TELECON	360	0.0%	0.0%	360	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3067	EMERGENCY RESPON	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3067	EMERGENCY RESPON	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3067	EMERGENCY RESPON	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3067	EMERGENCY RESPON	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3067	EMERGENCY RESPON	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3067	EMERGENCY RESPON	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3067	EMERGENCY RESPON	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3067	EMERGENCY RESPON	048	REAGEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU3067	EMERGENCY RESPON	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5126	EBOLA ELC	030	EQUIPME	0	0.0%	83.0%	0	0.0%	167.0%	1,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5126	EBOLA ELC	039	TELECON	0	0.0%	83.0%	0	0.0%	167.9%	1,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5126	EBOLA ELC	041	AUDIT FL	0	9.0%	0.0%	0	18.0%	0.0%	401
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5126	EBOLA ELC	042	ADDITION	1,568	0.0%	0.0%	0	1,568.0%	0.0%	21,566
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5126	EBOLA ELC	057	BOOKS F	0	0.0%	17.0%	0	0.0%	33.0%	200
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5126	EBOLA ELC	066	EMPLOYE	0	0.0%	58.0%	0	0.0%	117.0%	700
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5126	EBOLA ELC	070	IN STATE	0	0.0%	306.0%	0	0.0%	612.0%	3,670
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5126	EBOLA ELC	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	12,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5126	EBOLA ELC	102	CONTRAI	0	0.0%	12,500.0%	0	0.0%	25,000.0%	150,000
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5126	EBOLA ELC	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5230	PUBLIC HEALTH LAB	021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5230	PUBLIC HEALTH LAB	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5230	PUBLIC HEALTH LAB	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5230	PUBLIC HEALTH LAB	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5230	PUBLIC HEALTH LAB	028	TRANSF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5230	PUBLIC HEALTH LAB	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5230	PUBLIC HEALTH LAB	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5230	PUBLIC HEALTH LAB	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5230	PUBLIC HEALTH LAB	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	9030	BUREAU5230	PUBLIC HEALTH LAB	05								

2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	548	REAGEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	549	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	034	MAINT O	3,062	0.0%	0.0%	3,062	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	030	EQUIPME	3,556	0.0%	0.0%	3,556	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	039	TELECON	180	0.0%	0.0%	180	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	041	AUDIT FL	8	0.0%	0.0%	17	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	042	ADDITION	444	0.0%	0.0%	899	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	070	OUT OF S	2,040	0.0%	0.0%	3,555	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	102	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	548	REAGEN	6,647	0.0%	0.0%	8,285	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB	022	RENTS-L	491	66 13%	640 10%	534	66 12%	696 9%	4,109		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB	024	MAINT O	3,657	0.0%	17,116 0%	3,657	0.0%	17,116 0%	107,441		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB	026	ORGANIZ	0	4,750 0%	0.0%	0	4,750 0%	0.0%	8,200		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB	028	TRANSFE	43,790	0.0%	49,538 0%	43,790	0.0%	49,538 0%	440,753		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	136,589		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB	039	TELECON	2,275	126 6%	2,278 6%	2,282	126 6%	2,285 6%	17,105		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB	041	AUDIT FL	38	30 77%	50 59%	91	44 48%	120 37%	615		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB	042	ADDITION	3,807	965 25%	4,043 24%	7,705	2,030 26%	8,183 25%	14,326		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB	057	BOOKS F	0	0.0%	25 0%	0	0.0%	50 0%	300		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	1,900		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB	066	EMPLOYE	0	0.0%	158 0%	0	0.0%	317 0%	2,900		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB	070	IN STATE	202	82 40%	549 15%	202	174 86%	549 32%	19,100		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	137,811		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB	082	CONTRA	8,818	0.0%	15,982 102%	15,048	27,302 102%	70,065 86%	389,165		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB	084	REAGEN	19,955	27,738 139%	23,583 118%	59,285	60,249 102%	70,065 86%	389,165		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB	399	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	186,265		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY	R024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	200		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY	R026	ORGANIZ	0	0.0%	17 0%	0	0.0%	33 0%	500,000		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY	R030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	2,750		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY	R039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	1,289		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY	R041	AUDIT FL	0	30 0%	0.0%	0	71 0%	0.0%	28,520		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY	R042	ADDITION	1,921	0.0%	4,042 0%	0	0.0%	83 0%	500		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY	R057	BOOKS F	0	0.0%	42 0%	0	0.0%	0.0%	1,200		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY	R064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	700		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY	R066	EMPLOYE	0	0.0%	100 0%	0	0.0%	200 0%	16,500		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY	R070	IN STATE	0	0.0%	58 0%	0	0.0%	117 0%	118,000		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY	R080	OUT OF S	0	3,506 0%	0.0%	0	4,251 0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY	R948	REAGEN	0	7,912 0%	0.0%	0	10,451 0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY	F599	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	80,434		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8280	BIOMONITORING	GRA024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	762,754		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8280	BIOMONITORING	GRA026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	1,750		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8280	BIOMONITORING	GRA030	EQUIPME	0	8,265 0%	0.0%	0	362,754 0%	0.0%	1,114		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8280	BIOMONITORING	GRA039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	45,956		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8280	BIOMONITORING	GRA041	AUDIT FL	0	388 0%	0.0%	0	424 0%	50 0%	300		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8280	BIOMONITORING	GRA042	ADDITION	0	3,344 0%	0.0%	0	3,344 0%	200 0%	2,500		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8280	BIOMONITORING	GRA057	BOOKS F	0	0.0%	25 0%	0	0.0%	50 0%	1,200		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8280	BIOMONITORING	GRA066	EMPLOYE	0	0.0%	100 0%	0	0.0%	0.0%	2,500		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8280	BIOMONITORING	GRA070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	15,000		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8280	BIOMONITORING	GRA072	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	31,057		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8280	BIOMONITORING	GRA102	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	75,010		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8280	BIOMONITORING	GRA548	REAGEN	0	11,959 0%	0.0%	0	21,526 0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	8280	BIOMONITORING	GRA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCH	E021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCH	E022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCH	E027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCH	E030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCH	E040	INDUCI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCH	E041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCH	E048	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCH	E066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCH	E070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCH	E080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCH	E548	REAGEN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCH	E999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	ARRA S	0915	ARRA - TBD	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: HEALTH MG	ALL OTHER	9030	ARRA S	0915	ARRA - TBD	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS:																

2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	BENEFITS TOTALS	9100	GLENCL	8132	WORKERS COMPENS	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0				
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	BENEFITS TOTALS	9100	GLENCL	8501	UNEMPLOYMENT CO	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0				
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	BENEFITS TOTALS	9998	ERP GR	9804	ACTIVITY ACCT AGY	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0				
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	BENEFITS TOTALS							316,872	314,545	99%	368,568	95%	638,712	631,778	95%	743,381	85%	4,773,546	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	CONSULTANTS TOTALS		GLENCL	5710	PROFESSIONAL CAR	046	CONSUL	2,042	1,290	63%	2,452	53%	3,856	2,548	66%	4,631	55%	39,565	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	CURRENT EXPENSES	9100	GLENCL	0009	UNRESTRICTED INCO	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	CURRENT EXPENSES	9100	GLENCL	5710	PROFESSIONAL CAR	020	CURREN	11,371	21,679	191%	12,405	175%	13,804	23,130	168%	15,600	154%	226,770	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	CURRENT EXPENSES	9100	GLENCL	5720	CUSTODIAL CARE	020	CURREN	5,955	11,622	195%	8,874	131%	9,127	15,092	165%	13,601	111%	171,786	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	CURRENT EXPENSES	9100	GLENCL	5740	ADMINISTRATION	020	CURREN	1,391	1,167	84%	2,056	57%	2,793	1,183	42%	4,129	29%	26,156	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	CURRENT EXPENSES	9100	GLENCL	7892	MAINTENANCE	020	CURREN	15,528	16,040	103%	23,119	69%	24,903	31,390	126%	37,077	85%	200,261	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	CURRENT EXPENSES	9100	GLENCL	8132	WORKERS COMPENS	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	CURRENT EXPENSES	9100	GLENCL	8501	UNEMPLOYMENT CO	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	CURRENT EXPENSES	9998	ERP GR	9804	ACTIVITY ACCT AGY	020	CURREN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	CURRENT EXPENSES	TOTALS						34,244	50,508	147%	46,454	109%	50,627	70,794	140%	69,867	101%	624,973	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	024	MAINT O	0	380.0%	0.0%	0	0.0%	100	1,459	1,459%	85	1,722%	5,168	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0	0.0%	26	0.0%	153		
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	030	EQUIPME	0	2,376.0%	0.0%	0	0.0%	0	2,376	0.0%	0	0.0%	91,600	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	031	SHARED	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	039	TELECON	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	051	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	066	EMPLOYE	1,300	2,177	167%	671	325%	1,380	2,377	172%	712	334%	5,231	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	101	MEDICAL	3,763	7,593	202%	14,782	51%	7,050	9,833	139%	27,695	36%	183,619	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5720	CUSTODIAL CARE	021	FOOD IN	13,973	30,531	219%	14,668	208%	41,573	58,266	140%	43,642	134%	358,262	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5720	CUSTODIAL CARE	024	MAINT O	591	1,435	243%	584	248%	965	1,711	177%	952	180%	19,342	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5720	CUSTODIAL CARE	029	EQUIPME	0	177.0%	0.0%	0	0.0%	0	177	0.0%	0	0.0%	17,568	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5720	CUSTODIAL CARE	039	TELECON	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5720	CUSTODIAL CARE	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5720	CUSTODIAL CARE	064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5720	CUSTODIAL CARE	101	MEDICAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5720	CUSTODIAL CARE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5740	ADMINISTRATION	024	MAINT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5740	ADMINISTRATION	039	TELECON	530	1,314	248%	548	249%	2,175	1,314	80%	2,252	58%	18,523	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5740	ADMINISTRATION	064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5740	ADMINISTRATION	070	IN STATE	195	551	283%	152	362%	620	1,016	164%	484	210%	9,807	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5740	ADMINISTRATION	080	OUT OF S	0	0.0%	0.0%	150	0.0%	0	0.0%	0	0.0%	300	0.0%	1,799
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	5740	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	7892	MAINTENANCE	023	HEAT ELI	16,067	18,495	115%	37,176	50%	29,336	53,843	184%	67,877	79%	726,706	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	7892	MAINTENANCE	024	MAINT O	10,034	1,156	12%	10,822	11%	11,305	2,098	19%	12,272	17%	51,639	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	7892	MAINTENANCE	030	EQUIPME	0	354.0%	0.0%	0	0.0%	0	19,453	0.0%	0	0.0%	78,099	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	7892	MAINTENANCE	039	TELECON	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	7892	MAINTENANCE	047	OWN FCI	2,350	6,108	52%	2,108	23%	2,651	128	5%	6,889	2%	145,169	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	7892	MAINTENANCE	048	CONTRAI	5,557	10,825	195%	13,046	83%	34,215	27,005	79%	80,320	34%	586,777	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	7892	MAINTENANCE	064	RET PEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	7892	MAINTENANCE	070	IN STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	7892	MAINTENANCE	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	7892	MAINTENANCE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	8132	WORKERS COMPENS	062	WORKER	96,218	32,978	34%	50,499	65%	96,218	32,978	34%	50,499	65%	151,651	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	8132	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	8501	UNEMPLOYMENT CO	061	UNEMPL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER	9100	GLENCL	8501	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	HALL OTHER							150,578	110,232	73%	149,291	74%	227,588	213,777	94%	294,011	73%	2,454,058	
2017	010	95	HHS: COMMISSIO	HHS: GLENCLIFF I	AGENCY TOTALS							1,058,686	1,029,440	97%	1,210,332	85%	2,068,036	2,039,196	96%	2,444,026	83%	16,591,919	
2017	010	95	HHS: COMMISSIO	HHS: BEHAVIORAL	FULL TIME PERSONNEL	9200	DIV OF	3068	CONSUMER & FAMILY	Y010	PERSON	2,963	3,153	106%	3,116	101%	6,312	6,306	100%	6,640	95%	41,712	
2017	010	95	HHS: COMMISSIO	HHS: BEHAVIORAL	FULL TIME PERSONNEL	9200	DIV OF	3068	CONSUMER & FAMILY	Y017	FT EMPL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: BEHAVIORAL	FULL TIME PERSONNEL	9200	DIV OF	5945	CMH PROGRAM SUPP	010	PERSON	49,868	36,571	73%	65,770	56%	98,662	73,182	74%	130,125	56%	722,708	
2017	010	95	HHS: COMMISSIO	HHS: BEHAVIORAL	FULL TIME PERSONNEL	9200	DIV OF	5945	CMH PROGRAM SUPP	017	FT EMPL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: BEHAVIORAL	FULL TIME PERSONNEL	9200	DIV OF	7001	FINANCIAL MGMT/	AU010	PERSON	35,219	50,417	143%	36,673	137%	70,383	106,801	152%	73,290	146%	485,076	
2017	010	95	HHS: COMMISSIO	HHS: BEHAVIORAL	FULL TIME PERSONNEL	9200	DIV OF	7001	FINANCIAL MGMT/	AU017	FT EMPL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: BEHAVIORAL	FULL TIME PERSONNEL	9200	DIV OF	7002	LEGAL - GUARDIANSH	010	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2017	010	95	HHS: COMMISSIO	HHS: BEHAVIORAL	FULL TIME PERSONNEL	9200	DIV OF	7003	COMMITMENT COSTS	010	PERSON	0	0.0%	0.0%	0	0.0%	0	0.0%					

2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7009	BBH POLICY ANALYSI	041	AUDIT FL	0	0	0%	0	0%	0	0%	0	0%		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7009	BBH POLICY ANALYSI	102	CONTRAI	0	0	0%	0	0%	0	0%	0	0%		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7009	BBH POLICY ANALYSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	021	FOOD IN	0	0	0%	0	0%	0	0%	0	0%		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	035	ORGANIZ	0	0	0%	0	0%	0	0%	0	0%		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	027	TRANSFE	0	0	0%	0	0%	0	0%	0	0%		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	040	INDIRECT	0	0	0%	0	0%	0	0%	0	0%		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	041	AUDIT FL	-131	0	0%	-1,063	0%	1,212	0%	9,806	9,807		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	042	ADDITION	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	049	TRANSFE	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	066	EMPLOYE	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	067	TRAINING	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	070	OUT OF S	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	080	OUT OF S	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	102	CONTRAI	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	502	PAYMEN	0	0	0%	966,716	0%	0	0%	1,933,432	11,600,592		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	551	NORTHEI	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	552	REHAB S	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	553	CASE MA	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	554	EVALUAT	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	555	THERAPY	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	556	INDIGENT	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	569	EMERGE	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7010	COMMTY MENTAL HE	999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7011	PEER SUPPORT SER	102	CONTRAI	0	0	0%	65,318	13,136	20%	97,372	13%	1,509,290		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7011	PEER SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7012	FAMILY MUTUAL SUP	102	CONTRAI	92,341	0	0%	92,369	0%	92,341	0%	92,369	475,140		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7012	FAMILY MUTUAL SUP	999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7143	MENTAL HEALTH BLO	021	FOOD IN	110	0	0%	1,038	0%	110	0%	1,038	8,400		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7143	MENTAL HEALTH BLO	022	RENTS	0	0	0%	125,847	0%	0	0%	250	1,500		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7143	MENTAL HEALTH BLO	030	EQUIPME	0	0	0%	208	0%	0	0%	417	2,500		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7143	MENTAL HEALTH BLO	039	TELECON	0	0	0%	0	0%	0	0%	0	750		
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7143	MENTAL HEALTH BLO	041	AUDIT FL	418	74	18%	474	16%	437	81	18%	495	16%	1,928
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7143	MENTAL HEALTH BLO	042	ADDITION	200	180	90%	198	91%	415	366	88%	410	89%	2,500
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7143	MENTAL HEALTH BLO	057	BOOKS F	0	0	0%	0	0%	0	0%	0	0	250	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7143	MENTAL HEALTH BLO	064	RET PEN	0	0	0%	0	0%	0	0%	0	0	500	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7143	MENTAL HEALTH BLO	066	EMPLOYE	0	0	0%	0	0%	0	0%	83	0%	0	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7143	MENTAL HEALTH BLO	068	RENUME	268	0	0%	4,200	0%	268	0	0%	1,781	10,000	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7143	MENTAL HEALTH BLO	070	IN STATE	0	0	0%	0	0%	0	0%	0	0	3,000	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7143	MENTAL HEALTH BLO	080	OUT OF S	1,355	0	0%	2,528	0%	1,655	0	0%	3,088	0%	6,860
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7143	MENTAL HEALTH BLO	102	CONTRAI	163,232	600,653	368%	193,786	310%	573,715	667,690	116%	681,103	98%	1,889,084
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7143	MENTAL HEALTH BLO	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7155	MEDICAID PAYMENTS	041	AUDIT FL	608	621	102%	530	117%	1,752	1,289	74%	1,526	84%	7,539
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7155	MEDICAID PAYMENTS	550	MEDICAID	714,451	640,984	90%	658,514	97%	1,321,529	1,260,820	95%	1,218,060	104%	7,531,838
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7155	MEDICAID PAYMENTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7162	OFFICE OF REIMBUR	024	MAINT	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7162	OFFICE OF REIMBUR	026	ORGANIZ	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7162	OFFICE OF REIMBUR	066	EMPLOYE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7162	OFFICE OF REIMBUR	070	IN STATE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7162	OFFICE OF REIMBUR	080	OUT OF S	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7162	OFFICE OF REIMBUR	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7851	MENTAL HEALTH DAT	021	FOOD IN	0	0	0%	250	0%	0	0%	500	0%	3,000	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7851	MENTAL HEALTH DAT	030	EQUIPME	0	0	0%	208	0%	0	0%	417	0%	2,500	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7851	MENTAL HEALTH DAT	037	TECHNOI	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7851	MENTAL HEALTH DAT	038	TECHNOI	0	0	0%	0	0%	0	0%	1,835	0%	11,000	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7851	MENTAL HEALTH DAT	041	AUDIT FL	10	0	0%	21	0%	38	20	52%	80	25%	181
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7851	MENTAL HEALTH DAT	067	TRAINING	0	0	0%	333	0%	0	0%	667	0%	4,000	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7851	MENTAL HEALTH DAT	080	OUT OF S	0	0	0%	417	0%	0	0%	833	0%	5,000	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7851	MENTAL HEALTH DAT	102	CONTRAI	1,870	7,450	398%	4,804	155%	11,870	7,450	63%	30,496	24%	200,169
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7851	MENTAL HEALTH DAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7861	OLMSTEAD GRANT	041	AUDIT FL	0	0	0%	0	0%	0	0%	0	0	152	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7861	OLMSTEAD GRANT	068	RENUME	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7861	OLMSTEAD GRANT	070	OUT OF S	0	0	0%	0	0%	0	0%	0	0	10,060	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7861	OLMSTEAD GRANT	102	CONTRAI	0	0	0%	1,166	0%	0	0%	2,331	0%	13,988	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7868	INTEGRATED ILLNESS	041	AUDIT FL	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7868	INTEGRATED ILLNESS	102	CONTRAI	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7868	INTEGRATED ILLNESS	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7877	OFFICE OF DIRECTOR	021	FOOD IN	0	0	0%	22	0%	0	0%	45	0%	268	
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIORAI	ALL OTHER	9200	DIV OF 7877	OFFICE OF DIRECTOR	022	RENTS	43	0	0%	85	0%	86	0	0%	170</		

2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	PART TIME TEMP	F9300	DIV OF	5947	PROGRAM SUPPORT	050	PERSON	1,884	1,436	76%	1,910	75%	4,193	2,553	61%	4,252	60%	15,980
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	PART TIME TEMP	F9300	DIV OF	7100	DEVELOPMENTAL SE	050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	PART TIME TEMP	F9300	DIV OF	7164	NH DESIGNATED REC	018	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	PART TIME PERSONNEL	TOTALS			CATEGORY TOTALS			1,884	1,436	76%	1,910	75%	4,193	2,553	61%	4,252	60%	15,980
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	OVERTIME TOTAL	F9300	DIV OF	7164	SPECIAL MEDICAL SE	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	OVERTIME TOTAL	F9300	DIV OF	5947	PROGRAM SUPPORT	018	OVERTIM	496	133	27%	439	30%	1,435	2,360	165%	1,297	182%	5,000
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	OVERTIME TOTAL	F9300	DIV OF	7100	DEVELOPMENTAL SE	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	OVERTIME TOTAL	F9300	DIV OF	7164	NH DESIGNATED REC	018	OVERTIM	2,525	2,762	109%	1,498	184%	5,204	5,974	115%	3,089	193%	34,792
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	OVERTIME TOTAL	F9300	DIV OF	7167	MEDICAID COMPLIAN	018	OVERTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	OVERTIME TOTALS				CATEGORY TOTALS			3,010	2,895	96%	1,937	149%	6,639	8,334	126%	4,385	190%	39,792
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	5050	TWIIIA	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	5191	SPECIAL MEDICAL SE	060	BENEFIT	23,909	22,966	94%	26,324	85%	47,732	45,667	96%	52,553	87%	332,323
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	5947	PROGRAM SUPPORT	060	BENEFIT	40,355	37,485	93%	45,822	82%	78,404	75,581	96%	89,026	96%	549,804
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	7013	FAMILY SUPPORT SE	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	7014	EARLY INTERVENTIO	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	7016	ACQUIRED BRAIN DIS	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	7100	DEVELOPMENTAL SE	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	7110	CHILDREN	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	7164	NH DESIGNATED REC	060	BENEFIT	31,152	32,772	105%	36,944	89%	64,430	65,780	102%	76,408	86%	493,673
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	7167	MEDICAID COMPLIAN	060	BENEFIT	9,045	9,421	104%	9,187	103%	16,553	18,575	112%	16,813	110%	107,253
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	7172	MEDICAID TO SCHOO	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	7559	NH BRAIN INJURY PR	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	7852	INFANT - TODDLER P	060	BENEFIT	770	5,206	676%	628	828%	1,539	10,413	676%	1,257	828%	32,029
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	7855	TBI IMPLEMENTATION	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	7858	SOCIAL SERVICES BL	060	BENEFIT	2,838	4,708	166%	3,279	144%	6,536	8,814	135%	7,553	117%	53,684
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	7999	DEFAULT ACCOUNTN	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	8134	WORKERS COMPENS	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9300	DIV OF	8582	UNEMPLOYMENT CO	060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS	F9998	ERP GR	9806	ACTIVITY ACCT AGY	-060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	BENEFITS TOTALS				CATEGORY TOTALS			108,069	111,980	104%	122,185	92%	215,195	224,833	104%	243,511	92%	1,568,771
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CONSULTANTS TO	F9300	DIV OF	5050	TWIIIA	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CONSULTANTS TO	F9300	DIV OF	5191	SPECIAL MEDICAL SE	046	CONSUL	7,393	16,006	216%	18,199	88%	15,230	16,006	105%	37,487	43%	314,252
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CONSULTANTS TO	F9300	DIV OF	5340	LIFESPAN RESPITE	C046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CONSULTANTS TO	F9300	DIV OF	5949	PROJECT ACCESS FC	046	CONSUL	0	0	0%	1,850	0%	0	0	0%	3,700	0%	22,200
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CONSULTANTS TO	F9300	DIV OF	8883	AUTISM GRANT	046	CONSUL	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CONSULTANTS TOTALS				CATEGORY TOTALS			7,393	16,006	217%	20,132	80%	15,230	16,006	105%	41,354	39%	337,452
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	0009	UNRESTRICTED INV	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	0816	IDEA PART C INFANT	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	1242	TBI IMPLEMENTATION	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	5050	TWIIIA	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	5191	SPECIAL MEDICAL SE	020	CURREN	3,001	605	20%	3,988	15%	4,602	2,119	46%	6,116	35%	22,882
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	5340	LIFESPAN RESPITE	C020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	5947	PROGRAM SUPPORT	020	CURREN	3,450	5,924	172%	3,458	171%	5,603	6,118	109%	5,617	109%	35,529
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	5949	PROJECT ACCESS FC	020	CURREN	0	0	0%	0	0%	2,548	801	31%	12,698	6%	29,358
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	7013	FAMILY SUPPORT SE	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	7014	EARLY INTERVENTIO	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	7016	ACQUIRED BRAIN DIS	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	7100	DEVELOPMENTAL SE	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	7110	CHILDREN	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	7164	NH DESIGNATED REC	020	CURREN	380	336	88%	392	86%	804	336	42%	830	40%	5,315
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	7167	MEDICAID COMPLIAN	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	596
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	7172	MEDICAID TO SCHOO	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	7559	NH BRAIN INJURY PR	020	CURREN	69	59	85%	158	37%	89	63	71%	203	31%	8,000
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	7852	INFANT - TODDLER P	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	7855	TBI IMPLEMENTATION	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	7858	SOCIAL SERVICES BL	020	CURREN	1,235	2	0%	1,250	0%	1,235	2	0%	1,250	0%	7,650
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	8134	WORKERS COMPENS	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	8582	UNEMPLOYMENT CO	020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9300	DIV OF	8883	AUTISM GRANT	020	CURREN	0	0	0%	0	0%	120	0	0%	155	0%	1,500
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPEN	F9998	ERP GR	9806	ACTIVITY ACCT AGY	-020	CURREN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,134	6,925	85%	9,245	75%	15,001	9,439	63%	26,869	35%	110,831
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	ALL OTHER	F9300	DIV OF	0816	IDEA PART C INFANT	S026	ORGANIZ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	ALL OTHER	F9300	DIV OF	0816	IDEA PART C INFANT	S041	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	ALL OTHER	F9300	DIV OF	0816	IDEA PART C INFANT	S042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	ALL OTHER	F9300	DIV OF	0816	IDEA PART C INFANT	S066	EMPLOYE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	ALL OTHER	F9300	DIV OF	0816	IDEA PART C INFANT	S070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	ALL OTHER	F9300	DIV OF	0816	IDEA PART C INFANT	S080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPM	ALL OTHER	F9300	DIV OF	0816	IDEA PART C INFANT	S102	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0</

2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE	G068	REMU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE	G070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE	G080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE	G302	PAYMEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE	G080	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	022	REN	201	50%	233.0%	402	201	50%	467	43%	2,799				
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	026	ORGANIZ	0	0.0%	0.0%	0	25.0%	0.0%	0.0%	0.0%	3,922				
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	500					
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	035	SHARED	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0					
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	039	TELECON	830	482.58%	858.56%	1,579	865.55%	1,633	53%	18,329					
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	040	INDIRECT	1,600	6,154.385%	582.1,057%	3,220	12,270.381%	1,172.1,047%	25,000						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	041	ADDITION	56	9.12%	571.11%	114	57.109%	1,144	1,097	57,071					
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	042	ADDITION	1,281	1,335.104%	1,366.98%	2,578	2,662.937%	2,749.97%	15,000						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0					
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	151					
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0					
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1,061					
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	070	IN STATE	162	345.213%	427.81%	274	555.203%	721.77%	17,042						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	1,638						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	092	CONTRAI	28,593	11,840.03%	26,593.43%	43,837	33.263.76%	41,900.96%	575,367						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	103	CONTRAI	0	26.323.0%	0.0%	0	41.237.0%	0.0%	653,708						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	108	PROVIDE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0					
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0					
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	021	FOOD IN	72	0.0%	17,563.0%	72	0.0%	17,563.0%	17,563						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	022	REN	0	0.0%	817.0%	0	0.0%	1,633.0%	9,800						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	030	EQUIPME	0	0.0%	221.0%	0	0.0%	442.0%	2,650						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	037	TECHNOI	0	0.0%	1,405.0%	0	0.0%	2,809.0%	16,854						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	6,900						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	039	TELECON	0	0.0%	59.0%	0	0.0%	1,000.0%	6,000						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	041	AUDIT FL	20	1.5%	51.2%	57	82.143%	147.56%	1,447						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	057	BOOKS F	0	0.0%	582.0%	0	0.0%	1,163.0%	6,980						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	066	EMPLOYE	0	0.0%	625.0%	0	0.0%	1,251.0%	7,505						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	067	TRAINING	0	0.0%	647.0%	0	0.0%	12,951.0%	77,709						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	068	REMU	0	0.0%	2,950.0%	0	0.0%	5,900.0%	35,400						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	069	PROMOT	0	0.0%	292.0%	0	0.0%	583.0%	3,500						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	070	IN STATE	119	0.0%	7,803.0%	119	0.0%	7,803.0%	7,803						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	080	OUT OF S	0	0.0%	0.0%	0	0.0%	32.20%	0						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	102	CONTRAI	159,306	57,790.36%	362,095.16%	176,643	57,790.33%	401,502.14%	1,341,987						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	501	PAYMEN	0	0.0%	667.0%	0	0.0%	1,333.0%	8,000						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	502	PAYMEN	3,000	0.0%	27,273.0%	3,000	0.0%	27,273.0%	50,000						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7013	FAMILY SUPPORT SE	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	5,374.109						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7013	FAMILY SUPPORT SE	102	PAYMEN	0	0.0%	0.0%	0	0.0%	0.0%	0						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7013	FAMILY SUPPORT SE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7014	EARLY INTERVENTION	102	CONTRAI	453	100%	78.173%	483	78.173%	2,862.140%	2,862						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7014	EARLY INTERVENTION	102	PAYMEN	3,750	4,532.0%	4,532.0%	3,750	0.0%	4,532.0%	2,820,004						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7014	EARLY INTERVENTION	502	PAYMEN	499,662	598,603.120%	495,202.121%	807,215	796,541.99%	800,009.100%	5,328,652						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7014	EARLY INTERVENTION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DIS	041	AUDIT FL	822	865.105%	874.99%	1,893	1,936.102%	2,012.96%	12,132						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DIS	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	363,014						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DIS	557	MEDICAI	1,463,393	2,042.994.140%	1,565,236.131%	3,105,286	3,770.933.121%	3,321,396.114%	23,122,551						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DIS	558	WAITLIST	0	0.0%	0.0%	0	0.0%	0.0%	1,241,056						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DIS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	022	REN	0	0.0%	0.0%	0	0.0%	0.0%	0						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	041	AUDIT FL	5,712	7,404.130%	5,750.129%	18,102	15,452.85%	18,224.85%	112,282						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0						
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF	7100																

2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7852	INFANT - TODDLER P#022	RENTS-L	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7852	INFANT - TODDLER P#022	ORGANIZ	0	0	0%	42	0%	0	0	0%	83	0%	500
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7852	INFANT - TODDLER P#030	EQUIPME	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7852	INFANT - TODDLER P#039	TELECON	32	6,200	64	10%	45	8	14%	89	7%	2,000	
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7852	INFANT - TODDLER P#040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7852	INFANT - TODDLER P#041	AUDIT FL	11	47,450%	0	0	852	444	52%	931	48%	2,789	
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7852	INFANT - TODDLER P#042	ADDITION	641	712	111%	684	104%	1,289	1,377	103%	8,000		
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7852	INFANT - TODDLER P#064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7852	INFANT - TODDLER P#066	EMPLOYE	0	0	0%	42	0%	0	0	0%	83	0%	500
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7852	INFANT - TODDLER P#070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7852	INFANT - TODDLER P#080	OUT OF S	1,245	0	0%	3,222	0%	1,245	0	0%	3,222	0%	9,000
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7852	INFANT - TODDLER P#102	CONTRAM	2,309	0	0%	2,579	0%	2,309	0	0%	2,579	0%	1,800,000
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7852	INFANT - TODDLER P#102	CONTRAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7852	INFANT - TODDLER P#1502	PAYMEN	29,928	24,934	83%	67,001	37%	34,338	57,679	168%	76,874	75%	800,000
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7852	INFANT - TODDLER P#1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7855	TBI IMPLEMENTATION	041	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7855	TBI IMPLEMENTATION	102	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	021	143	0	0%	0	0%	109	143	102%	134	102%	10,000
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	030	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	037	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	038	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	039	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	040	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	041	13	16	123%	19	87%	130	218	167%	184	118%	1,049
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	042	641	586	91%	681	86%	1,289	1,370	85%	1,370	85%	6,580
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	057	0	0	0%	104	0%	0	0	0%	208	0%	1,250
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	064	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	066	0	-1,250	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	067	636	0	0%	1,863	0%	1,416	0	0%	4,147	0%	10,000
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	070	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	080	0	458	0%	0	0%	0	458	0%	0	0%	8,000
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	102	46,743	12,363	26%	62,981	20%	48,601	12,363	25%	65,484	19%	757,928
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	502	5,591	6,963	125%	8,505	82%	5,591	9,070	162%	8,505	107%	150,000
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 7858	SOCIAL SERVICES BL	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 8134	WORKERS COMPENS	062	3,424	0	0%	8,021	0%	3,424	0	0%	8,021	0%	11,250
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 8134	WORKERS COMPENS	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 8882	UNEMPLOYMENT CO	061	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 8882	UNEMPLOYMENT CO	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 8883	AUTISM GRANT	021	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 8883	AUTISM GRANT	022	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 8883	AUTISM GRANT	030	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 8883	AUTISM GRANT	037	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 8883	AUTISM GRANT	038	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 8883	AUTISM GRANT	041	16	0	0%	32	0%	16	16	98%	32	50%	137
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 8883	AUTISM GRANT	068	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 8883	AUTISM GRANT	070	0	0	0%	114	0%	0	0	0%	114	0%	1,372
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 8883	AUTISM GRANT	080	0	0	0%	0	0%	446	0	0%	1,051	0%	2,434
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 8883	AUTISM GRANT	102	7,319	15,389	210%	22,824	67%	12,325	15,389	125%	38,437	40%	221,510
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 8883	AUTISM GRANT	502	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2017	010	95	HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER	9300	DIV OF 8883	AUTISM GRANT	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2017			HHS: COMMISSIO	HHS: DEVELOPME	ALL OTHER			CATEGORY TOTALS		18,087,316	27,080,181	150%	18,947,858	143%	34,361,124	46,863,614	136%	36,124,632	130%	327,934,727
2017			HHS: COMMISSIO	HHS: DEVELOPME	AGENCY TOTALS					18,440,814	27,446,725	149%	19,333,726	142%	35,054,459	47,577,106	129%	36,909,836	129%	332,982,541
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H7131	TRANSITIONAL HOUS	010	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H7131	TRANSITIONAL HOUS	017	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H7131	TRANSITIONAL HOUS	019	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H8136	WORKERS COMPENS	010	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H8400	ADMINISTRATION	010	53,618	51,533	96%	78,085	66%	107,546	102,776	96%	156,827	66%	1,005,565
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H8400	ADMINISTRATION	012	14,565	14,856	102%	21,188	70%	29,129	29,712	102%	42,377	70%	279,524
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H8400	ADMINISTRATION	017	0	0	0%	0	0%	0	0	0%	0	0%	1,018
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H8400	ADMINISTRATION	019	0	0	0%	0	0%	183	0	0%	24	0%	222
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H8410	NHH - FACILITY/PATIE	010	394,356	394,823	100%	475,212	83%	786,755	780,959	99%	948,066	82%	6,267,287
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H8410	NHH - FACILITY/PATIE	012	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H8410	NHH - FACILITY/PATIE	017	0	0	0%	0	0%	0	0	0%	0	0%	49,900
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H8410	NHH - FACILITY/PATIE	019	0	166	0%	0	0%	6,397	5,781	90%	8,151	71%	74,040
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H8410	NHH - FACILITY/PATIE	059	0	0	0%	3,743	0%	0	0	0%	7,485	0%	44,910
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H8583	UNEMPLOYMENT CO	010	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H8750	ACUTE PSYCHIATRIC	010	1,406,609	1,592,637	113%	1,657,614	96%	2,805,858	3,166,886	113%	3,306,554	96%	22,195,958
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H8750	ACUTE PSYCHIATRIC	012	107,855	86,704	80%	136,641	63%	197,592	178,534	90%	250,328	71%	1,503,181
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H8750	ACUTE PSYCHIATRIC	017	0	0	0%	0	0%	0	0	0%	0	0%	457,952
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H8750	ACUTE PSYCHIATRIC	019	0	0	0%	0	0%	38,862	38,728	100%	57,496	67%	549,662
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW H8750	ACUTE PSYCHIATRIC	059	0	0	0%	10,600	0%</						

2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA7121	GROUP C INDIGENT	P020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA7122	GROUP C PARTIAL	P020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA7123	GROUP C JAFFREY	S020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA7124	GROUP D PATIENT	P020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA7125	GROUP D MOSES	055	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA7127	PROMOTION OF RES	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA7130	NURSING EDUCATION	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA7131	TRANSITIONAL HOUS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA8027	ADULT BASIC EDUC	A020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA8028	BIOTERRORISM HOS	0520	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA8136	WORKERS COMPENS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA8400	ADMINISTRATION	020	CURREN	749	1,530	204%	1,157	3,217	278%	1,438	224%	48,008		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA8403	NHH - FACILITY/PAT	022	CURREN	43,189	135%	48,191	83,119	96,124	112%	93,118	105%	605,471		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA8583	UNEMPLOYMENT CO	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA8750	ACUTE PSYCHIATRIC	020	CURREN	-15,297	-16,198	0%	-25,910	0%	-11,611	13,473	0%	128,816		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA8753	SEXUAL PREDATORS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HA9064	NH HOSPITAL REVOL	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENS	9998	ERP GR9807	ACTIVITY ACCT	AVOL-020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			28,455	43,506	153%	23,208	187%	72,656	114,813	158%	782,299		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7118	GROUP A TRUST FUN	054	TRUST F	1,309	2,669	204%	2,128	125%	27,698	23,669	85%	45,022	53%	270,780
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7119	GROUP A TRUST FUN	099	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7118	GROUP A TRUST FUN	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7119	GROUP B TRUST FUN	054	TRUST F	0	49	0%	0.0%	0.0%	0	49	0%	53,322		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7119	GROUP B TRUST FUN	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7121	GROUP C INDIGENT	P054	TRUST F	100	2,909	2,909%	151	1,925%	1,806	4,199	233%	2,729	154%	27,792
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7121	GROUP C INDIGENT	P999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7122	GROUP C PARTIAL	P054	TRUST F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	28,021		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7122	GROUP C PARTIAL	P999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7123	GROUP C JAFFREY	S054	TRUST F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	2,842		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7123	GROUP C JAFFREY	S099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7124	GROUP D PATIENT	P054	TRUST F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,500		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7124	GROUP D PATIENT	P999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7125	GROUP D MOSES	054	TRUST F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,900		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7125	GROUP D MOSES	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7127	PROMOTION OF RES	0654	TRUST F	231	0.0%	4,703	0%	231	126	55%	4,703	3%	19,679	
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7127	PROMOTION OF RES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7130	NURSING EDUCATION	054	TRUST F	1,876	4,070	217%	12,265	33%	1,876	4,070	217%	12,265	33%	46,967
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7130	NURSING EDUCATION	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS	021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS	022	RENTS-LI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS	041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS	048	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS	075	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS	101	MEDICAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS	102	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8027	ADULT BASIC EDUC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8028	BIOTERRORISM HOS	054	TRUST F	382	0.0%	912	0%	382	0.0%	912	0%	6,181		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8028	BIOTERRORISM HOS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8136	WORKERS COMPENS	062	WORKER	190,325	237	130	125%	181,272	131%	190,325	237	130	125%	917,128
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8136	WORKERS COMPENS	062	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8400	ADMINISTRATION	023	HEAT ELI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8400	ADMINISTRATION	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	3,111		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8400	ADMINISTRATION	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8400	ADMINISTRATION	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	171,033		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8400	ADMINISTRATION	040	INDIRECT	11,545	8,513	74%	11,529	74%	23,090	17,026	74%	23,057	74%	102,000
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8400	ADMINISTRATION	041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	561		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8400	ADMINISTRATION	042	BOOKS F	2,332	2,334	100%	2,649	88%	4,664	4,668	100%	5,299	88%	28,560
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8400	ADMINISTRATION	049	TRANSF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8400	ADMINISTRATION	057	ADDITION	3,849	27	1%	3,849	16,603	431%	3,849	16,603	428%	62,805	
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8400	ADMINISTRATION	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8400	ADMINISTRATION	068	REMUNE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8400	ADMINISTRATION	070	IN STATE	449	54	12%	474	11%	880	54	6%	927	6%	2,550
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8400	ADMINISTRATION	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	6,323		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8400	ADMINISTRATION	101	MEDICAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8400	ADMINISTRATION	102	CONTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8400	ADMINISTRATION	039	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: NEW HAMPS	ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PAT	022	RENTS-LI	2,760	5,809	210%	3,989	148%	5,578	6,319	113%	8,061	78%	46,161
2017	010	95	HHS: COMMISSIO																		

2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	FULL TIME PERSONNEL	DCBCS	5957	SAMHSA GRANTS	059	TEMP FU	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	FULL TIME PERSONNEL	TOTALS	5957	CATEGORY TOTALS			1,646,561	0	1,724,054	105%	1,449,919	119%	3,290,225	3,460,289	105%	2,891,063	120%	19,530,586
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9500	OFFICE	5000	COMMISSIONER'S OF	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9500	OFFICE	5676	OFFICE OF BUSINESS	050	PERSON	15,432	8,764	57%	27,065	32%	34,365	16,517	48%	60,273	27%	302,081
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9500	OFFICE	5682	REFUGEE CASH & M	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9500	OFFICE	7178	HOMELAND SECURIT	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9510	OFFICE	5695	IMPROVEMENT, INTE	010	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9510	OFFICE	5959	OFFICE OF REMBUR	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9510	OFFICE	7935	IMPROVEMT/INTEGR	050	PERSON	18,796	21,426	114%	23,349	92%	39,483	44,408	112%	49,049	91%	357,190
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9520	OFFICE	5143	CHILD CARE LICENS	050	PERSON	0	2,105	0%	0.0%	0.0%	0.0%	4,058	0%	0.0%	0.0%	4,967
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9520	OFFICE	5146	HEALTH FACILITIES	A050	PERSON	0	10,601	0%	0.0%	0.0%	104	21,435	20.700%	6,338	0.94%	2,487
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9520	OFFICE	5680	LEGAL SERVICES	050	PERSON	2,826	7,507	266%	3,575	210%	5,695	17,199	302%	7,202	239%	47,155
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9520	OFFICE	5682	COMMUNITY RESIDE	010	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9520	OFFICE	5683	OPERATIONS SUPPO	050	PERSON	0	1,131	0%	0.0%	0.0%	0	1,131	0%	0.0%	0.0%	132,706
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9520	OFFICE	5696	OMBUDSMAN	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	31,621
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9530	OFFICE	5677	BUREAU OF HUMAN	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9530	OFFICE	5685	MANAGEMENT SUPP	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9530	OFFICE	5687	DHHS DISTRICT OFF	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9540	OFFICE	5952	OFFICE OF INFORMA	050	PERSON	14,107	25,006	177%	3,269	765%	26,295	50,885	194%	6,094	835%	55,281
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9560	OFF ME	6126	MEDICAID ADMINIST	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9570	OFFICE	5629	ACCESS AND VISITAT	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9570	DIV. OF	5029	EXPEDITED IV-D SER	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9570	DIV. OF	6128	CHILD SUPPORT SER	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9580	COMMU	5306	SYSTEM OF CARE GH	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9582	DCBCS	3076	WIA GRANT	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9582	DCBCS	5822	TOBEY SCHOOL	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9582	DCBCS	5872	CHAPTER 1	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9584	DCBCS	1387	TREATMENT - PREVE	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9584	DCBCS	2208	NATIONAL OUTCOME	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9584	DCBCS	3079	TREATMENT AND PRE	010	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9584	DCBCS	5367	TIRRELL HOUSE	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP	9584	DCBCS	5370	MULTIPLE OFFENDER	050	PERSON	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	PART TIME TEMP PERSONNEL	TOTALS					51,161	76,539	150%	57,259	134%	105,941	155,633	147%	122,624	127%	933,490	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9500	OFFICE	5000	COMMISSIONER'S OF	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9500	OFFICE	5025	EMPLOYEE ASSISTAN	018	OVERTIM	304	410	135%	213	192%	564	720	128%	396	182%	3,805
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9500	OFFICE	5676	OFFICE OF BUSINESS	018	OVERTIM	3,013	2,299	76%	3,948	58%	6,018	5,307	88%	7,884	67%	52,051
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9500	OFFICE	5951	OFFICE OF MIN H.LTH	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9500	OFFICE	5682	REFUGEE CASH & M	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9500	OFFICE	7178	HOMELAND SECURIT	018	OVERTIM	0	258	0%	0.0%	0.0%	0	720	0%	0.0%	0.0%	17,500
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9510	OFFICE	5695	IMPROVEMENT, INTE	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9510	OFFICE	5959	OFFICE OF REMBUR	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9510	OFFICE	7935	IMPROVEMT/INTEGR	018	OVERTIM	0	1,099	0%	0.0%	0.0%	0	2,031	0%	0.0%	0.0%	3,237
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9520	OFFICE	5143	CHILD CARE LICENS	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1,465	0%	0.0%	8,787
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9520	OFFICE	5146	HEALTH FACILITIES	A018	OVERTIM	0	238	0%	0.0%	0.0%	4,516	374	82%	16,245	2%	24,516
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9520	OFFICE	5680	LEGAL SERVICES	018	OVERTIM	1,493	677	45%	112	605%	2,903	2,792	96%	224	1,248%	1,342
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9520	OFFICE	5682	COMMUNITY RESIDE	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1,121
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9520	OFFICE	5683	OPERATIONS SUPPO	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9520	OFFICE	5696	OMBUDSMAN	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	319
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9530	OFFICE	5677	BUREAU OF HUMAN	F018	OVERTIM	703	812	115%	778	104%	2,017	2,247	111%	2,232	101%	19,677
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9530	OFFICE	5685	MANAGEMENT SUPP	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9530	OFFICE	5687	DHHS DISTRICT OFF	018	OVERTIM	21	0.0%	0.0%	56	0%	21	0.0%	56	0%	0.0%	6,500
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9540	OFFICE	5952	OFFICE OF INFORMA	018	OVERTIM	11,766	10,129	86%	0.0%	0.0%	22,505	17,886	79%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9560	OFF ME	6126	MEDICAID ADMINIST	R018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9570	DIV. OF	6128	CHILD SUPPORT SER	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9581	DCBCS	5193	MEDICAL AND CLIE	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9582	DCBCS	5822	TOBEY SCHOOL	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9584	DCBCS	3079	TREATMENT AND PRE	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9584	DCBCS	5367	TIRRELL HOUSE	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9584	DCBCS	5369	ALCOHOL EDUCATIO	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9584	DCBCS	5370	MULTIPLE OFFENDER	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTAL	9584	DCBCS	5381	STRATEGIC PREFER	018	OVERTIM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	OVERTIME TOTALS						17,300	15,921	92%	5,865	271%	38,544	32,077	83%	28,554	112%	146,095	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE	5000	COMMISSIONER'S OF	060	BENEFIT	53,125	55,113	104%	48,113	90%	104,685	107,095	102%	94,591	88%	649,048
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	BENEFITS TOTALS	9500	OFFICE	5010	OMH PARTNERSHIP	060	BENEFIT	0	0.0									

2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9581	DCBCS	5193	MEDICAL AND CLIENT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9582	DCBCS	3076	WIA GRANT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9582	DCBCS	5822	TOBEY SCHOOL	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9582	DCBCS	5864	VOCATIONAL OPPOR	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9582	DCBCS	5869	IDEA	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9582	DCBCS	5872	CHAPTER 1	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9583	DCBCS	7021	HOMELESS HOUSING	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9583	DCBCS	7150	PATH GRANT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9583	DCBCS	7176	HOUSING - SHELTER	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9583	DCBCS	7177	EMERGENCY SHELTER	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS	1387	TREATMENT - PREVE	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS	1388	GOVERNORS COMMI	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS	2208	NATIONAL OUTCOME	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS	3079	TREATMENT AND PRE	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS	5365	ALCOHOL AND OTHER	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS	5367	TIRRELL HOUSE	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS	5368	WORKFORCE DEVEL	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS	5369	ALCOHOL EDUCATIO	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS	5370	MULTIPLE OFFENDER	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS	5373	DRUG FORFEITURE	F060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS	5376	NATIONAL OUTCOME	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS	5381	STRATEGIC PREVENT	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS	5382	ALCOHOL - OTHER	F060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS	5386	DISCRETIONARY DRU	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9584	DCBCS	5967	SAMHSA GRANTS	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS	9998	ERP GR	9808	ACTIVITY ACCT AGY	060	BENEFIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	BENEFITS TOTALS				CATEGORY TOTALS			814.467	860.230	106%	744.935	115%	1,620.035	1,723.312	106%	1,482.337	116%	9,810.084
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9500	OFFICE	5000	COMMISSIONER'S OF	046	CONSUL	0	0.0%	0.0%	78	0%	0	0.0%	157	0%	940	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9510	OFFICE	5695	IMPROVEMENT, INTE	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9510	OFFICE	7030	IMPROVEMENT/INTER	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9520	OFFICE	5143	CHILD CARE LICENS	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	1	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9520	OFFICE	5146	HEALTH FACILITIES	A046	CONSUL	0	0.0%	0.0%	3,193	0%	0	0.0%	6,386	0%	38,316	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9520	OFFICE	5680	LEGAL SERVICES	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	1	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9520	OFFICE	5682	COMMUNITY RESIDE	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	1	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9520	OFFICE	5683	OPERATIONS SUPPO	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	1	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9530	OFFICE	5685	MANAGEMENT SUPP	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9540	OFFICE	0917	HIE FEDERAL FUNDS	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9540	OFFICE	5952	OFFICE OF INFORMAT	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9570	DIV. OF	5028	ACCESS AND VISITAT	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9570	DIV. OF	5029	EXPEDITED IV-D SER	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9580	COMMU	5306	SYSTEM OF CARE GR	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9581	DCBCS	5193	MEDICAL AND CLIENT	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9582	DCBCS	3076	WIA GRANT	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9582	DCBCS	5822	TOBEY SCHOOL	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9584	DCBCS	2208	NATIONAL OUTCOME	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9584	DCBCS	3079	TREATMENT AND PRE	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TQ	9584	DCBCS	5365	ALCOHOL AND OTHER	046	CONSUL	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0.0%	0.0%	3,272	0%	0	0.0%	6,544	0%	39,261	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	0009	UNRESTRICTED INCO	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	5000	COMMISSIONER'S OF	020	CURREN	1,760	1,200	68%	1,519	79%	3,384	1,603	47%	2,921	55%	17,442
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	5010	OMH PARTNERSHIP	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	5025	EMPLOYEE ASSISTANT	020	CURREN	47	33	70%	32	103%	89	33	37%	61	55%	2,359
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	5423	TAMUFL SECURITY	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	5442	MINORITY HEALTH	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	5444	COUNCIL EXPENDITU	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	5676	OFFICE OF BUSINESS	020	CURREN	2,068	56,641	2.739%	1,936	2.926%	172,958	58,020	34%	161,923	36%	713,072
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	5951	OFFICE OF MIN HLTH	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	5958	REFUGEE CASH & ME	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	5973	REFUGEE SCHOOL	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	5975	REFUGEE SOCIAL SE	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	5993	HEALTH PROF OPPOR	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	6500	FEDERAL GRANT ADM	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	7023	EMERGENCY SERV	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	20,000	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	7136	UNCOMPENSATED CA	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	7178	HOMELAND SECURITY	020	CURREN	395	450	114%	997	45%	550	5,450	991%	1,388	393%	23,002
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	8137	WORKERS COMPENS	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	8584	UNEMPLOYMENT CO	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	8805	MEDICAID ENHANCE	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9500	OFFICE	5695	IMPROVEMENT, INTE	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9510	OFFICE	5959	OFFICE OF REMBURS	020	CURREN	0	0.0%	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9510	OFFICE	7030	IMPROVEMENT/INTER	020	CURREN	1,728	2,237	129%	2,168	104%	2,631	3,336	127%	3,271	102%	38,611
2017	010	95	HHS: COMMISSION	HHS: COMMISSION	CURRENT EXPEN	9520	OFFICE	5143														

2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9584	DCBCS	1387	TREATMENT - PREVE	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9584	DCBCS	1388	GOVERNORS COMM	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9584	DCBCS	2208	NATIONAL OUTCOME	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9584	DCBCS	3079	TREATMENT AND PRE	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9584	DCBCS	3338	PREV. COMMANT	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9584	DCBCS	3365	ALCOHOL AND OTHER	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9584	DCBCS	3367	TIRRELL HOUSE	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9584	DCBCS	3368	WORKFORCE DEVELO	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9584	DCBCS	3369	ALCOHOL EDUCATION	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9584	DCBCS	3370	MULTIPLE OFFENDER	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9584	DCBCS	3373	DRUG FORFEITURE	F020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9584	DCBCS	3376	NATIONAL OUTCOME	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9584	DCBCS	3381	STRATEGIC PREVENT	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9584	DCBCS	3382	ALCOHOL - OTHER	D020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9584	DCBCS	3386	DISCRETIONARY DRU	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9584	DCBCS	35957	SAMHSA GRANTS	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9599	ARRA S	0832	HOMELESS PREVENT	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPEN	9998	ERP GR	9808	ACTIVITY ACCT AGY	020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017			95	HHS: COMMISSIO	HHS: COMMISSION	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			20,519	196,899	960%		22,695	968%	339,345	232,712	69%	329,455	71%	1,915,347
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	021	FOOD IN	96	0.0%	0.0%	96	0.0%	142.0%	0	0.0%	142.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	022	RENTS-L	392	0.0%	50.0%	782	25.002%	1,151.09%	0	0.0%	1,151.09%	6,356		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	026	ORGANIZ	0	0.0%	0.0%	1,030	0.0%	1,024.0%	0	0.0%	1,024.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	027	TRANSF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	029	INTRA-AC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	1		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	039	TELECON	466	1.432	307%	648	221%	2,386	1,432	60%	3,315	43%	31,630	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	040	INDIRECT	7,781	8,787	100%	37,572	23%	17,570	17,588	100%	75,181	23%	559,458	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	041	AUDIT FL	81	79	98%	115	68%	156	164	105%	223	74%	1,533	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	042	ADDITION	4,063	3,474	85%	6,290	55%	8,170	6,955	85%	12,588	55%	99,686	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	043	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	1,541		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	070	IN STATE	233	339	146%	561	61%	280	460	164%	674	68%	15,358	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	080	OUT OF S	1,220	604	49%	2,562	24%	1,274	604	47%	2,675	23%	3,133	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	502	PAYMEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	539	PAYMEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	540	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	080	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	0102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	022	RENTS-L	222	80	36%	257	31%	333	191	57%	385	50%	1,588	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	47	0%	283	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	9	0%	55	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	028	TRANSF	286	0.0%	0.0%	347	0%	286	0.0%	347	0%	6,928		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	039	TELECON	958	70	7%	925	0%	958	70	7%	925	0%	4,488	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	041	AUDIT FL	4	4	105%	6	70%	8	8	101%	12	67%	71	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	042	ADDITION	1,113	1,014	91%	1,841	55%	2,226	2,029	91%	3,683	55%	17,416	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	066	EMPLOYE	620	683	110%	1,061	64%	1,460	813	56%	2,499	33%	12,865	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	070	IN STATE	702	489	70%	708	69%	744	569	77%	751	76%	10,387	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	1,661		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	103	CONTRAI	0	0.0%	0.0%	283	0%	0	0.0%	567	0%	3,399		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	099	GW EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5423	TAMIFLU SECURITY	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,361	0%	8,168	
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	024	MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0	62,166	0%	74,495		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	025	STATE O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	95	HHS: COMMISSIO	HHS: COMMISSION	ALL OTHER	9500	OFFICE																

2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5146 HEALTH FACILITIES A049 TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	47,583
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5146 HEALTH FACILITIES A060 RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5146 HEALTH FACILITIES A060 EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	563
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5146 HEALTH FACILITIES A070 IN STATE	10,220	10,106 99%	10,727 94%	20,031	20,599 103%	21,025 98%	179,354
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5146 HEALTH FACILITIES A082 CONTRA	1,801	1,801 88%	1,901 84%	3,802	4,058 106%	4,058 100%	24,627
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5146 HEALTH FACILITIES A103 CONTRA	0	6,975 0%	0.0%	0	6,975 0%	0.0%	150,000
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5146 HEALTH FACILITIES A999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 022 RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	318
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 024 MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 026 ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 027 TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 030 EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	600
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 032 TECHNOL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 038 TELECON	41	108 265%	29 367%	84	108 129%	61 179%	18,183
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 041 AUDIT FL	128	124 97%	198 63%	249	251 101%	386 65%	2,500
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 042 ADDITION	10,495	7,384 70%	12,908 57%	20,908	14,748 71%	25,715 57%	100,000
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 049 TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 061 UNEMPLD	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 062 WORKER	3,568	0.0%	0.0%	3,568	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 064 RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 066 EMPLOYE	0	0.0%	100 0%	0	250 0%	201 125%	1,204
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 067 TRAINING	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 070 IN STATE	3,401	3,000 88%	3,571 84%	4,965	5,427 109%	5,214 104%	47,553
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	2,417
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 103 CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5680 LEGAL SERVICES 999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5682 COMMUNITY RESIDEN022 RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5682 COMMUNITY RESIDEN026 ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5682 COMMUNITY RESIDEN027 TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5682 COMMUNITY RESIDEN030 EQUIPME	0	0.0%	1,636 0%	0	0.0%	3,271 0%	19,628
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5682 COMMUNITY RESIDEN037 TECHNOL	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5682 COMMUNITY RESIDEN038 TECHNOL	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5682 COMMUNITY RESIDEN039 TELECON	31	62 201%	21 299%	62	62 100%	42 149%	1,066
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5682 COMMUNITY RESIDEN041 AUDIT FL	25	26 104%	27 97%	49	53 109%	53 101%	350
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5682 COMMUNITY RESIDEN042 ADDITION	527	1,878 357%	638 294%	1,049	3,751 358%	1,272 295%	25,436
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5682 COMMUNITY RESIDEN064 RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5682 COMMUNITY RESIDEN070 IN STATE	463	294 64%	306 96%	642	396 82%	424 93%	5,226
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5682 COMMUNITY RESIDEN080 OUT OF S	0	0.0%	38 0%	0	0.0%	75 0%	452
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5682 COMMUNITY RESIDEN103 CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5682 COMMUNITY RESIDEN109 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO022 RENTS-L	230	0.0%	242 0%	341	0.0%	359 0%	1,541
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO024 MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO026 ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	353
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO027 TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO030 EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	2,902
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO038 TECHNOL	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO039 TELECON	0	0.0%	0.0%	0	0.0%	0.0%	3,441
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO040 INDIRECT	153	1,895 1,239%	277 684%	305	3,785 1,243%	552 686%	42,689
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO041 AUDIT FL	98	17 35%	69 25%	97	82 85%	136 60%	891
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO042 ADDITION	1,982	1,551 78%	2,461 63%	3,948	3,097 78%	4,904 63%	21,000
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO049 TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO064 RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO083 OPERATIONS	0	0.0%	0.0%	0	100 0%	36 27%	21
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO070 IN STATE	136	221 163%	203 109%	136	221 163%	203 109%	5,358
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO080 OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	718
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO1103 CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5683 OPERATIONS SUPPO099 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5696 OMBUDSMAN 022 RENTS-L	456	0.0%	1,261 0%	456	0.0%	1,261 0%	5,044
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5696 OMBUDSMAN 026 ORGANIZ	0	0.0%	23 0%	0	0.0%	46 0%	276
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5696 OMBUDSMAN 027 TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5696 OMBUDSMAN 030 EQUIPME	0	0.0%	42 0%	0	0.0%	83 0%	50
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5696 OMBUDSMAN 039 TELECON	0	0.0%	0.0%	0	0.0%	0.0%	2,588
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5696 OMBUDSMAN 041 AUDIT FL	15	14 95%	20 71%	29	28 95%	40 70%	250
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5696 OMBUDSMAN 042 ADDITION	751	665 88%	899 74%	1,496	1,327 89%	1,791 74%	9,000
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5696 OMBUDSMAN 064 RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5696 OMBUDSMAN 066 EMPLOYE	0	0.0%	80 0%	0	400 0%	161 249%	964
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5696 OMBUDSMAN 070 IN STATE	22	44 200%	58 77%	22	44 200%	58 77%	1,103
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5696 OMBUDSMAN 080 OUT OF S	0	0.0%	26 0%	0	0.0%	52 0%	309
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5696 OMBUDSMAN 100 CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5696 OMBUDSMAN 103 CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9520 OFFICE	5696 OMBUDSMAN 999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9530 OFFICE	5677 BUREAU OF HUMAN F022 RENTS-L	156	0.0%	218 0%	312	0.0%	436 0%	2,617
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9530 OFFICE	5677 BUREAU OF HUMAN F024 MAINT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9530 OFFICE	5677 BUREAU OF HUMAN F026 ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	788
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9530 OFFICE	5677 BUREAU OF HUMAN F030 EQUIPME	0	700 0%	243 288%	0	700 0%	487 144%	2,921
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9530 OFFICE	5677 BUREAU OF HUMAN F039 TELECON	0	0.0%	0.0%	0	0.0%	0.0%	12,409
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9530 OFFICE	5677 BUREAU OF HUMAN F041 AUDIT FL	33	36 109%	47 77%	21	91 423%	30 300%	587
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9530 OFFICE	5677 BUREAU OF HUMAN F042 ADDITION	1,590	1,831 115%	2,033 68%	3,180	3,725 117%	5,425 69%	34,263
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9530 OFFICE	5677 BUREAU OF HUMAN F049 TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9530 OFFICE	5677 BUREAU OF HUMAN F057 BOOKS F	0	0.0%	132 0%	0	0.0%	263 0%	1,580
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9530 OFFICE	5677 BUREAU OF HUMAN F064 RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9530 OFFICE	5677 BUREAU OF HUMAN F066 EMPLOYE	0	22,305 0%	0.0%	0	22,305 0%	0.0%	352,171
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9530 OFFICE	5677 BUREAU OF HUMAN F070 IN STATE	239	0.0%	634 0%	239	0.0%	634 0%	2,955
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9530 OFFICE	5677 BUREAU OF HUMAN F080 OUT OF S	0	0.0%	98 0%	0	0.0%	197 0%	1,179
2017	010	95	HHS: COMMISSIO	95HHS: COMMISSION	ALL OTHER	9530 OFFICE	5677 BUREAU OF HUMAN F999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
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2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9530	OFFICE	5687	DHHS DISTRICT OFF	080	OUT OF S	0	0.0%	2.0%	0	0.0%	5.0%	28
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9530	OFFICE	5687	DHHS DISTRICT OFF	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9530	OFFICE	5687	DHHS DISTRICT OFF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	0917	HIE FEDERAL FUNDS	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	0917	HIE FEDERAL FUNDS	035	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	0917	HIE FEDERAL FUNDS	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	0917	HIE FEDERAL FUNDS	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	0917	HIE FEDERAL FUNDS	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	0917	HIE FEDERAL FUNDS	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	0917	HIE FEDERAL FUNDS	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	0917	HIE FEDERAL FUNDS	041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	0917	HIE FEDERAL FUNDS	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	0917	HIE FEDERAL FUNDS	043	DEBT SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	0917	HIE FEDERAL FUNDS	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	0917	HIE FEDERAL FUNDS	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	0917	HIE FEDERAL FUNDS	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	0917	HIE FEDERAL FUNDS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	021	FOOD IN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	032	TRANSFE	1,465,428	2,024,331	138%	2,325,586	87%	4,224,474	38,022,927
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	039	TELECON	295	1,126	382%	1,265	89%	696	150,855
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	040	INDIRECT	6,238	8,153	131%	12,480	16,324	131%	75,000
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	041	AUDIT FU	1,493	3,044	204%	9,317	6,096	65%	40,000
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	042	ADDITION	8,283	10,791	130%	16,571	21,606	130%	250,000
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	044	DEBT SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	064	NET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	066	EMPLOYE	0	0.0%	208.0%	0	0.0%	417.0%	2,500
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	2,500
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	080	OUT OF S	0	607.0%	0.0%	0	1,129.0%	0.0%	5,000
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	101	MEDICAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	102	CONTRAI	6,695,269	2,060,134	31%	4,658,633	44%	6,697,368	30,861,666
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9540	OFFICE	5952	OFFICE OF INFORMAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	5195	CATASTROPHIC ILLN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	5954	UNH FEDERAL CLAIM	101	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	5954	UNH FEDERAL CLAIM	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	5954	UNH FEDERAL CLAIM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	5979	FAMILY PLANNING SE	041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	5979	FAMILY PLANNING SE	101	MEDICAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	5979	FAMILY PLANNING SE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6126	MEDICAID ADMINISTR	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6126	MEDICAID ADMINISTR	026	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6126	MEDICAID ADMINISTR	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6126	MEDICAID ADMINISTR	028	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6126	MEDICAID ADMINISTR	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6126	MEDICAID ADMINISTR	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6126	MEDICAID ADMINISTR	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6126	MEDICAID ADMINISTR	041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6126	MEDICAID ADMINISTR	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6126	MEDICAID ADMINISTR	049	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6126	MEDICAID ADMINISTR	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6126	MEDICAID ADMINISTR	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6126	MEDICAID ADMINISTR	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6126	MEDICAID ADMINISTR	101	MEDICAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6126	MEDICAID ADMINISTR	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6126	MEDICAID ADMINISTR	999	TRANSPO	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6134	MEDICAID CLAIMS MA	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6134	MEDICAID CLAIMS MA	041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6134	MEDICAID CLAIMS MA	092	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6134	MEDICAID CLAIMS MA	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6134	MEDICAID CLAIMS MA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6138	SCHIP	041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6138	SCHIP	101	MEDICAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6138	SCHIP	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6138	SCHIP	103	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6138	SCHIP	560	INSURAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6138	SCHIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6141	MEAD PROGRAM	100	PRESCRI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6141	MEAD PROGRAM	101	MEDICAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6141	MEAD PROGRAM	565	OUTPATI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6141	MEAD PROGRAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6142	NORTH COUNTRY DR	101	MEDICAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6143	PHARMACY SERVICE	041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6143	PHARMACY SERVICE	100	PRESCRI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO	95	HHS: COMMISSIO	9560	OFF ME	6143	PHARMACY SERVICE	102	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIO</															

2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	021	FOOD IN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	022	RENTS-L	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	023	HEAT ELI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	024	MAINT OT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	025	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	066	EMPLOYE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	102	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	026	ORGANIZ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	066	EMPLOYE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	103	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	028	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	039	TELECON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	066	EMPLOYE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	103	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	021	FOOD IN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	022	RENTS-L	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	023	HEAT ELI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	024	MAINT OT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	026	ORGANIZ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	028	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	038	TECHNOI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	039	TELECON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	042	ADDITION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	049	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	066	EMPLOYE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	075	GRANTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	102	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	229	SHERIFF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	230	INTERPR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE	F026	ORGANIZ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE	F070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE	F080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE	F099	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE	F999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME	102	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME	103	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	021	FOOD IN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	022	RENTS-L	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	026	ORGANIZ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	028	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	041	AUDIT FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	042	ADDITION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	049	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	066	EMPLOYE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	072	GRANTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	102	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D028	TRANSFE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D041	AUDIT FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D042	ADDITION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D070	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D080	OUT OF S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D102	CONTRAI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DRU	010	AUDIT FU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISSIONER	HHS: COMMISSIONER	ALL OTHER	9584	DCBCS	5386	DIS										

2017		95	HHS: COMMISSIONER	DEPT CURRENT EXPENSE TOTALS			202,488	421,690	208%		261,988	161%	705,589	618,514	88%		930,765	66%	6,447,447	
2017		95	HHS: COMMISSIONER	DEPT ALL OTHER TOTALS			119,422,722	224,612,677	188%		106,748,505	210%	337,381,237	412,581,744	122%		208,087,653	198%	2,380,521,704	
2017							136,365,894	242,444,985	178%		125,109,814	194%	372,029,641	448,372,824	121%		245,616,521	183%	2,632,921,708	
2017		010	96	TRANSPORTATION	FULL TIME PERSON	9640	AERON	2107	AERONAUTICS	010	PERSON			24,588	86%	47,796	45,739	96%	323,133	
2017		010	96	TRANSPORTATION	FULL TIME PERSON	9640	AERON	2107	AERONAUTICS	011	PERSON			6,987	102%	13,700	13,969	100%	93,099	
2017		010	96	TRANSPORTATION	FULL TIME PERSON	9640	AERON	2107	AERONAUTICS	017	FT EMPL			0	0%	0	0	0%	0	
2017		010	96	TRANSPORTATION	FULL TIME PERSON	9640	AERON	2107	AERONAUTICS	019	HOLIDAY			0	0%	0	0	0%	0	
2017		010	96	TRANSPORTATION	FULL TIME PERSON	9640	AERON	2916	PUBLIC TRANSPORT	A010	PERSON			26,030	92%	52,060	47,891	92%	361,606	
2017		010	96	TRANSPORTATION	FULL TIME PERSON	9640	AERON	2916	PUBLIC TRANSPORT	A017	FT EMPL			0	0%	0	0	0%	0	
2017		010	96	TRANSPORTATION	FULL TIME PERSON	9640	AERON	2916	PUBLIC TRANSPORT	A059	TEMP FU			0	0%	0	0	0%	0	
2017		010	96	TRANSPORTATION	FULL TIME PERSON	9640	AERON	2931	RAILROAD	010	PERSON			9,163	102%	18,326	18,698	102%	124,073	
2017		010	96	TRANSPORTATION	FULL TIME PERSON	9640	AERON	2931	RAILROAD	017	FT EMPL			0	0%	0	0	0%	0	
2017		010	96	TRANSPORTATION	FULL TIME PERSON	9640	AERON	2938	REIMBURSABLE MAIN	010	PERSON			0	0%	0	0	0%	0	
2017		010	96	TRANSPORTATION	FULL TIME PERSON	9640	AERON	2937	COMPENSATION BEN	010	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9600	ADMIN	2938	DEBT SERVICE	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9600	ADMIN	2939	TRANSFERS TO OTHER	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9600	ADMIN	2940	GENERAL FUND OPER	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9600	ADMIN	2941	COMPENSATION BEN	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9600	ADMIN	3038	EXECUTIVE OFFICE	010	PERSON			34,994	122%	67,997	80,268	118%	561,735	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9600	ADMIN	3038	EXECUTIVE OFFICE	011	PERSON			0	9,673	0%	0	19,345	0%	123,278
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9600	ADMIN	3038	EXECUTIVE OFFICE	012	PERSON			8,558	102%	17,038	17,378	102%	114,819	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9600	ADMIN	3038	EXECUTIVE OFFICE	013	PERSON			9,213	102%	18,426	18,794	102%	124,991	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9600	ADMIN	3038	EXECUTIVE OFFICE	014	PERSON			8,982	102%	17,964	18,324	102%	120,109	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9600	ADMIN	3038	EXECUTIVE OFFICE	015	PERSON			24,010	102%	48,902	49,802	102%	322,822	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9600	ADMIN	3038	EXECUTIVE OFFICE	016	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9600	ADMIN	3038	EXECUTIVE OFFICE	017	FT EMPL			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9600	ADMIN	3051	SALARY ADJUSTMENT	010	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9600	ADMIN	3071	MOTOR FUEL INVENT	059	TEMP FU			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9602	DIVISIO	3001	DIVISION OF FINANCE	010	PERSON			129,662	135,322	104%	258,169	270,762	105%	1,938,423
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9602	DIVISIO	3001	DIVISION OF FINANCE	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9602	DIVISIO	3001	DIVISION OF FINANCE	017	FT EMPL			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9603	DIV OF	2056	OFFICE OF FEDERAL	010	PERSON			23,430	93%	46,945	40,756	87%	322,505	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9603	DIV OF	2056	OFFICE OF FEDERAL	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9603	DIV OF	2056	OFFICE OF FEDERAL	017	FT EMPL			0	0%	0	0	0%	120	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9603	DIV OF	3017	HUMAN RESOURCES	010	PERSON			36,074	114%	72,388	82,097	113%	583,314	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9603	DIV OF	3017	HUMAN RESOURCES	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9603	DIV OF	3017	HUMAN RESOURCES	017	FT EMPL			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9603	DIV OF	3027	EMPLOYEE TRAINING	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9603	DIV OF	5031	OFFICE OF STEWARD	010	PERSON			27,469	125%	52,948	68,621	130%	471,460	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9603	DIV OF	5031	OFFICE OF STEWARD	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9603	DIV OF	5031	OFFICE OF STEWARD	017	FT EMPL			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	2928	WINTER MAINTENAN	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	2928	WINTER MAINTENAN	017	FT EMPL			0	0%	0	0	0%	544,320	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	2928	WINTER MAINTENAN	019	HOLIDAY			0	0%	0	0	0%	33,109	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3005	MECHANICAL SERVICE	010	PERSON			266,667	265,364	100%	537,475	542,653	101%	3,730,910
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3005	MECHANICAL SERVICE	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3005	MECHANICAL SERVICE	017	FT EMPL			0	0%	0	0	0%	19,319	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3005	MECHANICAL SERVICE	019	HOLIDAY			0	0%	0	0	0%	1,801	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3007	HIGHWAY MAINTENAN	010	PERSON			1,843,939	1,899,066	103%	3,697,394	3,883,761	105%	27,704,771
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3007	HIGHWAY MAINTENAN	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3007	HIGHWAY MAINTENAN	017	FT EMPL			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3007	HIGHWAY MAINTENAN	019	HOLIDAY			0	0%	542	627	116%	9,247	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3008	BRIDGE MAINTENAN	010	PERSON			284,747	278,952	98%	547,892	557,126	102%	3,844,939
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3008	BRIDGE MAINTENAN	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3008	BRIDGE MAINTENAN	017	FT EMPL			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3008	BRIDGE MAINTENAN	019	HOLIDAY			0	0%	0	0	0%	30	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3009	TRAFFIC OPERATION	010	PERSON			212,933	206,370	97%	436,432	412,382	94%	3,088,516
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3009	TRAFFIC OPERATION	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3009	TRAFFIC OPERATION	017	FT EMPL			0	0%	0	0	0%	4,200	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3009	TRAFFIC OPERATION	019	HOLIDAY			0	0%	0	245	0%	289	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3009	TRAFFIC OPERATION	059	TEMP FU			0	0%	0	0	0%	15,000	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3011	TURNPIKE BRIDGE MA	010	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3011	TURNPIKE BRIDGE MA	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3011	TURNPIKE BRIDGE MA	017	FT EMPL			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3031	REIMBURSABLE MAIN	019	HOLIDAY			0	0%	0	0	0%	20,000	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3048	MAINTENANCE CRIT	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3050	TURNPIKE SIGN MAIN	010	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3050	TURNPIKE SIGN MAIN	019	HOLIDAY			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3052	TRANSPORTATION M	010	PERSON			53,597	53,742	100%	103,990	107,665	104%	759,671
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3052	TRANSPORTATION M	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3052	TRANSPORTATION M	017	FT EMPL			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3052	TRANSPORTATION M	019	HOLIDAY			0	0%	355	514	145%	707,739	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3055	INMATE MAINTENAN	015	PERSON			0	0%	0	0	0%	12,123	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3066	SALTED WELLS	010	PERSON			3,789	3,866	102%	7,578	7,731	102%	51,356
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3066	SALTED WELLS	015	PERSON			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3066	SALTED WELLS	017	FT EMPL			0	0%	0	0	0%	0	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3198	FUEL DISTRIBUTION	010	PERSON			22,980	20,000	87%	45,925	39,999	87%	283,393
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3198	FUEL DISTRIBUTION	017	FT EMPL			0	0%	0	0	0%	2,520	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	3198	FUEL DISTRIBUTION	019	HOLIDAY			0	0%	0	0	0%	500	
2017		015	96	TRANSPORTATION	FULL TIME PERSON	9605	OPS DN	5032	OVERSIZE & OVERWEI	010	PERSON			9,429	9,867	105%	18,731	19,733	105%	126,819
2017																				

2017	015	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9620	PROJEC	3036	SPR RESEARCH FUN010	PERSON	0	0	0%	0	0	0%	0	0	0%	0	0	0%			
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9625	MUNICI	2943	APPORTIONMENT A	015	PERSON	0	0	0%	0	0	0%	0	0	0%	0	0	0%		
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9625	MUNICI	2944	SPR PLANNING FUND010	PERSON	0	0	0%	0	0	0%	0	0	0%	0	0	1	0%		
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9625	MUNICI	2944	SPR PLANNING FUND017	FT EMPL	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%		
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9630	CONSTR	3022	STATE AID CONSTR015	PERSON	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%		
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9630	CONSTR	3049	NON PARTICIPATING	015	PERSON	0	0	0%	0	0	0%	0	0	0%	0	0	0%		
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9640	AERONJ	3030	RIDESHARE-BIKE-PED010	PERSON	9,905	10,105	102%	10,125	100%	19,811	20,209	102%	20,250	100%		134,280	0	0%	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9640	AERONJ	3030	RIDESHARE-BIKE-PED015	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9640	AERONJ	3030	RIDESHARE-BIKE-PED017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	2055	WELCOME CTRS & R010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	2055	WELCOME CTRS & R017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	2055	WELCOME CTRS & R019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	2094	LIFT BRIDGE PURCH017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7022	ADMINISTRATION - SL010	PERSON	134,903	142,033	105%	141,422	100%	254,365	277,701	109%	266,657	104%		1,825,216	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7022	ADMINISTRATION - SL017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7022	ADMINISTRATION - SL019	HOLIDAY	0	0	0%	0	0%	0	56	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7025	RENEWAL - REPLACE017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7026	CENTRAL OPERATION010	PERSON	118,971	122,736	103%	165,861	74%	239,231	245,674	103%	333,521	74%		2,203,026	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7026	CENTRAL OPERATION017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7026	CENTRAL OPERATION019	HOLIDAY	0	0	0%	0	0%	2,643	2,767	105%	3,555	78%		40,000	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7027	CENTRAL MAINTENAN010	PERSON	75,498	73,022	97%	82,736	100%	150,964	155,293	103%	165,545	100%		1,047,855	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7027	CENTRAL MAINTENAN017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7027	CENTRAL MAINTENAN019	HOLIDAY	0	0	0%	0	0%	0	256	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7031	EAST NH TPK BLUE S010	PERSON	69,401	69,463	100%	96,607	72%	138,714	145,227	105%	193,092	75%		1,253,590	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7031	EAST NH TPK BLUE S017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7031	EAST NH TPK BLUE S019	HOLIDAY	0	0	0%	0	0%	2,185	2,720	124%	3,302	82%		35,000	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7032	EAST NH TPK BLUE S010	PERSON	32,622	32,983	101%	37,235	89%	65,236	73,246	112%	74,460	98%		480,325	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7032	EAST NH TPK BLUE S017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7032	EAST NH TPK BLUE S019	HOLIDAY	0	0	0%	0	0%	180	158	88%	763	21%		13,440	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7036	EAST NH TPK SPAULL010	PERSON	51,210	50,580	98%	62,230	100%	113,830	100,783	88%	138,320	100%		894,400	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7036	EAST NH TPK SPAULL017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7036	EAST NH TPK SPAULL019	HOLIDAY	0	0	0%	0	0%	1,066	867	81%	2,358	37%		23,000	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7037	EAST NH TPK SPAULL010	PERSON	28,249	48,887	173%	24,116	203%	55,976	95,306	170%	47,787	199%		418,163	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7037	EAST NH TPK SPAULL017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7037	EAST NH TPK SPAULL019	HOLIDAY	0	0	0%	0	0%	205	329	160%	1,710	19%		7,600	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7050	TOLL COLLECTION 017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7085	SALARY ADJUSTMEN010	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7499	TURNPIKE DEBT SER017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7500	RSA 237.2 BLUE STA017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7507	RSA 237.2 VII CENTRA017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7511	TOLL COLLECTION EC017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7512	L92C217-SPAULDING	017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7513	SPAULDING TPK SEC017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7513	SPAULDING TPK SEC019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7514	SPAULDING TPKUS 4017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7514	SPAULDING TPKUS 4019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	7532	AUTHORIZED-SPAUL019	HOLIDAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSO	9610	TURNP	8117	WORKERS COMPENS017	FT EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOFULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS		5,309,827	5,440,617	102%	5,916,993	92%	10,645,087	10,963,771	103%	11,866,055	92%		78,613,738	0	0%	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIOPART TIME TEMP	9640	AERONJ	2049	LAND AND BUILDINGS050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIOPART TIME TEMP	9640	AERONJ	2058	MAINTENANCE AND C050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIOPART TIME TEMP	9640	AERONJ	2107	AERONAUTICS 050	PERSON	1,950	2,067	106%	2,062	100%	3,900	4,134	106%	4,124	100%		29,740	0	0%	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIOPART TIME TEMP	9640	AERONJ	2931	RAILROAD 050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOPART TIME TEMP	9600	ADMINJ	3038	EXECUTIVE OFFICE 050	PERSON	5,900	0	0%	14,746	0%	11,697	0	0%	29,235	0%		76,557	0	0%	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOPART TIME TEMP	9600	ADMINJ	3001	DIVISION OF FINANCE010	PERSON	1,746	1,989	114%	1,746	100%	4,726	3,948	83%	4,810	80%		38,760	0	0%	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOPART TIME TEMP	9603	DIV OF	2056	OFFICE OF FEDERAL 050	PERSON	0	1,169	0%	0	0%	0	3,506	0%	0	0%		6,000	0	0%	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOPART TIME TEMP	9603	DIV OF	3017	HUMAN RESOURCES 050	PERSON	1,965	2,492	127%	2,872	87%	4,182	4,965	119%	6,113	82%		43,000	0	0%	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOPART TIME TEMP	9603	DIV OF	5031	OFFICE OF STEWARD050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOPART TIME TEMP	9605	OPS DIV	2073	ASSET MAINTENANCE050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOPART TIME TEMP	9605	OPS DIV	2928	WINTER MAINTENAN050	PERSON	0	2,279	0%	0	0%	0	4,703	0%	0	0%		180,000	0	0%	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOPART TIME TEMP	9605	OPS DIV	3005	MECHANICAL SERVIC050	PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOPART TIME TEMP	9605	OPS DIV	3007	HIGHWAY MAINTENAN050	PERSON	8,631	8,119	94%	11,105	73%	17,437	13,782	79%	22,435	61%		89,903	0	0%	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOPART TIME TEMP	9605	OPS DIV	3008	BRIDGE MAINTENAN050	PERSON	15,709	8,064	70%	17,322	110%	38,930	17,949	46%	17,949	46%		336,016	0	0%	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOPART TIME TEMP	9605	OPS DIV	3009	TRAFFIC OPERATION050	PERSON	0	33,273	212%	41,542	80%	0	67,262	173%	102,949	65%		336,016	0	0%	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIOPART TIME TEMP	9605																			

2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9605	OPIS	DN	3050	TURNPIKE SIGN MAIN	018	OVERTIM	0	0	0.0%	0.0%	0	0	0.0%	0			
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9605	OPIS	DN	3052	TRANSPORTATION	N018	OVERTIM	1,639	3,360	205%	1,740	193%	3,980	6,675	158%	35,000		
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9605	OPIS	DN	3055	INMATE MAINTENANC	018	OVERTIM	0	0	0.0%	0	0.0%	0	0	0.0%	0		
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9605	OPIS	DN	3066	SALTED WELLS	018	OVERTIM	0	0	0.0%	548	0	0	0	0.0%	4,711		
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9605	OPIS	DN	3198	FUEL DISTRIBUTION	018	OVERTIM	1,929	1,089	56%	1,870	95%	4,176	1,618	48%	15,000		
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9605	OPIS	DN	5032	OVERSIZE & OVERWEI	018	OVERTIM	9	10	106%	327	3%	19	10	53%	1,000		
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9605	OPIS	DN	5033	WELCOME CTRS & R	018	OVERTIM	0	0	0.0%	0	0.0%	0	0	0.0%	0		
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9605	OPIS	DN	5034	LIFT BRIDGE OPERATI	018	OVERTIM	4,765	7,274	153%	9,817	74%	11,958	14,834	124%	117,891		
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9620	PROJEC	3012	MUNICIPAL BRIDGE	P018	OVERTIM	0	0	0.0%	0	0.0%	0	0	0.0%	0	0		
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9620	PROJEC	3021	TRANS PLANNING BU	018	OVERTIM	1,814	2,306	127%	2,425	95%	2,906	5,517	190%	3,884	142%	45,000	
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9620	PROJEC	3022	SPR PLANNING FUND	018	OVERTIM	0	0	0.0%	0	0.0%	0	0	0.0%	0	0		
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9620	PROJEC	3025	HIGHWAY DESIGN BU	018	OVERTIM	20,227	11,362	55%	26,937	42%	34,911	19,195	55%	46,492	41%	200,000	
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9620	PROJEC	3028	RIGHT-OF-WAY BUR	018	OVERTIM	2,151	810	46%	2,998	27%	2,615	1,142	44%	2,703	9%	116,880	
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9620	PROJEC	3032	ENVIRONMENTAL BU	018	OVERTIM	3,184	2,524	73%	2,659	95%	6,779	5,037	74%	5,662	89%	30,686	
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9620	PROJEC	3033	BRIDGE DESIGN BUR	018	OVERTIM	7,300	5,140	70%	15,820	32%	11,102	9,012	81%	24,057	37%	55,000	
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9620	PROJEC	3034	MATERIALS - RESEAR	018	OVERTIM	15,359	17,722	115%	21,559	82%	31,580	32,468	102%	44,405	72%	140,000	
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9620	PROJEC	3035	CONSTRUCTION BUR	018	OVERTIM	87,580	65,615	75%	93,893	70%	156,268	118,273	76%	167,531	71%	575,000	
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9620	PROJEC	3036	SPR RESEARCH FUN	018	OVERTIM	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	9,125	
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9620	PROJEC	3037	STATE AID CONSTRU	018	OVERTIM	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0	
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9625	MUNICI	2942	MUNICIPAL BRIDGE	018	OVERTIM	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	35,846	
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9630	CONSTR	2929	STATE AID CONSTRU	018	OVERTIM	7,134	4,518	63%	4,900	49%	16,053	7,318	46%	20,769	36%	116,880	
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9630	CONSTR	2929	STATE AID CONSTRU	018	OVERTIM	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	25,054	
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9630	CONSTR	3039	BETTERMENT	018	OVERTIM	21,923	26,869	123%	17,639	152%	33,967	39,224	115%	27,330	144%	100,000	
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9635	FHWA	G1843	I-93 CONSTRUCTION	018	OVERTIM	10,466	528	5%	10,242	5%	19,416	8,872	46%	19,002	47%	43,942	
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9635	FHWA	G3054	CONSOLIDATED FEDER	018	OVERTIM	8,901	10,722	120%	10,605	101%	14,505	14,875	103%	17,281	86%	147,425	
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9640	AERON	3030	RIDESHARE-BIKE-PE	018	OVERTIM	52	605	1,167%	57	1,066%	52	1,110	2,141%	57	1,955%	2,000	
2017	015	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9699	ARRA	S0878	ALL AREA DISTRIBU	018	OVERTIM	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0	
2017	017	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9610	TURNP	2055	WELCOME CTRS & R	018	OVERTIM	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0	
2017	017	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9610	TURNP	7022	ADMINISTRATION - S	018	OVERTIM	9,920	14,708	148%	15,076	98%	17,211	24,085	140%	26,156	92%	155,000	
2017	017	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9610	TURNP	7026	CENTRAL OPERATION	060	OVERTIM	58	58	0%	58	0%	58	58	100%	58	100%	295	
2017	017	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9610	TURNP	7027	CENTRAL MAINTENAN	060	OVERTIM	21,075	13,523	64%	24,711	55%	28,515	25,770	90%	33,435	77%	325,000	
2017	017	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9610	TURNP	7031	EAST NH TPK BLUE	S018	OVERTIM	-1,925	-399	0%	-399	0%	876	1,815	207%	4,514	207%	2,050	
2017	017	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9610	TURNP	7032	EAST NH TPK BLUE	S018	OVERTIM	7,329	4,365	60%	8,415	52%	12,245	12,754	104%	14,600	91%	125,000	
2017	017	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9610	TURNP	7036	EAST NH TPK SPAUL	018	OVERTIM	-1,503	-290	0%	-3,892	0%	106	693	654%	275	252%	3,100	
2017	017	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9610	TURNP	7037	EAST NH TPK SPAUL	018	OVERTIM	4,578	5,500	120%	5,512	100%	8,350	11,339	136%	10,054	113%	125,000	
2017	017	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9610	TURNP	7513	SPAULDING TPK SEC	0418	OVERTIM	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0	
2017	017	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9610	TURNP	7514	SPAULDING TPK US	4018	OVERTIM	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0	
2017	017	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9610	TURNP	7532	AUTHORIZED-RSA	231060	OVERTIM	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0	
2017	017	96	TRANSPORTATION	TRANSPORTATION	OVERTIME TOTAL	9610	TURNP	7532	AUTHORIZED-RSA	231060	OVERTIM	377,842	350,363	93%	488,345	72%	655,369	637,672	97%	824,471	77%	7,575,549	
2017	010	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9600	ADMIN	2934	RR REHAB LOAN REV	060	BENEFIT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0	
2017	010	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9600	ADMIN	7999	DEFAULT ACCOUNTIN	060	BENEFIT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0	
2017	010	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9640	AERON	2049	LAND AND BUILDING	060	BENEFIT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0	
2017	010	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9640	AERON	2058	MAINTENANCE AND	060	BENEFIT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0	
2017	010	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9640	AERON	2107	AERONAUTICS	060	BENEFIT	16,685	14,909	89%	18,433	91%	33,305	30,670	92%	36,795	83%	235,107	
2017	010	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9640	AERON	2916	PUBLIC TRANSPORT	060	BENEFIT	12,822	11,865	93%	14,119	94%	25,398	23,607	93%	27,966	84%	180,161	
2017	010	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9640	AERON	2916	PUBLIC TRANSPORT	060	BENEFIT	5,086	5,143	101%	5,426	104%	10,096	10,222	101%	10,822	101%	69,755	
2017	010	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9699	ARRA	S0873	TRANSIT CAPITAL AS	060	BENEFIT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0	
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9600	ADMIN	3038	EXECUTIVE OFFICE	060	BENEFIT	38,785	51,031	106%	50,891	81%	82,407	79,975	97%	108,128	74%	646,259	
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9600	ADMIN	7998	DEFAULT ACCOUNTIN	060	BENEFIT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0	
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9600	ADMIN	7999	DEFAULT ACCOUNTIN	060	BENEFIT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0	
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9602	DIV OF	3001	DIVISION OF FINANC	060	BENEFIT	63,874	66,260	104%	84,786	78%	126,443	132,554	105%	167,841	79%	1,072,742	
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9603	DIV OF	2056	OFFICE OF FEDERAL	060	BENEFIT	12,993	12,593	97%	15,993	79%	25,910	23,489	91%	31,893	74%	192,560	
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9603	DIV OF	3017	HUMAN RESOURCES	060	BENEFIT	17,437	16,783	96%	23,560	71%	34,819	34,180	98%	47,045	73%	308,042	
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9603	DIV OF	3031	OFFICE OF STEWAR	060	BENEFIT	11,694	17,649	151%	14,508	122%	22,921	35,278	154%	28,436	124%	231,491	
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9608	OPIS	DN	3055	INMATE MAINTENANC	060	BENEFIT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9605	OPIS	DN	2928	WINTER MAINTENAN	060	BENEFIT	0	852	0%	0	0.0%	0	4,438	0%	0	933,236	
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9605	OPIS	DN	3005	MECHANICAL SERVIC	060	BENEFIT	154,650	157,228	102%	178,022	88%	312,617	318,459	102%	359,902	88%	2,329,558
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9605	OPIS	DN	3007	HIGHWAY MAINTENAN	060	BENEFIT	1,243,732	1,261,187	101%	1,558,759	81%	2,502,280	2,549,614	102%	3,136,085	81%	19,252,400
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9605	OPIS	DN	3008	BRIDGE MAINTENANC	060	BENEFIT	172,167	180,698	105%	194,571	93%	340,837	362,345	106%	385,191	94%	2,518,635
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9605	OPIS	DN	3009	TRAFFIC OPERATION	060	BENEFIT	129,215	136,493	106%	154,386	88%	259,925	269,628	104%	310,559	87%	1,878,101
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9605	OPIS	DN	3011	TURNPIKE BRIDGE M	060	BENEFIT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9605	OPIS	DN	3031	REIMBURSEMENT	060	BENEFIT	15,960	12,622	79%	15,149	83%	15,968	12,684	79%	15,157	84%	39,619
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9605	OPIS	DN	3048	MAINTENANCE CTR	060	BENEFIT	0	0	0.0%	0	0.0%	0	0	0.0%	0	301	
2017	015	96	TRANSPORTATION	TRANSPORTATION	BENEFITS TOTALS	9605	OPIS	DN</															

2017	010	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	ADMIN	2991	SPECIAL RAILROAD F046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	AERON	2049	LAND AND BUILDINGS046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	AERON	2058	MAINTENANCE AND 046	CONSUL	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	AERON	2916	PUBLIC TRANSPORT046	CONSUL	0	3,834.0%	0.0%	0	3,834.0%	0.0%	112.275	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	ADMIN	3039	EXECUTIVE OFFICE 046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	DIV OF	2056	OFFICE OF FEDERAL 046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	DIV OF	3017	HUMAN RESOURCES 046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	DIV OF	3027	EMPLOYEE TRAINING046	CONSUL	0	0.0%	833.0%	0	0.0%	1,667.0%	10,000	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	DIV OF	5031	OFFICE OF STEWAR046	CONSUL	0	0.0%	125.0%	0	0.0%	250.0%	1,500	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	OPS DIV	2073	ASSET MAINTENANCE046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	OPS DIV	3005	MECHANICAL SERVIC046	CONSUL	0	0.0%	17.0%	0	0.0%	33.0%	199	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	OPS DIV	3008	BRIDGE MAINTENANCE046	CONSUL	0	0.0%	1,083.0%	0	4,497.0%	2,167.208%	13,000	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	OPS DIV	3009	TRAFFIC OPERATIONS046	CONSUL	10,126.0%	0.0%	0.0%	0	10,126.0%	0.0%	15,999	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	OPS DIV	3031	REIMBURSABLE MAIN046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	OPS DIV	3048	MAINTENANCE CRITIC046	CONSUL	2,711	3,741.138%	5,450.69%	2,711	8,932.329%	5,450.164%	71,382	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	OPS DIV	3052	TRANSPORTATION M046	CONSUL	0	127.0%	0.0%	4,274	3,249.76%	6,286.52%	62,029	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	OPS DIV	3066	SALTED WELLS 046	CONSUL	0	0.0%	83.0%	0	0.0%	167.0%	1,000	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	OPS DIV	3198	FUEL DISTRIBUTION 046	CONSUL	0	0.0%	4,167.0%	0	0.0%	8,333.0%	50,000	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	OPS DIV	5032	OVERSIZE & OVERWE046	CONSUL	0	0.0%	1,667.0%	0	0.0%	3,333.0%	20,000	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	OPS DIV	5033	WELCOME CTRS & R046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	OPS DIV	5034	LIFT BRIDGE OPERAT046	CONSUL	0	0.0%	83.0%	0	0.0%	166.0%	1,099	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	PROJEC	3012	MUNICIPAL BRIDGE P046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	PROJEC	3022	SPR PLANNING FUND046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	PROJEC	3032	ENVIRONMENTAL BU046	CONSUL	6,668	2,935.44%	9,709.30%	14,773	9,073.61%	21,512.42%	136,899	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	PROJEC	3034	MATERIALS - RESEAF046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	21,500	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	PROJEC	3036	SPR RESEARCH FUN046	CONSUL	130,153	36,658.28%	459,529.8%	157,153	59,570.38%	554,857.11%	1,105,360	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	PROJEC	3037	STATE AID CONSTRU046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	PROJEC	3045	ENVIRONMENTAL CL046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	PROJEC	3060	STICKNEY AVENUE F046	CONSUL	0	442.0%	0.0%	0	638.0%	0.0%	5,000	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	MUNICIP	2942	MUNICIPAL BRIDGE P046	CONSUL	0	0.0%	86.0%	0	0.0%	130,064.0%	189,420	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	MUNICIP	2944	SPR PLANNING FUND046	CONSUL	259,941	87,947.34%	663,083.13%	290,023	103,905.36%	739,819.14%	2,747,843	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	CONSTR	2929	STATE AID CONSTRU046	CONSUL	0	0.0%	1,599.0%	0	0.0%	3,198.0%	19,188	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	CONSTR	3039	BETTERMENT 046	CONSUL	4,642	3,506.76%	23,667.15%	4,642	23,856.514%	23,667.101%	500,000	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	CONSTR	3049	NON PARTICIPATING 046	CONSUL	0	82.143.0%	0.0%	0	2,347.777.0%	0.0%	3,055.054	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	FHWA C	1843	I-93 CONSTRUCTION 046	CONSUL	38,197	24,104.63%	12,992.186%	706,216	195,959.28%	240,207.82%	1,092,262	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	FHWA C	3054	CONSOLIDATED FED046	CONSUL	927,612	443,853.48%	2,471.716.18%	1,691,018	1,130,204.67%	4,505,888.25%	50,830.435	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	FHWA C	3311	NON PAR I 93 046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	1,297,657	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	AERON	2049	LAND AND BUILDINGS046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	ARRA S	0925	OES-STATE FISCAL S046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	2055	WELCOME CTRS & R046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7022	ADMINISTRATION - SL046	CONSUL	1,789	3,780.211%	9,660.39%	1,789	5,870.328%	9,660.61%	927.994	0
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7025	RENEWAL - REPLACE046	CONSUL	10,801	32,024.296%	32,115.100%	10,801	62,956.583%	32,115.199%	578,336	0
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7050	TOLL COLLECTION 046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	8,778,000	0
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7499	TURNPIKE DET SER046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7500	RSA 237.2 I BLUE STA046	CONSUL	923	-9.272 -1.005%	6,510.142%	923	-1,548.168%	6,510.244%	281,922	0
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7501	CONSTRUCTION 046	CONSUL	208,821	17,819.94%	248,856.28%	220,840	61,105.288%	2,632,238.1%	8,278,288	0
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7511	TOLL COLLECTION EC046	CONSUL	17,613	67,172.380%	39,748	315,292.21%	80,572.203%	708,209.11%	3,344,506	0
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7513	SPAULDING TPK SEC046	CONSUL	10,696	758.7%	10,613	9,912.8%	6,468.61%	9,912.65%	75,129	0
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7514	SPAULDING TPK/US 4046	CONSUL	14,797	84,053.568%	17,662.476%	19,951	187,700.941%	23,813.788%	1,030,618	0
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7526	AUTHORIZED-RSA 23046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7527	AUTHORIZED-RSA 23046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7528	AUTHORIZED-RSA 23046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7529	AUTHORIZED-RSA 23046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7530	AUTHORIZED-TOLL G046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7531	AUTHORIZED-SEC020	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7532	AUTHORIZED-SPAUL046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	017	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TO	TURNPI	7533	AUTHORIZED-SPAUL046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CONSULTANTS TOTALS			CATEGORY TOTALS		1,636,231	895,750.55%	6,666,032.13%	3,176,342	4,305,034.136%	9,669,558.45%	84,653.885	0
2017	010	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	ADMIN	0009	UNRESTRICTED INC020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	ADMIN	2934	RR REHAB LOAN REV020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	ADMIN	2991	SPECIAL RAILROAD F020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	AERON	2049	LAND AND BUILDINGS020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	AERON	2058	MAINTENANCE AND 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	AERON	2107	AERONAUTICS 020	CURREN	124	120.97%	177.68%	126	134.107%	179.75%	13,072	0
2017	010	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	AERON	2916	PUBLIC TRANSPORT020	CURREN	167	0.0%	787.0%	167	0.0%	787.0%	10,500	0
2017	010	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	AERON	2931	RAILROAD 020	CURREN	3	0.0%	4.0%	243	0.0%	320.0%	1,300	0
2017	010	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	AERON	2936	REIMBURSABLE MAIN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	1	0.0%
2017	010	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	AERON	5411	SKYHAVEN 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	ARRA S	0873	TRANSIT CAPITAL AS020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	ADMIN	0009	UNRESTRICTED INC020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	ADMIN	2934	RR REHAB LOAN REV020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	ADMIN	2991	SPECIAL RAILROAD F020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	ADMIN	3070	HIGHWAY INVENTOR020	CURREN	261,655	105,190.40%	301,514.53%	299,909	148,841.50%	345,596.43%	2,023.756	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	ADMIN	3071	MOTOR FUEL INVENT020	CURREN	1,296,417	1,104,123.85%	1,530,305.72%	2,284,745	1,413,857.62%	2,696,938.52%	13,207.000	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	ADMIN	3085	HIGHWAY SAFETY G020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	ADMIN	5348	PUBLIC EMPLOYEE M020	CURREN	0	0.0%	1,407.0%	0	0.0%	2,815.0%	16,887	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPEN	ADMIN	7998	DEFAULT ACCOUNTN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	015	96</															

2017	015	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9625	MUNICIP2945	MUNICIPAL AID - FED020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9625	MUNICIP4965	MUNICIPAL FUEL DIS020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9630	CONST2929	STATE AID CONSTRU020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9630	CONST3039	BETTERMENT 020	CURREN	454,436	281,353.62%	1,037,070.27%	765,896	461,923.26%	1,747,852.26%	4,703,059	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9630	CONST3049	NON PARTICIPATING INC020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9630	CONST8910	SB367 CAPITAL INVE020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9635	FHWA G1843	I-93 CONSTRUCTION 020	CURREN	0	0.0%	1,754.0%	0	0.0%	3,508.0%	21,047	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9635	FHWA G3054	CONSOLIDATED FEDE020	CURREN	1,320	8,837.669%	7,563.117%	9,249	8,590.93%	52,985.16%	237,194	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9635	FHWA G3311	NON PAR I 93 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9640	AERON2058	MAINTENANCE AND 020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9640	AERON2030	RIDESHARE-BIKE-PE020	CURREN	0	0.0%	0.0%	120	0.0%	289.0%	3,000	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9660	BENEF3016	SPECIAL RETIREMEN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9660	ADMIN0009	UNRESTRICTED INCO020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP2055	WELCOME CTRS & R620	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7022	ADMINISTRATION -020	CURREN	6,142	2,152.35%	6,503.33%	8,903	3,126.35%	9,428.33%	52,000	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7025	RENEWAL - REPLAC020	CURREN	1,276	0.0%	66,465.0%	1,276	0.0%	66,465.0%	210,798	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7026	CENTRAL OPERATION020	CURREN	27	1,113.4,074%	98.1,131%	77	1,115.1,442%	279,400%	32,000	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7027	CENTRAL MAINTENAN020	CURREN	31,187	31,369.101%	57,838.54%	36,903	59,250.161%	68,439.87%	1,180,712	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7031	EAST NH TPK BLUE S020	CURREN	43	942.2,214%	169.556%	95	1,016.1,067%	379.268%	29,995	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7032	EAST NH TPK BLUE S020	CURREN	15,353	7,955.52%	28,327.28%	16,719	40,634.243%	30,847.132%	567,564	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7033	EAST NH TPK BLUE S020	CURREN	0	0.0%	138.0%	585	0.0%	1,500	0.0%	0	
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7037	EAST NH TPK SPAUL020	CURREN	7,324	10,021.137%	7,224.139%	10,217	16,017.157%	10,077.159%	449,995	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7050	TOLL COLLECTION 020	CURREN	272,364	288,131.106%	280,511.103%	457,151	486,050.106%	470,825.103%	2,600,000	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7085	SALARY ADJUSTMEN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7499	TURNPIKE DEBT SER020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7500	RSA 237.2 I BLUE STA020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7507	RSA 237.2 VII CENTRA020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7510	COST OF ISSUING B020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7511	TOLL COLLECTION E020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7513	SPALDING TPK SEC020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7514	SPALDING TPK IUS020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7515	TRANSPONDER INVE020	CURREN	25,980	168,480.648%	18,620.905%	25,980	168,480.648%	18,620.905%	500,000	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7526	AUTHORIZED-RSA 23020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7527	AUTHORIZED-RSA 23020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7528	AUTHORIZED-RSA 23020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7529	AUTHORIZED-RSA 23020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7530	AUTHORIZED-TOLL C020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7531	AUTHORIZED-SP020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7532	AUTHORIZED-SP020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7533	AUTHORIZED-SP020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7998	DEFAULT ACCOUNTIN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSES	9610	TURNP7999	DEFAULT ACCOUNTIN020	CURREN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATION CURRENT EXPENSE TOTALS			CATEGORY TOTALS		3,634,606	3,325,784.92%	5,084,328.65%	6,178,935	4,629,552.75%	8,443,140.55%	53,642,375	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9600	ADMIN0009	UNRESTRICTED INCO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9600	ADMIN0014	AIRPORT REVOLVING999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9600	ADMIN0034	RR REHAB LOOK REVS999	FCLG	12,792	12,454.07%	12,481.100%	12,792	12,454.07%	12,481.100%	237,020	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9600	ADMIN0093	RR REHAB LOAN REV999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9600	ADMIN0291	SPECIAL RAILROAD F022	RENTERS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9600	ADMIN0291	SPECIAL RAILROAD F073	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9600	ADMIN0291	SPECIAL RAILROAD F076	LCHIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9600	ADMIN0291	SPECIAL RAILROAD F400	CONSTR	162,750	56,103.0%	162,750	55,069.34%	56,103.98%	219,854	0.0%	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9600	ADMIN0291	SPECIAL RAILROAD F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9600	ADMIN0799	DEFAULT ACCOUNTING GAP	GAAP EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9600	ADMIN0799	DEFAULT ACCOUNTING GWA	GW EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2021	FEDERAL LOCAL PROJ020	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2021	FEDERAL LOCAL PROJ072	GRANTS	0	0.0%	0.0%	10,360	0.0%	146,175.0%	5,870,338	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2021	FEDERAL LOCAL PROJ999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2049	LAND AND BUILDINGS022	RENTERS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2049	LAND AND BUILDINGS027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2049	LAND AND BUILDINGS030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2049	LAND AND BUILDINGS040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2049	LAND AND BUILDINGS041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2049	LAND AND BUILDINGS049	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2049	LAND AND BUILDINGS070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2049	LAND AND BUILDINGS080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2049	LAND AND BUILDINGS400	CONSTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2049	LAND AND BUILDINGS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2058	MAINTENANCE AND 022	RENTERS-L	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2058	MAINTENANCE AND 027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2058	MAINTENANCE AND 030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2058	MAINTENANCE AND 033	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2058	MAINTENANCE AND 041	AUDIT FU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2058	MAINTENANCE AND 047	OWN FOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2058	MAINTENANCE AND 048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2058	MAINTENANCE AND 070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096	TRANSPORTATION ALL OTHER	9640	AERON2058	MAINTENANCE AND 080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	96	TRANSPORTATIC096														

2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA039	TELECON	139	670	482%	164	408%	361	670	186%	427	157%	4,350	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	31,658	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA041	AUDIT FU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA047	OWN FOI	0	0	0%	3,333	0%	0	0	0%	6,667	0%	40,000	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA048	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	611	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA057	BOOKS F	0	0	0%	8	0%	0	0	0%	17	0%	100	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA066	EMPLOYE	0	0	0%	42	0%	0	0	0%	83	0%	500	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA067	TRAINING	0	0	0%	2,083	0%	0	0	0%	4,167	0%	25,000	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA072	GRANTS	203,402	276,135	136%	618,961	145%	391,548	825,001	211%	1,191,498	69%	15,004,826	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA073	GRANTS	-115	0	0%	37,628	0%	0	0	0%	75,256	0%	451,539	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA081	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA081	OUT OF S	779	0	0%	4,500	0%	779	0	0%	4,500	0%	4,500	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA103	CONTRAI	41,110	64,786	158%	136,749	47%	41,110	64,786	158%	136,749	47%	2,237,575	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA1400	CONSTRU	0	0	0%	667	0%	0	0	0%	1,333	0%	8,000	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA4404	INTRA INI	203	4,666	2,299%	203	2,299%	406	9,332	2,299%	406	2,299%	55,996	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA4009	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2916	PUBLIC TRANSPORTA9999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2931	RAILROAD	022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	400	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2931	RAILROAD	026	ORGANIZ	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2931	RAILROAD	029	INTRA AC	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2931	RAILROAD	030	EQUIPME	0	0	0%	33	0%	0	0	0%	67	0%	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2931	RAILROAD	035	SHARED	0	0	0%	0	0%	0	0	0%	0	586	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2931	RAILROAD	037	TECHNOI	0	0	0%	0	0%	0	0	0%	0	1,000	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2931	RAILROAD	039	TELECON	63	140	221%	82	170%	196	140	71%	255	55%	1,500
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2931	RAILROAD	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2931	RAILROAD	057	BOOKS F	0	0	0%	42	0%	0	0	0%	83	0%	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2931	RAILROAD	070	EMPLOYE	0	0	0%	17	0%	0	0	0%	33	0%	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2931	RAILROAD	070	IN STATE	0	0	0%	8	0%	0	0	0%	17	0%	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2931	RAILROAD	072	GRANTS	0	0	0%	0	0%	117,119	0	0%	181,102	0%	1,400,000
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2931	RAILROAD	080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	200	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2931	RAILROAD	404	INTRA INI	93	-1,340	-1,441%	93	-1,441%	186	334	180%	186	180%	2,009
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2931	RAILROAD	409	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2936	REIMBURSABLE MAIN	400	CONSTR	0	0	0%	0	0%	0	0	0%	0	1	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2936	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2937	COMPENSATION BEN	061	UNEMPL	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2937	COMPENSATION BEN	062	WORKER	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	2937	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	5411	SKYHAVEN	023	HEAT ELI	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	5411	SKYHAVEN	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	5411	SKYHAVEN	044	DEBT SE	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	5411	SKYHAVEN	047	OWN FOI	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	5411	SKYHAVEN	048	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9640	AERONJ	8710	STATE AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9660	BENEF	6186	UNEMPLOYMENT CO	061	UNEMPL	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9660	BENEF	6186	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9660	BENEF	8163	WORKERS COMPENS	062	WORKER	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9660	BENEF	8163	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9699	ARRA S	0873	TRANSIT CAPITAL AS	041	AUDIT FL	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9699	ARRA S	0873	TRANSIT CAPITAL AS	072	GRANTS	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9699	ARRA S	0873	TRANSIT CAPITAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9699	ARRA S	0879	ARRA - GRANTS-IN-AI	072	GRANTS	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9699	ARRA S	0879	ARRA - GRANTS-IN-AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9600	ADMINI	2938	DEBT SERVICE	044	DEBT SE	688,853	1,920,866	279%	744,825	258%	688,853	1,920,866	279%	744,825	258%	12,764,500
2017	015	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9600	ADMINI	2938	DEBT SERVICE	064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9600	ADMINI	2938	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9600	ADMINI	2939	TRANSFERS TO OTHER	027	TRANSFE	556,503	0	0%	646,459	0%	556,503	0	0%	646,459	0%	7,266,017
2017	015	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9600	ADMINI	2939	TRANSFERS TO OTHER	049	TRANSFE	0	8,750	0%	0	0%	8,750	8,750	100%	8,750	100%	35,000
2017	015	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9600	ADMINI	2939	TRANSFERS TO OTHER	099	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9600	ADMINI	2939	TRANSFERS TO OTHER	409	TRANSFE	0	0	0%	0	0%	0	0	0%	0	811,746	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9600	ADMINI	2939	TRANSFERS TO OTHER	411	TRANSFE	0	0	0%	0	0%	0	0	0%	0	61,733	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9600	ADMINI	2939	TRANSFERS TO OTHER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9600	ADMINI	2940	GENERAL FUND OVER	028	TRANSFE	61,310	66,147	108%	75,683	87%	61,310	66,147	108%	75,683	87%	1,070,794
2017	015	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9600	ADMINI	2940	GENERAL FUND OVER	035	SHARED	0	0	0%	0	0%	0	0	0%	0	290,135	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9600	ADMINI	2940	GENERAL FUND OVER	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	1,652,161	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9600	ADMINI	2940	GENERAL FUND OVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	015	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9600	ADMINI	2941	COMPENSATION BEN	061	UNEMPL	1,940	3,184	23%	3,184	23%	1,940	2,028	107%	3,184	64%	30,000
2017	015	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9600	ADMINI	2941	COMPENSATION BEN	062	WORKER	209,417	184,491	88%	275,068							

2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9600	ADMIN57999	DEFAULT ACCOUNTING	709	PROCEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9600	ADMIN57999	DEFAULT ACCOUNTING	710	PMTS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9600	ADMIN57999	DEFAULT ACCOUNTING	711	ISSUANC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9600	ADMIN57999	DEFAULT ACCOUNTING	712	REPAYME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9600	ADMIN57999	DEFAULT ACCOUNTING	713	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9600	ADMIN57999	DEFAULT ACCOUNTING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9600	ADMIN57999	DEFAULT ACCOUNTING	GAP	GAAP EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9600	ADMIN57999	DEFAULT ACCOUNTING	GWA	GW EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9602	DIVISIO3001	DIVISION OF FINANCE	022	RENTS-L	3,949	3,598/91%	3,342/108%	7,659	8,766/114%	6,481/135%	44,955		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9602	DIVISIO3001	DIVISION OF FINANCE	024	MAINT O	6,563	7,606/116%	5,259/145%	9,549	7,606/80%	7,652/99%	51,100		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9602	DIVISIO3001	DIVISION OF FINANCE	025	STATE O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9602	DIVISIO3001	DIVISION OF FINANCE	030	EQUIPME	119	0.0%	5.0%	119	0.0%	5.0%	2,500		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9602	DIVISIO3001	DIVISION OF FINANCE	037	TECHNOI	0	0.0%	39.0%	0	0.0%	66%	3,950		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9602	DIVISIO3001	DIVISION OF FINANCE	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	600		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9602	DIVISIO3001	DIVISION OF FINANCE	039	TELECON	837	3,205/383%	844/380%	2,376	3,205/135%	2,395/134%	19,700		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9602	DIVISIO3001	DIVISION OF FINANCE	057	BOOKS F	0	0.0%	42.0%	0	0.0%	83.0%	500		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9602	DIVISIO3001	DIVISION OF FINANCE	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9602	DIVISIO3001	DIVISION OF FINANCE	065	BOARD E	0	0.0%	0.0%	0	180.0%	0.0%	4,300		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9602	DIVISIO3001	DIVISION OF FINANCE	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	2,500		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9602	DIVISIO3001	DIVISION OF FINANCE	068	REMUINE	579	0.0%	970.0%	779	0.0%	1,305.0%	5,000		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9602	DIVISIO3001	DIVISION OF FINANCE	070	IN STATE	3,545	513.44%	1,765/30%	6,060	1,561/26%	2,917/54%	10,000		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9602	DIVISIO3001	DIVISION OF FINANCE	099	FCLG	0	0.0%	8.0%	0	0.0%	17.0%	100		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 2056	OFFICE OF FEDERAL	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 2056	OFFICE OF FEDERAL	025	STATE O	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 2056	OFFICE OF FEDERAL	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 2056	OFFICE OF FEDERAL	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 2056	OFFICE OF FEDERAL	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 2056	OFFICE OF FEDERAL	039	TELECON	61	438/722%	97/454%	196	438/223%	312/140%	4,350		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 2056	OFFICE OF FEDERAL	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 2056	OFFICE OF FEDERAL	044	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 2056	OFFICE OF FEDERAL	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 2056	OFFICE OF FEDERAL	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 2056	OFFICE OF FEDERAL	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 2056	OFFICE OF FEDERAL	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 2056	OFFICE OF FEDERAL	081	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 2056	OFFICE OF FEDERAL	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 2056	OFFICE OF FEDERAL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3017	HUMAN RESOURCES	022	RENTS-L	408	0.0%	635.0%	408	0.0%	635.0%	3,045		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3017	HUMAN RESOURCES	025	STATE O	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3017	HUMAN RESOURCES	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3017	HUMAN RESOURCES	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3017	HUMAN RESOURCES	039	TELECON	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3017	HUMAN RESOURCES	068	RET PEN	415	1,423/343%	342/41%	1,113	1,423/128%	916/155%	7,000		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3017	HUMAN RESOURCES	069	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3017	HUMAN RESOURCES	069	PROMOT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3017	HUMAN RESOURCES	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3017	HUMAN RESOURCES	072	GRANTS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3017	HUMAN RESOURCES	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3017	HUMAN RESOURCES	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3027	EMPLOYEE TRAINING	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3027	EMPLOYEE TRAINING	028	ORGANIZ	0	0.0%	0.0%	0	0.0%	0.0%	7,000		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3027	EMPLOYEE TRAINING	030	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3027	EMPLOYEE TRAINING	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3027	EMPLOYEE TRAINING	038	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3027	EMPLOYEE TRAINING	039	TELECON	0	0.0%	164.0%	0	0.0%	329.0%	1,972		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3027	EMPLOYEE TRAINING	057	BOOKS F	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3027	EMPLOYEE TRAINING	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	232,439		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3027	EMPLOYEE TRAINING	070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3027	EMPLOYEE TRAINING	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 3027	EMPLOYEE TRAINING	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 5031	OFFICE OF STEWARD	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 5031	OFFICE OF STEWARD	025	STATE O	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 5031	OFFICE OF STEWARD	026	ORGANIZ	0	0.0%	0.0%	0	345.0%	0.0%	841		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 5031	OFFICE OF STEWARD	027	TRANSFE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 5031	OFFICE OF STEWARD	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 5031	OFFICE OF STEWARD	037	TECHNOI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 5031	OFFICE OF STEWARD	040	INDIRECT	0	365.0%	0.0%	182	365/200%	372/200%	4,400		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 5031	OFFICE OF STEWARD	041	AUDIT FL	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 5031	OFFICE OF STEWARD	048	CONTRAI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 5031	OFFICE OF STEWARD	064	RET PEN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 5031	OFFICE OF STEWARD	066	EMPLOYE	0	0.0%	0.0%	0	0.0%	0.0%	300		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 5031	OFFICE OF STEWARD	070	IN STATE	0	2.0%	0.0%	0	2.0%	0.0%	83		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 5031	OFFICE OF STEWARD	080	OUT OF S	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9603	DIV OF 5031	OFFICE OF STEWARD	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9605	OPS DN2073	ASSET MAINTENANCE	022	RENTS-L	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	015	96	TRANSPORTATIC096	TRANSPORTATION	ALL OTHER	9605	OPS DN2073	ASSET MAINTENANCE	027	TRANSFE	0	0.0%</							

2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3005	MECHANICAL SERVICE064	RET PEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3005	MECHANICAL SERVICE066	EMPLOY	0	300	0%	0	0%	0	300	0%	0	0%	4,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3005	MECHANICAL SERVICE070	IN STATE	46	34	74%	133	26%	58	113	197%	166	68%	1,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3005	MECHANICAL SERVICE080	OUT OF S	0	0	0%	271	0%	0	0	0%	541	0%	3,247
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3005	MECHANICAL SERVICE083	CONSTR	263	273	123%	433	63%	460	277	67%	937	0%	6,500
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3005	MECHANICAL SERVICE400	CONSTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3005	MECHANICAL SERVICE399	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM022	RENTS-L	426,293	448,226	105%	465,573	96%	830,843	780,272	94%	907,399	86%	3,435,835
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM023	HEAT ELI	82,270	78,490	95%	158,697	49%	148,713	145,525	98%	286,664	51%	1,285,040
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM024	MAINT O	11,996	11,243	94%	16,549	68%	16,541	18,356	111%	22,818	80%	207,404
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM025	STATE O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM030	EQUIPME	31,165	195,357	627%	52,743	370%	33,794	206,837	612%	57,193	362%	733,682
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM031	TECHNOI	0	3,000	0%	0	0%	0	3,000	0%	0	0%	6,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM038	TECHNOI	429	0	0%	816	0%	429	0	0%	816	0%	1,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM039	TELECON	19,658	18,366	93%	16,762	110%	35,047	26,073	74%	29,893	87%	103,670
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM047	OWN FOI	11,984	4,131	34%	4,183	29%	15,811	4,185	26%	19,122	22%	117,690
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM048	CONTRAI	2,090	5,793	277%	3,238	179%	25,131	7,920	32%	38,926	20%	119,593
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM057	BOOKS F	0	0	0%	47	0%	0	0	0%	95	0%	569
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM066	EMPLOY	0	0	0%	0	0%	1,980	895	45%	2,299	39%	15,011
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM070	IN STATE	14,575	13,690	94%	19,226	71%	29,170	24,862	85%	38,406	59%	149,458
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM080	OUT OF S	0	0	0%	667	0%	0	696	0%	0	0%	1,601
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM103	CONTRAI	9,877	11,066	112%	10,299	107%	19,662	20,684	105%	20,502	101%	93,794
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM400	CONSTR	8	0	0%	731	0%	8	0	0%	731	0%	1,316
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM404	INTRA INI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM406	ENVIRON	0	0	0%	0	0%	0	0	0%	0	0%	101,782
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM409	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3007	HIGHWAY MAINTENAM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC022	RENTS-L	590	16,523	2,803%	634	2,504%	1,794	18,758	1,045%	1,931	971%	81,246
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC023	HEAT ELI	2,415	3,669	152%	3,669	152%	3,869	4,803	124%	5,869	150%	3,189
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC024	MAINT O	6,703	2,464	37%	9,684	25%	6,732	2,464	37%	9,735	25%	42,743
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC025	STATE O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC030	EQUIPME	6,595	12,816	194%	9,195	139%	7,281	17,796	244%	10,151	175%	183,698
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC037	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC038	TECHNOI	0	0	0%	17	0%	0	0	0%	33	0%	200
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC039	TELECON	2,913	2,444	84%	3,636	67%	4,173	3,062	74%	5,209	59%	33,897
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC047	OWN FOI	624	12	2%	754	2%	2,387	12	1%	2,886	0%	6,364
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC048	CONSTR	0	0	0%	0	0%	0	0	0%	3,363	0%	15,811
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC066	EMPLOY	25,385	6,137	24%	43,267	14%	26,285	7,337	28%	44,801	16%	47,675
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC070	IN STATE	26,986	21,351	79%	33,571	64%	53,281	39,995	75%	66,282	60%	312,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC080	OUT OF S	0	0	0%	33	0%	0	0	0%	67	0%	400
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC103	CONTRAI	0	0	0%	21	0%	0	0	0%	42	0%	250
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC400	CONSTR	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3008	BRIDGE MAINTENANC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION026	RENTS-L	598	616	103%	947	16%	616	616	98%	726	96%	7,016
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION023	HEAT ELI	19,482	19,599	101%	26,148	75%	33,139	33,077	100%	44,478	74%	312,827
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION024	MAINT O	1,353	1,307	97%	2,702	48%	2,382	1,307	55%	4,756	27%	56,300
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION025	STATE O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION026	ORGANIZ	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION030	EQUIPME	24,000	3,669	15%	31,441	12%	24,761	3,669	15%	32,439	11%	74,031
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION037	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	12,500
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION038	TECHNOI	0	0	0%	0	0%	0	21,103	0%	0	0%	46,542
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION039	TELECON	4,655	6,004	129%	4,788	125%	5,959	6,271	105%	6,130	102%	98,250
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION047	CONSTR	1,712	3,216	188%	3,216	188%	3,009	3,216	188%	3,009	188%	6,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION048	CONTRAI	2,067	1,394	67%	6,933	20%	2,067	1,394	67%	6,933	20%	94,068
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION057	BOOKS F	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION066	EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	4,653
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION070	IN STATE	2,330	5,257	226%	5,896	89%	2,330	7,844	337%	5,896	133%	25,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION080	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION103	CONTRAI	321	248	77%	316	79%	321	248	77%	316	79%	2,017
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION104	CONSTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION401	LAND INT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION404	INTRA INI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION409	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3009	TRAFFIC OPERATION999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3011	TURNPIKE BRIDGE M022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3011	TURNPIKE BRIDGE M023	HEAT ELI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DI\3011	TURNPIKE BRIDGE M024	MAINT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATION	TRAN																

2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION M4039	TELECON	4,282	4,208 98%	3,827 110%	10,711	12,965 121%	9,573 135%	50,600
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION M4047	OWN FOI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION M4048	CONTRAI	0	0 0%	0 0%	0	0 0%	0 0%	1,373
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION M0664	RET PEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION M4060	EMPLOYE	0	0 0%	0 0%	0	0 0%	0 0%	1,739
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION M4070	IN STATE	3	0 0%	1 0%	77	0 0%	21 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION M0800	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	700
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION M1103	CONTRAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION M4000	CONSTR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION M1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3055	INMATE MAINTENANC022	RENTS-L	0	0 0%	0 0%	0	0 0%	0 0%	15,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3055	INMATE MAINTENANC024	MAINT O	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3055	INMATE MAINTENANC030	EQUIPME	0	0 0%	0 0%	0	0 0%	0 0%	5,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3055	INMATE MAINTENANC039	TELECON	43	22 50%	249 9%	43	22 50%	249 9%	1,500
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3055	INMATE MAINTENANC070	IN STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3055	INMATE MAINTENANC400	CONSTR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3055	INMATE MAINTENANC999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3066	SALTED WELLS 022	RENTS-L	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3066	SALTED WELLS 024	MAINT O	0	0 0%	0 0%	0	0 0%	0 0%	300
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3066	SALTED WELLS 025	STATE O	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3066	SALTED WELLS 030	EQUIPME	0	803 0%	150 534%	0	803 0%	301 267%	1,803
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3066	SALTED WELLS 038	TECHNOI	0	0 0%	42 0%	0	0 0%	83 0%	500
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3066	SALTED WELLS 039	TELECON	25	65 260%	49 133%	66	88 133%	130 68%	1,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3066	SALTED WELLS 064	RET PEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3066	SALTED WELLS 070	IN STATE	0	0 0%	42 0%	0	0 0%	83 0%	500
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3066	SALTED WELLS 080	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3066	SALTED WELLS 400	CONSTR	400	1,016 254%	705 144%	16,916	1,016 6%	29,808 3%	234,325
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3066	SALTED WELLS 401	LAND INT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3066	SALTED WELLS 402	WELCOM	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 022	RENTS-L	0	0 0%	833 0%	0	0 0%	1,667 0%	10,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 023	HEAT ELI	212	295 139%	592 50%	311	442 142%	870 51%	12,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 024	MAINT O	0	0 0%	0 0%	0	38,338 0%	0 0%	70,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 025	STATE O	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 030	EQUIPME	0	0 0%	0 0%	0	0 0%	0 0%	5,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 037	TECHNOI	0	0 0%	0 0%	0	0 0%	0 0%	3,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 038	TECHNOI	0	0 0%	83 0%	0	0 0%	167 0%	1,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 047	TELECON	698	846 121%	89 101%	1,044	1,147 110%	1,246 62%	8,500
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 047	OWN FOI	19,892	130 1%	46,307 0%	22,837	130 1%	53,162 0%	153,893
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 048	CONTRAI	5,222	2,275 44%	22,177 10%	5,222	2,275 44%	22,177 10%	269,462
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 052	MASTERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 057	BOOKS F	0	670 0%	83 804%	0	670 0%	167 402%	1,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 064	RET PEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 066	EMPLOYE	0	0 0%	333 0%	0	0 0%	667 0%	4,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 070	IN STATE	509	0 0%	1,233 0%	1,073	14 1%	283 5%	1,700
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 098	OUT OF S	0	0 0%	125 0%	0	0 0%	250 0%	1,500
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 103	CONSTR	0	0 0%	417 0%	0	0 0%	833 0%	5,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 400	CONTRAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 403	AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERRW022	RENTS-L	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERRW024	MAINT O	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERRW027	TRANSFE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERRW030	EQUIPME	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERRW037	TECHNOI	0	0 0%	19 0%	0	0 0%	367 0%	2,200
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERRW038	TECHNOI	0	225 0%	0 0%	0	225 0%	0 0%	28,025
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERRW039	TELECON	0	243 0%	0 0%	0	243 0%	0 0%	1,000
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERRW040	INDIRECT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERRW041	AUDIT FU	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERRW048	CONTRAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERRW049	TRANSFE	0	0 0%	1,229 0%	0	0 0%	2,458 0%	14,747
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERRW064	RET PEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERRW070	IN STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERRW080	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERRW400	CONSTR	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERRW999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R0222	RENTS-L	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R0223	HEAT ELI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R0224	MAINT O	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R0227	TRANSFE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R0230	EQUIPME	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R0400	INDIRECT	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R0401	AUDIT FU	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R0407	OWN FOI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R0408	CONTRAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R0700	IN STATE	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R0800	OUT OF S	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R0415	RAILROA	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R0416	TRANSFE	0	0 0%	0 0%	0	54,291 0%	0 0%	1,524,839
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R0999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT022	RENTS-L	869	2,994 345%	3,094 97%	1,049	3,732 356%	3,735 100%	56,428
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT023	HEAT ELI	6,346	2,102 33%	8,463 25%	10,934	5,208 48%	14,582 36%	114,400
2017	015	96	TRANSPORTATION	TRANSPORTATION	ALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT024	MAINT O	10,919	1,862 17%	52,401 4%	10,91			

2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17022	ADMINISTRATION -S1400	CONSTR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17022	ADMINISTRATION -S1403	AUDIT	0	0	0%	0	0%	0	0%	0	0%	110,000	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17022	ADMINISTRATION -S1404	INTRA IN	230,131	179,485	78%	241,187	74%	460,262	358,970	78%	482,373	74%	2,356,867
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17022	ADMINISTRATION -S1409	TRANSFE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17022	ADMINISTRATION -S1410	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17025	RENEWAL -REPLACE047	OWN FOI	0	0	0%	8,333	0%	0	0	0%	16,667	0%	100,000
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17025	RENEWAL -REPLACE048	CONTRAI	0	0	0%	0	0%	0	56,942	0%	0	0%	476,124
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17025	RENEWAL -REPLACE068	REMUNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17025	RENEWAL -REPLACE070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17025	RENEWAL -REPLACE075	GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17025	RENEWAL -REPLACE400	CONSTR	1,483,820	3,741,086	252%	2,670,063	140%	2,869,016	4,006,033	140%	5,162	63%	13,569,357
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17025	RENEWAL -REPLACE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17026	CENTRAL OPERATION030	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17026	CENTRAL OPERATION023	HEAT ELI	10,518	11,651	111%	17,810	65%	17,932	19,438	108%	30,363	64%	365,953
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17026	CENTRAL OPERATION024	MAINT O	0	0	0%	258	0%	0	0	0%	517	0%	3,100
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17026	CENTRAL OPERATION030	EQUIPME	0	1,690	0%	0	0%	376	1,690	449%	380	444%	3,000
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17026	CENTRAL OPERATION037	TECHNOI	0	0	0%	42	0%	0	0	0%	83	0%	500
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17026	CENTRAL OPERATION038	TECHNOI	0	0	0%	33	0%	0	0	0%	67	0%	400
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17026	CENTRAL OPERATION039	TELECON	1,480	1,291	87%	2,178	59%	2,596	2,226	86%	3,821	58%	25,000
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17026	CENTRAL OPERATION047	OWN FOI	70	281	402%	80	35%	210	281	134%	241	117%	4,324
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17026	CENTRAL OPERATION064	CONTRAI	0	633	0%	0	0%	0	99	0%	0	0%	31,010
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17026	CENTRAL OPERATION064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17026	CENTRAL OPERATION070	IN STATE	56	15	26%	160	9%	75	23	30%	212	11%	3,100
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17026	CENTRAL OPERATION103	CONTRAI	400	280	70%	1,322	21%	560	1,365	244%	1,850	74%	11,700
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17026	CENTRAL OPERATION400	CONSTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17026	CENTRAL OPERATION999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17027	CENTRAL MAINTENAN022	RENTS-L	886	18,090	2,041%	1,719	1,052%	2,247	30,084	1,339%	4,360	690%	670,160
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17027	CENTRAL MAINTENAN023	HEAT ELI	14,223	17,242	121%	22,702	76%	27,273	31,256	115%	43,532	72%	319,101
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17027	CENTRAL MAINTENAN024	MAINT O	243	2,193	904%	1,253	175%	492	2,193	468%	2,539	86%	22,570
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17027	CENTRAL MAINTENAN037	TECHNOI	1,217	69,254	5,693%	1,504	15,581%	50,575	76,574	151%	80,412	76%	686,730
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17027	CENTRAL MAINTENAN037	TECHNOI	0	0	0%	450	0%	0	0	0%	900	0%	5,400
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17027	CENTRAL MAINTENAN038	TECHNOI	0	0	0%	0	0%	0	0	0%	200	0%	1,200
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17027	CENTRAL MAINTENAN039	TELECON	544	439	81%	2,970	16%	1,062	802	76%	5,369	15%	29,500
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17027	CENTRAL MAINTENAN047	OWN FOI	3,446	38	1%	5,764	1%	9,201	38	1%	15,392	0%	37,552
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17027	CENTRAL MAINTENAN048	CONTRAI	349	36	10%	868	4%	1,603	36	2%	3,987	1%	91,173
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17027	CENTRAL MAINTENAN064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17027	CENTRAL MAINTENAN068	REMUNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17027	CENTRAL MAINTENAN070	IN STATE	0	145	0%	102	143	0	10	1%	340	0%	8,000
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17027	CENTRAL MAINTENAN103	CONTRAI	2,710	9,560	353%	2,889	331%	7,597	11,240	148%	8,100	139%	69,386
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17027	CENTRAL MAINTENAN400	CONSTR	0	6,922	0%	0	0%	0	6,922	0%	0	0%	52,000
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17027	CENTRAL MAINTENAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17031	EAST NH TPK BLUE S1022	RENTS-L	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17031	EAST NH TPK BLUE S1023	HEAT ELI	16,721	14,478	87%	23,981	60%	33,788	29,770	88%	48,459	61%	346,659
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17031	EAST NH TPK BLUE S1024	MAINT O	0	0	0%	0	0%	0	0	0%	0	0%	1,550
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17031	EAST NH TPK BLUE S1030	EQUIPME	407	0	0%	446	0%	772	0	0%	847	0%	2,600
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17031	EAST NH TPK BLUE S1031	TECHNOI	0	0	0%	42	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17031	EAST NH TPK BLUE S1038	TECHNOI	0	0	0%	0	0%	0	0	0%	67	0%	400
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17031	EAST NH TPK BLUE S1039	TELECON	833	598	72%	1,379	43%	1,176	836	71%	1,946	43%	16,700
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17031	EAST NH TPK BLUE S1047	OWN FOI	1,159	316	27%	719	44%	1,284	316	25%	797	40%	2,337
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17031	EAST NH TPK BLUE S1048	CONTRAI	1,496	2,565	172%	9,067	28%	1,496	5,372	359%	9,067	28%	98,617
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17031	EAST NH TPK BLUE S1064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17031	EAST NH TPK BLUE S1070	IN STATE	90	162	181%	145	112%	139	655	473%	224	293%	2,100
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17031	EAST NH TPK BLUE S1103	CONTRAI	140	702	501%	292	241%	280	1,437	513%	583	246%	4,700
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17031	EAST NH TPK BLUE S1400	CONSTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17031	EAST NH TPK BLUE S1411	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17032	EAST NH TPK BLUE S1022	RENTS-L	264	271	102%	556	49%	404	410	102%	850	48%	311,163
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17032	EAST NH TPK BLUE S1023	HEAT ELI	6,331	7,256	115%	7,793	93%	13,074	13,573	104%	16,093	84%	133,602
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17032	EAST NH TPK BLUE S1024	MAINT O	0	394	0%	0	0%	0	394	0%	0	0%	16,015
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17032	EAST NH TPK BLUE S1030	EQUIPME	0	21,413	0%	0	0%	0	25,074	0%	0	0%	366,846
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17032	EAST NH TPK BLUE S1037	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	1,800
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17032	EAST NH TPK BLUE S1038	TECHNOI	0	0	0%	0	0%	0	0	0%	0	0%	400
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17032	EAST NH TPK BLUE S1039	TELECON	232	95	41%	967	10%	543	303	56%	2,267	13%	11,850
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17032	EAST NH TPK BLUE S1048	CONTRAI	371	626	168%	2,944	121%	371	62	168%	294	11%	5,355
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17032	EAST NH TPK BLUE S1048	CONTRAI	0	0	0%	0	0%	0	4,473	0%	0	0%	104,989
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17032	EAST NH TPK BLUE S1064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17032	EAST NH TPK BLUE S1068	REMUNE	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17032	EAST NH TPK BLUE S1070	IN STATE	0	0	0%	0	0%	0	21	0%	0	0%	3,200
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17032	EAST NH TPK BLUE S1103	CONTRAI	487	575	118%	245	235%	1,618	1,601	99%	813	197%	13,660
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO	ALL OTHER	9610	TURNP17032	EAST NH TPK BLUE S1255	COST OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIO</																

2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7086	BENEFIT ADJUSTMEN	219	SALARY	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7086	BENEFIT ADJUSTMEN	220	BENEFIT	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7086	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7499	TURNPIKE DEBT SERIO22	RENTS-L	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7499	TURNPIKE DEBT SERIO22	TRANSF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7499	TURNPIKE DEBT SERIO30	EQUIPME	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7499	TURNPIKE DEBT SERIO40	INDIRECT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7499	TURNPIKE DEBT SERIO41	AUDIT FL	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7499	TURNPIKE DEBT SERIO44	DEBT SE	5,584,050	5,569,790	100%	7,127,649	78%	5,584,050	5,569,790	100%	7,127,649	78%	52,500,000		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7499	TURNPIKE DEBT SERIO48	CONTRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7499	TURNPIKE DEBT SERIO70	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7499	TURNPIKE DEBT SERIO80	OUT OF S	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7499	TURNPIKE DEBT SERIO90	CONSTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7500	RSA 237.2 I BLUE STA400	CONSTR	475,163	163,741	34%	979,068	17%	500,616	299,653	60%	1,031,513	29%	10,076,951		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7500	RSA 237.2 I BLUE STA401	LAND INT	0	0	0%	8,333	0%	0	0	0%	16,667	0%	100,000		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7500	RSA 237.2 I BLUE STA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7502	RSA 237.2 III CENTRAL400	CONSTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7502	RSA 237.2 III CENTRAL401	LAND INT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7502	RSA 237.2 V CENTRAL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7505	RSA 237.2 V CENTRAL400	CONSTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7505	RSA 237.2 V CENTRAL401	LAND INT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7505	RSA 237.2 V CENTRAL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7507	RSA 237.2 VII CENTRAL400	CONSTR	652,853	194,528	30%	3,374,805	6%	1,505,479	530,953	35%	7,782,307	7%	44,524,924		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7507	RSA 237.2 VII CENTRAL401	LAND INT	0	0	0%	0	0%	1,800	0	0%	1,663,858	0%	1,676,799		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7507	RSA 237.2 VII CENTRA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7510	COST OF ISSUING BQ255	COST OF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7510	COST OF ISSUING BQ999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7511	TOLL COLLECTION EC030	EQUIPME	687,292	0	0%	0	0%	687,292	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7511	TOLL COLLECTION EC400	CONSTR	147	40,149	27,257%	55,659	72%	147	40,149	27,257%	55,659	72%	9,758,859		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7511	TOLL COLLECTION EC401	LAND INT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7512	L92C217-SPAULDING 1400	CONSTR	0	0	0%	167	0%	0	0	0%	333	0%	2,000		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7512	L92C217-SPAULDING 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7513	SPAULDING TPK SEC070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7513	SPAULDING TPK SEC400	CONSTR	515,440	253	0%	427,925	0%	1,059,853	1,253	0%	879,905	0%	4,113,355		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7513	SPAULDING TPK SEC401	LAND INT	0	0	12%	0	0%	0	0	12%	0	0%	199,974		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7513	SPAULDING TPK SEC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7514	SPAULDING TPKUS 4038	TECHNOI	16,148	0	0%	1,558	0%	16,148	0	0%	1,558	0%	1,558		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7514	SPAULDING TPKUS 4039	IN STATE	0	0	0%	83	0%	0	0	0%	17	0%	1,100		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7514	SPAULDING TPKUS 4400	CONSTR	1,615,828	1,306,074	81%	4,931,992	26%	3,785,096	1,832,956	48%	11,553,219	16%	63,774,942		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7514	SPAULDING TPKUS 4401	LAND INT	15	16	105%	2,544	1%	49	32	65%	8,255	0%	1,339,907		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7514	SPAULDING TPKUS 4999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7515	TRANSPONDER INVEI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7516	TPK RETIREES HEAL1064	RET PEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7516	TPK RETIREES HEAL1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7526	AUTHORIZED-RSA 231400	CONSTR	0	0	0%	0	0%	0	0	0%	1,574,986	0%	9,449,913		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7526	AUTHORIZED-RSA 231401	LAND INT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7526	AUTHORIZED-RSA 231999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7527	AUTHORIZED-RSA 231400	CONSTR	0	0	0%	0	0%	0	0	0%	375,537	0%	2,253,224		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7527	AUTHORIZED-RSA 231401	LAND INT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7527	AUTHORIZED-RSA 231999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7528	AUTHORIZED-RSA 231400	CONSTR	0	0	0%	198,409	0%	0	0	0%	396,818	0%	2,380,907		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7528	AUTHORIZED-RSA 231401	LAND INT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7528	AUTHORIZED-RSA 231999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7529	AUTHORIZED-RSA 231400	CONSTR	0	0	0%	20,007,288	0%	0	0	0%	40,014,536	0%	240,087,218		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7529	AUTHORIZED-RSA 231999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7530	AUTHORIZED-TOLL C030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7530	AUTHORIZED-TOLL C040	CONSTR	0	0	0%	3,718,121	0%	0	0	0%	7,436,241	0%	44,617,447		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7530	AUTHORIZED-TOLL C401	LAND INT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7530	AUTHORIZED-TOLL C999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7531	AUTHORIZED-L92C21400	CONSTR	0	0	0%	3,117,235	0%	0	0	0%	6,234,470	0%	37,406,818		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7531	AUTHORIZED-L92C21401	LAND INT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7531	AUTHORIZED-L92C21402	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7532	AUTHORIZED-SPAUL070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7532	AUTHORIZED-SPAUL0400	CONSTR	0	0	0%	2,038,599	0%	0	0	0%	4,077,198	0%	24,463,188		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7532	AUTHORIZED-SPAUL0401	LAND INT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7532	AUTHORIZED-SPAUL0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7533	AUTHORIZED-SPAUL0400	CONSTR	0	0	0%	11,756,535	0%	0	0	0%	23,513,069	0%	141,078,414		
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7533	AUTHORIZED-SPAUL0401	LAND INT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7533	AUTHORIZED-SPAUL0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2017	017	96	TRANSPORTATIC096	TRANSPORTATIOALL OTHER	9610	TURNP7999	DEFAULT ACCOUNTINGP														

