

	FUND	DEPT	NDEPT	AGY NUM	AGY	CAT	ACTIVITY	ACTIVITY	ACCT	ACCTG UNIT	CLS	CLS N	LY SEPTEMBER ACTUAL	SEPTEMBER ACTUAL	actual vs prior yr	SEPTEMBER ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY16ESTIMATE	actual vs.estimate	FY16 APPROPRIATION
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 0860	VAWA 2015	011	PERS	0	0	0%	575	0%	0	0	0%	1,726	0%	6,903
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 1145	FY08 CT IMPROVE B	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 1146	FY08 CT IMPROVE T	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 1146	FY08 CT IMPROVE T	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 1147	FY08 CT IMPROVE D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 1233	VAWA 2013	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 1233	VAWA 2013	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 1866	VAWA 2011	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 1866	VAWA 2011	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 1867	ARRA SUPPLEMENT	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 1880	SUPREME-SUPERIOR	010	PERS	746,484	790,419	106%	396,540	199%	2,214,012	2,357,486	106%	1,176,107	200%	5,466,344
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 1880	SUPREME-SUPERIOR	011	PERS	257,995	290,350	113%	137,464	211%	828,036	899,780	109%	441,191	204%	1,936,234
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 1880	SUPREME-SUPERIOR	012	PERS	9,522	13,865	146%	8,631	161%	25,720	24,190	94%	23,314	104%	102,152
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 1880	SUPREME-SUPERIOR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 1880	SUPREME-SUPERIOR	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 1880	SUPREME-SUPERIOR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 1995	MEDIATION AND ARE	010	PERS	5,946	6,213	104%	9,670	64%	17,396	18,639	107%	28,291	66%	128,326
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 2333	FY09 DRUG COURT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 2353	FY09 CT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 2354	FY09 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 2354	FY09 CT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 2356	FY09 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 2366	FY09 VIOLENCE AGA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 2366	FY09 VIOLENCE AGA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 2367	FY 08 DV DATA ENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 2711	COURT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 2711	COURT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 2712	COURT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 2719	DRUG COURT CLINIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 2723	CIP TRAINING GRAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 2726	CONTINUATION OF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 3333	FY12 COURT IMPRO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 3333	FY12 COURT IMPRO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 3334	FY 12 CT IMPROVEM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 5074	J-ONE CRIMINAL JU	010	PERS	0	0	0%	51	0%	0	0	0%	152	0%	606
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 5905	VAWA COURT PROJ	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 5905	VAWA COURT PROJ	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 5905	VAWA COURT PROJ	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 5921	VAWA 2012	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 5921	VAWA 2012	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 5950	CT IMPROVEMENT T	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 7041	COURT TRAINING IN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 7041	COURT TRAINING IN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 7042	CIP TRAINING 10 GR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 7043	CIP DATA 10 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 7524	2010 VIOLENCE AGA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 7524	2010 VIOLENCE AGA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 8510	FACILITIES ESCROW	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 8515	DEFAULT FEES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 8670	CIRCUIT COURT	010	PERS	965,595	958,397	99%	472,864	203%	2,882,456	2,915,660	101%	1,411,573	207%	6,191,443
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 8670	CIRCUIT COURT	011	PERS	439,879	427,130	97%	253,549	168%	1,293,807	1,303,514	101%	745,577	175%	3,304,442
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 8670	CIRCUIT COURT	012	PERS	12,117	27,204	225%	0	0%	46,156	79,258	172%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 8670	CIRCUIT COURT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 8670	CIRCUIT COURT	016	PERS	44,753	45,645	102%	12,801	357%	133,163	136,935	103%	38,089	360%	167,890
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 8670	CIRCUIT COURT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 8673	CIP BASIC 11 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 8674	CIP TRAINING 11 GR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 8674	CIP TRAINING 11 GR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 8675	CIP DATA 11 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 8891	FY13 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 8891	FY13 CT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1000	SUPREN 8898	VAW TRAINING CURR	011	PERS	0	0	0%	0	0%	4,340	0	0%	1,160	0%	1,160
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1005	WORKER 8010	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1010	COURT 2034	COURT SECURITY	010	PERS	14,804	15,474	105%	7,100	218%	44,079	46,491	105%	21,142	220%	95,275
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1010	COURT 2034	COURT SECURITY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1020	JUDICIAL 2015	JUDICIAL CONDUCT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	10	JUDICI	010	JUDICI	FULL TIME PERSC	1025	COURT 2722	COURT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%</			

	2016		010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPREN	8510	FACILITIES ESCROW	050	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
	2016		010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPREN	8515	DEFAULT FEES	050	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
	2016		010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPREN	8670	CIRCUIT COURT	050	PERS	121,055	143,389	118%	70,784	203%	373,442	409,523	110%	218,360	188%	1,000,049			
	2016		010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPREN	8673	CIP BASIC 11 GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0		
	2016		010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPREN	8890	FY13 CT IMPROVEME	050	PERS	5,568	0	0%	0	0%	14,266	0	0%	0	0	0%	0		
	2016		010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPREN	8891	FY13 CT IMPROVEME	050	PERS	663	0	0%	0	0%	663	0	0%	0	0	0%	0		
	2016		010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPREN	8892	FY13 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0		
	2016		010	10	JUDICI	010	JUDICI	PART TIME TEMP	1000	SUPREN	8907	VAWA 2014	050	PERS	603	0	0%	0	0%	20,325	0	0%	0	0	0%	0		
	2016		010	10	JUDICI	010	JUDICI	PART TIME TEMP	1010	COURT	2034	COURT SECURITY	050	PERS	144,684	154,744	107%	81,652	190%	432,108	452,435	105%	243,861	186%	1,124,280			
	2016		010	10	JUDICI	010	JUDICI	PART TIME TEMP	1020	JUDICIA	2015	JUDICIAL CONDUCT	050	PERS	6,654	6,835	103%	3,195	214%	19,780	20,517	104%	9,497	216%	41,975			
	2016		010	10	JUDICI	010	JUDICI	PART TIME TEMP	1025	COURT	2722	COURT IMPROVEME	050	PERS	0	0	0%	3,811	0%	0	0	0%	11,433	0%	45,734			
	2016			10	JUDICI	010	JUDICI	PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS					325,711	358,151	110%	197,970	181%	1,021,175	1,045,431	102%	611,254	171%	2,734,025			
	2016		010	10	JUDICI	010	JUDICI	OVERTIME TOTAL	1000	SUPREN	1880	SUPREME-SUPERIOR	018	OVER	130	990	762%	89	1,111%	570	3,981	699%	391	1,019%	1,750			
	2016		010	10	JUDICI	010	JUDICI	OVERTIME TOTAL	1000	SUPREN	2367	FY 08 DV DATA ENTR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0		
	2016		010	10	JUDICI	010	JUDICI	OVERTIME TOTAL	1000	SUPREN	2726	CONTINUATION OF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0		
	2016		010	10	JUDICI	010	JUDICI	OVERTIME TOTAL	1000	SUPREN	8670	CIRCUIT COURT	018	OVER	0	6,179	0%	0	0%	13	11,793	94,043%	3	391,793%	3,700			
	2016		010	10	JUDICI	010	JUDICI	OVERTIME TOTAL	1010	COURT	2034	COURT SECURITY	018	OVER	2,488	4,069	164%	591	689%	7,872	11,501	146%	1,869	615%	10,000			
	2016			10	JUDICI	010	JUDICI	OVERTIME TOTALS		CATEGORY TOTALS					2,618	11,237	429%	680	1,653%	8,454	27,275	323%	2,262	1,206%	15,450			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	0860	VAWA2015	060	BENE	0	0	0%	114	0%	0	0	0%	341	0%	1,365			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	1128	ENHANCING JUDICIAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	1145	FY08 CT IMPROVE B	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	1146	FY08 CT IMPROVE T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	1147	FY08 CT IMPROVE D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	1233	VAWA 2013	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	1736	JUDICIAL BRANCH IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	1866	VAWA 2011	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	1867	ARRA SUPPLEMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	1880	SUPREME-SUPERIOR	060	BENE	591,469	663,746	112%	340,559	195%	1,785,529	2,001,403	112%	1,028,082	195%	4,692,560			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	1881	TRANSCRIPTION AC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	1926	FORMSPUBLICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	1928	COURT PUBLICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	1995	MEDIATION AND AR	060	BENE	1,177	1,253	106%	4,515	28%	3,444	3,759	109%	13,208	28%	59,908			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2333	FY09 DRUG COURT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2341	CJS MENTAL HEALTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2353	FY09 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2354	FY09 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2356	FY09 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2366	FY09 VIOLENCE AGA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2367	FY 08 DV DATA ENTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2372	ALTERNATIVE SENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2656	JUVENILE DETENTIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2670	ROBERT WOODS JO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2677	ROBERT WOOD JOH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2678	DELINQUENCY PREV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2682	CONT. OF JUVENILE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2691	ARREST POLICIES -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2703	COURT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2709	COURT IMPROV.FY0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2711	COURT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2712	COURT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2713	DV DATA ENTRY PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2714	STATE COURTS - DC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2716	VAWA 07	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2717	LAWYERS ASSISTAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2718	MEET CHALLENGE P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2719	DRUG COURT CLINI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2721	FUNDING FOR JUDIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2723	CIP TRAINING GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2724	CIP DATA SHARING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2726	CONTINUATION OF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0			
	2016		010	10	JUDICI	010	JUDICI	BENEFITS TOTALS	1000	SUPREN	2727	VAWA	060	BENE	0	0	0%	0	0%	0	0	0%	0					

		010	10	JUDICI	010	JUDICI|BENEFITS TOTAL\$	1000	SUPREN	8891	FY13 CT IMPROVEME	060	BENE		51		0 0%		0 0%		51		0 0%		0 0%		0 0%		0 0%
2016		010	10	JUDICI	010	JUDICI|BENEFITS TOTAL\$	1000	SUPREN	8892	FY13 CT IMPROVEME	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0 0%
2016		010	10	JUDICI	010	JUDICI|BENEFITS TOTAL\$	1000	SUPREN	8898	VAW TRAINING CURR	060	BENE		0		0 0%		0 0%		764		0 0%		211		0 0%		211
2016		010	10	JUDICI	010	JUDICI|BENEFITS TOTAL\$	1000	SUPREN	8907	VAWA 2014	060	BENE		46		0 0%		0 0%		1,555		0 0%		0		0 0%		0
2016		010	10	JUDICI	010	JUDICI|BENEFITS TOTAL\$	1005	WORKER	8010	WORKERS COMPEN	060	BENE		0		0 0%		0 0%		0		0 0%		0		0 0%		0
2016		010	10	JUDICI	010	JUDICI|BENEFITS TOTAL\$	1010	COURT	2034	COURT SECURITY	060	BENE		19,915		20,837	105%		11,022	189%	58,487		61,338	105%	32,371	189%	145,804	
2016		010	10	JUDICI	010	JUDICI|BENEFITS TOTAL\$	1020	JUDICIAL	2015	JUDICIAL CONDUCT	060	BENE		1,348		1,437	107%		877	164%	4,036		4,283	106%	2,627	163%	11,698	
2016		010	10	JUDICI	010	JUDICI|BENEFITS TOTAL\$	1025	COURT	2722	COURT IMPROVEME	060	BENE		0		0 0%		292	0%	0		0 0%		875	0%	3,499		
2016		010	10	JUDICI	010	JUDICI|BENEFITS TOTAL\$	9998	ERP GR	9756	ACTIVITY ACCT AGY	060	BENE		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016			10	JUDICI	010	JUDICI|BENEFITS TOTALS				CATEGORY TOTALS				1,498,659		1,609,583	107%		868,280	185%	4,507,035		4,847,294	108%	2,610,070	186%	11,599,539	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	0860	VAWA2015	046	CONS		0		0 0%		806	0%	0		0 0%		2,419	0%	9,675		
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	1145	FY08 CT IMPROVE B	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	1146	FY08 CT IMPROVE T	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	1147	FY08 CT IMPROVE D	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	1233	VAWA 2013	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	1736	JUDICIAL BRANCH IN	046	CONS		0		0 0%		4,706	0%	0		0 0%		14,117	0%	56,467		
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	1866	VAWA 2011	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	1880	SUPREME-SUPERIOR	046	CONS		5,568		14,624	263%		4,061	360%	32,384		55,376	171%	23,621	234%	230,528	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	2353	FY09 CT IMPROVEME	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	2354	FY09 CT IMPROVEME	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	2356	FY09 CT IMPROVEME	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	2366	FY09 VIOLENCE AGA	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	2372	ALTERNATIVE SENT	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	2682	CONT. OF JUVENILE	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	2709	COURT IMPROV.FY0	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	2723	CIP TRAINING GRAN	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	2724	CIP DATA SHARING F	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	3332	FY12 COURT IMPRO	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	3333	FY12 COURT IMPRO	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	3334	FY 12 CT IMPROVEM	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	5074	J-ONE CRIMINAL JUS	046	CONS		0		107,140	0%		0 0%	107,140	0%	0 0%		0 0%		152,873		
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	5332	DV DATA GRANT	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	5337	COURT TRAINING IN	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	5905	VAWA COURT PROJ	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	5921	VAWA 2012	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	5948	CT IMPROVEMENT P	046	CONS		0		3,000	0%		792	379%	0		3,000	0%	2,375	126%	9,500	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	5950	CT IMPROVEMENT T	046	CONS		0		5,135	0%		0 0%	0		8,525	0%	0 0%		9,108		
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	5955	CT IMPROVEMENT D	046	CONS		0		4,225	0%		0 0%	0		4,225	0%	0 0%		68,762		
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	5956	FY14 ROCKINGHAM	046	CONS		0		10,070	0%		0 0%	0		10,450	0%	0 0%		148,260		
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	5995	NH JDAI ALTERNATI	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	6037	VIDEO CONFERENCI	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	7041	COURT TRAINING IN	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	7042	CIP TRAINING 10 GR	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	7043	CIP DATA 10 GRANT	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	7524	2010 VIOLENCE AGA	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	8515	DEFAULT FEES	046	CONS		12		0 0%		583	0%	10,227		0 0%		492,424	0%	497,468		
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	8670	CIRCUIT COURT	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	8673	CIP BASIC 11 GRANT	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	8674	CIP TRAINING 11 GR	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	8675	CIP DATA 11 GRANT	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	8680	ASSESSMENT OF TH	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	8890	FY13 CT IMPROVEME	046	CONS		1,267		0 0%		0 0%	1,267	0 0%	0		0 0%		0	0 0%	0	0 0%
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	8891	FY13 CT IMPROVEME	046	CONS		330		0 0%		0 0%	330	0 0%	0		0 0%		0	0 0%	0	0 0%
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	8892	FY13 CT IMPROVEME	046	CONS		9,353		0 0%		0 0%	15,773	0 0%	0		0 0%		0	0 0%	0	0 0%
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	8897	PORTRAIT PRESERV	046	CONS		0		0 0%		0 0%	0	0 0%	0		0 0%		0	0 0%	0	0 0%
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	8898	VAW TRAINING CURR	046	CONS		-825		5,832	0%		-4,808	0%	1,558		5,832	374%	9,078	64%	13,885	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1000	SUPREN	8907	VAWA 2014	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI|CONSULTANTS T	1025	COURT	2722	COURT IMPROVEME	046	CONS		0		0 0%		0	0 0%	0		0 0%		0	0 0%	0	0 0%	
2016			10	JUDICI	010	JUDICI|CONSULTANTS TOTALS				CATEGORY TOTALS				15,705		150,026	955%		6,140	2,444%	61,538		194,548	316%	544,033	36%	1,196,524	
2016		010	10	JUDICI	010	JUDICI|CURRENT EXPEN	1000	SUPREN	0001	UNRESTRICTED INC	020	CURR		0		0 0%		0 0%	0		0		0 0%		0 0%		0	
2016		010	10	JUDICI	010	JUDICI|CURRENT EXPEN	1000	SUPREN</																				

		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	2712	COURT IMPROVEME	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	2713	DV DATA ENTRY PR	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	2714	STATE COURTS - DC	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	2716	VAWA 07	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	2717	LAWYERS ASSISTAN	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	2718	MEET CHALLENGE P	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	2719	DRUG COURT CLINI	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	2721	FUNDING FOR JUDIC	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	2723	CIP TRAINING GRAN	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	2724	CIP DATA SHARING	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	2726	CONTINUATION OF	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	2727	VAWA	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	2728	2008 JOHN W. KING	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	2729	NH CHARITABLE FO	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	2732	MENTAL HEALTH CO	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	3312	MEDIATION ACCESS	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	3332	FY12 COURT IMPRO	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	3333	FY12 COURT IMPRO	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	3334	FY 12 CT IMPROVE	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	5074	J-ONE CRIMINAL JUS	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	1
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	5337	COURT TRAINING IN	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	5445	LAW LIBRARY REVO	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	5446	GUARDIAN AD LITEM	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	5905	VAWA COURT PROJ	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	5921	VAWA 2012	020	CURF		0	0 0%		0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	5948	CT IMPROVEMENT P	020	CURF		0	618 0%		0 0%	0	858 0%	0	0 0%	0	0 0%	6,308
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	5950	CT IMPROVEMENT T	020	CURF		0	9,464 0%		0 0%	0	10,398 0%	0	0 0%	0	0 0%	8,020
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	5955	CT IMPROVEMENT D	020	CURF		0	0 0%	1,081 0%		0	260 0%	3,242 8%	0	0 0%	12,969	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	5956	FY14 ROCKINGHAM	020	CURF		0	0 0%	0 0%	0	0 0%	0	0 0%	0	0 0%	0	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	5983	FY14 STHN HILLSB A	020	CURF		0	0 0%	275 0%		0	0 0%	825 0%	0	0 0%	3,300	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	6037	VIDEO CONFERENC	020	CURF		0	0 0%	0 0%		0	0 0%	0 0%	0	0 0%	0	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	7041	COURT TRAINING IN	020	CURF		0	0 0%	0 0%		0	0 0%	0 0%	0	0 0%	0	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	7042	CIP TRAINING 10 GR	020	CURF		0	0 0%	0 0%		0	0 0%	0 0%	0	0 0%	0	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	7043	CIP DATA 10 GRANT	020	CURF		0	0 0%	0 0%		0	0 0%	0 0%	0	0 0%	0	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	7524	2010 VIOLENCE AGA	020	CURF		0	0 0%	0 0%		0	0 0%	0 0%	0	0 0%	0	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	8078	JUD BR-SALARY & B	020	CURF		0	0 0%	0 0%		0	0 0%	0 0%	0	0 0%	0	
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	8510	FACILITIES ESCROW	020	CURF		0	0 0%	0 0%	240	0 0%	316 0%	0	0 0%	1,081		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	8515	DEFAULT FEES	020	CURF		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	8520	COURT MODERNIZA	020	CURF		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	8670	CIRCUIT COURT	020	CURF		47,616	76,199 160%	25,555 298%	561,194	588,459 105%	301,181 195%	0	0 0%	614,225		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	8673	CIP BASIC 11 GRANT	020	CURF		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	8674	CIP TRAINING 11 GR	020	CURF		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	8675	CIP DATA 11 GRANT	020	CURF		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	8680	ASSESSMENT OF TH	020	CURF		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	8890	FY13 CT IMPROVEME	020	CURF		3,803	0 0%	0 0%	3,905	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	8891	FY13 CT IMPROVEME	020	CURF		4,958	0 0%	0 0%	5,172	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	8892	FY13 CT IMPROVEME	020	CURF		4,712	0 0%	0 0%	786	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	8897	PORTRAIT PRESERV	020	CURF		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	8898	VAW TRAINING CUR	020	CURF		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	4,237		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1000	SUPREN	8907	VAWA 2014	020	CURF		0	0 0%	0 0%	145	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1005	WORKE	8010	WORKERS COMPEN	020	CURF		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1010	COURT	2034	COURT SECURITY	020	CURF		1,580	1,302 82%	794 164%	10,289	5,791 56%	5,171 112%	0	0 0%	14,540		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1020	JUDICIA	2015	JUDICIAL CONDUCT	020	CURF		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	1025	COURT	2722	COURT IMPROVEME	020	CURF		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,CURRENT EXPEN	9998	ERP GR	9756	ACTIVITY ACCT AGY	020	CURF		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016			10	JUDICI	010	JUDICI,CURRENT EXPENSE TOTALS				CATEGORY TOTALS			126,451	123,945 98%	55,899	222%	951,484	882,389 93%	512,075	172%	1,099,850			
2016		010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	0001	UNRESTRICTED INC	024	MAIN		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	0001	UNRESTRICTED INC	GWA	GW E		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	0860	VAWA2015	030	EQUI		0	0 0%	2,083 0%	0	0 0%	6,250 0%	0	0 0%	25,000		
2016		010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	0860	VAWA2015	040	INDIF		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	2,217		
2016		010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	0860	VAWA2015	070	IN ST		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	3,800		
2016		010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	0860	VAWA2015	080	OUT (		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	2,617
2016		010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	0860	VAWA2015	999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1128	ENHANCING JUDICIA	080	OUT (		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1145	FY08 CT IMPROVE B	021	FOOD		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1145	FY08 CT IMPROVE B	022	RENT		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1145	FY08 CT IMPROVE B	026	ORGA		0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0		
2016		010	10	JUDICI	010	JUDICI,ALL OTHER	1000</																	

	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1233	VAWA 2013	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1233	VAWA 2013	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1233	VAWA 2013	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1233	VAWA 2013	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	10	JUDICI	010	JUDICIAL BRANCH IN	1000	SUPREN	1736	JUDICIAL BRANCH IN	037	TECH	32,792	71,534	218%	54,325	132%	96,050	291,793	304%	159,119	183%	1,208,746		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1736	JUDICIAL BRANCH IN	038	TECH	24	283,127	1,179.694%	32	872,770%	320,020	283,151	88%	432,573	65%	1,177,572		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1736	JUDICIAL BRANCH IN	039	TELE	59,684	50,637	85%	61,824	82%	127,478	78,568	62%	132,048	59%	590,000		
	2016	010	10	JUDICI	010	JUDICIAL BRANCH IN	1000	SUPREN	1736	JUDICIAL BRANCH IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1866	VAWA 2011	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1866	VAWA 2011	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1866	VAWA 2011	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1866	VAWA 2011	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1867	ARRA SUPPLEMENT	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1867	ARRA SUPPLEMENT	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1867	ARRA SUPPLEMENT	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1867	ARRA SUPPLEMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	022	RENT	3,322	94	3%	398	24%	16,002	13,759	86%	1,917	718%	14,093		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	024	MAIN	1,546	830	54%	1,122	74%	31,620	12,144	38%	22,954	53%	41,891		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	026	ORGA	150	210	140%	75	280%	50,071	28,504	57%	25,036	114%	61,608		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,091		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	030	EQUI	1,257	1,770	141%	1,332	133%	8,156	14,907	183%	8,646	172%	51,641		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	038	TECH	-4,912	0	0%	-21,923	0%	0	0	0%	0	0%	253,022		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	039	TELE	1,790	541	30%	985	55%	5,374	1,807	34%	2,958	61%	9,338		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	048	CONT	100	170	170%	83	204%	749	3,106	415%	625	497%	3,912		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	049	TRAN	0	0	0%	0	0%	0	20,000	0%	0	0%	4,566,549		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	057	BOOK	26,960	33,399	124%	16,293	205%	163,432	184,630	113%	98,768	187%	329,445		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	061	UNEN	636	2,310	363%	1,064	217%	1,121	2,310	206%	1,874	123%	15,000		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	066	EMPL	7,380	7,439	101%	4,322	172%	17,447	34,852	200%	10,219	341%	49,548		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	068	REMU	0	0	0%	0	0%	564	0	0%	1,629	0%	5,000		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	070	IN ST	8,321	10,073	121%	6,716	150%	29,678	26,361	89%	23,950	110%	105,235		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,250		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	104	CERT	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	108	PROV	0	0	0%	0	0%	0	212	0%	0	0%	2,500		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	227	JURY	46,408	47,344	102%	31,355	151%	142,297	134,284	94%	96,142	140%	462,052		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	230	INTE	23,392	52,243	223%	10,377	503%	87,535	106,594	122%	38,832	275%	196,674		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	235	TRAN	0	1,750	0%	0	0%	1,157	1,750	151%	386	453%	1,750		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	402	COUR	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1880	SUPREME-SUPERIO	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1928	COURT PUBLICATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1928	COURT PUBLICATION	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1928	COURT PUBLICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1995	MEDIATION AND ARE	022	RENT	0	0	0%	229	0%	0	0	0%	688	0%	2,754		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1995	MEDIATION AND ARE	026	ORGA	0	0	0%	292	0%	0	0	0%	875	0%	3,500		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1995	MEDIATION AND ARE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1995	MEDIATION AND ARE	030	EQUI	105	0	0%	27,770	0%	105	0	0%	27,770	0%	27,770		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1995	MEDIATION AND ARE	038	TECH	0	0	0%	126	0%	0	0	0%	378	0%	1,510		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1995	MEDIATION AND ARE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1995	MEDIATION AND ARE	049	TRAN	0	0	0%	73	0%	0	0	0%	219	0%	875		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1995	MEDIATION AND ARE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,128		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1995	MEDIATION AND ARE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	22,672		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1995	MEDIATION AND ARE	068	REMU	36,445	22,647	62%	43,371	52%	78,447	57,900	74%	93,353	62%	339,798		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1995	MEDIATION AND ARE	070	IN ST	2,974	2,115	71%	2,095	101%	6,659	6,547	98%	4,691	140%	16,358		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1995	MEDIATION AND ARE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,765		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1995	MEDIATION AND ARE	502	PAYM	0	0	0%	3,917	0%	0	0	0%	11,750	0%	47,000		
	2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN	1995	MEDIATION AND ARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	0																							

	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5074	J-ONE CRIMINAL JUS	038	TECH	0	0	0%	320	0%	0	0%	960	0%	3,840	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5074	J-ONE CRIMINAL JUS	042	ADDI	0	0	0%	414	0%	0	0%	1,241	0%	4,965	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5074	J-ONE CRIMINAL JUS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5332	DV DATA GRANT	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5332	DV DATA GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5337	COURT TRAINING IN	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5337	COURT TRAINING IN	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5337	COURT TRAINING IN	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5337	COURT TRAINING IN	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5337	COURT TRAINING IN	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5337	COURT TRAINING IN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5337	COURT TRAINING IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5445	LAW LIBRARY REVO	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5445	LAW LIBRARY REVO	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5445	LAW LIBRARY REVO	039	TELE	50	0	0%	73	0%	50	0%	73	0%	1,038	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5445	LAW LIBRARY REVO	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5445	LAW LIBRARY REVO	052	MAST	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5445	LAW LIBRARY REVO	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	10,600	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5445	LAW LIBRARY REVO	068	REMU	0	0	0%	0	0%	0	0%	0	0%	60,000	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5445	LAW LIBRARY REVO	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5445	LAW LIBRARY REVO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5446	GUARDIAN AD LITEM	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5905	VAWA COURT PROJ	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5905	VAWA COURT PROJ	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5905	VAWA COURT PROJ	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5905	VAWA COURT PROJ	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5905	VAWA COURT PROJ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5921	VAWA 2012	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5921	VAWA 2012	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5921	VAWA 2012	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5921	VAWA 2012	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5948	CT IMPROVEMENT P	030	EQUI	0	0	0%	42	0%	0	0%	125	0%	500	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5948	CT IMPROVEMENT P	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	6,901	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5948	CT IMPROVEMENT P	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	52	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5948	CT IMPROVEMENT P	070	IN ST	0	0	0%	280	0%	0	0%	841	0%	3,364	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5948	CT IMPROVEMENT P	080	OUT C	0	0	0%	167	0%	0	0%	500	0%	2,000	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5948	CT IMPROVEMENT P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5950	CT IMPROVEMENT T	026	ORGA	0	2,180	0%	288	756%	0	2,180	0%	865	252%	3,461
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5950	CT IMPROVEMENT T	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	6,207	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5950	CT IMPROVEMENT T	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	48	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5950	CT IMPROVEMENT T	070	IN ST	0	0	0%	0	0%	0	500	0%	0	14,306	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5950	CT IMPROVEMENT T	080	OUT C	0	1,418	0%	0	0%	0	2,304	0%	0	2,500	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5950	CT IMPROVEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5955	CT IMPROVEMENT D	030	EQUI	0	57,429	0%	0	0%	0	57,751	0%	0	850	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5955	CT IMPROVEMENT D	040	INDIF	0	0	0%	0	0%	0	0	0%	0	2,851	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5955	CT IMPROVEMENT D	041	AUDI	0	0	0%	0	0%	0	0	0%	0	91	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5955	CT IMPROVEMENT D	070	IN ST	0	0	0%	0	0%	0	121	0%	0	2,898	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5955	CT IMPROVEMENT D	080	OUT C	0	0	0%	0	0%	0	1,141	0%	0	2,148	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5955	CT IMPROVEMENT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5956	FY14 ROCKINGHAM	040	INDIF	0	0	0%	0	0%	0	0	0%	0	2,724	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5956	FY14 ROCKINGHAM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	169	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5956	FY14 ROCKINGHAM	080	OUT C	0	1,583	0%	0	0%	0	4,480	0%	0	18,109	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5956	FY14 ROCKINGHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5983	FY14 STHN HILLSB A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	2,646	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5983	FY14 STHN HILLSB A	040	INDIF	0	0	0%	0	0%	0	0	0%	0	13,333	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5983	FY14 STHN HILLSB A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	311	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5983	FY14 STHN HILLSB A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	65,430	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5983	FY14 STHN HILLSB A	072	GRAN	0	13,301	0%	17,191	77%	0	43,910	0%	51,573	85%	206,293
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5983	FY14 STHN HILLSB A	080	OUT C	0	2,566	0%	0	0%	0	5,592	0%	0	20,291	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5983	FY14 STHN HILLSB A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5995	NH JDAI ALTERNATI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5995	NH JDAI ALTERNATI	535	OUT C	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 5995	NH JDAI ALTERNATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 6037	VIDEO CONFERENCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 7041	COURT TRAINING IN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 7041	COURT TRAINING IN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 7041	COURT TRAINING IN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 7041	COURT TRAINING IN	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 7041	COURT TRAINING IN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 7041	COURT TRAINING IN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 7041	COURT TRAINING IN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 7041	COURT TRAINING IN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 7041	COURT TRAINING IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	10	JUDICI	010	JUDICI,ALL OTHER	1000	SUPREN 7042	CIP TRAINING 10 GR	022</												

				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	7043	CIP DATA 10 GRANT	042	ADDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	7043	CIP DATA 10 GRANT	057	BOOK		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	7043	CIP DATA 10 GRANT	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	7043	CIP DATA 10 GRANT	080	OUT C		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	7043	CIP DATA 10 GRANT	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	7524	2010 VIOLENCE AGA	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	7524	2010 VIOLENCE AGA	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	7524	2010 VIOLENCE AGA	042	ADDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	7524	2010 VIOLENCE AGA	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	7524	2010 VIOLENCE AGA	080	OUT C		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	7524	2010 VIOLENCE AGA	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8510	FACILITIES ESCROW	024	MAIN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8510	FACILITIES ESCROW	030	EQUI		0	0	0%	0	0	0%	0	22,529	0%	0	0	0%	25,000	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8510	FACILITIES ESCROW	048	CONT	9,794	24,328	248%	8,450	288%	34,658	46,499	134%	29,901	156%			282,281	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8510	FACILITIES ESCROW	068	REMU		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8510	FACILITIES ESCROW	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8510	FACILITIES ESCROW	080	OUT C		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8510	FACILITIES ESCROW	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8515	DEFAULT FEES	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8515	DEFAULT FEES	030	EQUI		0	0	0%	0	213,796	11,059	5%	50,516	22%			55,333	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8515	DEFAULT FEES	038	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8515	DEFAULT FEES	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8515	DEFAULT FEES	068	REMU		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8515	DEFAULT FEES	080	OUT C		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8515	DEFAULT FEES	081	OUT C		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8515	DEFAULT FEES	108	PROV		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8515	DEFAULT FEES	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8520	COURT MODERNIZA	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	022	RENT	30,966	26,149	84%	21,212	123%	61,390	56,697	92%	42,053	135%			129,590	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	024	MAIN	7,636	356	5%	5,045	7%	50,050	14,671	29%	33,065	44%			72,508	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	026	ORGA	75	150	200%	38	400%	600	450	75%	300	150%			1,798	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	030	EQUI	8,673	527	6%	6,859	8%	63,067	18,577	29%	49,880	37%			131,724	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	052	MAST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	058	FULL	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	070	IN ST	19,262	21,056	109%	20,200	104%	53,508	62,364	117%	56,112	111%			269,700	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	104	CERT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	108	PROV	861	40	5%	47,865	0%	1,395	40	3%	77,534	0%			312,500	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	227	JURY	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	230	INTER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	235	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	402	COUP	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8670	CIRCUIT COURT	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8673	CIP BASIC 11 GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8673	CIP BASIC 11 GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8673	CIP BASIC 11 GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%
2016				JUDICI	010</																								

			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8890	FY13 CT IMPROVEME	080	OUT (		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8890	FY13 CT IMPROVEME	999	FCLG		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8891	FY13 CT IMPROVEME	022	RENT		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8891	FY13 CT IMPROVEME	026	ORGA		2,202	0	0%		0	2,202	0	0%		0	0	0%		0	0	0%
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8891	FY13 CT IMPROVEME	030	EQUI		2,185	0	0%		0	2,185	0	0%		0	0	0%		0	0	0%
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8891	FY13 CT IMPROVEME	040	INDIF		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8891	FY13 CT IMPROVEME	041	AUDI		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8891	FY13 CT IMPROVEME	042	ADDI		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8891	FY13 CT IMPROVEME	070	IN ST		-340	0	0%		0	-340	0	0%		0	0	0%		0	0	0%
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8891	FY13 CT IMPROVEME	080	OUT (340	0	0%		0	340	0	0%		0	0	0%		0	0	0%
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8891	FY13 CT IMPROVEME	999	FCLG		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8892	FY13 CT IMPROVEME	030	EQUI		15,517	0	0%		0	15,517	0	0%		0	0	0%		0	0	0%
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8892	FY13 CT IMPROVEME	040	INDIF		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8892	FY13 CT IMPROVEME	041	AUDI		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8892	FY13 CT IMPROVEME	070	IN ST		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8892	FY13 CT IMPROVEME	080	OUT (		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8892	FY13 CT IMPROVEME	107	SCHC		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8892	FY13 CT IMPROVEME	999	FCLG		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8897	PORTRAIT PRESERV	999	FCLG		0	0	0%		0	0	0%		0	0	0%		0	0	0%	
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8898	VAW TRAINING CURR	022	RENT		0	0	0%		0	275	0	0%		310	0%		310			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8898	VAW TRAINING CURR	030	EQUI		0	0	0%		83	0	0%		250	0%		1,000				
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8898	VAW TRAINING CURR	040	INDIF		0	0	0%		0	0	0%		0	0	0%		3,378			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8898	VAW TRAINING CURR	070	IN ST		0	-812	0%		0	3,402	-788	-23%		51	-1,542%		38			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8898	VAW TRAINING CURR	080	OUT (1,334	-4,227	-317%		304	-1,391%	3,524	-4,315	-122%		803	-538%		1,953		
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8898	VAW TRAINING CURR	999	FCLG		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8907	AWA 2014	040	INDIF		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8907	AWA 2014	042	ADDI		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8907	AWA 2014	070	IN ST		0	0	0%		0	-2,334	0	0%		0	0	0%		0		
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8907	AWA 2014	080	OUT (		0	0	0%		0	0	0%		0	0	0%		0		
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1000	SUPREN	8907	AWA 2014	999	FCLG		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1005	WORKE	8010	WORKERS COMPEN	062	WOR		9,928	2,730	28%		3,263	84%	15,072	16,308	108%		4,954	329%		37,500		
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1005	WORKE	8010	WORKERS COMPEN	999	FCLG		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	022	RENT		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	024	MAIN		1,749	895	51%		840	107%	16,247	6,528	40%		7,802	84%		20,150		
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	030	EQUI		11,126	6,789	61%		6,654	102%	23,978	17,182	72%		14,340	120%		54,750		
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	039	TELE		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	048	CONT		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	070	IN ST		9,961	11,672	117%		4,067	287%	24,410	31,429	129%		9,966	315%		38,415		
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	075	GRAN		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	229	SHEP		166,998	268,894	161%		100,512	268%	211,114	339,003	161%		127,065	267%		974,250		
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1010	COURT	2034	COURT SECURITY	999	FCLG		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT	022	RENT		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT	024	MAIN		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT	026	ORGA		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT	038	TECH		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT	039	TELE		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT	070	IN ST		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT	080	OUT (		0	0	0%		0	0	0%		0	0	0%		0		
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT	105	REGU		1,995	2,077	104%		991	209%	21,108	21,868	104%		10,488	208%		28,975		
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT	108	PROV		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT	999	FCLG		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEME	022	RENT		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEME	030	EQUI		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEME	040	INDIF		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEME	041	AUDI		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEME	070	IN ST		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEME	072	GRAN		0	0	0%		0	0	0%		0	0	0%		0			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEME	080	OUT (		0	0	0%		0	0	0%		0	0	0%		0		
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEME	402	COUP		0	0	0%		9,447	0	0	0%		28,341	0%		113,363			
2016			010	10	JUDICI	010	JUDICI	ALL OTHER	1025	COURT	2722	COURT IMPROVEME																			

		010	12	ADJUT	012	ADJUT,FULL TIME PERSC	1200	ADJUTA	2262	ARNG ENVIRONMEN	010	PERS		16,001		13,182	82%			8,460	156%		47,118	39,546	84%		24,912	159%		100,030
2016		010	12	ADJUT	012	ADJUT,FULL TIME PERSC	1200	ADJUTA	2262	ARNG ENVIRONMEN	017	FT EN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,FULL TIME PERSC	1200	ADJUTA	2266	ARMY GUARD SECUR	010	PERS		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,FULL TIME PERSC	1200	ADJUTA	2269	ARMY GUARD ENVIR	010	PERS		4,431		4,532	102%			2,119	214%		13,196	13,595	103%		6,311	215%		28,199
2016		010	12	ADJUT	012	ADJUT,FULL TIME PERSC	1200	ADJUTA	2269	ARMY GUARD ENVIR	017	FT EN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,FULL TIME PERSC	1200	ADJUTA	2272	CIVIL AIR PATROL	010	PERS		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,FULL TIME PERSC	1200	ADJUTA	2274	CENTRALIZED PERS	010	PERS		3,146		3,216	102%			1,583	203%		9,368	9,648	103%		4,714	205%		57,628
2016		010	12	ADJUT	012	ADJUT,FULL TIME PERSC	1200	ADJUTA	2274	CENTRALIZED PERS	017	FT EN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,FULL TIME PERSC	1200	ADJUTA	2274	CENTRALIZED PERS	059	TEMP		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,FULL TIME PERSC	1200	ADJUTA	3314	AIR GUARD ENVIRO	010	PERS		3,146		3,354	107%			1,628	206%		9,368	10,062	107%		4,850	207%		18,145
2016		010	12	ADJUT	012	ADJUT,FULL TIME PERSC	1200	ADJUTA	3315	ARMY GUARD FACIL	010	PERS		0		0	0%			1,223	0%		0	0	0%		3,669	0%		14,675
2016		010	12	ADJUT	012	ADJUT,FULL TIME PERSC	1200	ADJUTA	6157	UNEMPLOYMENT CC	010	PERS		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,FULL TIME PERSC	1200	ADJUTA	8148	WORKERS COMPEN	010	PERS		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,FULL TIME PERSC	1210	NH STA	2260	CEMETERY OPERAT	010	PERS		18,712		24,147	129%			10,001	241%		55,389	72,918	132%		29,605	246%		152,093
2016		010	12	ADJUT	012	ADJUT,FULL TIME PERSC	1210	NH STA	2260	CEMETERY OPERAT	017	FT EN		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,FULL TIME PERSC	1220	NH STA	2401	STATE ACTIVE DUTY	010	PERS		0		0	0%			0	0%		0	0	0%		0	0%		0
2016			12	ADJUT	012	ADJUT,FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				407,533		387,083	95%			217,141	178%		1,203,062	1,238,979	103%		640,259	194%		2,927,658
2016		010	12	ADJUT	012	ADJUT,PART TIME TEMP	1200	ADJUTA	2220	ADMINISTRATION AN	050	PERS		1,538		1,572	102%			744	211%		5,894	6,388	108%		2,851	224%		12,500
2016		010	12	ADJUT	012	ADJUT,PART TIME TEMP	1200	ADJUTA	2245	ARMY GUARD FACIL	050	PERS		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,PART TIME TEMP	1200	ADJUTA	2252	AIR GUARD ADMIN -	050	PERS		0		0	0%			0	0%		0	0	0%		0	0%		34,000
2016		010	12	ADJUT	012	ADJUT,PART TIME TEMP	1200	ADJUTA	2262	ARNG ENVIRONMEN	050	PERS		1,630		1,723	106%			980	176%		6,917	5,340	77%		4,157	128%		12,500
2016		010	12	ADJUT	012	ADJUT,PART TIME TEMP	1210	NH STA	2260	CEMETERY OPERAT	050	PERS		738		310	42%			343	91%		3,398	1,117	33%		1,578	71%		2,000
2016			12	ADJUT	012	ADJUT,PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				3,906		3,605	92%			2,066	174%		16,209	12,844	79%		8,586	150%		61,000
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	2220	ADMINISTRATION AN	018	OVER		78		150	194%			81	185%		593	314	53%		621	51%		5,000
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	2233	AIR NATIONAL GUAR	018	OVER		2,608		2,110	81%			1,361	155%		7,917	6,992	88%		4,132	169%		17,500
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	2235	INTEGRATED TRAIN	018	OVER		0		0	0%			125	0%		0	0	0%		375	0%		1,500
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	2237	AIR GUARD SECURIT	018	OVER		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	2240	ARMY AND STATE S	018	OVER		170		0	0%			256	0%		1,142	0	0%		1,719	0%		5,000
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	2243	ANTITERRORISM AC	018	OVER		0		0	0%			208	0%		0	0	0%		625	0%		2,500
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	2245	ARMY GUARD FACIL	018	OVER		49		1,692	3,476%			32	5,246%		3,411	2,510	74%		2,260	111%		15,000
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	2247	ARMY GUARD MAILR	018	OVER		0		0	0%			83	0%		0	0	0%		250	0%		1,000
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	2248	ELECTRONIC SECUR	018	OVER		0		268	0%			0	0%		0	371	0%		0	0%		500
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	2251	ARMORY RENTAL AN	018	OVER		0		0	0%			0	0%		0	0	0%		0	0%		12,500
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	2252	AIR GUARD ADMIN -	018	OVER		0		0	0%			0	0%		0	0	0%		0	0%		40,000
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	2255	BUREAU OF PUBLIC	018	OVER		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	2256	FIRE DEPARTMENT	018	OVER		8,462		20,263	239%			6,112	332%		28,171	57,753	205%		20,348	284%		110,000
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	2262	ARNG ENVIRONMEN	018	OVER		0		0	0%			0	0%		0	0	0%		0	0%		1,000
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	2274	CENTRALIZED PERS	018	OVER		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	3314	AIR GUARD ENVIRO	018	OVER		0		0	0%			21	0%		0	0	0%		63	0%		250
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1200	ADJUTA	3315	ARMY GUARD FACIL	018	OVER		0		0	0%			13	0%		0	0	0%		38	0%		150
2016		010	12	ADJUT	012	ADJUT,OVERTIME TOTAL	1210	NH STA	2260	CEMETERY OPERAT	018	OVER		221		0	0%			110	0%		350	303	87%		175	173%		500
2016			12	ADJUT	012	ADJUT,OVERTIME TOTALS				CATEGORY TOTALS				11,587		24,484	211%			8,403	291%		41,584	68,243	164%		30,607	223%		212,400
2016		010	12	ADJUT	012	ADJUT,BENEFITS TOTAL	1200	ADJUTA	2220	ADMINISTRATION AN	060	BENE		31,262		31,468	101%			18,923	166%		93,862	97,319	104%		56,815	171%		261,846
2016		010	12	ADJUT	012	ADJUT,BENEFITS TOTAL	1200	ADJUTA	2230	NH SERVICE AWARD	060	BENE		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,BENEFITS TOTAL	1200	ADJUTA	2233	AIR NATIONAL GUAR	060	BENE		32,860		32,369	99%			20,464	158%		98,586	96,927	98%		61,394	158%		272,504
2016		010	12	ADJUT	012	ADJUT,BENEFITS TOTAL	1200	ADJUTA	2235	INTEGRATED TRAIN	060	BENE		0		0	0%			1,537	0%		0	0	0%		4,611	0%		18,444
2016		010	12	ADJUT	012	ADJUT,BENEFITS TOTAL	1200	ADJUTA	2237	AIR GUARD SECURIT	060	BENE		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,BENEFITS TOTAL	1200	ADJUTA	2240	ARMY AND STATE S	060	BENE		15,123		16,125	107%			11,820	136%		45,811	47,986	105%		35,804	134%		156,380
2016		010	12	ADJUT	012	ADJUT,BENEFITS TOTAL	1200	ADJUTA	2243	ANTITERRORISM AC	060	BENE		2,771		2,958	107%			1,533	193%		8,299	8,814	106%		4,592	192%		20,272
2016		010	12	ADJUT	012	ADJUT,BENEFITS TOTAL	1200	ADJUTA	2244	ARMY SUSTAINABLE	060	BENE		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,BENEFITS TOTAL	1200	ADJUTA	2245	ARMY GUARD FACIL	060	BENE		34,976		39,051	112%			22,264	175%		105,610	115,214	109%		67,226	171%		299,430
2016		010	12	ADJUT	012	ADJUT,BENEFITS TOTAL	1200	ADJUTA	2246	DISTANCE LEARNIN	060	BENE		0		0	0%			0	0%		0	0	0%		0	0%		0
2016		010	12	ADJUT	012	ADJUT,BENEFITS TOTAL	1200	ADJUTA	2247	ARMY GUARD MAILR	060	BENE		1,587		545	34%			2,061	26%		4,746	1,634	34%		6,166	27%		19,408
2016		010	12	ADJUT	012	ADJUT,BENEFITS TOTAL	1200	ADJUTA	2248	ELECTRONIC SECUR	060	BENE		4,181		2,536	61%			2,180	116%		11,823	11,339	96%		6,164	184%		23,675
2016		010	12	ADJUT	012	ADJUT,BENEFITS TOTAL	1200	ADJUTA	2251	ARMORY RENTAL AN	060	BENE		0		0	0%			0	0%		0	0	0%		0	0%		2,473
2016		010	12	ADJUT	012	ADJUT,BENEFITS TOTAL	1200	ADJUTA	2252	AIR GUARD ADMIN -	060	BENE		4,318		4,655	108%			2,283	204%		12,924	13,864	107%		6,832	203%		

		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	1845	NH MEDAL OF HONOR	020	CURR		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2220	ADMINISTRATION AN	020	CURR		2,192	2,289	104%	1,406	163%	5,782	13,637	236%	3,707	368%			52,656		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2225	VIETNAM BONUSRS	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2230	NH SERVICE AWARD	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2233	AIR NATIONAL GUAR	020	CURR		3,243	1,879	58%	1,958	96%	7,729	5,777	75%	4,667	124%			20,000		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2235	INTEGRATED TRAINI	020	CURR		363	0	0%	313	0%	409	48	12%	352	14%			1,000		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2237	AIR GUARD SECURIT	020	CURR		0	0	0%	417	0%	0	0	0%	1,250	0%			5,000		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2240	ARMY AND STATE S	020	CURR		4,743	9,602	202%	2,372	405%	8,969	12,716	142%	4,486	283%			15,000		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2243	ANTITERRORISM AC	020	CURR		0	0	0%	42	0%	0	0	0%	125	0%			500		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2244	ARMY SUSTAINABLE	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2245	ARMY GUARD FACIL	020	CURR		3,403	7,495	220%	2,203	340%	10,119	15,523	153%	6,550	237%			38,209		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2246	DISTANCE LEARNING	020	CURR		0	0	0%	417	0%	0	0	0%	1,250	0%			5,000		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2247	ARMY GUARD MAILR	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2248	ELECTRONIC SECUR	020	CURR		177	0	0%	141	0%	1,062	0	0%	849	0%			2,500		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2251	ARMORY RENTAL AN	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			5,000		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2252	AIR GUARD ADMIN -	020	CURR		0	0	0%	42	0%	0	0	0%	125	0%			500		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2255	BUREAU OF PUBLIC	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2256	FIRE DEPARTMENT	020	CURR		138	4,814	3,490%	175	2,746%	138	6,343	4,598%	175	3,618%			35,931		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2262	ARNG ENVIRONMEN	020	CURR		3,188	1,172	37%	1,616	73%	3,842	1,786	46%	1,947	92%			6,000		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2266	ARMY GUARD SECUR	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2269	ARMY GUARD ENVIR	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2272	CIVIL AIR PATROL	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2274	CENTRALIZED PERS	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2276	SURFACE FUEL	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2277	DEPLOYMENT CYCL	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2282	READINESS CENTER	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	2291	NH STATE MEDAL OF	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	3133	ARNG TELECOMMS	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	3134	AIR GUARD STARBA	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	3314	AIR GUARD ENVIRO	020	CURR		175	0	0%	226	0%	475	0	0%	613	0%			1,000		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	3315	ARMY GUARD FACIL	020	CURR		0	0	0%	83	0%	0	0	0%	250	0%			1,000		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	6157	UNEMPLOYMENT CC	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	7999	DEFAULT ACCOUNT	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	8148	WORKERS COMPEN	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	8525	NATIONAL GUARD S	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	8535	QTC AND BILLETING	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	8540	ARG STATE TR CTR	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1200	ADJUTA	8560	STATE ACTIVE DUTY	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1210	NH STA	2260	CEMETERY OPERAT	020	CURR		2,228	1,619	73%	1,114	145%	4,606	4,823	105%	2,303	209%			8,000		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1210	NH STA	8265	STATE VETERANS C	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1299	ARRA S	0862	TRAINING SITE IMPR	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1299	ARRA S	0880	CAMP LABONTEE IM	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1299	ARRA S	0881	STATE MILITARY RE	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	1299	ARRA S	0882	STATEWIDE FMS/CS	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPEN	9998	ERP GR	9757	ACTIVITY ACCT AGY	020	CURR		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,CURRENT EXPENSE TOTALS				CATEGORY TOTALS				19,849	28,870	145%	12,523	231%	43,131	60,654	141%	28,649	212%			197,296		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	1231	RECRUIT & RETENT	107	SCHC		6,240	0	0%	3,693	0%	13,920	0	0%	8,239	0%			12,500		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	1231	RECRUIT & RETENT	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	1845	NH MEDAL OF HONOR	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	022	RENT		156	156	100%	78	200%	54,390	54,457	100%	27,195	200%			109,000		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	023	HEAT		2,546	2,827	111%	1,236	229%	7,485	7,359	98%	3,633	203%			25,000		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	024	MAIN		0	0	0%	0	0%	300	0	0%	131	0%			850		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	026	ORG/		0	0	0%	0	0%	250	0	0%	272	0%			625		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	027	TRAN		0	0	0%	493	0%	0	1,702	0%	1,479	115%			5,916		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	029	INTR/		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	030	EQUI		0	0	0%	0	0%	0	0	0%	0	0%			1,000		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	035	SHAF		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	041	AUDI		0	0	0%	0	0%	0	0	0%	0	0%			26		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	042	ADDI		0	0	0%	0	0%	0	0	0%	0	0%			950		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	047	OWN		178	89	50%	89	100%	1,994	165	8%	997	17%			9,000		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	048	CONT		0	0	0%	0	0%	0	0	0%	0	0%			0		
2016		010	12	ADJUT																								

		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINING	049	TRAN		0		0 0%		0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINING	070	IN ST		0		0 0%		21 0%	0	0 0%	0	0 0%	63 0%	250	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINING	080	OUT		0		0 0%		208 0%	0	0 0%	0	0 0%	625 0%	2,500	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINING	103	CONT		0	5,100	0%		0 0%	0	10,449	0%	0 0%	25,000		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINING	999	FCLG		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2237	AIR GUARD SECURITY	030	EQUI		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2237	AIR GUARD SECURITY	041	AUDI		0		0 0%		0 0%	0	0 0%	0	0 0%	355		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2237	AIR GUARD SECURITY	042	ADDI		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2237	AIR GUARD SECURITY	049	TRAN		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2237	AIR GUARD SECURITY	070	IN ST		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2237	AIR GUARD SECURITY	080	OUT		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2237	AIR GUARD SECURITY	231	SECL		80,355	80,355	100%		37,788	213%	241,064	241,064	100%	113,365	213%	350,000
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2237	AIR GUARD SECURITY	999	FCLG		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE SECURITY	022	RENT		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE SECURITY	023	HEAT		36,350	33,458	92%		20,016	167%	84,138	92,747	110%	46,329	200%	285,000
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE SECURITY	024	MAIN		175	263	150%		156	168%	747	488	65%	666	73%	11,146
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE SECURITY	030	EQUI		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE SECURITY	041	AUDI		0		0 0%		0 0%	0	0 0%	0	0 0%	450		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE SECURITY	042	ADDI		0		0 0%		0 0%	0	0 0%	0	0 0%	11,000		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE SECURITY	047	OWN		1,587	3,217	203%		1,430	225%	11,696	23,546	201%	10,538	223%	49,764
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE SECURITY	048	CONT		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE SECURITY	049	TRAN		320		0 0%		161	0%	320	0 0%	161	0%	161	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE SECURITY	070	IN ST		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE SECURITY	080	OUT		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE SECURITY	103	CONT		5,228	49,668	950%		4,477	1,109%	53,538	64,308	120%	45,843	140%	215,971
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE SECURITY	999	FCLG		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2243	ANTITERRORISM ACT	041	AUDI		0		0 0%		0 0%	0	0 0%	0	0 0%	165		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2243	ANTITERRORISM ACT	042	ADDI		0		0 0%		0 0%	0	0 0%	0	0 0%	3,300		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2243	ANTITERRORISM ACT	049	TRAN		25		0 0%		13 0%	25	0 0%	0 0%	13 0%	13		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2243	ANTITERRORISM ACT	070	IN ST		0	95	0%		0 0%	0	204	0%	0 0%	250		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2243	ANTITERRORISM ACT	080	OUT		0		0 0%		0 0%	0	118	0%	0 0%	3,500		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2243	ANTITERRORISM ACT	102	CONT		0		0 0%		8,333	0%	0	0 0%	25,000	0%	100,000	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2243	ANTITERRORISM ACT	999	FCLG		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2244	ARMY SUSTAINABLE	041	AUDI		0		0 0%		0 0%	0	0 0%	0	0 0%	400		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2244	ARMY SUSTAINABLE	102	CONT		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2244	ARMY SUSTAINABLE	103	CONT		0	390	0%		0 0%	0	40,813	0%	0 0%	584,051		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2244	ARMY SUSTAINABLE	999	FCLG		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILITY	022	RENT		2,900	2,900	100%		4,167	70%	5,800	5,800	100%	8,333	70%	25,000
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILITY	023	HEAT		40,113	27,673	69%		31,316	88%	77,050	78,980	103%	60,153	131%	350,000
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILITY	024	MAIN		325	2,203	678%		536	411%	1,750	2,403	137%	2,886	83%	21,819
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILITY	030	EQUI		0		0 0%		0 0%	0	0 0%	0	0 0%	20,000		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILITY	041	AUDI		0		0 0%		0 0%	0	0 0%	0	0 0%	4,900		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILITY	042	ADDI		0		0 0%		0 0%	0	0 0%	0	0 0%	44,500		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILITY	047	OWN		4,058	3,852	95%		4,713	82%	8,515	10,736	126%	9,890	109%	51,363
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILITY	048	CONT		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILITY	049	TRAN		517		0 0%		259	0%	517	0 0%	259	0%	259	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILITY	052	MAST		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILITY	070	IN ST		0	12	0%		0 0%	0	12	0%	0 0%	1,500		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILITY	080	OUT		2,005	2,307	115%		1,839	125%	6,851	2,307	34%	6,282	37%	15,000
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILITY	103	CONT		134,237	134,747	100%		158,474	85%	515,936	507,734	98%	609,093	83%	4,622,374
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILITY	999	FCLG		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2246	DISTANCE LEARNING	024	MAIN		0		0 0%		125 0%	0	0 0%	0	375 0%	1,500		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2246	DISTANCE LEARNING	030	EQUI		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2246	DISTANCE LEARNING	041	AUDI		0		0 0%		3 0%	0	0 0%	0	10 0%	40		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2246	DISTANCE LEARNING	070	IN ST		0		0 0%		125 0%	0	0 0%	0	375 0%	1,500		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2246	DISTANCE LEARNING	080	OUT		0		0 0%		250 0%	0	0 0%	0	750 0%	3,000		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2246	DISTANCE LEARNING	102	CONT		0		0 0%		2,417	0%	0	0 0%	7,250	0%	29,000	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2246	DISTANCE LEARNING	999	FCLG		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILROOM	024	MAIN		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILROOM	030	EQUI		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILROOM	041	AUDI		0		0 0%		0 0%	0	0 0%	0	0 0%	75		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILROOM	042	ADDI		0		0 0%		0 0%	0	0 0%	0	0 0%	3,350		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILROOM	047	OWN		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILROOM	048	CONT		0		0 0%		0 0%	0	0 0%	0	0 0%	0		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILROOM	049	TRAN		25		0 0%		13 0%	25	0 0%	0	13 0%	13		
2016		010	12	ADJUT	012	ADJUT,ALL OTHER																			

		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2252	AIR GUARD ADMIN -	041	AUDI		0		0 0%		0 0%	0	0 0%		0 0%	550
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2252	AIR GUARD ADMIN -	042	ADDI		0		0 0%		0 0%	0	0 0%		12,500	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2252	AIR GUARD ADMIN -	049	TRAN		49		0 0%		25 0%	49	0 0%		25	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2252	AIR GUARD ADMIN -	070	IN ST		0		0 0%		42 0%	0	0 0%		500	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2252	AIR GUARD ADMIN -	080	OUT		0		0 0%		167 0%	0	0 0%		2,000	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2252	AIR GUARD ADMIN -	999	FCLG		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC	022	RENT		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC	023	HEAT		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC	024	MAIN		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC	030	EQUI		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC	041	AUDI		0		0 0%		0 0%	0	0 0%		500	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC	042	ADDI		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC	047	OWN		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC	048	CONT		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC	049	TRAN		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC	070	IN ST		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC	080	OUT		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC	103	CONT		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC	217	INTE			12,622 0%		0 0%	0	13,560 0%			550,884	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC	999	FCLG		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2256	FIRE DEPARTMENT -	030	EQUI		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2256	FIRE DEPARTMENT -	041	AUDI		0		0 0%		0 0%	0	0 0%		1,800	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2256	FIRE DEPARTMENT -	042	ADDI		0		0 0%		0 0%	0	0 0%		105,000	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2256	FIRE DEPARTMENT -	049	TRAN		1,010		0 0%		505 0%	1,010	0 0%		505	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2256	FIRE DEPARTMENT -	070	IN ST		0		0 0%		0 0%	0	0 0%		250	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2256	FIRE DEPARTMENT -	080	OUT		0		0 0%		83 0%	0	0 0%		1,000	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2256	FIRE DEPARTMENT -	999	FCLG		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMEN	024	MAIN		0		0 0%		42 0%	0	0 0%		500	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMEN	030	EQUI		0		0 0%		833 0%	0	0 0%		10,000	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMEN	041	AUDI		0		0 0%		0 0%	0	0 0%		380	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMEN	042	ADDI		0		0 0%		0 0%	0	0 0%		11,500	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMEN	047	OWN		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMEN	049	TRAN		99		0 0%		50 0%	99	0 0%		50	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMEN	070	IN ST		0		0 0%		21 0%	0	0 0%		250	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMEN	080	OUT		0	1,182 0%		0 0%	0	1,666 0%			9,000	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMEN	102	CONT		765	4,848 634%		1,841 263%	3,261	28,644 878%		7,846 365%		278,662
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMEN	103	CONT		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMEN	217	INTE		0		0 0%		0 0%	0	1,279 0%		7,500	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMEN	999	FCLG		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2266	ARMY GUARD SECUI	023	HEAT		0		0 0%		417 0%	0	0 0%		5,000	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2266	ARMY GUARD SECUI	041	AUDI		0		0 0%		0 0%	0	0 0%		355	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2266	ARMY GUARD SECUI	231	SECU		48,643	55,552 114%		32,776 169%	147,665	166,040 112%		99,497 167%		416,926
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2266	ARMY GUARD SECUI	999	FCLG		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2269	ARMY GUARD ENVIR	041	AUDI		0		0 0%		0 0%	0	0 0%		39	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2269	ARMY GUARD ENVIR	042	ADDI		0		0 0%		0 0%	0	0 0%		2,150	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2269	ARMY GUARD ENVIR	049	TRAN		25		0 0%		13 0%	25	0 0%		13	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2269	ARMY GUARD ENVIR	999	FCLG		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2272	CIVIL AIR PATROL	022	RENT		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2272	CIVIL AIR PATROL	049	TRAN		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2272	CIVIL AIR PATROL	073	GRAN		0		0 0%		0 0%	0	0 0%		30,814	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2272	CIVIL AIR PATROL	999	FCLG		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2274	CENTRALIZED PERS	041	AUDI		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2274	CENTRALIZED PERS	042	ADDI		0		0 0%		0 0%	0	0 0%		6,500	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2274	CENTRALIZED PERS	049	TRAN		25		0 0%		13 0%	25	0 0%		13	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2274	CENTRALIZED PERS	070	IN ST		0		0 0%		21 0%	0	0 0%		250	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2274	CENTRALIZED PERS	080	OUT		0		0 0%		125 0%	0	0 0%		1,500	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2274	CENTRALIZED PERS	999	FCLG		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2276	SURFACE FUEL	041	AUDI		0		0 0%		8 0%	0	0 0%		100	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2276	SURFACE FUEL	049	TRAN		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2276	SURFACE FUEL	217	INTE		0	-2,262 0%		8,333 -27%	0	-2,262 0%		25,000 -9%		100,000
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2276	SURFACE FUEL	999	FCLG		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2277	DEPLOYMENT CYCL	041	AUDI		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2277	DEPLOYMENT CYCL	049	TRAN		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2277	DEPLOYMENT CYCL	217	INTE		60,585		0 0%		0 0%	185,549	0 0%		1	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2277	DEPLOYMENT CYCL	999	FCLG		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2282	READINESS CENTER	049	TRAN		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2291	NH STATE MEDAL OF	102	CONT		0		0 0%		0 0%	0	0 0%		22,667	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	2291	NH STATE MEDAL OF	999	FCLG		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	3133	ARNG TELECOMMS	041	AUDI		0		0 0%		8 0%	0	0 0%		100	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	3133	ARNG TELECOMMS	102	CONT		0		0 0%		8,333 0%	0	0 0%		100,000	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	3133	ARNG TELECOMMS	999	FCLG		0		0 0%		0 0%	0	0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	3134	AIR GUARD STARBA	041												

		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	8525	NATIONAL GUARD S	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	8535	QTC AND BILLETING	102	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	8535	QTC AND BILLETING	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	8540	ARG STATE TR CTR	102	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	8540	ARG STATE TR CTR	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	8560	STATE ACTIVE DUTY	100	PRES		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	8560	STATE ACTIVE DUTY	101	MEDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	8560	STATE ACTIVE DUTY	102	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	8560	STATE ACTIVE DUTY	212	HEAL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	8560	STATE ACTIVE DUTY	250	STAT		0	-9,944	0%		0 0%		221		-8,860	-4,015%		223	-3,972%		25,000	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1200	ADJUTA	8560	STATE ACTIVE DUTY	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0	
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	022	RENT		30	30	100%		15	200%		144		130	90%		72	180%		426
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	023	HEAT		876	1,083	124%		133	816%		2,544		2,796	110%		385	726%		8,500
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	024	MAIN		0	143	0%			0 0%		0		143	0%			0 0%		150
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	026	ORG		0		0 0%			0 0%		0		0	0%			0 0%		35
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	030	EQUI		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	041	AUDI		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	042	ADDI		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	047	OWN		414	1,108	268%		207	535%		1,299		1,414	109%		650	218%		8,500
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	048	CONT		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	049	TRAN		197		0 0%		99	0%		197		0	0%		99	0%		99
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	070	IN ST		0		0 0%			0 0%		0		29	0%			0 0%		115
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	080	OUT		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	102	CONT		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	103	CONT		1,150	547	48%		912	60%		3,549		9,129	257%		2,814	324%		11,940
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	999	FCLG		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	8265	STATE VETERANS C	103	CONT		0	61	0%			0 0%		0		7,321	0%			0 0%		8,245
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1210	NH STA	8265	STATE VETERANS C	999	FCLG		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1220	NH STA	2401	STATE ACTIVE DUTY	250	STAT		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1299	ARRA S	0862	TRAINING SITE IMPR	041	AUDI		0		0 0%			0 0%		118		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1299	ARRA S	0862	TRAINING SITE IMPR	103	CONT		0		0 0%			0 0%		117,998		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1299	ARRA S	0862	TRAINING SITE IMPR	999	FCLG		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1299	ARRA S	0880	CAMP LABONTEE IM	041	AUDI		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1299	ARRA S	0880	CAMP LABONTEE IM	103	CONT		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1299	ARRA S	0880	CAMP LABONTEE IM	999	FCLG		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1299	ARRA S	0881	STATE MILITARY RE	041	AUDI		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1299	ARRA S	0881	STATE MILITARY RE	103	CONT		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1299	ARRA S	0881	STATE MILITARY RE	999	FCLG		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1299	ARRA S	0882	STATEWIDE FMS/CS	041	AUDI		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1299	ARRA S	0882	STATEWIDE FMS/CS	103	CONT		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	12	ADJUT	012	ADJUT,ALL OTHER	1299	ARRA S	0882	STATEWIDE FMS/CS	999	FCLG		0		0 0%			0 0%		0		0	0%			0 0%		0
2016			12	ADJUT	012	ADJUT,ALL OTHER				CATEGORY TOTALS				534,412	502,039	94%		397,478	126%		1,819,025		1,644,613	90%		1,321,949	124%		9,728,956
2016			12	ADJUT	012	ADJUT,AGENCY TOTALS							1,218,463	1,189,515	98%		787,879	151%		3,845,136		3,783,831	98%		2,480,240	153%		15,168,205	
2016		010	13	PEASE	013	PEASE FULL TIME PERSC	1300	PEASE I	1385	PEASE DEVELOPME	010	PERS		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	13	PEASE	013	PEASE FULL TIME PERSC	1300	PEASE I	1385	PEASE DEVELOPME	016	PERS		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	13	PEASE	013	PEASE FULL TIME PERSC	1305	DIV OF F	3850	ADMINISTRATION	010	PERS		11,247	8,303	74%		6,104	136%		34,384		31,508	92%		18,662	169%		70,970
2016		010	13	PEASE	013	PEASE FULL TIME PERSC	1305	DIV OF F	3850	ADMINISTRATION	011	PERS		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	13	PEASE	013	PEASE FULL TIME PERSC	1305	DIV OF F	3850	ADMINISTRATION	017	FT EN		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	13	PEASE	013	PEASE FULL TIME PERSC	1305	DIV OF F	3850	ADMINISTRATION	019	HOLI		0		0 0%			0 0%		0		244	0%			0 0%		0
2016		010	13	PEASE	013	PEASE FULL TIME PERSC	1305	DIV OF F	3857	HARBOR MANAGEM	010	PERS		10,378	10,651	103%		6,271	170%		30,757		31,954	104%		18,586	172%		79,058
2016		010	13	PEASE	013	PEASE FULL TIME PERSC	1305	DIV OF F	3857	HARBOR MANAGEM	017	FT EN		0		0 0%			0 0%		0		0	0%			0 0%		0
2016			13	PEASE	013	PEASE FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			21,624	18,954	88%		12,375	153%		65,141		63,706	98%		37,249	171%		150,027	
2016		010	13	PEASE	013	PEASE PART TIME TEMP	1300	PEASE I	1385	PEASE DEVELOPME	050	PERS		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	13	PEASE	013	PEASE PART TIME TEMP	1305	DIV OF F	3850	ADMINISTRATION	050	PERS		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	13	PEASE	013	PEASE PART TIME TEMP	1305	DIV OF F	3857	HARBOR MANAGEM	050	PERS		11,255	8,128	72%		7,453	109%		31,385		24,708	79%		20,782	119%		60,900
2016		010	13	PEASE	013	PEASE PART TIME TEMP	1305	DIV OF F	3858	DREDGING MANAGE	050	PERS		0		0 0%			0 0%		0		0	0%			0 0%		0
2016			13	PEASE	013	PEASE PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			11,255	8,128	72%		7,453	109%		31,385		24,708	79%		20,782	119%		60,900	
2016		010	13	PEASE	013	PEASE OVERTIME TOTAL	1300	PEASE I	1385	PEASE DEVELOPME	018	OVER		0		0 0%			0 0%		0		0	0%			0 0%		0
2016		010	13	PEASE	013	PEASE OVERTIME TOTAL	1305	DIV OF F	3850	ADMINISTRATION	018	OVER		4,264		0 0%		4,230	0%		14,870		367	2%		14,750	2%		28,750
2016		010	13	PEASE	013	PEASE OVERTIME TOTAL	1305	DIV OF F	3857	HARBOR MANAGEM	018	OVER		3,049		0 0%		1,789	0%		8,575		0	0%		5,032	0%		

		010	13	PEASE 013	PEASE ALL OTHER	1300	PEASE 1385	PEASE DEVELOPME	062	WORK	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1300	PEASE 1385	PEASE DEVELOPME	069	PRON	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1300	PEASE 1385	PEASE DEVELOPME	080	OUT	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1300	PEASE 1385	PEASE DEVELOPME	309	PEAS	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1300	PEASE 1385	PEASE DEVELOPME	310	COST	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1300	PEASE 1385	PEASE DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1300	PEASE 1386	PEASE/CELLTECH D	044	DEBT	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1300	PEASE 1386	PEASE/CELLTECH D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3850	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3850	ADMINISTRATION	024	MAIN	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3850	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3850	ADMINISTRATION	030	EQUI	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3850	ADMINISTRATION	047	OWN	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3850	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3850	ADMINISTRATION	069	PRON	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3850	ADMINISTRATION	080	OUT	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3850	ADMINISTRATION	102	CONT	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3850	ADMINISTRATION	103	CONT	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3850	ADMINISTRATION	309	PEAS	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3857	HARBOR MANAGEM	023	HEAT	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3857	HARBOR MANAGEM	024	MAIN	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3857	HARBOR MANAGEM	047	OWN	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3857	HARBOR MANAGEM	069	PRON	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3857	HARBOR MANAGEM	309	PEAS	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3857	HARBOR MANAGEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3858	DREDGING MANAGE	023	HEAT	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3858	DREDGING MANAGE	030	EQUI	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3858	DREDGING MANAGE	047	OWN	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3858	DREDGING MANAGE	103	CONT	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3858	DREDGING MANAGE	309	PEAS	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3858	DREDGING MANAGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3861	FOREIGN TRADE ZO	080	OUT	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3861	FOREIGN TRADE ZO	309	PEAS	0	0	0%	0	0%	0	0%	0	0%		
2016		010	13	PEASE 013	PEASE ALL OTHER	1305	DIV OF F3861	FOREIGN TRADE ZO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2016			13	PEASE 013	PEASE ALL OTHER			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%		
2016			13	PEASE 013	PEASE AGENCY TOTALS						54,760	38,105	70%	34,340	111%	163,915	122,322	75%	103,351	118%	359,431
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 1042	COMMISSIONER-ADM	010	PERS	3,707	3,789	102%	1,772	214%	10,892	11,367	104%	5,208	218%	22,953
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 1042	COMMISSIONER-ADM	011	PERS	18,059	18,465	102%	7,696	240%	53,779	55,396	103%	22,918	242%	100,442
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 1042	COMMISSIONER-ADM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 1302	SPECIAL DISBURSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 1307	DEFERRED COMPEN	010	PERS	5,271	5,679	108%	2,413	235%	15,696	17,037	109%	7,185	237%	32,950
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 1307	DEFERRED COMPEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 1307	DEFERRED COMPEN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 1350	BUDGET OFFICE	010	PERS	48,045	40,301	84%	28,210	143%	142,547	120,902	85%	83,698	144%	350,047
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 1350	BUDGET OFFICE	011	PERS	8,444	8,519	101%	4,038	211%	25,037	25,558	102%	11,971	213%	52,482
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 1350	BUDGET OFFICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 1360	BUSINESS OFFICE	010	PERS	18,302	18,677	102%	8,528	219%	54,662	56,030	103%	25,472	220%	112,723
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 1360	BUSINESS OFFICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 1375	RISK MANAGEMENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 1375	RISK MANAGEMENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 3308	FEMA RELIEF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 3330	SHARED SERVICE C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 6158	UNEMPLOYMENT CC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 8120	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 8623	OFFICE OF COST CC	010	PERS	19,376	18,669	96%	13,559	138%	57,548	56,239	98%	40,273	140%	162,753
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1400	COMMI\$ 8623	OFFICE OF COST CC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1405	DIVISIO 1310	BUREAU OF ACCOU	010	PERS	51,377	49,522	96%	25,054	198%	155,724	148,414	95%	75,938	195%	347,052
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1405	DIVISIO 1310	BUREAU OF ACCOU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1405	DIVISIO 1310	BUREAU OF ACCOU	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1405	DIVISIO 1330	FINANCIAL REPORTI	010	PERS	28,797	19,878	69%	13,713	145%	81,428	59,634	73%	38,775	154%	163,059
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1405	DIVISIO 1330	FINANCIAL REPORTI	011	PERS	8,652	8,847	102%	3,911	226%	25,765	26,540	103%	11,647	228%	52,500
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1405	DIVISIO 1330	FINANCIAL REPORTI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1405	DIVISIO 2980	SHARED SERVICES	010	PERS	56,730	45,361	80%	42,248	107%	167,812	137,902	82%	124,971	110%	509,667
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1405	DIVISIO 2980	SHARED SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1405	DIVISIO 8007	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1405	DIVISIO 8007	SALARY ADJUSTMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1405	DIVISIO 8007	SALARY ADJUSTMEN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1405	DIVISIO 9999	PAYROLL DEFAULT	010	PERS	-14,282	2,465	0%	14,282	17%	0	2,465	0%	0	0%	-1,139
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1405	DIVISIO 9999	PAYROLL DEFAULT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1410	DIVISIO 1044	PERSONNEL ADMIN	010	PERS	75,232	72,657	97%	40,587	179%	203,997	208,648	102%	110,054	190%	439,235
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1410	DIVISIO 1044	PERSONNEL ADMIN	011	PERS	7,602	7,658	101%	3,591	213%	22,528	22,974	102%	10,641	216%	47,056
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1410	DIVISIO 1044	PERSONNEL ADMIN	012	PERS	4,748	5,450	115%	1,885	289%	14,138	16,350	116%	5,614	291%	25,136
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1410	DIVISIO 1044	PERSONNEL ADMIN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN 014	ADMIN FULL TIME PERSC	1410	DIVISIO 104														

		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	1440	PLANT - PROPERTY	010	PERS	15,782	17,229	109%		8,466	204%	46,843	47,357	101%		25,129	188%		109,782
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	1440	PLANT - PROPERTY	011	PERS	0	7,260	0%		0	0%	0	21,779	0%		0	0%		50,245
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	1440	PLANT - PROPERTY	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2006	TELECOMMUNICATIO	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2030	HEALTH - HUMAN SV	010	PERS	27,422	26,211	96%		13,091	200%	81,717	88,901	109%		39,011	228%		175,338
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2030	HEALTH - HUMAN SV	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2040	GENERAL SERVICES	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2040	GENERAL SERVICES	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2042	FACILITIES - ASSETS	010	PERS	43,079	47,029	109%		22,015	214%	123,786	140,021	113%		63,261	221%		314,565
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2042	FACILITIES - ASSETS	012	PERS	12,177	6,045	50%		4,308	140%	36,262	18,136	50%		12,828	141%		45,214
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2042	FACILITIES - ASSETS	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2042	FACILITIES - ASSETS	059	TEMP	0	4,730	0%		0	0%	0	14,189	0%		0	0%		31,200
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2045	BUREAU OF COURT	010	PERS	69,859	69,511	100%		36,525	190%	202,291	208,182	103%		105,765	197%		486,158
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2045	BUREAU OF COURT	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2051	BRIDGES HOUSE	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2080	SAFETY BUILDING	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2081	EMERGENCY OPERA	010	PERS	9,042	9,330	103%		4,340	215%	26,928	27,920	104%		12,925	216%		57,309
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2081	EMERGENCY OPERA	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2082	DMV TESTING FACIL	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2083	M - S BUILDING	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2088	DOT MECHANICAL S	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2090	MORTON BUILDING	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2090	MORTON BUILDING	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2091	PUBLIC WORKS BUR	010	PERS	107,704	104,258	97%		53,250	196%	320,332	316,989	99%		158,375	200%		721,640
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2091	PUBLIC WORKS BUR	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2091	PUBLIC WORKS BUR	059	TEMP	0	0	0%		3,813	0%	0	0	0%		11,438	0%		45,750
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2093	61 SOUTH SPRING S	010	PERS	2,630	2,795	106%		1,119	250%	7,834	8,354	107%		3,331	251%		14,655
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2093	61 SOUTH SPRING S	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2094	WALKER BUILDING	010	PERS	11,691	11,709	100%		6,517	180%	37,286	34,890	94%		20,785	168%		89,599
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2094	WALKER BUILDING	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2095	LONDERGAN HALL	010	PERS	4,806	5,107	106%		2,836	180%	12,088	15,234	126%		7,132	214%		36,452
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2095	LONDERGAN HALL	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2096	JOHNSON HALL	010	PERS	2,179	2,312	106%		1,042	222%	6,422	6,861	107%		3,072	223%		13,626
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2096	JOHNSON HALL	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2097	SPAULDING HALL	010	PERS	3,954	4,042	102%		1,889	214%	11,773	12,125	103%		5,626	216%		24,752
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2097	SPAULDING HALL	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2098	DEPT. OF JUSTICE B	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2106	LEGISLATIVE OFFIC	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2167	OLD MILL #1	010	PERS	5,712	5,855	103%		2,733	214%	17,013	17,532	103%		8,139	215%		36,087
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2167	OLD MILL #1	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2950	GENERAL SERVICES	010	PERS	59,866	54,620	91%		29,543	185%	178,012	164,711	93%		87,846	187%		385,412
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2950	GENERAL SERVICES	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2951	DEPT OF SAFETY / D	010	PERS	25,135	25,499	101%		11,935	214%	74,562	76,498	103%		35,404	216%		157,781
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2951	DEPT OF SAFETY / D	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2952	DOT BUILDINGS	010	PERS	19,086	21,859	115%		9,126	240%	56,522	66,798	118%		27,025	247%		132,155
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2952	DOT BUILDINGS	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	2998	DISCOVERY CENTER	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	3403	PRINT SHOP OPERA	010	PERS	34,313	34,161	100%		17,295	198%	93,247	99,544	107%		47,000	212%		213,005
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	3403	PRINT SHOP OPERA	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	5320	LAKES REGION CAM	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	5912	EMERGENCY SUPPC	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	5913	FIXED & MOBILE ASS	010	PERS	15,117	15,798	105%		9,737	162%	44,687	47,394	106%		28,783	165%		127,284
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	5913	FIXED & MOBILE ASS	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	5914	SHERIFF REIMBURS	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	5964	DUBE BUILDING	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	5966	ANNA PHILBROOK C	010	PERS	2,746	3,037	111%		1,211	251%	8,176	9,087	111%		3,605	252%		16,500
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	5968	LACONIA COTTAGES	010	PERS	-528	0	0%		0	0%	-528	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	7886	PURCHASING ADMIN	010	PERS	48,443	60,327	125%		25,610	236%	147,096	180,850	123%		77,764	233%		366,479
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	7886	PURCHASING ADMIN	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	8000	SURPLUS FOOD	010	PERS	8,445	13,520	160%		4,219	320%	28,626	40,561	142%		14,303	284%		77,891
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	8000	SURPLUS FOOD	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN|FULL TIME PERSC	1415	BUR PLA	8050	CENTRALIZED MAIL	010	PERS	6,065	6,338	105%		2,902	2								

		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1410	DIVISIO	1048	EMPLOYEE EDUCAT	050	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1410	DIVISIO	1049	PERSONNEL BOARD	050	PERS		300	0	0%	483	0%	1,400	500	36%	2,254	22%		9,500			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1410	DIVISIO	1442	BUR OF EMPLOYEE	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	1411	BUREAU OF PLANNI	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	1440	PLANT - PROPERTY	050	PERS		0	3,446	0%	0	0%	0	9,396	0%	0	0	0%	6,000			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2006	TELECOMMUNICATI	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2040	GENERAL SERVICES	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2042	FACILITIES - ASSETS	050	PERS		24,694	20,660	84%	10,319	200%	70,930	66,527	94%	29,641	224%		121,825			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2045	BUREAU OF COURT	050	PERS		41,871	32,870	79%	24,622	134%	122,110	97,913	80%	71,805	136%		279,042			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2051	BRIDGES HOUSE	050	PERS		1,019	937	92%	611	153%	2,592	2,966	114%	1,554	191%		7,290			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2072	F - G BUILDING	050	PERS		1,023	1,087	106%	647	168%	3,067	3,245	106%	1,939	167%		8,613			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2080	SAFETY BUILDING	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2081	EMERGENCY OPERA	050	PERS		1,846	1,911	104%	1,598	120%	5,597	5,575	100%	4,846	115%		21,138			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2082	DMV TESTING FACIL	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2083	M - S BUILDING	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2086	FIRE MARSHAL OFFI	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2088	DOT MECHANICAL S	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2089	DOT MATERIALS BUI	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2090	MORTON BUILDING	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2091	PUBLIC WORKS BUR	050	PERS		9,970	6,944	70%	4,389	158%	28,505	23,527	83%	12,548	187%		50,051			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2094	WALKER BUILDING	050	PERS		6,258	4,019	64%	3,634	111%	17,638	13,676	78%	10,242	134%		43,191			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2095	LONDERGAN HALL	050	PERS		2,830	2,921	103%	1,352	216%	7,825	9,772	125%	3,740	261%		18,836			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2096	JOHNSON HALL	050	PERS		929	933	100%	381	245%	2,767	2,896	105%	1,134	255%		4,413			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2097	SPAULDING HALL	050	PERS		1,040	907	87%	1,435	63%	3,065	2,195	72%	4,230	82%		21,714			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2098	DEPT. OF JUSTICE B	050	PERS		3,756	3,933	105%	2,675	147%	8,322	9,068	109%	5,926	153%		22,861			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2099	UPHAM-WALKER HO	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2106	LEGISLATIVE OFFICE	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2167	OLD MILL #1	050	PERS		841	871	104%	461	189%	2,685	2,601	97%	1,472	177%		6,500			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2950	GENERAL SERVICES	050	PERS		21,789	23,375	107%	10,216	229%	58,138	64,717	111%	27,258	237%		122,556			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2951	DEPT OF SAFETY / D	050	PERS		8,234	6,840	83%	4,157	165%	23,961	20,546	86%	12,097	170%		50,000			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	2952	DOT BUILDINGS	050	PERS		6,101	7,768	127%	3,752	207%	18,424	21,222	115%	11,329	187%		52,708			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	3403	PRINT SHOP OPERA	050	PERS		1,350	0	0%	3,688	0%	4,218	0	0%	11,519	0%		21,706			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	5320	LAKES REGION CAM	050	PERS		7,139	5,160	72%	3,352	154%	20,968	16,791	80%	9,846	171%		35,501			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	5913	FIXED & MOBILE ASS	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	1	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	5964	DUBE BUILDING	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	5966	ANNA PHILBROOK C	050	PERS		385	2,994	777%	243	1,232%	3,597	8,175	227%	2,269	360%		14,677			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	5968	LACONIA COTTAGES	050	PERS		1,450	1,561	108%	1,164	134%	4,580	4,682	102%	3,676	127%		10,750			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	7886	PURCHASING ADMIN	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	8000	SURPLUS FOOD	050	PERS		3,105	2,132	69%	2,005	106%	7,852	5,649	72%	5,070	111%		22,500			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	8050	CENTRALIZED MAIL	050	PERS		2,816	2,768	98%	1,044	265%	8,600	8,602	100%	3,189	270%		15,638			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	8100	SURPLUS PROPERTY	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	1	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1415	BUR PLA	8185	STATE ADMINISTRAT	050	PERS		0	0	0%	83	0%	0	0	0%	250	0%		1,000			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1420	FINANCI	1370	FINANCIAL DATA MG	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1425	GAL CEI	7770	GAL CERTIFICATION	050	PERS		671	1,063	158%	730	146%	1,886	2,569	136%	2,053	125%		9,906			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1435	RISK AN	2901	RISK MANAGEMENT	050	PERS		7,505	2,717	36%	4,549	60%	7,505	10,506	140%	4,549	231%		20,125			
2016		010	14	ADMIN	014	ADMIN	PART TIME TEMP	1499	ARRA S	0887	STATE ENERGY PRC	050	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			14	ADMIN	014	ADMIN	PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS				183,265	163,832	89%	103,407	158%	513,681	491,432	96%	289,265	170%		1,200,622			
2016		010	14	ADMIN	014	ADMIN	OVERTIME TOTAL	1400	COMMI	1042	COMMISSIONER-ADM	018	OVER		0	0	0%	0	0%	0	388	0%	0	0%		450			
2016		010	14	ADMIN	014	ADMIN	OVERTIME TOTAL	1400	COMMI	1350	BUDGET OFFICE	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		10,000			
2016		010	14	ADMIN	014	ADMIN	OVERTIME TOTAL	1400	COMMI	1360	BUSINESS OFFICE	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		1			
2016		010	14	ADMIN	014	ADMIN	OVERTIME TOTAL	1400	COMMI	1375	RISK MANAGEMENT	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0			
2016		010	14	ADMIN	014	ADMIN	OVERTIME TOTAL	1400	COMMI	3308	FEMA RELIEF	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0			
2016		010	14	ADMIN	014	ADMIN	OVERTIME TOTAL	1405	DIVISIO	1310	BUREAU OF ACCOUNT	018	OVER		1,519	379	25%	0	0%	1,541	379	25%	0	0%		0			
2016		010	14	ADMIN	014	ADMIN	OVERTIME TOTAL	1405	DIVISIO	1330	FINANCIAL REPORTI	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0			
2016		010	14	ADMIN	014	ADMIN	OVERTIME TOTAL	1405	DIVISIO	2980	SHARED SERVICES	018	OVER		0	0	0%	0	0%	1,800	1,219	68%	19,243	6%		25,001			
2016		010	14	ADMIN	014	ADMIN	OVERTIME TOTAL	1410	DIVISIO	1044	PERSONNEL ADMIN	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		100			
2016		010	14	ADMIN	014	ADMIN	OVERTIME TOTAL	1410	DIVISIO	1442	BUR OF EMPLOYEE	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0			
2016		010	14	ADMIN	014	ADMIN	OVERTIME TOTAL	1415	BUR PLA	1304	PHOTOCOPY OPERA	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		600			
2016		010	14	ADMIN	014	ADMIN	OVERTIME TOTAL	1415	BUR PLA	1415	HEALTH FACILITIES	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0			
2016		010	14	ADMIN	014	ADMIN	OVERTIME TOTAL	1415	BUR PLA	2006	TELECOMMUNICATI	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0			
2016		010	14	ADMIN	014	ADMIN	OVERTIME TOTAL	1415	BUR PLA	2030	HEALTH - HUMAN SV	018																	

		010	14	ADMIN	014	ADMIN OVERTIME TOTAL	1415	BUR PL	7886	PURCHASING ADMIN	018	OVER		0	0 0%		0 0%	259	0 0%	497	0%	1,500		
2016		010	14	ADMIN	014	ADMIN OVERTIME TOTAL	1415	BUR PL	8000	SURPLUS FOOD	018	OVER		0	0 0%		0 0%	0	0 0%	0	0%	125		
2016		010	14	ADMIN	014	ADMIN OVERTIME TOTAL	1415	BUR PL	8050	CENTRALIZED MAIL	018	OVER		0	0 0%		0 0%	0	0 0%	0	0%	1		
2016		010	14	ADMIN	014	ADMIN OVERTIME TOTAL	1415	BUR PL	8100	SURPLUS PROPERTY	018	OVER		0	0 0%	167	0%	0	0 0%	500	0%	2,000		
2016		010	14	ADMIN	014	ADMIN OVERTIME TOTAL	1420	FINANC	1370	FINANCIAL DATA MG	018	OVER	2,687		1,286	48%	723	178%	25,277	17,990	71%	6,797	265%	22,500
2016		010	14	ADMIN	014	ADMIN OVERTIME TOTAL	1435	RISK AN	2901	RISK MANAGEMENT	018	OVER		0	0 0%		0 0%	274	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN OVERTIME TOTAL	1497	STATE S	8160	SURPLUS PROPERTY	018	OVER		0	0 0%		0 0%	0	0 0%	0	0%	7,700		
2016			14	ADMIN	014	ADMIN OVERTIME TOTALS				CATEGORY TOTALS			16,635	18,945	114%	6,287	301%	62,236	68,901	111%	41,221	167%	182,591	
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	1042	COMMISSIONER-ADN	060	BENE		9,594	9,903	103%	5,017	197%	28,701	29,362	102%	15,007	196%	63,707
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	1302	SPECIAL DISBURSEN	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	1307	DEFERRED COMPEN	060	BENE	1,708		1,890	111%	1,124	168%	5,099	5,560	109%	3,357	166%	15,060
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	1350	BUDGET OFFICE	060	BENE	22,966		19,337	84%	14,435	134%	68,708	58,942	86%	43,183	136%	191,103
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	1356	RETIRES HEALTH I	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	1360	BUSINESS OFFICE	060	BENE	6,610		6,998	106%	4,121	170%	19,763	20,896	106%	12,321	170%	54,491
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	1373	E-GOVERNMENT	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	1375	RISK MANAGEMENT	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	1376	CHAP. 65 L86-RETI	060	BENE	3,788		3,157	83%	3,805	83%	11,363	9,470	83%	11,415	83%	44,875
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	2327	OPEB	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	2999	OFFICE OF OPERATI	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	3308	FEMA RELIEF	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	3330	SHARED SERVICE C	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	6158	UNEMPLOYMENT CC	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	8120	WORKERS COMPEN	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	8159	WORKERS COMPEN	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1400	COMMI	8623	OFFICE OF COST CC	060	BENE	12,392		9,244	75%	10,636	87%	36,965	27,603	75%	31,728	87%	132,391
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1405	DIVISIO	1310	BUREAU OF ACCOU	060	BENE	23,686		26,680	113%	13,085	204%	70,190	79,240	113%	38,776	204%	188,695
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1405	DIVISIO	1315	AUDIT FUNDS SET A	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1405	DIVISIO	1330	FINANCIAL REPORTI	060	BENE	15,748		13,823	88%	8,168	169%	44,337	39,743	90%	22,998	173%	104,382
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1405	DIVISIO	2980	SHARED SERVICES	060	BENE	30,648		26,562	87%	29,030	91%	91,784	79,569	87%	86,940	92%	350,557
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1405	DIVISIO	7998	DEFAULT ACCOUNT	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1405	DIVISIO	7999	DEFAULT ACCOUNT	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1405	DIVISIO	8007	SALARY ADJUSTMEN	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1405	DIVISIO	8008	BENEFIT ADJUSTME	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1405	DIVISIO	8112	WORKERS COMPEN	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1405	DIVISIO	9999	PAYROLL DEFAULT	060	BENE	-2,508		455	0%	24	1,904%	0	455	0%	72	635%	287
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1410	DIVISIO	1044	PERSONNEL ADMIN	060	BENE	42,450		45,524	107%	24,167	188%	120,468	128,298	106%	68,585	187%	299,591
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1410	DIVISIO	1046	FLEXIBLE SPENDING	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1410	DIVISIO	1048	EMPLOYEE EDUCAT	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1410	DIVISIO	1049	PERSONNEL BOARD	060	BENE	23		0 0%		37	0%	107	38	36%	173	22%	727
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1410	DIVISIO	1442	BUR OF EMPLOYEE	060	BENE	6,359		6,822	107%	3,701	184%	19,023	20,287	107%	11,071	183%	49,163
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1410	DIVISIO	2403	DOP RETIREMENT &	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1412	BUSINE	1355	NASBO CONFERENC	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	1303	GRAPHIC SERVICES	060	BENE	7,337		5,643	77%	4,547	124%	21,957	16,830	77%	13,607	124%	52,941
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	1304	PHOTOCOPY OPERA	060	BENE	3,638		3,896	107%	1,990	196%	10,891	11,654	107%	5,956	196%	26,662
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	1410	HILLS AVE. WAREHC	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	1411	BUREAU OF PLANNI	060	BENE	1,825		1,954	107%	952	205%	5,449	5,750	106%	2,844	202%	12,546
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	1415	HEALTH FACILITIES	060	BENE	4,712		3,483	74%	3,855	90%	14,097	10,392	74%	11,532	90%	33,596
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	1440	PLANT - PROPERTY	060	BENE	6,150		12,266	199%	4,861	252%	18,349	33,708	184%	14,505	232%	86,777
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2006	TELECOMMUNICATI	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2030	HEALTH - HUMAN SV	060	BENE	17,623		18,205	103%	9,649	189%	52,997	56,204	106%	29,019	194%	129,310
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2040	GENERAL SERVICES	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2042	FACILITIES - ASSETS	060	BENE	35,687		36,542	102%	21,774	168%	104,833	108,606	104%	63,963	170%	290,498
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2045	BUREAU OF COURT	060	BENE	49,403		48,344	98%	29,095	166%	145,232	142,683	98%	85,532	167%	376,713
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2051	BRIDGES HOUSE	060	BENE	78		72	92%	89	81%	198	227	114%	225	101%	1,263
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2072	F - G BUILDING	060	BENE	78		83	106%	49	168%	235	248	106%	148	167%	659
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2080	SAFETY BUILDING	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2081	EMERGENCY OPERA	060	BENE	3,843		4,102	107%	2,042	201%	11,328	11,853	105%	6,021	197%	26,396
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2082	DMV TESTING FACIL	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2083	M - S BUILDING	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2085	OLD LABOR BUILDIN	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2086	FIRE MARSHAL OFFI	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2088	DOT MECHANICAL S	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2089	DOT MATERIALS BUI	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2090	MORTON BUILDING	060	BENE		0	0 0%		0 0%	0	0 0%	0	0%	0		
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2091	PUBLIC WORKS BUR	060	BENE	50,713		51,695	102%	30,894	167%	152,842	154,641	101%	93,109	166%	415,176
2016		010	14	ADMIN	014	ADMIN BENEFITS TOTAL	1415	BUR PL	2093	61 SOUTH SPRING S	060	BENE	1,135		1,148	101%	908	126%	3,338	3,600	108%	2,670	135%	11,465
2016		010	14	ADMIN	014																			

	010	14	ADMIN	ADMIN BENEFITS TOTAL	1415	BUR PL	8175	TEMPORARY EMERG	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1415	BUR PL	8185	STATE ADMINSTR	1060	BENE	0	0	0%	0	0%	0	0%	19	0%	
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1420	FINANC	1370	FINANCIAL DATA MG	060	BENE	61,865	62,942	102%	31,386	201%	191,526	187,699	98%	97,167	193%
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1420	FINANC	8119	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1425	GAL CEI	7770	GAL CERTIFICATION	060	BENE	51	81	158%	56	145%	144	196	136%	157	125%
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1430	COMM	7780	COMM ON THE STAT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1435	RISK AN	2901	RISK MANAGEMENT	060	BENE	27,060	27,733	102%	33,853	82%	78,141	82,596	106%	97,756	84%
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1440	BUR PL	8262	RECYCLING FUND	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1450	RISK MA	8125	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1455	PUBLIC	8155	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1460	BUR OF	2105	LAW ENFORCEMENT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1460	BUR OF	8030	VENDING MACHINES	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1465	COURT	8121	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1475	BUREAU	8044	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1480	GRAPHI	8002	PHOTOCOPIER INVE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1490	FACILIT	3144	EMERGENCY BLDG.	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1490	FACILIT	8129	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1497	STATE	8160	SURPLUS PROPERTY	060	BENE	2,426	2,599	107%	2,700	96%	7,281	7,734	106%	8,103	95%
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	1499	ARRA S	0887	STATE ENERGY PRC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMIN	ADMIN BENEFITS TOTAL	9998	ERP GR	9759	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	011	14	ADMIN	ADMIN BENEFITS TOTAL	1405	DIVISIO	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	013	14	ADMIN	ADMIN BENEFITS TOTAL	1405	DIVISIO	1330	FINANCIAL REPORT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	015	14	ADMIN	ADMIN BENEFITS TOTAL	1405	DIVISIO	1330	FINANCIAL REPORT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	017	14	ADMIN	ADMIN BENEFITS TOTAL	1405	DIVISIO	1330	FINANCIAL REPORT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	020	14	ADMIN	ADMIN BENEFITS TOTAL	1405	DIVISIO	1330	FINANCIAL REPORT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	040	14	ADMIN	ADMIN BENEFITS TOTAL	1405	DIVISIO	1330	FINANCIAL REPORT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	040	14	ADMIN	ADMIN BENEFITS TOTAL	1405	DIVISIO	7998	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016	040	14	ADMIN	ADMIN BENEFITS TOTAL	1405	DIVISIO	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016		14	ADMIN	ADMIN BENEFITS TOTALS				CATEGORY TOTALS			599,893	624,554	104%	381,915	164%	1,793,370	1,847,370	103%	1,134,380	163%
2016	010	14	ADMIN	ADMIN CONSULTANTS T	1400	COMMI	0842	SW BUSINESS PROC	046	CONS	0	0	0%	7,148	0%	0	0	0%	21,445	0%
2016	010	14	ADMIN	ADMIN CONSULTANTS T	1400	COMMI	1042	COMMISSIONER-ADM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CONSULTANTS T	1400	COMMI	1356	RETIREE'S HEALTH I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CONSULTANTS T	1400	COMMI	2327	OPEB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CONSULTANTS T	1405	DIVISIO	1310	BUREAU OF ACCOUN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CONSULTANTS T	1415	BUR PL	2040	GENERAL SERVICES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CONSULTANTS T	1415	BUR PL	2042	FACILITIES - ASSETS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CONSULTANTS T	1415	BUR PL	2045	BUREAU OF COURT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CONSULTANTS T	1415	BUR PL	5320	LAKES REGION CAM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CONSULTANTS T	1415	BUR PL	5913	FIXED & MOBILE ASS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CONSULTANTS T	1415	BUR PL	8185	STATE ADMINSTRAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CONSULTANTS T	1415	BUR PL	8686	ASSET MONETIZATI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CONSULTANTS T	1420	FINANC	1370	FINANCIAL DATA MG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CONSULTANTS T	1425	GAL CEI	7770	GAL CERTIFICATION	046	CONS	0	0	0%	0	0%	0	818	0%	0	0%
2016		14	ADMIN	ADMIN CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	7,148	0%	0	818	0%	21,445	4%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	0842	SW BUSINESS PROC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	1042	COMMISSIONER-ADM	020	CURF	69	-20	-29%	40	-51%	117	449	384%	67	669%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	1302	SPECIAL DISBURSEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	1307	DEFERRED COMPEN	020	CURF	0	185	0%	0	0%	0	186	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	1350	BUDGET OFFICE	020	CURF	950	236	25%	521	45%	6,406	1,443	23%	3,511	41%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	1356	RETIREE'S HEALTH I	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	1360	BUSINESS OFFICE	020	CURF	116	-12	-10%	29	-42%	969	883	91%	242	365%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	1373	E-GOVERNMENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	1375	RISK MANAGEMENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	1376	CHAP. 65 L86-RETI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	2327	OPEB	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	3308	FEMA RELIEF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	3330	SHARED SERVICE C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	6158	UNEMPLOYMENT CC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	8120	WORKERS COMPEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	8159	WORKERS COMPEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1400	COMMI	8623	OFFICE OF COST C	020	CURF	3,464	3,152	91%	1,831	172%	10,905	10,701	98%	5,765	186%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1405	DIVISIO	1310	BUREAU OF ACCOUN	020	CURF	186	106	57%	74	144%	2,560	193	8%	1,019	19%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1405	DIVISIO	1315	AUDIT FUNDS SET A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1405	DIVISIO	1330	FINANCIAL REPORT	020	CURF	0	-461	0%	0	0%	0	1,963	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1405	DIVISIO	2980	SHARED SERVICES	020	CURF	67	142	211%	1,618	9%	179	695	389%	4,307	16%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1405	DIVISIO	7998	DEFAULT ACCOUNT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1405	DIVISIO	7999	DEFAULT ACCOUNT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1405	DIVISIO	8007	SALARY ADJUSTMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1405	DIVISIO	8008	BENEFIT ADJUSTME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1405	DIVISIO	8112	WORKERS COMPEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1405	DIVISIO	9999	PAYROLL DEFAULT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1410	DIVISIO	1044	PERSONNEL ADMIN	020	CURF	207	167	81%	105	158%	1,056	1,079	102%	538	200%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1410	DIVISIO	1046	FLEXIBLE SPENDING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1410	DIVISIO	1048	EMPLOYEE EDUCAT	020	CURF	1,501	0	0%	708	0%	2,305	1,171	51%	1,088	108%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1410	DIVISIO	1049	PERSONNEL BOARD	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1410	DIVISIO	1442	BUR OF EMPLOYEE	020	CURF	0	10	0%	0	0%	0	100	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1410	DIVISIO	6027	STATE-WIDE EMPLO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1412	BUSINE	0001	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1412	BUSINE	1355	NASBO CONFERENC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	14	ADMIN	ADMIN CURRENT EXPEN	1415	BUR PL	130													

		010	14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2051	BRIDGES HOUSE	020	CURR		307		157	51%			306	51%		336		640	191%		334	191%		2,138
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2072	F - G BUILDING	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		325
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2080	SAFETY BUILDING	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2081	EMERGENCY OPERA	020	CURR		1,349	704	52%			1,030	68%		4,994	3,404	68%		3,815	89%		14,775
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2082	DMV TESTING FACIL	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2083	M - S BUILDING	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2085	OLD LABOR BUILDIN	020	CURR		737	0	0%			199	0%		922	445	48%		249	179%		942
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2086	FIRE MARSHAL OFFI	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2088	DOT MECHANICAL S	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2089	DOT MATERIALS BUI	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2090	MORTON BUILDING	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2091	PUBLIC WORKS BUR	020	CURR		2,405	3,906	162%			1,079	362%		6,320	6,103	97%		2,836	215%		17,355
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2093	61 SOUTH SPRING S	020	CURR		2,001	1,149	57%			871	132%		4,282	3,451	81%		1,865	185%		4,329
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2094	WALKER BUILDING	020	CURR		5,979	7,293	122%			3,151	231%		12,822	9,332	73%		6,757	138%		30,141
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2095	LONDERGAN HALL	020	CURR		1,970	637	32%			715	89%		5,679	1,345	24%		2,061	65%		4,948
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2096	JOHNSON HALL	020	CURR		680	755	111%			279	271%		2,650	3,871	146%		1,086	356%		6,000
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2097	SPAULDING HALL	020	CURR		801	66	8%			205	32%		2,056	667	32%		527	126%		2,045
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2098	DEPT. OF JUSTICE B	020	CURR		2,242	540	24%			1,061	51%		3,828	859	22%		1,812	47%		5,748
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2099	UPHAM-WALKER HO	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2106	LEGISLATIVE OFFICE	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2167	OLD MILL #1	020	CURR		601	265	44%			303	87%		2,424	2,564	106%		1,224	209%		4,860
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2950	GENERAL SERVICES	020	CURR		26,169	9,390	36%			13,896	68%		54,987	29,847	54%		29,198	102%		90,951
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2951	DEPT OF SAFETY / D	020	CURR		5,089	5,661	111%			2,404	235%		16,500	8,508	52%		7,796	109%		32,671
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2952	DOT BUILDINGS	020	CURR		4,192	3,588	86%			2,034	176%		10,628	9,403	88%		5,156	182%		32,709
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	2998	DISCOVERY CENTER	020	CURR		498	0	0%			215	0%		2,049	279	14%		883	32%		1,364
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	3403	PRINT SHOP OPERA	020	CURR		26,722	18,360	69%			19,303	95%		70,543	49,203	70%		50,958	97%		209,956
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	5320	LAKES REGION CAM	020	CURR		1,084	706	65%			543	130%		2,251	1,361	60%		1,128	121%		3,525
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	5912	EMERGENCY SUPPC	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	5913	FIXED & MOBILE ASS	020	CURR		0	100	0%			0	0%		63	100	157%		58	173%		800
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	5914	SHERIFF REIMBURS	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	5964	DUBE BUILDING	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	5965	HUNTRESS HOUSE	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	5966	ANNA PHILBROOK C	020	CURR		2,689	1,400	52%			1,119	125%		6,127	3,054	50%		2,550	120%		7,350
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	5967	TOBEY BUILDING	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	5968	LACONIA COTTAGES	020	CURR		96	0	0%			238	0%		96	0	0%		238	0%		300
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	7886	PURCHASING ADMIN	020	CURR		535	80	15%			501	16%		1,070	855	80%		1,004	85%		5,225
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	8000	SURPLUS FOOD	020	CURR		27	28	106%			44	65%		70	157	225%		114	138%		10,008
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	8050	CENTRALIZED MAIL	020	CURR		13,439	216,502	1,611%			15,061	1,438%		303,702	484,465	160%		340,343	142%		1,906,150
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	8100	SURPLUS PROPERT	020	CURR		69	101	146%			21	478%		69	1,144	1,653%		21	5,399%		20,513
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	8116	WORKERS COMPEN	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	8118	WORKERS COMPEN	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	8175	TEMPORARY EMERG	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	8185	STATE ADMINISTRA	020	CURR		1,968	3,009	153%			989	304%		9,113	7,187	79%		4,580	157%		33,725
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1415	BUR PL	8686	ASSET MONETIZATI	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1420	FINANCI	1370	FINANCIAL DATA MG	020	CURR		219	168	77%			84	201%		843	371	44%		321	116%		1,600
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1420	FINANCI	8119	WORKERS COMPEN	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1425	GAL CEI	7770	GAL CERTIFICATION	020	CURR		27	127	462%			15	852%		161	392	243%		87	448%		950
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1430	COMM C	7780	COMM ON THE STAT	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1435	RISK AN	2901	RISK MANAGEMENT	020	CURR		120	93	78%			57	164%		1,147	325	28%		545	60%		2,255
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1435	RISK AN	2903	RETIREEES HEALTH II	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1440	BUR PL	6047	RSA 21-I:19-F ENERG	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1440	BUR PL	8262	RECYCLING FUND	020	CURR		156	0	0%			3,846	0%		550	0	0%		13,560	0%		40,000
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1450	RISK MA	8125	WORKERS COMPEN	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1455	PUBLIC	8155	WORKERS COMPEN	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1460	BUR OF	2105	LAW ENFORCEMENT	020	CURR		0	0	0%			0	0%		0	0	0%		0	0%		0
2016			010		14	ADMIN	014	ADMIN	CURRENT EXPEN	1460																						

	010	14	ADMIN	014	ADMIN|ALL OTHER	1400	COMMI\$	1302	SPECIAL DISBURSE	204	SETT	414,603	35,780	9%		12,444	288%		434,603	148,069	34%		13,044	1,135%		144,250
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1302	SPECIAL DISBURSE	205	FIRE	0	0	0%		0	0%		0	0	0%		0	0%		3,000
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1302	SPECIAL DISBURSE	207	GOVE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1302	SPECIAL DISBURSE	208	FEDE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1302	SPECIAL DISBURSE	209	GOVE	0	0	0%		3,125	0%		0	0	0%		9,375	0%		37,500
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1302	SPECIAL DISBURSE	213	CONC	0	0	0%		0	0%		125,000	0	0%		45,133	0%		63,004
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1302	SPECIAL DISBURSE	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1307	DEFERRED COMPEN	026	ORGA	0	0	0%		0	0%		0	0	0%		0	0%		500
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1307	DEFERRED COMPEN	030	EQUI	0	0	0%		8	0%		0	0	0%		25	0%		100
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1307	DEFERRED COMPEN	037	TECH	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1307	DEFERRED COMPEN	038	TECH	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1307	DEFERRED COMPEN	039	TELE	0	0	0%		0	0%		0	77	0%		0	0%		500
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1307	DEFERRED COMPEN	057	BOOK	0	0	0%		8	0%		0	0	0%		25	0%		100
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1307	DEFERRED COMPEN	066	EMPL	0	0	0%		0	0%		0	420	0%		0	0%		2,500
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1307	DEFERRED COMPEN	070	IN ST	51	0	0%		249	0%		122	0	0%		601	0%		2,000
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1307	DEFERRED COMPEN	080	OUT	2,706	0	0%		1,695	0%		4,788	2,104	44%		3,000	70%		4,000
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1307	DEFERRED COMPEN	102	CONT	0	0	0%		0	0%		0	12,500	0%		0	0%		30,550
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1307	DEFERRED COMPEN	103	CONT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1307	DEFERRED COMPEN	206	DEFE	0	0	0%		0	0%		12,500	0	0%		9,167	0%		27,500
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1307	DEFERRED COMPEN	207	GOVE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1307	DEFERRED COMPEN	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1350	BUDGET OFFICE	022	RENT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1350	BUDGET OFFICE	030	EQUI	0	0	0%		10	0%		0	0	0%		31	0%		125
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1350	BUDGET OFFICE	035	SHAF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1350	BUDGET OFFICE	039	TELE	374	0	0%		215	0%		1,435	956	67%		825	116%		3,063
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1350	BUDGET OFFICE	066	EMPL	0	0	0%		4	0%		0	0	0%		13	0%		50
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1350	BUDGET OFFICE	070	IN ST	185	62	34%		100	62%		215	62	29%		116	54%		300
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1350	BUDGET OFFICE	080	OUT	0	0	0%		25	0%		0	0	0%		75	0%		300
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1350	BUDGET OFFICE	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1356	RETIREE'S HEALTH I	064	RET	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1356	RETIREE'S HEALTH I	100	PRES	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1356	RETIREE'S HEALTH I	101	MEDI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1356	RETIREE'S HEALTH I	102	CONT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1356	RETIREE'S HEALTH I	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1360	BUSINESS OFFICE	022	RENT	0	0	0%		83	0%		0	0	0%		250	0%		1,000
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1360	BUSINESS OFFICE	024	MAIN	0	0	0%		4	0%		0	0	0%		13	0%		50
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1360	BUSINESS OFFICE	030	EQUI	0	0	0%		4	0%		0	0	0%		13	0%		50
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1360	BUSINESS OFFICE	035	SHAF	0	0	0%		0	0%		0	0	0%		0	0%		34,998
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1360	BUSINESS OFFICE	039	TELE	139	75	0%		75	0%		470	430	91%		253	170%		1,288
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1360	BUSINESS OFFICE	066	EMPL	0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1360	BUSINESS OFFICE	070	IN ST	0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1360	BUSINESS OFFICE	080	OUT	0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1360	BUSINESS OFFICE	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1373	E-GOVERNMENT	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1375	RISK MANAGEMENT	026	ORGA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1375	RISK MANAGEMENT	030	EQUI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1375	RISK MANAGEMENT	037	TECH	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1375	RISK MANAGEMENT	039	TELE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1375	RISK MANAGEMENT	057	BOOK	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1375	RISK MANAGEMENT	066	EMPL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1375	RISK MANAGEMENT	070	IN ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1375	RISK MANAGEMENT	080	OUT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1375	RISK MANAGEMENT	103	CONT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1375	RISK MANAGEMENT	210	BOND	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1375	RISK MANAGEMENT	211	CATA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1375	RISK MANAGEMENT	214	ADMI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1375	RISK MANAGEMENT	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1376	CHAP. 65 L86-RETI	064	RET	17,443	17,443	100%		17,443	100%		52,328	52,328	100%		52,328	100%		209,312
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1376	CHAP. 65 L86-RETI	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	1850	EARLY RETIREE REI	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	2327	OPEB	022	RENT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	2327	OPEB	027	TRAN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	2327	OPEB	030	EQUI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	2327	OPEB	040	INDIF	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	2327	OPEB	041	AUDI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	2327	OPEB	042	ADDI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	2327	OPEB	048	CONT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010		14	ADMIN|ALL OTHER	1400	COMMI\$	2327	OPEB	070	IN ST	0	0	0%		0	0%		0	0	0%		0	0%		0

		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOU	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0 0%
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOU	037	TECH		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOU	038	TECH		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOU	039	TELE	348			0 0%	143	0%		1,628	1,355	83%		669	203%		2,663
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOU	048	CONT	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOU	066	EMPL	0			0 0%	4	0%		0	0 0%		13	0%		50	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOU	070	IN ST	0			0 0%	2	0%		0	0 0%		6	0%		25	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOU	102	CONT	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOU	999	FCLG	0			0 0%	0	0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1315	AUDIT FUNDS SET A	041	AUDI	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1315	AUDIT FUNDS SET A	051	CONS	182,500	13,600	7%			0 0%	272,500	181,100	66%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1315	AUDIT FUNDS SET A	999	FCLG	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTI	022	RENT	0			0 0%	27	0%		0	0 0%		81	0%		325	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTI	026	ORGA	0			0 0%		0 0%	2,000	2,500	125%		1,667	150%		2,500	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTI	030	EQUI	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTI	039	TELE	145			0 0%	58	0%	486	437	90%		194	225%		875	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTI	070	IN ST	0			0 0%	2	0%		0	0 0%		6	0%		25	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTI	080	OUT	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTI	999	FCLG	0			0 0%	0	0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES	022	RENT	112	224	200%		101	222%	224	336	150%		202	166%		1,112	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES	028	TRAN	193	1,618	839%		108	1,493%	1,597	1,618	101%		897	180%		34,429	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES	030	EQUI	0			0 0%	313	0%		0	0 0%		938	0%		3,750	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES	037	TECH	0			0 0%		0 0%	14,861	0	0%		17,500	0%		17,500	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES	038	TECH	0			0 0%	417	0%		0	0 0%		1,250	0%		5,000	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES	039	TELE	478			0 0%	613	0%	1,795	2,640	147%		2,301	115%		10,661	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES	066	EMPL	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		250
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES	070	IN ST	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		500
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES	102	CONT	0			0 0%	658	0%		0	0 0%		1,975	0%		7,899	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES	999	FCLG	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	701	OPEF	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	702	TRAN	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	703	OPEF	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	704	INCR	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	705	DECF	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	707	CAPIT	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	708	PROC	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	709	PROC	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	710	PMTS	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	711	ISSU	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	712	REPA	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	713	TRAN	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	999	FCLG	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	GAP	GAAP	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	GWA	GW E	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	8007	SALARY ADJUSTMEN	219	SALA	0			0 0%		0 0%		3,469	0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	8007	SALARY ADJUSTMEN	220	BENE	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	8007	SALARY ADJUSTMEN	222	MISC	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	8007	SALARY ADJUSTMEN	999	FCLG	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	8008	BENEFIT ADJUSTME	220	BENE	1,824	2,214	121%			0 0%	5,473	6,643	121%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	8008	BENEFIT ADJUSTME	221	SALA	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	8008	BENEFIT ADJUSTME	223	MISC	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	8008	BENEFIT ADJUSTME	999	FCLG	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	8112	WORKERS COMPEN	062	WOR	0			0 0%		0 0%	268	0 0%			0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	8112	WORKERS COMPEN	999	FCLG	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1405	DIVISIO	9999	PAYROLL DEFAULT	999	FCLG	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	022	RENT	0	145	0%			0 0%	769	715	93%		949	75%		3,308	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	024	MAIN	0			0 0%		9 0%		0	0 0%		28	0%		113	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	026	ORGA	0			0 0%		0 0%	1,900	2,000	105%		950	211%		2,000	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	028	TRAN	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	030	EQUI	0			0 0%	10	0%		0	0 0%		31	0%		125	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	037	TECH	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	038	TECH	0			0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	039	TELE	633			0 0%	261	0%	3,240	2,168	67%		1,334	162%		5,000	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	066	EMPL	0			0 0%	4	0%		0	0 0%		13	0%		50	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	070	IN ST	0			0 0%		0 0%		50	0%		0 0%		0 0%		250
2016		01																								

		010	14	ADMIN014	ADMIN\ALL OTHER	1410	DIVISION01442	BUR OF EMPLOYEE039	TELE	0	67	0%	0	0%	18	200	1,111%	9	2,222%	200
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1410	DIVISION01442	BUR OF EMPLOYEE070	IN ST	0	0	0%	0	0%	135	150	111%	68	222%	150
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1410	DIVISION01442	BUR OF EMPLOYEE103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	600
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1410	DIVISION01442	BUR OF EMPLOYEE108	PROV	0	0	0%	0	0%	1,100	0	0%	372	0%	2,500
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1410	DIVISION01442	BUR OF EMPLOYEE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1410	DIVISION06027	STATE-WIDE EMPLO102	CONT	1,485	1,485	100%	946	157%	4,455	4,455	100%	2,839	157%	11,357
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1410	DIVISION06027	STATE-WIDE EMPLO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1303	GRAPHIC SERVICES024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1303	GRAPHIC SERVICES026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1303	GRAPHIC SERVICES039	TELE	56	0	0%	44	0%	220	188	85%	174	108%	788
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1303	GRAPHIC SERVICES070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1303	GRAPHIC SERVICES999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA022	RENT	6,340	1,093	17%	3,687	30%	18,684	5,428	29%	10,867	50%	44,301
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA024	MAIN	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA028	TRAN	173	0	0%	153	0%	514	0	0%	456	0%	4,500
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA030	EQUI	0	0	0%	270	0%	0	0	0%	810	0%	3,240
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA037	TECH	390	0	0%	1,393	0%	390	0	0%	1,393	0%	1,393
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA038	TECH	0	0	0%	0	0%	1,424	0	0%	1,925	0%	1,925
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA039	TELE	21	0	0%	14	0%	658	118	18%	444	26%	375
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA042	ADDI	0	0	0%	0	0%	0	1,894	0%	0	0%	3,750
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA066	EMPL	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA070	IN ST	0	0	0%	6	0%	0	0	0%	19	0%	75
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1410	HILLS AVE. WAREHC022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1410	HILLS AVE. WAREHC023	HEAT	8,872	9,365	106%	6,468	145%	13,649	9,615	70%	9,951	97%	50,852
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1410	HILLS AVE. WAREHC024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1410	HILLS AVE. WAREHC030	EQUI	0	0	0%	23	0%	0	0	0%	69	0%	275
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1410	HILLS AVE. WAREHC039	TELE	88	0	0%	53	0%	299	199	66%	182	109%	750
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1410	HILLS AVE. WAREHC048	CONT	590	1,115	189%	312	357%	2,231	4,345	195%	1,181	368%	14,393
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1410	HILLS AVE. WAREHC103	CONT	1,147	1,016	89%	917	111%	1,798	1,310	73%	1,437	91%	8,532
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1410	HILLS AVE. WAREHC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1411	BUREAU OF PLANNIN023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1411	BUREAU OF PLANNIN030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1411	BUREAU OF PLANNIN037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1411	BUREAU OF PLANNIN038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1411	BUREAU OF PLANNIN039	TELE	23	0	0%	11	0%	85	69	81%	43	161%	188
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1411	BUREAU OF PLANNIN070	IN ST	0	0	0%	0	0%	43	238	558%	26	915%	238
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1411	BUREAU OF PLANNIN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1415	HEALTH FACILITIES023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1415	HEALTH FACILITIES030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1415	HEALTH FACILITIES039	TELE	42	0	0%	81	0%	127	0	0%	244	0%	325
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1415	HEALTH FACILITIES048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1415	HEALTH FACILITIES070	IN ST	0	0	0%	2	0%	0	0	0%	6	0%	25
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1415	HEALTH FACILITIES999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY039	TELE	77	32	41%	39	83%	289	499	173%	144	346%	900
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY070	IN ST	0	81	0%	0	0%	97	210	216%	140	150%	510
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2006	TELECOMMUNICATIO022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2006	TELECOMMUNICATIO024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2006	TELECOMMUNICATIO030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2006	TELECOMMUNICATIO037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2006	TELECOMMUNICATIO038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2006	TELECOMMUNICATIO039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2006	TELECOMMUNICATIO049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2006	TELECOMMUNICATIO066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2006	TELECOMMUNICATIO070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2006	TELECOMMUNICATIO080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2006	TELECOMMUNICATIO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV022	RENT	0	0	0%	0	0%	13	0	0%	246	0%	600
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV023	HEAT	145,800	180,198	124%	80,966	223%	451,440	429,096	95%	250,695	171%	1,040,618
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV030	EQUI	499	0	0%	512	0%	2,460	0	0%	2,525	0%	12,500
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV037	TECH	0	0	0%	104	0%	0	0	0%	313	0%	1,250
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV039	TELE	1,540	0	0%	819	0%	2,192	943	43%	1,165	81%	3,785
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV047	OWN	3,687	0	0%	1,843	0%	7,738	0	0%	3,869	0%	6,848
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV048	CONT	43,979	6,220	14%	30,066	21%	75,534	38,189	51%	51,639	74%	206,668
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV070	IN ST	0	0	0%	0							

		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	080	OUT (0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	103	CONT		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	022	RENT		0	0	0%		0	0%	1,115	0	0%	727	0%	4,000	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	023	HEAT		50,994	56,822	111%		22,581	252%	164,066	162,339	99%	72,651	223%	905,776	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	024	MAIN		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	029	INTR		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	030	EQUI		0	147	0%		0	0%	746	125,614	16,839%	2,304	5,452%	153,088	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	035	SHAF		0	0	0%		0	0%	0	0	0%	0	0%	6,729	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	039	TELE		2,521	818	32%		1,594	51%	4,964	3,573	72%	3,138	114%	11,650	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	042	ADDI		0	0	0%		3,765	0%	0	0	0%	11,295	0%	45,180	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	047	OWN		416	0	0%		185	0%	2,996	6,223	208%	1,331	468%	40,750	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	048	CONT		8,141	15,997	197%		8,247	194%	45,972	74,252	162%	46,570	159%	375,167	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	068	REMI		0	0	0%		539	0%	0	0	0%	1,618	0%	6,473	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	070	IN ST		0	0	0%		0	0%	324	0	0%	306	0%	2,250	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	075	GRAN		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	103	CONT		3,744	1,972	53%		2,266	87%	8,232	6,984	85%	4,982	140%	19,025	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT	022	RENT		302,795	0	0%		150,275	0%	1,615,580	1,369,791	85%	801,800	171%	2,023,111	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT	023	HEAT		99,415	118,578	119%		52,260	227%	259,004	334,804	129%	136,151	246%	732,300	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT	024	MAIN		0	0	0%		0	0%	0	0	0%	0	0%	7,080	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT	025	STAT		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT	030	EQUI		0	0	0%		0	0%	0	22,466	0%	0	0%	35,434	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT	035	SHAF		0	0	0%		0	0%	0	0	0%	0	0%	17,068	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT	037	TECH		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT	038	TECH		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT	039	TELE		2,874	1,699	59%		1,464	116%	7,685	9,751	127%	3,914	249%	25,250	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT	047	OWN		4,096	1,039	25%		1,915	54%	4,096	3,328	81%	1,915	174%	5,000	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT	048	CONT		68,813	106,764	155%		32,385	330%	86,647	151,614	175%	40,778	372%	343,933	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT	070	IN ST		422	631	150%		980	64%	509	1,689	332%	1,183	143%	9,651	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT	103	CONT		13,141	11,373	87%		5,885	193%	21,425	34,792	162%	9,596	363%	116,500	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT	201	SHEP		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT	202	RELC		0	1,385	0%		833	166%	0	1,385	0%	2,500	55%	10,000	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	022	RENT		0	0	0%		0	0%	0	0	0%	0	0%	3,288	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	023	HEAT		1,164	474	41%		723	66%	1,877	967	52%	1,166	83%	5,407	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	030	EQUI		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	039	TELE		17	190	1,097%		18	1,031%	52	604	1,164%	55	1,094%	625	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	047	OWN		0	0	0%		74	0%	0	0	0%	222	0%	888	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	048	CONT		80	40	50%		80	50%	706	827	117%	709	117%	5,235	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	070	IN ST		0	0	0%		4	0%	0	0	0%	13	0%	50	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	103	CONT		0	0	0%		0	0%	0	0	0%	0	0%	1,050	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2072	F - G BUILDING	023	HEAT		2,875	2,221	77%		2,275	98%	8,452	6,430	76%	6,689	96%	26,526	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2072	F - G BUILDING	030	EQUI		0	0	0%		25	0%	0	0	0%	74	0%	295	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2072	F - G BUILDING	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	022	RENT		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	023	HEAT		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	024	MAIN		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	030	EQUI		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	039	TELE		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	047	OWN		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	048	CONT		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	070	IN ST		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	103	CONT		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERA	022	RENT		0	0	0%		6	0%	0	0	0%	19	0%	75	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERA	023	HEAT		1,609	22,062	1,371%		835	2,642%	42,090	61,329	146%	21,840	281%	111,786	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERA	030	EQUI		0	295	0%		0	0%	0	295	0%	0	0%	1,580	0	0%	
2016		010</																											

	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2085	OLD LABOR BUILDING	048	CONT		1,598		590	37%		7,859	8%	2,045	13,362	653%	10,063	133%	27,997
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2085	OLD LABOR BUILDING	103	CONT		1,267		959	76%		734	131%	2,035	1,150	57%	1,178	98%	6,063
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2085	OLD LABOR BUILDING	999	FCLG		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2086	FIRE MARSHAL OFFICE	023	HEAT		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2086	FIRE MARSHAL OFFICE	030	EQUI		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2086	FIRE MARSHAL OFFICE	047	OWN		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2086	FIRE MARSHAL OFFICE	048	CONT		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2086	FIRE MARSHAL OFFICE	070	IN ST		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2088	DOT MECHANICAL SHOP	022	RENT		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2088	DOT MECHANICAL SHOP	023	HEAT		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2088	DOT MECHANICAL SHOP	030	EQUI		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2088	DOT MECHANICAL SHOP	039	TELE		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2088	DOT MECHANICAL SHOP	047	OWN		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2088	DOT MECHANICAL SHOP	048	CONT		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2088	DOT MECHANICAL SHOP	070	IN ST		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2088	DOT MECHANICAL SHOP	103	CONT		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2088	DOT MECHANICAL SHOP	999	FCLG		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2089	DOT MATERIALS BUILDING	023	HEAT		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2089	DOT MATERIALS BUILDING	030	EQUI		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2089	DOT MATERIALS BUILDING	039	TELE		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2089	DOT MATERIALS BUILDING	048	CONT		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2089	DOT MATERIALS BUILDING	070	IN ST		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2089	DOT MATERIALS BUILDING	103	CONT		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2089	DOT MATERIALS BUILDING	999	FCLG		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2090	MORTON BUILDING	022	RENT		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2090	MORTON BUILDING	023	HEAT		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2090	MORTON BUILDING	030	EQUI		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2090	MORTON BUILDING	039	TELE		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2090	MORTON BUILDING	047	OWN		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2090	MORTON BUILDING	048	CONT		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2090	MORTON BUILDING	070	IN ST		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2090	MORTON BUILDING	103	CONT		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2090	MORTON BUILDING	999	FCLG		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2091	PUBLIC WORKS BUILDING	022	RENT		111		111	100%		65	170%	444	333	75%	261	128%	848
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2091	PUBLIC WORKS BUILDING	024	MAIN		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2091	PUBLIC WORKS BUILDING	025	STAT		165		118	72%		767	15%	255	528	207%	1,186	45%	16,826
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2091	PUBLIC WORKS BUILDING	030	EQUI		0		0	0%		0	0%	0	0	0%	0	0%	1
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2091	PUBLIC WORKS BUILDING	037	TECH		0		0	0%		0	0%	106	0	0%	1	0%	1
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2091	PUBLIC WORKS BUILDING	038	TECH		0		0	0%		0	0%	1,437	140	10%	638	22%	1,830
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2091	PUBLIC WORKS BUILDING	039	TELE		833		474	57%		440	108%	3,131	2,922	93%	1,654	177%	7,278
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2091	PUBLIC WORKS BUILDING	049	TRAN		2,708		4,062	150%		3,087	132%	4,062	4,062	100%	4,630	88%	16,976
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2091	PUBLIC WORKS BUILDING	054	TRUS		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2091	PUBLIC WORKS BUILDING	066	EMPL		0		0	0%		0	0%	0	0	0%	0	0%	1
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2091	PUBLIC WORKS BUILDING	070	IN ST		0		0	0%		0	0%	134	0%	0	0%	2,806	
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2091	PUBLIC WORKS BUILDING	080	OUT F		0		0	0%		0	0%	0	0	0%	0	0%	1
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2091	PUBLIC WORKS BUILDING	103	CONT		424		71	17%		528	13%	1,039	777	75%	1,295	60%	3,250
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2091	PUBLIC WORKS BUILDING	999	FCLG		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2093	61 SOUTH SPRING SHOP	022	RENT		0		0	0%		6	0%	0	0	0%	19	0%	75
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2093	61 SOUTH SPRING SHOP	023	HEAT		7,404		3,527	48%		6,816	52%	12,471	6,758	54%	11,480	59%	47,688
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2093	61 SOUTH SPRING SHOP	030	EQUI		0		1,700	0%		275	618%	0	1,700	0%	825	206%	3,300
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2093	61 SOUTH SPRING SHOP	039	TELE		87		0	0%		61	0%	279	167	60%	196	85%	750
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2093	61 SOUTH SPRING SHOP	047	OWN		0		0	0%		0	0%	0	0	0%	0	0%	878
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2093	61 SOUTH SPRING SHOP	048	CONT		1,328		270	20%		467	58%	19,478	2,486	13%	6,846	36%	10,388
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2093	61 SOUTH SPRING SHOP	070	IN ST		0		0	0%		0	0%	0	0	0%	0	0%	75
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2093	61 SOUTH SPRING SHOP	103	CONT		1,690		2,854	169%		840	340%	5,069	4,517	89%	2,521	179%	12,836
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2093	61 SOUTH SPRING SHOP	200	BUILD		0		0	0%		0	0%	51,000	0	0%	25,500	0%	25,500
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2093	61 SOUTH SPRING SHOP	999	FCLG		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2094	WALKER BUILDING	022	RENT		0		0	0%		8	0%	0	0	0%	25	0%	100
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2094	WALKER BUILDING	023	HEAT		35,038		31,731	91%		21,783	146%	53,022	32,536	61%	32,964	99%	137,682
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2094	WALKER BUILDING	030	EQUI		0		12,046	0%		0	0%	0	12,046	0%	0	0%	18,668
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2094	WALKER BUILDING	039	TELE		87		0	0%		62	0%	298	276	93%	212	130%	1,175
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2094	WALKER BUILDING	043	DEBT		0		0	0%		0	0%	143,337	15,574	11%	71,669	22%	118,517
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2094	WALKER BUILDING	044	DEBT		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2094	WALKER BUILDING	047	OWN		2,817		38	1%		3,449	1%	3,129	38	1%	3,830	1%	9,955
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2094	WALKER BUILDING	048	CONT		2,793		5,887	211%		1,100	535%	6,353	10,778	170%	2,503	431%	26,343
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2094	WALKER BUILDING	070	IN ST		0		0	0%		0	0%	0	0	0%	0	0%	1
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2094	WALKER BUILDING	103	CONT		277		303	109%		125	243%	832	884	106%	375	236%	8,700
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2094	WALKER BUILDING	200	BUILD		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA\2094	WALKER BUILDING	999	FCLG		0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN\014	ADMIN\ALL OTHER	1415</																		

		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	030	EQUI		0	1,600	0%		200	800%		0	1,600	0%		600	267%		2,400
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	039	TELE		35	0	0%		16	0%		122	69	57%		56	123%		225
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	047	OWN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	048	CONT		988	540	55%		1,364	40%		4,204	862	21%		5,805	15%		17,847
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	103	CONT		113	126	112%		50	252%		338	364	108%		150	243%		2,413
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	200	BUILD		0	0	0%		0	0%		51,975	0	0%		25,988	0%		25,988
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE B	022	RENT		0	0	0%		6	0%		0	0	0%		19	0%		75
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE B	023	HEAT		12,446	12,912	104%		5,350	241%		19,354	13,318	69%		8,319	160%		59,996
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE B	030	EQUI		0	1,500	0%		188	796%		0	1,500	0%		565	265%		2,261
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE B	039	TELE		59	0	0%		59	0%		188	114	60%		189	60%		750
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE B	047	OWN		0	0	0%		0	0%		0	0	0%		0	0%		1,138
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE B	048	CONT		1,368	875	64%		7,793	11%		2,207	37,663	1,707%		12,570	300%		57,561
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE B	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE B	103	CONT		225	251	112%		84	300%		676	728	108%		251	290%		4,725
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE B	200	BUILD		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE B	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2099	UPHAM-WALKER HO	023	HEAT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2099	UPHAM-WALKER HO	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2099	UPHAM-WALKER HO	048	CONT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2099	UPHAM-WALKER HO	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	022	RENT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	023	HEAT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	024	MAIN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	026	ORG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	027	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	028	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	039	TELE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	040	INDIF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	042	ADDI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	047	OWN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	048	CONT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	049	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	069	PRON		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	080	OUT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	102	CONT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	103	CONT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	022	RENT		0	0	0%		5	0%		0	0	0%		14	0%		58
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	023	HEAT		5,823	4,100	70%		3,022	136%		9,175	7,002	76%		4,762	147%		27,280
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	024	MAIN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	027	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	028	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	030	EQUI		0	7,500	0%		1,052	713%		0	7,500	0%		3,155	238%		12,619
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	039	TELE		0	0	0%		0	0%		18	25	140%		12	208%		73
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	040	INDIF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	042	ADDI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	047	OWN		0	0	0%		0	0%		0	0	0%		0	0%		625
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	048	CONT		815	11,731	1,439%		1,568	748%		2,347	11,921	508%		4,516	264%		20,105
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	049	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	072	GRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	103	CONT		304	800	263%		195	410%		456	1,118	245%		293	382%		3,177
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	200	BUILD		0	0	0%		0	0%		33,500	0	0%		16,750	0%		16,750
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES	022	RENT		0	0	0%		0	0%		0	0	0%		0	0%		771
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES	023	HEAT		88,243	92,914	105%		42,453	219%		158,235	119,610	76%		76,125	157%		

		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\2998	DISCOVERY CENTER047	OWN		0	0	0%	0	0%	0	0%	0	0%	2,683
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\2998	DISCOVERY CENTER048	CONT	5,699	6,614	116%	5,347	124%	9,364	13,289	142%	8,787	151%	41,315
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\2998	DISCOVERY CENTER103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\2998	DISCOVERY CENTER999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\3403	PRINT SHOP OPERA022	RENT	10,694	6,380	60%	5,465	117%	34,607	14,037	41%	17,685	79%	57,695
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\3403	PRINT SHOP OPERA023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\3403	PRINT SHOP OPERA024	MAIN	44	2,824	6,418%	23	12,316%	18,331	2,824	15%	9,552	30%	31,000
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\3403	PRINT SHOP OPERA028	TRAN	403	746	185%	253	294%	1,200	1,100	92%	756	146%	10,086
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\3403	PRINT SHOP OPERA030	EQUI	1,200	0	0%	4,184	0%	1,200	0	0%	4,184	0%	17,710
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\3403	PRINT SHOP OPERA037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,350
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\3403	PRINT SHOP OPERA038	TECH	0	0	0%	0	0%	4,228	0	0%	2,212	0%	3,175
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\3403	PRINT SHOP OPERA039	TELE	147	-39	-27%	108	-37%	592	383	65%	435	88%	1,900
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\3403	PRINT SHOP OPERA042	ADDI	0	0	0%	0	0%	0	9,155	0%	0	0%	20,000
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\3403	PRINT SHOP OPERA049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\3403	PRINT SHOP OPERA066	EMPL	0	0	0%	33	0%	0	0	0%	100	0%	400
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\3403	PRINT SHOP OPERA070	IN ST	0	0	0%	10	0%	0	0	0%	31	0%	125
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\3403	PRINT SHOP OPERA103	CONT	0	0	0%	8	0%	0	0	0%	25	0%	100
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\3403	PRINT SHOP OPERA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5320	LAKES REGION CAM022	RENT	0	0	0%	10	0%	0	0	0%	31	0%	125
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5320	LAKES REGION CAM023	HEAT	16,767	17,476	104%	7,160	244%	28,529	27,869	98%	12,183	229%	55,480
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5320	LAKES REGION CAM027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5320	LAKES REGION CAM030	EQUI	0	407	0%	83	488%	0	407	0%	250	163%	1,000
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5320	LAKES REGION CAM034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5320	LAKES REGION CAM039	TELE	580	269	46%	196	138%	872	810	93%	294	275%	1,250
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5320	LAKES REGION CAM040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5320	LAKES REGION CAM041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5320	LAKES REGION CAM047	OWN	39	0	0%	202	0%	39	2,766	7,013%	202	1,368%	5,500
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5320	LAKES REGION CAM048	CONT	3,797	4,899	129%	2,532	193%	17,284	14,010	81%	11,527	122%	21,500
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5320	LAKES REGION CAM070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	100
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5320	LAKES REGION CAM080	OUT F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5320	LAKES REGION CAM103	CONT	39	61	156%	49	124%	17	160	943%	21	751%	11,850
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5320	LAKES REGION CAM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5912	EMERGENCY SUPPC070	IN ST	0	0	0%	13	0%	0	0	0%	38	0%	150
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5912	EMERGENCY SUPPC204	SETT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5912	EMERGENCY SUPPC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5913	FIXED & MOBILE ASS026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5913	FIXED & MOBILE ASS030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5913	FIXED & MOBILE ASS033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5913	FIXED & MOBILE ASS037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5913	FIXED & MOBILE ASS038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5913	FIXED & MOBILE ASS039	TELE	63	0	0%	29	0%	262	240	92%	120	200%	450
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5913	FIXED & MOBILE ASS049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5913	FIXED & MOBILE ASS066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5913	FIXED & MOBILE ASS070	IN ST	0	84	0%	0	0%	0	185	0%	0	0%	1,000
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5913	FIXED & MOBILE ASS080	OUT F	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5913	FIXED & MOBILE ASS103	CONT	19,294	0	0%	52,206	0%	19,294	0	0%	52,206	0%	216,105
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5913	FIXED & MOBILE ASS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5914	SHERIFF REIMBURS021	SHER	60,134	27,758	46%	29,053	96%	82,437	84,672	103%	39,828	213%	457,863
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5914	SHERIFF REIMBURS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5964	DUBE BUILDING 023	HEAT	55	758	1,384%	30	2,490%	108	1,123	1,040%	60	1,870%	11,500
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5964	DUBE BUILDING 030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5964	DUBE BUILDING 047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	2,447
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5964	DUBE BUILDING 048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5964	DUBE BUILDING 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5965	HUNTRESS HOUSE 022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5965	HUNTRESS HOUSE 023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5965	HUNTRESS HOUSE 039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5965	HUNTRESS HOUSE 047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5965	HUNTRESS HOUSE 048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5965	HUNTRESS HOUSE 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5966	ANNA PHILBROOK C022	RENT	0	0	0%	10	0%	0	0	0%	31	0%	125
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5966	ANNA PHILBROOK C023	HEAT	2,967	3,267	110%	2,000	163%	9,777	9,349	96%	6,588	142%	53,400
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5966	ANNA PHILBROOK C030	EQUI	0	0	0%	173	0%	0	0	0%	519	0%	2,075
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5966	ANNA PHILBROOK C039	TELE	87	0	0%	62	0%	260	174	67%	187	93%	750
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5966	ANNA PHILBROOK C042	ADDI	0	0	0%	176	0%	0	0	0%	529	0%	2,115
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5966	ANNA PHILBROOK C047	OWN	0	0	0%	0	0%	10	377	3,615%	26	1,433%	9,400
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5966	ANNA PHILBROOK C048	CONT	2,694	750	28%	1,380	54%	3,797	2,357	62%	1,945	121%	6,000
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5966	ANNA PHILBROOK C070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	250
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5966	ANNA PHILBROOK C103	CONT	225	251	112%	146	172%	676	728	108%	438	166%	1,750
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5966	ANNA PHILBROOK C999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5967	TOBEY BUILDING 023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5967	TOBEY BUILDING 047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5967	TOBEY BUILDING 048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5967	TOBEY BUILDING 103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN014	ADMIN\ALL OTHER	1415	BUR PL\5967	TOBEY BUILDING 999	FCLG	0	0									

		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 7886	PURCHASING ADMIN\066	EMPL		0	0	0%		13	0%	0	0	0%	38	0%	150	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 7886	PURCHASING ADMIN\069	PRON		0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 7886	PURCHASING ADMIN\070	IN ST		0	0	0%		4	0%	0	0	0%	13	0%	50	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 7886	PURCHASING ADMIN\080	OUT		0	0	0%		0	0%	0	0	0%	0	0%	1	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 7886	PURCHASING ADMIN\103	CONT		600	60	10%		1,270	5%	810	180	22%	1,715	10%	2,850	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 7886	PURCHASING ADMIN\999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8000	SURPLUS FOOD	022	RENT		0	190	0%		0	0%	437	381	87%	253	150%	750
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8000	SURPLUS FOOD	024	MAIN		0	0	0%		0	0	0%	0	0%	0	400	
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8000	SURPLUS FOOD	026	ORGA		0	0	0%		5	0%	0	0	0%	16	0%	63
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8000	SURPLUS FOOD	028	TRAN		1,645	2,132	130%		965	221%	4,904	3,146	64%	2,877	109%	45,945
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8000	SURPLUS FOOD	030	EQUI		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8000	SURPLUS FOOD	039	TELE		165	-10	-6%		140	-7%	599	338	56%	508	66%	1,950
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8000	SURPLUS FOOD	040	INDIF		0	0	0%		208	0%	0	0	0%	625	0%	2,500
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8000	SURPLUS FOOD	042	ADDI		0	0	0%		0	0%	0	0	0%	0	0%	18,000
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8000	SURPLUS FOOD	070	IN ST		0	0	0%		4	0%	0	0	0%	13	0%	50
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8000	SURPLUS FOOD	072	GRAN		0	0	0%		0	0%	0	0	0%	0	0%	3,000
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8000	SURPLUS FOOD	080	OUT		0	0	0%		0	0%	0	0	0%	0	0%	125
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8000	SURPLUS FOOD	203	PROC		0	0	0%		63	0%	0	0	0%	188	0%	750
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8000	SURPLUS FOOD	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8050	CENTRALIZED MAIL	022	RENT		0	0	0%		0	0%	591	688	116%	335	205%	1,539
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8050	CENTRALIZED MAIL	024	MAIN		0	0	0%		0	0%	2,317	4,822	208%	2,155	224%	5,610
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8050	CENTRALIZED MAIL	030	EQUI		0	0	0%		0	0%	0	0	0%	0	0%	11,000
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8050	CENTRALIZED MAIL	037	TECH		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8050	CENTRALIZED MAIL	038	TECH		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8050	CENTRALIZED MAIL	039	TELE		38	0	0%		18	0%	186	152	82%	89	171%	400
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8050	CENTRALIZED MAIL	070	IN ST		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8050	CENTRALIZED MAIL	080	OUT		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8050	CENTRALIZED MAIL	103	CONT		0	0	0%		5	0%	0	0	0%	16	0%	63
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8050	CENTRALIZED MAIL	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8100	SURPLUS PROPERT	022	RENT		41	0	0%		30	0%	81	41	50%	61	66%	366
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8100	SURPLUS PROPERT	023	HEAT		91	90	99%		64	140%	177	294	166%	126	234%	925
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8100	SURPLUS PROPERT	024	MAIN		0	0	0%		33	0%	0	0	0%	100	0%	400
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8100	SURPLUS PROPERT	026	ORGA		700	0	0%		400	0%	700	0	0%	400	0%	400
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8100	SURPLUS PROPERT	030	EQUI		0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8100	SURPLUS PROPERT	039	TELE		21	0	0%		13	0%	99	214	216%	61	354%	253
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8100	SURPLUS PROPERT	040	INDIF		0	0	0%		192	0%	0	0	0%	575	0%	2,300
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8100	SURPLUS PROPERT	042	ADDI		0	0	0%		0	0%	0	0	0%	0	0%	3,200
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8100	SURPLUS PROPERT	048	CONT		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8100	SURPLUS PROPERT	070	IN ST		0	0	0%		4	0%	0	0	0%	13	0%	50
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8100	SURPLUS PROPERT	072	GRAN		0	0	0%		83	0%	0	0	0%	250	0%	1,000
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8100	SURPLUS PROPERT	080	OUT		0	0	0%		8	0%	0	0	0%	25	0%	100
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8100	SURPLUS PROPERT	102	CONT		0	0	0%		1	0%	0	0	0%	3	0%	13
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8100	SURPLUS PROPERT	103	CONT		0	0	0%		33	0%	0	0	0%	100	0%	400
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8100	SURPLUS PROPERT	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8116	WORKERS COMPEN	062	WOR		10,458	771	7%		9,896	8%	12,292	1,729	14%	11,632	15%	21,818
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8116	WORKERS COMPEN	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8118	WORKERS COMPEN	062	WOR		0	0	0%		22	0%	0	0	0%	65	0%	259
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8118	WORKERS COMPEN	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8175	TEMPORARY EMERG	029	INTR		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8175	TEMPORARY EMERG	041	AUDI		0	0	0%		0	0%	0	0	0%	0	0%	175
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8175	TEMPORARY EMERG	072	GRAN		16,948	105,062	620%		11,364	925%	56,303	105,062	187%	37,752	278%	121,500
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8175	TEMPORARY EMERG	103	CONT		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8175	TEMPORARY EMERG	203	PROC		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8175	TEMPORARY EMERG	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8185	STATE ADMINISTRAT	024	MAIN		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8185	STATE ADMINISTRAT	030	EQUI		0	0	0%		0	0%	3,106	1,002	32%	3,435	29%	102,221
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8185	STATE ADMINISTRAT	037	TECH		851	0	0%		0	0%	851	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8185	STATE ADMINISTRAT	039	TELE		39	33	85%		86	38%	114	40	35%	256	16%	363
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8185	STATE ADMINISTRAT	041	AUDI		0	0	0%		0	0%	0	0	0%	0	0%	100
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8185	STATE ADMINISTRAT	080	OUT		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8185	STATE ADMINISTRAT	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8686	ASSET MONETIZATIO	070	IN ST		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8686	ASSET MONETIZATIO	103	CONT		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1415	BUR PLA 8686	ASSET MONETIZATIO	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1420	FINANCI 1370	FINANCIAL DATA MG	022	RENT		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1420	FINANCI 1370	FINANCIAL DATA MG	024	MAIN		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1420	FINANCI 1370	FINANCIAL DATA MG	027	TRAN		191,857	73,957	39%		120,654	61%	278,735	152,075	55%	175,289	87%	811,629
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1420	FINANCI 1370	FINANCIAL DATA MG	028	TRAN		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1420	FINANCI 1370	FINANCIAL DATA MG	029	INTR		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	14	ADMIN\014	ADMIN\ALL OTHER	1420	FINANCI 1370	FINANCIAL DATA MG	030	EQUI		0	0	0%		188	0%	0	0	0%	563	0%	2,250
2016																							

		010	14	ADMIN	014	ADMIN	ALL OTHER	1430	COMM	07780	COMM ON THE STAT	054	TRUS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1430	COMM	07780	COMM ON THE STAT	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1430	COMM	07780	COMM ON THE STAT	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	026	ORGA		0	0	0%	0	300	0%	0	121	0%	0	213	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	030	EQUI		0	0	0%	21	0	0%	0	63	0%	0	250	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	037	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	038	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	039	TELE		277	0	0%	131	984	0%	870	465	187%	0	2,150	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	066	EMPL		159	0	0%	93	159	0%	0	93	0%	0	125	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	070	IN ST		273	0	0%	138	313	0%	128	158	81%	0	500	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	080	OUT		0	0	0%	0	0	0%	0	0	0%	0	1	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	083	HARD		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	103	CONT		5	5	100%	2	149	200%	228	74	306%	0	250	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	210	BOND		0	0	0%	0	6,352	0%	3,176	3,250	98%	0	3,250	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	211	CATA		-2,268	0	0%	-1,353	0	0%	0	0	0%	0	202,223	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1435	RISK AN	2903	RETIREEES HEALTH I	1102	CONT		11,279,099	5,673,351	50%	5,729,266	17,006,194	99%	16,995,445	8,638,368	197%	0	34,745,184	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1435	RISK AN	2903	RETIREEES HEALTH I	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	037	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	038	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	048	CONT		1,745	17	1%	15,435	1,745	0%	22,831	15,435	148%	0	87,813	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	072	GRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	20,000	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	066	EMPL		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	103	CONT		14,135	9,673	68%	11,007	30,997	88%	34,373	24,138	142%	0	100,000	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1450	RISK MA	8125	WORKERS COMPEN	062	WOR		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1460	BUR OF	2105	LAW ENFORCEMENT	047	OWN		0	0	0%	550	0	0%	0	1,651	0%	0	6,604	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1460	BUR OF	2105	LAW ENFORCEMENT	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1460	BUR OF	2105	LAW ENFORCEMENT	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1460	BUR OF	8030	VENDING MACHINES	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1465	COURT	8121	WORKERS COMPEN	062	WOR		5,773	1,411	24%	0	6,627	0%	3,755	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1465	COURT	8121	WORKERS COMPEN	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1475	BUREAU	8044	WORKERS COMPEN	062	WOR		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1480	GRAPHI	8002	PHOTOCOPIER INVE	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1480	GRAPHI	8002	PHOTOCOPIER INVE	024	MAIN		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1480	GRAPHI	8002	PHOTOCOPIER INVE	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1480	GRAPHI	8002	PHOTOCOPIER INVE	049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1480	GRAPHI	8002	PHOTOCOPIER INVE	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1490	FACILIT	3144	EMERGENCY BLDG.	034	CAPIT		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1490	FACILIT	3144	EMERGENCY BLDG.	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1490	FACILIT	8129	WORKERS COMPEN	062	WOR		42,007	18,640	44%	0	44,008	0%	44,782	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1490	FACILIT	8129	WORKERS COMPEN	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	022	RENT		52	0	0%	63	105	0%	52	125	42%	0	752	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	023	HEAT		296	757	256%	387	632	196%	1,332	825	161%	0	8,300	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	024	MAIN		0	0	0%	2	0	0%	0	5	0%	0	20	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	030	EQUI		0	0	0%	2,083	0	0%	0	6,250	0%	0	25,000	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	039	TELE		150	0	0%	355	468	0%	583	1,111	52%	0	4,795	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	040	INDIF		0	0	0%	675	0	0%	0	2,025	0%	0	8,100	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	042	ADDI		0	0	0%	0	0	0%	0	0	0%	0	6,300	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	047	OWN		370	0	0%	460	370	0%	0	460	0%	0	1,000	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	048	CONT		20	40	200%	61	160	66%	197	485	41%	0	2,500	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	049	TRAN		17,554	18,250	104%	18,692	17,554	98%	18,250	18,692	98%	0	86,250	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	103	CONT		91	100	110%	150	273	66%	290	450	64%	0	2,691	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1499	ARRA S	0887	STATE ENERGY PR	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER	1499	ARRA S	0887	STATE ENERGY PR	037	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0	0	0%	
2016		010	14	ADMIN	014	ADMIN	ALL OTHER																						

2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1815	PRODU	2605	PRODUCT - SCALE T	010	PERS		3,894	4,157	107%		1,769	235%		11,597	12,470	108%		5,269	237%		23,323
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1815	PRODU	2605	PRODUCT - SCALE T	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1815	PRODU	2605	PRODUCT - SCALE T	059	TEMP		4,898	4,973	102%		2,654	187%		14,475	14,918	103%		7,845	190%		34,725
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1820	DIV ANI	2376	HOMELAND SECURIT	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1820	DIV ANI	2700	DIV ANIMAL INDUST	010	PERS		11,775	12,272	104%		5,206	236%		35,066	36,815	105%		15,504	237%		69,912
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1820	DIV ANI	2700	DIV ANIMAL INDUST	011	PERS		8,444	8,519	101%		4,037	211%		25,037	25,558	102%		11,968	214%		52,182
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1820	DIV ANI	2700	DIV ANIMAL INDUST	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1825	ANIMAL	2705	ANIMAL POPULATION	010	PERS		2,666	2,726	102%		1,266	215%		7,938	8,177	103%		3,769	217%		16,668
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1825	ANIMAL	2705	ANIMAL POPULATION	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1828	BOARD	2948	BOARD OF VETERIN	010	PERS		2,015	1,967	98%		771	255%		6,231	6,472	104%		2,384	271%		11,161
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1830	PESTICI	2137	PESTICIDE CONTRO	010	PERS		18,057	14,268	79%		7,824	182%		53,738	42,804	80%		23,283	184%		114,487
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1830	PESTICI	2137	PESTICIDE CONTRO	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1830	PESTICI	2140	PESTICIDE MANAGE	010	PERS		7,988	8,168	102%		3,820	214%		23,710	30,545	129%		11,338	269%		50,583
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1830	PESTICI	2140	PESTICIDE MANAGE	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1830	PESTICI	2182	INTEGRATED PEST	059	TEMP		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1835	DIVISIO	2135	DIVISION OF PLANT	010	PERS		12,080	12,675	105%		5,923	214%		35,096	38,025	108%		17,210	221%		78,413
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1835	DIVISIO	2135	DIVISION OF PLANT	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1835	DIVISIO	2147	APIARY INSPECTIO	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1840	CAPS PI	2143	CAPS PROGRAM	010	PERS		4,065	4,338	107%		1,943	223%		12,107	13,014	107%		5,787	225%		25,992
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1840	CAPS PI	2143	CAPS PROGRAM	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1845	SOIL CC	2860	SOIL CONSERVATIO	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1850	AGRICU	2810	DIV AGRICULTURAL	010	PERS		2,373	2,427	102%		2,313	105%		7,067	7,281	103%		6,887	106%		30,303
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1850	AGRICU	2810	DIV AGRICULTURAL	011	PERS		5,912	6,045	102%		2,828	214%		17,607	18,136	103%		8,421	215%		37,480
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1850	AGRICU	2810	DIV AGRICULTURAL	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1850	AGRICU	2826	BIG-E BUILDING ACC	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1855	AGRICU	7970	AGRICULTURE IN TH	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	FULL TIME PERSC	1855	AGRICU	7971	FFA	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			18	AGRIC	018	AGRIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				123,631	122,929	99%		62,018	198%		366,270	375,184	102%		183,649	204%		829,859
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1800	OFFICE	2500	OFFICE OF COMMISS	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1800	OFFICE	3136	MILK PRODUCERS E	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1800	OFFICE	5892	FARM BILL OUTREAC	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1805	DIV OF	12133	DIV WEIGHTS - MEA	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1810	DIV OF	12608	ORGAN PROCESS -	050	PERS		167	190	114%		173	110%		1,141	1,798	158%		1,180	152%		2,500
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1810	DIV OF	12632	COUNTRY OF ORIGI	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1810	DIV OF	18069	NRCS FARM BILL PR	050	PERS		0	0	0%		733	0%		0	0	0%		2,198	0%		8,792
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1815	PRODU	2605	PRODUCT - SCALE T	050	PERS		2,100	2,018	96%		0	0%		4,849	5,540	114%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1820	DIV ANI	2379	NAILBM PROGRAM	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1820	DIV ANI	2737	AVIAN INFLUENZA P	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1820	DIV ANI	3135	GEORGE WALKER T	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1828	BOARD	2948	BOARD OF VETERIN	050	PERS		0	0	0%		125	0%		0	0	0%		375	0%		1,500
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1830	PESTICI	2140	PESTICIDE MANAGE	050	PERS		0	0	0%		694	0%		0	0	0%		2,081	0%		8,326
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1830	PESTICI	5314	EPA NH CHILDCARE	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1835	DIVISIO	2135	DIVISION OF PLANT	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		1
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1835	DIVISIO	2147	APIARY INSPECTION	050	PERS		198	0	0%		205	0%		386	121	31%		401	30%		1,000
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1835	DIVISIO	5984	NATIONAL HONEY B	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1835	DIVISIO	5985	INVASIVE PLANT SU	050	PERS		0	0	0%		58	0%		0	0	0%		175	0%		700
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1835	DIVISIO	5986	INVASIVE INSECT SL	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		750
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1840	CAPS PI	2143	CAPS PROGRAM	050	PERS		72	91	0%		91	0%		2,615	0	0%		3,290	0%		2,500
2016		010	18	AGRIC	018	AGRIC	PART TIME TEMP	1840	CAPS PI	6044	FOREST PESTS OUT	050	PERS		0	146	0%		146	0%		0	0	0%		438	0%		1,750
2016			18	AGRIC	018	AGRIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				2,536	2,208	87%		2,224	99%		8,991	7,459	83%		10,137	74%		27,818
2016		010	18	AGRIC	018	AGRIC	OVERTIME TOTAL	1805	DIV OF	12133	DIV WEIGHTS - MEA	018	OVER		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	OVERTIME TOTAL	1835	DIVISIO	5984	NATIONAL HONEY B	018	OVER		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	OVERTIME TOTAL	1835	DIVISIO	5985	INVASIVE PLANT SU	018	OVER		0	0	0%		104	0%		0	0	0%		313	0%		1,250
2016		010	18	AGRIC	018	AGRIC	OVERTIME TOTAL	1835	DIVISIO	5986	INVASIVE INSECT SL	018	OVER		0	0	0%		104	0%		0	0	0%		313	0%		1,250
2016		010	18	AGRIC	018	AGRIC	OVERTIME TOTAL	1840	CAPS PI	2143	CAPS PROGRAM	018	OVER		0	0	0%		196	0%		0	0	0%		588	0%		2,350
2016		010	18	AGRIC	018	AGRIC	OVERTIME TOTAL	1840	CAPS PI	6044	FOREST PESTS OUT	018	OVER		0	0	0%		146	0%		0	0	0%		438	0%		1,750
2016			18	AGRIC	018	AGRIC	OVERTIME TOTALS				CATEGORY TOTALS				0	0	0%		550	0%		0	0	0%		1,650	0%		6,600
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1800	OFFICE	1126	HSEEP FOOT & MOU	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1800	OFFICE	2329	SPEC CROP GRANT	060	BENE		0	0	0%		0	0%	</								

		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1820	DIV ANII	2738	SCRAPIE DISEASE S	060	BENE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1820	DIV ANII	2744	ANIMAL HEALTH MO	060	BENE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1820	DIV ANII	2751	NAIS DISEASE PROG	060	BENE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1820	DIV ANII	3135	GEORGE WALKER T	060	BENE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1825	ANIMAL	2705	ANIMAL POPULATION	060	BENE	2,342	2,511	107%	1,289	195%	7,013	7,472	107%	3,861	194%	17,084					
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1825	ANIMAL	2863	DOG LICENSE FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1828	BOARD	2948	BOARD OF VETERIN	060	BENE	154	150	98%	67	223%	477	495	104%	208	238%	975					
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1830	PESTICI	2137	PESTICIDE CONTRO	060	BENE	10,129	8,761	86%	5,368	163%	30,313	26,097	86%	16,065	162%	72,550					
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1830	PESTICI	2140	PESTICIDE MANAGE	060	BENE	3,265	3,470	106%	1,766	196%	9,745	11,568	119%	5,272	219%	23,469					
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1830	PESTICI	2182	INTEGRATED PEST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1830	PESTICI	2186	PESTICIDE TRAINING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1830	PESTICI	5314	EPA NH CHILDCARE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1835	DIVISIO	2135	DIVISION OF PLANT	060	BENE	7,122	8,425	118%	3,939	214%	21,141	23,616	112%	11,691	202%	52,277					
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1835	DIVISIO	2147	APIARY INSPECTION	060	BENE	15	0	0%	31	0%	30	9	31%	61	15%	153					
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1835	DIVISIO	2625	GINSENG REGULATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1835	DIVISIO	5984	NATIONAL HONEY B	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1835	DIVISIO	5985	INVASIVE PLANT SU	060	BENE	0	0	0%	83	0%	0	0	0%	250	0%	1,001					
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1835	DIVISIO	5986	INVASIVE INSECT SU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	825					
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1840	CAPS PI	2143	CAPS PROGRAM	060	BENE	1,370	1,481	108%	751	197%	4,275	4,422	103%	2,343	189%	10,082					
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1840	CAPS PI	6044	FOREST PESTS OUT	060	BENE	0	0	0%	105	0%	0	0	0%	315	0%	1,262					
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1845	SOIL CC	2860	SOIL CONSERVATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1850	AGRICU	2810	DIV AGRICULTURAL	060	BENE	2,814	2,972	106%	2,015	147%	8,406	8,878	106%	6,020	147%	26,609					
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1850	AGRICU	2820	SPECIALTY CROP ST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1850	AGRICU	2822	IT/RISK MANAGEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1850	AGRICU	2824	IT-RISK MGT/CROP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	1850	AGRICU	2826	BIG-E BUILDING ACC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	BENEFITS TOTAL	9998	ERP GR	9760	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016			18	AGRIC	018	AGRIC	BENEFITS TOTALS				CATEGORY TOTALS			62,876	65,380	104%	37,172	176%	193,173	194,225	101%	113,598	171%	495,787					
2016		010	18	AGRIC	018	AGRIC	CONSULTANTS T	1800	OFFICE	3136	MILK PRODUCERS E	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CONSULTANTS T	1815	PRODU	2605	PRODUCT - SCALE T	046	CONS	0	0	0%	521	0%	0	0	0%	1,563	0%	6,250					
2016		010	18	AGRIC	018	AGRIC	CONSULTANTS T	1820	DIV ANII	3135	GEORGE WALKER T	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CONSULTANTS T	1830	PESTICI	2140	PESTICIDE MANAGE	046	CONS	0	0	0%	21	0%	0	0	0%	63	0%	250					
2016		010	18	AGRIC	018	AGRIC	CONSULTANTS T	1845	SOIL CC	2860	SOIL CONSERVATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016			18	AGRIC	018	AGRIC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	542	0%	0	0	0%	1,625	0%	6,500					
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1800	OFFICE	0001	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1800	OFFICE	1126	HSEEP FOOT & MOU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1800	OFFICE	2329	SPEC CROP GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1800	OFFICE	2332	RADIOLOGICAL EME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1800	OFFICE	2500	OFFICE OF COMMIS	020	CURF	938	388	41%	602	64%	2,049	2,133	104%	1,315	162%	3,719					
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1800	OFFICE	2501	EMERGENCY DAIRY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1800	OFFICE	2609	SEED TESTING - EN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1800	OFFICE	2735	BSE DISEASE PROG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1800	OFFICE	2742	SWINDE FEEDER PR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1800	OFFICE	2746	SCRAPIE DISEASE S	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1800	OFFICE	2752	JOHNES DISEASE PF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1800	OFFICE	2753	FAD CONTINUATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1800	OFFICE	2821	SPECIALTY CROP BL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1800	OFFICE	3136	MILK PRODUCERS E	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1800	OFFICE	5892	FARM BILL OUTREAC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1800	OFFICE	8161	WORKERS COMPEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1805	DIV OF F	2133	DIV WEIGHTS - MEA	020	CURF	257	-771	-300%	549	-140%	792	-900	-114%	1,694	-53%	15,334					
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1810	DIV OF F	2134	FERTILIZER DEFICIE	020	CURF	0	0	0%	167	0%	0	0	0%	500	0%	2,000					
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1810	DIV OF F	2374	NATL ORGANIC CER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1810	DIV OF F	2600	DIV REGULATORY S	020	CURF	146	721	495%	75	964%	338	2,550	754%	174	1,466%	2,566					
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1810	DIV OF F	2608	ORGAN PROCESS - F	020	CURF	415	0	0%	143	0%	3,005	0	0%	1,032	0%	3,414					
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1810	DIV OF F	2624	ORGANIC COST SHA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1810	DIV OF F	2626	FARMLAND EASEME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1810	DIV OF F	2627	RISK MANAGEMENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016		010	18	AGRIC	018	AGRIC	CURRENT EXPEN	1810	DIV OF																				

		010	18	AGRIC018	AGRIC CURRENT EXPEN	1850	AGRICU2810	DIV AGRICULTURAL	020	CURR		6,323	8,008	127%		4,426	181%	18,285	18,028	99%	12,798	141%	56,610
2016		010	18	AGRIC018	AGRIC CURRENT EXPEN	1850	AGRICU2820	SPECIALTY CROP ST	020	CURR		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	18	AGRIC018	AGRIC CURRENT EXPEN	1850	AGRICU2822	IT/RISK MANAGEMEN	020	CURR		0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	18	AGRIC018	AGRIC CURRENT EXPEN	1850	AGRICU2824	IT-RISK MGT/CROP II	020	CURR		0	88	0%		0	0%	0	88	0%	0	0%	555
2016		010	18	AGRIC018	AGRIC CURRENT EXPEN	1850	AGRICU2826	BIG-E BUILDING ACC	020	CURR	966	5	1%		1,309	0%	1,062	45	4%	1,439	3%	1,900	
2016		010	18	AGRIC018	AGRIC CURRENT EXPEN	1850	AGRICU3346	SPEC CROP BLOCK	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC CURRENT EXPEN	1850	AGRICU7038	SCBG 0033	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC CURRENT EXPEN	1850	AGRICU8889	SPEC CROP BLK GR	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC CURRENT EXPEN	1855	AGRICU7970	AGRICULTURE IN TH	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC CURRENT EXPEN	1855	AGRICU7971	FFA	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC CURRENT EXPEN	9998	ERP GR9760	ACTIVITY ACCT AGY	020	CURR	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016			18	AGRIC018	AGRIC CURRENT EXPENSE TOTALS			CATEGORY TOTALS			10,710	13,040	122%		57,238	23%	38,845	33,490	86%	85,343	39%	179,215	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE1126	HSEEP FOOT & MOU	502	PAYM	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	022	RENT	161	161	100%		101	159%	482	482	100%	303	159%	1,211	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	026	ORGA	2,130	0	0%		1,154	0%	4,690	2,460	52%	2,542	97%	3,750	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	027	TRAN	0	0	0%		0	0%	381	0	0%	6,205	0%	21,232	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	028	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	035	SHAF	0	0	0%		0	0%	0	0	0%	0	0%	7,336	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	039	TELE	44	40	92%		22	184%	132	143	108%	66	216%	190	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	057	BOOK	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	070	IN ST	166	348	209%		193	180%	404	630	156%	470	134%	1,810	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE2500	OFFICE OF COMMISS	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE2609	SEED TESTING - ENF	040	INDIF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE2609	SEED TESTING - ENF	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE3136	MILK PRODUCERS E	022	RENT	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE3136	MILK PRODUCERS E	027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE3136	MILK PRODUCERS E	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE3136	MILK PRODUCERS E	040	INDIF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE3136	MILK PRODUCERS E	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE3136	MILK PRODUCERS E	048	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE3136	MILK PRODUCERS E	068	REMU	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE3136	MILK PRODUCERS E	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE3136	MILK PRODUCERS E	080	OUT (	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE5892	FARM BILL OUTREAC	040	INDIF	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE5892	FARM BILL OUTREAC	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE5892	FARM BILL OUTREAC	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE5892	FARM BILL OUTREAC	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE8161	WORKERS COMPEN	061	UNEN	3,416	77	0%		77	0%	3,420	0	0%	77	0%	250	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE8161	WORKERS COMPEN	062	WOR	1,855	0	0%		0	0%	2,168	0	0%	0	0%	1	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1800	OFFICE8161	WORKERS COMPEN	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1805	DIV OF \2133	DIV WEIGHTS - MEA	022	RENT	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1805	DIV OF \2133	DIV WEIGHTS - MEA	024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1805	DIV OF \2133	DIV WEIGHTS - MEA	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1805	DIV OF \2133	DIV WEIGHTS - MEA	039	TELE	61	71	117%		37	190%	227	314	138%	139	225%	625	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1805	DIV OF \2133	DIV WEIGHTS - MEA	070	IN ST	361	964	267%		505	191%	1,112	2,422	218%	1,557	156%	10,290	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1805	DIV OF \2133	DIV WEIGHTS - MEA	080	OUT (	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	18	AGRIC018	AGRIC ALL OTHER	1805	DIV OF \2133	DIV WEIGHTS - MEA	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2134	FERTILIZER DEFICIE	068	REMU	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2134	FERTILIZER DEFICIE	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2374	NATL ORGANIC CER	040	INDIF	0	0	0%		0	0%	0	0	0%	0	0%	990	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2374	NATL ORGANIC CER	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	10	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2374	NATL ORGANIC CER	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2374	NATL ORGANIC CER	072	GRAN	2,957	750	25%		3,425	22%	3,301	1,671	51%	3,823	44%	10,000	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2374	NATL ORGANIC CER	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2600	DIV REGULATORY S	024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2600	DIV REGULATORY S	026	ORGA	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2600	DIV REGULATORY S	039	TELE	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2600	DIV REGULATORY S	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2600	DIV REGULATORY S	069	PRON	0	0	0%	175	0%	0	0	0%	525	0%	2,100		
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2600	DIV REGULATORY S	070	IN ST	20	47	236%		56	84%	351	84	24%	986	9%	3,211	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2600	DIV REGULATORY S	075	GRAN	0	0	0%		0	0%	0	5,000	0%	0	0%	14,746	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2600	DIV REGULATORY S	080	OUT (	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2600	DIV REGULATORY S	102	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2600	DIV REGULATORY S	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2608	ORGAN PROCESS - f	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2608	ORGAN PROCESS - f	070	IN ST	172	65	0%		65	0%	1,275	0	0%	484	0%	900	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2608	ORGAN PROCESS - f	080	OUT (	50	0	0%		0	0%	50	0	0%	0	0%	0
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2608	ORGAN PROCESS - f	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2624	ORGANIC COST SHA	040	INDIF	0	0	0%		0	0%	0	0	0%	0	0%	1,733	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2624	ORGANIC COST SHA	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	18	
2016		010	18	AGRIC018	AGRIC ALL OTHER	1810	DIV OF f2624	ORGANIC COST SHA	072	GRAN	2,3												

		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F2632	COUNTRY OF ORIGIN041	AUDI	0	0	0%	0	0%	0	0%	0	0%	4
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F2632	COUNTRY OF ORIGIN070	IN ST	0	319	0%	0	0%	0	566	0%	0	1,675
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F2632	COUNTRY OF ORIGIN080	OUT	0	0	0%	156	0%	0	0%	469	1,875	
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F2632	COUNTRY OF ORIGIN511	MEDI	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F2632	COUNTRY OF ORIGIN512	TRAN	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F2632	COUNTRY OF ORIGIN513	VACC	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F2632	COUNTRY OF ORIGIN514	PROS	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F2632	COUNTRY OF ORIGIN515	HOSF	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F2632	COUNTRY OF ORIGIN516	MEDI	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F2632	COUNTRY OF ORIGIN999	FCLG	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F5987	GAP070	IN ST	172	27	16%	4,000	1%	172	459	267%	4,000	
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F5987	GAP080	OUT	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F5987	GAP999	FCLG	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F8069	NRCS FARM BILL PR040	INDIF	0	0	0%	598	0%	0	0	1,794	7,175	
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F8069	NRCS FARM BILL PR041	AUDI	0	0	0%	4	0%	0	0	13	50	
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F8069	NRCS FARM BILL PR070	IN ST	0	0	0%	42	0%	0	0	125	500	
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F8069	NRCS FARM BILL PR072	GRAN	0	7,260	0%	2,736	265%	0	12,260	0%	32,828	
2016		010	18	AGRIC018	AGRICALL OTHER	1810	DIV OF F8069	NRCS FARM BILL PR999	FCLG	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE T022	RENT	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE T028	TRAN	0	0	0%	0	0%	1,459	730	50%	730	
2016		010	18	AGRIC018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE T029	INTR	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE T030	EQUI	0	0	0%	0	0%	491	0	679	70,202	
2016		010	18	AGRIC018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE T039	TELE	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE T042	ADDI	0	0	0%	0	0%	0	0	0	5,905	
2016		010	18	AGRIC018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE T049	TRAN	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE T068	REMU	0	0	0%	104	0%	0	0	313	1,250	
2016		010	18	AGRIC018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE T070	IN ST	0	59	0%	0	0%	0	645	0	8,900	
2016		010	18	AGRIC018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE T073	GRAN	0	0	0%	4,167	0%	0	0	12,500	50,000	
2016		010	18	AGRIC018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE T080	OUT	31	145	468%	26	551%	2,086	5,034	241%	5,500	
2016		010	18	AGRIC018	AGRICALL OTHER	1815	PRODU2605	PRODUCT - SCALE T999	FCLG	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2376	HOMELAND SECURIT030	EQUI	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2376	HOMELAND SECURIT102	CONT	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2376	HOMELAND SECURIT999	FCLG	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2379	NAILBM PROGRAM040	INDIF	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2379	NAILBM PROGRAM041	AUDI	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2379	NAILBM PROGRAM070	IN ST	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2379	NAILBM PROGRAM080	OUT	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2379	NAILBM PROGRAM999	FCLG	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2700	DIV ANIMAL INDUSTF022	RENT	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2700	DIV ANIMAL INDUSTF024	MAIN	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2700	DIV ANIMAL INDUSTF030	EQUI	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2700	DIV ANIMAL INDUSTF037	TECH	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2700	DIV ANIMAL INDUSTF038	TECH	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2700	DIV ANIMAL INDUSTF039	TELE	37	35	95%	20	178%	62	156	250%	205	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2700	DIV ANIMAL INDUSTF068	REMU	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2700	DIV ANIMAL INDUSTF070	IN ST	1,475	1,483	101%	1,185	125%	2,584	3,570	138%	8,276	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2700	DIV ANIMAL INDUSTF075	GRAN	131,000	0	0%	65,500	0%	131,000	131,000	100%	131,000	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2700	DIV ANIMAL INDUSTF080	OUT	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2700	DIV ANIMAL INDUSTF999	FCLG	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2710	CEM FUND070	IN ST	0	0	0%	31	0%	0	0	94	375	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2710	CEM FUND999	FCLG	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2731	JOHNES DISEASE PF030	EQUI	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2731	JOHNES DISEASE PF040	INDIF	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2731	JOHNES DISEASE PF041	AUDI	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2731	JOHNES DISEASE PF080	OUT	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2731	JOHNES DISEASE PF101	MEDI	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2731	JOHNES DISEASE PF999	FCLG	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2737	AVIAN INFLUENZA PF029	INTR	0	0	0%	1,922	0%	0	0	5,767	23,067	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2737	AVIAN INFLUENZA PF030	EQUI	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2737	AVIAN INFLUENZA PF040	INDIF	0	0	0%	333	0%	0	0	998	3,992	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2737	AVIAN INFLUENZA PF041	AUDI	0	0	0%	2	0%	0	0	7	28	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2737	AVIAN INFLUENZA PF070	IN ST	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2737	AVIAN INFLUENZA PF080	OUT	795	0	0%	167	0%	795	0	500	2,000	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2737	AVIAN INFLUENZA PF999	FCLG	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2738	SCRAPIE DISEASE S030	EQUI	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2738	SCRAPIE DISEASE S040	INDIF	0	0	0%	18	0%	0	0	54	217	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2738	SCRAPIE DISEASE S041	AUDI	0	0	0%	0	0%	0	0	0	2	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2738	SCRAPIE DISEASE S070	IN ST	0	0	0%	33	0%	0	0	98	391	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2738	SCRAPIE DISEASE S999	FCLG	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2744	ANIMAL HEALTH MOI030	EQUI	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2744	ANIMAL HEALTH MOI040	INDIF	0	0	0%	90	0%	0	124	269	1,077	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2744	ANIMAL HEALTH MOI041	AUDI	0	0	0%	1	0%	0	1	2	8	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2744	ANIMAL HEALTH MOI070	IN ST	0	0	0%	208	0%	0	0	625	2,500	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2744	ANIMAL HEALTH MOI080	OUT	0	0	0%	0	0%	0	0	0	750	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2744	ANIMAL HEALTH MOI101	MEDI	0	0	0%	167	0%	0	0	500	2,000	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2744	ANIMAL HEALTH MOI999	FCLG	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2751	NAIS DISEASE PROG040	INDIF	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2751	NAIS DISEASE PROG041	AUDI	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2751	NAIS DISEASE PROG070	IN ST	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2751	NAIS DISEASE PROG080	OUT	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII2751	NAIS DISEASE PROG999	FCLG	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANII3135	GEORGE WALKER TI022	RENT	0	0	0%	0	0%	0	0	0	0	
2016		010	18	AGRIC018	AGRICALL OTHER	182													

		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANI13135	GEORGE WALKER T1101	MEDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANI13135	GEORGE WALKER T1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANI17969	HOMELAND SECURIT029	INTR	0	0	0%	625	0%	0	0%	1,875	0%	7,500	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANI17969	HOMELAND SECURIT102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANI17969	HOMELAND SECURIT999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANI19061	USDA - ANIMAL HEAL030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANI19061	USDA - ANIMAL HEAL040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANI19061	USDA - ANIMAL HEAL041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANI19061	USDA - ANIMAL HEAL080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANI19061	USDA - ANIMAL HEAL102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1820	DIV ANI19061	USDA - ANIMAL HEAL999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1825	ANIMAL 2705	ANIMAL POPULATION030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1825	ANIMAL 2705	ANIMAL POPULATION039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1825	ANIMAL 2705	ANIMAL POPULATION042	ADDI	0	0	0%	0	0%	0	0%	0	0%	1,750	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1825	ANIMAL 2705	ANIMAL POPULATION045	PERS	24,716	0	0%	13,418	0%	34,303	0	18,622	0%	120,000	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1825	ANIMAL 2705	ANIMAL POPULATION070	IN ST	0	0	0%	2	0%	0	0	6	0%	25	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1825	ANIMAL 2705	ANIMAL POPULATION999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1825	ANIMAL 2863	DOG LICENSE FEES 068	REMU	0	0	0%	0	0%	0	0	0	0%	47,500	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1825	ANIMAL 2863	DOG LICENSE FEES 999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1828	BOARD 2948	BOARD OF VETERIN026	ORG/	0	0	0%	0	0%	0	0	0	0%	250	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1828	BOARD 2948	BOARD OF VETERIN039	TELE	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1828	BOARD 2948	BOARD OF VETERIN049	TRAN	0	0	0%	0	0%	0	0	0	0%	10,235	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1828	BOARD 2948	BOARD OF VETERIN070	IN ST	150	175	116%	158	111%	260	349	134%	273	128%	1,105	0%
2016		010	18	AGRIC018	AGRICALL OTHER	1828	BOARD 2948	BOARD OF VETERIN102	CONT	0	0	0%	0	0%	10,000	0	5,000	0%	5,000	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1828	BOARD 2948	BOARD OF VETERIN999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2137	PESTICIDE CONTRO022	RENT	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2137	PESTICIDE CONTRO024	MAIN	0	0	0%	0	0%	117	0	250	0%	250	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2137	PESTICIDE CONTRO030	EQUI	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2137	PESTICIDE CONTRO039	TELE	6	18	283%	9	194%	25	34	133%	37	91%	110	0%
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2137	PESTICIDE CONTRO049	TRAN	2,880	0	0%	4,394	0%	3,960	3,000	76%	6,041	50%	10,000	0%
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2137	PESTICIDE CONTRO070	IN ST	224	243	108%	158	154%	594	482	81%	420	115%	2,000	0%
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2137	PESTICIDE CONTRO999	FCLG	0	0	0%	0	0%	0	0	0	0	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2140	PESTICIDE MANAGE026	ORG/	0	0	0%	0	0%	0	0	0	0	88	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2140	PESTICIDE MANAGE029	INTR	0	0	0%	1,554	0%	0	0	4,661	0%	18,645	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2140	PESTICIDE MANAGE030	EQUI	0	0	0%	0	0%	336	0	1,406	0%	8,950	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2140	PESTICIDE MANAGE039	TELE	2	1	0%	1	0%	17	89	521%	13	710%	110	0%
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2140	PESTICIDE MANAGE040	INDIF	0	0	0%	0	0%	0	0	0	0%	7,733	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2140	PESTICIDE MANAGE041	AUDI	0	0	0%	0	0%	0	0	0	0%	140	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2140	PESTICIDE MANAGE042	ADDI	0	0	0%	0	0%	0	0	0	0%	5,499	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2140	PESTICIDE MANAGE049	TRAN	1,400	400	29%	681	59%	11,340	23,110	204%	5,516	419%	25,000	0%
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2140	PESTICIDE MANAGE057	BOOP	0	0	0%	41	0%	0	0	122	0%	488	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2140	PESTICIDE MANAGE070	IN ST	373	452	121%	271	167%	1,174	1,425	121%	853	167%	3,050	0%
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2140	PESTICIDE MANAGE080	OUT	1,135	0	0%	1,355	0%	1,135	0	1,355	0%	2,000	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2140	PESTICIDE MANAGE102	CONT	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2140	PESTICIDE MANAGE999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2182	INTEGRATED PEST N029	INTR	0	0	0%	1,797	0%	0	0	5,390	0%	21,560	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2182	INTEGRATED PEST N069	PRON	0	0	0%	0	0%	211	0	750	0%	750	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2182	INTEGRATED PEST N070	IN ST	0	0	0%	46	0%	0	0	138	0%	550	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2182	INTEGRATED PEST N075	GRAN	0	0	0%	0	0%	52,967	0	19,200	0%	64,150	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2182	INTEGRATED PEST N102	CONT	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2182	INTEGRATED PEST N999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2186	PESTICIDE TRAINING066	EMPL	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2186	PESTICIDE TRAINING070	IN ST	0	0	0%	13	0%	0	0	38	0%	150	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2186	PESTICIDE TRAINING102	CONT	0	0	0%	348	0%	0	0	1,044	0%	4,175	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI2186	PESTICIDE TRAINING999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI5314	EPA NH CHILDCARE 040	INDIF	0	0	0%	258	0%	0	0	774	0%	3,095	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI5314	EPA NH CHILDCARE 041	AUDI	0	0	0%	2	0%	0	0	6	0%	22	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI5314	EPA NH CHILDCARE 067	TRAI	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI5314	EPA NH CHILDCARE 069	PRON	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI5314	EPA NH CHILDCARE 070	IN ST	0	0	0%	233	0%	0	0	700	0%	2,800	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI5314	EPA NH CHILDCARE 080	OUT	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI5314	EPA NH CHILDCARE 102	CONT	0	0	0%	533	0%	0	0	1,600	0%	6,400	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1830	PESTICI5314	EPA NH CHILDCARE 999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO12135	DIVISION OF PLANT 022	RENT	0	0	0%	1	0%	0	0	3	0%	13	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO12135	DIVISION OF PLANT 024	MAIN	0	0	0%	13	0%	0	0	38	0%	150	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO12135	DIVISION OF PLANT 028	TRAN	2,075	0	0%	1,037	0%	2,936	0	1,468	0%	6,576	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO12135	DIVISION OF PLANT 030	EQUI	0	0	0%	0	0%	15,850	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO12135	DIVISION OF PLANT 039	TELE	0	0	0%	0	0%	0	0	0	0%	83	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO12135	DIVISION OF PLANT 057	BOOP	0	0	0%	25	0%	0	0	75	0%	300	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO12135	DIVISION OF PLANT 070	IN ST	338	510	151%	156	328%	1,266	1,137	90%	583	195%	2,086	0%
2016		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO12135	DIVISION OF PLANT 080	OUT	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO12135	DIVISION OF PLANT 999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO12147	APIARY INSPECTION028	TRAN	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO12147	APIARY INSPECTION030	EQUI	0	0	0%	0	0%	0	0	0	0%	0	0%	
2016		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO1														

		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO5986	INVASIVE INSECT SU041	AUDI	0	0	0%	0	0%	0	0%	1	0%	5		
2016		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO5986	INVASIVE INSECT SU042	ADDI	0	0	0%	11	0%	0	0%	33	0%	132		
2016		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO5986	INVASIVE INSECT SU070	IN ST	0	0	0%	0	0%	137	0%	278	0%	1,175		
2016		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO5986	INVASIVE INSECT SU080	OUT	0	0	0%	106	0%	0	0%	319	0%	1,275		
2016		010	18	AGRIC018	AGRICALL OTHER	1835	DIVISIO5986	INVASIVE INSECT SU999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI2143	CAPS PROGRAM	028	TRAN	809	0%	0	0%	4,000	1,616	40%	2,000	81%	2,000	
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI2143	CAPS PROGRAM	030	EQUI	0	0	0%	0	0%	108	0%	0	0%	1,000	
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI2143	CAPS PROGRAM	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI2143	CAPS PROGRAM	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI2143	CAPS PROGRAM	040	INDIF	0	0	0%	654	0%	0	0%	1,963	0%	7,850	
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI2143	CAPS PROGRAM	041	AUDI	0	0	0%	6	0%	0	0%	18	0%	70	
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI2143	CAPS PROGRAM	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	2,976	
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI2143	CAPS PROGRAM	057	BOOK	0	0	0%	42	0%	0	0%	125	0%	500	
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI2143	CAPS PROGRAM	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI2143	CAPS PROGRAM	070	IN ST	255	95	37%	323	29%	1,201	342	29%	1,523	22%	3,061
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI2143	CAPS PROGRAM	080	OUT	0	0	0%	288	0%	0	0%	863	0%	3,450	
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI6044	FOREST PESTS OUT040	INDIF	0	0	0%	67	0%	0	0%	201	0%	804		
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI6044	FOREST PESTS OUT041	AUDI	0	0	0%	3	0%	0	0%	9	0%	38		
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI6044	FOREST PESTS OUT042	ADDI	0	0	0%	15	0%	0	0%	46	0%	184		
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI6044	FOREST PESTS OUT049	TRAN	0	0	0%	208	0%	0	0%	625	0%	2,500		
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI6044	FOREST PESTS OUT069	PROM	0	0	0%	313	0%	0	1,214	0%	938	130%	3,750	
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI6044	FOREST PESTS OUT070	IN ST	0	0	0%	50	0%	0	0%	150	0%	600		
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI6044	FOREST PESTS OUT102	CONT	13,780	0	0%	22,500	0%	13,780	4,259	31%	22,500	19%	22,500	
2016		010	18	AGRIC018	AGRICALL OTHER	1840	CAPS PI6044	FOREST PESTS OUT999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2016		010	18	AGRIC018	AGRICALL OTHER	1845	SOIL CC2860	SOIL CONSERVATIO026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0		
2016		010	18	AGRIC018	AGRICALL OTHER	1845	SOIL CC2860	SOIL CONSERVATIO051	CONS	0	0	0%	0	0%	0	0%	0	0%	0		
2016		010	18	AGRIC018	AGRICALL OTHER	1845	SOIL CC2860	SOIL CONSERVATIO070	IN ST	0	0	0%	40	0%	0	0%	119	0%	475		
2016		010	18	AGRIC018	AGRICALL OTHER	1845	SOIL CC2860	SOIL CONSERVATIO073	GRAN	0	0	0%	0	0%	1,277	12,615	988%	6,536	193%	502,867	
2016		010	18	AGRIC018	AGRICALL OTHER	1845	SOIL CC2860	SOIL CONSERVATIO102	CONT	1,806	1,977	109%	1,533	129%	3,601	4,185	116%	3,055	137%	28,043	
2016		010	18	AGRIC018	AGRICALL OTHER	1845	SOIL CC2860	SOIL CONSERVATIO103	CONT	0	625	0%	0	0%	0	625	0%	0	0%	1,250	
2016		010	18	AGRIC018	AGRICALL OTHER	1845	SOIL CC2860	SOIL CONSERVATIO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2810	DIV AGRICULTURAL022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2810	DIV AGRICULTURAL039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2810	DIV AGRICULTURAL069	PROM	0	0	0%	0	0%	3,192	0	0%	1,660	0%	11,000	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2810	DIV AGRICULTURAL070	IN ST	132	107	81%	105	101%	175	244	140%	140	175%	1,333	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2810	DIV AGRICULTURAL080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2810	DIV AGRICULTURAL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2820	SPECIALTY CROP ST040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	21,731	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2820	SPECIALTY CROP ST041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	220	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2820	SPECIALTY CROP ST069	PROM	1,775	0	0%	4,477	0%	2,775	0	0%	7,000	0%	7,000	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2820	SPECIALTY CROP ST070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2820	SPECIALTY CROP ST072	GRAN	0	0	0%	0	0%	17,000	0	0%	195,000	0%	195,000	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2820	SPECIALTY CROP ST080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2820	SPECIALTY CROP ST102	CONT	0	0	0%	1,458	0%	0	0	0%	4,375	0%	17,500	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2820	SPECIALTY CROP ST999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMEN030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMEN037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMEN038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMEN040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMEN041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMEN069	PROM	0	600	0%	0	0%	0	5,619	0%	0	0%	5,620	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMEN070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMEN073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMEN080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMEN102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2822	IT/RISK MANAGEMEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP II030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP II037	TECH	0	0	0%	83	0%	0	0	0%	248	0%	990	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP II038	TECH	0	0	0%	22	0%	0	0	0%	65	0%	260	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP II040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	1,882	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP II041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	14	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP II069	PROM	0	125	0%	0	0%	0	732	0%	0	0%	14,864	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP II070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP II073	GRAN	0	0	0%	25	0%	0	0	0%	75	0%	300	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP II080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP II102	CONT	1,000	0	0%	103	0%	7,048	0	0%	723	0%	1,000	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2824	IT-RISK MGT/CROP II999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2826	BIG-E BUILDING ACC023	HEAT	312	168	54%	482	35%	312	189	61%	482	39%	1,053	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2826	BIG-E BUILDING ACC030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2826	BIG-E BUILDING ACC102	CONT	2,450	21,803	890%	9,665	226%	11,691	25,541	218%	46,121	55%	97,288	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2826	BIG-E BUILDING ACC103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU2826	BIG-E BUILDING ACC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU3346	SPEC CROP BLOCK040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU3346	SPEC CROP BLOCK041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRIC018	AGRICALL OTHER	1850	AGRICU3346	SPEC CROP BLOCK072	GRAN	0	7,										

			18	AGRIC018	AGRIC AGENCY TOTALS							424,788	254,591	60%		320,784	79%	1,012,646	887,274	88%		922,575	96%	3,718,846
2016			18	AGRIC019	BOARD FULL TIME PERSONNEL TOTALS	1900	BOARD	7883	BOARD OF VETERIN	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD PART TIME TEMP	1900	BOARD	7883	BOARD OF VETERIN	050	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD BENEFITS TOTALS	1900	BOARD	7883	BOARD OF VETERIN	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD BENEFITS TOTALS	1900	BOARD	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD BENEFITS TOTALS	9998	ACTIVIT	9745	ACTIVITY ACCT AGY	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD CURRENT EXPENSE TOTALS	1900	BOARD	0001	UNRESTRICTED INC	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD CURRENT EXPENSE TOTALS	1900	BOARD	7883	BOARD OF VETERIN	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD CURRENT EXPENSE TOTALS	9998	ACTIVIT	9745	ACTIVITY ACCT AGY	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	026	ORGA	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	030	EQUI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	039	TELE	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	049	TRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	070	IN ST	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	080	OUT	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	409	TRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	412	TRAN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	531	IMPA	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD ALL OTHER				CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD AGENCY TOTALS							0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD AGENCY TOTALS							0	0	0%		0	0%	0	0	0%		0	0%	0
2016			18	AGRIC019	BOARD AGENCY TOTALS							123,631	122,929	99%		62,018	198%	366,270	375,184	102%		183,649	204%	829,859
2016			18	AGRIC019	BOARD AGENCY TOTALS							2,536	2,208	87%		2,224	99%	8,991	7,459	83%		10,137	74%	27,818
2016			18	AGRIC019	BOARD AGENCY TOTALS							0	0	0%		550	0%	0	0	0%		1,650	0%	6,600
2016			18	AGRIC019	BOARD AGENCY TOTALS							62,876	65,380	104%		37,172	176%	193,173	194,225	101%		113,598	171%	495,787
2016			18	AGRIC019	BOARD AGENCY TOTALS							0	0	0%		542	0%	0	0	0%		1,625	0%	6,500
2016			18	AGRIC019	BOARD AGENCY TOTALS							10,710	13,040	122%		57,238	23%	38,845	33,490	86%		85,343	39%	179,215
2016			18	AGRIC019	BOARD AGENCY TOTALS							225,035	51,034	23%		161,041	32%	405,366	276,916	68%		526,573	53%	2,173,068
2016			18	AGRIC019	BOARD AGENCY TOTALS							424,788	254,591	60%		320,784	79%	1,012,646	887,274	88%		922,575	96%	3,718,846
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0200	EXECUT	1036	OFFICE OF THE GOV	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0200	EXECUT	1036	OFFICE OF THE GOV	011	PERS	8,494	8,494	100%		4,378	194%	25,482	25,482	100%		13,135	194%	56,917
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0200	EXECUT	1036	OFFICE OF THE GOV	016	PERS	63,689	70,117	110%		34,636	202%	199,350	211,438	106%		108,411	195%	465,345
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0200	EXECUT	1036	OFFICE OF THE GOV	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0200	EXECUT	2411	OFFICE OF SUBSTAN	016	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0200	EXECUT	9047	ALCOHOL AND DRUG	016	PERS	0	7,308	0%		0	0%	0	21,923	0%		0	0%	60,000
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0205	GOVS C	1004	COMMISSION ON DIS	010	PERS	8,642	7,776	90%		4,908	158%	25,734	16,448	64%		14,616	113%	53,907
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0205	GOVS C	1004	COMMISSION ON DIS	011	PERS	5,955	6,405	108%		2,835	226%	17,735	19,216	108%		8,444	228%	37,298
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0205	GOVS C	1004	COMMISSION ON DIS	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0205	GOVS C	1006	CLIENT ASSISTANCE	010	PERS	0	4,338	0%		0	0%	0	13,014	0%		0	0%	29,417
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0205	GOVS C	1006	CLIENT ASSISTANCE	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	1205	PETROLEUM VIOLAT	016	PERS	8,870	8,846	100%		4,690	189%	23,735	26,538	112%		12,550	211%	49,750
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	1205	PETROLEUM VIOLAT	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	3647	NATIONAL PARK SER	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	4055	NATIONAL FLOOD IN	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	4093	CONSERVATION LAN	010	PERS	8,691	8,886	102%		4,155	214%	25,874	26,658	103%		12,370	216%	54,577
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	4093	CONSERVATION LAN	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	6400	ADMINISTRATION	010	PERS	23,118	23,766	103%		13,663	174%	68,445	71,298	104%		40,451	176%	179,592
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	6400	ADMINISTRATION	016	PERS	17,784	19,186	108%		9,883	194%	53,207	57,557	108%		29,568	195%	135,218
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	6400	ADMINISTRATION	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	6400	ADMINISTRATION	019	HOLI	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	6510	STATE ENERGY PRG	016	PERS	3,993	0	0%		3,722	0%	11,891	0	0%		11,084	0%	38,203
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	6510	STATE ENERGY PRG	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	6570	MUNICIPAL/REGION	010	PERS	4,739	4,730	100%		2,266	209%	14,001	14,189	101%		6,695	212%	29,267
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	6570	MUNICIPAL/REGION	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	7705	FUEL ASSISTANCE	016	PERS	4,438	7,654	172%		2,775	276%	13,108	22,962	175%		8,195	280%	47,324
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	7705	FUEL ASSISTANCE	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	7706	LOW INCOME WEATH	016	PERS	3,933	4,021	102%		1,937	208%	10,942	12,064	110%		5,390	224%	25,000
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	7706	LOW INCOME WEATH	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0240	OFFICE	7707	REFUGEE RESETTLE	016	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0299	ARRA S	0849	ENERGY EFFICIENCY	016	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0299	ARRA S	0850	STATE ENERGY PRG	016	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0299	ARRA S	0851	WEATHERIZATION	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0299	ARRA S	0851	WEATHERIZATION	016	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0299	ARRA S	0889	OFFICE OF ECONOM	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2016			2	EXECU002	EXECU FULL TIME PERSONNEL TOTALS	0299</																		

			010	2	EXECU002	EXECU BENEFITS TOTAL\$0200	EXECUT2411	OFFICE OF SUBSTAN060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0200	EXECUT5403	UNEMPLOYMENT CC060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0200	EXECUT7999	DEFAULT ACCOUNT060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0200	EXECUT8032	UNEMPLOYMENT CC060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0200	EXECUT8111	WORKERS COMPEN060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0200	EXECUT8154	UNEMPLOYMENT CC060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0200	EXECUT9047	ALCOHOL AND DRUG060	BENE		0	1,336 0%		0 0%	0	3,897 0%	0 0%	32,500	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0205	GOVS C1004	COMMISSION ON DIS060	BENE	6,539	6,767 103%		4,508 150%	19,521	18,089 93%	13,459 134%	58,711		
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0205	GOVS C1006	CLIENT ASSISTANCE060	BENE		0	2,381 0%		0 0%	0	6,919 0%	0 0%	14,361	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0205	GOVS C1007	TELECOMMUNICATIO060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0205	GOVS C1012	PUBLIC AWARENESS\$060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0205	GOVS C8605	UNEMPLOYMENT CC060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0240	OFFICE1205	PETROLEUM VIOLAT060	BENE	2,484	1,311 53%	2,096 63%	8,988	3,912 44%	7,582 52%	22,668			
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0240	OFFICE3647	NATIONAL PARK SEF060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0240	OFFICE3695	SCENIC BY-WAYS 060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0240	OFFICE4055	NATIONAL FLOOD IN060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0240	OFFICE4061	MAP MODERNIZATIO060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0240	OFFICE4093	CONSERVATION LIVE060	BENE	5,333	5,700 107%	2,893 197%	15,960	16,975 106%	8,658 196%	38,369			
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0240	OFFICE4096	CONNECTICUT RIVE060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0240	OFFICE6400	ADMINISTRATION 060	BENE	18,561	20,128 108%	13,155 153%	55,555	59,934 108%	39,374 152%	176,141			
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0240	OFFICE6510	STATE ENERGY PRC060	BENE	976	0 0%	5,172 0%	2,921	0 0%	15,480 0%	46,930			
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0240	OFFICE6570	MUNICIPAL/REGIONA060	BENE	2,037	2,167 106%	1,080 201%	6,099	6,464 106%	3,233 200%	14,332			
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0240	OFFICE7705	FUEL ASSISTANCE 060	BENE	1,419	2,761 195%	1,271 217%	4,246	8,244 194%	3,804 217%	22,188			
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0240	OFFICE7706	LOW INCOME WEAT060	BENE	2,113	2,311 109%	2,061 112%	6,170	5,318 86%	6,017 88%	21,826			
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0240	OFFICE7707	REFUGEE RESETTLE060	BENE		0	0 0%		0 0%	0	0 0%	0		
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0240	OFFICE8114	UNEMPLOYMENT CC060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0240	OFFICE8215	PUBLICATIONS REV060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0240	OFFICE8216	MUNICIPAL/REGION060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0299	ARRA S0849	ENERGY EFFICIENCY060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0299	ARRA S0850	STATE ENERGY PRC060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0299	ARRA S0851	WEATHERIZATION 060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0299	ARRA S0889	OFFICE OF ECONOM060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0299	ARRA S0898	APPLIANCE REBATE 060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0299	ARRA S0899	ENERGY ASSURANC060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$0299	ARRA S0924	ARRA RETROFIT RAI060	BENE	1,468	0 0%		3,022	0 0%	0 0%	0			
2016			010	2	EXECU002	EXECU BENEFITS TOTAL\$9998	ERP GR9752	ACTIVITY ACCT AGY060	BENE		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016				2	EXECU002	EXECU BENEFITS TOTALS		CATEGORY TOTALS		58,799	67,129 114%	43,868 153%	181,085	196,363 108%	135,758 145%	610,550			
2016			010	2	EXECU002	EXECU CONSULTANTS T0205	GOVS C1004	COMMISSION ON DIS046	CONS		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CONSULTANTS T0205	GOVS C1006	CLIENT ASSISTANCE046	CONS		0	0 0%		0	0 0%	0 0%	500		
2016			010	2	EXECU002	EXECU CONSULTANTS T0240	OFFICE6400	ADMINISTRATION 046	CONS		0	0 0%		0	0 0%	0 0%	0		
2016				2	EXECU002	EXECU CONSULTANTS TOTALS		CATEGORY TOTALS			0	0 0%	0%	0	0 0%	0	0%	500	
2016			010	2	EXECU002	EXECU CURRENT EXPEN0200	EXECUT0000	UNRESTRICTED INC020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0200	EXECUT1036	OFFICE OF THE GOV020	CURF	1,527	2,818 185%	1,988 142%	6,233	8,285 133%	8,114 102%	39,159			
2016			010	2	EXECU002	EXECU CURRENT EXPEN0200	EXECUT1095	SADR FLOODS OCT 020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0200	EXECUT2411	OFFICE OF SUBSTAN020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0200	EXECUT5403	UNEMPLOYMENT CC020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0200	EXECUT8032	UNEMPLOYMENT CC020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0200	EXECUT8111	WORKERS COMPEN020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0200	EXECUT8154	UNEMPLOYMENT CC020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0200	EXECUT9047	ALCOHOL AND DRUG020	CURF		0	0 0%	208 0%	0	0 0%	625 0%	2,500		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0205	GOVS C1004	COMMISSION ON DIS020	CURF	64	175 276%	207 85%	571	456 80%	1,864 24%	11,624			
2016			010	2	EXECU002	EXECU CURRENT EXPEN0205	GOVS C1006	CLIENT ASSISTANCE020	CURF	11	50 472%	7 677%	102	298 294%	71 420%	885			
2016			010	2	EXECU002	EXECU CURRENT EXPEN0205	GOVS C1007	TELECOMMUNICATIO020	CURF		0	0 0%		0	0 0%	1,875			
2016			010	2	EXECU002	EXECU CURRENT EXPEN0205	GOVS C1012	PUBLIC AWARENESS\$020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0205	GOVS C8605	UNEMPLOYMENT CC020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0240	OFFICE1205	PETROLEUM VIOLAT020	CURF		0	0 0%		0	12 0%	0 0%	375		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0240	OFFICE3647	NATIONAL PARK SEF020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0240	OFFICE3695	SCENIC BY-WAYS 020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0240	OFFICE4055	NATIONAL FLOOD IN020	CURF	12	0 0%	12 0%	15	0 3%	16 3%	200			
2016			010	2	EXECU002	EXECU CURRENT EXPEN0240	OFFICE4061	MAP MODERNIZATIO020	CURF	-7	0 0%	-349 0%	0	0 0%	0 0%	601			
2016			010	2	EXECU002	EXECU CURRENT EXPEN0240	OFFICE4093	CONSERVATION LIVE020	CURF	331	2 1%	50 4%	410	64 16%	62 103%	250			
2016			010	2	EXECU002	EXECU CURRENT EXPEN0240	OFFICE4096	CONNECTICUT RIVE020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0240	OFFICE6400	ADMINISTRATION 020	CURF	461	298 65%	330 90%	1,322	725 55%	946 77%	6,000			
2016			010	2	EXECU002	EXECU CURRENT EXPEN0240	OFFICE6510	STATE ENERGY PRC020	CURF	32	20 64%	15 134%	298	22 7%	142 15%	400			
2016			010	2	EXECU002	EXECU CURRENT EXPEN0240	OFFICE6570	MUNICIPAL/REGIONA020	CURF	33	47 140%	8 599%	169	87 51%	40 219%	125			
2016			010	2	EXECU002	EXECU CURRENT EXPEN0240	OFFICE7705	FUEL ASSISTANCE 020	CURF	302	128 42%	331 39%	304	129 42%	333 39%	750			
2016			010	2	EXECU002	EXECU CURRENT EXPEN0240	OFFICE7706	LOW INCOME WEAT020	CURF	10	28 274%	28 100%	428	95 22%	1,170 8%	9,286			
2016			010	2	EXECU002	EXECU CURRENT EXPEN0240	OFFICE7707	REFUGEE RESETTLE020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0240	OFFICE8114	UNEMPLOYMENT CC020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0240	OFFICE8215	PUBLICATIONS REV020	CURF		0	0 0%		0	0 0%	0 0%	741		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0240	OFFICE8216	MUNICIPAL/REGION020	CURF		0	0 0%		0	3 0%	0 0%	888		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0299	ARRA S0849	ENERGY EFFICIENCY020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0299	ARRA S0850	STATE ENERGY PRC020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0299	ARRA S0851	WEATHERIZATION 020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0299	ARRA S0889	OFFICE OF ECONOM020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0299	ARRA S0898	APPLIANCE REBATE 020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0299	ARRA S0899	ENERGY ASSURANC020	CURF		0	0 0%		0	0 0%	0 0%	0		
2016			010	2	EXECU002	EXECU CURRENT EXPEN0299	ARRA S0924	ARRA RETROFIT RAI020	CURF		0	0 0%		46	0 0%	0 0%	0		
2016			010</																

		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT1036	OFFICE OF THE GOV073	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT1036	OFFICE OF THE GOV080	OUT (	0	0 0%	125 0%	0	0 0%	0 0%	375 0%	1,500
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT1036	OFFICE OF THE GOV999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT2411	OFFICE OF SUBSTAN039	TELE	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT2411	OFFICE OF SUBSTAN070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT2411	OFFICE OF SUBSTAN080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT5403	UNEMPLOYMENT CC061	UNEN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT5403	UNEMPLOYMENT CC999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT8032	UNEMPLOYMENT CC061	UNEN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT8032	UNEMPLOYMENT CC062	WOR	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT8111	WORKERS COMPEN061	UNEN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT8111	WORKERS COMPEN062	WOR	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT8111	WORKERS COMPEN999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT9047	ALCOHOL AND DRUG037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	2,500
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT9047	ALCOHOL AND DRUG038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	2,500
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT9047	ALCOHOL AND DRUG070	IN ST	0	401 0%	0 0%	0	401 0%	0 0%	0 0%	8,000
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT9047	ALCOHOL AND DRUG080	OUT (	0	0 0%	375 0%	0	0 0%	0 0%	1,125 0%	4,500
2016		010	2	EXECU002	EXECUALL OTHER	0200	EXECUT9047	ALCOHOL AND DRUG999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS022	RENT	0	83 0%	0 0%	250	250 100%	3,782 7%	15,130	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS026	ORGA	0	0 0%	2 0%	0	0 0%	6 0%	25	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS027	TRAN	395	0 0%	358 0%	654	278 43%	593 47%	4,252	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS028	TRAN	687	0 0%	0 0%	1,490	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS039	TELE	528	307 58%	110 279%	1,216	779 64%	253 308%	805	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	350	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	1,250	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	150	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS049	TRAN	114	0 0%	60 0%	114	0 0%	60 0%	60	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS061	UNEN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS065	BOAF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS070	IN ST	637	1,024 161%	428 239%	1,341	1,442 108%	901 160%	5,400	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	1,250	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS230	INTE	311	460 148%	357 129%	699	1,924 275%	804 239%	5,475	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS571	PASS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1004	COMMISSION ON DIS999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1006	CLIENT ASSISTANCE022	RENT	0	29 0%	0 0%	86	86 100%	1,261 7%	5,043	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1006	CLIENT ASSISTANCE027	TRAN	136	0 0%	119 0%	224	95 43%	198 48%	1,418	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1006	CLIENT ASSISTANCE028	TRAN	236	0 0%	0 0%	511	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1006	CLIENT ASSISTANCE030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1006	CLIENT ASSISTANCE039	TELE	175	105 60%	62 169%	314	267 85%	111 240%	435	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1006	CLIENT ASSISTANCE040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	1,000	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1006	CLIENT ASSISTANCE041	AUDI	0	0 0%	5 0%	0	0 0%	15 0%	59	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1006	CLIENT ASSISTANCE042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	2,250	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1006	CLIENT ASSISTANCE048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	50	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1006	CLIENT ASSISTANCE049	TRAN	40	0 0%	20 0%	40	0 0%	20 0%	20	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1006	CLIENT ASSISTANCE070	IN ST	0	120 0%	0 0%	0	129 0%	0 0%	1,125	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1006	CLIENT ASSISTANCE080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	1,500	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1006	CLIENT ASSISTANCE083	HARD	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1006	CLIENT ASSISTANCE999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1007	TELECOMMUNICATI027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1007	TELECOMMUNICATI571	PASS	0	0 0%	0 0%	51,063	0 0%	25,531 0%	60,125	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1007	TELECOMMUNICATI999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1012	PUBLIC AWARENESS070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C1012	PUBLIC AWARENESS999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C5910	SPECIAL OLYMPICS 571	PASS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0205	GOVS C5910	SPECIAL OLYMPICS 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT027	TRAN	0	322 0%	0 0%	46	653 1,407%	110 594%	4,269	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT028	TRAN	66	308 468%	58 529%	206	508 246%	182 279%	3,992	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	1	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT039	TELE	126	172 136%	107 161%	259	298 115%	219 136%	756	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	5,224	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	33	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT070	IN ST	0	0 0%	0 0%	1,100	0 0%	653 0%	810	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT080	OUT (	0	301 0%	0 0%	0	416 0%	0 0%	3,164	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT103	CONT	1,215	0 0%	2,156 0%	4,007	0 0%	7,110 0%	24,500	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 3647	NATIONAL PARK SEF026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 3647	NATIONAL PARK SEF040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 3647	NATIONAL PARK SEF070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 3647	NATIONAL PARK SEF102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 3647	NATIONAL PARK SEF999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 4055	NATIONAL FLOOD IN026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 4055	NATIONAL FLOOD IN030	EQUI	0	0 0%	10 0%	0	0 0%	31 0%	125	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 4055	NATIONAL FLOOD IN039	TELE	18	13 70%	25 51%	54	63 117%	75 84%	300	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE 4055	NATIONAL FLOOD IN040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016																	

		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4061	MAP MODERNIZATIO	080	OUT (		0	0 0%		187	0%	0	0 0%	560	0%	2,241
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4061	MAP MODERNIZATIO	103	CONT		0	0 0%		0	0%	16,343	7,652	47%	8,480	90%	28,214
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4061	MAP MODERNIZATIO	999	FCLG		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	026	ORGA		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	027	TRAN		0	273	0%		0	266	577	216%	176	328%	4,269
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	028	TRAN	326		325	100%		163	985	570	58%	493	116%	3,401
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	030	EQUI		0	0 0%		0	0%	0	0%	0	0%	250	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	039	TELE	65		158	243%		36	195	261	134%	109	240%	450
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	040	INDIF		0	0 0%		1,077	0%	0	0%	3,231	0%	12,923	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	041	AUDI		0	0 0%		0	0%	0	0%	0	0%	7	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	042	ADDI		0	0 0%		0	0%	0	0%	0	0%	5,731	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	049	TRAN		0	0 0%		0	0%	0	0%	0	0%	33	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	070	IN ST	599		105	18%		379	765	481	63%	485	99%	1,575
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	080	OUT (		0	0 0%		0	0%	0	0%	0	0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	102	CONT		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	999	FCLG		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4096	CONNECTICUT RIVE	068	REMU		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	4096	CONNECTICUT RIVE	999	FCLG		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	022	RENT	132		132	100%		101	496	396	80%	378	105%	1,182
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	026	ORGA		0	0 0%		0	0%	0	0%	0	0%	325	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	027	TRAN		0	1,858	0%		0	2,051	3,952	193%	1,778	222%	34,153
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	028	TRAN	2,524		2,541	101%		1,263	7,646	4,501	59%	3,825	118%	29,096
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	029	INTR		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	030	EQUI		0	0 0%		21	0%	0	0%	63	0%	250	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	035	SHAF		0	0 0%		593	0%	0	0%	1,780	0%	7,119	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	039	TELE	646		977	151%		375	1,895	1,863	98%	1,100	169%	4,350
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	040	INDIF		0	0 0%		2,707	0%	0	0%	8,122	0%	32,486	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	041	AUDI		0	0 0%		0	0%	1	1	173%	0	552%	270
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	042	ADDI		0	0 0%		0	0%	0	0%	0	0%	12,265	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	048	CONT		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	049	TRAN		0	0 0%		0	0%	0	0%	0	0%	260	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	062	WOR		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	066	EMPL		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	068	REMU		0	0 0%		0	0%	2,000	0	1,000	0%	1,000	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	070	IN ST	90		0	0%	268	0%	156	35	22%	467	7%	1,799
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	072	GRAN		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	073	GRAN		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	080	OUT (		0	0 0%		0	0%	0	0%	0	0%	175
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	102	CONT		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6400	ADMINISTRATION	999	FCLG		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6510	STATE ENERGY PR	026	ORGA		0	0 0%		0	0%	0	3,622	0%	0	0%	4,250
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6510	STATE ENERGY PR	030	EQUI		0	0 0%		0	0%	0	0%	0	0%	1	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6510	STATE ENERGY PR	039	TELE	36		81	227%		14	183	199	109%	74	268%	555
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6510	STATE ENERGY PR	040	INDIF		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6510	STATE ENERGY PR	041	AUDI		0	0 0%		0	0%	38	0	0%	17	0%	70
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6510	STATE ENERGY PR	042	ADDI		0	0 0%		208	0%	0	0	0%	624	0%	2,494
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6510	STATE ENERGY PR	049	TRAN		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6510	STATE ENERGY PR	070	IN ST		0	20	0%		0	900	134	15%	2,729	5%	3,572
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6510	STATE ENERGY PR	074	GRAN		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6510	STATE ENERGY PR	080	OUT (0	2,665	0%		0	0	3,125	0%	0	0%	6,560
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6510	STATE ENERGY PR	102	CONT		0	27,862	0%		0	7,076	27,862	394%	14,100	198%	126,624
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6510	STATE ENERGY PR	103	CONT	1,460		16,342	1,120%		1,046	3,902	16,342	419%	2,796	585%	35,431
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6510	STATE ENERGY PR	999	FCLG		0	0 0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGION	026	ORGA		0	0 0%		0	0%	0	0%	0	0%	75	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGION	039	TELE	35		53	153%		34	100	101	101%	99	103%	375
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGION	040	INDIF		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGION	041	AUDI		0	0 0%		0	0%	0	0%	0	0%	5	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGION	042	ADDI		0	0 0%		0	0%	0	0%	0	0%	200	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGION	070	IN ST		0	45	0%		0	90	137	152%	82	168%	375
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGION	073	GRAN		0	0 0%		0	0%	34,678	14,189	41%	18,475	77%	64,189
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGION	080	OUT (0	0 0%		8	0%	0	0	0%	25	0%	100
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGION	102	CONT		0	0 0%		0	0%	34,281	24,837	72%	28,858	86%	71,087
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGION	999	FCLG		0	0 0%		0	0%	0	0	0%	0	0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	026	ORGA		0	0 0%		0	0%	0	0%	0	0%	3,850	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	030	EQUI		0	0 0%		10	0%	0	0%	31	0%	125	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	039	TELE	34		152	451%		17	103	258	250%	51	505%	300
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	040	INDIF		0	0 0%		0	0%	0	0%	0	0%	0	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	041	AUDI		0	0 0%		0	0%	0	0%	0	0%	17,077	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	042	ADDI		0	0 0%		0	0%	0	0%	0	0%	4,803	
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	070	IN ST		0	135	0%		0	0	230	0%	0	0%	2,520
2016		010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	074	GRAN	1,190		130,227	10,946%		933	447,235	548,801	123%	350,871	156%	20,086,624
2016		010	2	EXECU002	EXECUALL OTHER																		

2016	010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	070	IN ST	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	080	OUT (	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	102	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT CC	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	1	0 0%	3
2016	010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT CC	061	UNEN	-1,929	0	0 0%	208	0 0%	-1,286	0 0%	625	0 0%	2,500
2016	010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT CC	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	8215	PUBLICATIONS REV	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	8216	MUNICIPAL/REGION	067	TRAI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	355
2016	010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	8216	MUNICIPAL/REGION	070	IN ST	0	0	0 0%	36	0 0%	0	0 0%	108	0 0%	432
2016	010	2	EXECU002	EXECUALL OTHER	0240	OFFICE	8216	MUNICIPAL/REGION	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENC	022	RENT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENC	030	EQUI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENC	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENC	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENC	042	ADDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENC	048	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENC	049	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENC	070	IN ST	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENC	072	GRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENC	080	OUT (	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENC	102	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENC	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0850	STATE ENERGY PRC	022	RENT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0850	STATE ENERGY PRC	026	ORGA	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0850	STATE ENERGY PRC	030	EQUI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0850	STATE ENERGY PRC	039	TELE	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0850	STATE ENERGY PRC	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0850	STATE ENERGY PRC	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0850	STATE ENERGY PRC	042	ADDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0850	STATE ENERGY PRC	048	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0850	STATE ENERGY PRC	049	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0850	STATE ENERGY PRC	070	IN ST	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0850	STATE ENERGY PRC	072	GRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0850	STATE ENERGY PRC	080	OUT (	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0850	STATE ENERGY PRC	102	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0850	STATE ENERGY PRC	103	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0850	STATE ENERGY PRC	502	PAYM	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0850	STATE ENERGY PRC	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0851	WEATHERIZATION	022	RENT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0851	WEATHERIZATION	026	ORGA	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0851	WEATHERIZATION	027	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0851	WEATHERIZATION	030	EQUI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0851	WEATHERIZATION	035	SHAF	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0851	WEATHERIZATION	039	TELE	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0851	WEATHERIZATION	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0851	WEATHERIZATION	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0851	WEATHERIZATION	042	ADDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0851	WEATHERIZATION	048	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0851	WEATHERIZATION	049	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0851	WEATHERIZATION	070	IN ST	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0851	WEATHERIZATION	074	GRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0851	WEATHERIZATION	080	OUT (	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0851	WEATHERIZATION	701	OPEP	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0851	WEATHERIZATION	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOM	027	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOM	030	EQUI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOM	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOM	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOM	042	ADDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOM	066	EMPL	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOM	070	IN ST	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOM	072	GRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOM	080	OUT (	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	1
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOM	101	MEDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOM	102	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOM	212	HEAL	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOM	404	INTR	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOM	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE	022	RENT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE	042	ADDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE	048	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE	049	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016	010	2	EXECU002	EXECUALL OTHER	0299	ARR														

		010	2	EXECU002	EXECUALL OTHER	0299	ARRA S'0924	ARRA RETROFIT RA	030	EQUI		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%
2016		010	2	EXECU002	EXECUALL OTHER	0299	ARRA S'0924	ARRA RETROFIT RA	039	TELE		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0299	ARRA S'0924	ARRA RETROFIT RA	040	INDIF		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0299	ARRA S'0924	ARRA RETROFIT RA	041	AUDI		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0299	ARRA S'0924	ARRA RETROFIT RA	042	ADDI		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0299	ARRA S'0924	ARRA RETROFIT RA	048	CONT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0299	ARRA S'0924	ARRA RETROFIT RA	049	TRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0299	ARRA S'0924	ARRA RETROFIT RA	070	IN ST		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0299	ARRA S'0924	ARRA RETROFIT RA	072	GRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0299	ARRA S'0924	ARRA RETROFIT RA	080	OUT (		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0299	ARRA S'0924	ARRA RETROFIT RA	102	CONT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	2	EXECU002	EXECUALL OTHER	0299	ARRA S'0924	ARRA RETROFIT RA	999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016			2	EXECU002	EXECUALL OTHER			CATEGORY TOTALS				82,027	336,935	411%	79,595	423%	802,155	1,315,733	164%
2016			2	EXECU002	EXECUAGENCY TOTALS							311,305	591,980	190%	217,943	272%	1,495,240	2,069,809	138%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2000	JUSTICE1134	ETHICS COMMITTEE	010	PERS		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2000	JUSTICE2601	ATTORNEY GENERA	010	PERS		18,638	10,197	55%	9,095	112%	55,431	30,591	55%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2000	JUSTICE2601	ATTORNEY GENERA	011	PERS		9,274	9,483	102%	4,456	213%	27,619	28,449	103%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2000	JUSTICE2601	ATTORNEY GENERA	012	PERS		8,462	8,982	106%	3,798	236%	25,090	26,947	107%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2000	JUSTICE2601	ATTORNEY GENERA	013	PERS		7,731	7,731	100%	3,637	213%	22,962	23,192	101%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2000	JUSTICE2601	ATTORNEY GENERA	015	PERS		7,233	6,666	92%	3,346	199%	21,541	19,997	93%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2000	JUSTICE2601	ATTORNEY GENERA	017	FT EN		0	0 0%	3,164	0%	0	0 0%	9,493	0%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2000	JUSTICE2619	CAPITAL LITIGATION	010	PERS		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2000	JUSTICE2619	CAPITAL LITIGATION	013	PERS		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2000	JUSTICE3343	MTBE SETTLEMENTS	010	PERS		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2000	JUSTICE3451	OCT 07 CHILD ABUS	010	PERS		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2000	JUSTICE5323	VW HOMICIDE VICTI	010	PERS		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2000	JUSTICE5323	VW HOMICIDE VICTI	017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2000	JUSTICE5323	VW HOMICIDE VICTI	059	TEMP		0	0 0%	0 0%	2,678	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2000	JUSTICE8141	WORKERS COMPEN	010	PERS		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F1874	COLD CASE UNIT	010	PERS		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F1874	COLD CASE UNIT	059	TEMP		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2610	CRIMINAL JUSTICE	010	PERS		17,730	18,704	105%	9,227	203%	52,802	56,111	106%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2610	CRIMINAL JUSTICE	013	PERS		100,552	100,769	100%	51,795	195%	293,274	302,308	103%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2610	CRIMINAL JUSTICE	014	PERS		16,627	16,718	101%	8,125	206%	49,244	50,153	102%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2610	CRIMINAL JUSTICE	017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2610	CRIMINAL JUSTICE	059	TEMP		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2611	CONSUMER PROTEC	010	PERS		17,636	20,837	118%	9,255	225%	52,415	62,375	119%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2611	CONSUMER PROTEC	013	PERS		28,628	32,231	113%	14,047	229%	114,648	96,692	84%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2611	CONSUMER PROTEC	014	PERS		10,465	10,700	102%	4,574	234%	31,164	32,100	103%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2611	CONSUMER PROTEC	017	FT EN		0	0 0%	534	0%	0	0 0%	1,603	0%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2611	CONSUMER PROTEC	059	TEMP		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2612	ANTITRUST	010	PERS		2,754	2,247	82%	1,650	136%	8,027	4,494	56%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2612	ANTITRUST	013	PERS		5,615	5,615	100%	2,615	215%	16,598	16,846	101%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2612	ANTITRUST	017	FT EN		0	0 0%	85	0%	0	0 0%	254	0%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2613	ENVIRONMENTAL	010	PERS		7,526	7,578	101%	3,408	222%	21,483	22,734	106%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2613	ENVIRONMENTAL	013	PERS		30,888	35,750	116%	15,135	236%	90,776	107,250	118%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2613	ENVIRONMENTAL	017	FT EN		0	0 0%	439	0%	0	0 0%	1,317	0%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2614	CHIEF MEDICAL EXA	010	PERS		3,023	2,522	83%	1,259	200%	9,002	7,565	84%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2614	CHIEF MEDICAL EXA	014	PERS		5,364	5,485	102%	2,439	225%	15,975	16,455	103%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2614	CHIEF MEDICAL EXA	015	PERS		21,700	21,958	101%	10,375	212%	64,402	65,874	102%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2614	CHIEF MEDICAL EXA	016	PERS		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2614	CHIEF MEDICAL EXA	017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2615	MEDICAID FRAUD	010	PERS		8,999	8,639	96%	5,642	153%	26,484	25,916	98%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2615	MEDICAID FRAUD	013	PERS		14,692	15,846	108%	8,230	193%	40,493	46,384	115%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2615	MEDICAID FRAUD	014	PERS		10,728	10,970	102%	4,596	239%	31,949	32,910	103%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2615	MEDICAID FRAUD	017	FT EN		0	0 0%	186	0%	0	0 0%	557	0%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2615	MEDICAID FRAUD	059	TEMP		0	2,963	0%	0 0%	0	8,824	0%	0 0%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2616	VICTIM WITNESS	010	PERS		5,374	8,912	166%	3,597	248%	13,952	26,663	191%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2616	VICTIM WITNESS	014	PERS		5,707	6,174	108%	3,222	192%	16,997	18,387	108%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2616	VICTIM WITNESS	017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2630	DEBT RECOVERY FU	013	PERS		6,266	6,154	98%	3,075	200%	18,628	18,462	99%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2630	DEBT RECOVERY FU	017	FT EN		0	0 0%	98	0%	0	294	0%	1,177
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2631	MEDICO-LEGAL INVE	010	PERS		3,707	3,789	102%	1,772	214%	11,037	11,367	103%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2631	MEDICO-LEGAL INVE	017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2904	DRUG TASK FORCE	010	PERS		2,679	2,847	106%	2,760	103%	7,977	8,541	107%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2904	DRUG TASK FORCE	013	PERS		4,690	4,846	103%	2,916	166%	13,881	14,538	105%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2904	DRUG TASK FORCE	014	PERS		10,833	10,970	101%	5,249	209%	32,159	32,910	102%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2904	DRUG TASK FORCE	017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2904	DRUG TASK FORCE	059	TEMP		4,654	4,654	100%	2,955	158%	4,654	13,962	300%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F2905	REGIONAL DRUG TA	010	PERS		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F3310	MORTGAGE SETTLE	010	PERS		2,784	2,963	106%	1,373	216%	8,291	8,888	107%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F3310	MORTGAGE SETTLE	013	PERS		4,538	4,769	105%	2,415	197%	13,500	14,308	106%
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2005	DIV OF F3310	MORTGAGE SETTLE	014	PERS		5,464	5,485	100%	2,098	261%	16,175	16,455	102%
2016		010																	

		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2015	GRANT\$1985	DRUG TASK FORCE	013	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2015	GRANT\$1985	DRUG TASK FORCE	014	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2015	GRANT\$1985	DRUG TASK FORCE	017	FT EN		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2015	GRANT\$2617	VICTIM SERVICES	010	PERS		6,813	4,157	61%		3,216	129%	20,157	15,221	76%	9,516	160%	41,308
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2015	GRANT\$2617	VICTIM SERVICES	017	FT EN		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2015	GRANT\$2906	SEXUAL ASSLT REG	010	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2015	GRANT\$2906	SEXUAL ASSLT REG	059	TEMP		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2015	GRANT\$5065	TRAFFIC SAFETY RE	013	PERS		5,212	5,212	100%		2,445	213%	15,446	15,635	101%	7,246	216%	31,696
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2015	GRANT\$5065	TRAFFIC SAFETY RE	017	FT EN		0		0 0%		79 0%	0	0 0%	0 0%	238 0%	951		0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2015	GRANT\$5065	TRAFFIC SAFETY RE	059	TEMP		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2015	GRANT\$5939	NATIONAL VIOLENT	059	TEMP		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2099	ARRA \$10865	ARRA ST AND LOCAL	010	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICFULL TIME PERSC	2099	ARRA \$10865	ARRA ST AND LOCAL	059	TEMP		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		015	20	JUSTIC020	JUSTICFULL TIME PERSC	2010	JUSTICE9087	WITNESS FEES HIGH	010	PERS		2,784	2,957	106%		1,331	222%	8,291	8,651	104%	3,962	218%	17,433
2016		015	20	JUSTIC020	JUSTICFULL TIME PERSC	2010	JUSTICE9087	WITNESS FEES HIGH	015	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		015	20	JUSTIC020	JUSTICFULL TIME PERSC	2010	JUSTICE9087	WITNESS FEES HIGH	017	FT EN		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016			20	JUSTIC020	JUSTICFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS				619,184	637,948	103%		320,943	199%	1,847,761	1,878,187	102%	954,284	197%	4,265,291
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2000	JUSTICE1134	ETHICS COMMITTEE	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2000	JUSTICE2601	ATTORNEY GENERA	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2000	JUSTICE2619	CAPITAL LITIGATION	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2000	JUSTICE5920	SUID RESEARCH	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2000	JUSTICE7520	FY10 SART	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2005	DIV OF F1874	COLD CASE UNIT	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2005	DIV OF F2610	CRIMINAL JUSTICE	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2005	DIV OF F2611	CONSUMER PROTEC	050	PERS		5,222		0 0%		2,698	0%	16,007	11,172	70%	8,269	135%	25,835
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2005	DIV OF F2613	ENVIRONMENTAL	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2005	DIV OF F2630	DEBT RECOVERY FL	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2005	DIV OF F2904	DRUG TASK FORCE	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2005	DIV OF F3310	MORTGAGE SETTLE	050	PERS		850		0 0%		1,278	0%	850	1,198	141%	1,278	94%	8,425
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2010	DIV OF L2620	CIVIL LAW	050	PERS		0		0 0%		500	0%	0	0 0%	0 0%	1,500	0%	6,000
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2010	DIV OF L2621	CHARITABLE TRUST	050	PERS		3,142	3,245	103%		2,041	159%	9,451	10,088	107%	6,140	164%	22,226
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$1985	DRUG TASK FORCE	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$2617	VICTIM SERVICES	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$2906	SEXUAL ASSLT REG	050	PERS		1,951	4,297	220%		2,101	205%	5,907	11,894	201%	6,362	187%	34,605
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$2908	SUDDEN INFANT DE	050	PERS		629	590	94%		1,724	34%	1,874	1,877	100%	5,133	37%	22,917
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$3389	HELP AMERICA VO	050	PERS		5,129		0 0%		6,885	0%	10,277	808	8%	13,797	6%	57,645
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4458	BYRNE JAG	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4459	BYRNE JAG FFY 11	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4460	CHILDRENS JUSTICE	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4461	CHILDRENS JUSTICE	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4462	COPS METH DTF FFY	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4463	ENFORCING UNDER	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4464	EUDL FFY 11	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4465	SDVRIP FFY 10	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4466	SDVRIP FFY 11	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4467	FORENSIC SCIENCE	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4468	COVERDELL FFY 11	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4469	PROJECT SAFE NEIG	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4470	PSN FFY 11	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4471	PSN AG FFY 10	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4472	PSN AG FFY 11	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4473	RENETRY FFY 10	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4474	RENETRY FFY 11	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4475	RESIDENTL SUBSTA	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4476	RSAT FFY 11	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$4477	RDVDC FFY 10	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$5012	RDVDC FFY 11	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$5013	STATISTICAL ANALY	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$5014	SAC FFY 11	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$5015	SAFE FFY 10	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$5016	SAFE FFY 11	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$5017	VIOLENCE AGAINST	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$5020	VAWA FFY 11	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$5021	VICTIM'S OF CRIME	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$5027	VOCA FFY 11	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$5058	BYRNE FFY 08	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	20	JUSTIC020	JUSTICPART TIME TEMP	2015	GRANT\$5059	VAWA FFY 08	050	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		

		010	20	JUSTIC020	JUSTIC	OVERTIME TOTAL	2010	DIV OF I	2621	CHARITABLE TRUST	018	OVER	0	0	0%	0	0%	111	0	0%	29	0%	1,000
2016		010	20	JUSTIC020	JUSTIC	OVERTIME TOTAL	2010	DIV OF I	2623	TRANSPORTATION	018	OVER	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	20	JUSTIC020	JUSTIC	OVERTIME TOTAL	2015	GRANTS	1983	GRANTS ADMINSTR	018	OVER	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2016		010	20	JUSTIC020	JUSTIC	OVERTIME TOTAL	2015	GRANTS	1985	DRUG TASK FORCE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	OVERTIME TOTAL	2015	GRANTS	2617	VICTIM SERVICES	018	OVER	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2016		010	20	JUSTIC020	JUSTIC	OVERTIME TOTAL	2015	GRANTS	2906	SEXUAL ASSLT REG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	OVERTIME TOTAL	2015	GRANTS	3389	HELP AMERICA VOT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	OVERTIME TOTAL	2015	GRANTS	3466	FY07 JAG GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	OVERTIME TOTAL	2015	GRANTS	4458	BYRNE JAG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	OVERTIME TOTAL	2015	GRANTS	4459	BYRNE JAG FFY 11	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	OVERTIME TOTAL	2015	GRANTS	4462	COPS METH DTF FF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	OVERTIME TOTAL	2015	GRANTS	5058	BYRNE FFY 08	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	OVERTIME TOTAL	2015	GRANTS	5916	DRUG TASK FORCE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			20	JUSTIC020	JUSTIC	OVERTIME TOTALS				CATEGORY TOTALS			1,873	3,335	178%	5,177	64%	5,291	6,391	121%	13,162	49%	74,000
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	1134	ETHICS COMMITTEE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	2012	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	2601	ATTORNEY GENERA	060	BENE	20,592	17,765	86%	11,946	149%	61,619	52,575	85%	35,748	147%	158,128
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	2619	CAPITAL LITIGATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3138	2008 SAFE HAVENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3148	2008 CJA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3355	FY 2002 BYRNE GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3366	BYRNE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3369	RESIDENT SUBSTANC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3370	PROJECT SAFE NEIG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3376	HELP AMERICA VOT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3378	BYRNE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3379	VOCA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3383	RURAL DOMESTIC V	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3390	2004 EUDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3391	FY 2005 VOCA GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3392	RESI SUSBSTANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3394	VIOLENCE AGAINST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3399	PRESCRIPTION DRUG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3404	BELMONT GAMING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3408	UNDERAGE DRINKING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3409	BULLETPROOF BEST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3412	FY2006 PSN ANIT GA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3416	OCT 2006 CHILD ABU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3417	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3419	2006-2007 DAY LONG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3422	FFY06 STATISTICAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3425	2006 SAFE HAVENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3427	JUNE 2007 STATEWI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3428	ENFORCE UNDERAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3430	2007-08 VICTIM/WITN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3451	OCT 07 CHILD ABUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3456	DOJ MV HOMICIDE S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3467	FFY 07 SAC GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	3469	2007 PEW CHARITAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	4902	HINDSDALE GREYHC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	4950	FY08 J-ONE SUPPOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	4953	14TH STATEWIDE CC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	4954	PROSECUTING THE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	4955	FFY08 VOCA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	4956	2008 CHILD ABUSE C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	4957	FFY 2008 EUDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	4958	2008 VIOLENCE AGA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	4959	TSRP 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	4960	RSAT - 2008	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	4961	VICTIM WITNESS TR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	4962	FY08 JAG GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	4963	FFY08 SDVRIP GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	4964	MV HOMICIDE SEMIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	5049	08 PSN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	5051	08 SAC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	5052	08 NFS COVERDELL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	5323	VW HOMICIDE VICTIM	060	BENE	0	0	0%	0	0%	990	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	5416	NAT CRIMINAL HIST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	5418	JUNE 2006 STATEWI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTIC	BENEFITS TOTAL	2000	JUSTICE	5419	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010</																					

		010	20	JUSTI020	JUSTI020	CONSULTANTS T02005	DIV OF F1874	COLD CASE UNIT	046	CONS		0	5,070	0%		0	0%	0	11,880	0%		0	0%		36,665
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02005	DIV OF F2611	CONSUMER PROTEC	046	CONS		2,083	0	0%		2,766	0%	7,951	5,915	74%		10,560	56%		58,596
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02005	DIV OF F2613	ENVIRONMENTAL	046	CONS		1,076	2,280	212%		3,567	64%	2,504	6,338	253%		8,300	76%		59,048
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02005	DIV OF F2614	CHIEF MEDICAL EXA	046	CONS		2,580	2,115	82%		2,050	103%	8,350	6,390	77%		6,636	96%		23,440
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02010	DIV OF I2620	CIVIL LAW	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$3389	HELP AMERICA VOT	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$3466	FY07 JAG GRANT	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4458	BYRNE JAG	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4459	BYRNE JAG FFY 11	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4460	CHILDRENS JUSTICE	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4461	CHILDRENS JUSTICE	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4462	COPS METH DTF FFY	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4463	ENFORCING UNDER	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4464	EUDL FFY 11	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4465	SDVRIP FFY 10	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4466	SDVRIP FFY 11	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4467	FORENSIC SCIENCE	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4468	COVERDELL FFY 11	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4469	PROJECT SAFE NEIG	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4470	PSN FFY 11	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4471	PSN AG FFY 10	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4472	PSN AG FFY 11	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4473	RENETRY FFY 10	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4474	RENETRY FFY 11	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4475	RESIDENTL SUBSTA	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4476	RSAT FFY 11	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$4477	RDVDC FFY 10	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5012	RDVDC FFY 11	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5013	STATISTICAL ANALY	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5014	SAC FFY 11	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5015	SAFE FFY 10	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5016	SAFE FFY 11	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5017	VIOLENCE AGAINST	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5020	VAWA FFY 11	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5021	VICTIM'S OF CRIME	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5027	VOCA FFY 11	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5058	BYRNE FFY 08	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5059	VAWA FFY 08	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5061	VOCA - FFY 08	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5062	RSAT FFY 08	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5063	EUDL 08	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5064	SDURIP	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5065	TRAFFIC SAFETY RE	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5301	SEXUAL ASSAULT SI	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5302	08 SAFE HAVENS GR	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5303	08 NFS COVERDELL	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5304	08 SAC	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5305	08 PSN	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5333	NH ELDER ABUSE IN	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5334	NH DOJ PROLAW UP	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5890	OVC VISION 21 GRAN	046	CONS		0	0	0%		8,162	0%	0	0	0%		24,485	0%		97,938
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5939	NATIONAL VIOLENT	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$5940	SUDDEN DEATH IN T	046	CONS		0	100	0%		352	28%	0	230	0%		1,056	22%		4,222
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02015	GRANT\$6046	OVW ELDER ABUSE	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CONSULTANTS T02099	ARRA ST 0865	ARRA ST AND LOCAL	046	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016			20	JUSTI020	JUSTI020	CONSULTANTS TOTALS		CATEGORY TOTALS				5,739	9,565	167%		16,896	57%	18,805	30,753	164%		51,036	60%		279,909
2016		010	20	JUSTI020	JUSTI020	CURRENT EXPEN	2000	UNRESTRICTED INC	020	CURR		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CURRENT EXPEN	2000	ETHICS COMMITTEE	020	CURR		0	0	0%		42	0%	0	0	0%		125	0%		500
2016		010	20	JUSTI020	JUSTI020	CURRENT EXPEN	2000	2009-10 VICTIMS WIT	020	CURR		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CURRENT EXPEN	2000	CHILDRENS JUSTICE	020	CURR		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CURRENT EXPEN	2000	ATTORNEY GENERAL	020	CURR		5,616	5,090	91%		3,267	156%	14,712	10,395	71%		8,557	121%		29,470
2016		010	20	JUSTI020	JUSTI020	CURRENT EXPEN	2000	CAPITAL LITIGATION	020	CURR		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CURRENT EXPEN	2000	2008 SAFE HAVENS	020	CURR		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CURRENT EXPEN	2000	2008 CJA GRANT	020	CURR		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CURRENT EXPEN	2000	FY 2002 BYRNE GRA	020	CURR		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	20	JUSTI020	JUSTI020	CURRENT EXPEN	2000	BYRNE GRANT	020	CURR		0	0	0%		0	0%								

	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE3456	DOJ MV HOMICIDE S020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE3467	FFY 07 SAC GRANT 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE3469	2007 PEW CHARITAL020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE4902	HINDSDALE GREYHC020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE4950	FY08 J-ONE SUPPOR020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE4953	14TH STATEWIDE CC020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE4954	PROSECUTING THE 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE4955	FFY08 VOCA 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE4956	2008 CHILD ABUSE C020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE4957	FFY 2008 EUDL 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE4958	2008 VIOLENCE AGA020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE4959	TSRP 08 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE4960	RSAT - 2008 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE4961	VICTIM WITNESS TR020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE4962	FY08 JAG GRANT 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE4963	FFY08 SDVRIP GRAN020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE4964	MV HOMICIDE SEMIN020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE5049	08 PSN 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE5051	08 SAC 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE5052	08 NFS COVERDELL 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE5323	VW HOMICIDE VICTI020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE5335	FY 10 BOARD/MOU 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE5416	NAT CRIMINAL HIST 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE5418	JUNE 2006 STATEWI020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE5419	CHILDRENS JUSTICE020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE5425	UNEMPLOYMENT CC020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE5429	2005 COVERDELL FC020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE5430	07 US ATTORNEY DF020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE5920	SUID RESEARCH 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE7317	REWARD/JACLYNNE 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE7327	MAINE/NH BOUNDAR020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE7332	PUBLIC PROTECTION020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE7457	PROSECUTE PROVIO20	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE7520	FY10 SART 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE8070	FEDERAL FORFEITU020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE8141	WORKERS COMPEN020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE8500	DRUG FORFEITURE 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2000	JUSTICE8575	VICTIMS FUND 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2005	DIV OF F1874	COLD CASE UNIT 020	CURF	21	0 0%	167 0%	62	0 0%	500 0%	500	0 0%	500
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2005	DIV OF F2610	CRIMINAL JUSTICE 020	CURF	3,320	4,771 144%	2,138 223%	5,668	7,570 134%	3,649 207%	15,207	0 0%	15,207
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2005	DIV OF F2611	CONSUMER PROTEC020	CURF	932	1,962 210%	803 244%	2,362	2,402 102%	2,034 118%	10,307	0 0%	10,307
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2005	DIV OF F2612	ANTITRUST 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2005	DIV OF F2613	ENVIRONMENTAL 020	CURF	81	30 37%	46 65%	526	445 85%	298 149%	1,500	0 0%	1,500
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2005	DIV OF F2614	CHIEF MEDICAL EXA020	CURF	1,682	626 37%	913 69%	5,940	2,037 34%	3,222 63%	8,112	0 0%	8,112
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2005	DIV OF F2615	MEDICAID FRAUD 020	CURF	530	71 13%	274 26%	682	333 49%	353 94%	1,500	0 0%	1,500
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2005	DIV OF F2616	VICTIM WITNESS 020	CURF	135	19 14%	118 16%	488	19 4%	426 5%	750	0 0%	750
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2005	DIV OF F2630	DEBT RECOVERY FL020	CURF	22	20 88%	17 117%	71	65 92%	54 122%	250	0 0%	250
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2005	DIV OF F2631	MEDICO-LEGAL INVE020	CURF	0	9 0%	0 0%	4	18 463%	2 905%	750	0 0%	750
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2005	DIV OF F2904	DRUG TASK FORCE 020	CURF	616	614 100%	284 216%	2,717	2,897 107%	1,254 231%	5,475	0 0%	5,475
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2005	DIV OF F2905	REGIONAL DRUG TA020	CURF	4,150	7,633 184%	2,432 314%	13,324	27,613 207%	7,807 354%	39,100	0 0%	39,100
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2005	DIV OF F3310	MORTGAGE SETTLE020	CURF	65	0 0%	133 0%	203	0 0%	416 0%	2,500	0 0%	2,500
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2005	DIV OF F8908	2014 DOMESTIC VIO020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2010	DIV OF I0861	2015 DOMESTIC VIO020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2010	DIV OF I2620	CIVIL LAW 020	CURF	466	285 61%	427 67%	1,464	1,244 85%	1,341 93%	5,507	0 0%	5,507
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2010	DIV OF I2621	CHARITABLE TRUST 020	CURF	823	702 85%	521 135%	4,958	3,309 67%	3,140 105%	13,875	0 0%	13,875
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2010	DIV OF I2623	TRANSPORTATION 020	CURF	0	46 0%	0 0%	128	438 343%	101 432%	1,800	0 0%	1,800
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS1983	GRANTS ADMINISTR020	CURF	302	13 4%	320 4%	932	521 56%	987 53%	2,100	0 0%	2,100
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS1985	DRUG TASK FORCE 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS2617	VICTIM SERVICES 020	CURF	184	199 108%	136 147%	723	587 81%	534 110%	2,900	0 0%	2,900
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS2906	SEXUAL ASSLT REG020	CURF	0	0 0%	0 0%	0	19 0%	0 0%	18,354	0 0%	18,354
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS2907	PRESCRIPTION DRU020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS2908	SUDDEN INFANT DEJ020	CURF	2	284 12,232%	15 1,845%	2	538 23,171%	15 3,495%	4,666	0 0%	4,666
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3381	NATL CRIMINAL HIST020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3389	HELP AMERICA VOT020	CURF	143	0 0%	72 0%	431	0 0%	216 0%	750	0 0%	750
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3398	EDWARD BYRNE JUS020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3410	VOCA 2006 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3411	RESIDENTIAL SUB A020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3418	VAWA 2006 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3421	FY 2006 FORENSIC S020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3423	FFY 2006 PSN PROG020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3424	FY06 ED BYRNE JUS020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3426	FFY 06 NCHIP GRAN020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3429	GOING HOME REENT020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3450	VOCA 2007 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3453	2007 VIOLENCE AGA020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3454	ENFORCING UNDER020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3455	RESIDENT SUBSTAN020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3465	CHILDREN 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3466	FY07 JAG GRANT 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	0 0%	0
2016	010	20	JUSTIC020	JUSTICCURRENT EXPEN2015	GRANTS3468											

	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$4468	COVERDELL FFY 11	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$4469	PROJECT SAFE NEIG	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$4470	PSN FFY 11	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$4471	PSN AG FFY 10	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$4472	PSN AG FFY 11	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$4473	RENETRY FFY 10	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$4474	RENETRY FFY 11	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$4475	RESIDENTL SUBSTA	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$4476	RSAT FFY 11	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$4477	RDVDC FFY 10	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$4951	FFY 2007 PSN ANTI	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$4952	2007 PSN GUN CRIM	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5012	RDVDC FFY 11	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5013	STATISTICAL ANALY	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5014	SAC FFY 11	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5015	SAFE FFY 10	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5016	SAFE FFY 11	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5017	VIOLENCE AGAINST	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5020	VAWA FFY 11	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5021	VICTIM'S OF CRIME	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5027	VOCA FFY 11	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5058	BYRNE FFY 08	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5059	VAWA FFY 08	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5061	VOCA - FFY 08	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5062	RSAT FFY 08	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5063	EUDL 08	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5064	SDURIP	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5065	TRAFFIC SAFETY RE	020	CURR	0	37	0%	0%	0	37	0%	0	0%	2,400		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5301	SEXUAL ASSAULT SI	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5302	08 SAFE HAVENS GR	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5303	08 NFS COVERDELL	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5304	08 SAC	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5305	08 PSN	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5890	OVC VISION 21 GRAN	020	CURR	0	0	0%	33	0%	0	0%	100	0%	400		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5897	SWIFT SANCTIONS	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5907	OVW ARREST GRAN	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5911	OVW JUSTICE FOR F	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5916	DRUG TASK FORCE	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5939	NATIONAL VIOLENT	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5940	SUDDEN DEATH IN T	020	CURR	0	0	0%	0%	0	0%	0	0%	2,856	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5990	FFY 11 ADULT DRUG	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$5998	FFY10 JRJ	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$6046	OVW ELDER ABUSE	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2015	GRANT\$8895	MCDUFFEE SEMINAR	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	2099	ARRA S' 0865	ARRA ST AND LOCAL	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICURRENT EXPEN	9998	ERP GR 9761	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016	040	20	JUSTIC020	JUSTICURRENT EXPEN	2000	JUSTICE 0002	ED TRUST TOBACCO	020	CURR	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		20	JUSTIC020	JUSTICURRENT EXPENSE TOTALS			CATEGORY TOTALS			19,091	22,411	117%		12,156	184%	55,397	60,488	109%	35,134	172%	171,530
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 0893	2009-10 VICTIMS WIT	037	TECH	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 0893	2009-10 VICTIMS WIT	040	INDIF	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 0893	2009-10 VICTIMS WIT	067	TRAI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 0893	2009-10 VICTIMS WIT	072	GRAN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 0893	2009-10 VICTIMS WIT	080	OUT (0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 0893	2009-10 VICTIMS WIT	999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	022	RENT	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	027	TRAN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	030	EQUI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	040	INDIF	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	041	AUDI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	048	CONT	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	070	IN ST	38	0	0%	126	0%	174	0	0%	576	0%	625	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	080	OUT (0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 1831	2009-10 VICTIMS WIT	067	TRAI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 1831	2009-10 VICTIMS WIT	072	GRAN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 1831	2009-10 VICTIMS WIT	999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 1837	MOU WITH DES	999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 2012	CHILDRENS JUSTICE	072	GRAN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERA	022	RENT	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERA	024	MAIN	0	357	0%	0	0%	1,894	1,120	59%	1,566	72%	2,163	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERA	026	ORGA	0	0	0%	0	0%	30,000	15,000	50%	15,000	100%	15,000	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERA	027	TRAN	8,611	5,618	65%	4,643	121%	11,037	8,199	74%	5,952	138%	30,952	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERA	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	24,761	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERA	039	TELE	920	1,063	115%	574	185%	2,763	3,247	118%	1,723	188%	7,500</	

		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3138	2008 SAFE HAVENS (999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0 0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3148	2008 CJA GRANT 072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3148	2008 CJA GRANT 999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3343	MTBE SETTLEMENTS073	GRAN		0	443,005	0%		0 0%	0	812,264	0%		0 0%		19,448,329	
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3343	MTBE SETTLEMENTS999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3370	PROJECT SAFE NEIG072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3378	BYRNE GRANT 072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3383	RURAL DOMESTIC V072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3383	RURAL DOMESTIC V999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3391	FY 2005 VOCA GRAN072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3392	RESI SUSBSTANCE A072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3394	VIOLENCE AGAINST 072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3408	UNDERAGE DRINKIN072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3412	FY2006 PSN ANIT GA072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3412	FY2006 PSN ANIT GA999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3419	2006-2007 DAY LONG102	CONT		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3425	2006 SAFE HAVENS 072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3425	2006 SAFE HAVENS 999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3428	ENFORCE UNDERAG072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3428	ENFORCE UNDERAG999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3430	2007-08 VICTIM/WITN067	TRAI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3456	DOJ MV HOMICIDE S040	INDIF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3467	FFY 07 SAC GRANT 041	AUDI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3467	FFY 07 SAC GRANT 072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3469	2007 PEW CHARITAL040	INDIF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3469	2007 PEW CHARITAL102	CONT		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE3469	2007 PEW CHARITAL999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4950	FY08 J-ONE SUPPOR072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4953	14TH STATEWIDE CC067	TRAI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4953	14TH STATEWIDE CC999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4954	PROSECUTING THE 070	IN ST		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4955	FFY08 VOCA 072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4955	FFY08 VOCA 999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4956	2008 CHILD ABUSE C067	TRAI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4957	FFY 2008 EUDL 041	AUDI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4957	FFY 2008 EUDL 072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4957	FFY 2008 EUDL 999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4958	2008 VIOLENCE AGA072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4958	2008 VIOLENCE AGA102	CONT		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4958	2008 VIOLENCE AGA999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4959	TSRP 08 070	IN ST		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4959	TSRP 08 080	OUT (		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4960	RSAT - 2008 072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4960	RSAT - 2008 999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4961	VICTIM WITNESS TR067	TRAI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4962	FY08 JAG GRANT 080	OUT (		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4963	FFY08 SDVRIP GRAN072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4963	FFY08 SDVRIP GRAN999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4964	MV HOMICIDE SEMIN040	INDIF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE4964	MV HOMICIDE SEMIN067	TRAI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5049	08 PSN 072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5051	08 SAC 072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5051	08 SAC 999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5052	08 NFS COVERDELL 072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5052	08 NFS COVERDELL 999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5085	VICTIM WITNESS CO067	TRAI		0		0 0%	417	0%	0	0 0%		1,250	0%		5,000	
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5322	TSRP MCDUFFY SEM040	INDIF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5322	TSRP MCDUFFY SEM067	TRAI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5322	TSRP MCDUFFY SEM999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5323	VW HOMICIDE VICTI030	EQUI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5323	VW HOMICIDE VICTI038	TECH		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5323	VW HOMICIDE VICTI039	TELE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5323	VW HOMICIDE VICTI040	INDIF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5323	VW HOMICIDE VICTI041	AUDI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5323	VW HOMICIDE VICTI042	ADDI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5323	VW HOMICIDE VICTI067	TRAI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5323	VW HOMICIDE VICTI070	IN ST		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5323	VW HOMICIDE VICTI072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5323	VW HOMICIDE VICTI080	OUT (		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE5323	VW HOMICIDE VICTI999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0

	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE7457	PROSECUTE PROVIO37	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE7457	PROSECUTE PROVIO38	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE7457	PROSECUTE PROVIO40	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE7457	PROSECUTE PROVIO70	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE7457	PROSECUTE PROVIO80	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE7457	PROSECUTE PROVIO233	LITIG	0	0	0%	310	0%	0	0%	929	0%	3,716	0%		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE7457	PROSECUTE PROVIO999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE7520	FY10 SART	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE7520	FY10 SART	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE7520	FY10 SART	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE7520	FY10 SART	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE7520	FY10 SART	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE7520	FY10 SART	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE8070	FEDERAL FORFEITU030	EQUI	2,382	0	0%	1,249	0%	2,382	29,017	1,218%	1,249	2,324%	66,960		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE8070	FEDERAL FORFEITU999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE8141	WORKERS COMPEN062	WOR	0	41	0%	0	0%	0	41	0%	0	0%	3,000		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE8141	WORKERS COMPEN999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE8500	DRUG FORFEITURE030	EQUI	256	0	0%	81	0%	256	0	0%	81	0%	31,741		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE8500	DRUG FORFEITURE068	REML	4,591	17,582	383%	7,948	221%	5,145	23,669	460%	8,906	266%	44,460		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE8500	DRUG FORFEITURE072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE8500	DRUG FORFEITURE073	GRAN	550	0	0%	264,550	0%	550	0	0%	264,550	0%	320,683		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE8500	DRUG FORFEITURE075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE8500	DRUG FORFEITURE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE8575	VICTIMS FUND	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	1		
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE8575	VICTIMS FUND	073	GRAN	8,355	0	0%	914	0%	80,336	29,934	37%	8,788	341%	34,827	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE8575	VICTIMS FUND	252	VICTI	31,249	21,810	70%	10,459	209%	34,010	111,131	327%	11,383	976%	132,135	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2000	JUSTICE8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f1874	COLD CASE UNIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f1874	COLD CASE UNIT	070	IN ST	0	0	0%	83	0%	0	0	0%	250	0%	1,000	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f1874	COLD CASE UNIT	080	OUT (	0	0	0%	125	0%	0	0	0%	375	0%	1,500
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2610	CRIMINAL JUSTICE022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2610	CRIMINAL JUSTICE024	MAIN	554	264	48%	298	88%	1,406	395	28%	756	52%	1,200	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2610	CRIMINAL JUSTICE027	TRAN	8,516	5,446	64%	5,049	108%	10,915	7,946	73%	6,471	123%	30,000	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2610	CRIMINAL JUSTICE029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2610	CRIMINAL JUSTICE030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2610	CRIMINAL JUSTICE037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2610	CRIMINAL JUSTICE038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2610	CRIMINAL JUSTICE039	TELE	1,499	1,677	112%	750	224%	4,487	5,337	119%	2,244	238%	9,500	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2610	CRIMINAL JUSTICE040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2610	CRIMINAL JUSTICE041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2610	CRIMINAL JUSTICE057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2610	CRIMINAL JUSTICE066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	750	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2610	CRIMINAL JUSTICE070	IN ST	1,451	5,351	369%	764	701%	5,775	9,757	169%	3,039	321%	14,500	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2610	CRIMINAL JUSTICE080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2610	CRIMINAL JUSTICE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2611	CONSUMER PROTEC022	RENT	0	117	0%	0	0%	343	352	103%	220	160%	1,853	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2611	CONSUMER PROTEC027	TRAN	10,184	6,512	64%	5,382	121%	13,054	9,503	73%	6,899	138%	35,878	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2611	CONSUMER PROTEC030	EQUI	0	0	0%	0	0%	15,800	0	0%	0	0%	0	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2611	CONSUMER PROTEC038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2611	CONSUMER PROTEC039	TELE	1,210	1,262	104%	605	208%	3,637	3,924	108%	1,819	216%	7,500	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2611	CONSUMER PROTEC057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2611	CONSUMER PROTEC066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,500	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2611	CONSUMER PROTEC068	REML	0	0	0%	0	0%	10,000	0	0%	135	0%	883	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2611	CONSUMER PROTEC070	IN ST	0	276	0%	0	0%	758	315	42%	942	33%	5,000	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2611	CONSUMER PROTEC080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	525	0
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2611	CONSUMER PROTEC102	CONT	0	0	0%	500	0%	0	6,000	0%	1,500	400%	6,000	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2611	CONSUMER PROTEC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2612	ANTITRUST	027	TRAN	1,452	929	64%	861	108%	1,862	1,355	73%	1,104	123%	5,117	0
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2612	ANTITRUST	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2612	ANTITRUST	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2612	ANTITRUST	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2612	ANTITRUST	080	OUT (0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2613	ENVIRONMENTAL022	RENT	0	268	0%	0	0%	244	400	164%	135	295%	500	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2613	ENVIRONMENTAL027	TRAN	5,819	1,396	24%	3,075	45%	7,459	2,036	27%	3,942	52%	20,502	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2613	ENVIRONMENTAL030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2613	ENVIRONMENTAL039	TELE	335	367	109%	191	192%	1,004	1,081	108%	573	189%	2,300	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2613	ENVIRONMENTAL057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2613	ENVIRONMENTAL066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2613	ENVIRONMENTAL070	IN ST	325	693	213%	186	372%	511	1,286	252%	292	440%	1,900	0	
	2016	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2613	ENVIRONMENTAL080	OUT (	0											

	010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2615	MEDICAID FRAUD	028	TRAN	137	1,161	845%		77	1,504%	429	1,261	294%	241	524%		3,438
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2615	MEDICAID FRAUD	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2615	MEDICAID FRAUD	037	TECH	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2615	MEDICAID FRAUD	038	TECH	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2615	MEDICAID FRAUD	039	TELE	441	492	111%		203	242%	1,356	1,467	108%	624	235%	2,300
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2615	MEDICAID FRAUD	040	INDIF	0	0	0%		0	0%	0	0	0%	0	0%	31,045
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2615	MEDICAID FRAUD	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	381
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2615	MEDICAID FRAUD	042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%	21,178
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2615	MEDICAID FRAUD	057	BOOK	381	0	0%	260	0%	381	0	0%	260	0%	1,000	
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2615	MEDICAID FRAUD	066	EMPL	0	0	0%		0	0%	0	0	0%	0	0%	375
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2615	MEDICAID FRAUD	070	IN ST	681	538	79%		365	147%	1,287	1,243	97%	690	180%	3,000
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2615	MEDICAID FRAUD	080	OUT C	0	0	0%		0	0%	1,763	4,339	246%	3,831	113%	8,773
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2615	MEDICAID FRAUD	233	LITIG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2615	MEDICAID FRAUD	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2616	VICTIM WITNESS	022	RENT	0	0	0%		0	0%	0	166	0%	0	0%	500
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2616	VICTIM WITNESS	026	ORGA	0	0	0%		21	0%	0	0	0%	63	0%	250
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2616	VICTIM WITNESS	027	TRAN	2,182	1,396	64%		1,294	108%	2,797	2,036	73%	1,658	123%	7,688
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2616	VICTIM WITNESS	039	TELE	372	376	101%		165	228%	1,063	1,245	117%	471	264%	2,000
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2616	VICTIM WITNESS	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2616	VICTIM WITNESS	070	IN ST	384	499	130%		137	363%	1,245	1,052	84%	446	236%	3,150
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2616	VICTIM WITNESS	080	OUT C	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2616	VICTIM WITNESS	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2630	DEBT RECOVERY FL	027	TRAN	727	465	64%		384	121%	932	679	73%	492	138%	2,563
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2630	DEBT RECOVERY FL	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2630	DEBT RECOVERY FL	039	TELE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2630	DEBT RECOVERY FL	057	BOOK	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2630	DEBT RECOVERY FL	066	EMPL	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2630	DEBT RECOVERY FL	070	IN ST	46	0	0%		196	0%	86	393	457%	367	107%	500
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2630	DEBT RECOVERY FL	080	OUT C	0	0	0%		63	0%	0	0	0%	188	0%	750
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2630	DEBT RECOVERY FL	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2631	MEDICO-LEGAL INVE	022	RENT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2631	MEDICO-LEGAL INVE	024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%	250
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2631	MEDICO-LEGAL INVE	027	TRAN	727	465	64%		384	121%	932	679	73%	492	138%	2,563
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2631	MEDICO-LEGAL INVE	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2631	MEDICO-LEGAL INVE	039	TELE	30	32	109%		21	155%	89	99	111%	62	158%	250
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2631	MEDICO-LEGAL INVE	066	EMPL	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2631	MEDICO-LEGAL INVE	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	250
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2631	MEDICO-LEGAL INVE	080	OUT C	0	0	0%		83	0%	0	0	0%	250	0%	1,000
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2631	MEDICO-LEGAL INVE	102	CONT	60,131	62,872	105%		24,287	259%	182,382	198,958	109%	73,664	270%	335,000
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2631	MEDICO-LEGAL INVE	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2904	DRUG TASK FORCE	022	RENT	43	43	100%		43	100%	129	129	100%	129	100%	514
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2904	DRUG TASK FORCE	027	TRAN	3,637	2,326	64%		1,974	118%	4,662	3,394	73%	2,530	134%	12,814
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2904	DRUG TASK FORCE	028	TRAN	1,418	1,504	106%		741	203%	4,291	2,644	62%	2,242	118%	17,292
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2904	DRUG TASK FORCE	039	TELE	602	826	137%		665	124%	1,609	2,114	131%	1,776	119%	7,920
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2904	DRUG TASK FORCE	040	INDIF	0	0	0%		0	0%	0	0	0%	0	0%	25,890
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2904	DRUG TASK FORCE	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	350
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2904	DRUG TASK FORCE	042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%	15,250
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2904	DRUG TASK FORCE	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	1,000
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2904	DRUG TASK FORCE	080	OUT C	0	0	0%		0	0%	0	0	0%	0	0%	2,000
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2904	DRUG TASK FORCE	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2905	REGIONAL DRUG TA	022	RENT	108	198	184%		2,255	9%	324	414	128%	6,764	6%	27,057
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2905	REGIONAL DRUG TA	026	ORGA	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2905	REGIONAL DRUG TA	039	TELE	767	970	126%		629	154%	2,357	2,556	108%	1,932	132%	7,500
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2905	REGIONAL DRUG TA	040	INDIF	0	0	0%		0	0%	0	0	0%	0	0%	12,640
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2905	REGIONAL DRUG TA	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2905	REGIONAL DRUG TA	066	EMPL	0	0	0%		0	0%	0	1,370	0%	0	0%	2,500
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2905	REGIONAL DRUG TA	068	REMU	9,300	0	0%	6,933	0%	13,900	12,300	88%	10,363	119%	37,500	
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2905	REGIONAL DRUG TA	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2905	REGIONAL DRUG TA	073	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2905	REGIONAL DRUG TA	080	OUT C	0	0	0%		0	0%	50	1,290	2,580%	60	2,162%	9,000
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2905	REGIONAL DRUG TA	102	CONT	16,782	3,333	20%		31,602	11%	66,779	128,515	192%	125,752	102%	388,809
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f2905	REGIONAL DRUG TA	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f3310	MORTGAGE SETTLE	027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f3310	MORTGAGE SETTLE	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f3310	MORTGAGE SETTLE	037	TECH	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f3310	MORTGAGE SETTLE	038	TECH	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f3310	MORTGAGE SETTLE	039	TELE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f3310	MORTGAGE SETTLE	042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f3310	MORTGAGE SETTLE	070	IN ST	66	361	548%		74	491%	458	400	88%	512	78%	2,500
2016		010	20	JUSTIC020	JUSTICALL OTHER	2005	DIV OF f3310	MORTGAGE SETTLE	072	GRAN	0	0										

	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2620	CIVIL LAW	070	IN ST	294	91	31%		331	28%	639	215	34%	721	30%	2,250
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2620	CIVIL LAW	080	OUT (	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2620	CIVIL LAW	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2621	CHARITABLE TRUST	022	RENT	0	127	0%		0	0%	0	663	0%	0	0%	1,691
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2621	CHARITABLE TRUST	024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2621	CHARITABLE TRUST	027	TRAN	5,065	3,239	64%		2,679	121%	6,493	4,727	73%	3,433	138%	17,845
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2621	CHARITABLE TRUST	028	TRAN	218	1,840	845%		122	1,504%	679	1,998	294%	382	524%	5,448
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2621	CHARITABLE TRUST	030	EQUI	0	0	0%		10	0%	0	0	0%	30	0%	120
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2621	CHARITABLE TRUST	037	TECH	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2621	CHARITABLE TRUST	038	TECH	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2621	CHARITABLE TRUST	039	TELE	332	309	93%		158	195%	1,022	943	92%	487	194%	1,500
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2621	CHARITABLE TRUST	057	BOOK	0	0	0%		0	0%	2,000	2,000	100%	1,617	124%	2,000
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2621	CHARITABLE TRUST	066	EMPL	0	0	0%		0	0%	200	400	200%	144	277%	500
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2621	CHARITABLE TRUST	067	TRAIN	0	0	0%		0	0%	0	0	0%	0	0%	5,000
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2621	CHARITABLE TRUST	070	IN ST	522	480	92%		455	105%	759	1,278	168%	660	193%	3,000
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2621	CHARITABLE TRUST	080	OUT (	0	0	0%		0	0%	1,286	982	76%	971	101%	2,600
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2621	CHARITABLE TRUST	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2623	TRANSPORTATION	022	RENT	43	43	100%		21	207%	537	153	28%	259	59%	765
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2623	TRANSPORTATION	027	TRAN	5,819	3,721	64%		3,075	121%	7,459	5,430	73%	3,942	138%	20,502
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2623	TRANSPORTATION	030	EQUI	0	0	0%		24	0%	0	0	0%	72	0%	289
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2623	TRANSPORTATION	039	TELE	340	377	111%		170	222%	1,028	1,121	109%	514	218%	2,000
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2623	TRANSPORTATION	057	BOOK	0	0	0%		0	0%	0	0	0%	0	0%	1,750
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2623	TRANSPORTATION	066	EMPL	0	0	0%		0	0%	0	0	0%	0	0%	500
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2623	TRANSPORTATION	070	IN ST	0	0	0%		0	0%	121	254	209%	166	153%	2,500
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2623	TRANSPORTATION	080	OUT (	-36	0	0%		-69	0%	854	0	0%	1,625	0%	1,625
2016	010	20	JUSTI020	JUSTIALL OTHER	2010	DIV OF I2623	TRANSPORTATION	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1137	FY 11 SAVIN GRANT	040	INDIF	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1137	FY 11 SAVIN GRANT	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1137	FY 11 SAVIN GRANT	072	GRAN	0	0	0%		0	0%	140	0	0%	675	0%	797,380
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1848	FY11 BVP	072	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1848	FY11 BVP	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1983	GRANTS ADMINISTR	022	RENT	40	40	100%		27	149%	71	120	168%	48	250%	290
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1983	GRANTS ADMINISTR	026	ORGA	400	0	0%		206	0%	4,475	400	9%	2,300	17%	2,300
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1983	GRANTS ADMINISTR	027	TRAN	3,637	2,326	64%		1,974	118%	4,662	3,394	73%	2,530	134%	12,814
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1983	GRANTS ADMINISTR	028	TRAN	55	466	845%		31	1,504%	172	506	294%	97	524%	1,380
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1983	GRANTS ADMINISTR	035	SHAF	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1983	GRANTS ADMINISTR	039	TELE	166	193	116%		83	232%	501	596	119%	252	237%	1,000
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1983	GRANTS ADMINISTR	040	INDIF	0	0	0%		0	0%	0	0	0%	0	0%	25,826
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1983	GRANTS ADMINISTR	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	317
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1983	GRANTS ADMINISTR	042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%	17,786
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1983	GRANTS ADMINISTR	070	IN ST	0	0	0%		42	0%	0	0	0%	125	0%	500
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1983	GRANTS ADMINISTR	080	OUT (	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1983	GRANTS ADMINISTR	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1985	DRUG TASK FORCE	022	RENT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1985	DRUG TASK FORCE	026	ORGA	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1985	DRUG TASK FORCE	027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1985	DRUG TASK FORCE	028	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1985	DRUG TASK FORCE	039	TELE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1985	DRUG TASK FORCE	040	INDIF	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1985	DRUG TASK FORCE	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1985	DRUG TASK FORCE	042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1985	DRUG TASK FORCE	048	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1985	DRUG TASK FORCE	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1985	DRUG TASK FORCE	080	OUT (	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS1985	DRUG TASK FORCE	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2617	VICTIM SERVICES	022	RENT	0	166	0%		0	0%	331	181	55%	184	98%	500
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2617	VICTIM SERVICES	026	ORGA	0	0	0%		83	0%	0	1,000	0%	250	400%	1,000
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2617	VICTIM SERVICES	027	TRAN	1,455	930	64%		863	108%	1,865	1,358	73%	1,106	123%	5,126
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2617	VICTIM SERVICES	039	TELE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2617	VICTIM SERVICES	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2617	VICTIM SERVICES	070	IN ST	0	275	0%		0	0%	0	348	0%	0	0%	1,000
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2617	VICTIM SERVICES	080	OUT (	0	0	0%		0	0%	0	-269	0%	0	0%	750
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2617	VICTIM SERVICES	252	VICTI	17,262	-1,556	-9%		11,704	-13%	123,431	-1,556	-1%	83,691	-2%	150,000
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2617	VICTIM SERVICES	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2906	SEXUAL ASSLT REG	039	TELE	0	0	0%		130	0%	0	0	0%	390	0%	1,560
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2906	SEXUAL ASSLT REG	051	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2906	SEXUAL ASSLT REG	067	TRAIN	0	0	0%		1,058	0%	0	0	0%	3,175	0%	12,700
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2906	SEXUAL ASSLT REG	070	IN ST	423	91	0%		91	0%	551	368	67%	119	309%	500
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2906	SEXUAL ASSLT REG	080	OUT (	0	0	0%		364	0%	0	0	0%	1,092	0%	4,367
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2906	SEXUAL ASSLT REG	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2907	PRESCRIPTION DRU	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTI020	JUSTIALL OTHER	2015	GRANTS2907	PRESCRIPTION DRU	072	GRAN	0	0	0%		0	0%	0	43,713	0%	0	0%	2

	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3389	HELP AMERICA VOT	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3389	HELP AMERICA VOT	066	EMPL		0		0 0%		0		0 0%		0 0%		0 0%		0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3389	HELP AMERICA VOT	067	TRAIN		0		0 0%		0		0 0%		0 0%		0 0%		0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3389	HELP AMERICA VOT	070	IN ST	226		0 0%		42 0%		900		0 0%		167 0%		500		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3389	HELP AMERICA VOT	080	OUT (	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3389	HELP AMERICA VOT	102	CONT	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3389	HELP AMERICA VOT	999	FCLG	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3398	EDWARD BYRNE JUS	041	AUDI	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3398	EDWARD BYRNE JUS	066	EMPL	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3398	EDWARD BYRNE JUS	070	IN ST	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3398	EDWARD BYRNE JUS	072	GRAN	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3398	EDWARD BYRNE JUS	999	FCLG	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3410	VOCA 2006	026	ORGA	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3410	VOCA 2006	041	AUDI	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3410	VOCA 2006	072	GRAN	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3410	VOCA 2006	999	FCLG	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3411	RESIDENTIAL SUB A	041	AUDI	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3411	RESIDENTIAL SUB A	072	GRAN	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3411	RESIDENTIAL SUB A	999	FCLG	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3418	VAWA 2006	030	EQUI	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3418	VAWA 2006	041	AUDI	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3418	VAWA 2006	070	IN ST	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3418	VAWA 2006	072	GRAN	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3418	VAWA 2006	102	CONT	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3418	VAWA 2006	999	FCLG	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3421	FY 2006 FORENSIC S	041	AUDI	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3421	FY 2006 FORENSIC S	072	GRAN	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3421	FY 2006 FORENSIC S	999	FCLG	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3423	FFY 2006 PSN PROG	041	AUDI	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3423	FFY 2006 PSN PROG	072	GRAN	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3423	FFY 2006 PSN PROG	999	FCLG	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3424	FY06 ED BYRNE JUS	041	AUDI	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3424	FY06 ED BYRNE JUS	072	GRAN	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3424	FY06 ED BYRNE JUS	999	FCLG	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3426	FFY 06 NCHIP GRAN	041	AUDI	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3426	FFY 06 NCHIP GRAN	072	GRAN	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3429	GOING HOME REENT	072	GRAN	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3429	GOING HOME REENT	999	FCLG	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3450	VOCA 2007	026	ORGA	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3450	VOCA 2007	040	INDIF	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3450	VOCA 2007	041	AUDI	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3450	VOCA 2007	072	GRAN	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3450	VOCA 2007	999	FCLG	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3453	2007 VIOLENCE AGA	026	ORGA	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3453	2007 VIOLENCE AGA	041	AUDI	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3453	2007 VIOLENCE AGA	072	GRAN	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3453	2007 VIOLENCE AGA	999	FCLG	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3454	ENFORCING UNDER	040	INDIF	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3454	ENFORCING UNDER	072	GRAN	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3454	ENFORCING UNDER	999	FCLG	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3455	RESIDENT SUBSTAN	041	AUDI	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3455	RESIDENT SUBSTAN	072	GRAN	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3455	RESIDENT SUBSTAN	999	FCLG	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3465	CHILDREN	040	INDIF	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3465	CHILDREN	041	AUDI	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3465	CHILDREN	067	TRAIN	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3465	CHILDREN	999	FCLG	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	022	RENT	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	040	INDIF	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	041	AUDI	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	066	EMPL	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	067	TRAIN	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	068	REMU	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	070	IN ST	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	072	GRAN	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	080	OUT (	0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	3466																		

			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	030	EQUIP		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	040	INDIF		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	041	AUDI		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	048	CONT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	049	TRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	066	EMPL		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	068	REMU		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	070	IN ST		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	072	GRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	080	OUT (		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	022	RENT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	027	TRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	030	EQUIP		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	040	INDIF		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	041	AUDI		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	100	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	048	CONT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	049	TRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	067	TRAIN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	070	IN ST		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	072	GRAN		0	0 0%	0 0%	20,942	0 0%	64,014	0%	119,652	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	080	OUT (		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	022	RENT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	027	TRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	030	EQUIP		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	040	INDIF		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	041	AUDI		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	048	CONT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	049	TRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	067	TRAIN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	070	IN ST		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	072	GRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	080	OUT (		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY022	RENT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY026	ORGA		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY027	TRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY028	TRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY030	EQUIP		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY040	INDIF		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY041	AUDI		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY048	CONT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY066	EMPL		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY068	REMU		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY070	IN ST		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY072	GRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY080	OUT (		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4463	ENFORCING UNDER	022	RENT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4463	ENFORCING UNDER	027	TRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4463	ENFORCING UNDER	030	EQUIP		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4463	ENFORCING UNDER	040	INDIF		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4463	ENFORCING UNDER	041	AUDI		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	188	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4463	ENFORCING UNDER	048	CONT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4463	ENFORCING UNDER	049	TRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4463	ENFORCING UNDER	066	EMPL		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4463	ENFORCING UNDER	067	TRAIN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4463	ENFORCING UNDER	070	IN ST		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4463	ENFORCING UNDER	072	GRAN		0	0 0%	0 0%	6,450	13,910	216%	29,050	48%	234,049
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4463	ENFORCING UNDER	080	OUT (		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4463	ENFORCING UNDER	999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4464	EUDL FFY 11	022	RENT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4464	EUDL FFY 11	027	TRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4464	EUDL FFY 11	030	EQUIP		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4464	EUDL FFY 11	040	INDIF		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4464	EUDL FFY 11	041	AUDI		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4464	EUDL FFY 11	048	CONT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4464	EUDL FFY 11	049	TRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4464	EUDL FFY 11	066	EMPL		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4464	EUDL FFY 11	067	TRAIN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4464	EUDL FFY 11	070	IN ST		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4464	EUDL FFY 11	072	GRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016			010	20	JUSTIC020	JUSTICALL OTHER																

		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	072	GRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	037	TECH		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	038	TECH		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		125
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	072	GRAN		107	108	101%		647	17%		13,134		2,659	20%		79,230	3%	167,659
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	038	TECH		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	072	GRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		50
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	072	GRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		101,956
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4470	PSN FFY 11	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4470	PSN FFY 11	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4470	PSN FFY 11	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4470	PSN FFY 11	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4470	PSN FFY 11	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4470	PSN FFY 11	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4470	PSN FFY 11	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4470	PSN FFY 11	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4470	PSN FFY 11	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4470	PSN FFY 11	072	GRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4470	PSN FFY 11	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4470	PSN FFY 11	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS	44																			

		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4473	RENETRY FFY 10	080	OUT (	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4473	RENETRY FFY 10	999	FCLG	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4474	RENETRY FFY 11	022	RENT	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4474	RENETRY FFY 11	027	TRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4474	RENETRY FFY 11	030	EQUI	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4474	RENETRY FFY 11	040	INDIF	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4474	RENETRY FFY 11	041	AUDI	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4474	RENETRY FFY 11	048	CONT	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4474	RENETRY FFY 11	049	TRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4474	RENETRY FFY 11	066	EMPL	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4474	RENETRY FFY 11	070	IN ST	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4474	RENETRY FFY 11	072	GRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4474	RENETRY FFY 11	080	OUT (	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4474	RENETRY FFY 11	999	FCLG	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4475	RESIDENTL SUBSTA	022	RENT	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4475	RESIDENTL SUBSTA	027	TRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4475	RESIDENTL SUBSTA	030	EQUI	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4475	RESIDENTL SUBSTA	040	INDIF	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4475	RESIDENTL SUBSTA	041	AUDI	0	0%	0%	0	0%	0%	75	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4475	RESIDENTL SUBSTA	048	CONT	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4475	RESIDENTL SUBSTA	049	TRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4475	RESIDENTL SUBSTA	066	EMPL	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4475	RESIDENTL SUBSTA	070	IN ST	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4475	RESIDENTL SUBSTA	072	GRAN	0	5,962%	0%	32,581	13,748	42%	58,787	23%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4475	RESIDENTL SUBSTA	080	OUT (	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4475	RESIDENTL SUBSTA	999	FCLG	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4476	RSAT FFY 11	022	RENT	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4476	RSAT FFY 11	027	TRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4476	RSAT FFY 11	030	EQUI	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4476	RSAT FFY 11	040	INDIF	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4476	RSAT FFY 11	041	AUDI	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4476	RSAT FFY 11	048	CONT	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4476	RSAT FFY 11	049	TRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4476	RSAT FFY 11	066	EMPL	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4476	RSAT FFY 11	070	IN ST	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4476	RSAT FFY 11	072	GRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4476	RSAT FFY 11	080	OUT (	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4476	RSAT FFY 11	999	FCLG	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4477	RDVDC FFY 10	022	RENT	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4477	RDVDC FFY 10	026	ORGA	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4477	RDVDC FFY 10	027	TRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4477	RDVDC FFY 10	030	EQUI	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4477	RDVDC FFY 10	040	INDIF	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4477	RDVDC FFY 10	041	AUDI	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4477	RDVDC FFY 10	048	CONT	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4477	RDVDC FFY 10	049	TRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4477	RDVDC FFY 10	066	EMPL	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4477	RDVDC FFY 10	070	IN ST	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4477	RDVDC FFY 10	072	GRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4477	RDVDC FFY 10	080	OUT (	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4477	RDVDC FFY 10	999	FCLG	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4951	FFY 2007 PSN ANTI-C	041	AUDI	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4951	FFY 2007 PSN ANTI-C	072	GRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4951	FFY 2007 PSN ANTI-C	999	FCLG	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4952	2007 PSN GUN CRIM	041	AUDI	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4952	2007 PSN GUN CRIM	072	GRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS4952	2007 PSN GUN CRIM	999	FCLG	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5012	RDVDC FFY 11	022	RENT	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5012	RDVDC FFY 11	026	ORGA	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5012	RDVDC FFY 11	027	TRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5012	RDVDC FFY 11	030	EQUI	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5012	RDVDC FFY 11	040	INDIF	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5012	RDVDC FFY 11	041	AUDI	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5012	RDVDC FFY 11	048	CONT	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5012	RDVDC FFY 11	049	TRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5012	RDVDC FFY 11	066	EMPL	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5012	RDVDC FFY 11	070	IN ST	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5012	RDVDC FFY 11	072	GRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5012	RDVDC FFY 11	080	OUT (	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5012	RDVDC FFY 11	999	FCLG	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5013	STATISTICAL ANALY	022	RENT	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5013	STATISTICAL ANALY	027	TRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5013	STATISTICAL ANALY	030	EQUI	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5013	STATISTICAL ANALY	040	INDIF	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5013	STATISTICAL ANALY	041	AUDI	0	0%	2%	0	0%	6%	25	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5013	STATISTICAL ANALY	048	CONT	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5013	STATISTICAL ANALY	070	IN ST	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5013	STATISTICAL ANALY	072	GRAN	0	0%	10,331%	0	98,500%	30,994	318%	
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5013	STATISTICAL ANALY	080	OUT (	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5013	STATISTICAL ANALY	999	FCLG	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5014	SAC FFY 11	022	RENT	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5014	SAC FFY 11	027	TRAN	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5014	SAC FFY 11	030	EQUI	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5014	SAC FFY 11	040	INDIF	0	0%	0%	0	0%	0%	0	0%
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5014	SAC FFY 11	041	AUDI	0	0%	0%					

		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5015	SAFE FFY 10	022	RENT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5015	SAFE FFY 10	026	ORGA	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5015	SAFE FFY 10	027	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5015	SAFE FFY 10	030	EQUI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5015	SAFE FFY 10	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5015	SAFE FFY 10	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5015	SAFE FFY 10	048	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5015	SAFE FFY 10	049	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5015	SAFE FFY 10	066	EMPL	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5015	SAFE FFY 10	070	IN ST	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5015	SAFE FFY 10	072	GRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5015	SAFE FFY 10	080	OUT (	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5015	SAFE FFY 10	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5016	SAFE FFY 11	022	RENT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5016	SAFE FFY 11	026	ORGA	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5016	SAFE FFY 11	027	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5016	SAFE FFY 11	030	EQUI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5016	SAFE FFY 11	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5016	SAFE FFY 11	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5016	SAFE FFY 11	048	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5016	SAFE FFY 11	049	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5016	SAFE FFY 11	066	EMPL	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5016	SAFE FFY 11	070	IN ST	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5016	SAFE FFY 11	072	GRAN	0	0	0 0%	20,740	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5016	SAFE FFY 11	080	OUT (	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5016	SAFE FFY 11	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5017	VIOLENCE AGAINST	022	RENT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5017	VIOLENCE AGAINST	026	ORGA	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5017	VIOLENCE AGAINST	027	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5017	VIOLENCE AGAINST	030	EQUI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5017	VIOLENCE AGAINST	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5017	VIOLENCE AGAINST	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	750	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5017	VIOLENCE AGAINST	048	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5017	VIOLENCE AGAINST	049	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5017	VIOLENCE AGAINST	066	EMPL	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5017	VIOLENCE AGAINST	067	TRAIN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5017	VIOLENCE AGAINST	070	IN ST	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5017	VIOLENCE AGAINST	072	GRAN	661	11,028	1,669%	1,220	904%	269,706	208,677	77%	498,078	42%	1,491,994
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5017	VIOLENCE AGAINST	080	OUT (	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5017	VIOLENCE AGAINST	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5020	VAWA FFY 11	022	RENT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5020	VAWA FFY 11	026	ORGA	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5020	VAWA FFY 11	027	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5020	VAWA FFY 11	030	EQUI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5020	VAWA FFY 11	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5020	VAWA FFY 11	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5020	VAWA FFY 11	048	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5020	VAWA FFY 11	049	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5020	VAWA FFY 11	066	EMPL	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5020	VAWA FFY 11	067	TRAIN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5020	VAWA FFY 11	070	IN ST	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5020	VAWA FFY 11	072	GRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5020	VAWA FFY 11	080	OUT (	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5020	VAWA FFY 11	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5021	VICTIM'S OF CRIME	022	RENT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5021	VICTIM'S OF CRIME	026	ORGA	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5021	VICTIM'S OF CRIME	027	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5021	VICTIM'S OF CRIME	030	EQUI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5021	VICTIM'S OF CRIME	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5021	VICTIM'S OF CRIME	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	1,250	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5021	VICTIM'S OF CRIME	048	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5021	VICTIM'S OF CRIME	049	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5021	VICTIM'S OF CRIME	066	EMPL	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5021	VICTIM'S OF CRIME	067	TRAIN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5021	VICTIM'S OF CRIME	070	IN ST	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5021	VICTIM'S OF CRIME	072	GRAN	19,509	288,131	1,477%	17,357	1,660%	479,958	734,125	153%	427,026	172%	1,800,135
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5021	VICTIM'S OF CRIME	073	GRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5021	VICTIM'S OF CRIME	080	OUT (	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5021	VICTIM'S OF CRIME	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5027	VOCA FFY 11	022	RENT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5027	VOCA FFY 11	026	ORGA	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5027	VOCA FFY 11	027	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5027	VOCA FFY 11	030	EQUI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5027	VOCA FFY 11	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5027	VOCA FFY 11	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5027	VOCA FFY 11	048	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5027	VOCA FFY 11	049	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%		
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015</															

	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5058	BYRNE FFY 08	068	REMU	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5058	BYRNE FFY 08	070	IN ST	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5058	BYRNE FFY 08	072	GRAN	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5058	BYRNE FFY 08	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5058	BYRNE FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5059	VAWA FFY 08	022	RENT	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5059	VAWA FFY 08	026	ORGA	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5059	VAWA FFY 08	027	TRAN	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5059	VAWA FFY 08	030	EQUI	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5059	VAWA FFY 08	040	INDIF	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5059	VAWA FFY 08	041	AUDI	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5059	VAWA FFY 08	048	CONT	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5059	VAWA FFY 08	070	IN ST	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5059	VAWA FFY 08	072	GRAN	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5059	VAWA FFY 08	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5059	VAWA FFY 08	102	CONT	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5059	VAWA FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5061	VOCA - FFY 08	022	RENT	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5061	VOCA - FFY 08	026	ORGA	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5061	VOCA - FFY 08	027	TRAN	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5061	VOCA - FFY 08	030	EQUI	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5061	VOCA - FFY 08	040	INDIF	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5061	VOCA - FFY 08	041	AUDI	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5061	VOCA - FFY 08	048	CONT	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5061	VOCA - FFY 08	070	IN ST	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5061	VOCA - FFY 08	072	GRAN	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5061	VOCA - FFY 08	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5061	VOCA - FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5062	RSAT FFY 08	022	RENT	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5062	RSAT FFY 08	027	TRAN	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5062	RSAT FFY 08	030	EQUI	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5062	RSAT FFY 08	040	INDIF	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5062	RSAT FFY 08	041	AUDI	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5062	RSAT FFY 08	048	CONT	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5062	RSAT FFY 08	070	IN ST	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5062	RSAT FFY 08	072	GRAN	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5062	RSAT FFY 08	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5063	EUDL 08	022	RENT	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5063	EUDL 08	027	TRAN	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5063	EUDL 08	030	EQUI	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5063	EUDL 08	040	INDIF	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5063	EUDL 08	041	AUDI	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5063	EUDL 08	048	CONT	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5063	EUDL 08	070	IN ST	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5063	EUDL 08	072	GRAN	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5063	EUDL 08	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5064	SDURIP	022	RENT	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5064	SDURIP	027	TRAN	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5064	SDURIP	030	EQUI	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5064	SDURIP	040	INDIF	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5064	SDURIP	041	AUDI	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5064	SDURIP	048	CONT	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5064	SDURIP	070	IN ST	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5064	SDURIP	072	GRAN	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5064	SDURIP	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5065	TRAFFIC SAFETY RE	027	TRAN	727	465	64%	395	118%	932	679	73%	506	134%	2,563
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5065	TRAFFIC SAFETY RE	039	TELE	92	86	94%	51	169%	281	283	101%	157	180%	600
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5065	TRAFFIC SAFETY RE	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	5,525
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5065	TRAFFIC SAFETY RE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	3,328
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5065	TRAFFIC SAFETY RE	070	IN ST	162	60	37%	74	82%	417	506	121%	189	267%	1,500
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5065	TRAFFIC SAFETY RE	080	OUT (323	0	0%	449	0%	323	0	0%	449	0%	1,175
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5065	TRAFFIC SAFETY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5301	SEXUAL ASSAULT SI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5301	SEXUAL ASSAULT SI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5301	SEXUAL ASSAULT SI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5301	SEXUAL ASSAULT SI	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5301	SEXUAL ASSAULT SI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	163
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5301	SEXUAL ASSAULT SI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5301	SEXUAL ASSAULT SI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5301	SEXUAL ASSAULT SI	072	GRAN	0	30,000	0%	0	0%	76,833	99,658	130%	149,520	67%	475,807
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5301	SEXUAL ASSAULT SI	080	OUT (0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5301	SEXUAL ASSAULT SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5302	08 SAFE HAVENS GF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5302	08 SAFE HAVENS GF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5302	08 SAFE HAVENS GF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5302	08 SAFE HAVENS GF	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5302	08 SAFE HAVENS GF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5302	08 SAFE HAVENS GF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5302	08 SAFE HAVENS GF	070	IN ST	0	0</									

		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5303	08 NFS COVERDELL	048	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5303	08 NFS COVERDELL	070	IN ST	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5303	08 NFS COVERDELL	072	GRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5303	08 NFS COVERDELL	080	OUT (	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5303	08 NFS COVERDELL	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5304	08 SAC	022	RENT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5304	08 SAC	027	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5304	08 SAC	030	EQUI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5304	08 SAC	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5304	08 SAC	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5304	08 SAC	048	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5304	08 SAC	070	IN ST	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5304	08 SAC	072	GRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5304	08 SAC	080	OUT (	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5304	08 SAC	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5305	08 PSN	022	RENT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5305	08 PSN	027	TRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5305	08 PSN	030	EQUI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5305	08 PSN	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5305	08 PSN	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5305	08 PSN	048	CONT	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5305	08 PSN	070	IN ST	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5305	08 PSN	072	GRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5305	08 PSN	080	OUT (	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5305	08 PSN	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5333	NH ELDER ABUSE IN	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5334	NH DOJ PROLAW UP	037	TECH	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5334	NH DOJ PROLAW UP	038	TECH	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5334	NH DOJ PROLAW UP	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5349	SECOND CHANCE A	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5349	SECOND CHANCE A	072	GRAN	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5349	SECOND CHANCE A	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5890	OVC VISION 21 GRA	022	RENT	0	0	476 0%	0	0 0%	0	0 0%	1,428 0%	0	0 0%	5,712	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5890	OVC VISION 21 GRA	038	TECH	0	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0	0 0%	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5890	OVC VISION 21 GRA	040	INDIF	0	0	16 0%	0	0 0%	0	0 0%	48 0%	0	0 0%	192	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5890	OVC VISION 21 GRA	041	AUDI	0	0	9 0%	0	0 0%	0	0 0%	27 0%	0	0 0%	107	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5890	OVC VISION 21 GRA	072	GRAN	0	0	152 0%	0	0 0%	0	0 0%	457 0%	0	0 0%	1,828	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5890	OVC VISION 21 GRA	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5897	SWIFT SANCTIONS C	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	360	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5897	SWIFT SANCTIONS C	072	GRAN	0	0	9,028 0%	0	0 0%	0	40,569 0%	0 0%	0	0 0%	332,923	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5897	SWIFT SANCTIONS C	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5907	OVW ARREST GRAN	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	14,715	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5907	OVW ARREST GRAN	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	771	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5907	OVW ARREST GRAN	072	GRAN	0	0	16,331 0%	0	0 0%	0	61,977 0%	0 0%	0	0 0%	788,583	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5907	OVW ARREST GRAN	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5911	OVW JUSTICE FOR F	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	935	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5911	OVW JUSTICE FOR F	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	365	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5911	OVW JUSTICE FOR F	072	GRAN	0	0	3,766 0%	0	0 0%	0	47,454 0%	0 0%	0	0 0%	414,407	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5911	OVW JUSTICE FOR F	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5916	DRUG TASK FORCE	022	RENT	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5916	DRUG TASK FORCE	026	ORGA	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5916	DRUG TASK FORCE	039	TELE	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5916	DRUG TASK FORCE	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5916	DRUG TASK FORCE	041	AUDI	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5916	DRUG TASK FORCE	066	EMPL	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5916	DRUG TASK FORCE	068	REMU	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5916	DRUG TASK FORCE	070	IN ST	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5916	DRUG TASK FORCE	080	OUT (	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5916	DRUG TASK FORCE	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5918	FY11 TSRP MCDUFF	040	INDIF	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5918	FY11 TSRP MCDUFF	067	TRAI	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5918	FY11 TSRP MCDUFF	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5939	NATIONAL VIOLENT	022	RENT	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5939	NATIONAL VIOLENT	030	EQUI	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5939	NATIONAL VIOLENT	039	TELE	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5939	NATIONAL VIOLENT	042	ADDI	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5939	NATIONAL VIOLENT	070	IN ST	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5939	NATIONAL VIOLENT	080	OUT (	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS5939	NATIONAL VIOLENT	999	FCLG	0	0	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0	0
2016		010	20	JUSTIC020	JUSTICALL OTHER</																	

	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS6046	OVW ELDER ABUSE	040	INDIF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS6046	OVW ELDER ABUSE	041	AUDI	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS6046	OVW ELDER ABUSE	063	OTHE	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS6046	OVW ELDER ABUSE	067	TRAIN	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS6046	OVW ELDER ABUSE	070	IN ST	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS6046	OVW ELDER ABUSE	072	GRAN	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS6046	OVW ELDER ABUSE	080	OUT (	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS6046	OVW ELDER ABUSE	999	FCLG	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS8895	MCDUFFEE SEMINAF	040	INDIF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS8895	MCDUFFEE SEMINAF	067	TRAIN	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS8895	MCDUFFEE SEMINAF	999	FCLG	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS9083	FY09 DTF EARMARK	041	AUDI	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS9083	FY09 DTF EARMARK	072	GRAN	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2015	GRANTS9083	FY09 DTF EARMARK	999	FCLG	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0863	ARRA - VIOLENCE A	041	AUDI	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0863	ARRA - VIOLENCE A	072	GRAN	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0863	ARRA - VIOLENCE A	999	FCLG	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0865	ARRA ST AND LOCAL	030	EQUI	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0865	ARRA ST AND LOCAL	037	TECH	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0865	ARRA ST AND LOCAL	038	TECH	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0865	ARRA ST AND LOCAL	039	TELE	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0865	ARRA ST AND LOCAL	040	INDIF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0865	ARRA ST AND LOCAL	041	AUDI	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0865	ARRA ST AND LOCAL	042	ADDI	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0865	ARRA ST AND LOCAL	066	EMPL	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0865	ARRA ST AND LOCAL	070	IN ST	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0865	ARRA ST AND LOCAL	072	GRAN	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0865	ARRA ST AND LOCAL	080	OUT (	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0865	ARRA ST AND LOCAL	999	FCLG	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0866	ARRA - GRANTS TO	041	AUDI	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0866	ARRA - GRANTS TO	072	GRAN	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0866	ARRA - GRANTS TO	999	FCLG	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0867	ARRA - VICTIMS OF	041	AUDI	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0867	ARRA - VICTIMS OF	252	VICTI	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	010	20	JUSTIC020	JUSTICALL OTHER	2099	ARRA S'0867	ARRA - VICTIMS OF	999	FCLG	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	015	20	JUSTIC020	JUSTICALL OTHER	2010	JUSTICE9087	WITNESS FEES HIGH	027	TRAN	727	465	64%	384	121%	932	679	73%	492	138%	2,563
2016	015	20	JUSTIC020	JUSTICALL OTHER	2010	JUSTICE9087	WITNESS FEES HIGH	039	TELE	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016	015	20	JUSTIC020	JUSTICALL OTHER	2010	JUSTICE9087	WITNESS FEES HIGH	232	WITN	0	0	0%	0%	0	0%	0%	0%	0%	150,000	
2016	015	20	JUSTIC020	JUSTICALL OTHER	2010	JUSTICE9087	WITNESS FEES HIGH	999	FCLG	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		20	JUSTIC020	JUSTICALL OTHER			CATEGORY TOTALS			484,492	1,212,738	250%	624,184	194%	2,172,330	3,554,070	164%	2,488,474	143%	31,760,940
2016	010	20	JUSTIC020	JUSTICAGENCY TOTALS						1,404,640	2,175,484	155%	1,154,218	188%	4,920,680	6,395,797	130%	4,058,779	158%	38,867,410
2016	010	21	OFFICE021	DEPAR FULL TIME PERSC	2110	DIVISIO	2404	ADMINISTRATION	010	PERS	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR FULL TIME PERSC	2110	DIVISIO	2404	ADMINISTRATION	011	PERS	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR FULL TIME PERSC	2120	DIVISIO	2405	TECHNICAL PROFES	010	PERS	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR FULL TIME PERSC	2120	DIVISIO	2405	TECHNICAL PROFES	011	PERS	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR FULL TIME PERSC	2150	DIVISIO	2406	MEDICAL PROFESSI	010	PERS	0	0	0%	0%	0	0%	0%	0%	0%	0
2016		21	OFFICE021	DEPAR FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	OFFICE021	DEPAR PART TIME TEMP	2120	DIVISIO	2405	TECHNICAL PROFES	050	PERS	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR PART TIME TEMP	2150	DIVISIO	2406	MEDICAL PROFESSI	050	PERS	0	0	0%	0%	0	0%	0%	0%	0%	0
2016		21	OFFICE021	DEPAR PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	OFFICE021	DEPAR OVERTIME TOTAL	2120	DIVISIO	2405	TECHNICAL PROFES	018	OVER	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR OVERTIME TOTAL	2150	DIVISIO	2406	MEDICAL PROFESSI	018	OVER	0	0	0%	0%	0	0%	0%	0%	0%	0
2016		21	OFFICE021	DEPAR OVERTIME TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	OFFICE021	DEPAR BENEFITS TOTAL	2110	DIVISIO	2404	ADMINISTRATION	060	BENE	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR BENEFITS TOTAL	2120	DIVISIO	2405	TECHNICAL PROFES	060	BENE	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR BENEFITS TOTAL	2150	DIVISIO	2406	MEDICAL PROFESSI	060	BENE	0	0	0%	0%	0	0%	0%	0%	0%	0
2016		21	OFFICE021	DEPAR BENEFITS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	OFFICE021	DEPAR CONSULTANTS T	2120	DIVISIO	2405	TECHNICAL PROFES	046	CONS	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR CONSULTANTS T	2150	DIVISIO	2406	MEDICAL PROFESSI	046	CONS	0	0	0%	0%	0	0%	0%	0%	0%	0
2016		21	OFFICE021	DEPAR CONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	OFFICE021	DEPAR CURRENT EXPEN	2110	DIVISIO	0002	UNRESTRICTED INC	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR CURRENT EXPEN	2110	DIVISIO	2404	ADMINISTRATION	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR CURRENT EXPEN	2120	DIVISIO	2405	TECHNICAL PROFES	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR CURRENT EXPEN	2150	DIVISIO	2406	MEDICAL PROFESSI	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0
2016		21	OFFICE021	DEPAR CURRENT EXPENSE TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	OFFICE021	DEPAR ALL OTHER	2110	DIVISIO	2404	ADMINISTRATION	022	RENT	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR ALL OTHER	2110	DIVISIO	2404	ADMINISTRATION	039	TELE	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR ALL OTHER	2110	DIVISIO	2404	ADMINISTRATION	061	UNEN	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR ALL OTHER	2110	DIVISIO	2404	ADMINISTRATION	062	WOR	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR ALL OTHER	2110	DIVISIO	2404	ADMINISTRATION	066	EMPL	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR ALL OTHER	2110	DIVISIO	2404	ADMINISTRATION	070	IN ST	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR ALL OTHER	2110	DIVISIO	2404	ADMINISTRATION	202	RELC	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	022	RENT	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	024	MAIN	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	026	ORG	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	027	TRAN	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	028	TRAN	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	030	EQUI	0	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	21	OFFICE021	DEPAR ALL OTHER	2120	DIVISIO	2405	TECHNICAL PROFES	035	SHAF	0	0	0%	0%	0	0%	0%	0%	0%	0

		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	2305	COMMERCIAL ENFO	017	FT EN		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	2305	COMMERCIAL ENFO	019	HOLI		0	0	0%		0%	0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	2339	MCSAP 09	010	PERS		0	0	0%		0%	0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	2913	PERMITS AND LICEN	010	PERS	9,972	12,401	124%		5,013	247%		29,696	36,811	124%		14,927	247%	77,617
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	2913	PERMITS AND LICEN	017	FT EN	0	0	0%		0	0%		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	2913	PERMITS AND LICEN	019	HOLI	0	0	0%		0	0%		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	010	PERS	0	0	0%		0	0%		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	3103	NEW ENTRANT CDL	010	PERS	7,470	2,247	30%		23,676	9%		12,540	6,717	54%		39,746	17%	103,363
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	3103	NEW ENTRANT CDL	017	FT EN	0	0	0%		0	0%		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	3103	NEW ENTRANT CDL	019	HOLI	0	0	0%		0	0%		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	010	PERS	0	0	0%		0	0%		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	3106	MCSAP GRANT	010	PERS	0	0	0%		0	0%		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	3106	MCSAP GRANT	017	FT EN	0	0	0%		0	0%		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	3106	MCSAP GRANT	019	HOLI	0	0	0%		0	0%		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	3107	FFY 09 BORDER ENF	010	PERS	0	0	0%		0	0%		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	3108	FFY 2010 BORDER E	010	PERS	0	0	0%		0	0%		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	3117	SEX OFFENDER REG	010	PERS	0	0	0%		0	0%		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	3117	SEX OFFENDER REG	059	TEMP	0	0	0%		0	0%		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	3979	2007 MCSAP GRANT	059	TEMP	0	0	0%		0	0%		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	3981	BORDER ENFORCEM	059	TEMP	0	0	0%		0	0%		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4003	TRAFFIC BUREAU	010	PERS	0	-7,551	0%		0	0%		0	2,522	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4003	TRAFFIC BUREAU	011	PERS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4003	TRAFFIC BUREAU	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4003	TRAFFIC BUREAU	019	HOLI	0	-402	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4008	OUTSIDE DETAILS	010	PERS	2,649	6,317	238%		1,652	382%		7,815	18,950	242%		4,874	389%	32,519
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4008	OUTSIDE DETAILS	017	FT EN	211,821	214,658	101%		119,009	180%		679,748	712,237	105%		381,908	186%	1,201,000
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4008	OUTSIDE DETAILS	019	HOLI	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4010	ENFORCEMENT	010	PERS	0	-5,440	0%		0	0%		0	6,602	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4010	ENFORCEMENT	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4010	ENFORCEMENT	019	HOLI	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4011	HAMPTON BEACH DE	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4019	CRIMINAL RECORDS	010	PERS	84,062	84,920	101%		42,424	200%		243,174	253,341	104%		122,723	206%	552,855
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4019	CRIMINAL RECORDS	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4019	CRIMINAL RECORDS	019	HOLI	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4022	STATE POLICE FORE	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4022	STATE POLICE FORE	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4023	STATE POLICE EVID	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4023	STATE POLICE EVID	019	HOLI	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4023	STATE POLICE EVID	059	TEMP	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4176	SEACOAST SECURIT	010	PERS	9,488	10,195	107%		4,526	225%		28,253	30,586	108%		13,479	227%	61,399
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4176	SEACOAST SECURIT	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4176	SEACOAST SECURIT	019	HOLI	358	0	0%		784	0%		1,057	840	80%		2,316	36%	4,000
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4215	NHH SECURITY	010	PERS	34,452	31,553	92%		19,726	160%		101,027	95,224	94%		57,845	165%	247,980
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4215	NHH SECURITY	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4215	NHH SECURITY	019	HOLI	1,824	5	0%		1,090	0%		3,132	1,974	63%		1,872	105%	10,000
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4565	J-ONE EARMARK	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4565	J-ONE EARMARK	059	TEMP	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4575	REAP 2008	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	4576	REAP 2009	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	5001	WATERCRAFT SAFE	010	PERS	55,578	55,277	99%		26,339	210%		165,984	170,163	103%		78,663	216%	352,093
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	5001	WATERCRAFT SAFE	011	PERS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	5001	WATERCRAFT SAFE	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	5001	WATERCRAFT SAFE	019	HOLI	2,859	0	0%		2,395	0%		6,070	3,298	54%		5,086	65%	10,000
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	5046	RECREATIONAL BOA	010	PERS	8,639	9,490	110%		15,383	62%		25,423	28,426	112%		45,272	63%	209,213
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	5046	RECREATIONAL BOA	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	5046	RECREATIONAL BOA	059	TEMP	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	5076	DHHS LIVESCAN	010	PERS	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	5412	DETECTIVE BUREAU	010	PERS	315,513	269,934	86%		150,042	180%		941,104	808,802	86%		447,541	181%	1,948,846
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	5412	DETECTIVE BUREAU	017	FT EN	0	0	0%		0	0%		0	0	0%		0	0%	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	5412	DETECTIVE BUREAU	019	HOLI	-3,518	-462	0%		-2,340	0%		1,708	7,073	414%		1,136	622%	35,000
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2340	DIVISIO	5412	DETECTIVE BUREAU	059	TEMP	0	0	0%		0	0%		0	0	0%				

		010	23	SAFET	023	SAFET	FULL TIME PERSC	2360	HOMELN	7484	INFORMATION ANAL	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2360	HOMELN	8192	100% EMPG-SS - VY	010	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2360	HOMELN	8240	BIOTERRORISM GRA	010	PERS		5,817	1,188	20%		4,383	27%	17,324	10,231	59%		13,054	78%		37,026
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2360	HOMELN	8240	BIOTERRORISM GRA	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2360	HOMELN	8240	BIOTERRORISM GRA	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2360	HOMELN	8281	HSEM FEDERAL	010	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2365	EMERGI	1395	BUR OF EMERGENC	010	PERS		361,295	407,713	113%		181,151	225%	1,082,200	1,210,191	112%		542,607	223%		2,464,292
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2365	EMERGI	1395	BUR OF EMERGENC	011	PERS		8,332	8,519	102%		3,984	214%	24,812	25,558	103%		11,865	215%		52,632
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2365	EMERGI	1395	BUR OF EMERGENC	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2365	EMERGI	1395	BUR OF EMERGENC	019	HOLI		8,487	99	1%		5,992	2%	15,523	6,148	40%		10,960	56%		57,500
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2365	EMERGI	1395	BUR OF EMERGENC	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2365	EMERGI	1870	STATEWIDE TELECC	010	PERS		32,963	33,940	103%		15,113	225%	105,385	111,233	106%		48,317	230%		221,746
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2365	EMERGI	1870	STATEWIDE TELECC	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2365	EMERGI	1870	STATEWIDE TELECC	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2365	EMERGI	4001	COMMUNICATIONS	010	PERS		48,129	41,029	85%		32,801	125%	142,622	102,461	72%		97,199	105%		397,160
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2365	EMERGI	4001	COMMUNICATIONS	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2365	EMERGI	4001	COMMUNICATIONS	019	HOLI		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	27,575
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2365	EMERGI	4966	BTOP/BROADBAND	010	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2370	FIRE ST	4065	FIRE STANDARDS &	010	PERS		144,331	146,650	102%		74,802	196%	421,179	453,782	108%		218,284	208%		971,761
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2370	FIRE ST	4065	FIRE STANDARDS &	011	PERS		7,233	7,396	102%		3,458	214%	21,541	22,188	103%		10,297	215%		45,303
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2370	FIRE ST	4065	FIRE STANDARDS &	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2370	FIRE ST	4652	FIRE STANDARDS IN	011	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2370	FIRE ST	4652	FIRE STANDARDS IN	012	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2370	FIRE ST	4652	FIRE STANDARDS IN	016	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2370	FIRE ST	4652	FIRE STANDARDS IN	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2370	FIRE ST	5480	EMERGENCY MEDIC	010	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE SA	4189	HAZARDOUS MATER	010	PERS		4,526	4,834	107%		2,164	223%	13,478	14,387	107%		6,443	223%		28,490
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE SA	4189	HAZARDOUS MATER	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE SA	4189	HAZARDOUS MATER	019	HOLI		341	0	0%		1,250	0%	341	0	0%		1,250	0%		1,250
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE SA	5002	FIRE SAFETY ADMIN	010	PERS		63,114	65,248	103%		35,804	182%	187,955	186,411	99%		106,625	175%		487,319
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE SA	5002	FIRE SAFETY ADMIN	011	PERS		7,879	8,056	102%		3,768	214%	23,463	24,168	103%		11,222	215%		49,946
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE SA	5002	FIRE SAFETY ADMIN	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE SA	5002	FIRE SAFETY ADMIN	019	HOLI		1,116	0	0%		567	0%	2,284	1,017	45%		1,159	88%		5,912
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE SA	5005	ELECTRICAL SAFET	010	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE SA	5006	MECHANICAL SAFET	010	PERS		30,493	28,421	93%		16,785	169%	90,705	86,963	96%		49,930	174%		219,889
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE SA	5006	MECHANICAL SAFET	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE SA	5007	MODULAR BUILDING	010	PERS		4,726	5,045	107%		2,147	235%	14,075	15,134	108%		6,394	237%		28,294
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE SA	5007	MODULAR BUILDING	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE SA	5007	MODULAR BUILDING	019	HOLI		0	0	0%	0	42	0%	0	0	0%	0	125	0%		500
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2380	FIRE SA	5895	PLUMBERS BOARD	010	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2399	ARRA S	0894	CRIME LAB ARRA AW	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2399	ARRA S	0896	NIU PHARMACIST AF	015	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2399	ARRA S	0896	NIU PHARMACIST AF	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2399	ARRA S	0897	COLD CASE UNIT AR	019	HOLI		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2399	ARRA S	0897	COLD CASE UNIT AR	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	FULL TIME PERSC	2399	ARRA S	0929	BROADBAND COMM	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFICE	1234	OFFICE OF POLICY -	011	PERS		7,233	0	0%		4,034	0%	21,541	4,269	20%		12,012	36%		46,053
2016		015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFICE	2300	OFFICE OF THE COM	010	PERS		12,825	13,377	104%		6,050	221%	38,216	40,131	105%		18,029	223%		80,612
2016		015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFICE	2300	OFFICE OF THE COM	011	PERS		9,274	9,483	102%		4,436	214%	27,619	28,449	103%		13,210	215%		58,836
2016		015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFICE	2300	OFFICE OF THE COM	013	PERS		8,785	8,538	97%		4,179	204%	26,161	21,344	82%		12,446	171%		55,918
2016		015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFICE	2300	OFFICE OF THE COM	015	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFICE	2301	RETIREEES HEALTH	015	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFICE	2301	RETIREEES HEALTH	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFICE	2304	BUREAU OF HEARIN	010	PERS		110,386	111,641	101%		53,664	208%	330,329	333,154	101%		160,591	207%		702,838
2016		015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFICE	2304	BUREAU OF HEARIN	015	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFICE	2321	GRANTS COORDINA	010	PERS		10,332	10,670	103%		4,943	216%	30,972	31,983	103%		14,817	216%		65,495
2016		015	23	SAFET	023	SAFET	FULL TIME PERSC	2310	OFFICE	2321	GRANTS COORDINA	015	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016		015	23	SAFET	023	SA																						

	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2330	DIVISION	8107	REFLECTORIZED PL	010	PERSONNEL	11,984	12,350	103%		6,756	183%	35,732	37,051	104%	20,145	184%	91,934
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2330	DIVISION	8107	REFLECTORIZED PL	017	FT EN		0	0%		0	0%	0	0	0%	0	0%	
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	2305	COMMERCIAL ENFOR	010	PERSONNEL	205,961	215,410	105%		100,494	214%	644,627	639,318	99%	314,533	203%	1,420,293
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	2305	COMMERCIAL ENFOR	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	2305	COMMERCIAL ENFOR	019	HOLIDAY	2,461	0	0%		1,643	0%	4,692	2,187	47%	3,131	70%	25,000
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	2927	STATE POLICE COMM	010	PERSONNEL	33,948	22,217	65%		16,668	133%	88,974	70,286	79%	43,685	161%	184,646
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	2927	STATE POLICE COMM	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	2927	STATE POLICE COMM	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	2927	STATE POLICE COMM	019	HOLIDAY	1,434	12	1%		787	1%	2,891	1,126	39%	1,586	71%	7,425
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	3106	MCSAP GRANT	010	PERSONNEL	36,567	32,317	88%		17,824	181%	105,961	104,843	99%	51,649	203%	216,673
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	3106	MCSAP GRANT	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	3106	MCSAP GRANT	019	HOLIDAY	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4003	TRAFFIC BUREAU	010	PERSONNEL	1,034,614	1,106,041	107%		518,892	213%	3,079,055	3,333,452	108%	1,544,245	216%	6,917,314
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4003	TRAFFIC BUREAU	011	PERSONNEL	8,332	8,519	102%		3,985	214%	24,812	25,558	103%	11,867	215%	52,782
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4003	TRAFFIC BUREAU	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4003	TRAFFIC BUREAU	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4003	TRAFFIC BUREAU	019	HOLIDAY	70,766	907	1%		37,942	2%	120,222	38,360	32%	64,458	60%	320,800
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4005	AUXILIARY POLICE	010	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4005	AUXILIARY POLICE	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4005	AUXILIARY POLICE	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4006	AIRCRAFT TRAFFIC	010	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4006	AIRCRAFT TRAFFIC	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4006	AIRCRAFT TRAFFIC	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4010	ENFORCEMENT	010	PERSONNEL	221,088	246,588	112%		115,907	213%	645,182	683,570	106%	338,241	202%	1,617,987
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4010	ENFORCEMENT	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4010	ENFORCEMENT	019	HOLIDAY	9,263	0	0%		5,312	0%	20,221	7,658	38%	11,597	66%	69,100
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4011	HAMPTON BEACH DE	010	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4011	HAMPTON BEACH DE	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4012	N.L.E.T.S.	010	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4012	N.L.E.T.S.	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4014	STATE POLICE WITHN	010	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4014	STATE POLICE WITHN	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4014	STATE POLICE WITHN	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4018	AMMUNITION	010	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4018	AMMUNITION	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4018	AMMUNITION	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4022	STATE POLICE FORE	010	PERSONNEL	154,361	158,436	103%		73,212	216%	458,453	474,824	104%	217,441	218%	967,710
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4022	STATE POLICE FORE	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4022	STATE POLICE FORE	059	TEMP	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	4023	STATE POLICE EVID	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	8241	TOXICOLOGY LAB	010	PERSONNEL	47,993	44,407	93%		22,358	199%	142,516	133,170	93%	66,392	201%	300,868
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	8241	TOXICOLOGY LAB	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2340	DIVISION	8241	TOXICOLOGY LAB	059	TEMP	4,836	4,946	102%		2,326	213%	14,007	14,837	106%	6,736	220%	30,284
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2390	SPECIAL	4004	STATE OVERHEAD C	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2390	SPECIAL	8016	WORKERS COMP - H	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		015	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2390	SPECIAL	8589	UNEMPLOYMENT - H	015	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		017	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2330	DIVISION	2315	FINANCIAL RESPON	010	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		017	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2330	DIVISION	2315	FINANCIAL RESPON	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		017	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2390	SPECIAL	8014	WORKERS COMP - T	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		017	23	SAFETY	023	SAFETY FULL TIME PERSONNEL	2390	SPECIAL	8586	UNEMPLOYMENT - T	017	FT EN	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016			23	SAFETY	023	SAFETY FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,472,066	4,475,548	100%		2,432,397	184%	13,233,790	13,580,199	103%	6,897,261	197%	29,911,953
	2016		010	23	SAFETY	023	SAFETY PART TIME TEMP	2310	OFFICE	0843	DEPT OF SAFETY DR	050	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		010	23	SAFETY	023	SAFETY PART TIME TEMP	2310	OFFICE	1118	HOMELAND STATE A	050	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	32,152
	2016		010	23	SAFETY	023	SAFETY PART TIME TEMP	2310	OFFICE	2300	OFFICE OF THE COM	050	PERSONNEL	0	253	0%		0	0%	0	253	0%	0	0%	0
	2016		010	23	SAFETY	023	SAFETY PART TIME TEMP	2310	OFFICE	2304	BUREAU OF HEARIN	050	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		010	23	SAFETY	023	SAFETY PART TIME TEMP	2310	OFFICE	2331	PROPERTY UPKEEP	050	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		010	23	SAFETY	023	SAFETY PART TIME TEMP	2310	OFFICE	2395	NH MOTOR VEHICLE	050	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	10,000
	2016		010	23	SAFETY	023	SAFETY PART TIME TEMP	2310	OFFICE	3082	BUREAU OF HEARIN	050	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		010	23	SAFETY	023	SAFETY PART TIME TEMP	2310	OFFICE	3083	FFY 2008 NH BUFFER	050	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		010	23	SAFETY	023	SAFETY PART TIME TEMP	2310	OFFICE	3084	NH BUFFER ZONE P	050	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		010	23	SAFETY	023	SAFETY PART TIME TEMP	2310	OFFICE	3086	FFY 2007 PSIC GRAN	050	PERSONNEL	0	0	0%		0	0%	0	0	0%	0	0%	0
	2016		010	23	SAFETY	023	SAFETY PART TIME TEMP	2310	OFFICE	3313	IGNITION INTERLOC	050	PERSONNEL	2,487	2,553	103%		1,532	167%	7,150	7,450	104%	4,404	169%	20,000
	2016		010	23	SAFETY	023	SAFETY PART TIME TEMP	2310	OFFICE	4195	HOMELAND SECURIT	050	PERSONNEL	542	459	85%		8,213	6%	596	459	77%	9,035	5%	46,719
	2016		010	23																					

		010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	7446	FFY 09 SADIP GRAN	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0 0%
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	7448	FFY 2010 MOTORCY	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	7449	MOTORCYCLE SAFE	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	7456	FFY 09 BJA AWARD	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	7461	FFY 2010 BJA AWAR	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	7462	DMV TECHNOLOGY	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	7463	FFY 2010 TECHNOLC	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	7464	FFY 09 DMV CRASH	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	7466	FFY 2010 DMV CRAS	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	7467	DMV CRASH DATA	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	7468	CDLIS DATA IMPROV	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	7469	FFY 09 CDL PROGRA	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	7471	DMV SCHOOL BUS E	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	7472	SCHOOL BUS ENFOR	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	8200	MOTORCYCLE RIDER	050	PERS		35,163	33,925 96%		24,626 138%	105,973	103,065 97%		74,215 139%		153,000		
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	1122	MCSAP FFY 08	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	1223	SEX OFFENDER SUP	050	PERS		300	0 0%		447 0%	2,438	0 0%		3,642 0%		18,721		
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	1876	COLD CASE UNIT GF	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	2913	PERMITS AND LICEN	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3103	NEW ENTRANT CDL	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		3,000
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3106	MCSAP GRANT	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3107	FFY 09 BORDER ENF	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3108	FFY 2010 BORDER E	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3114	FFY 09 HIGH PRIOR	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3116	HIGH PRIORITY GRA	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3117	SEX OFFENDER REG	050	PERS		389	0 0%		433 0%	2,703	0 0%		3,009 0%		11,752		
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3122	FFY 09 CONVICTED	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3123	CONVICTED OFFEND	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3126	FFY 09 BACKLOG RE	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3127	BACKLOG REDUCTIO	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3128	FFY 08 COVERDELL	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3130	FFY 09 COVERDELL	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3131	COVERDELL NFSIA	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3975	SAFETY DATA IMPR	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	4003	TRAFFIC BUREAU	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	4005	AUXILIARY POLICE	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	4008	OUTSIDE DETAILS	050	PERS		4,288	7,471 174%		2,281 327%	13,514	21,077 156%		7,190 293%		40,000		
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	4010	ENFORCEMENT	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	4017	FEDERAL FORFEITU	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	4019	CRIMINAL RECORDS	050	PERS		6,478	3,194 49%		6,759 47%	16,892	8,814 52%		17,624 50%		60,000		
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	4023	STATE POLICE EVID	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	4215	NHH SECURITY	050	PERS		0	-41 0%		0 -102,400%	0	0 0%		0 0%		0 0%		1
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	4329	FFY 09 DRUG ERADI	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	4343	DRUG ERADICATION	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	4565	J-ONE EARMARK	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	4567	2007 CONVICTED OF	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	5001	WATERCRAFT SAFE	050	PERS		50,292	35,259 70%		29,471 120%	152,362	123,062 81%		89,282 138%		175,000		
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	5046	RECREATIONAL BOA	050	PERS		26,601	39,066 147%		181,186 22%	94,324	126,795 134%		642,458 20%		1,349,335		
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	5076	DHHS LIVESCAN	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	5412	DETECTIVE BUREAU	050	PERS		0	-875 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	7444	SADIP GRANT	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	7473	REAP FFY 2010	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	7474	REAP FFY 2011	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	7476	PRISM AIR CARD	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	7477	HIGHWAY SAFETY G	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	7478	ENFORCEMENT PAT	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	7479	ENFORCEMENT PAT	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	7481	DWI PATROLS FFY 2	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	7482	DWI PATROLS	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	7880	NEW ENTRANT CDL	050	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	8045	FFY 201															

		010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOMELN	8281	HSEM FEDERAL	050	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOMELN	9066	FEB 2010 WINDSTO	050	PERS		0	0	0%			0	0	0%			0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2360	HOMELN	9084	MARCH 2010 FLOOD	050	PERS		0	0	0%			0	0	0%			0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2365	EMERG	1395	BUR OF EMERGENC	050	PERS	10,658	17,096	160%		5,952	287%		39,007	50,077	128%		21,783	230%		80,000	
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2365	EMERG	1870	STATEWIDE TELECC	050	PERS	1,108	5,705	515%		609	937%		1,220	16,209	1,328%		671	2,416%		39,721	
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2365	EMERG	4001	COMMUNICATIONS S	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2370	FIRE ST	3791	CODES GRANT FY 0	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2370	FIRE ST	4065	FIRE STANDARDS &	050	PERS	15,128	71,728	474%		7,920	906%		15,128	143,180	946%		7,920	1,808%		225,000	
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2370	FIRE ST	4242	2007 NFA GRANT	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2370	FIRE ST	4453	HMEP GRANT FFY 2	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2370	FIRE ST	4454	HMEP GRANT FFY 2	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2370	FIRE ST	4455	NDA GRANT FFY 200	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2370	FIRE ST	4456	NDA GRANT FFY 200	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2370	FIRE ST	4457	NAT'L FIRE ACADEM	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		10,500
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2370	FIRE ST	4652	FIRE STANDARDS IN	050	PERS	44,926	-1,272	-3%		29,851	-4%		174,472	32,825	19%		115,927	28%		301,000	
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2370	FIRE ST	5480	EMERGENCY MEDIC	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2370	FIRE ST	7416	FIRE PREVENTION A	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2380	FIRE SA	4189	HAZARDOUS MATER	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2380	FIRE SA	4452	HMEP GRANT FFY 20	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2380	FIRE SA	5002	FIRE SAFETY ADMIN	050	PERS	26,253	16,969	65%		12,573	135%		63,656	56,052	88%		30,487	184%		119,000	
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2380	FIRE SA	5005	ELECTRICAL SAFET	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2380	FIRE SA	5008	MANUFACTURED HC	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2380	FIRE SA	5309	HMEP GRANT FFY 20	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2380	FIRE SA	5310	HMEP GRANT FFY 20	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2380	FIRE SA	5311	HMEP GRANT	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2380	FIRE SA	5895	PLUMBERS BOARD	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2380	FIRE SA	5922	REDUCED IGNITION	050	PERS	10,143	5,265	52%		3,885	136%		18,608	14,458	78%		7,127	203%		27,000	
2016		010	23	SAFET	023	SAFET	PART TIME TEMP	2399	ARRA S	0897	COLD CASE UNIT AR	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFICE	2300	OFFICE OF THE COM	050	PERS	1,867	3,666	196%		829	442%		4,313	11,779	273%		1,915	615%		10,000	
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2310	OFFICE	2304	BUREAU OF HEARIN	050	PERS	0	1,588	0%		0	0%		0	5,200	0%		0	0	0%		20,000
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2320	DIVISIO	2310	BUSINESS OFFICE	050	PERS	4,056	1,762	43%		2,015	87%		12,940	5,676	44%		6,429	88%		11,500	
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2320	DIVISIO	2316	CENTRAL MAINTENA	050	PERS	1,374	1,739	127%		1,318	132%		6,875	8,594	125%		6,594	130%		8,300	
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2320	DIVISIO	2319	COPY CENTER	050	PERS	1,275	968	76%		1,085	89%		2,270	2,904	128%		1,932	150%		10,000	
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2320	DIVISIO	2320	EQUIPMENT CONTR	050	PERS	1,053	1,468	139%		551	266%		3,997	4,359	109%		2,093	208%		8,300	
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2320	DIVISIO	3120	ROAD TOLL AUDIT	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	2311	DRIVER LICENSING	050	PERS	2,700	1,334	49%		1,148	116%		6,367	4,156	65%		2,706	154%		10,598	
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	2312	MOTOR VEHICLE RE	050	PERS	3,494	4,867	139%		1,414	344%		12,358	12,731	103%		5,002	255%		22,293	
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	2314	CERTIFICATE OF TIT	050	PERS	3,953	1,962	50%		1,970	100%		10,505	4,925	47%		5,234	94%		23,625	
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	2315	FINANCIAL RESPON	050	PERS	1,480	1,896	128%		639	297%		4,671	4,544	97%		2,016	225%		14,862	
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	2926	OPERATIONS	050	PERS	25,982	22,284	86%		12,619	177%		73,033	66,454	91%		35,470	187%		138,740	
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	3109	INTERNATL REGISTR	050	PERS	0	0	0%		0	0%		0	989	0%		0	0	0%		6,812
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	2927	STATE POLICE COM	050	PERS	8,486	6,046	71%		4,117	147%		29,386	14,924	51%		14,258	105%		50,000	
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	3106	MCSAP GRANT	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		15,000
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	4003	TRAFFIC BUREAU	050	PERS	3,381	11,618	344%		1,782	652%		13,223	32,007	242%		6,969	459%		42,000	
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	4005	AUXILIARY POLICE	050	PERS	10,762	12,126	113%		6,570	185%		19,798	36,407	184%		12,087	301%		50,000	
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	4022	STATE POLICE FOR	050	PERS	5,222	7,202	138%		3,185	226%		22,995	19,850	86%		14,023	142%		55,000	
2016		015	23	SAFET	023	SAFET	PART TIME TEMP	2340	DIVISIO	8241	TOXICOLOGY LAB	050	PERS	2,334	2,596	111%		1,358	191%		6,565	8,310	127%		3,820	218%		17,875	
2016		017	23	SAFET	023	SAFET	PART TIME TEMP	2330	DIVISIO	2315	FINANCIAL RESPON	050	PERS	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016			23	SAFET	023	SAFET	PART TIME TEMP PERSONNEL TOTALS							325,017	333,555	103%		400,581	83%		968,999	990,278	102%		1,283,968	77%		3,960,167	
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2310	OFFICE	0843	DEPT OF SAFETY DI	018	OVER	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2310	OFFICE	1118	HOMELAND STATE A	018	OVER	0	0	0%		0	0%		0	0	0%		0	0	0%		9,537
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2310	OFFICE	1123	SP INTELLIGENCE A	018	OVER	0	83	0%		0	0%		0	641	0%		0	0	0%		500
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2310	OFFICE	2300	OFFICE OF THE COM	018	OVER	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2310	OFFICE	2304	BUREAU OF HEARIN	018	OVER	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2310	OFFICE	2321	GRANTS COORDINA	018	OVER	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2310	OFFICE	2331	PROPERTY UPKEEP	018	OVER	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2310	OFFICE	2395	NH MOTOR VEHICLE	018	OVER	0	0	0%		0	0%		0	0	0%		0	0	0%		0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2310	OFFICE																				

		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2330	DIVISIO	7408	PRISM GRANT FFY 2018	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2330	DIVISIO	7409	PRISM GRANT FFY 2018	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2330	DIVISIO	7413	DMV SCHOOL BUS F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2330	DIVISIO	7421	CDL PGM IMPROVEM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2330	DIVISIO	7442	FFY 09 CDLIS DATA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2330	DIVISIO	7443	FFY 2010 CDLIS DAT	018	OVER	0	0	0%	0	0%	21,933	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2330	DIVISIO	7446	FFY 09 SADIP GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2330	DIVISIO	7464	FFY 09 DMV CRASH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2330	DIVISIO	7466	FFY 2010 DMV CRAS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2330	DIVISIO	7467	DMV CRASH DATA	018	OVER	0	0	0%	0	0%	0	25	0%	0	0%	0	0%	21,000	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2330	DIVISIO	7468	CDLIS DATA IMPROV	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2330	DIVISIO	7469	FFY 09 CDL PROGRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2330	DIVISIO	7471	DMV SCHOOL BUS E	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2330	DIVISIO	7472	SCHOOL BUS ENFOR	018	OVER	0	0	0%	0	0%	0	954	0%	0	0%	0	0%	4,842	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2330	DIVISIO	8200	MOTORCYCLE RIDER	018	OVER	0	20	0%	0	0%	79	166	209%	0	415%	0	0%	1,500	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	0835	MCSAP GRANT-SOF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	1122	MCSAP FFY 08	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	1223	SEX OFFENDER SUP	018	OVER	1,616	471	29%	801	59%	7,911	2,779	35%	0	3,922	71%	0	16,571	
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	1237	BORDER ENFORCEM	018	OVER	1,555	-165	-11%	265	-62%	9,890	4,597	46%	0	1,686	273%	0	6,622	
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	1876	COLD CASE UNIT GF	018	OVER	-2,407	-1,946	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	2038	FFY 08 HIGH PRIOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	2305	COMMERCIAL ENFOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	2339	MCSAP 09	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	2368	NH STATE POLICE S	018	OVER	10,937	11,202	102%	5,389	208%	20,236	26,166	129%	0	9,971	262%	0	12,500	
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	2369	NHSP JOIN THE NH	018	OVER	145	-1,310	-907%	85	-1,535%	1,325	-1,403	-106%	0	783	-179%	0	15,000	
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	2913	PERMITS AND LICEN	018	OVER	0	12	0%	0	0%	0	923	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3103	NEW ENTRANT CDL	018	OVER	1,122	508	45%	1,823	28%	2,186	1,973	90%	0	3,552	56%	0	10,000	
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3106	MCSAP GRANT	018	OVER	-157	-183	0%	0	0%	0	88	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3107	FFY 09 BORDER ENF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3108	FFY 2010 BORDER E	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3114	FFY 09 HIGH PRIOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3116	HIGH PRIORITY GRA	018	OVER	345	0	0%	1,376	0%	3,078	1,968	64%	0	12,280	16%	0	20,000	
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3117	SEX OFFENDER REG	018	OVER	3,565	5,075	142%	1,085	468%	15,321	7,601	50%	0	4,664	163%	0	17,212	
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3122	FFY 09 CONVICTED	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3123	CONVICTED OFFEND	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3124	FFY 08 BACKLOG RE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3126	FFY 09 BACKLOG RE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3127	BACKLOG REDUCTIO	018	OVER	8,115	2,987	37%	4,281	70%	18,559	7,788	42%	0	9,792	80%	0	36,000	
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3131	COVERDELL NFSIA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3142	DWI PATROLS FFY 2018	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3143	ENFORCEMENT PAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3975	SAFETY DATA IMPR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3979	2007 MCSAP GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3981	BORDER ENFORCEM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	3990	2007 HIGH PRIORITY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	4003	TRAFFIC BUREAU	018	OVER	-9,646	-5,040	0%	0	0%	0	1,501	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	4008	OUTSIDE DETAILS	018	OVER	152	0	0%	63	0%	553	557	101%	0	230	242%	0	500	
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	4010	ENFORCEMENT	018	OVER	0	-455	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	4011	HAMPTON BEACH DE	018	OVER	-40,953	-16,160	0%	0	0%	0	13,857	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	4013	STATE POLICE FORF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	4014	STATE POLICE WITN	018	OVER	0	-61	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	4017	FEDERAL FORFEITU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	4019	CRIMINAL RECORDS	018	OVER	2,447	2,224	91%	1,951	114%	8,766	6,234	71%	0	6,989	89%	0	30,000	
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	4022	STATE POLICE FOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	4023	STATE POLICE EVID	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	4176	SEACOAST SECURIT	018	OVER	380	156	41%	194	80%	1,699	1,440	85%	0	870	166%	0	2,500	
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	4215	NHH SECURITY	018	OVER	4,280	9,582	224%	2,157	444%	12,609	25,788	205%	0	6,356	406%	0	37,500	
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	4292	COPS METH GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0				

		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	7880	NEW ENTRANT CDL	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	8239	URINE & CODIS TES	018	OVER	0	0 0%	0 0%	0	61 0%	0 0%	1,250		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	8241	TOXICOLOGY LAB	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2340	DIVISIO	9069	NHSP STATEWIDE D	018	OVER	0	0 0%	1,042 0%	0	0 0%	3,125 0%	12,500		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	0813	DR 4026-TS IRENE (N	018	OVER	0	0 0%	708 0%	0	0 0%	2,125 0%	8,500		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	0841	DR 4049 OCTOBER 2	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	0859	HSEM AGENCY INCE	018	OVER	0	0 0%	417 0%	0	0 0%	1,250 0%	5,000		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	1232	DECLARED DISASTE	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	2740	EMERGENCY MGMT	018	OVER	9,356	8,581 92%	6,523 132%	33,703	27,470 82%	23,496 117%	97,500		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	2748	RIM - C	018	OVER	0	313 0%	0 0%	0	313 0%	0 0%	1,100		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	2760	SEABROOK STATION	018	OVER	2,182	305 14%	2,393 13%	2,892	402 14%	3,172 13%	15,500		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	2770	VERMONT YANKEE	018	OVER	0	107 0%	0 0%	0	107 0%	0 0%	12,500		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	2920	HAZARD MITIGATION	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	2921	HAZARD MITI GRANT	018	OVER	0	0 0%	542 0%	0	0 0%	1,625 0%	6,500		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	3327	MAY 2012 FLOODS-P	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	3342	HURRICANE SANDY	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	4226	PRE-DISASTER MITI	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	4231	HMGP - OCTOBER 20	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	4241	HMGP DR-1643 MAY	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	4247	PDMC FY 2007	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	4248	SUPPLEMENTAL FY2	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	4378	FLOOD MITIGATION	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	4379	FFY08 FLOOD MITIG	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	4381	FFY08 PDMC	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	4393	PRE-DISASTER MITI	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	8,866		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	4395	SEVERE REPETITIVE	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	4396	FFY2011 SEVERE RE	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	4412	REPETITIVE FLOOD	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	4422	FFY 2011 REPETITI	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	5079	CDC H1N1 INFLUENZ	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	5346	ESAR GRANT	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	5901	SEPT '08 FLOODS DR	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	5902	DEC '08 ICE STORM	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	5903	FEB '10 WINDSTORM	018	OVER	0	0 0%	161 0%	0	0 0%	482 0%	1,927		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	5904	MAR '10 FLOODS DR	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	5992	FFY 2010 PDMC	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	7017	FFY 2009 FLOOD MIT	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	7405	LEGISLATIVE PRE-D	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	7484	INFORMATION ANAL	018	OVER	0	53 0%	0 0%	0	505 0%	0 0%	7,500		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	7486	HMGP DR 1695 APRIL	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	7487	HMGP DR 1782 JULY	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	7489	HMGP JULY-AUG 200	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	8240	BIOTERRORISM GRA	018	OVER	0	-1,006 0%	0 0%	0	0 0%	0 0%	750		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	8714	DR 4006-MAY 2011 F	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	9066	FEB 2010 WINDSTOF	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2360	HOMELN	9084	MARCH 2010 FLOOD	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2365	EMERG	1395	BUR OF EMERGENC	018	OVER	7,630	8,500 111%	3,883 219%	21,261	32,078 151%	10,821 296%	45,000		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2365	EMERG	1870	STATEWIDE TELECC	018	OVER	1,283	862 67%	816 106%	4,059	1,280 32%	2,582 50%	15,000		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2365	EMERG	4001	COMMUNICATIONS S	018	OVER	902	53 6%	775 7%	2,375	1,480 62%	2,040 73%	35,000		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2365	EMERG	4966	BTOP/BROADBAND C	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2370	FIRE ST	4065	FIRE STANDARDS &	018	OVER	5,077	1,048 21%	15,923 7%	8,076	2,011 25%	25,330 8%	10,100		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2370	FIRE ST	4652	FIRE STANDARDS IN	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2370	FIRE ST	4689	NFA REVOLVING	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2370	FIRE ST	5480	EMERGENCY MEDIC	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2380	FIRE SA	4189	HAZARDOUS MATER	018	OVER	171	0 0%	90 0%	254	349 137%	134 260%	2,950		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2380	FIRE SA	5002	FIRE SAFETY ADMIN	018	OVER	6,992	13,553 194%	4,189 324%	19,658	42,941 218%	11,777 365%	63,000		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2380	FIRE SA	5005	ELECTRICAL SAFET	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2380	FIRE SA	5006	MECHANICAL SAFET	018	OVER	207	714 345%	104 686%	749	1,386 185%	377 368%	2,500		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2380	FIRE SA	5007	MODULAR BUILDING	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	844		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2399	ARRA S	0896	NIU PHARMACIST AF	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	23	SAFET	023	SAFET	OVERTIME TOTAL	2399	ARRA S	0897	COLD CASE UNIT AR	018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		015	23	SAFET	023	SAFET	OVERTIME TOTAL	2310	OFFICE	2300	OFFICE OF THE COM	018	OVER	614	0 0%	280 0%	2,765	284 10%	1,261 22%	7,500		
2016		015	23	SAFET	023	SAFET	OVERTIME TOTAL	2310	OFFICE	2304	BUREAU OF HEARIN	018	OVER	0	47 0%	0 0%	0	213 0%	0 0%	500		
2016		015	23	SAFET	023	SAFET	OVERTIME TOTAL	2310	OFFICE	2321	GRANTS COORDINA	018	OVER	18	7 39%	25 28%	545	36 7%	756 5%	1,000		
2016		015	23	SAFET	023	SAFET	OVERTIME TOTAL	2320	DIVISIO	2310	BUSINESS OFFICE	018	OVER	960	1,360 142%	642 212%	2,110	5,001 237%	1,410 355%	11,500		
2016		015	23	SAFET	023	SAFET	OVERTIME TOTAL	2320	DIVISIO	2316	CENTRAL MAINTENA	018	OVER	0	455 0%	0 0%	868	2,025 233%	555 365%	3,000		
2016		015	23	SAFET	023	SAFET	OVERTIME TOTAL	2320	DIVISIO	2319	COPY CENTER	018	OVER	10	0 0%	9 0%	1,022	0 0%	986 0%	1,000		
2016		015	23	SAFET	023	SAFET	OVERTIME TOTAL	2320	DIVISIO	2320	EQUIPMENT CONTR	018	OVER	104	0 0%	57 0%	1,219	173 14%	674 26%	3,750		
2016		015	23	SAFET	023	SAFET	OVERTIME TOTAL	2320	DIVISIO	3110	ROAD TOLL ADMINIS	018	OVER	589	0 0%	238 0%	1,685	99 6%	681 15%	2,500		
2016		015	23	SAFET	023	SAFET	OVERTIME TOTAL	2320	DIVISIO	3120	ROAD TOLL AUDIT											

				23	SAFET	023	SAFETY OVERTIME TOTALS			CATEGORY TOTALS			301,268	310,873	103%	217,127	143%	936,342	953,512	102%	555,634	172%	1,939,385
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2300	SAFETY	7999	DEFAULT ACCOUNTING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	0843	DEPT OF SAFETY DIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	1117	2007 PSIC GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	1118	HOMELAND STATE A	060	BENE	0	0	0%	0	0%	0	0	0%	0	9,342	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	1123	SP INTELLIGENCE AI	060	BENE	5,563	3,254	58%	3,105	105%	16,653	9,485	57%	9,296	102%	40,838
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	1234	OFFICE OF POLICY -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	2300	OFFICE OF THE COM	060	BENE	0	19	0%	0	0%	0	19	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	2301	RETIREE'S HEALTH II	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	2304	BUREAU OF HEARIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	2321	GRANTS COORDINA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	2331	PROPERTY UPKEEP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	2393	ADMIN LICENSE REV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	2395	NH MOTOR VEHICLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	1,000	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	3082	BUREAU OF HEARIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	3083	FFY 2008 NH BUFFE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	3084	NH BUFFER ZONE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	3086	FFY 2007 PSIC GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	3087	INTEROPERABILITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	3313	IGNITION INTERLOC	060	BENE	247	249	101%	136	184%	714	732	103%	392	187%	1,530
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	4192	HLS EXERCISE GRAI	060	BENE	0	0	0%	82	0%	0	0	0%	247	0%	989
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	4195	HOMELAND SECURIT	060	BENE	410	105	26%	16,653	1%	763	199	26%	31,018	1%	77,624
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	4236	NH DOS PROSECUT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	4238	NH BUFFER ZONE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	4243	2007 IPP-BUFFER Z	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	4245	2007 PSIC GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	5003	AERIAL LIFT SAFETY	060	BENE	4,380	4,939	113%	2,624	188%	13,212	14,413	109%	7,917	182%	34,812
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	5409	HLS TRAINING GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	17,252	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	5410	HLS EQUIPMENT GR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	7483	VIDEO ARRAIGNMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	7541	NHTSA GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2310	OFFICE	8896	BROADBAND GRANT	060	BENE	11	0	0%	22,673	0%	17	0	0%	36,440	0%	151,479
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	2310	BUSINESS OFFICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	2316	CENTRAL MAINTENA	060	BENE	0	-18	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	2318	PETROLEUM POLLUT	060	BENE	6,810	4,690	69%	4,575	103%	20,793	14,236	68%	13,968	102%	53,595
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	2319	COPY CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	2320	EQUIPMENT CONTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	2325	WAREHOUSE EXPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	2328	POSTAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	2330	INFORMATION TECH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	3088	INTERAGENCY SALE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	3092	INTERAGENCY SALE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	3094	JOINT FED/ST MOTO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	3096	SALES OF PUBLICAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	3097	INTERAGENCY GARA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	3110	ROAD TOLL ADMINIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	3120	ROAD TOLL AUDIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	3176	JOINT FED/ST MOTO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	4244	DYED FUEL EVASION	060	BENE	0	0	0%	208	0%	0	28	0%	624	4%	2,495
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	8220	SSRS - COLLECTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2320	DIVISIO	8530	IFTA - OTHER STATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	1110	DRIVER - SAFETY ED	060	BENE	5,402	5,264	97%	2,910	181%	12,476	12,961	104%	6,720	193%	30,302
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	2037	FFY 08 CDL PROGR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	2236	NEW ENTRANT CDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	2302	ENHANCED EMISSIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	2303	NEW ENTRANT CDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	2311	DRIVER LICENSING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	2312	MOTOR VEHICLE RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	2314	CERTIFICATE OF TIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	2315	FINANCIAL RESPON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	2317	HIGHWAY ENFORCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	2338	MCSAP 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	2371	MRT PROG EQUIP &	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	2394	ARBITRATION BOAR	060	BENE	0	0	0%	0	0%	0	11	0%	0	211	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	3098	CREDIT CARD FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	3100	ADMIN-DIV OF MOTO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	3101	PUPIL TRANSPORTA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	3109	INTERNATL REGISTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	3765	FATAL ACCIDENT RE	060	BENE	552	575	104%	293	196%	1,643	1,724	105%	871	198%	3,834
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	3958	FY 2004 BJA AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	3966	NORTHERN BORDER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	3971	MCSAP 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016				23	SAFET	023	SAFETY BENEFITS TOTAL\$2330	DIVISIO	39														

	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	7448	FFY 2010 MOTORCYC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	7449	MOTORCYCLE SAFE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	7456	FFY 09 BJA AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	7461	FFY 2010 BJA AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	7462	DMV TECHNOLOGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	7463	FFY 2010 TECHNOLC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	7464	FFY 09 DMV CRASH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	7466	FFY 2010 DMV CRAS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	7467	DMV CRASH DATA	060	BENE	0	0	0%	0	0%	0	0	5	0%	0	0	0%	4,154	0
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	7468	CDLIS DATA IMPROV	060	BENE	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	7469	FFY 09 CDL PROGRA	060	BENE	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	7471	DMV SCHOOL BUS E	060	BENE	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	7472	SCHOOL BUS ENFOR	060	BENE	0	0	0%	0	0%	0	0	264	0%	0	0	0%	1,637	0
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	8140	CONSERVATION PLA	060	BENE	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	8179	CREDIT MEMORAND	060	BENE	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	8200	MOTORCYCLE RIDE	060	BENE	7,532	8,073	107%	5,247	154%	22,610	24,625	109%	15,751	156%	55,515	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2330	DIVISIO	8225	PORT AUTHORITY C	060	BENE	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	0835	MCSAP GRANT-SOF	060	BENE	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	1122	MCSAP FFY 08	060	BENE	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	1223	SEX OFFENDER SUP	060	BENE	437	120	27%	270	44%	2,220	699	31%	1,373	51%	5,894	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	1237	BORDER ENFORCEM	060	BENE	-2,261	-46	0%	-354	0%	2,644	1,271	48%	414	307%	1,625	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	1876	COLD CASE UNIT GF	060	BENE	1,835	-542	-30%	704	-77%	7,347	5,321	72%	2,819	189%	12,363	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	2038	FFY 08 HIGH PRIOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	2039	GIFT FOR K-9 EQUIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	2305	COMMERCIAL ENFO	060	BENE	-231	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	2339	MCSAP 09	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	2363	NH STATE POLICE L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	2368	NH STATE POLICE S	060	BENE	2,906	3,039	105%	1,457	209%	5,338	7,108	133%	2,678	265%	3,357	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	2369	NHSP JOIN THE NH	060	BENE	39	-352	-907%	23	-1,526%	340	-378	-111%	202	-187%	4,028	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	2913	PERMITS AND LICEN	060	BENE	4,777	6,292	132%	3,651	172%	14,290	18,737	131%	10,922	172%	56,583	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3103	NEW ENTRAN CDL	060	BENE	2,365	2,545	108%	6,419	40%	3,402	7,689	226%	9,236	83%	59,977	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3106	MCSAP GRANT	060	BENE	-2	-94	0%	0	0%	0	47	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3107	FFY 09 BORDER ENF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3108	FFY 2010 BORDER E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3114	FFY 09 HIGH PRIOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3116	HIGH PRIORITY GRA	060	BENE	117	0	0%	476	0%	818	545	67%	3,329	16%	5,370	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3117	SEX OFFENDER REG	060	BENE	977	1,325	136%	309	429%	3,582	1,998	56%	1,133	176%	5,033	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3122	FFY 09 CONVICTED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3123	CONVICTED OFFEND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3124	FFY 08 BACKLOG RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3126	FFY 09 BACKLOG RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3127	BACKLOG REDUCTIO	060	BENE	1,587	592	37%	1,153	51%	3,621	1,542	43%	2,629	59%	9,666	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3128	FFY 08 COVERDELL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3129	FFY 08 COVERDELL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3130	FFY 09 COVERDELL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3131	COVERDELL NFSIA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3142	DWI PATROLS FFY 2	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3143	ENFORCEMENT PAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3975	SAFETY DATA IMPR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3979	2007 MCSAP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3981	BORDER ENFORCEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	3990	2007 HIGH PRIORITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4003	TRAFFIC BUREAU	060	BENE	-8,738	-6,150	0%	0	0%	0	1,931	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4005	AUXILIARY POLICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4006	AIRCRAFT TRAFFIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4008	OUTSIDE DETAILS	060	BENE	139,932	61,638	44%	83,994	73%	159,232	203,753	128%	95,578	213%	359,670	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4010	ENFORCEMENT	060	BENE	0	-2,624	0%	0	0%	0	3,515	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4011	HAMPTON BEACH DE	060	BENE	-2,417	-6,298	0%	0	0%	0	6,139	0%	0	0	0%	0	0	
	2016	010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4012	N.L.E.T.S.	060	BENE														

		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4553	2006 DNA BACKLOG	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4554	DWI PATOLS	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4555	ENFORCEMENT PAT	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4556	NH STATE POLIEC L	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4557	2006 DARE GRANT	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4558	NH SP TIRE DEFLAT	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4559	NH SP MOTORCYCLE	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4560	FORENSIC LAB CER	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4561	FY 2006 CAPACITY E	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4562	NH CLIQUE CAMPAIG	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4563	NH SP SMART RADA	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4564	J-ONE EARMARD 08	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4565	J-ONE EARMARK	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4566	SOBIRIETY CHECKS	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4567	2007 CONVICTED OF	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4568	FY07 FORENSIC DNA	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4569	STATE POLICE DWI	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4570	SP ENFORCEMENT F	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4571	2007 FORENSIC LAB	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4572	NHSP LASER RADAR	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4573	NHSP SOBRIETY CH	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4574	NHSP SEATBELT CA	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4575	REAP 2008	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4576	REAP 2009	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4577	NHSP C.A.R.E. CONF	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4578	STATEWIDE DWI HU	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4579	DRUG ERADICATION	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4595	SOBRIETY CHECKS	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4596	DRUG ERADICATION	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4597	BULLET RECOVERY	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4598	COMMUNICATION RE	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	4690	DARE-DONATIONS	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	1,120	0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	5001	WATERCRAFT SAFE	060	BENE		38,433	37,957	99%	20,014	190%	114,695	116,584	102%	59,727	195%	246,483	0	
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	5011	BOATER CERTIFICA	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	5046	RECREATIONAL BOA	060	BENE		6,620	7,996	121%	27,099	30%	21,076	24,637	117%	86,275	29%	312,150	0	
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	5073	NHSP DWI HUNTER	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	5076	DHHS LIVESCAN	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	5412	DETECTIVE BUREAU	060	BENE		167,784	143,471	86%	89,191	161%	462,638	430,262	93%	245,931	175%	1,053,775	0	
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	5422	DETECTIVE BUREAU	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	5434	BOAT SAFETY FUND	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	6042	OPERATION STREET	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	7444	SADIP GRANT	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	7473	REAP FFY 2010	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	7474	REAP FFY 2011	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	7476	PRISM AIR CARD	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	7477	HIGHWAY SAFETY G	060	BENE		3,291	1,438	44%	0	0%	3,613	4,147	115%	0	0%	0	0	
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	7478	ENFORCEMENT PAT	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	7479	ENFORCEMENT PAT	060	BENE		10,886	3,400	31%	5,813	58%	11,351	12,050	106%	6,062	199%	11,412	0	
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	7481	DWI PATROLS	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	7482	DWI PATROLS	060	BENE		7,786	5,135	66%	3,678	140%	8,243	11,627	141%	3,893	299%	16,110	0	
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	7880	NEW ENTRANT CDL	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	8045	FFY 2010 NHSP LASE	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	8239	URINE & CODIS TES	060	BENE		6,092	5,764	95%	3,704	156%	18,213	17,202	94%	11,073	155%	43,402	0	
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	8241	TOXICOLOGY LAB	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2340	DIVISIO	9069	NHSP STATEWIDE D	060	BENE		0	0	0%	280	0%	0	0	0%	839	0%	3,356	0	
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2350	DIVISIO	4230	SAMANTHA SMITH B	060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOMELN	0813	DR 4026-TS IRENE (N	060	BENE		0	0	0%	458	0%	0	0	0%	1,375	0%	5,500	0	
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOMELN	0841	DR 4049 OCTOBER 2	060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOMELN	0859	HSEM AGENCY INCE	060	BENE		0	0	0%	375	0%	0	0	0%	1,125	0%	4,500	0	
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOMELN	1124	JULY 2008 TORNADC	060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL	2360	HOMELN	1129	JULY-AUGUST 2008 F	060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0	0	

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		010	23	SAFET	023	SAFET	BENEFITS TOTAL\$2399	ARRA S	0896	NIU PHARMACIST AF	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL\$2399	ARRA S	0897	COLD CASE UNIT AF	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL\$2399	ARRA S	0929	BROADBAND COMM	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	BENEFITS TOTAL\$9998	ERP GR	9762	ACTIVITY ACCT AGY	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2310	OFFICE	1234	OFFICE OF POLICY -	060	BENE		1,894	0	0%		1,245	0%	5,670	1,002	18%	3,727	27%		13,999
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2310	OFFICE	2300	OFFICE OF THE COM	060	BENE		9,653	11,903	123%		4,954	240%	28,972	33,761	117%	14,868	227%		67,079
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2310	OFFICE	2304	BUREAU OF HEARIN	060	BENE		59,754	61,760	103%		34,940	177%	181,045	180,682	100%	105,863	171%		454,960
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2310	OFFICE	2321	GRANTS COORDINA	060	BENE		4,940	5,620	114%		2,600	216%	15,003	16,574	110%	7,897	210%		35,483
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2310	OFFICE	7546	HIGHWAY SAFETY A	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2310	OFFICE	8210	BENCH WARRANTS-	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2320	DIVISIO	2310	BUSINESS OFFICE	060	BENE		56,350	60,120	107%		32,038	188%	171,245	182,847	107%	97,361	188%		418,991
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2320	DIVISIO	2316	CENTRAL MAINTENA	060	BENE		7,094	7,770	110%		4,310	180%	21,616	23,483	109%	13,133	179%		57,516
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2320	DIVISIO	2319	COPY CENTER	060	BENE		4,999	5,367	107%		2,067	260%	15,064	15,955	106%	6,228	256%		27,516
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2320	DIVISIO	2320	EQUIPMENT CONTR	060	BENE		31,578	32,523	103%		17,081	190%	94,742	97,422	103%	51,246	190%		224,781
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2320	DIVISIO	3110	ROAD TOLL ADMINIS	060	BENE		20,523	22,632	110%		10,804	209%	57,320	66,937	117%	30,176	222%		140,803
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2320	DIVISIO	3120	ROAD TOLL AUDIT	060	BENE		23,423	22,451	96%		11,606	193%	68,116	68,772	101%	33,752	204%		150,634
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2330	DIVISIO	1110	DRIVER - SAFETY ED	060	BENE		-225	0	0%		0	0%	0	0	0%	0	0%		0
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2330	DIVISIO	2302	ENHANCED EMISSIO	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2330	DIVISIO	2311	DRIVER LICENSING	060	BENE		46,961	51,945	111%		26,201	198%	149,884	149,876	100%	83,625	179%		375,032
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2330	DIVISIO	2312	MOTOR VEHICLE RE	060	BENE		34,189	36,858	108%		17,489	211%	109,995	106,602	97%	56,267	189%		232,752
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2330	DIVISIO	2314	CERTIFICATE OF TI	060	BENE		43,525	42,759	98%		23,811	180%	123,828	125,300	101%	67,743	185%		282,871
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2330	DIVISIO	2315	FINANCIAL RESPON	060	BENE		45,338	51,461	114%		23,338	221%	135,475	150,506	111%	69,736	216%		309,206
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2330	DIVISIO	2926	OPERATIONS	060	BENE		132,547	139,474	105%		71,446	195%	384,386	421,146	110%	207,194	203%		932,313
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2330	DIVISIO	3100	ADMIN-DIV OF MOTC	060	BENE		34,436	36,477	106%		18,472	197%	103,063	108,525	105%	55,286	196%		244,768
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2330	DIVISIO	3101	PUPIL TRANSPORT	060	BENE		2,606	2,489	96%		1,705	146%	5,833	6,155	106%	3,815	161%		18,812
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2330	DIVISIO	3109	INTERNATL REGISTR	060	BENE		5,955	6,474	109%		3,208	202%	17,882	19,375	108%	9,634	201%		43,751
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2330	DIVISIO	8107	REFLECTORIZED PL	060	BENE		8,406	9,010	107%		5,285	170%	25,144	26,796	107%	15,809	170%		71,387
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2330	DIVISIO	8109	IRP-COLLECT.DUE	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2340	DIVISIO	2305	COMMERCIAL ENFOR	060	BENE		103,725	106,639	103%		58,539	182%	313,164	321,709	103%	176,740	182%		785,200
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2340	DIVISIO	2927	STATE POLICE COM	060	BENE		16,645	12,280	74%		10,154	121%	46,021	36,630	80%	28,072	130%		114,807
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2340	DIVISIO	3103	NEW ENTRANT CDL	060	BENE		-246	0	0%		0	0%	0	0	0%	0	0%		0
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2340	DIVISIO	3106	MCSAP GRANT	060	BENE		16,753	16,811	100%		9,036	186%	51,318	53,571	104%	27,680	194%		116,691
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2340	DIVISIO	4003	TRAFFIC BUREAU	060	BENE		517,627	552,015	107%		294,276	188%	1,498,062	1,667,689	111%	851,662	196%		3,842,315
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2340	DIVISIO	4005	AUXILIARY POLICE	060	BENE		823	928	113%		503	185%	1,515	2,785	184%	925	301%		3,825
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2340	DIVISIO	4008	OUTSIDE DETAILS	060	BENE		-83,276	0	0%		0	0%	23,065	0	0%	0	0%		0
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2340	DIVISIO	4010	ENFORCEMENT	060	BENE		97,559	114,600	117%		56,801	202%	292,531	321,743	110%	170,320	189%		808,264
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2340	DIVISIO	4011	HAMPTON BEACH DE	060	BENE		8,661	12,170	141%		4,439	274%	17,140	7,927	46%	8,785	90%		15,439
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2340	DIVISIO	4014	STATE POLICE WITN	060	BENE		4,358	4,407	101%		2,658	166%	12,145	11,707	96%	7,406	158%		36,919
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2340	DIVISIO	4022	STATE POLICE FOR	060	BENE		75,431	79,342	105%		39,881	199%	223,745	236,514	106%	118,297	200%		522,040
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2340	DIVISIO	5412	DETECTIVE BUREAU	060	BENE		-19,161	0	0%		0	0%	0	0	0%	0	0%		0
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2340	DIVISIO	7477	HIGHWAY SAFETY G	060	BENE		-2,140	0	0%		0	0%	0	0	0%	0	0%		0
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2340	DIVISIO	7479	ENFORCEMENT PAT	060	BENE		-7,086	0	0%		0	0%	0	0	0%	0	0%		0
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2340	DIVISIO	7482	DWI PATROLS	060	BENE		-4,232	0	0%		0	0%	0	0	0%	0	0%		0
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2340	DIVISIO	8241	TOXICOLOGY LAB	060	BENE		29,008	28,813	99%		14,901	193%	86,450	85,943	99%	44,408	194%		197,320
2016		015	23	SAFET	023	SAFET	BENEFITS TOTAL\$2365	EMERG	4001	COMMUNICATIONS S	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		017	23	SAFET	023	SAFET	BENEFITS TOTAL\$2330	DIVISIO	2315	FINANCIAL RESPON	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%		0
2016			23	SAFET	023	SAFET	BENEFITS TOTALS			CATEGORY TOTALS				2,290,761	2,413,765	105%		1,442,752	167%	6,850,351	7,247,120	106%	4,029,253	180%		17,673,357
2016		010	23	SAFET	023	SAFET	CONSULTANTS T(\$2310	OFFICE	2304	BUREAU OF HEARIN	046	CONS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T(\$2310	OFFICE	3082	BUREAU OF HEARIN	046	CONS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T(\$2310	OFFICE	3083	FFY 2008 NH BUFFER	046	CONS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T(\$2310	OFFICE	3084	NH BUFFER ZONE P	046	CONS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T(\$2310	OFFICE	3086	FFY 2007 PSIC GRAN	046	CONS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T(\$2310	OFFICE	3087	INTEROPERABILITY	046	CONS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T(\$2310	OFFICE	4195	HOMELAND SECURIT	046	CONS		0	0	0%		46,667	0%	0	14,384	0%	140,000	10%		560,000
2016		010	23	SAFET	023	SAFET	CONSULTANTS T(\$2310	OFFICE	5410	HLS EQUIPMENT GR	046	CONS		0	0	0%		31,250	0%	0	0	0%	93,750	0%		375,000
2016		010	23	SAFET	023	SAFET	CONSULTANTS T(\$2310	OFFICE	7483	VIDEO ARRAIGNMEN	046	CONS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T(\$2310	OFFICE	8896	BROADBAND GRANT	046	CONS		0	0	0%		27,963	0%	0	0	0%	83,888	0%		335,550
2016		010	23	SAFET	023	SAFET	CONSULTANTS T(\$2320	DIVISIO	3088	INTERAGENCY SALE	046	CONS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016																										

		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	3106	MCSAP GRANT	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	3107	FFY 09 BORDER ENF	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	3108	FFY 2010 BORDER EN	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	3114	FFY 09 HIGH PRIORI	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	3116	HIGH PRIORITY GRA	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	3122	FFY 09 CONVICTED	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	3123	CONVICTED OFFEND	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	3126	FFY 09 BACKLOG RE	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	3127	BACKLOG REDUCTIO	046	CONS		0	0 0%	500 0%		0	0 0%		1,500 0%		6,000		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	3128	FFY 08 COVERDELL	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	3129	FFY 08 COVERDELL	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	3130	FFY 09 COVERDELL	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	3131	COVERDELL NFSIA	046	CONS		0	0 0%	1,042 0%		0	0 0%		3,125 0%		12,500		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	3975	SAFETY DATA IMPRO	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	4329	FFY 09 DRUG ERADI	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	4343	DRUG ERADICATION	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	4443	COPS 2005 TECHNO	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	4564	J-ONE EARMARD 08	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	4565	J-ONE EARMARK	046	CONS		0	0 0%		0 0%	45,656	179,350 393%		504,506 36%		2,786,362		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	4571	2007 FORENSIC LAB	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	4598	COMMUNICATION RE	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	4690	DARE-DONATIONS	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	5001	WATERCRAFT SAFE	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	5076	DHHS LIVESCAN	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	5412	DETECTIVE BUREAU	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	7444	SADIP GRANT	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	7473	REAP FFY 2010	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	7474	REAP FFY 2011	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	7476	PRISM AIR CARD	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	7477	HIGHWAY SAFETY G	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	7478	ENFORCEMENT PAT	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	7479	ENFORCEMENT PAT	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	7481	DWI PATROLS FFY 2	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	7482	DWI PATROLS	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2340	DIVISIO	8045	FFY 2010 NHSP LASE	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2360	HOMELN	2730	DIR OF HOMELND SE	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2360	HOMELN	2740	EMERGENCY MGMT	046	CONS		0	1,740 0%	417 418%	0	1,740 0%		1,250 139%		5,000		0	
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2360	HOMELN	2760	SEABROOK STATION	046	CONS		0	0 0%	42 0%	0	0 0%		125 0%		500		0	
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2360	HOMELN	2770	VERMONT YANKEE	046	CONS		0	0 0%	42 0%	0	0 0%		125 0%		500		0	
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2360	HOMELN	4232	MAY 2006 FLOODING	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2360	HOMELN	4379	FFY08 FLOOD MITIG	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2360	HOMELN	4381	FFY08 PDMC	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2360	HOMELN	4393	PRE-DISASTER MITIG	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2360	HOMELN	4395	SEVERE REPETITIVE	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2360	HOMELN	4396	FFY2011 SEVERE RE	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2360	HOMELN	4412	REPETITIVE FLOOD	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2360	HOMELN	4422	FFY 2011 REPETITIV	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2360	HOMELN	7484	INFORMATION ANAL	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2360	HOMELN	7487	HMGP DR 1782 JULY	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2360	HOMELN	7489	HMGP JULY-AUG 200	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2365	EMERGE	1395	BUR OF EMERGENC	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2365	EMERGE	1870	STATEWIDE TELECC	046	CONS		0	0 0%	12,083 0%		0	0 0%		36,250 0%		145,000		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2365	EMERGE	3328	NH VIEWWW	046	CONS		0	0 0%	1,250 0%		0	0 0%		3,750 0%		15,000		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2365	EMERGE	4001	COMMUNICATIONS S	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2370	FIRE ST	4453	HMEP GRANT FFY 20	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2370	FIRE ST	4454	HMEP GRANT FFY 20	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2370	FIRE ST	4456	NDA GRANT FFY 200	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2370	FIRE ST	4457	NAT'L FIRE ACADEM	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2370	FIRE ST	7416	FIRE PREVENTION A	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2370	FIRE ST	8275	FIRE STANDARDS - E	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2380	FIRE SA	5002	FIRE SAFETY ADMIN	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2380	FIRE SA	5309	HMEP GRANT FFY 20	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	CONSULTANTS T	2380	FIRE SA	5310	HMEP GRANT FFY 20	046	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010																								

		010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	4195	HOMELAND SECURIT	020	CURF		475		368	77%			2,526	15%		613		1,249	204%		3,256	38%		29,923
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	4236	NH DOS PROSECU	020	CURF		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	4238	NH BUFFER ZONE P	020	CURF		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	4243	2007 IPP-BUFFER Z	020	CURF		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	4245	2007 PSIC GRANT	020	CURF		0		0	0%			0	0%		0		0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	5003	AERIAL LIFT SAFETY	020	CURF	447	0	800	179%			203	394%		475		907	191%		216	420%		1,651	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	5409	HLS TRAINING GRAN	020	CURF		0		0	0%		2,302	0%		0		0	0%		6,907	0%		27,629	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	5410	HLS EQUIPMENT GR	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	7483	VIDEO ARRAIGNMEN	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	7541	NHTSA GRANTS	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	7542	408 DATA PROGRAM	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	7543	410 ALCOHOL-IMPAI	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	7544	SEC 2010 MOTORCY	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	8896	BROADBAND GRANT	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		7,081	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	1825	PLEA BY MAIL AGEN	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	2310	BUSINESS OFFICE	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	2316	CENTRAL MAINTENA	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	2318	PETROLEUM POLLU	020	CURF	70	0		0	0%		167	0%		86		70	81%		205	34%		1,985	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	2319	COPY CENTER	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	2320	EQUIPMENT CONTR	020	CURF		0		0	0%		0	0%		0		-18	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	2325	WAREHOUSE EXPEN	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	2328	POSTAGE	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	2330	INFORMATION TECH	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	2912	CVISN GRANT	020	CURF		0		0	0%		8,000	0%		0		0	0%		24,000	0%		96,000	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	3088	INTERAGENCY SALE	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	3092	INTERAGENCY SALE	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	3094	JOINT FED/ST MOTO	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	3096	SALES OF PUBLICAT	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	3097	INTERAGENCY GAR	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	3110	ROAD TOLL ADMINIS	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	3120	ROAD TOLL AUDIT	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	3176	JOINT FED/ST MOTO	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	4244	DYED FUEL EVASION	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		3,663	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	8220	SSRS - COLLECTION	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	8530	IFTA - OTHER STATE	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	1110	DRIVER - SAFETY ED	020	CURF	108	0	37	34%			245	15%		246		222	90%		559	40%		30,018	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2037	FFY 08 CDL PROGR	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2236	NEW ENTRANT CDL	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2302	ENHANCED EMISSIO	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2303	NEW ENTRANT CDL	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2311	DRIVER LICENSING	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2312	MOTOR VEHICLE RE	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2314	CERTIFICATE OF TIT	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2315	FINANCIAL RESPON	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2317	HIGHWAY ENFORCE	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2338	MCSAP 08	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2371	MRT PROG EQUIP &	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2394	ARBITRATION BOAR	020	CURF	23	0	17	72%			154	11%		23		66	289%		154	43%		327	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	3098	CREDIT CARD FEES	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	3101	PUPIL TRANSPORT	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	3109	INTERNATL REGIST	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	3765	FATAL ACCIDENT RE	020	CURF	64	0		0	0%		214	0%		64		5	8%		214	2%		1,956	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	3958	FY 2004 BJA AWARD	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	3966	NORTHERN BORDER	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	3971	MCSAP 2006	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	3974	BORDER ENFORCEM	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	3976	TECHNOLOGY GRAN	020	CURF		0		0	0%		0	0%		0		0	0%		0	0%		0	
20																																

		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	8200	MOTORCYCLE RIDE	020	CURR		2,161	7,725	358%		1,690	457%		16,737	14,702	88%		13,088	112%		44,828
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	8225	PORT AUTHORITY C	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	1122	MCSAP FFY 08	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	1237	BORDER ENFORCEM	020	CURR		0	0	0%		27	0%		0	0	0%		82	0%		328
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	1244	SAVIN PROGRAM	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	1851	NHSP TAR CRASH Z	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	1876	COLD CASE UNIT GF	020	CURR		0	0	0%		0	0%		506	0	0%		730	0%		1,000
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	2038	FFY 08 HIGH PRIOR	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	2039	GIFT FOR K-9 EQUIP	020	CURR		0	0	0%		83	0%		0	0	0%		250	0%		1,000
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	2211	HWY SFTY EQUIP TR	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	2305	COMMERCIAL ENFO	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	2339	MCSAP 09	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	2363	NH STATE POLICE L	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	2368	NH STATE POLICE S	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	2369	NHSP JOIN THE NH	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	2913	PERMITS AND LICEN	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3103	NEW ENTRANT CDL	020	CURR		-400	100	0%		-1,702	0%		551	100	18%		2,348	4%		3,300
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3106	MCSAP GRANT	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3107	FFY 09 BORDER ENF	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3108	FFY 2010 BORDER E	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3114	FFY 09 HIGH PRIOR	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3116	HIGH PRIORITY GRA	020	CURR		0	0	0%		0	0%		25	0	0%		27	0%		4,100
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3117	SEX OFFENDER REG	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3122	FFY 09 CONVICTED	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3123	CONVICTED OFFEND	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3124	FFY 08 BACKLOG RE	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3126	FFY 09 BACKLOG RE	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3127	BACKLOG REDUCTIO	020	CURR		4,059	1,111	27%		1,353	82%		18,535	13,523	73%		6,181	219%		42,450
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3128	FFY 08 COVERDELL	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3129	FFY 08 COVERDELL	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3130	FFY 09 COVERDELL	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3131	COVERDELL NFSIA	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		5,000
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3142	DWI PATROLS FFY 2	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3143	ENFORCEMENT PAT	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3309	DRUG TESTING GRA	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3321	CYBER SEC ENHANC	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3345	NHDOJ Grants	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3975	SAFETY DATA IMPRO	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3979	2007 MCSAP GRANT	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3981	BORDER ENFORCEM	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3990	2007 HIGH PRIORITY	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4003	TRAFFIC BUREAU	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4005	AUXILIARY POLICE	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4006	AIRCRAFT TRAFFIC	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4008	OUTSIDE DETAILS	020	CURR		5,214	5,555	107%		8,802	63%		25,478	10,052	39%		43,012	23%		110,169
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4010	ENFORCEMENT	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4011	HAMPTON BEACH DE	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4012	N.L.E.T.S.	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4013	STATE POLICE FOR	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4014	STATE POLICE WITH	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4017	FEDERAL FORFEITU	020	CURR		0	0	0%		0	0%		1,300	0	0%		1,500	0%		1,500
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4018	AMMUNITION	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4019	CRIMINAL RECORDS	020	CURR		4,544	5,427	119%		4,621	117%		11,894	11,517	97%		12,098	95%		68,308
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4022	STATE POLICE FOR	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4023	STATE POLICE EVID	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4035	RADIO PARTS	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4176	SEACOAST SECURIT	020	CURR		0	1,969	0%		0	0%		5,502	4,847	88%		4,965	98%		18,680
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4215	NHH SECURITY	020	CURR		1,291	776	60%		1,606	48%		2,254							

		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4564	J-ONE EARMARD 08	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4565	J-ONE EARMARK	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4566	SOBIRIETY CHECKS	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4567	2007 CONVICTED OF	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4568	FY07 FORENSIC DNA	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4569	STATE POLICE DWI	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4570	SP ENFORCEMENT F	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4571	2007 FORENSIC LAB	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4572	NHSP LASER RADAR	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4573	NHSP SOBRIETY CH	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4574	NHSP SEATBELT CA	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4575	REAP 2008	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4576	REAP 2009	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4577	NHSP C.A.R.E. CONF	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4578	STATEWIDE DWI HU	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4579	DRUG ERADICATION	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4595	SOBRIETY CHECKS	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4596	DRUG ERADICATION	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4597	BULLET RECOVERY	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4598	COMMUNICATION RE	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4690	DARE-DONATIONS	020	CURR		94	12,423	13,167%		100	12,415%		10,449	14,123	135%		11,081	127%	43,500
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	5001	WATERCRAFT SAFE	020	CURR		11,038	12,848	116%		16,212	79%		49,828	39,270	79%		73,182	54%	284,727
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	5011	BOATER CERTIFICA	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	5046	RECREATIONAL BOA	020	CURR		12,497	3,796	30%		99,057	4%		39,421	25,981	66%		312,466	8%	836,494
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	5073	NHSP DWI HUNTER	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	5076	DHHS LIVESCAN	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	5412	DETECTIVE BUREAU	020	CURR		18,735	7,251	39%		10,814	67%		41,093	28,361	69%		23,720	120%	85,964
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	5422	DETECTIVE BUREAU	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	5434	BOAT SAFETY FUND	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	5969	FY 2010 PORT SECU	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	6042	OPERATION STREET	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	6045	NORTHERN BORDER	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	7444	SADIP GRANT	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	7473	REAP FFY 2010	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	7474	REAP FFY 2011	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	7476	PRISM AIR CARD	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	7477	HIGHWAY SAFETY G	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	7478	ENFORCEMENT PAT	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	7479	ENFORCEMENT PAT	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	7481	DWI PATROLS FFY 2	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	7482	DWI PATROLS	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	7498	HSEM GRANTS	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		5,000	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	7880	NEW ENTRANT CDL	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	8045	FFY 2010 NHSP LASE	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	8239	URINE & CODIS TES	020	CURR		4,410	18,840	427%		2,203	855%		29,967	37,774	126%		14,970	252%	66,385
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	8241	TOXICOLOGY LAB	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	8661	BULLET PROOF VES	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2350	DIVISIO	4230	SAMANTHA SMITH B	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	0813	DR 4026-TS IRENE	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		12,000	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	0820	EM 3333-TS IRENE	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	0841	DR 4049 OCTOBER 2	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	0859	HSEM AGENCY INCE	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		6,500	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	1124	JULY 2008 TORNADC	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	1129	JULY-AUGUST 2008	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	1133	JULY 2008 TORNADC	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	1138	JULY-AUGUST 2008	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	1139	SEPTEMBER 2008 FL	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	1141	PDM 2007 AMENDED	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	1142	OCT 2005 FLOODS-S	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	1143	MAY 2006 FLOODS-S	020	CURR		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	1144	APRIL 2007 FLOODS-	020	CURR		0	0 0%		0 0%		0	0 0%		0					

		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	4396	FFY2011 SEVERE RE	020	CURF		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	4412	REPETITIVE FLOOD	020	CURF		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	4422	FFY 2011 REPETITIV	020	CURF		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	5079	CDC H1N1 INFLUENZ	020	CURF		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	5346	ESAR GRANT	020	CURF		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	5901	SEPT '08 FLOODS DR	020	CURF		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	5902	DEC '08 ICE STORM	020	CURF		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	5903	FEB '10 WINDSTORM	020	CURF		0	0	0%		326	0%		0	0	0%		979	0%	3,917	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	5904	MAR '10 FLOODS DR	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	5992	FFY 2010 PDMC	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	7017	FFY 2009 FLOOD MIT	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	7405	LEGISLATIVE PRE-D	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	7484	INFORMATION ANAL	020	CURF		134	300	223%		163	184%		1,329	989	74%		1,617	61%	12,250	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	7486	HMGP DR 1695 APR	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	7487	HMGP DR 1782 JULY	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	7489	HMGP JULY-AUG 20	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	8092	100% EMPG LOCAL A	020	CURF		0	0	0%		84	0%		0	0	0%		251	0%	1,005	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	8192	100% EMPG-SS - VY	020	CURF		0	0	0%		0	0%		87	0	0%		212	0%	3,370	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	8240	BIOTERRORISM GRA	020	CURF		305	0	0%		726	0%		305	305	100%		726	42%	5,003	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	8281	HSEM FEDERAL	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	8714	DR 4006-MAY 2011 F	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	8884	NH DISASTER RELIE	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	9066	FEB 2010 WINDSTOF	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2360	HOMELN	9084	MARCH 2010 FLOOD	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0%	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2365	EMERG	1393	PUBLIC RELATIONS	020	CURF		225	0	0%		205	0%		759	1,012	133%		690	147%	4,200	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2365	EMERG	1395	BUR OF EMERGENC	020	CURF		5,387	4,984	93%		5,499	91%		10,886	17,253	158%		11,111	155%	101,966	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2365	EMERG	1396	NETWORK	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	5,000	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2365	EMERG	1870	STATEWIDE TELECC	020	CURF		448	443	99%		686	65%		865	616	71%		1,326	46%	9,086	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2365	EMERG	3140	E911 FEDERAL GRAN	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2365	EMERG	3328	NH VIEWW	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2365	EMERG	4001	COMMUNICATIONS	020	CURF		654	319	49%		589	54%		1,904	1,043	55%		1,713	61%	21,686	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2365	EMERG	4233	WIRELESS COST RE	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2365	EMERG	4966	BTOP/BROADBAND	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	3329	NORTH COUNTRY FI	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	3791	CODES GRANT FY 0	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4065	FIRE STANDARDS &	020	CURF		10,324	6,488	63%		7,009	93%		38,603	25,364	66%		26,207	97%	141,935	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4173	DOJ FIREFIGHTER T	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4202	HMEP	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4204	RURAL AED 03-06	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4207	NFA FY 06	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4225	TRAUMA-EMS FY 06	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4227	05 RURAL ACCESS E	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4235	HEMP GRANT 2006	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4239	2006 NFA GRANT	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4242	2007 NFA GRANT	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4453	HMEP GRANT FFY 20	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4454	HMEP GRANT FFY 20	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4455	NDA GRANT FFY 200	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4456	NDA GRANT FFY 200	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4457	NAT'L FIRE ACADEM	020	CURF		0	0	0%		2,830	0%		0	28,633	0%		8,491	337%	33,962	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4652	FIRE STANDARDS IN	020	CURF		640	121	19%		2,275	5%		3,044	330	11%		10,820	3%	68,161	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	4689	NFA REVOLVING	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	5480	EMERGENCY MEDIC	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	7416	FIRE PREVENTION A	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	7517	TEMSIS IMPROVEME	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2370	FIRE ST	8275	FIRE STANDARDS - E	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2380	FIRE SA	4189	HAZARDOUS MATER	020	CURF		491	60	12%		370	16%		825	777	94%		621	125%	3,696	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2380	FIRE SA	4234	EVIDENCE STORAGE	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2380	FIRE SA	4246	HMEP GRANT 2007	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2380	FIRE SA	4452	HMEP GRANT FFY 20	020	CURF		0	0	0%		0	0%		0	0	0%		0	0	0	
2016		010	23	SAFET	023	SAFET	CURRENT EXPEN	2380	FIRE SA	4688																			

	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	2321	GRANTS COORDIN	020	CURF		81	14	17%		112	12%		91	105	115%		126	83%		260
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	2331	PROPERTY UPKEEP	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	7546	HIGHWAY SAFETY A	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2310	OFFICE	8210	BENCH WARRANTS-	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		158
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	2310	BUSINESS OFFICE	020	CURF		2,915	1,430	49%		1,467	98%		5,193	4,992	96%		2,612	191%		10,077
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	2316	CENTRAL MAINTENA	020	CURF		191	146	77%		135	108%		326	357	109%		231	155%		1,457
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	2319	COPY CENTER	020	CURF		140	-2,891	-2,065%		89	-3,249%		2,430	286	12%		1,544	19%		4,243
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	2320	EQUIPMENT CONTR	020	CURF		21,143	-145	-1%		14,882	-1%		39,965	4,384	11%		28,131	16%		20,000
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	2325	WAREHOUSE EXPEN	020	CURF		-12,474	-11,736	0%		-26,032	0%		-3,917	8,732	0%		-8,174	0%		38,478
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	2328	POSTAGE	020	CURF		-14,430	-14,386	0%		-9,877	0%		3,374	8,502	252%		2,310	368%		30,000
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	3110	ROAD TOLL ADMINIS	020	CURF		1,410	12,008	852%		614	1,957%		41,807	36,494	87%		18,201	201%		111,007
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2320	DIVISIO	3120	ROAD TOLL AUDIT	020	CURF		636	229	36%		464	49%		1,143	972	85%		835	116%		4,247
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	1110	DRIVER - SAFETY EQ	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2302	ENHANCED EMISSIO	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2311	DRIVER LICENSING	020	CURF		19,243	18,256	95%		15,168	120%		35,745	30,441	85%		28,177	108%		160,256
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2312	MOTOR VEHICLE RE	020	CURF		9,179	15,914	173%		7,187	221%		19,090	41,556	218%		14,946	278%		86,629
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2314	CERTIFICATE OF TIT	020	CURF		21,302	29,342	138%		10,334	284%		49,709	46,475	93%		24,114	193%		115,524
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2315	FINANCIAL RESPON	020	CURF		10,575	8,321	79%		5,058	164%		26,771	18,226	68%		12,806	142%		57,496
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2926	OPERATIONS	020	CURF		9,073	4,049	45%		4,540	89%		12,857	9,343	73%		6,433	145%		22,962
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	3098	CREDIT CARD FEES	020	CURF		18,057	13,939	77%		13,317	105%		57,596	49,689	86%		42,477	117%		163,050
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	3100	ADMIN-DIV OF MOTC	020	CURF		1,680	1,330	79%		1,511	88%		2,690	2,238	83%		2,419	93%		10,091
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	3101	PUPIL TRANSPORTA	020	CURF		47	0	0%		92	0%		47	47	100%		92	51%		2,944
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	3109	INTERNATL REGISTR	020	CURF		611	522	85%		358	146%		1,946	1,974	101%		1,139	173%		8,931
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	8107	REFLECTORIZED PL	020	CURF		186,708	130,778	70%		321,119	41%		305,782	479,277	157%		525,914	91%		2,386,728
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	8109	IRP-COLLECT.DUE Q	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	2305	COMMERCIAL ENFO	020	CURF		2,864	1,609	56%		3,005	54%		9,580	4,633	48%		10,052	46%		38,715
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	2927	STATE POLICE COM	020	CURF		397	0	0%		294	0%		1,067	1,004	94%		790	127%		5,000
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	3106	MCSAP GRANT	020	CURF		1,070	284	27%		541	53%		1,124	615	55%		568	108%		6,202
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4003	TRAFFIC BUREAU	020	CURF		25,824	19,635	76%		19,026	103%		85,648	81,989	96%		63,103	130%		309,976
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4006	AIRCRAFT TRAFFIC	020	CURF		3,100	3,621	117%		5,651	64%		6,652	11,702	176%		12,127	96%		150,418
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4008	OUTSIDE DETAILS	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4010	ENFORCEMENT	020	CURF		8,236	2,735	33%		5,556	49%		11,985	14,883	124%		8,084	184%		39,595
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4012	N.L.E.T.S.	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4018	AMMUNITION	020	CURF		0	19,977	0%		0	0%		8,102	21,314	263%		4,888	436%		103,014
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4022	STATE POLICE FORE	020	CURF		8,537	8,255	97%		5,105	162%		15,147	21,864	144%		9,058	241%		42,069
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	4023	STATE POLICE EVID	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		22,500
	2016		015	23	SAFET	023	SAFET	CURRENT EXPEN	2340	DIVISIO	8241	TOXICOLOGY LAB	020	CURF		16,431	5,283	32%		7,455	71%		57,518	31,991	56%		26,099	123%		54,375
	2016		017	23	SAFET	023	SAFET	CURRENT EXPEN	2330	DIVISIO	2315	FINANCIAL RESPON	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
	2016			23	SAFET	023	SAFET	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				453,562	382,085	84%		607,118	63%		1,182,395	1,283,227	109%		1,511,323	85%		6,607,433
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNT	GAP	GAAP		0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNT	GWA	GW E		0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DI	039	TELE		0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DI	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DI	103	CONT		0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DI	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	024	MAIN		0	25,235	0%		0	0%		0	25,235	0%		0	0%		80,716
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	030	EQUI		0	0	0%		0	0%		0	90,664	0%		0	0%		730,753
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	037	TECH		0	0	0%		1,797	0%		0	0	0%		5,392	0%		21,566
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	038	TECH		0	0	0%		4,808	0%		0	0	0%		14,423	0%		57,690
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	057	BOOK		0	0	0%		0	0%		0	0	0%		0	0%		2,755
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0%		13,007
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	072	GRAN		0	0	0%		0	0%		146,148	59,107	40%		294,797	20%		796,224
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	080	OUT (		0	0	0%		0	0%		0	0	0%		0	0%		1,801
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	102	CONT		0	0	0%		625	0%		0	0	0%		1,875	0%		7,500
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		010	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE																				

		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	041	AUDIT	921		317	34%		2,824	11%	921	899	98%		2,824	32%	14,614	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	049	TRAN	0		0	0%		0	0%	0	0	0%		0	0%	1	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	057	BOOK	0		0	0%		0	0%	0	0	0%		0	0%	1,771	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	066	EMPL	0		0	0%		0	0%	0	0	0%		0	0%	0	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	070	IN ST	0		0	0%		0	0%	0	0	0%		0	0%	14,189	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	072	GRAN	3,654		0	0%	17,496	0%	104,089	0%	0	0	0%	498,392	0%	1,321,790	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	080	OUT C	0		0	0%		0	0%	0	0	0%		0	0%	26,117	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	103	CONT	0		0	0%	87	0%	0	0	0%		261	0%	1,045		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	999	FCLG	0		0	0%	0	0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4236	NH DOS PROSECUT	040	INDIF	0		0	0%		0	0%	0	0	0%		0	0%	0	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4236	NH DOS PROSECUT	999	FCLG	0		0	0%		0	0%	0	0	0%		0	0%	0	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4238	NH BUFFER ZONE P	041	AUDIT	0		0	0%		0	0%	0	0	0%		0	0%	0	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4238	NH BUFFER ZONE P	072	GRAN	0		0	0%		0	0%	0	0	0%		0	0%	0	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER Z	040	INDIF	0		0	0%		0	0%	0	0	0%		0	0%	0	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER Z	041	AUDIT	0		0	0%		0	0%	0	0	0%		0	0%	0	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER Z	072	GRAN	0		0	0%		0	0%	0	0	0%		0	0%	0	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER Z	999	FCLG	0		0	0%		0	0%	0	0	0%		0	0%	0	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	027	TRAN	0		0	0%		0	0%	0	0	0%		0	0%	1,849	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	030	EQUI	0	2,990	0%	0	0%	0	0%	2,990	0%	0	0	0%	0	0%	5,490
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	037	TECH	0		0	0%	63	0%	0	0	0%		188	0%	750		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	038	TECH	0		0	0%	21	0%	0	0	0%		63	0%	250		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	039	TELE	187		183	98%	63	292%	655	752	115%		220	342%	1,020		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	057	BOOK	0		0	0%		0	0%	0	0	0%		0	0%	0	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	064	RET F	0	1,335	0%		0	0%	0	2,670	0%		0	0%	5,000		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	065	BOAF	259		279	108%	390	72%	509	984	193%		765	129%	2,000		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	066	EMPL	0		150	0%	42	360%	0	150	0%		125	120%	500		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	069	PRON	0		0	0%	16	0%	0	0	0%		48	0%	193		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	070	IN ST	664		620	93%	752	82%	1,570	1,072	68%		1,777	60%	8,500		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	080	OUT C	0		0	0%		0	0%	0	0	0%		0	0%	0	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	999	FCLG	0		0	0%		0	0%	0	0	0%		0	0%	0	
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	030	EQUI	0		0	0%	2,979	0%	0	0	0%		8,936	0%	35,746		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	037	TECH	0		0	0%	1,250	0%	0	0	0%		3,750	0%	15,000		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	038	TECH	0		0	0%	384	0%	0	0	0%		1,152	0%	4,607		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	057	BOOK	0		0	0%		0%	0	0	0%		0	0%	43,996		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	070	IN ST	0		0	0%		0%	50	0	0%		78	0%	29,772		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	072	GRAN	2,509	69,156	2,756%		1,392	4,968%	102,483	132,876	130%		56,855	234%	297,708		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	080	OUT C	0		0	0%		0%	440	0	0%		6,560	0%	6,560		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	102	CONT	0		0	0%	296	0%	0	0	0%		888	0%	3,550		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	103	CONT	0		0	0%	833	0%	0	0	0%		2,500	0%	10,000		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	999	FCLG	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GR	072	GRAN	83,501	580,760	696%		205,952	282%	1,257,011	1,189,375	95%		3,100,361	38%	6,889,039		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GR	999	FCLG	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	022	RENT	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	027	TRAN	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	030	EQUI	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	037	TECH	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	040	INDIF	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	041	AUDIT	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	048	CONT	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	070	IN ST	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	080	OUT C	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	999	FCLG	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	021	FOOD	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	022	RENT	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	026	ORGA	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	041	AUDIT	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	066	EMPL	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	070	IN ST	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	072	GRAN	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	080	OUT C	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	102	CONT	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	021	FOOD	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	041	AUDIT	0		0	0%		0%	0	0	0%		0	0%	0		
2016		010	23	SAFETY	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	070	IN ST	0		0	0%		0%	0	0	0%		0	0%			

		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	024	MAIN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	039	TELE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	047	OWN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	048	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2318	PETROLEUM POLLU	039	TELE		54	140	259%		39	360%		162	210	129%		117	180%		725
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2318	PETROLEUM POLLU	070	IN ST		60	24	39%		260	9%		122	97	80%		530	18%		2,483
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2318	PETROLEUM POLLU	080	OUT (		0		0 0%		0 0%		0	387	0%		0 0%			1,500
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2318	PETROLEUM POLLU	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	024	MAIN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	023	HEAT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	024	MAIN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	039	TELE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	080	OUT (		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	103	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2325	WAREHOUSE EXPEN	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2328	POSTAGE	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECH	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECH	029	INTR		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECH	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2912	CVISN GRANT	037	TECH		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2912	CVISN GRANT	038	TECH		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2912	CVISN GRANT	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%				14,696	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2912	CVISN GRANT	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		162	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2912	CVISN GRANT	080	OUT (		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		946
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2912	CVISN GRANT	102	CONT		0		0 0%		4,167	0%		0	0 0%		12,500	0%		50,000	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2912	CVISN GRANT	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	048	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	080	OUT (		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	106	GOO		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	048	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	080	OUT (		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	106	GOO		1,208	1,272	105%		999	127%		1,413	1,272	90%		1,169	109%		9,000
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3094	JOINT FED/ST MOTO	040	INDIF		0		0 0%		42	0%		0	0 0%		125	0%		500	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3094	JOINT FED/ST MOTO	041	AUDI		0		0 0%		1	0%		0	0 0%		2	0%		8	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3094	JOINT FED/ST MOTO																		

		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	4244	DYED FUEL EVASION	041	AUDI		0	0	0%	0	0%	0	0%	0	0%	0	0%	48
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	4244	DYED FUEL EVASION	070	IN ST		0	0	0%	257	0%	0	0%	0	0%	772	0%	3,087
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	4244	DYED FUEL EVASION	080	OUT		457	0	0%	260	0%	2,414	0	2,427	101%	1,372	177%	5,978
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	4244	DYED FUEL EVASION	999	FCLG		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	8530	IFTA - OTHER STATE	999	FCLG		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY EQ	025	STAT		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY EQ	030	EQUI		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY EQ	037	TECH		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY EQ	039	TELE		70	0	0%	28	0%	198	47	24%	79	59%	384	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY EQ	049	TRAN		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY EQ	057	BOOK		9,000	0	0%	10,994	0%	18,000	0	0	0%	21,989	0%	22,050
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY EQ	064	RET		0	755	0%	0	0%	0	1,510	0%	0	0%	4,832	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY EQ	068	REMU		0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY EQ	070	IN ST		347	333	96%	184	181%	1,230	491	40%	654	75%	2,047	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY EQ	080	OUT		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY EQ	999	FCLG		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2037	FFY 08 CDL PROGR	027	TRAN		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2037	FFY 08 CDL PROGR	040	INDIF		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2037	FFY 08 CDL PROGR	041	AUDI		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2037	FFY 08 CDL PROGR	999	FCLG		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2236	NEW ENTRANT CDL	030	EQUI		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2236	NEW ENTRANT CDL	040	INDIF		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2236	NEW ENTRANT CDL	041	AUDI		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2236	NEW ENTRANT CDL	070	IN ST		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	030	EQUI		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	039	TELE		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	070	IN ST		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	080	OUT		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	999	FCLG		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	022	RENT		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	023	HEAT		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	024	MAIN		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	028	TRAN		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	030	EQUI		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	039	TELE		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	048	CONT		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	049	TRAN		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	057	BOOK		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	070	IN ST		-39	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	103	CONT		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	999	FCLG		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	022	RENT		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	023	HEAT		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	024	MAIN		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	028	TRAN		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	030	EQUI		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	039	TELE		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	048	CONT		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	057	BOOK		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	070	IN ST		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	103	CONT		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	999	FCLG		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	022	RENT		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	024	MAIN		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	026	ORGA		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	030	EQUI		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	039	TELE		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	048	CONT		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	103	CONT		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	999	FCLG		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPON	022	RENT		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPON	024	MAIN		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPON	030	EQUI		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPON	039	TELE		0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	233																		

[illegible]

2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%		
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA	027	TRAN		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA	030	EQUI		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA	040	INDIF		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA	041	AUDI		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA	048	CONT		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA	070	IN ST		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA	080	OUT (		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA	999	FCLG		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DAT	022	RENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DAT	027	TRAN		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DAT	030	EQUI		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DAT	040	INDIF		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DAT	041	AUDI		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DAT	048	CONT		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DAT	070	IN ST		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DAT	080	OUT (		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DAT	999	FCLG		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	022	RENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	027	TRAN		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	030	EQUI		0	0	0%		0	0	0%		0	0	0	0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	040	INDIF		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	041	AUDI		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	048	CONT		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	070	IN ST		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	080	OUT (		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	999	FCLG		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7447	FFY 09 MOTORCYCL	030	EQUI		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7447	FFY 09 MOTORCYCL	999	FCLG		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCY	022	RENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCY	027	TRAN		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCY	030	EQUI		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCY	040	INDIF		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCY	041	AUDI		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCY	048	CONT		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCY	070	IN ST		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCY	080	OUT (		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCY	999	FCLG		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFE	022	RENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFE	027	TRAN		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFE	030	EQUI		0	0	0%		0	56,017	0%	0	0	0%		96,747	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFE	037	TECH		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFE	040	INDIF		0	0	0%		0	0	0%	0	0	0%		525	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFE	041	AUDI		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFE	048	CONT		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFE	057	BOOK		0	77	0%	0	0	0%	0	230	0%		919	0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFE	070	IN ST		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFE	080	OUT (		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFE	103	CONT	2,520	0	0	0%	2,520	0	0%	0	0	0%		0	0	0%	
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFE	999	FCLG		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	022	RENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	027	TRAN		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	030	EQUI		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	040	INDIF		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	041	AUDI		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	048	CONT		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	070	IN ST		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	080	OUT (		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	999	FCLG		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWAR	022	RENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWAR	027	TRAN		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWAR	030	EQUI		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWAR	040	INDIF		0	0	0%		0	0	0%	0	0	0%		0	0	0%
2016		010	23	SAFET	023	SAFETY ALL OTHER	2330	DIVISION	7461																		

2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRAS	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRAS	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRAS	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRAS	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRAS	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRAS	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRAS	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRAS	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRAS	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	2,518	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFO	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFO	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFO	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFO	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	679	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFO	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFO	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFO	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER																						

		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1237	BORDER ENFORCEM	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		1,619
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1237	BORDER ENFORCEM	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		13
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1237	BORDER ENFORCEM	070	IN ST		863		0 0%		351 0%		2,845	0 0%		1,156 0%		1,658		
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1237	BORDER ENFORCEM	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1244	SAVIN PROGRAM	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		75,052
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1244	SAVIN PROGRAM	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1733	NCHIP GRANT	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1733	NCHIP GRANT	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1851	NHSP TAR CRASH Z	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1851	NHSP TAR CRASH Z	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1852	NHSP AGGRESSIVE	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1852	NHSP AGGRESSIVE	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1876	COLD CASE UNIT GF	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1876	COLD CASE UNIT GF	070	IN ST		264		170 65%		122 140%		488	477 98%		226 212%		1,500		
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1876	COLD CASE UNIT GF	080	OUT (		0		0 0%		0 0%		3,510	0 0%		1,338 0%		2,250		
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1876	COLD CASE UNIT GF	103	CONT		200		1,090 545%		812 134%		400	13,200 3,300%		1,624 813%		22,305		
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	1876	COLD CASE UNIT GF	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2038	FFY 08 HIGH PRIORI	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2038	FFY 08 HIGH PRIORI	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2038	FFY 08 HIGH PRIORI	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2039	GIFT FOR K-9 EQUIP	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2039	GIFT FOR K-9 EQUIP	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		5,313
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	037	TECH		0		0 0%		0 0%		6,776	0 0%		2,024 0%		2,024		
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	038	TECH		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		420
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	039	TELE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		1
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		25,196
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	066	EMPL		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		200
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	103	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	023	HEAT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	024	MAIN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	039	TELE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	103	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	023	HEAT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	026	ORGA		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	037	TECH		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	080	OUT (		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2363	NH STATE POLICE L	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2363	NH STATE POLICE L	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2368	NH STATE POLICE S	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		1,588
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2368	NH STATE POLICE S	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2369	NHSP JOIN THE NH	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		1,905
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2369	NHSP JOIN THE NH	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2913	PERMITS AND LICEN	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2913	PERMITS AND LICEN	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2913	PERMITS AND LICEN	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	037	TECH		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016																												

	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRANT	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%		
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	022	RENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	023	HEAT		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	026	ORGANIZATION		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	027	TRANSPORTATION		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	030	EQUIPMENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	037	TECHNICAL		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	039	TELEPHONE		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	040	INDIVIDUAL		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	041	AUDIO		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	048	CONTRACT		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	070	IN STATE		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	080	OUT OF STATE		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	103	CONTRACT		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	999	FCLG		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFORCEMENT	022	RENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFORCEMENT	027	TRANSPORTATION		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFORCEMENT	030	EQUIPMENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFORCEMENT	037	TECHNICAL		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFORCEMENT	040	INDIVIDUAL		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFORCEMENT	041	AUDIO		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFORCEMENT	048	CONTRACT		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFORCEMENT	070	IN STATE		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFORCEMENT	080	OUT OF STATE		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFORCEMENT	999	FCLG		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER ENFORCEMENT	022	RENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER ENFORCEMENT	027	TRANSPORTATION		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER ENFORCEMENT	030	EQUIPMENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER ENFORCEMENT	037	TECHNICAL		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER ENFORCEMENT	040	INDIVIDUAL		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER ENFORCEMENT	041	AUDIO		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER ENFORCEMENT	048	CONTRACT		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER ENFORCEMENT	070	IN STATE		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER ENFORCEMENT	080	OUT OF STATE		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER ENFORCEMENT	999	FCLG		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORITY	022	RENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORITY	027	TRANSPORTATION		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORITY	030	EQUIPMENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORITY	040	INDIVIDUAL		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORITY	041	AUDIO		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORITY	048	CONTRACT		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORITY	070	IN STATE		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORITY	080	OUT OF STATE		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORITY	999	FCLG		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRANT	022	RENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRANT	027	TRANSPORTATION		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRANT	030	EQUIPMENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%	0	0	0%
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRANT	037	TECHNICAL		0	0	0%		83	0%	0	0	0%		250	0%			1,000	0	
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRANT	040	INDIVIDUAL		0	0	0%		0	0	0%	0	0	0%		0	0	0%		5,698	0
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRANT	041	AUDIO		0	0	0%		0	0	0%	0	0	0%		0	0	0%		65	0
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRANT	048	CONTRACT		0	0	0%		0	0	0%	0	0	0%		0	0	0%		0	0
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRANT	070	IN STATE		0	0	0%		0	0	0%	0	0	0%		0	0	0%		2,500	0
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRANT	080	OUT OF STATE		0	0	0%		0	0	0%	0	0	0%		0	0	0%		0	0
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRANT	103	CONTRACT		0	0	0%		0	0	0%	0	0	0%		0	0	0%		25,000	0
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRANT	999	FCLG		0	0	0%		0	0	0%	0	0	0%		0	0	0%		0	0
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REGISTRATION	022	RENT		0	0	0%		0	0	0%	0	0	0%		0	0	0%		0	0
	2016	010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REGISTRATION	024	MAIN		0	0	0%		833	0%	0	0	0%		2,500	0%			10,000	0	

			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	103	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	024	MAIN		0	0	0%	0	4,197	0%	0	3,750	0%	0	3,750	0%	0	3,750	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	3,750	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	037	TECH		0	0	0%	0	1,977	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	038	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	10,653	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	123	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	080	OUT (		0	0	0%	0	663	773	117%	591	131%	0	3,600	0%	0	3,600	0%
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	103	CONT		20,905	0	0%	10,000	0%	20,905	0	0%	10,000	0%	0	10,000	0%	0	10,000	0%
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3129	FFY 08 COVERDELL	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3129	FFY 08 COVERDELL	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3129	FFY 08 COVERDELL	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3129	FFY 08 COVERDELL	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	024	MAIN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	024	MAIN		0	833	0%	0	0	0%	0	0	0%	0	2,500	0%	0	10,000	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	030	EQUI		0	833	0%	0	0	0%	0	0	0%	0	2,500	0%	0	10,000	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	4,000	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	080	OUT (737	1,262	171%	988	128%	4,455	12,269	275%	5,971	205%	0	12,500	0%	0	12,500	0%
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	103	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3142	DWI PATROLS FFY 2	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3142	DWI PATROLS FFY 2	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	23	SAFET	023	SAFET	ALL OTHER																							

2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	066	EMPL		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	080	OUT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	103	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4005	AUXILIARY POLICE	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4005	AUXILIARY POLICE	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC	023	HEAT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC	024	MAIN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	030	EQUI		2,914	0	0%	74	0%	5,494	600	11%	140	429%	600				
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	039	TELE		27,638	10,964	40%	26,753	41%	83,283	34,157	41%	80,616	42%	277,273				
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	048	CONT		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	070	IN ST		25,721	26,327	102%	20,718	127%	47,688	48,460	102%	38,413	126%	167,400				
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	103	CONT		0	5,100	0%	3,750	136%	0	5,100	0%	11,250	45%	45,000				
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	022	RENT		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	030	EQUI		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	070	IN ST		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	103	CONT		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4011	HAMPTON BEACH DE	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4012	N.L.E.T.S.	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4013	STATE POLICE FOR	024	MAIN		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4013	STATE POLICE FOR	030	EQUI		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4013	STATE POLICE FOR	049	TRAN		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4013	STATE POLICE FOR	070	IN ST		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4013	STATE POLICE FOR	080	OUT		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4013	STATE POLICE FOR	103	CONT		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4013	STATE POLICE FOR	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4014	STATE POLICE WITN	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITU	022	RENT		120	120	100%	125	96%	360	360	100%	375	96%	1,500				
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITU	023	HEAT		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITU	024	MAIN		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITU	026	ORGA		0	0	0%	0	0%	0	0	0%	0	0	0%	1,600			
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITU	030	EQUI		0	0	0%	0	0%	28,336	0	0%	8,058	0%	14,500				
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITU	034	CAPIT		0	0	0%	260	0%	0	0	0%	780	0%	3,118				
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITU	038	TECH		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITU	039	TELE		1,226	1,423	116%	1,492	95%	2,151	2,141	100%	2,616	82%	12,000				
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITU	047	OWN		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITU	048	CONT		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITU	049	TRAN		0	0	0%	0	0%	50,320	0	0%	55,000	0%	55,000				
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITU	070	IN ST		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITU	080	OUT		950	1,088	114%	1,008	108%	4,822	1,088	23%	5,115	21%	12,200				
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITU	103	CONT		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITU	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4018	AMMUNITION	075	GRAN		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4018	AMMUNITION	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	022	RENT		132	327	248%	117	280%	264	327	124%	234	140%	2,390				
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	024	MAIN		623,485	0	0%	643,682	0%	623,485	0	0%	643,682	0%	662,719				
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	026	ORGA		0	0	0%	0	0%	0	0	0%	0	0	0%	6,500			
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	030	EQUI		680	0	0%	762	0%	680	0	0%	762	0%	3,000				
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	038	TECH		0	0	0%	0	0%	0	0	0%	0	0	8,000				
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	039	TELE		85,773	34,556	40%	88,801	39%	123,102	105,541	86%	127,448	83%	448,000				
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	047	OWN		0	0	0%	0	0%	0	0	0%	0	0	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	048	CONT		0	0	0%	0	0%	0	0	0%	0	0	0	0	0	0%	
2016	</																												

		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4215	NHH SECURITY	039	TELE		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4215	NHH SECURITY	070	IN ST		562	460	82%		588	78%		903	1,173	130%		945	124%		8,238
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4215	NHH SECURITY	999	FCLG		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4292	COPS METH GRANT	030	EQUI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4292	COPS METH GRANT	040	INDIF		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4292	COPS METH GRANT	041	AUDI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4292	COPS METH GRANT	999	FCLG		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	022	RENT		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	027	TRAN		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	030	EQUI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	040	INDIF		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	041	AUDI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	048	CONT		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	070	IN ST		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	080	OUT (		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	999	FCLG		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	022	RENT		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	027	TRAN		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	030	EQUI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	040	INDIF		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	041	AUDI		0		0%		0	0%		0	0%		0	0%			13
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	048	CONT		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	070	IN ST		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	080	OUT (		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	999	FCLG		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4442	OPERATION STREET	030	EQUI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4442	OPERATION STREET	040	INDIF		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4442	OPERATION STREET	041	AUDI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4443	COPS 2005 TECHNO	030	EQUI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4443	COPS 2005 TECHNO	041	AUDI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4443	COPS 2005 TECHNO	999	FCLG		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4444	FORENSIC LAB CERT	030	EQUI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4444	FORENSIC LAB CERT	041	AUDI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4444	FORENSIC LAB CERT	103	CONT		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4445	FY05 CAPACITY ENH	030	EQUI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4445	FY05 CAPACITY ENH	041	AUDI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4445	FY05 CAPACITY ENH	103	CONT		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4446	FY05 DNA BACKLOG	041	AUDI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4449	NHSP ENFORCEMEN	040	INDIF		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4550	CYBER CRIME GRAN	041	AUDI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4552	OPERATION STREET	024	MAIN		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4552	OPERATION STREET	030	EQUI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4552	OPERATION STREET	040	INDIF		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4552	OPERATION STREET	041	AUDI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4552	OPERATION STREET	066	EMPL		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4553	2006 DNA BACKLOG	040	INDIF		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4553	2006 DNA BACKLOG	041	AUDI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4554	DWI PATOLS	040	INDIF		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4555	ENFORCEMENT PAT	040	INDIF		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4557	2006 DARE GRANT	041	AUDI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4560	FORENSIC LAB CERT	030	EQUI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4560	FORENSIC LAB CERT	041	AUDI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4560	FORENSIC LAB CERT	080	OUT (		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4561	FY 2006 CAPACITY E	040	INDIF		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4561	FY 2006 CAPACITY E	041	AUDI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4561	FY 2006 CAPACITY E	066	EMPL		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4561	FY 2006 CAPACITY E	103	CONT		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4564	J-ONE EARMARD 08	030	EQUI		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4564	J-ONE EARMARD 08	075	GRAN		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4564	J-ONE EARMARD 08	999	FCLG		0		0%		0	0%		0	0%		0	0%			0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4565	J-ONE EARMARK	024	MAIN		0		0%	3,958	0%		0	0%		11,875	0%		47,500		
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4565	J-ONE EARMARK	030	EQUI		0		0%	13,306	0%		0	0%		39,918	0%		159,673		
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	D																				

		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4598	COMMUNICATION RE	024	MAIN		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4598	COMMUNICATION RE	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4598	COMMUNICATION RE	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4690	DARE-DONATIONS	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4690	DARE-DONATIONS	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4690	DARE-DONATIONS	080	OUT (		0	0	0%		0	0%		891	1,074	121%		1,285	84%		1,285		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4690	DARE-DONATIONS	102	CONT		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4690	DARE-DONATIONS	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	021	FOOD		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	022	RENT		588	432	73%		612	71%		1,185	1,305	110%		1,233	106%		15,278		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	023	HEAT		114	2,301	2,018%		86	2,688%		3,121	5,261	169%		2,342	225%		28,645		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	024	MAIN		446	1,940	435%		609	319%		1,141	3,572	313%		1,557	229%		6,545		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	026	ORGA		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	027	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		29,148		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	028	TRAN		0	0	0%		0	0%		0	3,000	0%		0	0%		6,000		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	029	INTR		36,406	0	0%		18,203	0%		36,406	18,203	0%		18,203	0%		72,811		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0%		121,206		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	033	LAND		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	034	CAPIT		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	037	TECH		0	0	0%		0	0%		0	0	0%		0	0%		7,485		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	038	TECH		0	0	0%		46	0%		0	0	0%		138	0%		550		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	039	TELE		5,936	6,999	118%		3,351	209%		16,029	17,459	109%		9,049	193%		42,312		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	044	DEBT		0	0	0%		10,417	0%		0	0	0%		31,250	0%		125,000		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	047	OWN		0	2,430	0%		0	0%		0	2,461	0%		0	0%		5,000		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	048	CONT		0	0	0%		1,354	0%		0	16,250	0%		4,063	400%		16,250		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	064	RET F		0	4,685	0%		0	0%		0	9,370	0%		0	0%		15,823		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	066	EMPL		0	0	0%		208	0%		0	0	0%		625	0%		2,500		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	069	PROM		0	0	0%		125	0%		0	0	0%		375	0%		1,500		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	070	IN ST		1,557	2,157	139%		9,401	23%		-1,635	3,939	0%		-9,872	0%		60,834		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	080	OUT (		0	0	0%		333	0%		0	0	0%		1,000	0%		4,000		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	103	CONT		643	4,660	724%		1,081	431%		13,266	21,878	165%		22,301	98%		41,939		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	404	INTR		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5011	BOATER CERTIFICA	024	MAIN		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5011	BOATER CERTIFICA	027	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5011	BOATER CERTIFICA	075	GRAN		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5011	BOATER CERTIFICA	103	CONT		0	4,795	0%		0	0%		7,376	4,795	65%		76,104	6%		224,567		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5011	BOATER CERTIFICA	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	024	MAIN		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	026	ORGA		0	0	0%		0	0%		0	0	0%		0	0%		5,751		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	030	EQUI		0	399	0%		0	0%		0	19,130	0%		0	0%		166,993		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	039	TELE		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	040	INDIF		0	0	0%		0	0%		0	0	0%		0	0%		301,024		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0%		3,628		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	043	DEBT		0	0	0%		0	0%		0	0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	044	DEBT		5,854	1,301	22%		3,499	37%		10,330	5,777	56%		6,174	94%		47,741		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	047	OWN		0	94	0%		0	0%		342	940	275%		1,757	53%		26,654		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	048	CONT		0	0	0%		0	0%		400	400	100%		3,804	11%		44,184		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	057	BOOK		0	0	0%		0	0%		0	35	0%		0	0%		6,395		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	066	EMPL		0	0	0%		0	0%		0	150	0%		0	0%		14,083		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	067	TRAI		0	0	0%		167	0%		0	0	0%		500	0%		2,000		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	069	PROM		0	0	0%		0	0%		0	0	0%		0	0%		6,000		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	070	IN ST		7,377	11,520	156%		20,771	55%		27,858	30,566	110%		78,435	39%		184,931		0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	080	OUT (		0	1,253	0%		0	0%		0	2,243	0%		0	0%		14,168		0	0%

[illegible]

		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1142	OCT 2005 FLOODS-S	243	STAT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1142	OCT 2005 FLOODS-S	244	STAT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1142	OCT 2005 FLOODS-S	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1143	MAY 2006 FLOODS-S	243	STAT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1143	MAY 2006 FLOODS-S	244	STAT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1143	MAY 2006 FLOODS-S	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1144	APRIL 2007 FLOODS-S	243	STAT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1144	APRIL 2007 FLOODS-S	244	STAT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1144	APRIL 2007 FLOODS-S	245	STAT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1144	APRIL 2007 FLOODS-S	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTE	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTE	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTE	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTE	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTE	072	GRAN		24,271		0 0%		0 0%		295,141	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTE	246	GRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTE	247	SUB C		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTE	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1731	DEC 08 ICE STORM-S	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1732	DEC 08 ICE STORM-S	072	GRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1732	DEC 08 ICE STORM-S	243	STAT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1732	DEC 08 ICE STORM-S	244	STAT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1732	DEC 08 ICE STORM-S	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1826	ASPR H1N1 INFLUEN	102	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	1826	ASPR H1N1 INFLUEN	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	024	MAIN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	026	ORGA		3,200		0 0%		1,703	0%	3,285	85	3%		1,748	5%		1,875
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	029	INTR		165,379		0 0%		82,690	0%	165,379	0 0%		82,690	0%		330,758	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	030	EQUI		0		0 0%		2,962	0%	0	0 0%		8,885	0%		35,540	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	037	TECH		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	048	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	070	IN ST		134		153	115%	39	388%	326	278	85%		96	289%		500
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	080	OUT C		0		0 0%		63	0%	0	26	0%		188	14%		750
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	404	INTR		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	022	RENT		373		1,349	362%	218	619%	2,909	1,583	54%		1,700	93%		6,731
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	024	MAIN		0		0 0%		0 0%		185	0 0%		93	0%		2,500	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	025	STAT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	026	ORGA		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		78,625
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	028	TRAN		21,259		19,308	91%	11,063	175%	40,753	31,867	78%		21,208	150%		137,747
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	030	EQUI		0		0 0%		0 0%		12,890	12,609	98%		46,320	27%		89,409
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	037	TECH		0		0 0%		0 0%		0	2,658	0%		0 0%		28,658	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	038	TECH		0		0 0%		0 0%		2,151	25	1%		1,376	2%		23,771
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	039	TELE		4,430		7,997	181%	2,029	394%	15,578	19,245	124%		7,135	270%		52,000
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		61,868
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		713
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	047	OWN		0		0 0%		21	0%	0	0 0%		63	0%		250	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	048	CONT		0		0 0%		21	0%	0	0 0%		63	0%		250	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	057	BOOK		0		0 0%		62	0%	0	230	0%		185	124%		740
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	064	RET F		0		14,450	0%	0 0%		0	29,826	0%		0 0%		77,329	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	066	EMPL		0		0 0%		8	0%	0	0 0%		25	0%		100	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	070	IN ST		5,290		2,790	53%	3,199	87%	10,529	7,045	67%		6,366	111%		28,375
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	080	OUT C		666		55	8%	412	13%	2,544	2,302	91%		1,573	146%		9,250
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	102	CONT		0		0 0%		42	0%	0	0 0%		125	0%		500	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT	103	CONT		0		0 0%		0 0%		10,000	0 0%		5,552	0%			

		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	037	TECH		0	0	0%		0	0%		0	0%		0	0%		0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	039	TELE		1,294	1,080	83%		985	110%		2,517	1,969	78%		1,916	103%		7,500
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	049	TRAN		0	0	0%		0	0%		7,742	8,129	105%		5,896	138%		112,500
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	057	BOOK		0	0	0%		83	0%		0	0	0%		250	0%		1,000
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	070	IN ST		0	0	0%		396	0%		0	0	0%		1,188	0%		4,750
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	073	GRAN		847	845	100%		738	115%		5,752	7,982	139%		5,011	159%		175,000
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	074	GRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	080	OUT (		0	0	0%		0	0%		0	0	0%		0	0%		1,750
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	103	CONT		0	0	0%		125	0%		0	0	0%		375	0%		1,500
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2805	RESPONSE AND REC	073	GRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2805	RESPONSE AND REC	245	STAT		0	0	0%		0	0%		0	0	0%		1	0%		3
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2805	RESPONSE AND REC	246	GRAN		0	0	0%		11	0%		0	0	0%		32	0%		127
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2805	RESPONSE AND REC	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	030	EQUI		0	0	0%		0	0%		921	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	040	INDIF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	072	GRAN		0	0	0%		0	0%		244,432	127,216	52%		574,552	22%		1,054,496
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	080	OUT (		190	0	0%		0	0%		658	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	246	GRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	030	EQUI		0	0	0%		0	0%		1,286	0	0%		2,114	0%		2,114
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	040	INDIF		0	0	0%		0	0%		0	0	0%		0	0%		10,709
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0%		2,455
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	070	IN ST		0	0	0%		251	0%		0	0	0%		754	0%		3,015
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	072	GRAN		0	3,335	0%		0	0%		0	3,335	0%		0	0%		2,160,898
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	080	OUT (		0	0	0%		243	0%		0	0	0%		729	0%		2,914
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	246	GRAN		0	0	0%		6,334	0%		0	0	0%		19,001	0%		76,003
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	040	INDIF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	072	GRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	074	GRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	246	GRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	247	SUB (		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMB	040	INDIF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMB	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMB	072	GRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMB	246	GRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMB	247	SUB (		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMB	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-P	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-P	040	INDIF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-P	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-P	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-P	072	GRAN		0	0	0%		0	0%		73,444	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-P	246	GRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-P	247	SUB (		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-P	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY	040	INDIF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY	070	IN ST		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY	072	GRAN		241	0	0%		0	0%		241	-14,842	-6,155%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY	246	GRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY	247	SUB (		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITI	030	EQUI		0	0	0%		0	0%		0	0	0%					

2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4396	FFY2011 SEVERE RE	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4396	FFY2011 SEVERE RE	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4396	FFY2011 SEVERE RE	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4396	FFY2011 SEVERE RE	072	GRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4396	FFY2011 SEVERE RE	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4396	FFY2011 SEVERE RE	246	GRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4396	FFY2011 SEVERE RE	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4412	REPETITIVE FLOOD	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4412	REPETITIVE FLOOD	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4412	REPETITIVE FLOOD	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4412	REPETITIVE FLOOD	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4412	REPETITIVE FLOOD	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4412	REPETITIVE FLOOD	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4412	REPETITIVE FLOOD	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4412	REPETITIVE FLOOD	072	GRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4412	REPETITIVE FLOOD	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4412	REPETITIVE FLOOD	246	GRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4412	REPETITIVE FLOOD	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4422	FFY 2011 REPETITIV	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4422	FFY 2011 REPETITIV	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4422	FFY 2011 REPETITIV	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4422	FFY 2011 REPETITIV	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4422	FFY 2011 REPETITIV	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4422	FFY 2011 REPETITIV	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4422	FFY 2011 REPETITIV	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4422	FFY 2011 REPETITIV	072	GRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4422	FFY 2011 REPETITIV	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4422	FFY 2011 REPETITIV	246	GRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\4422	FFY 2011 REPETITIV	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5079	CDC H1N1 INFLUENZ	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5079	CDC H1N1 INFLUENZ	042	ADDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5079	CDC H1N1 INFLUENZ	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5079	CDC H1N1 INFLUENZ	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5079	CDC H1N1 INFLUENZ	102	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5079	CDC H1N1 INFLUENZ	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5321	ALLENSTOWN FMA N	243	STAT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5321	ALLENSTOWN FMA N	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5346	ESAR GRANT	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5346	ESAR GRANT	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5346	ESAR GRANT	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5346	ESAR GRANT	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5901	SEPT '08 FLOODS DF	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5901	SEPT '08 FLOODS DF	037	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5901	SEPT '08 FLOODS DF	038	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5901	SEPT '08 FLOODS DF	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5901	SEPT '08 FLOODS DF	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5901	SEPT '08 FLOODS DF	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5901	SEPT '08 FLOODS DF	072	GRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5901	SEPT '08 FLOODS DF	246	GRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5901	SEPT '08 FLOODS DF	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5902	DEC '08 ICE STORM	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5902	DEC '08 ICE STORM	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5902	DEC '08 ICE STORM	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5902	DEC '08 ICE STORM	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5902	DEC '08 ICE STORM	072	GRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5902	DEC '08 ICE STORM	246	GRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5902	DEC '08 ICE STORM	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5903	FEB '10 WINDSTORM	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5903	FEB '10 WINDSTORM	040	INDIF		0	0	0%	627	0%	0	0	0%	0	0	0%	1,880	0%	7,520	
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5903	FEB '10 WINDSTORM	041	AUDI		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	794	
2016		010	23	SAFET	023	SAFET\ALL OTHER	2360	HOMELN\5903	FEB '10 WINDSTORM	070	IN ST		0	0	0%	250	0%	0	0	0%	0	0	0%	750	0%	3,000	
2016	</																										

		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DI	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DI	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DI	072	GRAN		0	12,458	0%	8,333	149%	0	64,291	0%	25,000	257%	0	100,000	0	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DI	080	OUT C		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DI	246	GRAN		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DI	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	022	RENT		0	0	0%	83	0%	0	0	0%	250	0%	1,000	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	024	MAIN		0	0	0%	0	0%	0	0	0%	0	0%	1,000	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	026	ORGA		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	027	TRAN		0	0	0%	0	0%	0	0	0%	0	0%	6,900	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	030	EQUI		0	0	0%	179	0%	0	1,393	0%	536	260%	2,143	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	037	TECH		0	0	0%	500	0%	0	0	0%	1,500	0%	6,000	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	038	TECH		0	271	0%	0	0%	510	533	105%	339	157%	2,263	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	039	TELE		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	040	INDIF		0	0	0%	0	0%	0	0	0%	0	0%	15,955	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	041	AUDI		0	0	0%	0	0%	0	0	0%	0	0%	185	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	047	OWN		0	0	0%	0	0%	0	0	0%	0	0%	262,937	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	048	CONT		0	0	0%	30,349	0%	0	0	0%	91,046	0%	364,182	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	057	BOOK		0	0	0%	63	0%	0	0	0%	188	0%	750	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	070	IN ST		0	0	0%	0	0%	0	0	0%	0	0%	2,000	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	080	OUT C		0	1,332	0%	0	0%	1,433	1,367	95%	660	207%	6,250	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	102	CONT		0	0	0%	5,741	0%	0	44,496	0%	17,222	258%	68,886	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRII	030	EQUI		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRII	040	INDIF		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRII	041	AUDI		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRII	070	IN ST		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRII	072	GRAN		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRII	246	GRAN		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRII	247	SUB C		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRII	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	022	RENT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	027	TRAN		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	030	EQUI		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	040	INDIF		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	041	AUDI		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	048	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	070	IN ST		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	072	GRAN		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	080	OUT C		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	246	GRAN		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	247	SUB C		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	022	RENT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	027	TRAN		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	030	EQUI		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	040	INDIF		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	041	AUDI		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	048	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	070	IN ST		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	072	GRAN		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	080	OUT C		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	246	GRAN		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	247	SUB C		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL N	029	INTR		0	0	0%	2,450	0%	0	0	0%	7,350	0%	29,399	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL N	030	EQUI		0	0	0%	192	0%	0	0	0%	575	0%	2,300	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL N	037	TECH		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL N	040	INDIF		0	0	0%	3,352	0%	0	0	0%	10,057	0%	40,227	0	0	0%	
2016		010	23	SAFET																									

		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4457	NAT'L FIRE ACADEM	048	CONT		0	0%		0%	0	0%	0	0%	0	0%	0	0%
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4457	NAT'L FIRE ACADEM	070	IN ST		0	0%		0%	0	0%	0	0%	0	0%		788
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4457	NAT'L FIRE ACADEM	080	OUT		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4457	NAT'L FIRE ACADEM	999	FCLG		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4652	FIRE STANDARDS IN	024	MAIN		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4652	FIRE STANDARDS IN	030	EQUI		0	0%		0%	7,034	0%	20,750	0%	35,500	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4652	FIRE STANDARDS IN	039	TELE		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4652	FIRE STANDARDS IN	057	BOOP		0	-396	0%	208	-190%	0	-396	0%	625	-63%	2,500	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4652	FIRE STANDARDS IN	061	UNEN		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4652	FIRE STANDARDS IN	070	IN ST	3,436	-31	-1%	4,486	-1%	14,173	3,885	27%	18,505	21%	65,000		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4652	FIRE STANDARDS IN	102	CONT		0	0%		0%	19,500	0%	11,969	0%	28,725	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4652	FIRE STANDARDS IN	103	CONT		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4652	FIRE STANDARDS IN	104	CERT		0	0%		0%	0	0%	0	0%	2,500	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4652	FIRE STANDARDS IN	999	FCLG		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4689	NFA REVOLVING	021	FOOD		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4689	NFA REVOLVING	030	EQUI		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4689	NFA REVOLVING	080	OUT		0	155	0%	63	248%	0	155	0%	188	83%	750	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4689	NFA REVOLVING	103	CONT		0	1,853	0%	221	839%	0	1,853	0%	663	280%	2,650	0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	4689	NFA REVOLVING	999	FCLG		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	022	RENT		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	024	MAIN		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	026	ORGA		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	030	EQUI		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	070	IN ST		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	080	OUT		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	102	CONT		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	103	CONT		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	999	FCLG		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	022	RENT		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	027	TRAN		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	030	EQUI		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	040	INDIF		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	041	AUDI		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	048	CONT		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	070	IN ST		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	080	OUT		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	999	FCLG		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	7517	TEMSIS IMPROVEME	024	MAIN		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	7517	TEMSIS IMPROVEME	040	INDIF		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	7517	TEMSIS IMPROVEME	999	FCLG		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	8275	FIRE STANDARDS -	040	INDIF		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	8275	FIRE STANDARDS -	044	DEBT		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	8275	FIRE STANDARDS -	064	RET		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2370	FIRE ST	8275	FIRE STANDARDS -	999	FCLG		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	022	RENT	238	238	100%	174	136%	238	238	100%	174	136%	698		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	024	MAIN		0	0%	83	0%	0	0%	250	0%	1,000	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	030	EQUI		0	0%		0%	0	0%	0	0%	2,997	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	037	TECH		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	038	TECH	342	342	0%	214	0%	342	0%	214	0%	2,109	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	039	TELE	104	153	147%	46	334%	406	632	156%	179	354%	800		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	057	BOOP		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	066	EMPL		0	0%	21	0%	0	0%	63	0%	250	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	069	PRON		0	0%	42	0%	0	0%	125	0%	500	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	070	IN ST	358	350	98%	289	121%	694	738	106%	560	132%	2,832		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	080	OUT		0	0%		0%	0	0%	0	0%	2,175	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	999	FCLG		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4246	HMEP GRANT 2007	041	AUDI		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4246	HMEP GRANT 2007	072	GRAN		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4246	HMEP GRANT 2007	080	OUT		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4452	HMEP GRANT FFY 20	030	EQUI		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4452	HMEP GRANT FFY 20	040	INDIF		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4452	HMEP GRANT FFY 20	041	AUDI		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4452	HMEP GRANT FFY 20	070	IN ST		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4452	HMEP GRANT FFY 20	072	GRAN		0	0%		0%	0	0%	0	0%	0	0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	4452	HMEP GRANT FFY 20	080	OUT		0	0%		0%	0	0%	0	0%	0	0%		0

		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5005	ELECTRICAL SAFETY	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5005	ELECTRICAL SAFETY	028	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5005	ELECTRICAL SAFETY	029	INTR		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5005	ELECTRICAL SAFETY	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5005	ELECTRICAL SAFETY	037	TECH		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5005	ELECTRICAL SAFETY	038	TECH		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5005	ELECTRICAL SAFETY	039	TELE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5005	ELECTRICAL SAFETY	064	RET F		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5005	ELECTRICAL SAFETY	065	BOAF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5005	ELECTRICAL SAFETY	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5005	ELECTRICAL SAFETY	080	OUT F		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5005	ELECTRICAL SAFETY	103	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5005	ELECTRICAL SAFETY	404	INTR		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5005	ELECTRICAL SAFETY	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	022	RENT		238		238 100%		353 67%		238		238 100%		353 67%			1,411	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	024	MAIN		0		0 0%		78 0%		0		0 0%		233 0%			933	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	026	ORGA		0		0 0%		21 0%		0		0 0%		63 0%			250	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%			6,573	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	028	TRAN		1,624		1,455 90%		812 179%		2,969		2,775 93%		1,485 187%			9,087	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	029	INTR		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%			1,000	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	037	TECH		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	038	TECH		0		0 0%		0 0%		0		0 0%		0 0%			971	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	039	TELE		600		782 130%		374 209%		1,895		1,990 105%		1,180 169%			5,098	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	057	BOOK		92		125 135%		85 147%		92		125 135%		85 147%			125	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	065	BOAF		152		96 63%		171 56%		520		339 65%		586 58%			2,200	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%			885	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	067	TRAI		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	069	PRON		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	070	IN ST		2,082		1,830 88%		1,731 106%		3,658		2,659 73%		3,041 87%			15,230	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	080	OUT F		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	103	CONT		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	404	INTR		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5006	MECHANICAL SAFETY	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5007	MODULAR BUILDING	022	RENT		238		238 100%		184 129%		238		238 100%		184 129%			736	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5007	MODULAR BUILDING	024	MAIN		0		0 0%		31 0%		0		0 0%		94 0%			375	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5007	MODULAR BUILDING	026	ORGA		0		0 0%		17 0%		0		0 0%		50 0%			200	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5007	MODULAR BUILDING	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%			1,274	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5007	MODULAR BUILDING	028	TRAN		397		356 90%		201 177%		726		595 82%		368 162%			2,387	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5007	MODULAR BUILDING	029	INTR		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5007	MODULAR BUILDING	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5007	MODULAR BUILDING	037	TECH		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5007	MODULAR BUILDING	038	TECH		0		0 0%		0 0%		0		0 0%		0 0%			1,105	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5007	MODULAR BUILDING	039	TELE		301		164 55%		109 151%		830		625 75%		301 208%			1,220	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5007	MODULAR BUILDING	057	BOOK		0		60 0%		31 191%		0		60 0%		94 64%			375	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5007	MODULAR BUILDING	066	EMPL		0		0 0%		63 0%		0		0 0%		188 0%			750	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5007	MODULAR BUILDING	070	IN ST		38		71 189%		142 50%		151		167 111%		567 30%			4,040	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5007	MODULAR BUILDING	080	OUT F		0		0 0%		0 0%		0		0 0%		0 0%			4,100	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5007	MODULAR BUILDING	404	INTR		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5007	MODULAR BUILDING	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5008	MANUFACTURED HC	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5008	MANUFACTURED HC	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5008	MANUFACTURED HC	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5008	MANUFACTURED HC	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5309	HMEP GRANT FFY 20	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5309	HMEP GRANT FFY 20	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5309	HMEP GRANT FFY 20	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5309	HMEP GRANT FFY 20	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5309	HMEP GRANT FFY 20	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5309	HMEP GRANT FFY 20	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5309	HMEP GRANT FFY 20	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA 5309	HMEP GRANT FFY 20	072	GRAN		0		0 0%		0 0%		0		0 0%		0 0%			0	
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380																				

2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	026	ORGA		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	028	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	029	INTRA		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	037	TECH		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	038	TECH		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	039	TELE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	057	BOOK		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	061	UNEN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	065	BOAF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	404	INTRA		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION	024	MAIN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		650
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION	028	TRAN		0		0 0%		67 0%		0		0 0%		0 0%		202 0%		806
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION	030	EQUI		0		0 0%		0 0%		5,825		0 0%		4,863 0%		8,625		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION	037	TECH		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION	038	TECH		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION	039	TELE		24		93 388%		27 342%		72		140 194%		82 171%		470		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION	057	BOOK		0		0 0%		146 0%		0		0 0%		438 0%		1,750		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION	066	EMPL		0		0 0%		42 0%		0		0 0%		125 0%		500		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION	069	PRON		2,354		0 0%		2,638 0%		2,354		1,746 74%		2,638 66%		7,340		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION	070	IN ST		840		799 95%		441 181%		1,639		1,394 85%		861 162%		4,125		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION	080	OUT (		135		0 0%		816 0%		135		900 667%		816 110%		2,492		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	4004	STATE OVERHEAD	C040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	4004	STATE OVERHEAD	C999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8003	WORKERS COMP - E	062	WOR		2,190		0 0%		4,428 0%		4,917		0 0%		9,943 0%		12,000		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8003	WORKERS COMP - E	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8005	WORKERS COMP - V	062	WOR		4,955		149 3%		656 23%		5,785		284 5%		766 37%		4,250		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8005	WORKERS COMP - V	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8013	WORKERS COMP - F	062	WOR		465		621 134%		9,836 6%		861		2,857 332%		18,218 16%		26,000		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8013	WORKERS COMP - F	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8014	WORKERS COMP - T	062	WOR		6,995		0 0%		0 0%		6,995		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8014	WORKERS COMP - T	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8015	WORKERS COMP - G	062	WOR		3,899		0 0%		0 0%		3,899		-3,851 -99%		0 -4,814,125%		1		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8015	WORKERS COMP - G	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8016	WORKERS COMP - H	062	WOR		31,441		0 0%		0 0%		31,441		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8016	WORKERS COMP - H	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8586	UNEMPLOYMENT - T	061	UNEN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8586	UNEMPLOYMENT - T	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8588	UNEMPLOYMENT - G	061	UNEN		0		0 0%		242 0%		0		0 0%		725 0%		2,900		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8588	UNEMPLOYMENT - G	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8589	UNEMPLOYMENT - H	061	UNEN		444		0 0%		0 0%		447		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8589	UNEMPLOYMENT - H	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8590	UNEMPLOYMENT - F	061	UNEN		11		1,670 15,503%		45 3,743%		11		4,174 38,757%		45 9,357%		125		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8590	UNEMPLOYMENT - F	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8591	UNEMPLOYMENT - W	061	UNEN		0		0 0%		0 0%		0		0 0%		0 0%		5,750		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8591	UNEMPLOYMENT - W	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8592	UNEMPLOYMENT - E	061	UNEN		0		0 0%		0 0%		0		0 0%		0 0%		8,750		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2390	SPECIAL	8592	UNEMPLOYMENT - E	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AV	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AV	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AV	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AV	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AV	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	23	SAFET	023	SAFET	ALL OTHER	2399	ARRA S	0896	NIU PHARMACIST AF	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		

	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2301	RETIREE HEALTH	0064	RENT		736,488		319,829	43%		484,035	66%		1,076,338		1,016,075	94%		707,391	144%		2,515,715
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2301	RETIREE HEALTH	0099	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	0022	RENT		0		160	0%		0	0%		640		480	75%		1,081	44%		3,514
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	0024	MAIN		0		0	0%		143	0%		0		0	0%		430	0%		1,720
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	0030	EQUI		0		0	0%		0	0%		0		0	0%		0	0%		1,500
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	0037	TECH		0		0	0%		46	0%		0		0	0%		138	0%		550
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	0039	TELE		712		2,029	285%		322	631%		2,127		3,357	158%		962	349%		5,518
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	0057	BOOK		0		0	0%		0	0%		0		0	0%		0	0%		693
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	0070	IN ST		865		1,023	118%		348	294%		2,367		3,092	131%		953	324%		4,250
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	0230	INTER		0		0	0%		0	0%		78		174	223%		697	25%		5,977
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	0999	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINA	0039	TELE		36		93	259%		26	361%		119		140	118%		85	164%		395
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINA	0070	IN ST		3		0	0%		72	0%		7		0	0%		144	0%		365
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINA	0999	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	0022	RENT		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	0030	EQUI		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	0039	TELE		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	0047	OWN		3,302		4,180	127%		3,011	139%		10,945		10,171	93%		9,981	102%		37,016
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	0048	CONT		17,347		704	4%		5,629	13%		24,415		14,140	58%		7,923	178%		27,000
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	0070	IN ST		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	1003	CONT		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	0999	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	0022	RENT		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	0024	MAIN		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	0026	ORGA		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	0027	TRAN		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	0035	SHAF		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	0039	TELE		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	0040	INDIF		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	0041	AUDI		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	0042	ADDI		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	0057	BOOK		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	0070	IN ST		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	0080	OUT		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-	0024	MAIN		10,005		0	0%		3	0%		10,005		0	0%		3	0%		5
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-	0030	EQUI		0		0	0%		0	0%		30,813		0	0%		21,061	0%		21,061
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-	0068	REMU		20		98	492%		2,111	5%		20		180	901%		2,111	9%		17,776
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-	0080	OUT		2,874		1,159	40%		1,396	83%		5,818		1,541	26%		2,826	55%		4,718
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-	0999	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	0022	RENT		947		692	73%		610	114%		1,916		1,956	102%		1,233	159%		4,885
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	0024	MAIN		551		0	0%		383	0%		551		0	0%		383	0%		750
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	0030	EQUI		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	0035	SHAF		0		0	0%		0	0%		0		0	0%		0	0%		91,858
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	0039	TELE		863		1,978	229%		411	481%		2,592		2,946	114%		1,235	238%		6,252
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	0057	BOOK		0		0	0%		0	0%		0		0	0%		0	0%		500
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	0070	IN ST		0		0	0%		9	0%		0		0	0%		28	0%		113
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	0999	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	0022	RENT		0		0	0%		21	0%		0		0	0%		63	0%		250
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	0030	EQUI		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	0037	TECH		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	0038	TECH		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	0039	TELE		0		79	0%		0	0%		157		236	150%		115	206%		825
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	0047	OWN		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	0048	CONT		0		0	0%		0	0%		2,324		0	0%		1,697	0%		2,500
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	0070	IN ST		1,149		1,147	100%		803	143%		2,330		2,577	111%		1,628	158%		9,310
	2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	0999	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	23	SAFET																											

		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	070	IN ST	803	64	8%		1,187	5%	833	95	11%	1,232	8%	2,603
2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	080	OUT	448	493	110%		345	143%	669	1,114	166%	515	216%	3,000
2016		015	23	SAFET	023	SAFET	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY EC	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	037	TECH	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	039	TELE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	080	OUT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	022	RENT	187	337	180%		105	321%	601	1,011	168%	338	299%	2,280
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	023	HEAT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	024	MAIN	0	1,892	0%		0	0%	5,268	4,034	77%	1,963	206%	34,600
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	028	TRAN	691	1,359	197%		345	393%	3,476	2,303	66%	1,738	133%	7,790
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	12,662
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	039	TELE	1,767	1,333	75%		509	262%	4,749	3,482	73%	1,368	255%	12,420
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	057	BOOK	0	0	0%		0	0%	0	0	0%	0	0%	512
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	070	IN ST	2,999	1,643	55%		4,112	40%	5,431	2,537	47%	7,445	34%	27,290
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	103	CONT	96,639	64,179	66%		67,660	95%	249,176	226,128	91%	174,455	130%	692,771
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	022	RENT	156	156	100%		100	156%	468	468	100%	301	156%	1,203
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	023	HEAT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	024	MAIN	0	0	0%		0	0%	4,894	0	0%	2,481	0%	2,481
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	028	TRAN	691	0	0%		345	0%	3,476	945	27%	1,738	54%	7,790
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	030	EQUI	0	0	0%		0	0%	0	4,329	0%	0	0%	8,614
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	039	TELE	20,841	13,320	64%		8,477	157%	35,583	17,538	49%	14,473	121%	42,060
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	057	BOOK	0	0	0%		0	0%	0	0	0%	0	0%	204
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	070	IN ST	259	858	331%		664	129%	622	930	150%	1,592	58%	10,016
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	080	OUT	225	0	0%		858	0%	225	0	0%	858	0%	1,190
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	103	CONT	0	0	0%		921	0%	0	0	0%	2,763	0%	11,050
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	022	RENT	187	0	0%		155	0%	561	374	67%	464	81%	1,703
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	024	MAIN	0	0	0%		0	0%	4,520	0	0%	2,260	0%	2,260
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	030	EQUI	0	0	0%		0	0%	6,790	970	14%	1,570	62%	1,570
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	039	TELE	552	0	0%		281	0%	1,663	636	38%	845	75%	5,952
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	057	BOOK	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	103	CONT	1,937	0	0%		5,150	0%	3,875	2,189	56%	10,300	21%	27,648
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPON	022	RENT	641	82	13%		579	14%	641	456	71%	579	79%	2,128
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPON	024	MAIN	0	0	0%		21	0%	0	0	0%	63	0%	250
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPON	030	EQUI	0	0	0%		0	0%	0	970	0%	0	0%	2,032
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPON	039	TELE	834	308	37%		450	68%	2,231	1,163	52%	1,205	97%	12,960
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPON	057	BOOK	0	0	0%		0	0%	0	0	0%	0	0%	112
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPON	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	022	RENT	16,829	5,319	32%		13,823	38%	55,916	63,403	113%	45,930	138%	185,927
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	023	HEAT	4,768	4,638	97%		2,911	159%	12,795	14,587	114%	7,810	187%	34,278
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	024	MAIN	149	0	0%		48	0%	149	3,654	2,455%	48	7,559%	6,399
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	030	EQUI	47,215	0	0%		13,078	0%	58,381	34,198	59%	16,171	211%	39,198
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	034	CAPT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	039	TELE	5,562	1,450	26%		2,595	56%	15,227	20,697	136%	7,105	291%	32,270
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	048	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	057	BOOK	0	0	0%		0	0%	0	0	0%	0	0%	460
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	070	IN ST	343	1,978	577%		440	449%	2,551	4,273	168%	3,274	131%	18,841
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	103	CONT	11,405	4,787	42%		9,544	50%	22,611	13,690	61%	18,922	72%	147,264
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	2926	OPERATIONS	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	3098	CREDIT CARD FEES	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTC	022	RENT	374	187	50%		331	56%	1,122	935	83%	993	94%	4,012
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTC	024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%	1,338
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTC	026	ORGA	6,331	0	0%		3,615	0%	6,331	0	0%	3,615	0%	3,900
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTC	027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTC	028	TRAN	21,682	23,443	108%		10,841	216%	48,346	48,782	101%	24,173	202%	175,617
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTC	030	EQUI	0	0	0%		0	0%	0	970	0%	0	0%	4,020
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTC	037	TECH	0	0	0%									

		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PL	039	TELE		126	268	212%		400	67%	378	403	107%	1,200	34%	4,000
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PL	047	OWN		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PL	057	BOOK		0	0	0%		0	0%	0	0	0%	0	0%	100,000
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PL	070	IN ST		928	1,287	139%		2,129	60%	2,286	2,015	88%	5,245	38%	30,000
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	8107	REFLECTORIZED PL	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2330	DIVISIO	8109	IRP-COLLECT.DUE	099	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	022	RENT		207	170	82%		119	142%	708	510	72%	408	125%	1,427
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	023	HEAT		1,062	1,040	98%		814	128%	2,332	2,952	127%	1,787	165%	8,541
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	024	MAIN		2,100	6,940	330%		4,225	164%	10,704	12,558	117%	21,535	58%	58,006
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	030	EQUI		0	0	0%		0	0%	11,754	11,312	96%	9,377	121%	123,301
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	039	TELE		3,043	3,533	116%		2,353	150%	6,474	6,407	99%	5,005	128%	24,534
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	066	EMPL		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	070	IN ST		17,974	14,597	81%		16,708	87%	50,872	37,200	73%	47,288	79%	203,823
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	103	CONT		1,059	1,327	125%		516	257%	1,943	3,150	162%	947	333%	14,174
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2927	STATE POLICE COM	022	RENT		220	207	94%		190	109%	659	830	126%	569	146%	1,643
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2927	STATE POLICE COM	028	TRAN		6,496	5,821	90%		3,248	179%	11,880	11,104	93%	5,940	187%	39,055
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2927	STATE POLICE COM	030	EQUI		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2927	STATE POLICE COM	039	TELE		207	545	263%		223	244%	629	847	135%	675	126%	7,248
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2927	STATE POLICE COM	066	EMPL		0	0	0%		0	0%	0	0	0%	0	0%	500
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2927	STATE POLICE COM	070	IN ST		0	1,084	0%		0	0%	0	1,094	0%	0	0%	1,250
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	2927	STATE POLICE COM	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3103	NEW ENTRANT CBL	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	022	RENT		0	0	0%		0	0%	0	0	0%	0	0%	3,750
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	023	HEAT		189	169	90%		78	216%	354	454	128%	147	309%	970
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	026	ORGA		0	0	0%		0	0%	0	0	0%	0	0%	3,000
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	030	EQUI		0	0	0%		4,581	0%	0	0	0%	13,744	0%	54,978
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	037	TECH		0	0	0%		188	0%	0	0	0%	563	0%	2,250
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	038	TECH		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	039	TELE		534	787	147%		237	332%	1,412	1,702	121%	627	271%	3,046
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	040	INDIF		0	0	0%		0	0%	0	0	0%	0	0%	34,700
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	041	AUDI		0	0	0%		0	0%	0	0	0%	0	0%	403
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	057	BOOK		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	070	IN ST		1,967	1,847	94%		1,134	163%	4,322	3,792	88%	2,491	152%	21,420
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	080	OUT (		0	2,118	0%		0	0%	0	3,659	0%	0	0%	10,000
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	103	CONT		0	0	0%		208	0%	0	0	0%	625	0%	2,500
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	022	RENT		1,695	3,177	187%		1,425	223%	5,313	7,512	141%	4,467	168%	21,076
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	023	HEAT		6,264	6,123	98%		3,783	162%	17,516	17,579	100%	10,578	166%	55,274
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	024	MAIN		489	70	14%		763	9%	764	70	9%	1,192	6%	2,804
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	026	ORGA		50	0	0%		21	0%	600	300	50%	248	121%	1,250
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	030	EQUI		19,069	1,453	8%		7,543	19%	423,895	27,206	6%	167,672	16%	566,548
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	037	TECH		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	039	TELE		20,224	31,478	156%		15,554	202%	48,440	57,213	118%	37,253	154%	175,000
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	066	EMPL		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	070	IN ST		93,164	84,340	91%		71,580	118%	229,652	205,084	89%	176,446	116%	960,505
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	080	OUT (		3,606	2,813	78%		1,698	166%	6,510	4,294	66%	3,065	140%	10,000
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	103	CONT		6,338	2,802	44%		8,838	32%	12,125	11,425	94%	16,909	68%	99,374
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4005	AUXILIARY POLICE	039	TELE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4005	AUXILIARY POLICE	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4006	AIRCRAFT TRAFFIC	022	RENT		0	0	0%		0	0%	0	0	0%	0	0%	4,000
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4006	AIRCRAFT TRAFFIC	030	EQUI		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4006	AIRCRAFT TRAFFIC	070	IN ST		6,106	6,034	99%		4,181	144%	20,388	15,652	77%	13,958	112%	35,672
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4006	AIRCRAFT TRAFFIC	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	030	EQUI		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4010	ENFORCEMENT	022	RENT		112	0	0%		25	0%	224	0	0%	50	0%	50
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4010	ENFORCEMENT	023	HEAT		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4010	ENFORCEMENT	024	MAIN		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		015	23	SAFET	023	SAFET	ALL OTHER	2340	DIVISIO	4010	ENFORCEMENT	030	EQUI		2,430	0	0%		1,373	0%	248,477	0	0%	1		

		015	23	SAFETY	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	026	ORGANIZATION		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	750
2016		015	23	SAFETY	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	030	EQUIPMENT		0	0	0%	0	7,563	412	5%	3,679	11%						113,097	
2016		015	23	SAFETY	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	039	TELEPHONE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		015	23	SAFETY	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	070	IN STOCK	232	193	83%		236	82%		640	510	80%	652	78%				4,390	
2016		015	23	SAFETY	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	080	OUT OF STOCK	3,521	0	0%		1,798	0%		3,521	1,569	45%	1,798	87%				3,750	
2016		015	23	SAFETY	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	103	CONTAINER	3,845	0	0%		2,837	0%		3,845	8,650	225%	2,837	305%				51,455	
2016		015	23	SAFETY	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		015	23	SAFETY	023	SAFETY	ALL OTHER	2390	SPECIAL	4004	STATE OVERHEAD	040	INDIRECT	0	0	0%		0	0%		0	0	0%	0	0%				620,500	
2016		015	23	SAFETY	023	SAFETY	ALL OTHER	2390	SPECIAL	4004	STATE OVERHEAD	999	FCLG	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		015	23	SAFETY	023	SAFETY	ALL OTHER	2390	SPECIAL	8016	WORKERS COMP - H	062	WORKERS COMP	0	68,079	0%		0	0%		14,764	186,264	1,262%	4,914	3,791%				213,750	
2016		015	23	SAFETY	023	SAFETY	ALL OTHER	2390	SPECIAL	8016	WORKERS COMP - H	999	FCLG	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		015	23	SAFETY	023	SAFETY	ALL OTHER	2390	SPECIAL	8589	UNEMPLOYMENT - H	061	UNEMPLOYMENT	0	5,167	0%		0	0%		0	6,291	0%	0	0%				7,500	
2016		015	23	SAFETY	023	SAFETY	ALL OTHER	2390	SPECIAL	8589	UNEMPLOYMENT - H	999	FCLG	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		017	23	SAFETY	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONSE	022	RENT	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		017	23	SAFETY	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONSE	024	MAIN	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		017	23	SAFETY	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONSE	030	EQUIPMENT	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		017	23	SAFETY	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONSE	037	TECH	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		017	23	SAFETY	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONSE	039	TELEPHONE	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		017	23	SAFETY	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONSE	057	BOOK	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		017	23	SAFETY	023	SAFETY	ALL OTHER	2390	SPECIAL	8014	WORKERS COMP - T	061	UNEMPLOYMENT	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		017	23	SAFETY	023	SAFETY	ALL OTHER	2390	SPECIAL	8014	WORKERS COMP - T	062	WORKERS COMP	0	8,911	0%		0	0%		1,600	28,320	1,770%	398	7,112%				26,000	
2016		017	23	SAFETY	023	SAFETY	ALL OTHER	2390	SPECIAL	8014	WORKERS COMP - T	999	FCLG	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		017	23	SAFETY	023	SAFETY	ALL OTHER	2390	SPECIAL	8586	UNEMPLOYMENT - T	061	UNEMPLOYMENT	0	0	0%		23	0%		0	0	0%	69	0%				275	
2016		017	23	SAFETY	023	SAFETY	ALL OTHER	2390	SPECIAL	8586	UNEMPLOYMENT - T	999	FCLG	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		020	23	SAFETY	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTING	GAP	GAAP	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		020	23	SAFETY	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTING	GWA	GW E	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		040	23	SAFETY	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTING	GAP	GAAP	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		040	23	SAFETY	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTING	GWA	GW E	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016			23	SAFETY	023	SAFETY	ALL OTHER				CATEGORY TOTALS			4,051,420	3,480,478	86%		3,983,099	87%		12,163,882	9,951,738	82%	14,413,911	69%				61,158,900	
2016			23	SAFETY	023	SAFETY	AGENCY TOTALS							11,994,094	11,598,044	97%		9,919,236	117%		35,594,142	34,469,370	97%	30,363,044	114%				126,444,238	
2016		010	23	SAFETY	068	BOARD	BENEFITS TOTALS	6800	BOARD	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016			23	SAFETY	068	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		010	23	SAFETY	068	BOARD	CURRENT EXPENSE TOTALS	6800	BOARD	0006	UNRESTRICTED INCOME	020	CURRENT	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016			23	SAFETY	068	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%		0	0%		0	0	0%	0	0%				0	
2016			23	SAFETY	068	BOARD	AGENCY TOTALS							0	0	0%		0	0%		0	0	0%	0	0%				0	
2016			23	SAFETY	DEPT OF		DEPT FULL TIME TOTALS							4,472,066	4,475,548	100%		2,432,397	184%		13,233,790	13,580,199	103%	6,897,261	197%				29,911,953	
2016			23	SAFETY	DEPT OF		DEPT PART TIME TEMP TOTALS							325,017	333,555	103%		400,581	83%		968,999	990,278	102%	1,283,968	77%				3,960,167	
2016			23	SAFETY	DEPT OF		DEPT OVERTIME TOTALS							301,268	310,873	103%		217,127	143%		936,342	953,512	102%	555,634	172%				1,939,385	
2016			23	SAFETY	DEPT OF		DEPT BENEFITS TOTALS							2,290,761	2,413,765	105%		1,442,752	167%		6,850,351	7,247,120	106%	4,029,253	180%				17,673,357	
2016			23	SAFETY	DEPT OF		DEPT CONSULTANTS TOTALS							100,000	201,740	202%		836,163	24%		258,385	463,296	179%	1,671,693	28%				5,193,043	
2016			23	SAFETY	DEPT OF		DEPT CURRENT EXPENSE TOTALS							453,562	382,085	84%		607,118	63%		1,182,395	1,283,227	109%	1,511,323	85%				6,607,433	
2016			23	SAFETY	DEPT OF		DEPT ALL OTHER TOTALS							4,051,420	3,480,478	86%		3,983,099	87%		12,163,882	9,951,738	82%	14,413,911	69%				61,158,900	
2016			23	SAFETY	DEPT OF		DEPARTMENT TOTALS							11,994,094	11,598,044	97%		9,919,236	117%		35,594,142	34,469,370	97%	30,363,044	114%				126,444,238	
2016		010	24	INSURANCE	024	INSURANCE	FULL TIME PERSONNEL	2400	INSURANCE	1224	ADMINISTRATION	010	PERSONNEL	273,898	292,910	107%		140,379	209%		814,395	872,730	107%	417,395	209%				1,878,406	
2016		010	24	INSURANCE	024	INSURANCE	FULL TIME PERSONNEL	2400	INSURANCE	1224	ADMINISTRATION	011	PERSONNEL	8,332	8,519	102%		7,489	114%		24,812	25,558	103%	22,301	115%				98,385	
2016		010	24	INSURANCE	024	INSURANCE	FULL TIME PERSONNEL	2400	INSURANCE	1224	ADMINISTRATION	012	PERSONNEL	7,879	8,056	102%		3,767	214%		23,463	24,168	103%	11,219	215%				49,645	
2016		010	24	INSURANCE	024	INSURANCE	FULL TIME PERSONNEL	2400	INSURANCE	1224	ADMINISTRATION	013	PERSONNEL	6,734	7,180	107%		2,943	244%		19,594	21,540	110%	8,563	252%				39,384	
2016		010	24	INSURANCE	024	INSURANCE	FULL TIME PERSONNEL	2400	INSURANCE	1224	ADMINISTRATION	014	PERSONNEL	47,664	56,270	118%		24,987	225%		148,098	172,637	117%	77,638	222%				365,726	
2016		010	24	INSURANCE	024	INSURANCE	FULL TIME PERSONNEL	2400	INSURANCE	1224	ADMINISTRATION	017	FT EN	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		010	24	INSURANCE	024	INSURANCE	FULL TIME PERSONNEL	2400	INSURANCE	1224	FINANCIAL EXAMINER	010	PERSONNEL	12,035	18,132	151%		10,895	166%		35,730	54,397	152%	32,345	168%				189,060	
2016		010	24	INSURANCE	024	INSURANCE	FULL TIME PERSONNEL	2400	INSURANCE	1224	FINANCIAL EXAMINER	017	FT EN	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		010	24	INSURANCE	024	INSURANCE	FULL TIME PERSONNEL	2400	INSURANCE	1224	MARKET CONDUCT	010	PERSONNEL	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		010	24	INSURANCE	024	INSURANCE	FULL TIME PERSONNEL	2400	INSURANCE	1224	RATE REVIEW GRANT	059	TEMP	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016			24	INSURANCE	024	INSURANCE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			356,541	391,067	110%		190,459	205%		1,066,092	1,171,030	110%	569,461	206%				2,620,605	
2016		010	24	INSURANCE	024	INSURANCE	PART TIME TEMP	2400	INSURANCE	1224	EXCHANGE PARTNER	050	PERSONNEL	0	0	0%		0	0%		15	0	0%	0	0%				0	
2016		010	24	INSURANCE	024	INSURANCE	PART TIME TEMP	2400	INSURANCE	1838	EXCHANGE GRANT	050	PERSONNEL	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		010	24	INSURANCE	024	INSURANCE	PART TIME TEMP	2400	INSURANCE	1224	ADMINISTRATION	050	PERSONNEL	0	0	0%		0	0%		0	0	0%	0	0%				0	
2016		010	24	INSURANCE	024	INSURANCE	PART TIME TEMP	2400	INSURANCE	5930	RATE REVIEW CYCLE	050	PERSONNEL	0	55	0%		0	0%		0	198	0%	0	0%				6,000	
2016		010	24	INSURANCE	024	INSURANCE	PART TIME TEMP	2400	INSURANCE	59																				

		010	24	INSUR\024	INSUR\CURRENT EXPEN\2400	INSURAI\5930	RATE REVIEW CYCL\020	CURF	0	432	0%	0	0%	0	463	0%	0	0%	3,000	
2016		010	24	INSUR\024	INSUR\CURRENT EXPEN\2400	INSURAI\5978	RATE REVIEW GRAN\020	CURF	447	0	0%	74	0%	940	1,014	108%	155	656%	1,014	
2016		010	24	INSUR\024	INSUR\CURRENT EXPEN\2400	INSURAI\6159	UNEMPLOYMENT CC\020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\CURRENT EXPEN\2400	INSURAI\7968	CONTINUING EDUCA\020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\CURRENT EXPEN\2400	INSURAI\8142	WORKERS COMPEN\020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\CURRENT EXPEN\2400	INSURAI\8887	RATE REVIEW CYCL\020	CURF	180	342	190%	1,720	20%	348	846	243%	3,326	25%	20,965	
2016		010	24	INSUR\024	INSUR\CURRENT EXPEN\2400	INSURAI\8904	CY2014 LEVEL I EST\020	CURF	0	0	0%	242	0%	0	0	0%	725	0%	2,900	
2016		010	24	INSUR\024	INSUR\CURRENT EXPEN\9998	ERP GR\9763	ACTIVITY ACCT AGY\020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016			24	INSUR\024	INSUR\CURRENT EXPENSE TOTALS		CATEGORY TOTALS		19,085	8,722	46%	11,375	77%	41,785	24,529	59%	24,695	99%	91,099	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\1224	EXCHANGE PARTNE\030	EQUI	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\1224	EXCHANGE PARTNE\041	AUDI	0	0%	0	0%	869	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\1224	EXCHANGE PARTNE\062	WOR	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\1224	EXCHANGE PARTNE\999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\1838	EXCHANGE GRANT\030	EQUI	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\1838	EXCHANGE GRANT\041	AUDI	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\1838	EXCHANGE GRANT\070	IN ST	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\1838	EXCHANGE GRANT\080	OUT (	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\1838	EXCHANGE GRANT\999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\022	RENT	430	669	156%	909	74%	1,290	1,783	138%	2,727	65%	12,145
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\024	MAIN	0	0%	0	0%	0	550	0%	0	0%	3,321	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\025	STAT	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\026	ORGA	0	0%	0	0%	50	100	200%	35	287%	10,460	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\027	TRAN	19,240	18,419	96%	12,407	148%	67,739	32,623	48%	43,682	75%	174,545
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\028	TRAN	43,101	12,124	28%	21,551	56%	77,669	25,860	33%	38,834	67%	130,927
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\029	INTR	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\030	EQUI	155	0	0%	78	0%	571	400	70%	287	139%	25,000
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\035	SHAF	0	0%	0	0%	0	0	0%	0	0%	4,242	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\037	TECH	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\038	TECH	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\039	TELE	765	128	17%	383	33%	2,567	2,299	90%	1,283	179%	5,000
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\040	INDIF	0	0%	0	0%	0	0	0%	0	0%	141,048	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\041	AUDI	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\049	TRAN	1,500	0	0%	4,077	0%	1,500	0	0%	4,077	0%	53,458
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\051	CONS	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\057	BOOP	567	790	139%	183	431%	4,084	4,481	110%	1,320	340%	6,938
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\064	RET f	41,739	20,027	48%	18,842	106%	62,653	61,213	98%	28,284	216%	111,227
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\065	BOAF	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\066	EMPL	268	275	103%	223	123%	1,122	5,918	528%	935	633%	9,458
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\069	PRON	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\070	IN ST	0	257	0%	0	0%	310	484	156%	573	85%	4,000
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\080	OUT (2,158	1,682	78%	1,104	152%	10,512	10,150	97%	5,377	189%	13,403
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\102	CONT	75	0	0%	74	0%	75	412	549%	74	556%	76,350
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\105	REGU	0	1,267	0%	0	0%	1,466	1,267	86%	733	173%	2,500
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\235	TRAN	0	0%	0	0%	509	0	0%	851	0%	2,791	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2520	ADMINISTRATION\999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2521	FINANCIAL EXAMINA\022	RENT	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2521	FINANCIAL EXAMINA\025	STAT	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2521	FINANCIAL EXAMINA\027	TRAN	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2521	FINANCIAL EXAMINA\028	TRAN	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2521	FINANCIAL EXAMINA\039	TELE	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2521	FINANCIAL EXAMINA\040	INDIF	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2521	FINANCIAL EXAMINA\064	RET f	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2521	FINANCIAL EXAMINA\066	EMPL	0	300	0%	0	0%	0	300	0%	0	0%	5,250
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2521	FINANCIAL EXAMINA\070	IN ST	0	0%	24	0%	0	0	0%	72	0%	289	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2521	FINANCIAL EXAMINA\080	OUT (	0	0%	0	0%	0	8,030	0%	0	0%	20,000
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2521	FINANCIAL EXAMINA\999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2522	MARKET CONDUCT\022	RENT	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2522	MARKET CONDUCT\025	STAT	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2522	MARKET CONDUCT\027	TRAN	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2522	MARKET CONDUCT\028	TRAN	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2522	MARKET CONDUCT\029	INTR	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2522	MARKET CONDUCT\039	TELE	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2522	MARKET CONDUCT\040	INDIF	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2522	MARKET CONDUCT\064	RET f	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2522	MARKET CONDUCT\066	EMPL	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2522	MARKET CONDUCT\070	IN ST	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\2522	MARKET CONDUCT\999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\5930	RATE REVIEW CYCL\041	AUDI	0	0%	98	0%	0	0	0%	295	0%	1,179	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\5930	RATE REVIEW CYCL\049	TRAN	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\5930	RATE REVIEW CYCL\999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\5978	RATE REVIEW GRAN\022	RENT	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\5978	RATE REVIEW GRAN\027	TRAN	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\5978	RATE REVIEW GRAN\030	EQUI	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\5978	RATE REVIEW GRAN\041	AUDI	2,504	0	0%	1,062	0%	2,504	0	0%	1,062	0%	1,062
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\5978	RATE REVIEW GRAN\048	CONT	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSURAI\5978	RATE REVIEW GRAN\049</												

		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSUR\8887	RATE REVIEW CYCL	049	TRAN		0	0	0%	0	0%	0	0%	0	0%	511,000
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSUR\8887	RATE REVIEW CYCL	069	PRON		0	0	0%	417	0%	0	0%	1,250	0%	5,000
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSUR\8887	RATE REVIEW CYCL	070	IN ST		0	0	0%	167	0%	0	0%	500	0%	2,000
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSUR\8887	RATE REVIEW CYCL	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSUR\8904	CY2014 LEVEL I EST	030	EQUI		0	0	0%	0	0%	0	0%	0	0%	0
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSUR\8904	CY2014 LEVEL I EST	041	AUDI	126	0	2,048	0%	126	0%	2,048	0%	2,048	0%	2,048
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSUR\8904	CY2014 LEVEL I EST	070	IN ST		0	0	0%	543	0%	0	0%	1,630	0%	6,520
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSUR\8904	CY2014 LEVEL I EST	080	OUT		0	0	0%	534	0%	0	0%	1,603	0%	6,412
2016		010	24	INSUR\024	INSUR\ALL OTHER	2400	INSUR\8904	CY2014 LEVEL I EST	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0
2016			24	INSUR\024	INSUR\ALL OTHER			CATEGORY TOTALS			112,879	56,263	50%	81,260	69%	236,343	156,889	66%	180,881	87%	1,523,645
2016			24	INSUR\024	INSUR\AGENCY TOTALS						793,516	746,897	94%	522,964	143%	2,644,981	2,368,159	90%	1,645,870	144%	8,119,304
2016		010	25	HIGHW\025	HIGHW FULL TIME PERSC	2500	HIGHWA\3000	HIGHWAY SAFETY A	010	PERS		0	0	0%	0	0%	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW FULL TIME PERSC	2500	HIGHWA\3000	HIGHWAY SAFETY A	011	PERS		0	0	0%	0	0%	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW FULL TIME PERSC	2500	HIGHWA\3000	HIGHWAY SAFETY A	017	FT EN		0	0	0%	0	0%	0	0%	0	0%	0
2016		015	25	HIGHW\025	HIGHW FULL TIME PERSC	2500	HIGHWA\3000	HIGHWAY SAFETY A	010	PERS	23,387	17,193	74%	10,927	157%	91,421	59,236	65%	42,716	139%	135,163
2016		015	25	HIGHW\025	HIGHW FULL TIME PERSC	2500	HIGHWA\3000	HIGHWAY SAFETY A	011	PERS	6,264	0	0%	2,517	0%	18,655	0	0%	7,494	0%	39,684
2016			25	HIGHW\025	HIGHW FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			29,651	17,193	58%	13,444	128%	110,076	59,236	54%	50,210	118%	174,846
2016		010	25	HIGHW\025	HIGHW PART TIME TEMP	2500	HIGHWA\3200	NHTSA GRANTS	050	PERS	0	0	0%	7,806	0%	0	0	0%	23,417	0%	93,669
2016		015	25	HIGHW\025	HIGHW PART TIME TEMP	2500	HIGHWA\3000	HIGHWAY SAFETY A	050	PERS	0	0	0%	255	0%	0	0	0%	764	0%	3,057
2016			25	HIGHW\025	HIGHW PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			0	0	0%	8,060	0%	0	0	0%	24,181	0%	96,726
2016		010	25	HIGHW\025	HIGHW BENEFITS TOTAL	2500	HIGHWA\3000	HIGHWAY SAFETY A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW BENEFITS TOTAL	2500	HIGHWA\3200	NHTSA GRANTS	060	BENE	0	0	0%	687	0%	0	0	0%	2,060	0%	8,242
2016		010	25	HIGHW\025	HIGHW BENEFITS TOTAL	2500	HIGHWA\3205	410 ALCOHOL-IMPAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW BENEFITS TOTAL	2500	HIGHWA\3207	157 INNOVATIVE GR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW BENEFITS TOTAL	2500	HIGHWA\3210	SEC 2010 MOTORCY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW BENEFITS TOTAL	2500	HIGHWA\3213	408 DATA PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW BENEFITS TOTAL	2500	HIGHWA\7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW BENEFITS TOTAL	9998	ERP GR\9764	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	25	HIGHW\025	HIGHW BENEFITS TOTAL	2500	HIGHWA\3000	HIGHWAY SAFETY A	060	BENE	10,581	8,605	81%	4,781	180%	37,059	31,027	84%	16,745	185%	74,443
2016			25	HIGHW\025	HIGHW BENEFITS TOTALS			CATEGORY TOTALS			10,581	8,605	81%	5,468	157%	37,059	31,027	84%	18,805	165%	82,684
2016		010	25	HIGHW\025	HIGHW CURRENT EXPEN	2500	HIGHWA\0002	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW CURRENT EXPEN	2500	HIGHWA\3000	HIGHWAY SAFETY A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW CURRENT EXPEN	2500	HIGHWA\3200	NHTSA GRANTS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	485,433
2016		010	25	HIGHW\025	HIGHW CURRENT EXPEN	2500	HIGHWA\3205	410 ALCOHOL-IMPAI	020	CURF	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000
2016		010	25	HIGHW\025	HIGHW CURRENT EXPEN	2500	HIGHWA\3207	157 INNOVATIVE GR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW CURRENT EXPEN	2500	HIGHWA\3210	SEC 2010 MOTORCY	020	CURF	0	0	0%	0	0%	0	0	0%	1	0%	4
2016		010	25	HIGHW\025	HIGHW CURRENT EXPEN	2500	HIGHWA\3213	408 DATA PROGRAM	020	CURF	0	0	0%	1,458	0%	0	0	0%	4,375	0%	17,500
2016		010	25	HIGHW\025	HIGHW CURRENT EXPEN	9998	ERP GR\9764	ACTIVITY ACCT AGY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	25	HIGHW\025	HIGHW CURRENT EXPEN	2500	HIGHWA\3000	HIGHWAY SAFETY A	020	CURF	112	18	16%	127	14%	413	181	44%	470	38%	5,662
2016			25	HIGHW\025	HIGHW CURRENT EXPENSE TOTALS			CATEGORY TOTALS			112	18	16%	2,169	1%	413	181	44%	6,596	3%	515,598
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3000	HIGHWAY SAFETY A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3000	HIGHWAY SAFETY A	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3000	HIGHWAY SAFETY A	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3000	HIGHWAY SAFETY A	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3000	HIGHWAY SAFETY A	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3000	HIGHWAY SAFETY A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3000	HIGHWAY SAFETY A	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3000	HIGHWAY SAFETY A	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3000	HIGHWAY SAFETY A	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3000	HIGHWAY SAFETY A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3000	HIGHWAY SAFETY A	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3000	HIGHWAY SAFETY A	062	WOR	0	0	0%	0	0%	-2	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3000	HIGHWAY SAFETY A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3000	HIGHWAY SAFETY A	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3000	HIGHWAY SAFETY A	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3000	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3200	NHTSA GRANTS	021	FOOD	0	0	0%	2,917	0%	0	0	0%	8,750	0%	35,000
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3200	NHTSA GRANTS	022	RENT	0	222	0%	0	0%	333	222	67%	1,501	15%	6,504
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3200	NHTSA GRANTS	026	ORG	0	0	0%	0	0%	0	0	0%	1	0%	4
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3200	NHTSA GRANTS	027	TRAN	0	0	0%	4,431	0%	0	0	0%	13,293	0%	53,170
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3200	NHTSA GRANTS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3200	NHTSA GRANTS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	4,085
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3200	NHTSA GRANTS	066	EMPL	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3200	NHTSA GRANTS	070	IN ST	0	1,027	0%	0	0%	0	1,027	0%	0	0%	12,226
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3200	NHTSA GRANTS	072	GRAN	20,336	169,463	833%	45,996	368%	69,849	509,060	729%	157,987	322%	2,548,706
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3200	NHTSA GRANTS	080	OUT	0	2,012	0%	0	0%	2,885	5,066	176%	10,010	51%	49,577
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3200	NHTSA GRANTS	102	CONT	0	0	0%	0	0%	42,000	28,000	67%	263,478	11%	633,602
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3200	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3205	410 ALCOHOL-IMPAI	021	FOOD	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3205	410 ALCOHOL-IMPAI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	10,057
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3205	410 ALCOHOL-IMPAI	070	IN ST	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2016		010	25	HIGHW\025	HIGHW ALL OTHER	2500	HIGHWA\3205	410 ALCOHOL-IMPAI	072	GRAN	8,372	73,592	879%	60,286	122%	19,776	264,502	1,			

		010	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3213	408 DATA PROGRAM041	AUDI		0	0	0%	0	0%	0	0%	0	0%	0	0%	3,077
2016			010	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3213	408 DATA PROGRAM070	IN ST		0	0	0%	0	0%	0	0%	1	0%	8	
2016			010	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3213	408 DATA PROGRAM072	GRAN		0	0	0%	0	0%	0	0%	0	0%	2,995,887	
2016			010	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3213	408 DATA PROGRAM080	OUT (		0	0	0%	833	0%	0	0%	2,500	0%	10,000	
2016			010	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3213	408 DATA PROGRAM102	CONT		0	45,000	0%	0	0%	0	45,000	0%	0	89,412	
2016			010	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3213	408 DATA PROGRAM999	FCLG		0	0	0%	0	0%	0	0	0%	0	0	
2016			015	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3000	HIGHWAY SAFETY A022	RENT		0	0	0%	0	0%	8,140	8,140	100%	4,318	189%	17,273
2016			015	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3000	HIGHWAY SAFETY A024	MAIN		0	0	0%	0	0%	150	150	100%	1,000	15%	1,000
2016			015	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3000	HIGHWAY SAFETY A026	ORGA		0	0	0%	0	0%	4,110	4,521	110%	4,286	105%	4,521
2016			015	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3000	HIGHWAY SAFETY A027	TRAN		0	264	0%	0	0%	241	264	110%	235	112%	4,735
2016			015	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3000	HIGHWAY SAFETY A030	EQUI		0	0	0%	32	0%	0	0	0%	96	0%	383
2016			015	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3000	HIGHWAY SAFETY A035	SHAF		0	0	0%	0	0%	0	0	0%	0	0%	3,082
2016			015	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3000	HIGHWAY SAFETY A039	TELE	184		369	200%	110	335%	709	766	108%	424	180%	2,000
2016			015	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3000	HIGHWAY SAFETY A040	INDIF		0	0	0%	0	0%	0	0	0%	0	0%	7,540
2016			015	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3000	HIGHWAY SAFETY A041	AUDI		0	0	0%	0	0%	0	0	0%	0	0%	89
2016			015	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3000	HIGHWAY SAFETY A042	ADDI		0	0	0%	0	0%	0	0	0%	0	0%	18,359
2016			015	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3000	HIGHWAY SAFETY A057	BOOK		0	0	0%	38	0%	0	0	0%	113	0%	450
2016			015	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3000	HIGHWAY SAFETY A062	WOR		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			015	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3000	HIGHWAY SAFETY A070	IN ST		0	41	0%	0	0%	22	41	182%	43	96%	723
2016			015	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3000	HIGHWAY SAFETY A080	OUT (		0	0	0%	127	0%	0	0	0%	382	0%	1,528
2016			015	25	HIGHW025	HIGHWALL OTHER	2500	HIGHWA3000	HIGHWAY SAFETY A999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016				25	HIGHW025	HIGHWALL OTHER			CATEGORY TOTALS			28,892	348,008	1,205%	222,940	156%	148,213	922,776	623%	935,321	99%	12,503,068
2016				25	HIGHW025	HIGHW AGENCY TOTALS						69,236	373,824	540%	252,081	148%	295,761	1,013,221	343%	1,035,114	98%	13,372,922
2016			010	26	LABOR026	LABOR FULL TIME PERSC	2600	LABOR 6000	DEPT OF LABOR ADM010	PERS		7,076	7,247	102%	3,387	214%	20,961	21,740	104%	10,033	217%	44,803
2016			010	26	LABOR026	LABOR FULL TIME PERSC	2600	LABOR 6000	DEPT OF LABOR ADM011	PERS		8,332	8,519	102%	4,006	213%	24,812	25,558	103%	11,929	214%	52,482
2016			010	26	LABOR026	LABOR FULL TIME PERSC	2600	LABOR 6000	DEPT OF LABOR ADM012	PERS		7,879	8,056	102%	3,768	214%	23,463	24,168	103%	11,222	215%	49,945
2016			010	26	LABOR026	LABOR FULL TIME PERSC	2600	LABOR 6000	DEPT OF LABOR ADM017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR FULL TIME PERSC	2605	INSPEC 6100	INSPECTION DIVISIO010	PERS		53,032	57,926	109%	30,780	188%	157,276	174,893	111%	91,284	192%	409,289
2016			010	26	LABOR026	LABOR FULL TIME PERSC	2605	INSPEC 6100	INSPECTION DIVISIO017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR FULL TIME PERSC	2610	WORKE 6200	WORKERS COMPEN010	PERS		194,798	212,912	109%	112,640	189%	583,466	636,340	109%	337,383	189%	1,543,827
2016			010	26	LABOR026	LABOR FULL TIME PERSC	2610	WORKE 6200	WORKERS COMPEN017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0
2016				26	LABOR026	LABOR FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			271,115	294,659	109%	154,580	191%	809,978	882,699	109%	461,851	191%	2,100,345
2016			010	26	LABOR026	LABOR PART TIME TEMP	2600	LABOR 6000	DEPT OF LABOR ADM050	PERS		0	0	0%	1,208	0%	0	0	0%	3,625	0%	14,500
2016			010	26	LABOR026	LABOR PART TIME TEMP	2605	INSPEC 6100	INSPECTION DIVISIO050	PERS		0	0	0%	167	0%	0	0	0%	500	0%	2,000
2016			010	26	LABOR026	LABOR PART TIME TEMP	2610	WORKE 6200	WORKERS COMPEN050	PERS		22,587	27,964	124%	14,666	191%	63,219	86,414	137%	41,050	211%	230,081
2016			010	26	LABOR026	LABOR PART TIME TEMP	2670	MINE SA 6246	MINE SAFETY - TRAI050	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0
2016				26	LABOR026	LABOR PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			22,587	27,964	124%	16,041	174%	63,219	86,414	137%	45,175	191%	246,581
2016			010	26	LABOR026	LABOR OVERTIME TOTAL	2610	WORKE 6200	WORKERS COMPEN018	OVER		0	0	0%	0	0%	0	70	0%	0	0%	0
2016				26	LABOR026	LABOR OVERTIME TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	70	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2600	LABOR 6000	DEPT OF LABOR ADM060	BENE		8,640	9,187	106%	4,538	202%	25,827	27,421	106%	13,567	202%	60,021
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2600	LABOR 6247	MINE SAFETY - TRAI060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2600	LABOR 6256	SR COMMUNITY SVC060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2600	LABOR 6259	NEG-WAUSAU PAPE060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2600	LABOR 6260	NEG-NH-COOS COU060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2600	LABOR 6900	WAGE CLAIM SETTLL060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2600	LABOR 6901	2ND INJURY CLAIMS 060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2600	LABOR 7999	DEFAULT ACCOUNT060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2605	INSPEC 6100	INSPECTION DIVISIO060	BENE		25,476	29,981	118%	16,865	178%	73,925	89,625	121%	48,938	183%	223,887
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2610	WORKE 6200	WORKERS COMPEN060	BENE		106,838	124,229	116%	67,361	184%	315,756	364,021	115%	199,081	183%	921,691
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2615	APPREN 6211	APPRENTICESHIP 060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2625	SR COM 6258	SR COMMUNITY SVC060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2630	WORKF 6257	WORKFORCE OPPO060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2635	UNEMPL 6160	UNEMPLOYMENT CC060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2640	WORKE 8143	WORKERS COMPEN060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2670	MINE SA 6246	MINE SAFETY - TRAI060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2699	ARRA S 0826	ARRA WIA DISLOCAT060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2699	ARRA S 0827	ARRA WIA ADULT AC060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2699	ARRA S 0828	ARRA WIA YOUTH AC060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	2699	ARRA S 0829	ARRA SCSEP 060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR BENEFITS TOTAL	9998	ERP GR 9765	ACTIVITY ACCT AGY060	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0
2016				26	LABOR026	LABOR BENEFITS TOTALS			CATEGORY TOTALS			140,954	163,397	116%	88,764	184%	415,508	481,067	116%	261,586	184%	1,205,598
2016			010	26	LABOR026	LABOR CONSULTANTS T02610	WORKE 6200	WORKERS COMPEN046	CONS		0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2016				26	LABOR026	LABOR CONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	1
2016			010	26	LABOR026	LABOR CURRENT EXPEN	2600	LABOR 0002	UNRESTRICTED INC020	CURF		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR CURRENT EXPEN	2600	LABOR 6000	DEPT OF LABOR ADM020	CURF		2,151	933	43%	2,192	43%	3,634	2,147	59%	3,703	58%	15,500
2016			010	26	LABOR026	LABOR CURRENT EXPEN	2600	LABOR 6247	MINE SAFETY - TRAI020	CURF		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR CURRENT EXPEN	2600	LABOR 6256	SR COMMUNITY SVC020	CURF		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR CURRENT EXPEN	2600	LABOR 6259	NEG-WAUSAU PAPE020	CURF		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR CURRENT EXPEN	2600	LABOR 6260	NEG-NH-COOS COU020	CURF		0	0	0%	0	0%	0	0	0%	0	0%	0
2016			010	26	LABOR026	LABOR CURRENT EXPEN	2600	LABOR 6900	WAGE CLAIM SETTLL020	CURF		0	0	0%								

		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM 029	INTRV	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM 030	EQUI	0	0 0%	0 0%	270	392 145%	192 205%	500	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM 035	SHAF	0	0 0%	0 0%	0	0 0%	0 0%	4,374	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM 039	TELE	716	0 0%	413 0%	2,072	608 29%	1,196 51%	5,468	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM 057	BOOP	0	0 0%	0 0%	0	0 0%	0 0%	1,500	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM 061	UNEN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM 064	RET F	4,210	0 0%	2,105 0%	6,315	4,449 70%	3,157 141%	4,449	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM 070	IN ST	0	318 0%	0 0%	0	751 0%	0 0%	1,500	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM 080	OUT F	0	0 0%	0 0%	0	0 0%	0 0%	1	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6000	DEPT OF LABOR ADM 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6259	NEG-WAUSAU PAPE 041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6259	NEG-WAUSAU PAPE 072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6259	NEG-WAUSAU PAPE 300	REIM	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6259	NEG-WAUSAU PAPE 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6260	NEG-NH-COOS COUN 041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6260	NEG-NH-COOS COUN 072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6260	NEG-NH-COOS COUN 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6900	WAGE CLAIM SETTLL 054	TRUS	0	14,800 0%	0 0%	0	16,236 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6900	WAGE CLAIM SETTLL 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6901	2ND INJURY CLAIMS 054	TRUS	0	453,418 0%	0 0%	0	453,418 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2600	LABOR 6901	2ND INJURY CLAIMS 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2605	INSPEC 6100	INSPECTION DIVISIO 022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2605	INSPEC 6100	INSPECTION DIVISIO 024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2605	INSPEC 6100	INSPECTION DIVISIO 026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	1	
2016		010	26	LABOR 026	LABOR ALL OTHER	2605	INSPEC 6100	INSPECTION DIVISIO 027	TRAN	2,597	1,949 75%	1,299 150%	7,001	3,709 53%	3,501 106%	15,743	
2016		010	26	LABOR 026	LABOR ALL OTHER	2605	INSPEC 6100	INSPECTION DIVISIO 028	TRAN	1,321	1,141 86%	716 159%	10,254	2,130 21%	5,554 38%	18,012	
2016		010	26	LABOR 026	LABOR ALL OTHER	2605	INSPEC 6100	INSPECTION DIVISIO 029	INTRV	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2605	INSPEC 6100	INSPECTION DIVISIO 030	EQUI	0	0 0%	0 0%	0	16,632 0%	0 0%	25,507	
2016		010	26	LABOR 026	LABOR ALL OTHER	2605	INSPEC 6100	INSPECTION DIVISIO 039	TELE	549	0 0%	274 0%	1,269	615 48%	634 97%	1,875	
2016		010	26	LABOR 026	LABOR ALL OTHER	2605	INSPEC 6100	INSPECTION DIVISIO 057	BOOP	0	0 0%	0 0%	0	0 0%	0 0%	500	
2016		010	26	LABOR 026	LABOR ALL OTHER	2605	INSPEC 6100	INSPECTION DIVISIO 064	RET F	16,126	4,965 31%	8,063 62%	24,189	14,828 61%	12,094 123%	14,828	
2016		010	26	LABOR 026	LABOR ALL OTHER	2605	INSPEC 6100	INSPECTION DIVISIO 070	IN ST	0	1,017 0%	0 0%	82	2,247 2,733%	42 5,399%	5,000	
2016		010	26	LABOR 026	LABOR ALL OTHER	2605	INSPEC 6100	INSPECTION DIVISIO 080	OUT F	0	0 0%	208 0%	0	625 0%	0 0%	2,501	
2016		010	26	LABOR 026	LABOR ALL OTHER	2605	INSPEC 6100	INSPECTION DIVISIO 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 022	RENT	6,141	573 9%	3,354 17%	6,611	7,145 108%	3,611 198%	14,573	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 024	MAIN	1,738	150 9%	1,539 10%	3,828	1,250 33%	3,391 37%	6,000	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	1,500	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 027	TRAN	92,815	80,069 86%	50,177 160%	227,211	141,334 62%	122,835 115%	558,087	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 028	TRAN	8,627	6,655 77%	4,534 147%	65,778	12,425 19%	34,568 36%	105,072	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 029	INTRV	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 030	EQUI	0	0 0%	0 0%	0	34,863 0%	0 0%	54,503	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 039	TELE	2,708	0 0%	1,522 0%	7,512	2,041 27%	4,222 48%	16,062	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	60,750	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 049	TRAN	0	0 0%	0 0%	2,300	0 0%	1,150 0%	1,150	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 057	BOOP	0	0 0%	0 0%	0	0 0%	0 0%	1,750	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 064	RET F	32,878	21,060 64%	13,768 153%	49,317	58,326 118%	20,652 282%	116,543	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 070	IN ST	2,169	5,701 263%	1,643 347%	5,486	11,712 213%	4,155 282%	36,325	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 080	OUT F	0	96 0%	0 0%	0	96 0%	0 0%	2,501	
2016		010	26	LABOR 026	LABOR ALL OTHER	2610	WORKE 6200	WORKERS COMPEN 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2615	APPREN 6211	APPRENTICESHIP 030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2615	APPREN 6211	APPRENTICESHIP 070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2615	APPREN 6211	APPRENTICESHIP 080	OUT F	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2615	APPREN 6211	APPRENTICESHIP 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2625	SR COM 6258	SR COMMUNITY SVC 041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2625	SR COM 6258	SR COMMUNITY SVC 072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2625	SR COM 6258	SR COMMUNITY SVC 400	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2625	SR COM 6258	SR COMMUNITY SVC 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2630	WORKF 6257	WORKFORCE OPPO 041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2630	WORKF 6257	WORKFORCE OPPO 072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2630	WORKF 6257	WORKFORCE OPPO 557	MEDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2630	WORKF 6257	WORKFORCE OPPO 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2635	UNEMPL 6160	UNEMPLOYMENT CC 061	UNEN	7	265 3,698%	0 0%	7	597 8,320%	0 0%	1	
2016		010	26	LABOR 026	LABOR ALL OTHER	2635	UNEMPL 6160	UNEMPLOYMENT CC 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2640	WORKE 8143	WORKERS COMPEN 062	WOR	-9,498	1,257 0%	-8,395 0%	-7,133	4,436 0%	-6,304 0%	3,000	
2016		010	26	LABOR 026	LABOR ALL OTHER	2640	WORKE 8143	WORKERS COMPEN 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2670	MINE SA 6246	MINE SAFETY - TRAI 030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2670	MINE SA 6246	MINE SAFETY - TRAI 040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2670	MINE SA 6246	MINE SAFETY - TRAI 041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2670	MINE SA 6246	MINE SAFETY - TRAI 070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2670	MINE SA 6246	MINE SAFETY - TRAI 072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2670	MINE SA 6246	MINE SAFETY - TRAI 080	OUT F	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2670	MINE SA 6246	MINE SAFETY - TRAI 308	LAND	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2670	MINE SA 6246	MINE SAFETY - TRAI 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2699	ARRA S 0826	ARRA WIA DISLOCAT 041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2699	ARRA S 0826	ARRA WIA DISLOCAT 072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2699	ARRA S 0826	ARRA WIA DISLOCAT 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2699	ARRA S 0827	ARRA WIA ADULT AC 041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	26	LABOR 026	LABOR ALL OTHER	2699	ARRA S 0827	ARRA WIA ADULT AC 072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
20																	

		010	26	LABOR026	LABOR ALL OTHER	2699	ARRA S'0902	NH MANUFACTURING	072	GRAN		0	0	0%	0	0%	0	0%	0	0%
2016		010	26	LABOR026	LABOR ALL OTHER	2699	ARRA S'0902	NH MANUFACTURING	099	FCLG		0	0	0%	0	0%	0	0%	0	0%
2016			26	LABOR026	LABOR ALL OTHER			CATEGORY TOTALS				167,068	596,268	357%		83,721	712%	431,343	795,450	184%
2016			26	LABOR026	LABOR AGENCY TOTALS							617,425	1,096,300	178%		357,352	307%	1,761,741	2,279,786	129%
2016		010	27	EMPLC027	EMPLO FULL TIME PERSC	2700	EMPLOY8040	DEPT OF EMPLOYME	010	PERS		870,964	-1,638,306	-188%		1,588,330	-103%	2,544,476	121,371	5%
2016		010	27	EMPLC027	EMPLO FULL TIME PERSC	2700	EMPLOY8040	DEPT OF EMPLOYME	011	PERS		16,004	16,177	101%		8,386	193%	47,480	48,531	102%
2016		010	27	EMPLC027	EMPLO FULL TIME PERSC	2700	EMPLOY8040	DEPT OF EMPLOYME	012	PERS		7,233	7,396	102%		3,476	213%	21,541	22,188	103%
2016		010	27	EMPLC027	EMPLO FULL TIME PERSC	2700	EMPLOY8040	DEPT OF EMPLOYME	013	PERS		19,437	19,874	102%		22,382	89%	57,883	59,623	103%
2016		010	27	EMPLC027	EMPLO FULL TIME PERSC	2700	EMPLOY8040	DEPT OF EMPLOYME	017	FT EN		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO FULL TIME PERSC	2700	EMPLOY8040	DEPT OF EMPLOYME	019	HOLI		0	0	0%		0	0%	1,003	0	0%
2016		010	27	EMPLC027	EMPLO FULL TIME PERSC	2700	EMPLOY8040	DEPT OF EMPLOYME	059	TEMP		59,005	-53,616	-91%		133,943	-40%	171,956	45,344	26%
2016		010	27	EMPLC027	EMPLO FULL TIME PERSC	2700	EMPLOY8041	CONTINGENCY FUNI	010	PERS		19,314	2,511,988	13,006%		11,146	22,537%	58,451	2,537,068	4,341%
2016		010	27	EMPLC027	EMPLO FULL TIME PERSC	2700	EMPLOY8041	CONTINGENCY FUNI	011	PERS		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO FULL TIME PERSC	2700	EMPLOY8041	CONTINGENCY FUNI	013	PERS		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO FULL TIME PERSC	2700	EMPLOY8041	CONTINGENCY FUNI	019	HOLI		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO FULL TIME PERSC	2700	EMPLOY8041	CONTINGENCY FUNI	059	TEMP		0	100,000	0%		0	0%	0	100,000	0%
2016		010	27	EMPLC027	EMPLO FULL TIME PERSC	2799	ARRA S'0830	ARRA - UNEMPLOYM	059	TEMP		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO FULL TIME PERSC	2799	ARRA S'0888	ARRA - UNEMPLOYM	059	TEMP		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO FULL TIME PERSC	2799	ARRA S'0923	ARRA-LMI IMPROVEN	010	PERS		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO FULL TIME PERSC	2799	ARRA S'0923	ARRA-LMI IMPROVEN	059	TEMP		0	0	0%		0	0%	0	0	0%
2016			27	EMPLC027	EMPLO FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS				991,957	963,513	97%		1,767,662	55%	2,902,791	2,934,125	101%
2016		010	27	EMPLC027	EMPLO PART TIME TEMP	2700	EMPLOY0928	HCTC - GAP FILLER	050	PERS		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO PART TIME TEMP	2700	EMPLOY8040	DEPT OF EMPLOYME	050	PERS		71,639	-50,312	-70%		71,286	-71%	211,109	101,156	48%
2016		010	27	EMPLC027	EMPLO PART TIME TEMP	2700	EMPLOY8041	CONTINGENCY FUNI	050	PERS		0	120,000	0%		0	0%	0	120,000	0%
2016		010	27	EMPLC027	EMPLO PART TIME TEMP	2799	ARRA S'0830	ARRA - UNEMPLOYM	050	PERS		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO PART TIME TEMP	2799	ARRA S'0888	ARRA - UNEMPLOYM	050	PERS		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO PART TIME TEMP	2799	ARRA S'0923	ARRA-LMI IMPROVEN	050	PERS		0	0	0%		0	0%	0	0	0%
2016			27	EMPLC027	EMPLO PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS				71,639	69,688	97%		71,286	98%	211,109	221,156	105%
2016		010	27	EMPLC027	EMPLO OVERTIME TOTAL	2700	EMPLOY8040	DEPT OF EMPLOYME	018	OVER		28,530	1,274	4%		95,146	1%	72,374	3,462	5%
2016		010	27	EMPLC027	EMPLO OVERTIME TOTAL	2700	EMPLOY8041	CONTINGENCY FUNI	018	OVER		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO OVERTIME TOTAL	2799	ARRA S'0830	ARRA - UNEMPLOYM	018	OVER		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO OVERTIME TOTAL	2799	ARRA S'0888	ARRA - UNEMPLOYM	018	OVER		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO OVERTIME TOTAL	2799	ARRA S'0923	ARRA-LMI IMPROVEN	018	OVER		0	0	0%		0	0%	0	0	0%
2016			27	EMPLC027	EMPLO OVERTIME TOTALS			CATEGORY TOTALS				28,530	1,274	4%		95,146	1%	72,374	3,462	5%
2016		010	27	EMPLC027	EMPLO BENEFITS TOTAL	2700	EMPLOY0928	HCTC - GAP FILLER	060	BENE		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO BENEFITS TOTAL	2700	EMPLOY7999	DEFAULT ACCOUNT	060	BENE		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO BENEFITS TOTAL	2700	EMPLOY8040	DEPT OF EMPLOYME	060	BENE		503,448	-950,132	-189%		691,535	-137%	1,486,735	80,319	5%
2016		010	27	EMPLC027	EMPLO BENEFITS TOTAL	2700	EMPLOY8041	CONTINGENCY FUNI	060	BENE		11,377	1,472,498	12,942%		13,494	10,912%	35,699	1,486,576	4,164%
2016		010	27	EMPLC027	EMPLO BENEFITS TOTAL	2700	EMPLOY8042	TRAINING FUND	060	BENE		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO BENEFITS TOTAL	2700	EMPLOY8060	UI MODERNIZATION	060	BENE		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO BENEFITS TOTAL	2700	EMPLOY8061	SBR PROJECTS	060	BENE		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO BENEFITS TOTAL	2700	EMPLOY8138	TRAINING/LEASE PU	060	BENE		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO BENEFITS TOTAL	2799	ARRA S'0830	ARRA - UNEMPLOYM	060	BENE		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO BENEFITS TOTAL	2799	ARRA S'0888	ARRA - UNEMPLOYM	060	BENE		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO BENEFITS TOTAL	2799	ARRA S'0923	ARRA-LMI IMPROVEN	060	BENE		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO BENEFITS TOTAL	9998	ERP GR 9766	ACTIVITY ACCT AGY	060	BENE		0	0	0%		0	0%	0	0	0%
2016			27	EMPLC027	EMPLO BENEFITS TOTALS			CATEGORY TOTALS				514,825	522,366	101%		705,029	74%	1,522,434	1,566,895	103%
2016		010	27	EMPLC027	EMPLO CONSULTANTS T	2700	EMPLOY8040	DEPT OF EMPLOYME	046	CONS		0	0	0%		0	0%	0	1,512	0%
2016		010	27	EMPLC027	EMPLO CONSULTANTS T	2700	EMPLOY8041	CONTINGENCY FUNI	046	CONS		0	0	0%		0	0%	150	0	0%
2016		010	27	EMPLC027	EMPLO CONSULTANTS T	2700	EMPLOY8061	SBR PROJECTS	046	CONS		0	0	0%		9,831	0%	0	0	0%
2016			27	EMPLC027	EMPLO CONSULTANTS TOTALS			CATEGORY TOTALS				0	0	0%		9,831	0%	150	1,512	1,008%
2016		010	27	EMPLC027	EMPLO CURRENT EXPEN	2700	EMPLOY0002	UNRESTRICTED INC	020	CURF		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO CURRENT EXPEN	2700	EMPLOY0928	HCTC - GAP FILLER	020	CURF		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO CURRENT EXPEN	2700	EMPLOY8040	DEPT OF EMPLOYME	020	CURF		145,989	72,451	50%		1,123,463	6%	106,566	85,740	80%
2016		010	27	EMPLC027	EMPLO CURRENT EXPEN	2700	EMPLOY8041	CONTINGENCY FUNI	020	CURF		27,363	-51,121	-187%		24,783	-206%	125,570	-38,486	-31%
2016		010	27	EMPLC027	EMPLO CURRENT EXPEN	2700	EMPLOY8042	TRAINING FUND	020	CURF		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO CURRENT EXPEN	2700	EMPLOY8060	UI MODERNIZATION	020	CURF		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO CURRENT EXPEN	2700	EMPLOY8061	SBR PROJECTS	020	CURF		0	0	0%		241,584	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO CURRENT EXPEN	2700	EMPLOY8138	TRAINING/LEASE PU	020	CURF		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO CURRENT EXPEN	2799	ARRA S'0830	ARRA - UNEMPLOYM	020	CURF		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO CURRENT EXPEN	2799	ARRA S'0888	ARRA - UNEMPLOYM	020	CURF		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO CURRENT EXPEN	2799	ARRA S'0923	ARRA-LMI IMPROVEN	020	CURF		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO CURRENT EXPEN	9998	ERP GR 9766	ACTIVITY ACCT AGY	020	CURF		0	0	0%		0	0%	0	0	0%
2016			27	EMPLC027	EMPLO CURRENT EXPENSE TOTALS			CATEGORY TOTALS				173,352	21,330	12%		1,389,831	2%	232,136	47,254	20%
2016		010	27	EMPLC027	EMPLO ALL OTHER	2700	EMPLOY0928	HCTC - GAP FILLER	022	RENT		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO ALL OTHER	2700	EMPLOY0928	HCTC - GAP FILLER	023	HEAT		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO ALL OTHER	2700	EMPLOY0928	HCTC - GAP FILLER	024	MAIN		0	0	0%		0	0%	-4	0	0%
2016		010	27	EMPLC027	EMPLO ALL OTHER	2700	EMPLOY0928	HCTC - GAP FILLER	027	TRAN		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO ALL OTHER	2700	EMPLOY0928	HCTC - GAP FILLER	030	EQUI		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO ALL OTHER	2700	EMPLOY0928	HCTC - GAP FILLER	040	INDIF		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO ALL OTHER	2700	EMPLOY0928	HCTC - GAP FILLER	041	AUDI		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO ALL OTHER	2700	EMPLOY0928	HCTC - GAP FILLER	048	CONT		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO ALL OTHER	2700	EMPLOY0928	HCTC - GAP FILLER	070	IN ST		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO ALL OTHER	2700	EMPLOY0928	HCTC - GAP FILLER	999	FCLG		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO ALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME	021	FOOD		0	0	0%		0	0%	0	0	0%
2016		010	27	EMPLC027	EMPLO ALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME	022	RENT		44,608	28,482	64%		68,975	41%	45,366	51,962	115%
2016		010	27																	

		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME047	OWN		105	645	616%		321	201%	296	2,394	810%		906	264%		37,640
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME048	CONT		36,204	34,861	96%		208,646	17%	51,944	56,154	108%		299,355	19%		966,624
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME049	TRAN		9,750	4,875	0%		4,875	0%	9,750	4,875	0%		4,875	0%		4,875
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME057	BOOK		1,759	1,120	64%		4,766	23%	4,198	2,901	69%		11,376	25%		58,923
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME061	UNEN		1,708	0	0%		16,814	0%	1,708	0	0%		16,814	0%		218,572
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME062	WOR		24,627	1,820	7%		65,980	3%	27,968	14,974	54%		74,932	20%		78,519
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME066	EMPL		190	219	115%		10,859	2%	1,289	1,423	110%		73,670	2%		12,745
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME070	IN ST		12,378	10,503	85%		10,888	96%	28,952	26,876	93%		25,466	106%		127,263
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME072	GRAN		0	0	0%		219,167	0%	0	0	0%		657,500	0%		2,630,000
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME080	OUT (		2,183	5,500	252%		3,245	169%	15,333	14,430	94%		22,796	63%		59,883
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME102	CONT		4,534	13,201	291%		25,383	52%	8,982	34,769	387%		50,282	69%		311,453
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME103	CONT		685	6,399	934%		918	697%	3,121	12,916	414%		4,184	309%		111,872
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME229	SHEF		134	644	481%		574	112%	953	1,695	178%		4,093	41%		15,511
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME230	INTEF		747	0	0%		3,149	0%	1,267	450	36%		5,343	8%		23,099
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYME999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN022	RENT		0	0	0%		6,979	0%	0	0	0%		20,937	0%		83,748
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN023	HEAT		14,535	702	5%		13,230	5%	26,369	10,416	40%		24,002	43%		74,851
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN024	MAIN		25,000	0	0%		32,741	0%	27,010	0	0%		35,373	0%		45,720
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN026	ORGA		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN030	EQUI		0	0	0%		0	0%	12,469	0	0%		7,933	0%		1,055,691
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN037	TECH		0	0	0%		833	0%	0	0	0%		2,500	0%		10,000
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN038	TECH		0	0	0%		41,667	0%	0	0	0%		125,000	0%		500,000
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN039	TELE		970	36,149	3,728%		755	4,790%	19,606	38,641	197%		15,258	253%		46,963
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN040	INDIF		0	0	0%		0	0%	0	0	0%		0	0%		701
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN041	AUDI		0	0	0%		91	0%	0	0	0%		272	0%		1,087
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN042	ADDI		0	0	0%		16,667	0%	0	0	0%		50,000	0%		200,000
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN047	OWN		17	1,057	6,155%		449	236%	350	1,127	322%		9,135	12%		18,135
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN048	CONT		2,035	10,749	528%		6,750	159%	43,415	11,895	27%		144,001	8%		673,755
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN049	TRAN		0	0	0%		0	0%	0	0	0%		0	0%		1,000,000
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN061	UNEN		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN062	WOR		0	10,000	0%		0	0%	0	10,000	0%		0	0%		122,300
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN066	EMPL		0	0	0%		0	0%	0	0	0%		0	0%		1,512
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN070	IN ST		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN080	OUT (		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN103	CONT		0	495	0%		0	0%	0	1,462	0%		0	0%		16,931
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN229	SHEF		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN230	INTEF		0	0	0%		0	0%	0	0	0%		0	0%		1,784
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8041	CONTINGENCY FUN999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8042	TRAINING FUND 049	TRAN		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8042	TRAINING FUND 999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8060	UI MODERNIZATION 030	EQUI		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8060	UI MODERNIZATION 999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8061	SBR PROJECTS 030	EQUI		0	0	0%		0	0%	0	0	0%		0	0%		1,509,114
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8061	SBR PROJECTS 041	AUDI		0	0	0%		217	0%	0	0	0%		651	0%		2,602
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8061	SBR PROJECTS 048	CONT		0	0	0%		118,898	0%	0	0	0%		356,695	0%		1,426,779
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8061	SBR PROJECTS 999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8138	TRAINING/LEASE PU049	TRAN		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2700	EMPLOY8138	TRAINING/LEASE PU217	INTEF		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0830	ARRA - UNEMPLOYM022	RENT		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0830	ARRA - UNEMPLOYM023	HEAT		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0830	ARRA - UNEMPLOYM024	MAIN		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0830	ARRA - UNEMPLOYM027	TRAN		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0830	ARRA - UNEMPLOYM030	EQUI		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0830	ARRA - UNEMPLOYM035	SHAF		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0830	ARRA - UNEMPLOYM040	INDIF		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0830	ARRA - UNEMPLOYM041	AUDI		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0830	ARRA - UNEMPLOYM042	ADDI		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0830	ARRA - UNEMPLOYM048	CONT		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0830	ARRA - UNEMPLOYM070	IN ST		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0830	ARRA - UNEMPLOYM080	OUT (		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0830	ARRA - UNEMPLOYM999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0888	ARRA - UNEMPLOYM022	RENT		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0888	ARRA - UNEMPLOYM023	HEAT		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0888	ARRA - UNEMPLOYM024	MAIN		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0888	ARRA - UNEMPLOYM027	TRAN		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'0888	ARRA - UNEMPLOYM030	EQUI		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	27	EMPLC027	EMPLQALL OTHER	2799	ARRA S'																	

			28	REAL ESTATE	PART TIME TEMP PERSONNEL TOTALS	2800	REAL ESTATE	2054	REAL ESTATE COMM	050	PERS	200	250	125%	100	250%	750	900	120%	375	240%	1,750
2016			28	REAL ESTATE	PART TIME TEMP PERSONNEL TOTALS	2800	REAL ESTATE	2054	CATEGORY TOTALS			200	250	125%	100	250%	750	900	120%	375	240%	1,750
2016		010	28	REAL ESTATE	OVERTIME TOTALS	2800	REAL ESTATE	2054	REAL ESTATE COMM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	80
2016			28	REAL ESTATE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	80
2016		010	28	REAL ESTATE	BENEFITS TOTAL	2800	REAL ESTATE	2054	REAL ESTATE COMM	060	BENE	9,768	12,110	124%	5,185	234%	32,779	35,806	109%	17,400	206%	77,028
2016		010	28	REAL ESTATE	BENEFITS TOTAL	2800	REAL ESTATE	2057	STENO-RPTR FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	28	REAL ESTATE	BENEFITS TOTAL	2800	REAL ESTATE	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	28	REAL ESTATE	BENEFITS TOTAL	9998	ERP GR	9767	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			28	REAL ESTATE	BENEFITS TOTALS				CATEGORY TOTALS			9,768	12,110	124%	5,185	234%	32,779	35,806	109%	17,400	206%	77,028
2016		010	28	REAL ESTATE	CURRENT EXPENSE TOTALS	2800	REAL ESTATE	0002	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	28	REAL ESTATE	CURRENT EXPENSE TOTALS	2800	REAL ESTATE	2054	REAL ESTATE COMM	020	CURR	1,894	1,449	77%	1,081	134%	4,703	4,868	104%	2,684	181%	15,785
2016		010	28	REAL ESTATE	CURRENT EXPENSE TOTALS	2800	REAL ESTATE	2057	STENO-RPTR FEES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	28	REAL ESTATE	CURRENT EXPENSE TOTALS	9998	ERP GR	9767	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			28	REAL ESTATE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,894	1,449	77%	1,081	134%	4,703	4,868	104%	2,684	181%	15,785
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	022	RENT	132	145	110%	78	186%	395	435	110%	234	186%	984
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	024	MAIN	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	026	ORGA	1,270	0	0%	1,395	0%	1,270	1,395	110%	1,395	100%	1,395
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	027	TRAN	4,097	2,813	69%	1,652	170%	7,542	2,813	37%	3,041	92%	8,584
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	028	TRAN	1,186	1,100	93%	642	171%	6,093	1,486	24%	3,299	45%	10,609
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	030	EQUI	0	0	0%	16	0%	0	0	0%	48	0%	192
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	035	SHAF	0	0	0%	92	0%	0	0	0%	276	0%	1,105
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	049	TRAN	0	0	0%	0	0%	250	0	0%	250	0%	250
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	070	IN ST	196	218	111%	120	181%	792	773	98%	486	159%	2,080
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	080	OUT (	0	0	0%	7	0%	0	0	0%	20	0%	80
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	104	CERT	9,390	10,320	110%	5,671	182%	31,258	37,121	119%	18,878	197%	74,817
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	105	REGU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	202	RELC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2054	REAL ESTATE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2057	STENO-RPTR FEES	235	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	28	REAL ESTATE	ALL OTHER	2800	REAL ESTATE	2057	STENO-RPTR FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			28	REAL ESTATE	ALL OTHER				CATEGORY TOTALS			16,271	14,596	90%	9,694	151%	47,601	44,023	92%	27,990	157%	100,346
2016			28	REAL ESTATE	AGENCY TOTALS							51,374	48,158	94%	27,799	173%	161,808	144,857	90%	86,882	167%	341,037
2016		010	29	REAL ESTATE	FULL TIME PERSONNEL TOTALS	2923	REAL ESTATE	1140	REAL ESTATE APPR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			29	REAL ESTATE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	BENEFITS TOTAL	2923	REAL ESTATE	1140	REAL ESTATE APPR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	BENEFITS TOTAL	2923	REAL ESTATE	1150	FEDERAL REGISTRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	BENEFITS TOTAL	2923	REAL ESTATE	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	BENEFITS TOTAL	9998	ACTIVIT	9746	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			29	REAL ESTATE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	CONSULTANTS TOTALS	2923	REAL ESTATE	1140	REAL ESTATE APPR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			29	REAL ESTATE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	CURRENT EXPENSE TOTALS	2923	REAL ESTATE	0002	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	CURRENT EXPENSE TOTALS	2923	REAL ESTATE	1140	REAL ESTATE APPR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	CURRENT EXPENSE TOTALS	2923	REAL ESTATE	1150	FEDERAL REGISTRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	CURRENT EXPENSE TOTALS	9998	ACTIVIT	9746	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			29	REAL ESTATE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	ALL OTHER	2923	REAL ESTATE	1140	REAL ESTATE APPR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	ALL OTHER	2923	REAL ESTATE	1140	REAL ESTATE APPR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	ALL OTHER	2923	REAL ESTATE	1140	REAL ESTATE APPR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	ALL OTHER	2923	REAL ESTATE	1140	REAL ESTATE APPR	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	ALL OTHER	2923	REAL ESTATE	1140	REAL ESTATE APPR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	ALL OTHER	2923	REAL ESTATE	1140	REAL ESTATE APPR	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	ALL OTHER	2923	REAL ESTATE	1140	REAL ESTATE APPR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	ALL OTHER	2923	REAL ESTATE	1140	REAL ESTATE APPR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	ALL OTHER	2923	REAL ESTATE	1140	REAL ESTATE APPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	ALL OTHER	2923	REAL ESTATE	1150	FEDERAL REGISTRA	104	CERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	ALL OTHER	2923	REAL ESTATE	1150	FEDERAL REGISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			29	REAL ESTATE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	29	REAL ESTATE	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION	FULL TIME PERSONNEL TOTALS	0300	INFORMATION	1650	OFFICE OF THE CHIEF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION	FULL TIME PERSONNEL TOTALS	0300	INFORMATION	1650	OFFICE OF THE CHIEF	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION	FULL TIME PERSONNEL TOTALS	0300	INFORMATION	1650	OFFICE OF THE CHIEF	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION	FULL TIME PERSONNEL TOTALS	0300	INFORMATION	1655	WEB SERVICES DIV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION	FULL TIME PERSONNEL TOTALS	0300	INFORMATION	1660	AGENCY SOFTWARE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION	FULL TIME PERSONNEL TOTALS	0300	INFORMATION	1660	AGENCY SOFTWARE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION	FULL TIME PERSONNEL TOTALS	0300	INFORMATION	1660	AGENCY SOFTWARE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION	FULL TIME PERSONNEL TOTALS	0300	INFORMATION	1665	TECHNICAL SUPPORT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION	FULL TIME PERSONNEL TOTALS	0300	INFORMATION	1665	TECHNICAL SUPPORT	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION	FULL TIME PERSONNEL TOTALS	0300	INFORMATION	1670	OPERATIONS DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION	FULL TIME PERSONNEL TOTALS	0300	INFORMATION	1670	OPERATIONS DIVISION	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION	FULL TIME PERSONNEL TOTALS	0300	INFORMATION	1670	OPERATIONS DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORMATION	FULL TIME PERSONNEL TOTALS	0																

		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7623	IT FOR SAFETY	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7624	IT FOR INSURANCE	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7625	IT FOR HIGHWAY SA	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7626	IT FOR LABOR	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7627	IT FOR EMPLOYMEN	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7628	IT FOR REAL ESTAT	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7631	IT FOR JOINT BOAR	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7632	IT FOR SECRETARY	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7634	IT FOR CULTURAL R	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7635	IT FOR RESOURCES	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7643	IT FOR NH VETERAN	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7644	IT FOR DES:ENVIRO	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7646	IT FOR CORRECTION	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7651	IT FOR ACCOUNTAN	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7656	IT FOR EDUCATION	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7657	IT FOR POST SEC E	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7661	IT FOR CHRISTA MC	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7664	IT FOR BOARDS AND	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7666	IT FOR VETERANS C	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7672	IT FOR BANK COMM	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7673	IT FOR PUBLIC EMP	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7674	IT FOR HHS: ADMIN	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7675	IT FOR FISH AND GA	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7676	IT FOR HUMAN RIGH	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7677	IT FOR LIQUOR COM	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7681	IT FOR PUBLIC UTIL	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7683	IT FOR NH LOTTERY	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7684	IT FOR REVENUE AD	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7686	IT FOR PARI-MUTUE	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7687	IT FOR POLICE STDS	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7689	IT FOR TAX & LAND	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7695	IT FOR DHHS	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7696	IT FOR TRANSPORT	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7697	IT FOR DEV DISABIL	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7702	IT FOR EXECUTIVE E	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7703	CENTRAL IT SERVICE	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORPART TIME TEMP	0300	INFORM7708	IT SALARIES AND BE	050	PERS		16,668	17,816	107%		4,754	375%	53,404	49,617	93%		15,231	326%		70,526	
2016			3	INFOR003	INFORPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS					16,668	17,816	107%		4,754	375%	53,404	49,617	93%		15,231	326%		70,526	
2016		010	3	INFOR003	INFOROVERTIME TOTAL	0300	INFORM1650	OFFICE OF THE CHIE	018	OVER		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFOROVERTIME TOTAL	0300	INFORM1655	WEB SERVICES DIVI	018	OVER		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFOROVERTIME TOTAL	0300	INFORM1660	AGENCY SOFTWARE	018	OVER		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFOROVERTIME TOTAL	0300	INFORM1665	TECHNICAL SUPPOR	018	OVER		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFOROVERTIME TOTAL	0300	INFORM1670	OPERATIONS DIVISI	018	OVER		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFOROVERTIME TOTAL	0300	INFORM7623	IT FOR SAFETY	018	OVER		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFOROVERTIME TOTAL	0300	INFORM7708	IT SALARIES AND BE	018	OVER		33,610	25,778	77%		15,193	170%	102,790	92,936	90%		46,466	200%		227,214	
2016			3	INFOR003	INFOROVERTIME TOTALS		CATEGORY TOTALS					33,610	25,778	77%		15,193	170%	102,790	92,936	90%		46,466	200%		227,214	
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM1650	OFFICE OF THE CHIE	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM1655	WEB SERVICES DIVI	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM1660	AGENCY SOFTWARE	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM1665	TECHNICAL SUPPOR	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM1670	OPERATIONS DIVISI	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM6190	WORKERS COMPEN	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM7607	IT FOR JUDICIAL CO	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM7610	IT FOR JUDICIAL BR	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM7612	IT FOR ADJUTANT G	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM7614	IT FOR ADMINISTRA	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM7618	IT FOR AGRICULTUR	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM7620	IT FOR JUSTICE	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM7623	IT FOR SAFETY	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM7624	IT FOR INSURANCE	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM7625	IT FOR HIGHWAY SA	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM7626	IT FOR LABOR	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM7627	IT FOR EMPLOYMEN	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM7628	IT FOR REAL ESTAT	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM7631	IT FOR JOINT BOAR	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	3	INFOR003	INFORBENEFITS TOTAL	0300	INFORM7632	IT FOR SECRETARY	060	BENE		0		0 0%												

		010	3	INFOR	003	INFOR	BENEFITS TOTAL	0300	INFORM	7696	IT FOR TRANSPORT	060	BENE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	BENEFITS TOTAL	0300	INFORM	7697	IT FOR DEV DISABIL	060	BENE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	BENEFITS TOTAL	0300	INFORM	7702	IT FOR EXECUTIVE E	060	BENE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	BENEFITS TOTAL	0300	INFORM	7703	CENTRAL IT SERVIC	060	BENE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	BENEFITS TOTAL	0300	INFORM	7708	IT SALARIES AND BE	060	BENE	765,129	774,067	101%	449,940	172%	2,296,336	2,310,762	101%	1,350,380	171%				5,894,715		
2016		010	3	INFOR	003	INFOR	BENEFITS TOTAL	0300	INFORM	7999	DEFAULT ACCOUNT	060	BENE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	BENEFITS TOTAL	0300	INFORM	8156	UNEMPLOYMENT CC	060	BENE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	BENEFITS TOTAL	9998	ERP GR	9753	ACTIVITY ACCT AGY	060	BENE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			3	INFOR	003	INFOR	BENEFITS TOTALS				CATEGORY TOTALS			765,129	774,067	101%	449,940	172%	2,296,336	2,310,762	101%	1,350,380	171%				5,894,715		
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	1650	OFFICE OF THE CHIE	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	1655	WEB SERVICES DIVI	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	1660	AGENCY SOFTWARE	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	1665	TECHNICAL SUPPOR	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	1670	OPERATIONS DIVISI	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7607	IT FOR JUDICIAL CO	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	2,000		
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7610	IT FOR JUDICIAL BR	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7612	IT FOR ADJUTANT G	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7614	IT FOR ADMINISTRAT	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7618	IT FOR AGRICULTUR	046	CONS		0	0	0%	142	0%	0	0	0%	425	0%		1,700			
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7620	IT FOR JUSTICE	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	1		
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7623	IT FOR SAFETY	046	CONS	30,389	80,769	266%	6,673	1,210%	226,526	81,249	36%	49,745	163%				170,640		
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7624	IT FOR INSURANCE	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7625	IT FOR HIGHWAY SA	046	CONS		0	0	0%	625	0%	0	0	0%	1,875	0%		7,500			
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7626	IT FOR LABOR	046	CONS	3,330	2,400	72%	12,312	19%	3,330	2,400	72%	12,312	19%				176,332		
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7627	IT FOR EMPLOYMEN	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7628	IT FOR REAL ESTAT	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7631	IT FOR JOINT BOAR	046	CONS		0	0	0%	83	0%	0	0	0%	250	0%		1,000			
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7632	IT FOR SECRETARY	046	CONS		0	0	0%	0	0	0%	1,329	0%	7,183	0%		10,000			
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7634	IT FOR CULTURAL R	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7635	IT FOR RESOURCES	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7643	IT FOR NH VETERAN	046	CONS		0	0	0%	202	0%	0	0	0%	605	0%		2,420			
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7644	IT FOR DES:ENVIRO	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7646	IT FOR CORRECTION	046	CONS		0	0	0%	0	0	0%	1,000	117,763	2,776%	4,215	2,794%		156,690		
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7651	IT FOR ACCOUNTAN	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7656	IT FOR EDUCATION	046	CONS		0	0	0%	208	0%	0	0	0%	625	0%		2,500			
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7657	IT FOR POST SEC E	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7661	IT FOR CHRISTA MC	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7664	IT FOR BOARDS AND	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	1		
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7666	IT FOR VETERANS C	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	1		
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7672	IT FOR BANK COMM	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7673	IT FOR PUBLIC EMP	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7674	IT FOR HHS: ADMIN	046	CONS		0	0	0%	84	0%	0	0	0%	251	0%		1,003			
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7675	IT FOR FISH AND GA	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7676	IT FOR HUMAN RIGH	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7677	IT FOR LIQUOR COM	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7681	IT FOR PUBLIC UTIL	046	CONS		0	0	0%	9,998	0%	0	0	0%	29,994	0%		119,975			
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7683	IT FOR NH LOTTERY	046	CONS		0	0	0%	625	0%	0	0	0%	1,875	0%		7,500			
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7684	IT FOR REVENUE AD	046	CONS	5,846	0	0%	12,483	0%	11,650	11,794	101%	24,878	47%		149,095				
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7686	IT FOR PARI-MUTUE	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	1		
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7687	IT FOR POLICE STDS	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7689	IT FOR TAX & LAND	046	CONS		0	0	0%	17	0%	0	0	0%	50	0%		200			
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7695	IT FOR DHHS	046	CONS	471,893	470,333	100%	237,574	198%	1,462,579	928,667	63%	736,334	126%				3,220,383		
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7696	IT FOR TRANSPORT	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7697	IT FOR DEV DISABIL	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	1		
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7702	IT FOR EXECUTIVE E	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	2		
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7703	CENTRAL IT SERVIC	046	CONS	234,377	388,864	166%	204,238	190%	687,974	894,304	130%	599,504	149%				2,041,485		
2016		010	3	INFOR	003	INFOR	CONSULTANTS T	0300	INFORM	7708	IT SALARIES AND BE	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			3	INFOR	003	INFOR	CONSULTANTS TOTALS				CATEGORY TOTALS			745,835	942,366	126%	485,264	194%	2,394,387	2,036,176	85%	1,470,121	139%				6,070,426		
2016		010	3	INFOR	003	INFOR	CURRENT EXPEN	0300	INFORM	0000	UNRESTRICTED INC	020	CURF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFOR	003	INFOR	CURRENT EXPEN	0300	INFORM	1650	OFFICE OF THE CHIE	020	CURF		0	0													

		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7664	IT FOR BOARDS AND	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7666	IT FOR VETERANS C	020	CURR	0	0 0%	1 0%	0	0 0%	3 0%	12	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7672	IT FOR BANK COMM	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	1,013	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7673	IT FOR PUBLIC EMP	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7674	IT FOR HHS: ADMIN	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	120	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7675	IT FOR FISH AND GA	020	CURR	0	0 0%	34 0%	0	0 0%	101 0%	404	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7676	IT FOR HUMAN RIGH	020	CURR	0	0 0%	2 0%	0	0 0%	6 0%	24	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7677	IT FOR LIQUOR COM	020	CURR	0	0 0%	0 0%	80	0 0%	91 0%	7,396	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7681	IT FOR PUBLIC UTIL	020	CURR	0	0 0%	4 0%	0	0 0%	13 0%	50	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7683	IT FOR NH LOTTERY	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	500	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7684	IT FOR REVENUE AD	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	1,491	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7686	IT FOR PARI-MUTUE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	50	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7687	IT FOR POLICE STDS	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	350	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7689	IT FOR TAX & LAND	020	CURR	0	0 0%	3 0%	0	0 0%	8 0%	30	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7695	IT FOR DHHS	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	4,204	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7696	IT FOR TRANSPORT	020	CURR	1,127	0 0%	566 0%	2,396	0 0%	1,204 0%	2,708	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7697	IT FOR DEV DISABIL	020	CURR	0	0 0%	1 0%	0	0 0%	4 0%	16	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7702	IT FOR EXECUTIVE E	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	132	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7703	CENTRAL IT SERVICE	020	CURR	2,542	689 27%	2,382 29%	6,361	2,927 46%	5,962 49%	70,516	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM7708	IT SALARIES AND BE	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORCURRENTEXPEN0300	INFORM8156	UNEMPLOYMENT CO	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORCURRENTEXPEN9998	ERP GR9753	ACTIVITY ACCT AGY	020	CURR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016			3	INFOR003	INFORCURRENTEXPENSE TOTALS		CATEGORY TOTALS			4,721	874 19%	4,408	20%	14,809	5,334 36%	15,333 35%	132,554
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1650	OFFICE OF THE CHIE	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1650	OFFICE OF THE CHIE	024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1650	OFFICE OF THE CHIE	025	STAT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1650	OFFICE OF THE CHIE	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1650	OFFICE OF THE CHIE	028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1650	OFFICE OF THE CHIE	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1650	OFFICE OF THE CHIE	040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1650	OFFICE OF THE CHIE	042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1650	OFFICE OF THE CHIE	049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1650	OFFICE OF THE CHIE	057	BOOP	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1650	OFFICE OF THE CHIE	066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1650	OFFICE OF THE CHIE	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1650	OFFICE OF THE CHIE	080	OUT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1650	OFFICE OF THE CHIE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1655	WEB SERVICES DIVI	024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1655	WEB SERVICES DIVI	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1655	WEB SERVICES DIVI	042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1655	WEB SERVICES DIVI	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1660	AGENCY SOFTWARE	024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1660	AGENCY SOFTWARE	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1660	AGENCY SOFTWARE	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1660	AGENCY SOFTWARE	042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1660	AGENCY SOFTWARE	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1660	AGENCY SOFTWARE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1665	TECHNICAL SUPPOR	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1665	TECHNICAL SUPPOR	024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1665	TECHNICAL SUPPOR	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1665	TECHNICAL SUPPOR	037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1665	TECHNICAL SUPPOR	038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1665	TECHNICAL SUPPOR	042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1665	TECHNICAL SUPPOR	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1665	TECHNICAL SUPPOR	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1670	OPERATIONS DIVISI	024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1670	OPERATIONS DIVISI	028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1670	OPERATIONS DIVISI	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1670	OPERATIONS DIVISI	037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1670	OPERATIONS DIVISI	038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1670	OPERATIONS DIVISI	042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1670	OPERATIONS DIVISI	052	MAST	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1670	OPERATIONS DIVISI	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM1670	OPERATIONS DIVISI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM6190	WORKERS COMPEN	062	WOR	-12,089	1,811 0%	0 0%	-10,793	3,908 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM6190	WORKERS COMPEN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7607	IT FOR JUDICIAL CO	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7607	IT FOR JUDICIAL CO	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7607	IT FOR JUDICIAL CO	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7607	IT FOR JUDICIAL CO	037	TECH	0	0 0%	50 0%	0	0 0%	151 0%	603	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7607	IT FOR JUDICIAL CO	038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	168	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7607	IT FOR JUDICIAL CO	039	TELE	0	0 0%	0 0%	0	0 0%	0 0%	1	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7607	IT FOR JUDICIAL CO	040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7607	IT FOR JUDICIAL CO	041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7607	IT FOR JUDICIAL CO	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7607	IT FOR JUDICIAL CO	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7607	IT FOR JUDICIAL CO	080	OUT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7607	IT FOR JUDICIAL CO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7610	IT FOR JUDICIAL BR	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7610	IT FOR JUDICIAL BR	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7610	IT FOR JUDICIAL BR	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7610	IT FOR JUDICIAL BR	040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7610	IT FOR JUDICIAL BR	041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7610	IT FOR JUDICIAL BR	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7610	IT FOR JUDICIAL BR	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	3	INFOR003	INFORALL OTHER 0300	INFORM7610	IT FOR JUDICIAL BR	080	OUT	0	0 0%	0 0%	0	0 0			

		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7612	IT FOR ADJUTANT G	037	TECH	0	0	0%	386	0%	0	1,702	0%	1,158	147%	4,632
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7612	IT FOR ADJUTANT G	038	TECH	0	0	0%	47	0%	0	0	0%	141	0%	566
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7612	IT FOR ADJUTANT G	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7612	IT FOR ADJUTANT G	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7612	IT FOR ADJUTANT G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7612	IT FOR ADJUTANT G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7612	IT FOR ADJUTANT G	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7612	IT FOR ADJUTANT G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7614	IT FOR ADMINISTRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7614	IT FOR ADMINISTRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7614	IT FOR ADMINISTRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7614	IT FOR ADMINISTRA	037	TECH	0	0	0%	0	0%	3,296	0	0%	1,357	0%	34,000
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7614	IT FOR ADMINISTRA	038	TECH	0	35,501	0%	0	0%	10,875	35,501	326%	7,661	463%	101,157
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7614	IT FOR ADMINISTRA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7614	IT FOR ADMINISTRA	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7614	IT FOR ADMINISTRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7614	IT FOR ADMINISTRA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7614	IT FOR ADMINISTRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7614	IT FOR ADMINISTRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7614	IT FOR ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7618	IT FOR AGRICULTUR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7618	IT FOR AGRICULTUR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7618	IT FOR AGRICULTUR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7618	IT FOR AGRICULTUR	037	TECH	0	0	0%	1,070	0%	0	0	0%	3,211	0%	12,844
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7618	IT FOR AGRICULTUR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	5,490
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7618	IT FOR AGRICULTUR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7618	IT FOR AGRICULTUR	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7618	IT FOR AGRICULTUR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7618	IT FOR AGRICULTUR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7618	IT FOR AGRICULTUR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7618	IT FOR AGRICULTUR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7618	IT FOR AGRICULTUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7620	IT FOR JUSTICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7620	IT FOR JUSTICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7620	IT FOR JUSTICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7620	IT FOR JUSTICE	037	TECH	0	0	0%	0	0%	7,899	0	0%	3,829	0%	52,654
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7620	IT FOR JUSTICE	038	TECH	0	200	0%	0	0%	41,610	25,686	62%	21,449	120%	38,097
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7620	IT FOR JUSTICE	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7620	IT FOR JUSTICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7620	IT FOR JUSTICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7620	IT FOR JUSTICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7620	IT FOR JUSTICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7620	IT FOR JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7621	IT FOR OFFICE OF P	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7621	IT FOR OFFICE OF P	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7623	IT FOR SAFETY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7623	IT FOR SAFETY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7623	IT FOR SAFETY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7623	IT FOR SAFETY	037	TECH	26,934	30,626	114%	14,883	206%	198,537	241,486	122%	109,710	220%	554,116
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7623	IT FOR SAFETY	038	TECH	268,290	30,508	11%	195,175	16%	647,400	124,693	19%	470,969	26%	858,011
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7623	IT FOR SAFETY	039	TELE	26,537	23,570	89%	12,308	192%	100,904	66,281	66%	46,798	142%	195,100
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7623	IT FOR SAFETY	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7623	IT FOR SAFETY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7623	IT FOR SAFETY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7623	IT FOR SAFETY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7623	IT FOR SAFETY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7624	IT FOR INSURANCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7624	IT FOR INSURANCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7624	IT FOR INSURANCE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7624	IT FOR INSURANCE	037	TECH	0	4,529	0%	0	0%	1,010	4,529	448%	284	1,594%	7,650
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7624	IT FOR INSURANCE	038	TECH	0	134	0%	0	0%	0	5,413	0%	0	0%	22,002
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7624	IT FOR INSURANCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7624	IT FOR INSURANCE	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7624	IT FOR INSURANCE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7624	IT FOR INSURANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7624	IT FOR INSURANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7624	IT FOR INSURANCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7625	IT FOR HIGHWAY SA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7625	IT FOR HIGHWAY SA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7625	IT FOR HIGHWAY SA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7625	IT FOR HIGHWAY SA	037	TECH	0	0	0%	144	0%	0	0	0%	433	0%	1,730
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7625	IT FOR HIGHWAY SA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	199
2016		01																			

2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMEN	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMEN	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMEN	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMEN	037	TECH		12,707	13,214	104%	0	13,714	96%	0	37,314	39,265	105%	0	40,272	97%	0	344,799
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMEN	038	TECH		54,310	36,925	68%	0	43,385	85%	0	55,087	36,925	67%	0	44,006	84%	0	409,152
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMEN	039	TELE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMEN	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMEN	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMEN	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMEN	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMEN	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMEN	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	037	TECH		0	0	0%	0	105	0%	0	0	0%	0	314	0%	0	1,256	
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	038	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	1,015	
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	039	TELE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	1	
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOAR	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOAR	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOAR	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOAR	037	TECH		0	0	0%	0	26	0%	0	0	0%	0	77	0%	0	308	
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOAR	038	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	5,884	
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOAR	039	TELE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	1	
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOAR	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOAR	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOAR	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOAR	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOAR	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOAR	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY	037	TECH		0	0	0%	0	43	0%	0	0	0%	0	130	0%	0	520	
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY	038	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	4,000	
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RI	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RI	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RI	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RI	037	TECH		0	0	0%	0	0	0%	0	800	0	0%	3,515	0%	0	12,162	
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RI	038	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	4,768	
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RI	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RI	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RI	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RI	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RI	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RI	999																	

2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7644	IT FOR DES:ENVIRO	037	TECH	1,227	0	0%	2,245	0%	2,933	0	0%	5,365	0%	115,162
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7644	IT FOR DES:ENVIRO	038	TECH	0	0	0%	0	0%	24,343	0	0%	14,772	0%	141,871
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7644	IT FOR DES:ENVIRO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7644	IT FOR DES:ENVIRO	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7644	IT FOR DES:ENVIRO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7644	IT FOR DES:ENVIRO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7644	IT FOR DES:ENVIRO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7644	IT FOR DES:ENVIRO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7644	IT FOR DES:ENVIRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7646	IT FOR CORRECTION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7646	IT FOR CORRECTION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7646	IT FOR CORRECTION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7646	IT FOR CORRECTION	037	TECH	0	0	0%	0	0%	695	252	36%	572	44%	203,582
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7646	IT FOR CORRECTION	038	TECH	408	7,349	1,801%	452	1,626%	408	77,143	18,908%	452	17,068%	233,227
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7646	IT FOR CORRECTION	039	TELE	5,064	11,524	228%	3,974	290%	15,192	23,588	155%	11,921	198%	47,965
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7646	IT FOR CORRECTION	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7646	IT FOR CORRECTION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7646	IT FOR CORRECTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7646	IT FOR CORRECTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7646	IT FOR CORRECTION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7646	IT FOR CORRECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7651	IT FOR ACCOUNTAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7651	IT FOR ACCOUNTAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7651	IT FOR ACCOUNTAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7651	IT FOR ACCOUNTAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7651	IT FOR ACCOUNTAN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7651	IT FOR ACCOUNTAN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7651	IT FOR ACCOUNTAN	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7651	IT FOR ACCOUNTAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7651	IT FOR ACCOUNTAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7651	IT FOR ACCOUNTAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7651	IT FOR ACCOUNTAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7651	IT FOR ACCOUNTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7656	IT FOR EDUCATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7656	IT FOR EDUCATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7656	IT FOR EDUCATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7656	IT FOR EDUCATION	037	TECH	495	1,856	375%	825	225%	13,597	1,856	14%	22,655	8%	93,802
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7656	IT FOR EDUCATION	038	TECH	875	2,000	229%	513	390%	1,374	2,000	146%	805	248%	29,775
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7656	IT FOR EDUCATION	039	TELE	0	47	0%	625	7%	0	47	0%	1,875	2%	7,500
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7656	IT FOR EDUCATION	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7656	IT FOR EDUCATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7656	IT FOR EDUCATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7656	IT FOR EDUCATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7656	IT FOR EDUCATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7656	IT FOR EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7657	IT FOR POST SEC E	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7657	IT FOR POST SEC E	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7657	IT FOR POST SEC E	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7657	IT FOR POST SEC E	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7657	IT FOR POST SEC E	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7657	IT FOR POST SEC E	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7657	IT FOR POST SEC E	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7657	IT FOR POST SEC E	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7657	IT FOR POST SEC E	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7657	IT FOR POST SEC E	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7657	IT FOR POST SEC E	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7657	IT FOR POST SEC E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7661	IT FOR CHRISTA MC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7661	IT FOR CHRISTA MC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7661	IT FOR CHRISTA MC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7661	IT FOR CHRISTA MC	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7661	IT FOR CHRISTA MC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7661	IT FOR CHRISTA MC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7661	IT FOR CHRISTA MC	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7661	IT FOR CHRISTA MC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7661	IT FOR CHRISTA MC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7661	IT FOR CHRISTA MC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7661	IT FOR CHRISTA MC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7661	IT FOR CHRISTA MC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7664	IT FOR BOARDS AND	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7664	IT FOR BOARDS AND	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7664	IT FOR BOARDS AND	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7664	IT FOR BOARDS AND	037	TECH	0	0	0%	3	0%	0	0	0%	8	0%	32
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7664	IT FOR BOARDS AND	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7664	IT FOR BOARDS AND	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	03															

2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7666	IT FOR VETERANS C	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7666	IT FOR VETERANS C	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7666	IT FOR VETERANS C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7672	IT FOR BANK COMM	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7672	IT FOR BANK COMM	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7672	IT FOR BANK COMM	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7672	IT FOR BANK COMM	037	TECH	0	0	0%	0	0%	0	0%	0	0%	20,399	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7672	IT FOR BANK COMM	038	TECH	0	0	0%	3,969	0%	0	0%	3,413	0%	12,658	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7672	IT FOR BANK COMM	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7672	IT FOR BANK COMM	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7672	IT FOR BANK COMM	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7672	IT FOR BANK COMM	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7672	IT FOR BANK COMM	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7672	IT FOR BANK COMM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7673	IT FOR PUBLIC EMP	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7673	IT FOR PUBLIC EMP	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7673	IT FOR PUBLIC EMP	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7673	IT FOR PUBLIC EMP	037	TECH	0	0	0%	60	0%	0	0%	179	0%	714	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7673	IT FOR PUBLIC EMP	038	TECH	0	0	0%	0	0%	0	0%	0	0%	490	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7673	IT FOR PUBLIC EMP	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7673	IT FOR PUBLIC EMP	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7673	IT FOR PUBLIC EMP	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7673	IT FOR PUBLIC EMP	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7673	IT FOR PUBLIC EMP	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7673	IT FOR PUBLIC EMP	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7673	IT FOR PUBLIC EMP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7674	IT FOR HHS: ADMIN	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7674	IT FOR HHS: ADMIN	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7674	IT FOR HHS: ADMIN	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7674	IT FOR HHS: ADMIN	037	TECH	0	0	0%	540	0%	0	0%	3,032	0%	13,300	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7674	IT FOR HHS: ADMIN	038	TECH	0	0	0%	0	0%	300	0%	0	0%	5,755	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7674	IT FOR HHS: ADMIN	039	TELE	0	0	0%	0	0%	0	0%	1	0%	5	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7674	IT FOR HHS: ADMIN	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7674	IT FOR HHS: ADMIN	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7674	IT FOR HHS: ADMIN	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7674	IT FOR HHS: ADMIN	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7674	IT FOR HHS: ADMIN	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7674	IT FOR HHS: ADMIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7675	IT FOR FISH AND GA	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7675	IT FOR FISH AND GA	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7675	IT FOR FISH AND GA	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7675	IT FOR FISH AND GA	037	TECH	0	0	0%	802	0%	0	0%	440	0%	34,466	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7675	IT FOR FISH AND GA	038	TECH	0	0	0%	299	0%	0	0%	206	0%	13,885	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7675	IT FOR FISH AND GA	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7675	IT FOR FISH AND GA	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7675	IT FOR FISH AND GA	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7675	IT FOR FISH AND GA	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7675	IT FOR FISH AND GA	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7675	IT FOR FISH AND GA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7676	IT FOR HUMAN RIGH	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7676	IT FOR HUMAN RIGH	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7676	IT FOR HUMAN RIGH	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7676	IT FOR HUMAN RIGH	037	TECH	0	0	0%	127	0%	0	0%	381	0%	1,525	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7676	IT FOR HUMAN RIGH	038	TECH	0	0	0%	0	0%	0	0%	0	0%	1,319	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7676	IT FOR HUMAN RIGH	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7676	IT FOR HUMAN RIGH	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7676	IT FOR HUMAN RIGH	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7676	IT FOR HUMAN RIGH	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7676	IT FOR HUMAN RIGH	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7676	IT FOR HUMAN RIGH	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7676	IT FOR HUMAN RIGH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7677	IT FOR LIQUOR COM	022	RENT	0	0	0%	162,502	0%	33,345	21%	158,251	21%	158,251	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7677	IT FOR LIQUOR COM	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7677	IT FOR LIQUOR COM	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7677	IT FOR LIQUOR COM	037	TECH	64,888	5,604	9%	61,876	9%	143,556	84,524	59%	136,892	62%	382,894
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7677	IT FOR LIQUOR COM	038	TECH	408	0	0%	232	0%	113,594	118,513	104%	64,602	183%	120,373
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7677	IT FOR LIQUOR COM	039	TELE	30,260	24,179	80%	22,292	108%	90,858	135,550	149%	66,934	203%	280,908
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7677	IT FOR LIQUOR COM	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7677	IT FOR LIQUOR COM	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7677	IT FOR LIQUOR COM	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7677	IT FOR LIQUOR COM	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7677	IT FOR LIQUOR COM	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7677	IT FOR LIQUOR COM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7681	IT FOR PUBLIC UTILI	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7681	IT FOR PUBLIC UTILI	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7681	IT FOR PUBLIC UTILI	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM7681	IT FOR PUBLIC UTILI	037	TECH	1,947	0	0%	2,617	0%	8,673	0	0%	11,655	0%	26,675
2016	010	3	INFORM003	INFORMALL OTHER	0300	INFORM76														

2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	080	OUT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE AD	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE AD	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE AD	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE AD	037	TECH		0	9,268	0%		0 0%		900		9,268	1,030%		1,230	754%		53,197
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE AD	038	TECH		4,506	87,732	1,947%		2,941	2,983%		150,366		173,141	115%		98,144	176%	314,071
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE AD	039	TELE		0	47	0%		0 0%		338		458	136%		2,553	18%		29,000
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE AD	040	INDIF		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE AD	041	AUDI		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE AD	048	CONT		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE AD	070	IN ST		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE AD	080	OUT		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE AD	999	FCLG		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEI	022	RENT		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEI	027	TRAN		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEI	030	EQUI		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEI	037	TECH		0		0 0%		0 0%		0				0 0%		0 0%		2,125
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEI	038	TECH		0		0 0%		0 0%		0				0 0%		0 0%		2,512
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEI	039	TELE		0		0 0%		0 0%		0				0 0%		0 0%		1
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEI	040	INDIF		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEI	041	AUDI		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEI	048	CONT		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEI	070	IN ST		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEI	080	OUT		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEI	999	FCLG		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	022	RENT		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	027	TRAN		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	030	EQUI		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	037	TECH		0		0 0%		0 0%		0				0 0%		0 0%		17,783
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	038	TECH		0		0 0%		0 0%		0				0 0%		0 0%		680
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	040	INDIF		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	041	AUDI		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	048	CONT		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	070	IN ST		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	080	OUT		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	999	FCLG		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND	022	RENT		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND	027	TRAN		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND	030	EQUI		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND	037	TECH		3,120		0 0%		1,790	0%		3,120		0 0%		1,790	0%		1,790
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND	038	TECH		0	3,054	0%		0 0%		10,179		3,108	31%		5,296	59%		5,529
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND	039	TELE		0		0 0%		0 0%		0				0 0%		0 0%		1
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND	040	INDIF		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND	041	AUDI		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND	048	CONT		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND	070	IN ST		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND	080	OUT		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND	999	FCLG		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	022	RENT		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	027	TRAN		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	030	EQUI		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	037	TECH		15,693		0 0%		15,804	0%		76,131		4,569	6%		76,669	6%	758,574
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	038	TECH		48,729	70,626	145%		27,837	254%		236,344		74,414	31%		135,012	55%	1,141,419
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	039	TELE		4,437	368	8%		5,046	7%		40,621		19,339	48%		46,199	42%	130,000
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	040	INDIF		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	041	AUDI		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	048	CONT		0		0 0%		0 0%		0				0 0%		0 0%		0
2016	010	3	INFORM	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	070	IN ST		0		0 0%		0										

		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE E027	TRAN		0	0	0%	0	0%	0	0%	0	0%
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE E030	EQUI		0	0	0%	0	0%	0	0%	0	0%
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE E037	TECH		936	5,922	0%	936	0%	5,922	0%	9,870	0%
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE E038	TECH		1,818	2,213	122%	3,025	73%	5,818	2,213	38%	11,554
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE E039	TELE		0	0	0%	0	0%	0	0%	1	0%
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE E040	INDIF		0	0	0%	0	0%	0	0%	0	0%
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE E041	AUDI		0	0	0%	0	0%	0	0%	0	0%
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE E048	CONT		0	0	0%	0	0%	0	0%	0	0%
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE E070	IN ST		0	0	0%	0	0%	0	0%	0	0%
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE E080	OUT (		0	0	0%	0	0%	0	0%	0	0%
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7702	IT FOR EXECUTIVE E999	FCLG		0	0	0%	0	0%	0	0%	0	0%
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC022	RENT		440	759	172%	229	332%	1,372	1,390	101%	21,725
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC024	MAIN		0	0	0%	0	0%	0	0%	0	0%
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC025	STAT		0	673	0%	0	0%	425	1,366	322%	7,500
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC026	ORG/		0	0	0%	0	0%	4,000	0	0%	5,000
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC027	TRAN		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC028	TRAN		0	33,147	0%	0	0%	59,453	0	0%	327,535
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC029	INTR		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC030	EQUI		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC035	SHAF		0	0	0%	0	0%	0	0	0%	14,025
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC037	TECH		6,813	7,085	104%	4,949	143%	201,907	162,775	81%	821,536
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC038	TECH		114,118	53,323	47%	66,853	80%	1,069,204	160,725	15%	1,812,614
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC039	TELE		10,080	27,330	271%	6,327	432%	37,168	55,021	148%	108,150
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC040	INDIF		0	0	0%	0	0%	0	0	0%	1
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC041	AUDI		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC048	CONT		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC049	TRAN		11,500	0	0%	5,849	0%	11,500	0	0%	5,900
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC057	BOOP		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC066	EMPL		0	37	0%	0	0%	7,687	0	0%	95,550
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC070	IN ST		1,799	1,337	74%	1,880	71%	4,246	3,418	81%	18,414
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC080	OUT (		0	0	0%	0	0%	1,242	2,925	236%	10,950
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7703	CENTRAL IT SERVIC999	FCLG		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7708	IT SALARIES AND BE022	RENT		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7708	IT SALARIES AND BE027	TRAN		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7708	IT SALARIES AND BE030	EQUI		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7708	IT SALARIES AND BE037	TECH		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7708	IT SALARIES AND BE038	TECH		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7708	IT SALARIES AND BE039	TELE		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7708	IT SALARIES AND BE040	INDIF		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7708	IT SALARIES AND BE041	AUDI		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7708	IT SALARIES AND BE042	ADDI		0	0	0%	0	0%	1,404,574	0	0%	870,674
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7708	IT SALARIES AND BE048	CONT		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7708	IT SALARIES AND BE062	WOR		0	0	0%	0	0%	22	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7708	IT SALARIES AND BE070	IN ST		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7708	IT SALARIES AND BE080	OUT (		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 7708	IT SALARIES AND BE999	FCLG		0	0	0%	0	0%	0	0	0%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 8156	UNEMPLOYMENT CC061	UNEN		772	2,080	270%	0	0%	1,736	2,080	120%	0
2016		010	3	INFORM003	INFORM ALL OTHER	0300	INFORM 8156	UNEMPLOYMENT CC999	FCLG		0	0	0%	0	0%	0	0	0%	0
2016			3	INFORM003	INFORM ALL OTHER			CATEGORY TOTALS			809,280	634,501	78%	586,889	108%	5,092,704	2,190,303	43%	12,498,875
2016			3	INFORM003	INFORM AGENCY TOTALS						4,060,053	4,023,609	99%	2,448,831	164%	14,995,871	11,618,782	77%	36,642,358
2016		010	30	BOXIN030	BOXING FULL TIME PERS	3029	BOXING 7881	BOXING & WRESTLIN010	PERS		0	0	0%	0	0%	0	0	0%	0
2016		010	30	BOXIN030	BOXING FULL TIME PERS	3029	BOXING 7881	BOXING & WRESTLIN012	PERS		0	0	0%	0	0%	0	0	0%	0
2016			30	BOXIN030	BOXING FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0
2016		010	30	BOXIN030	BOXING PART TIME TEMP	3029	BOXING 7881	BOXING & WRESTLIN050	PERS		135	113	0%	135	0%	113	0%	0%	600
2016			30	BOXIN030	BOXING PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			135	113	0%	135	0%	113	0%	0%	600
2016		010	30	BOXIN030	BOXING BENEFITS TOTAL	3029	BOXING 7881	BOXING & WRESTLIN060	BENE		10	9	0%	10	0%	9	0%	0%	46
2016		010	30	BOXIN030	BOXING BENEFITS TOTAL	3029	BOXING 7999	DEFAULT ACCOUNT060	BENE		0	0	0%	0	0%	0	0	0%	0
2016		010	30	BOXIN030	BOXING BENEFITS TOTAL	9998	ACTIVIT 9747	ACTIVITY ACCT AGY060	BENE		0	0	0%	0	0%	0	0	0%	0
2016			30	BOXIN030	BOXING BENEFITS TOTALS			CATEGORY TOTALS			10	9	0%	10	0%	9	0%	0%	46
2016		010	30	BOXIN030	BOXING CURRENT EXPEN	3029	BOXING 7881	BOXING & WRESTLIN020	CURF		0	0	0%	0	0%	2	1	67%	23
2016		010	30	BOXIN030	BOXING CURRENT EXPEN	9998	ACTIVIT 9747	ACTIVITY ACCT AGY020	CURF		0	0	0%	0	0%	0	0	0%	0
2016			30	BOXIN030	BOXING CURRENT EXPENSE TOTALS			CATEGORY TOTALS			0	0	0%	2	1	50%	15	7%	23
2016		010	30	BOXIN030	BOXING ALL OTHER	3029	BOXING 7881	BOXING & WRESTLIN026	ORG/		0	0	0%	0	0%	0	0	0%	100
2016		010	30	BOXIN030	BOXING ALL OTHER	3029	BOXING 7881	BOXING & WRESTLIN035	SHAF		0	3	0%	0	0%	0	8	0%	30
2016		010	30	BOXIN030	BOXING ALL OTHER	3029	BOXING 7881	BOXING & WRESTLIN070	IN ST		0	0	0%	0	0%	0	0	0%	1,000
2016		010	30	BOXIN030	BOXING ALL OTHER	3029	BOXING 7881	BOXING & WRESTLIN080	OUT (		0	0	0%	0	0%	0	0	0%	0
2016		010	30	BOXIN030	BOXING ALL OTHER	3029	BOXING 7881	BOXING & WRESTLIN999	FCLG		0	0	0%	0	0%	0	0	0%	0
2016			30	BOXIN030	BOXING ALL OTHER			CATEGORY TOTALS			0	3	0%	0	0%	0	8	0%	1,130
2016			30	BOXIN030	BOXING AGENCY TOTALS						145	124	0%	147	1	1%	144	1%	1,799
2016		010	31	JOINT 031	JOINT FULL TIME PERS	3100	JOINT B 2250	JOINT BOARD ADMIN010	PERS		48,634	55,379	114%	24,334	228%	148,329	166,127	112%	346,139
2016		010	31	JOINT 031	JOINT FULL TIME PERS	3100	JOINT B 2250	JOINT BOARD ADMIN017	FT EN		0	0	0%	0	0%	0	0	0%	0
2016			31	JOINT 031	JOINT FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			48,634	55,379	114%	24,334	228%	148,329	166,127	112%	346,139
2016		010	31	JOINT 031	JOINT PART TIME TEMP	3100	JOINT B 2250	JOINT BOARD ADMIN050	PERS		3,581	4,496	126%	2,025	222%	14,645	14,980	102%	37,703
2016			31	JOINT 031	JOINT PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			3,581	4,496	126%	2,025	222%	14,645	14,980	102%	37,703
2016		010	31	JOINT 031	JOINT OVERTIME TOTAL	3100	JOINT B 2250	JOINT BOARD ADMIN018	OVER		666	252	38%	636	40%	1,683	1,333	79%	7,750
2016			31	JOINT 031	JOINT OVERTIME TOTALS			CATEGORY TOTALS			666	252	38%	636	40%	1,683	1,333	79%	7,750
2016		010	31	JOINT 031	JOINT BENEFITS TOTAL	3100	JOINT B 2250	JOINT BOARD ADMIN060	BENE		27,872	34,269	123%	15,127	227%	86,438	101,244	117%	225,192
2016		010	31	JOINT 031	JOINT BENEFITS TOTAL	3100	JOINT B 7999	DEFAULT ACCOUNT060	BENE		0	0	0%	0	0%	0	0	0%	0
2016		010	31	JOINT 031	JOINT BENEFITS TOTAL	9998	ERP GR 9768	ACTIVITY ACCT AGY060	BENE		0	0	0%	0					

		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN028	TRAN		2,908		3,360	116%		1,835	183%		6,308	6,677	106%		3,981	168%		33,434
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN029	INTR		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN030	EQUI		0		0	0%		2,401	0%		0	18,165	0%		7,204	252%		28,815
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN035	SHAF		0		0	0%		0	0%		0	0	0%		0	0%		2,903
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN037	TECH		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN038	TECH		0		0	0%		77	0%		0	0	0%		230	0%		921
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN039	TELE		888		972	109%		1,114	87%		2,922	2,929	100%		3,662	80%		13,201
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN049	TRAN		3,079		0	0%		2,436	0%		3,079	0	0%		2,436	0%		16,773
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN057	BOOK		0		0	0%		0	0%		0	0	0%		0	0%		125
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN061	UNEN		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN062	WOR		0		312	0%		0	0%		0	22,945	0%		0	0%		0
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN065	BOAF		365		950	260%		168	565%		1,830	2,985	163%		842	354%		5,200
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN066	EMPL		1,590		811	0%		811	0%		1,590	0	0%		811	0%		885
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN069	PRON		0		0	0%		14	0%		0	0	0%		42	0%		169
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN070	IN ST		2,360		1,066	45%		2,264	47%		5,908	4,135	70%		5,668	73%		26,664
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN080	OUT		0		0	0%		0	0%		1,495	0	0%		2,430	14%		2,430
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN104	CERT		2,720		2,400	88%		1,512	159%		7,280	6,720	92%		4,048	166%		18,750
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN202	RELC		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	31	JOINT	031	JOINT [ALL OTHER	3100	JOINT B 2250	JOINT BOARD ADMIN999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016			31	JOINT	031	JOINT [ALL OTHER				CATEGORY TOTALS		14,364		8,894	62%		13,118		68%	53,861	86,659	161%		51,629		168%	189,699
2016			31	JOINT	031	JOINT [AGENCY TOTALS						107,256		113,242	106%		65,337		173%	333,422	399,832	120%		206,258		194%	935,239
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3200	SECRET 1847	NOTARY FEE ACCOL	059	TEMP	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3200	SECRET 7889	ADMINISTRATION	010	PERS	9,017		9,372	104%		6,099	154%		26,741	28,116	105%		18,088	155%		55,268
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3200	SECRET 7889	ADMINISTRATION	011	PERS	8,332		8,519	102%		3,986	214%		24,812	25,558	103%		11,870	215%		53,082
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3200	SECRET 7889	ADMINISTRATION	012	PERS	7,597		7,768	102%		3,566	218%		22,625	23,305	103%		10,619	219%		45,453
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3200	SECRET 7889	ADMINISTRATION	013	PERS	5,912		6,045	102%		4,464	135%		17,607	18,136	103%		13,293	136%		59,444
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3200	SECRET 7889	ADMINISTRATION	017	FT EN	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3205	ELECTI 1061	ADMINISTRATION	010	PERS	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3205	ELECTI 1064	HAVA STATE GEN FL	010	PERS	10,667		11,472	108%		3,484	329%		30,973	32,929	106%		10,115	326%		35,987
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3205	ELECTI 1064	HAVA STATE GEN FL	013	PERS	14,619		14,948	102%		10,081	148%		43,535	44,843	103%		30,022	149%		67,144
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3205	ELECTI 1064	HAVA STATE GEN FL	017	FT EN	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3205	ELECTI 1064	HAVA STATE GEN FL	059	TEMP	2,343		2,522	108%		0	0%		6,923	7,565	109%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3205	ELECTI 1081	ADMINISTRATION	010	PERS	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3205	ELECTI 1084	HAVA STATE GEN FL	010	PERS	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3205	ELECTI 1084	HAVA STATE GEN FL	013	PERS	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3205	ELECTI 1084	HAVA STATE GEN FL	059	TEMP	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3210	LEGISLA 1068	LEGISLATIVE SVCS	010	PERS	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3215	CORPOI 1065	CORPORATE ADMIN	010	PERS	92,695		95,116	103%		49,454	192%		266,464	285,135	107%		142,163	201%		655,394
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3215	CORPOI 1065	CORPORATE ADMIN	011	PERS	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3215	CORPOI 1065	CORPORATE ADMIN	013	PERS	0		0	0%		0	0%		0	0	0%		0	0%		29,665
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3215	CORPOI 1065	CORPORATE ADMIN	017	FT EN	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3215	CORPOI 1065	CORPORATE ADMIN	059	TEMP	0		0	0%		1,875	0%		0	0	0%		5,625	0%		22,500
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3220	AUCTIO 1069	AUCTIONEERS BOAF	010	PERS	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3225	RECORD 1610	RECORDS MGMT - -	A 010	PERS	7,769		7,944	102%		5,984	133%		23,135	23,832	103%		17,820	134%		85,267
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3225	RECORD 1610	RECORDS MGMT - -	A 011	PERS	5,029		5,142	102%		2,403	214%		14,975	15,425	103%		7,156	216%		29,860
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3225	RECORD 1610	RECORDS MGMT - -	A 017	FT EN	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3230	SECURI 1075	SECURITIES ADMIN	010	PERS	44,562		46,332	104%		20,227	229%		132,335	138,996	105%		60,069	231%		267,677
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3230	SECURI 1075	SECURITIES ADMIN	013	PERS	0		0	0%		0	0%		0	0	0%		0	0%		32,950
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3230	SECURI 1075	SECURITIES ADMIN	017	FT EN	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3230	SECURI 1075	SECURITIES ADMIN	059	TEMP	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3230	SECURI 1076	SECURITIES EXAMIN	010	PERS	9,278		9,372	101%		6,978	134%		27,518	28,116	102%		20,697	136%		90,542
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3230	SECURI 1076	SECURITIES EXAMIN	017	FT EN	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3230	SECURI 1077	SECURITIES EDUCA	010	PERS	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3230	SECURI 1077	SECURITIES EDUCA	013	PERS	5,912		6,045	102%		2,826	214%		17,607	18,136	103%		8,417	215%		37,030
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3230	SECURI 1077	SECURITIES EDUCA	017	FT EN	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3230	SECURI 1077	SECURITIES EDUCA	059	TEMP	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3230	SECURI 2410	SECURITIES ADMIN	010	PERS	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3230	SECURI 2410	SECURITIES ADMIN	011	PERS	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3230	SECURI 2410	SECURITIES ADMIN	013	PERS	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3230	SECURI 2410	SECURITIES ADMIN	059	TEMP	0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	32	SECRE	032	SECRE FULL TIME PERSC	3240	VITAL R 5153	VITAL RECORDS IMP	010	PERS	22,829		23,116	101%		8,100	285%		67,767	69,347						

		010	32	SECRET032	SECRETBENEFITS TOTAL\$3200	SECRET1847	NOTARY FEE ACCOL060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3200	SECRET6193	UNEMPLOYMENT CC060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3200	SECRET7889	ADMINISTRATION C060	BENE	14,125	15,172	107%	9,802	155%	42,272	45,099	107%	29,335	154%	109,784	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3200	SECRET7999	DEFAULT ACCOUNTI060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3205	ELECTI1061	ADMINISTRATION 060	BENE	362	277	77%	359	77%	1,077	856	79%	1,071	80%	1,148	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3205	ELECTI1064	HAVA STATE GEN FL060	BENE	11,108	12,231	110%	7,093	172%	33,206	35,481	107%	21,204	167%	61,726	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3205	ELECTI1081	ADMINISTRATION 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3205	ELECTI1084	HAVA STATE GEN FL060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3210	LEGISLA1068	LEGISLATIVE SVCS 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3215	CORPOI1065	CORPORATE ADMIN060	BENE	51,099	55,570	109%	30,326	183%	147,189	164,498	112%	87,353	188%	429,106	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3220	AUCTIO1069	AUCTIONEERS BOAR060	BENE	0	0	0%	36	0%	0	0	0%	108	0%	432	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3225	RECORD1610	RECORDS MGMT- - A060	BENE	6,010	6,397	106%	5,113	125%	18,080	19,076	106%	15,382	124%	68,470	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3230	SECURI1075	SECURITIES ADMIN\$060	BENE	23,046	26,213	114%	12,082	217%	68,932	77,709	113%	36,139	215%	162,566	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3230	SECURI1076	SECURITIES EXAMIN060	BENE	4,190	4,460	106%	3,368	132%	12,540	13,298	106%	10,079	132%	44,524	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3230	SECURI1077	SECURITIES EDUCA060	BENE	2,505	2,717	108%	1,856	146%	7,488	7,928	106%	5,548	143%	24,205	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3230	SECURI2410	SECURITIES ADMIN-060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3235	WORKE8144	WORKERS COMPEN060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3240	VITAL R5153	VITAL RECORDS IMP060	BENE	8,758	9,395	107%	5,361	175%	26,209	27,733	106%	16,044	173%	73,713	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$3240	VITAL R5176	VITAL RECORDS BUF060	BENE	11,248	11,072	98%	6,489	171%	33,651	34,575	103%	19,413	178%	86,078	0
2016		010	32	SECRET032	SECRETBENEFITS TOTAL\$9998	ERP GR9769	ACTIVITY ACCT AGY060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016			32	SECRET032	SECRETBENEFITS TOTALS		CATEGORY TOTALS		132,451	143,505	108%	81,886	175%	390,644	426,253	109%	241,675	176%	1,063,699	0
2016		010	32	SECRET032	SECRETCONSULTANTS T\$3205	ELECTI1064	HAVA STATE GEN FL046	CONS	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000	0
2016		010	32	SECRET032	SECRETCONSULTANTS T\$3230	SECURI1077	SECURITIES EDUCA046	CONS	3,985	39,173	983%	889	4,406%	173,995	99,616	57%	38,824	257%	100,000	0
2016		010	32	SECRET032	SECRETCONSULTANTS T\$3230	SECURI2410	SECURITIES ADMIN-046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016			32	SECRET032	SECRETCONSULTANTS TOTALS		CATEGORY TOTALS		3,985	39,173	983%	1,306	3,000%	173,995	99,616	57%	40,074	249%	105,000	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3200	SECRET0003	UNRESTRICTED INC020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3200	SECRET1062	RECOUNT ADMINIST020	CURF	0	0	0%	4,429	0%	0	20	0%	13,287	0%	53,147	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3200	SECRET1063	HAVA FED (100P FED020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3200	SECRET1070	BOARD OF CLAIMS 020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3200	SECRET1847	NOTARY FEE ACCOL020	CURF	1,100	0	0%	544	0%	1,100	1,100	100%	544	202%	4,400	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3200	SECRET6193	UNEMPLOYMENT CC020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3200	SECRET7889	ADMINISTRATION 020	CURF	1,206	2,330	193%	614	379%	7,141	7,126	100%	3,640	196%	14,300	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3205	ELECTI1061	ADMINISTRATION 020	CURF	59,529	2,296	4%	21,499	11%	71,378	2,948	4%	25,778	11%	62,693	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3205	ELECTI1064	HAVA STATE GEN FL020	CURF	16,157	27,597	171%	6,551	421%	41,420	71,839	173%	16,793	428%	72,750	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3205	ELECTI1081	ADMINISTRATION 020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3205	ELECTI1084	HAVA STATE GEN FL020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3210	LEGISLA1068	LEGISLATIVE SVCS 020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3215	CORPOI1065	CORPORATE ADMIN020	CURF	19,283	27,309	142%	2,440	1,119%	48,648	58,887	121%	6,155	957%	67,500	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3220	AUCTIO1069	AUCTIONEERS BOAR020	CURF	10	344	3,327%	23	1,470%	19	353	1,844%	43	814%	1,750	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3225	RECORD1610	RECORDS MGMT- - A020	CURF	6,140	32	1%	3,086	1%	6,456	4,393	68%	3,244	135%	9,000	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3230	SECURI1075	SECURITIES ADMIN\$020	CURF	2,537	1,476	58%	745	198%	7,284	5,043	69%	2,140	236%	9,000	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3230	SECURI1076	SECURITIES EXAMIN020	CURF	269	476	177%	127	374%	606	788	130%	286	276%	2,900	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3230	SECURI1077	SECURITIES EDUCA020	CURF	0	427	0%	0	0%	884	903	102%	1,764	51%	4,000	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3230	SECURI2410	SECURITIES ADMIN-020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3235	WORKE8144	WORKERS COMPEN020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3240	VITAL R5153	VITAL RECORDS IMP020	CURF	3,960	1,391	35%	1,493	93%	30,451	5,856	19%	11,480	51%	38,652	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$3240	VITAL R5176	VITAL RECORDS BUF020	CURF	889	1,632	184%	843	194%	2,264	3,837	170%	2,146	179%	17,500	0
2016		010	32	SECRET032	SECURECURRENT EXPEN\$9998	ERP GR9769	ACTIVITY ACCT AGY020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016			32	SECRET032	SECURECURRENT EXPENSE TOTALS		CATEGORY TOTALS		111,081	65,310	59%	42,394	154%	217,652	163,094	75%	87,299	187%	357,592	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET1062	RECOUNT ADMINIST049	TRAN	0	0	0%	1,875	0%	0	0	0%	5,625	0%	22,501	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET1062	RECOUNT ADMINIST070	IN ST	0	0	0%	595	0%	0	0	0%	1,785	0%	7,141	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET1062	RECOUNT ADMINIST073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,604	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET1062	RECOUNT ADMINIST080	OUT (	0	0	0%	562	0%	0	0	0%	1,685	0%	6,740	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET1062	RECOUNT ADMINIST999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET1063	HAVA FED (100P FED999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET1070	BOARD OF CLAIMS 068	REML	314	1,148	365%	818	140%	7,806	9,725	125%	20,302	48%	100,000	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET1070	BOARD OF CLAIMS 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET1847	NOTARY FEE ACCOL049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET1847	NOTARY FEE ACCOL070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET1847	NOTARY FEE ACCOL080	OUT (	0	0	0%	0	0%	121	480	398%	282	170%	4,000	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET1847	NOTARY FEE ACCOL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET6193	UNEMPLOYMENT CC061	UNEN	0	1,030	0%	0	0%	0	1,854	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET6193	UNEMPLOYMENT CC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET7889	ADMINISTRATION 024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET7889	ADMINISTRATION 035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	1	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET7889	ADMINISTRATION 039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET7889	ADMINISTRATION 070	IN ST	34	0	0%	17	0%	104	44	42%	53	84%	53	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET7889	ADMINISTRATION 080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETALL OTHER 3200	SECRET7889	ADMINISTRATION 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETALL OTHER 3205	ELECTI1061	ADMINISTRATION 022	RENT	950	1,190	125%	502	237%	950	1,785	188%	502	355%	3,500	0
2016		010	32	SECRET032	SECRETALL OTHER 3205	ELECTI1061	ADMINISTRATION 039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	32	SECRET032	SECRETALL OTHER 3205	ELECTI														

		010	32	SECRET032	SECRETALL OTHER	3205	ELECTI01084	HAVA STATE GEN FL030	EQUI		0	0	0%		0	0%	0	0%	0	0%		0	0%	
2016		010	32	SECRET032	SECRETALL OTHER	3205	ELECTI01084	HAVA STATE GEN FL070	IN ST		0	0	0%		0	0%	0	0%	0	0%		0	0%	
2016		010	32	SECRET032	SECRETALL OTHER	3205	ELECTI01084	HAVA STATE GEN FL080	OUT (		0	0	0%		0	0%	0	0%	0	0%		0	0%	
2016		010	32	SECRET032	SECRETALL OTHER	3205	ELECTI01084	HAVA STATE GEN FL999	FCLG		0	0	0%		0	0%	0	0%	0	0%		0	0%	
2016		010	32	SECRET032	SECRETALL OTHER	3210	LEGISLA01068	LEGISLATIVE SVCS069	PROM		0	0	0%		0	0%	0	0%	0	0%		0	0%	
2016		010	32	SECRET032	SECRETALL OTHER	3210	LEGISLA01068	LEGISLATIVE SVCS073	GRAN		0	0	0%		0	0%	0	0%	0	0%		0	0%	
2016		010	32	SECRET032	SECRETALL OTHER	3210	LEGISLA01068	LEGISLATIVE SVCS0237	GC M		0	0	0%		0	0%	0	0%	0	0%		10,000		
2016		010	32	SECRET032	SECRETALL OTHER	3210	LEGISLA01068	LEGISLATIVE SVCS0238	CANA		47	281	597%		107	262%	867	281	32%	1,979	14%		4,000	
2016		010	32	SECRET032	SECRETALL OTHER	3210	LEGISLA01068	LEGISLATIVE SVCS0999	FCLG		0	0	0%		0	0%	0	0%	0	0%		0	0%	
2016		010	32	SECRET032	SECRETALL OTHER	3215	CORPOI01065	CORPORATE ADMIN024	MAIN		53,223	184	0%		23,309	1%	126,091	15,701	12%	55,223	28%		125,556	
2016		010	32	SECRET032	SECRETALL OTHER	3215	CORPOI01065	CORPORATE ADMIN026	ORGA		0	0	0%		0	0%	0	0%	0	0%		1,500		
2016		010	32	SECRET032	SECRETALL OTHER	3215	CORPOI01065	CORPORATE ADMIN027	TRAN		0	0	0%		0	0%	0	0%	0	0%		0	0%	
2016		010	32	SECRET032	SECRETALL OTHER	3215	CORPOI01065	CORPORATE ADMIN030	EQUI		42,596	2,388	6%		12,419	19%	311,244	2,638	1%	90,741	3%		102,500	
2016		010	32	SECRET032	SECRETALL OTHER	3215	CORPOI01065	CORPORATE ADMIN038	TECH		0	59,973	0%		0	0%	585,000	150,708	26%	442,816	34%		741,592	
2016		010	32	SECRET032	SECRETALL OTHER	3215	CORPOI01065	CORPORATE ADMIN039	TELE		0	0	0%		0	0%	0	0%	0	0%		0	0%	
2016		010	32	SECRET032	SECRETALL OTHER	3215	CORPOI01065	CORPORATE ADMIN049	TRAN		0	0	0%		897	0%	0	0%	0%	2,690	0%		10,760	
2016		010	32	SECRET032	SECRETALL OTHER	3215	CORPOI01065	CORPORATE ADMIN066	EMPL		0	0	0%		0	0%	0	0%	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3215	CORPOI01065	CORPORATE ADMIN070	IN ST		66	0	0%		24	0%	556	0	0%	202	0%		250	
2016		010	32	SECRET032	SECRETALL OTHER	3215	CORPOI01065	CORPORATE ADMIN073	GRAN		0	0	0%		0	0%	0	0%	0%	0	0%		200,000	
2016		010	32	SECRET032	SECRETALL OTHER	3215	CORPOI01065	CORPORATE ADMIN080	OUT (		0	0	0%		0	0%	1,754	1,187	68%	451	263%		1,500	
2016		010	32	SECRET032	SECRETALL OTHER	3215	CORPOI01065	CORPORATE ADMIN999	FCLG		0	0	0%		0	0%	0	0%	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3220	AUCTIO01069	AUCTIONEERS BOAF026	ORGA		0	0	0%		0	0%	0	0%	0%	0	0%		125	
2016		010	32	SECRET032	SECRETALL OTHER	3220	AUCTIO01069	AUCTIONEERS BOAF066	EMPL		0	0	0%		0	0%	0	0%	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3220	AUCTIO01069	AUCTIONEERS BOAF070	IN ST		0	0	0%		0	0%	0	0%	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3220	AUCTIO01069	AUCTIONEERS BOAF080	OUT (		0	0	0%		0	0%	0	0%	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3220	AUCTIO01069	AUCTIONEERS BOAF999	FCLG		0	0	0%		0	0%	0	0%	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3225	RECORD01610	RECORDS MGMT - - A022	RENT		0	400	0%		0	0%	800	800	100%	400	200%		1,000	
2016		010	32	SECRET032	SECRETALL OTHER	3225	RECORD01610	RECORDS MGMT - - A024	MAIN		0	0	0%		0	0%	0	0%	0%	0	0%		750	
2016		010	32	SECRET032	SECRETALL OTHER	3225	RECORD01610	RECORDS MGMT - - A026	ORGA		0	0	0%		42	0%	0	0%	0%	125	0%		500	
2016		010	32	SECRET032	SECRETALL OTHER	3225	RECORD01610	RECORDS MGMT - - A030	EQUI		0	0	0%		42	0%	0	233	0%	125	186%		500	
2016		010	32	SECRET032	SECRETALL OTHER	3225	RECORD01610	RECORDS MGMT - - A070	IN ST		0	0	0%		21	0%	0	0	0%	63	0%		250	
2016		010	32	SECRET032	SECRETALL OTHER	3225	RECORD01610	RECORDS MGMT - - A073	GRAN		0	0	0%		8	0%	0	0	0%	25	0%		100	
2016		010	32	SECRET032	SECRETALL OTHER	3225	RECORD01610	RECORDS MGMT - - A080	OUT (		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3225	RECORD01610	RECORDS MGMT - - A999	FCLG		0	0	0%		0	0%	0	0%	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI01075	SECURITIES ADMIN022	RENT		478	278	58%		316	88%	856	556	65%	566	98%		2,500	
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI01075	SECURITIES ADMIN030	EQUI		0	0	0%		125	0%	0	0	0%	375	0%		1,500	
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI01075	SECURITIES ADMIN039	TELE		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI01075	SECURITIES ADMIN070	IN ST		0	0	0%		17	0%	0	0	0%	50	0%		200	
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI01075	SECURITIES ADMIN080	OUT (		0	0	0%		0	0%	165	0	0%	336	0%		1,250	
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI01075	SECURITIES ADMIN0999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI01076	SECURITIES EXAMIN066	EMPL		0	0	0%		21	0%	0	0	0%	63	0%		250	
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI01076	SECURITIES EXAMIN070	IN ST		0	0	0%		0	0%	0	0	0%	0	0%		1,500	
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI01076	SECURITIES EXAMIN080	OUT (		0	0	0%		83	0%	0	0	0%	250	0%		1,000	
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI01076	SECURITIES EXAMIN999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI01077	SECURITIES EDUCA030	EQUI		0	0	0%		42	0%	0	0	0%	125	0%		500	
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI01077	SECURITIES EDUCA054	TRUS		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI01077	SECURITIES EDUCA070	IN ST		0	0	0%		83	0%	0	0	0%	250	0%		1,000	
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI01077	SECURITIES EDUCA080	OUT (		0	0	0%		0	0%	498	50	10%	489	10%		1,000	
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI01077	SECURITIES EDUCA999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI02410	SECURITIES ADMIN022	RENT		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI02410	SECURITIES ADMIN030	EQUI		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI02410	SECURITIES ADMIN066	EMPL		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI02410	SECURITIES ADMIN070	IN ST		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3230	SECURI02410	SECURITIES ADMIN080	OUT (		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3235	WORKE018144	WORKERS COMPEN062	WOR		0	1,578	0%		0	0%	0	1,578	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3235	WORKE018144	WORKERS COMPEN999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3240	VITAL R015153	VITAL RECORDS IMP027	TRAN		0	5,178	0%		0	0%	0	12,057	0%	0	0%		126,182	
2016		010	32	SECRET032	SECRETALL OTHER	3240	VITAL R015153	VITAL RECORDS IMP029	INTR		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3240	VITAL R015153	VITAL RECORDS IMP030	EQUI		0	0	0%		833	0%	0	0	0%	2,500	0%		10,000	
2016		010	32	SECRET032	SECRETALL OTHER	3240	VITAL R015153	VITAL RECORDS IMP035	SHAF		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3240	VITAL R015153	VITAL RECORDS IMP038	TECH		0	245,838	0%		0	0%	0	342,753	0%	0	0%		2,178,786	
2016		010	32	SECRET032	SECRETALL OTHER	3240	VITAL R015153	VITAL RECORDS IMP070	IN ST		0	0	0%		0	0%	228	277	121%	1,500	18%		1,500	
2016		010	32	SECRET032	SECRETALL OTHER	3240	VITAL R015153	VITAL RECORDS IMP073	GRAN		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3240	VITAL R015153	VITAL RECORDS IMP080	OUT (		0	0	0%		0	0%	0	0	0%	0	0%		750	
2016		010	32	SECRET032	SECRETALL OTHER	3240	VITAL R015153	VITAL RECORDS IMP999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3240	VITAL R015176	VITAL RECORDS BU026	ORGA		0	0	0%		74	0%	0	0	0%	222	0%		889	
2016		010	32	SECRET032	SECRETALL OTHER	3240	VITAL R015176	VITAL RECORDS BU030	EQUI		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3240	VITAL R015176	VITAL RECORDS BU039	TELE		0	0	0%		0	0%	0	0	0%	0	0%		0	0%
2016		010	32	SECRET032	SECRETALL OTHER	3240	VITAL R015176	VITAL RECORDS BU041	AUDI		0	0	0%		8	0%	0	0	0%	24	0%		95	
2016		010	32	SECRET032	SECRETALL OTHER	3240	VITAL R015176	VITAL RECORDS BU042	ADDI		0	0	0%											

		010	33	COMM033	COMMALL OTHER	3300	COMMIS6230	COMM STATUS OF W026	ORGANIZATION		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%
2016		010	33	COMM033	COMMALL OTHER	3300	COMMIS6230	COMM STATUS OF W027	TRANSPORTATION		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	33	COMM033	COMMALL OTHER	3300	COMMIS6230	COMM STATUS OF W029	INTRINSIC		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	33	COMM033	COMMALL OTHER	3300	COMMIS6230	COMM STATUS OF W030	EQUIPMENT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	33	COMM033	COMMALL OTHER	3300	COMMIS6230	COMM STATUS OF W069	PROMOTION		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	33	COMM033	COMMALL OTHER	3300	COMMIS6230	COMM STATUS OF W070	IN ST		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	33	COMM033	COMMALL OTHER	3300	COMMIS6230	COMM STATUS OF W073	GRAND		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	33	COMM033	COMMALL OTHER	3300	COMMIS6230	COMM STATUS OF W080	OUT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	33	COMM033	COMMALL OTHER	3300	COMMIS6230	COMM STATUS OF W999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	33	COMM033	COMMALL OTHER	3300	COMMIS6231	WOMENS EDUCATIO030	EQUIPMENT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	33	COMM033	COMMALL OTHER	3300	COMMIS6231	WOMENS EDUCATIO057	BOOK		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	33	COMM033	COMMALL OTHER	3300	COMMIS6231	WOMENS EDUCATIO069	PROMOTION		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	33	COMM033	COMMALL OTHER	3300	COMMIS6231	WOMENS EDUCATIO070	IN ST		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	33	COMM033	COMMALL OTHER	3300	COMMIS6231	WOMENS EDUCATIO080	OUT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	33	COMM033	COMMALL OTHER	3300	COMMIS6231	WOMENS EDUCATIO999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016			33	COMM033	COMMALL OTHER			CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016			33	COMM033	COMMAGENCY TOTALS						0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3400	OFFICE 3431	CURATORIAL SERVIC010	PERS		3,557	3,636 102%	1,702 214%	11,008	10,908 99%	5,266 207%		22,419
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3400	OFFICE 3431	CURATORIAL SERVIC017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3400	OFFICE 3440	OLD STATE HOUSE 0059	TEMP		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3400	OFFICE 6990	NH FILM COMMISSIO010	PERS		4,244	4,338 102%	2,030 214%	12,636	13,014 103%	6,045 215%		26,719
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3400	OFFICE 6990	NH FILM COMMISSIO017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3400	OFFICE 6999	ADMINISTRATION - S010	PERS		12,749	13,037 102%	6,014 217%	37,764	39,110 104%	17,816 220%		79,415
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3400	OFFICE 6999	ADMINISTRATION - S011	PERS		7,984	8,056 101%	3,813 211%	23,673	24,168 102%	11,307 214%		49,795
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3400	OFFICE 6999	ADMINISTRATION - S017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3400	OFFICE 8145	WORKERS COMPEN010	PERS		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3405	STATE L6718	NH AUTOMATED INF010	PERS		4,431	4,730 107%	2,119 223%	12,841	14,189 110%	6,140 231%		28,752
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3405	STATE L6718	NH AUTOMATED INF017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3405	STATE L7000	CENTRAL LIBRARY S010	PERS		41,880	30,144 72%	19,683 153%	124,318	99,631 80%	58,427 171%		264,905
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3405	STATE L7000	CENTRAL LIBRARY S012	PERS		7,233	7,396 102%	3,454 214%	21,541	22,188 103%	10,286 216%		45,603
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3405	STATE L7000	CENTRAL LIBRARY S017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3405	STATE L7008	SVC TO PERSONS W010	PERS		4,785	4,973 104%	2,325 214%	14,250	14,798 104%	6,925 214%		31,012
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3405	STATE L7008	SVC TO PERSONS W017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3405	STATE L7180	FEDERAL LIBRARY F010	PERS		36,837	35,478 96%	56,638 63%	109,451	106,434 97%	168,282 63%		727,359
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3405	STATE L7180	FEDERAL LIBRARY F017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3405	STATE L7180	FEDERAL LIBRARY F059	TEMP		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3405	STATE L7195	POLITICAL LIBRARY 010	PERS		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3405	STATE L7199	SPECIAL SERVICES 010	PERS		0	0 0%	2,928 0%	0	0 0%	8,783 0%		35,134
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3410	DIVISIO1127	STATE ART FUND 010	PERS		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3410	DIVISIO1250	STATE ARTS DEVEL010	PERS		0	2,670 0%	0 0%	29,486	3,986 14%	46,607 9%		47,383
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3410	DIVISIO1250	STATE ARTS DEVEL011	PERS		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3410	DIVISIO1250	STATE ARTS DEVEL017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3410	DIVISIO1255	FEDERAL ARTS PAR010	PERS		12,284	12,717 104%	5,826 218%	36,337	37,870 104%	17,235 220%		76,643
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3410	DIVISIO1255	FEDERAL ARTS PAR011	PERS		5,767	5,748 100%	4,570 126%	8,432	17,243 205%	6,683 258%		51,785
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3410	DIVISIO1255	FEDERAL ARTS PAR017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3420	DIVISIO3420	OFFICE OF PRESER010	PERS		14,078	14,618 104%	6,586 222%	41,743	43,853 105%	19,529 225%		87,325
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3420	DIVISIO3420	OFFICE OF PRESER011	PERS		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3420	DIVISIO3420	OFFICE OF PRESER017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3420	DIVISIO3441	FEDERAL PRESERVA010	PERS		23,596	24,684 105%	21,547 115%	69,347	70,662 102%	63,326 112%		269,521
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3420	DIVISIO3441	FEDERAL PRESERVA011	PERS		5,912	6,045 102%	2,842 213%	17,607	18,136 103%	8,464 214%		37,669
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3420	DIVISIO3441	FEDERAL PRESERVA017	FT EN		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3420	DIVISIO8905	NATIONAL REGISTE010	PERS		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU FULL TIME PERSC	3420	DIVISIO8906	HPF RECOVERY GRA015	PERS		0	0 0%	0 0%	0	0 0%	0 0%		0
2016			34	CULTU034	CULTU FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			185,336	178,269 96%	142,078 125%	570,433	536,192 94%	461,120 116%		1,881,437
2016		010	34	CULTU034	CULTU PART TIME TEMP	3400	OFFICE 5075	CONNECTING TO CC050	PERS		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU PART TIME TEMP	3400	OFFICE 6707	DONATIONS - GIFTS 050	PERS		0	0 0%	1,000 0%	0	0 0%	3,000 0%		12,000
2016		010	34	CULTU034	CULTU PART TIME TEMP	3405	STATE L7180	FEDERAL LIBRARY F050	PERS		798	2,259 283%	676 334%	2,632	8,489 323%	2,229 381%		11,133
2016		010	34	CULTU034	CULTU PART TIME TEMP	3405	STATE L7195	POLITICAL LIBRARY 050	PERS		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU PART TIME TEMP	3405	STATE L7199	SPECIAL SERVICES 050	PERS		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU PART TIME TEMP	3410	DIVISIO1250	STATE ARTS DEVEL050	PERS		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU PART TIME TEMP	3410	DIVISIO1255	FEDERAL ARTS PAR050	PERS		0	0 0%	0 0%	0	0 0%	0 0%		62,647
2016		010	34	CULTU034	CULTU PART TIME TEMP	3420	DIVISIO3420	OFFICE OF PRESER050	PERS		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU PART TIME TEMP	3420	DIVISIO3441	FEDERAL PRESERVA050	PERS		1,072	0 0%	1,472 0%	3,512	720 21%	4,821 15%		22,305
2016		010	34	CULTU034	CULTU PART TIME TEMP	3420	DIVISIO8905	NATIONAL REGISTE050	PERS		0	0 0%	0 0%	0	342 0%	0 0%		10,836
2016		010	34	CULTU034	CULTU PART TIME TEMP	3420	DIVISIO8906	HPF RECOVERY GRA050	PERS		886	4,286 484%	3,842 112%	1,528	15,939 1,043%	6,627 241%		129,906
2016		010	34	CULTU034	CULTU PART TIME TEMP	3499	ARRA S0809	ARTS JOBS - ARRA 050	PERS		0	0 0%	0 0%	0	0 0%	0 0%		0
2016			34	CULTU034	CULTU PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			2,756	6,545 237%	6,990 94%	7,672	25,490 332%	16,678 153%		248,828
2016		010	34	CULTU034	CULTU OVERTIME TOTAL	3410	DIVISIO1255	FEDERAL ARTS PAR018	OVER		0	0 0%	0 0%	148	0 0%	2,861 0%		2,861
2016		010	34	CULTU034	CULTU OVERTIME TOTAL	3420	DIVISIO8906	HPF RECOVERY GRA018	OVER		0	0 0%	0 0%	0	24 0%	0 0%		0
2016			34	CULTU034	CULTU OVERTIME TOTALS			CATEGORY TOTALS			0	0 0%	0 0%	148	24 16%	2,861 1%		2,861
2016		010	34	CULTU034	CULTU BENEFITS TOTAL\$	3400	OFFICE 3431	CURATORIAL SERVIC060	BENE		2,518	2,695 107%	1,371 197%	7,620	8,022 105%	4,149 193%		18,222
2016		010	34	CULTU034	CULTU BENEFITS TOTAL\$	3400	OFFICE 3440	OLD STATE HOUSE 0060	BENE		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU BENEFITS TOTAL\$	3400	OFFICE 5075	CONNECTING TO CC060	BENE		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU BENEFITS TOTAL\$	3400	OFFICE 6707	DONATIONS - GIFTS 060	BENE		0	0 0%	83 0%	0	0 0%	250 0%		1,000
2016		010	34	CULTU034	CULTU BENEFITS TOTAL\$	3400	OFFICE 6710	AUTOMATED INFORM060	BENE		0	0 0%	0 0%	0	0 0%	0 0%		0
2016		010	34	CULTU034	CULTU BENEFITS TOTAL\$	3400	OFFICE 6990	NH FILM COMMISSIO060	BENE		2,654	2,836 107%	1,440 197%	7,943	8,446 106%	4,311 196%		19,073
2016		010	34															

		010	34	CULTU	034	CULTU BENEFITS TOTAL	3405	STATE I	17199	SPECIAL SERVICES	060	BENE		0	0	0%		2,003	0%		0	0	0%		6,009	0%		24,034
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3410	DIVISIO	1127	STATE ART FUND	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3410	DIVISIO	1250	STATE ARTS DEVEL	060	BENE		0	2,500	0%		0	0%		7,942	3,746	47%		28,826	13%		32,921
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3410	DIVISIO	1255	FEDERAL ARTS PAR	060	BENE		8,067	7,657	95%		7,252	106%		20,057	23,294	116%		18,029	129%		88,947
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3410	DIVISIO	1256	ARTS IN EDUCATION	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3410	DIVISIO	1258	ARTS IN EDUCATION	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3410	DIVISIO	1259	CAREERS IN THE AR	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3410	DIVISIO	1260	ARTS PROJECTS	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3410	DIVISIO	1262	GOVERNORS AWAR	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3420	DIVISIO	2373	CONTOOCOOK COV	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3420	DIVISIO	3420	OFFICE OF PRESER	060	BENE		6,787	7,311	108%		3,566	205%		20,316	21,795	107%		10,673	204%		48,146
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3420	DIVISIO	3433	SPECIAL SERVICES	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3420	DIVISIO	3434	MERCIFUL RESTOR	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3420	DIVISIO	3435	NH HERITAGE TRUS	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3420	DIVISIO	3437	ISTEA GRANT	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3420	DIVISIO	3438	CORNISH ARTS COL	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3420	DIVISIO	3441	FEDERAL PRESERVA	060	BENE		11,694	12,556	107%		13,089	96%		34,650	35,671	103%		38,781	92%		167,999
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3420	DIVISIO	3442	CONSERVATION DIS	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3420	DIVISIO	7015	ARCHAEOLOGY PRC	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3420	DIVISIO	8905	NATIONAL REGISTE	060	BENE		0	0	0%		0	0%		0	22	0%		0	0%		826
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	3420	DIVISIO	8906	HPF RECOVERY GRA	060	BENE		68	890	1,314%		219	406%		418	3,483	832%		1,353	258%		20,489
2016		010	34	CULTU	034	CULTU BENEFITS TOTAL	9998	ERP GR	9770	ACTIVITY ACCT AGY	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			34	CULTU	034	CULTU BENEFITS TOTALS				CATEGORY TOTALS				89,704	94,303	105%		85,927	110%		272,161	279,241	103%		282,653	99%		1,164,204
2016		010	34	CULTU	034	CULTU CONSULTANTS T	3405	STATE I	7180	FEDERAL LIBRARY P	046	CONS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CONSULTANTS T	3420	DIVISIO	8905	NATIONAL REGISTE	046	CONS		0	0	0%		0	0%		0	15,750	0%		0	0%		55,125
2016			34	CULTU	034	CULTU CONSULTANTS TOTALS				CATEGORY TOTALS				0	0	0%		0	0%		0	15,750	0%		0	0%		55,125
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3400	OFFICE	0003	UNRESTRICTED INC	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3400	OFFICE	3431	CURATORIAL SERVI	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		25
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3400	OFFICE	3440	OLD STATE HOUSE	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3400	OFFICE	5075	CONNECTING TO CC	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3400	OFFICE	6707	DONATIONS - GIFTS	020	CURR		0	34	0%		0	0%		2,778	34	1%		1,626	2%		3,000
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3400	OFFICE	6710	AUTOMATED INFORM	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		3,000
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3400	OFFICE	6990	NH FILM COMMISSIO	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		500
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3400	OFFICE	6999	ADMINISTRATION - S	020	CURR		0	0	0%		0	0%		16	0	0%		8	0%		483
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3400	OFFICE	7030	DAMAGED - LOST BC	020	CURR		0	0	0%		0	0%		0	750	0%		0	0%		2,000
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3400	OFFICE	7182	MOBILE TRAINING L	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3400	OFFICE	7183	LINKS TO EARLY LE	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3400	OFFICE	7196	NH SUMMER READIN	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3400	OFFICE	7206	GATES FOUNDATION	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3400	OFFICE	8029	CULTURAL RESOUR	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3400	OFFICE	8145	WORKERS COMPEN	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3405	STATE I	6718	NH AUTOMATED INF	020	CURR		0	0	0%		0	0%		156	0	0%		78	0%		250
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3405	STATE I	7000	CENTRAL LIBRARY S	020	CURR		509	375	74%		256	146%		1,499	803	54%		754	107%		2,400
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3405	STATE I	7008	SVC TO PERSONS W	020	CURR		78	0	0%		43	0%		356	0	0%		194	0%		500
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3405	STATE I	7180	FEDERAL LIBRARY P	020	CURR		3,937	4,029	102%		9,731	41%		12,265	27,509	224%		30,312	91%		132,963
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3405	STATE I	7195	POLITICAL LIBRARY	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3405	STATE I	7199	SPECIAL SERVICES	020	CURR		37	4	11%		37	11%		112	57	50%		113	50%		750
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3405	STATE I	7522	NEH GRANT	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3410	DIVISIO	1127	STATE ART FUND	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		469
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3410	DIVISIO	1250	STATE ARTS DEVEL	020	CURR		177	74	42%		95	77%		212	337	159%		114	296%		772
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3410	DIVISIO	1255	FEDERAL ARTS PAR	020	CURR		913	72	8%		7,123	1%		1,252	1,565	125%		9,772	16%		29,337
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3410	DIVISIO	1256	ARTS IN EDUCATION	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3410	DIVISIO	1258	ARTS IN EDUCATION	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3410	DIVISIO	1259	CAREERS IN THE AR	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3410	DIVISIO	1260	ARTS PROJECTS	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3410	DIVISIO	1262	GOVERNORS AWAR	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3420	DIVISIO	2373	CONTOOCOOK COV	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3420	DIVISIO	3420	OFFICE OF PRESER	020	CURR		203	297	146%		102	292%		687	914	133%		343	266%		1,442
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3420	DIVISIO	3433	SPECIAL SERVICES	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3420	DIVISIO	3434	MERCIFUL RESTOR	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3420	DIVISIO	3435	NH HERITAGE TRUS	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	34	CULTU	034	CULTU CURRENT EXPEN	3420	DIVISIO	3437	ISTEA GRANT	020	CURR		0	0													

		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6707	DONATIONS - GIFTS	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	2,000
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6710	AUTOMATED INFORM	022	RENT	0	0	0%	8	0%	0	0%	25	0%	100	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6710	AUTOMATED INFORM	030	EQUI	0	0	0%	250	0%	0	0%	750	0%	3,000	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6710	AUTOMATED INFORM	057	BOOK	35,700	0	0%	31,658	0%	55,700	0%	49,393	0%	100,000	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6710	AUTOMATED INFORM	070	IN ST	0	0	0%	8	0%	0	0%	25	0%	100	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6710	AUTOMATED INFORM	073	GRAN	0	0	0%	808	0%	0	0%	2,424	0%	9,697	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6710	AUTOMATED INFORM	102	CONT	0	0	0%	250	0%	0	0%	750	0%	3,000	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6710	AUTOMATED INFORM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6990	NH FILM COMMISSIO	026	ORG/	0	0	0%	0	0%	0	0%	0	0%	375	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6990	NH FILM COMMISSIO	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6990	NH FILM COMMISSIO	039	TELE	31	0	0%	15	0%	93	69	74%	46	148%	138
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6990	NH FILM COMMISSIO	069	PRON	0	0	0%	0	0%	0	0%	0	0%	225	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6990	NH FILM COMMISSIO	070	IN ST	0	0	0%	0	0%	22	0%	11	0%	200	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6990	NH FILM COMMISSIO	080	OUT (	0	0	0%	4	0%	0	0%	13	0%	50
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6990	NH FILM COMMISSIO	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6990	NH FILM COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6999	ADMINISTRATION - \$	026	ORG/	0	0	0%	14	0%	0	0%	41	0%	163	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6999	ADMINISTRATION - \$	027	TRAN	20,290	7,159	35%	10,180	70%	20,290	14,584	72%	10,180	143%	59,708
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6999	ADMINISTRATION - \$	029	INTR/	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6999	ADMINISTRATION - \$	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6999	ADMINISTRATION - \$	035	SHAF	0	0	0%	0	0%	0	0%	0	0%	5,287	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6999	ADMINISTRATION - \$	039	TELE	123	0	0%	61	0%	362	286	79%	181	158%	552
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6999	ADMINISTRATION - \$	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6999	ADMINISTRATION - \$	054	TRUS	12,892	11,080	86%	11,345	98%	18,527	23,200	125%	16,304	142%	179,153
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6999	ADMINISTRATION - \$	069	PRON	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6999	ADMINISTRATION - \$	070	IN ST	351	255	73%	175	145%	505	550	109%	252	218%	750
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6999	ADMINISTRATION - \$	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6999	ADMINISTRATION - \$	080	OUT (	0	0	0%	21	0%	0	0%	63	0%	250
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6999	ADMINISTRATION - \$	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 6999	ADMINISTRATION - \$	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 7030	DAMAGED - LOST BC	022	RENT	0	0	0%	8	0%	0	0%	25	0%	100	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 7030	DAMAGED - LOST BC	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 7030	DAMAGED - LOST BC	054	TRUS	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 7030	DAMAGED - LOST BC	057	BOOK	0	0	0%	417	0%	0	0%	1,250	0%	5,000	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 7030	DAMAGED - LOST BC	070	IN ST	0	0	0%	42	0%	0	0%	125	0%	500	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 7030	DAMAGED - LOST BC	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 7030	DAMAGED - LOST BC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 7182	MOBILE TRAINING LA	073	GRAN	0	0	0%	25	0%	0	0%	76	0%	303	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 7182	MOBILE TRAINING LA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 7196	NH SUMMER READIN	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 7196	NH SUMMER READIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 8029	CULTURAL RESOURC	061	UNEN	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 8029	CULTURAL RESOURC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 8145	WORKERS COMPEN	062	WOR	0	0	0%	167	0%	-17	0%	500	0%	2,000	
2016		010	34	CULTU034	CULTU ALL OTHER	3400	OFFICE 8145	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 6718	NH AUTOMATED INF	039	TELE	375	0	0%	187	0%	471	195	42%	235	83%	414
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 6718	NH AUTOMATED INF	057	BOOK	0	0	0%	0	0%	67,000	33,500	50%	33,500	100%	33,500
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 6718	NH AUTOMATED INF	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 6718	NH AUTOMATED INF	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 6718	NH AUTOMATED INF	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 6718	NH AUTOMATED INF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7000	CENTRAL LIBRARY \$	022	RENT	360	360	100%	224	161%	1,080	1,080	100%	672	161%	2,589
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7000	CENTRAL LIBRARY \$	024	MAIN	0	0	0%	0	0%	2,499	1,249	50%	1,250	100%	1,250
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7000	CENTRAL LIBRARY \$	026	ORG/	0	0	0%	0	0%	2,000	0	0%	1,000	0%	1,000
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7000	CENTRAL LIBRARY \$	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7000	CENTRAL LIBRARY \$	039	TELE	512	0	0%	256	0%	2,151	1,564	73%	1,076	145%	2,484
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7000	CENTRAL LIBRARY \$	057	BOOK	5,826	1,887	32%	2,913	65%	8,173	2,608	32%	4,086	64%	7,500
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7000	CENTRAL LIBRARY \$	070	IN ST	57	0	0%	29	0%	57	0	0%	29	0%	475
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7000	CENTRAL LIBRARY \$	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7008	SVC TO PERSONS W	022	RENT	35	40	114%	18	218%	156	160	103%	82	196%	258
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7008	SVC TO PERSONS W	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7008	SVC TO PERSONS W	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7008	SVC TO PERSONS W	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7008	SVC TO PERSONS W	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7180	FEDERAL LIBRARY F	022	RENT	0	0	0%	0	0%	0	0%	0	0%	14,935	
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7180	FEDERAL LIBRARY F	024	MAIN	0	0	0%	208	0%	0	250	0%	625	40%	2,500
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7180	FEDERAL LIBRARY F	026	ORG/	3,000	0	0%	4,473	0%	3,415	2,400	70%	5,092	47%	6,285
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7180	FEDERAL LIBRARY F	027	TRAN	1,881	0	0%	30,247	0%	1,881	741	39%	30,247	2%	30,247
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7180	FEDERAL LIBRARY F	028	TRAN	1,023	827	81%	1,389	60%	1,842	2,381	129%	2,500	95%	60,561
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7180	FEDERAL LIBRARY F	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7180	FEDERAL LIBRARY F	030	EQUI	0	0	0%	5,237	0%	0	0	0%	15,711	0%	62,844
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7180	FEDERAL LIBRARY F	039	TELE	0	0	0%	13	0%	0	0	0%	38	0%	150
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I 7180	FEDERAL LIBRARY F	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	65,071
2016		010	34																		

		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I	7195	POLITICAL LIBRARY	102	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I	7195	POLITICAL LIBRARY	107	SCHC		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I	7195	POLITICAL LIBRARY	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I	7199	SPECIAL SERVICES	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I	7199	SPECIAL SERVICES	039	TELE		9		0 0%		15 0%		27		98 364%		45 220%				180
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I	7199	SPECIAL SERVICES	042	ADDI		0		0 0%		307 0%		0		0 0%		922 0%				3,689
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I	7199	SPECIAL SERVICES	057	BOOK		17		0 0%		103 0%		372		0 0%		2,249 0%				4,000
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I	7199	SPECIAL SERVICES	070	IN ST		0		0 0%		15 0%		0		0 0%		44 0%				175
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I	7199	SPECIAL SERVICES	080	OUT		0		0 0%		6 0%		0		0 0%		19 0%				75
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I	7199	SPECIAL SERVICES	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I	7522	NEH GRANT	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I	7522	NEH GRANT	102	CONT		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3405	STATE I	7522	NEH GRANT	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1127	STATE ART FUND	054	TRUS		0		0 0%		0 0%		4,480		0 0%		17,026 0%				68,686
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1127	STATE ART FUND	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%				50
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	038	TECH		19		0 0%		0 0%		69		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	039	TELE		259		776 300%		129 600%		776		1,314 169%		388 339%				1,728
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	051	CONS		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	065	BOAF		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	070	IN ST		291		323 111%		145 222%		366		440 120%		183 240%				500
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	073	GRAN		29,010		5,200 18%		14,505 36%		50,620		5,200 10%		25,310 21%				113,527
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	080	OUT		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	102	CONT		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	022	RENT		156		156 100%		76 205%		508		468 92%		248 189%				1,026
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	024	MAIN		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	026	ORGA		0		0 0%		0 0%		0		0 0%		0 0%				33,020
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	027	TRAN		8,478		0 0%		25,791 0%		8,478		0 0%		25,791 0%				16,081
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	028	TRAN		520		510 98%		577 88%		1,434		6,926 483%		1,592 435%				17,555
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%				7,695
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	038	TECH		131		0 0%		917 0%		481		51 11%		3,363 2%				15,898
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	039	TELE		0		0 0%		0 0%		0		0 0%		0 0%				4,228
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%				27,183
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%				1,259
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	042	ADDI		0		0 0%		0 0%		0		0 0%		0 0%				11,339
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	065	BOAF		1,934		150 8%		2,006 7%		2,431		2,237 92%		2,521 89%				6,614
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	066	EMPL		150		0 0%		731 0%		235		0 0%		1,145 0%				3,021
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	069	PRON		0		0 0%		0 0%		0		0 0%		0 0%				9,352
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	070	IN ST		0		190 0%		0 0%		0		190 0%		0 0%				5,976
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	072	GRAN		23,465		22,194 95%		34,567 64%		35,140		29,794 85%		51,766 58%				488,870
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	080	OUT		0		0 0%		0 0%		207		25 12%		4,371 1%				9,830
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	102	CONT		1,378		0 0%		4,175 0%		5,622		2,500 44%		17,034 15%				66,619
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1256	ARTS IN EDUCATION	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1258	ARTS IN EDUCATION	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1259	CAREERS IN THE AR	107	SCHC		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1260	ARTS PROJECTS	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3410	DIVISIO	1262	GOVERNORS AWAR	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	2373	CONTOOCOOK COV	102	CONT		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	2373	CONTOOCOOK COV	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	022	RENT		2,869		127 4%		1,479 9%		8,779		8,524 97%		4,525 188%				17,830
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	026	ORGA		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	039	TELE		185		0 0%		92 0%		557		481 86%		278 173%				576
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	042	ADDI		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	057	BOOK		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	070	IN ST		443		52 12%		222 23%		757		869 115%		379 229%				902
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	072	GRAN		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	073	GRAN		0		0 0%		0 0%		0		0 0%		0 0%				0
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	080	OUT		0														

		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	3442	CONSERVATION DIS	102	CONT		0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	3442	CONSERVATION DIS	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	7015	ARCHAEOLOGY PRG	022	RENT		0	0	0%	0	0%	1,306	0%	1,000	0%	1,000	0%	
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	7015	ARCHAEOLOGY PRG	030	EQUI		0	0	0%	17	0%	0	0%	50	0%	200	0%	
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	7015	ARCHAEOLOGY PRG	070	IN ST		65	95	0%	65	561%	366	95	385%	500	0%		
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	7015	ARCHAEOLOGY PRG	102	CONT	125	0	181	0%	2,620	3,116	119%	3,792	82%	5,500	0%		
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	7015	ARCHAEOLOGY PRG	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	8905	NATIONAL REGISTER	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	030	EQUI		0	0	0%	0	0%	0	0%	0	0%	596	0%	
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	038	TECH		0	0	0%	0	500	0%	0	0%	1,425	0%		
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	039	TELE		0	0	0%	0	0%	0	0%	0	0%	1,745	0%	
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	040	INDIF		0	500	0%	0	0%	0	1,500	0%	6,000	0%		
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	041	AUDI		0	0	0%	0	0%	0	0%	766	0%	0	0%	
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	070	IN ST		0	208	0%	0	0%	0	625	0%	2,500	0%		
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	072	GRAN		0	75,333	0%	0	0%	226,000	0%	904,000	0%	0	0%	
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	102	CONT		0	0	0%	0	0%	0	0%	166,390	0%	0	0%	
2016		010	34	CULTU034	CULTU ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	34	CULTU034	CULTU ALL OTHER	3499	ARRA S	0809	ARTS JOBS - ARRA	041	AUDI		0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	34	CULTU034	CULTU ALL OTHER	3499	ARRA S	0809	ARTS JOBS - ARRA	072	GRAN		0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	34	CULTU034	CULTU ALL OTHER	3499	ARRA S	0809	ARTS JOBS - ARRA	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016			34	CULTU034	CULTU ALL OTHER				CATEGORY TOTALS				152,857	67,074	44%	268,925	25%	517,925	321,197	62%	734,911	44%	3,359,761	0%
2016			34	CULTU034	CULTU AGENCY TOTALS								436,619	351,686	81%	521,635	67%	1,388,568	1,211,010	87%	1,544,103	78%	6,906,399	0%
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	2982	INFORMATION TECH	010	PERS		0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	3400	DRED ADMINISTRAT	010	PERS	43,545	39,141	90%	22,090	177%	129,274	115,362	89%	65,580	176%	283,268	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	3400	DRED ADMINISTRAT	011	PERS	9,080	9,213	101%	4,352	212%	26,972	27,639	102%	12,928	214%	56,581	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	3400	DRED ADMINISTRAT	012	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	3400	DRED ADMINISTRAT	013	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	3400	DRED ADMINISTRAT	014	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	3400	DRED ADMINISTRAT	015	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	3400	DRED ADMINISTRAT	016	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	3400	DRED ADMINISTRAT	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	3400	DRED ADMINISTRAT	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	3401	DESIGN DEVELOPME	010	PERS	39,001	41,003	105%	19,507	210%	116,130	122,597	106%	58,085	211%	270,963	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	3401	DESIGN DEVELOPME	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	3402	BUREAU OF HISTOR	010	PERS	4,244	4,338	102%	2,028	214%	12,636	13,014	103%	6,039	215%	26,569	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	3402	BUREAU OF HISTOR	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	3402	BUREAU OF HISTOR	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	3402	BUREAU OF HISTOR	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	3402	BUREAU OF HISTOR	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	8012	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3500	OFFICE	8601	UNEMPLOYMENT CC	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	0895	ARRA ENERGY FUN	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	1839	ENERGY SAVINGS P	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	2084	SMALL BUSINESS DE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	3600	ECONOMIC DEVELO	010	PERS	12,704	13,436	106%	5,721	235%	30,684	40,307	131%	13,818	292%	76,873	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	3600	ECONOMIC DEVELO	011	PERS	6,519	6,666	102%	2,768	241%	19,413	19,997	103%	8,243	243%	36,267	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	3600	ECONOMIC DEVELO	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	3605	TELECOMMUNICATI	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	3610	NH BUSINESS RESO	010	PERS	45,409	47,082	104%	25,222	187%	137,680	140,817	102%	76,473	184%	335,516	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	3610	NH BUSINESS RESO	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	3612	INTERNATIONAL CO	010	PERS	7,817	8,346	107%	4,860	172%	23,277	25,998	112%	14,473	180%	81,497	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	3612	INTERNATIONAL CO	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	3614	PROCUREMENT TEC	010	PERS	7,389	3,354	45%	4,912	68%	22,004	18,608	85%	14,627	127%	65,459	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	3614	PROCUREMENT TEC	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	3615	INNOVATIVE RESEA	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	3640	WORKFORCE INVES	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	5336	OFFICE OF WORKFC	010	PERS	24,101	23,099	96%	20,901	111%	72,505	69,241	95%	62,880	110%	288,141	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	5336	OFFICE OF WORKFC	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	5336	OFFICE OF WORKFC	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3505	DIVISIO	5420	JOB TRAINING PROG	059	TEMP	0	0	0%	2,887	0%	0	0	0%	8,660	0%	34,641	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3510	FOREST	0855	WATER QUALITY GR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3510	FOREST	1236	EMERALD ASH BORE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3510	FOREST	1236	EMERALD ASH BORE	059	TEMP	2,970	0	0%	1,510	0%	8,843	0	4,497	0%	19,355	0%		
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3510	FOREST	2101	AMERICA THE BEAU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3510	FOREST	2102	FUELWOOD	010	PERS	2,531	2,922	115%	1,103	265%	7,538	8,765	116%	3,286	267%	16,526	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3510	FOREST	2103	NATURAL HERITAGE	010	PERS	7,800	7,974	102%	3,830	208%	23,039	23,922	104%	11,312	211%	48,761	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3510	FOREST	2103	NATURAL HERITAGE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3510	FOREST	2103	NATURAL HERITAGE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOU FULL TIME PERSC	3510	FOREST	2408	NORTHEAST COORD															

		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST3516	FOREST HEALTH - F019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST3520	FOREST PROTECTIC010	PERS	60,375	45,348	75%	31,198	145%	148,777	135,244	91%	76,880	176%	325,410
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST3520	FOREST PROTECTIC017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST3520	FOREST PROTECTIC019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST3520	FOREST PROTECTIC059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST3521	STATE FIRE ASSISTA059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST3523	FORESTRY - WILDLIF010	PERS	7,434	7,078	95%	4,036	175%	22,138	21,235	96%	12,020	177%	47,461
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST3523	FORESTRY - WILDLIF017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST3529	STATE FIRE ASSISTA017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST3529	STATE FIRE ASSISTA059	TEMP	7,098	4,986	70%	5,098	98%	18,893	14,837	79%	13,571	109%	34,282
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST3530	COMMUNITY FORES010	PERS	4,726	4,834	102%	2,260	214%	14,075	14,501	103%	6,730	215%	29,899
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST3530	COMMUNITY FORES017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST3547	URBAN FORESTRY A010	PERS	0	4,157	0%	0	0%	0	12,470	0%	0	0%	60,644
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST3547	URBAN FORESTRY A017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST3570	FOREST RESOURCE010	PERS	8,269	8,820	107%	3,956	223%	24,624	26,460	107%	11,782	225%	53,254
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST3570	FOREST RESOURCE017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST5019	COMBINED FED FLO010	PERS	3,954	4,042	102%	1,892	214%	11,773	12,125	103%	5,634	215%	25,502
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST5019	COMBINED FED FLO017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST5300	STONE ESTATE TRU010	PERS	6,610	6,760	102%	3,160	214%	19,683	20,280	103%	9,412	215%	41,842
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST5300	STONE ESTATE TRU017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST5898	USDA-STATE FIRE A059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST7871	FOREST CONS-UNIN010	PERS	2,970	3,037	102%	1,421	214%	8,843	9,110	103%	4,231	215%	19,045
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST7871	FOREST CONS-UNIN017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST8278	BEAR BROOK WARE010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST8682	MT. TOP TOWER FU010	PERS	3,224	3,578	111%	1,439	249%	9,602	10,733	112%	4,286	250%	19,665
2016		010	35	RESOL035	RESOUFULL TIME PERSC3510	FOREST9077	EDA COMMUNICATIO11	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3414	TRAILS ADMINISTRA010	PERS	45,538	47,012	103%	21,634	217%	135,708	141,035	104%	64,472	219%	287,717
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3414	TRAILS ADMINISTRA011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3414	TRAILS ADMINISTRA017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3414	TRAILS ADMINISTRA019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3414	TRAILS ADMINISTRA059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3558	TRAILS MAINTENANC019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3701	PARKS ADMINISTRA010	PERS	39,899	42,155	106%	22,417	188%	118,613	127,528	108%	66,643	191%	305,712
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3701	PARKS ADMINISTRA011	PERS	7,346	7,396	101%	3,512	211%	21,766	22,188	102%	10,406	213%	45,453
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3701	PARKS ADMINISTRA017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3701	PARKS ADMINISTRA019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3703	CANNON MOUNTAIN010	PERS	58,908	48,503	82%	34,691	140%	145,725	138,818	95%	85,817	162%	349,038
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3703	CANNON MOUNTAIN011	PERS	5,912	6,045	102%	2,826	214%	17,607	18,136	103%	8,417	215%	37,030
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3703	CANNON MOUNTAIN017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3703	CANNON MOUNTAIN019	HOLI	471	0	0%	384	0%	1,389	1,036	75%	1,131	92%	17,325
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3703	CANNON MOUNTAIN059	TEMP	18,867	22,794	121%	7,699	296%	53,015	68,094	128%	21,632	315%	118,125
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3704	SKI SCHOOL/CONCE017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3704	SKI SCHOOL/CONCE019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3704	SKI SCHOOL/CONCE059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	51,000
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3705	CANNON MTN CAPIT010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3717	LWCF GRANTS059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3720	SERVICE PARKS010	PERS	90,278	94,053	104%	56,592	166%	264,628	271,176	102%	165,886	163%	588,568
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3720	SERVICE PARKS011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3720	SERVICE PARKS017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3720	SERVICE PARKS019	HOLI	1,298	0	0%	123	0%	3,169	2,171	69%	300	724%	1,000
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3720	SERVICE PARKS059	TEMP	15,092	14,682	97%	8,315	177%	47,281	43,744	93%	26,049	168%	75,000
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3722	CONCESSION OPER019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3722	CONCESSION OPER059	TEMP	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3742	MT WASHINGTON C0017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3742	MT WASHINGTON C0019	HOLI	911	0	0%	1,049	0%	1,757	549	31%	2,022	27%	9,350
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3742	MT WASHINGTON C0059	TEMP	8,888	9,227	104%	8,961	103%	26,429	27,319	103%	26,645	103%	336,452
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3745	CLH STEWARDSHIP059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3777	NATL RECREATIONA010	PERS	0	0	0%	1,610	0%	0	0	0%	4,831	0%	19,325
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /3777	NATL RECREATIONA059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /7300	HAMPTON METERS010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3515	PARKS /7300	HAMPTON METERS019	HOLI	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	35	RESOL035	RESOUFULL TIME PERSC3520	TRAVEL3620	DIVISION OF TRAVEL010	PERS	22,525	30,673	136%	11,816	260%	74,600	92,913	125%	39,135	237%	187,341
2016		010	35	RESOL035	RESOUFULL TIME PERSC3520	TRAVEL3620	DIVISION OF TRAVEL011	PERS	3,226	6,666	207%	1,675	398%	15,561	19,997	129%	8,077	248%	41,128
2016		010	35	RESOL035	RESOUFULL TIME PERSC3520	TRAVEL3620	DIVISION OF TRAVEL017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3520	TRAVEL5874	TRAVEL - TOURISM010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3599	ARRA S0803	BROADBAND TECH0017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUFULL TIME PERSC3599	ARRA S0803	BROADBAND TECH0059	TEMP	0	0	0%	0	0%	7,148	0	0%	0	0%	0
2016		015	35	RESOL035	RESOUFULL TIME PERSC3520	WELCOI5919	HWY WELCOME CEN010	PERS	37,497	43,868	117%	19,668	223%	110,288	120,942	110%	57,849	209%	264,093
2016		015	35	RESOL035	RESOUFULL TIME PERSC3520	WELCOI5919	HWY WELCOME CEN017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	35	RESOL035	RESOUFULL TIME PERSC3520	WELCOI5919	HWY WELCOME CEN019	HOLI	867	0	0%	967	0%	2,349	514	22%	2,620	20%	12,500
2016		017	35	RESOL035	RESOUFULL TIME PERSC3520	WELCOI1872	TPK WELCOME CTR010	PERS	20,941	21,226	101%	14,421	147%	63,325	63,226	100%	43,608	145%	201,650
2016		017	35	RESOL035	RESOUFULL TIME PERSC3520	WELCOI1872	TPK WELCOME CTR017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		017	35	RESOL035	RESOUFULL TIME PERSC3520	WELCOI1872	TPK WELCOME CTR019	HOLI	883	0	0%	1,012	0%	1,605	676	42%	1,839	37%	11,125
2016			35	RESOL035	RESOUFULL TIME PERSONNEL TOTALS														

		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	2101	AMERICA THE BEAU	050	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%		
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	2102	FUELWOOD	050	PERS		0	0	0%	0	0	0%	7,152	1,842	26%	6,298	29%		6,298	
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	2103	NATURAL HERITAGE	050	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%		
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	2104	NATURAL HERITAGE	050	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%		
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	2181	REIMBURSE TO MUN	050	PERS	916	24,821	2,710%	0	0	0%	7,113	56,273	791%	0	0	0%	0	0	0%
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3492	SPECIAL DEPUTY TR	050	PERS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3497	BOUNDARY LINES	050	PERS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3505	MANAGEMENT AND	050	PERS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3507	WILDLIFE HABITAT	050	PERS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3510	FOREST MANAGEME	050	PERS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3511	STATE FOREST NUR	050	PERS	3,756	3,397	90%	1,646	206%	10,171	9,165	90%	4,457	206%		18,300			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3512	FOREST HEALTH - S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3514	FOREST PROTECTIC	050	PERS	0	0	0%	0	0%	1,993	0	0%	118,007	0%		118,007			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3516	FOREST HEALTH - F	050	PERS	1,768	3,360	190%	5,430	62%	7,488	7,825	104%	23,002	34%		32,182			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3520	FOREST PROTECTIC	050	PERS	39	0	0%	15	0%	229	364	158%	90	402%		5,000			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3522	VOLUNTEER FIRE A	050	PERS	0	104	0%	917	11%	0	104	0%	2,750	4%		11,000			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3524	SHIELING TRUST FU	050	PERS	120	87	72%	55	156%	680	484	71%	314	154%		2,500			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3529	STATE FIRE ASSIST	050	PERS	170	0	0%	1,558	0%	681	0	0%	6,256	0%		7,849			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3531	NURSERY - TREE IM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3537	URBAN FORESTRY A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3538	FOREST STEWARDS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3544	WILDLIFE HABITAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3547	URBAN FORESTRY A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3548	FOREST STEWARDS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	3569	FOREST LAW ENFOR	050	PERS	2,731	2,793	102%	2,415	116%	8,134	8,378	103%	7,193	116%		31,038			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	5019	COMBINED FED FLO	050	PERS	0	40	0%	292	14%	0	40	0%	875	5%		3,500			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	5200	FOX FOREST TRUST	050	PERS	5,783	2,728	47%	3,073	89%	10,691	13,441	126%	5,681	237%		20,687			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	5300	STONE ESTATE TRU	050	PERS	7,366	2,976	40%	2,031	147%	22,560	11,391	50%	6,221	183%		9,000			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	5898	USDA-STATE FIRE A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	7871	FOREST CONS-UNIN	050	PERS	300	0	0%	561	0%	300	42	14%	561	7%		2,500			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3510	FOREST	8682	MT. TOP TOWER FU	050	PERS	0	1,113	0%	0	0%	2,032	3,714	183%	4,884	76%		30,000			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3515	PARKS	3414	TRAILS ADMINISTRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3515	PARKS	3558	TRAILS MAINTENAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3515	PARKS	3562	TRAIL ACQUISITION	050	PERS	0	0	0%	1,275	0%	0	0	0%	3,825	0%		15,300			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3515	PARKS	3703	CANNON MOUNTAIN	050	PERS	36,931	40,779	110%	17,242	237%	119,152	119,920	101%	55,629	216%		446,250			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3515	PARKS	3704	SKI SCHOOL/CONCE	050	PERS	10,616	8,560	81%	10,014	85%	32,303	30,469	91%	30,469	91%		426,250			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3515	PARKS	3720	SERVICE PARKS	050	PERS	484,981	503,224	104%	433,601	116%	1,618,720	1,673,501	103%	1,447,228	116%		2,405,500			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3515	PARKS	3722	CONCESSION OPER	050	PERS	47,481	74,492	157%	53,759	139%	139,327	230,983	166%	157,747	146%		350,000			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3515	PARKS	3742	MT WASHINGTON CO	050	PERS	29,029	27,978	96%	39,152	71%	90,611	88,052	97%	122,210	72%		228,773			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3515	PARKS	3745	CLH STEWARDSHIP	050	PERS	2,261	0	0%	1,137	0%	6,733	0	0%	3,385	0%		5,000			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3515	PARKS	3746	CLH ROAD MAINTEN	050	PERS	0	2,312	0%	0	0%	0	6,936	0%	0	0%		7,000			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3515	PARKS	3777	NATL RECREATIONA	050	PERS	1,684	1,680	100%	807	208%	5,099	5,912	116%	2,444	242%		10,000			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3515	PARKS	7300	HAMPTON METERS	050	PERS	28,014	29,750	106%	19,550	152%	87,441	93,635	107%	61,023	153%		137,500			
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3515	PARKS	7301	HAMPTON BEACH CA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3520	TRAVEL	3620	DIVISION OF TRAVEL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	PART TIME	TEMP	3520	TRAVEL	3625	TRAVEL/TOURISM R	050	PERS	0	0	0%	1,250	0%	0	0	0%	3,750	0%		15,000			
2016		015	35	RESOL035	RESOU	PART TIME	TEMP	3520	WELCO	5919	HWY WELCOME CEN	050	PERS	31,968	30,174	94%	15,968	189%	95,223	91,281	96%	47,563	192%		156,000			
2016		017	35	RESOL035	RESOU	PART TIME	TEMP	3520	WELCO	1872	TPK WELCOME CTR	050	PERS	15,232	13,266	87%	7,961	167%	46,587	41,672	89%	24,348	171%		101,500			
2016			35	RESOL035	RESOU	PART TIME	TEMP	PERSONNEL	TOTALS					733,817	798,586	109%	635,153	126%	2,392,072	2,567,190	107%	2,195,375	117%		4,698,741			
2016		010	35	RESOL035	RESOU	OVERTIME	TOTAL	3500	OFFICE	2204	HURRICANE IRENE 20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	OVERTIME	TOTAL	3500	OFFICE	3400	DRED ADMINISTRAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	OVERTIME	TOTAL	3500	OFFICE	3401	DESIGN DEVELOPME	018	OVER	0	0	0%	0	0%	60	0	0%	500	0%		500			
2016		010	35	RESOL035	RESOU	OVERTIME	TOTAL	3500	OFFICE	3402	BUREAU OF HISTOR	018	OVER	0	-363	0%	0	0%	0	19	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	OVERTIME	TOTAL	3510	FOREST	2102	FUELWOOD	018	OVER	0	9	0%	0	0%	0	9	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	OVERTIME	TOTAL	3510	FOREST	2181	REIMBURSE TO MUN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	OVERTIME	TOTAL	3510	FOREST	3512	FOREST HEALTH - S	018	OVER	0	25	0%	0	0%	0	68	0%	0	0	0%	0	0	0%	
2016		010	35	RESOL035	RESOU	OVERTIME	TOTAL	3510	FOREST	3514	FOREST PROTECTIC	018	OVER	2,009	15,059	750%	8,778	172%	12,358	15,988	129%	53,993	30%		97,650			
2016		010	35	RESOL035	RESOU	OVERTIME	TOTAL	3510	FOREST	3516	FOREST HEALTH - F	018	OVER	154	132	86%	296	45%	4,332	789	18%	8,308	9%		9,859			
2016		010	35	RESOL035	RESOU	OVERTIME	TOTAL	3510	FOREST	3520	FOREST PROTECTIC	018	OVER	2,291	386	17%	1,133	34%	13,020	2,544	20%	6,439	40%		2,390			

		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	3581	FOREST LAND ENHA	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	3706	TEMPLE MOUNTAIN	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	3711	STATE PARK IMPRO	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	3724	PSNH GRANTS	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	3758	NRTF 98	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	3759	NRTF	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	3760	NRTF-2000	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	3761	NRTF-2001	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	3762	NRTF-2002	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	3764	NRTF-2003	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	3770	NRTF-2005	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	3771	ISLES OF SHOALS LI	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	5312	HISTORIC FUND SIT	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	5440	WILDLIFE HABITAT II	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	7999	DEFAULT ACCOUNT	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	8012	WORKERS COMPEN	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	8051	SUPPLY DEPOT INVE	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	8601	UNEMPLOYMENT CO	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3500	OFFICE	8911	FAVOR OF RONALD	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	0895	ARRA ENERGY FUN	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	1135	ECONOMIC DEVELO	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	1839	ENERGY SAVINGS P	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	2084	SMALL BUSINESS DE	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	3336	STATE TRADE & EXP	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	3600	ECONOMIC DEVELO	060	BENE		7,074	7,612	108%		4,365	174%		16,899	22,698	134%		10,427	218%		57,536
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	3605	TELECOMMUNICATI	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	3606	TELECOMUNICATION	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	3610	NH BUSINESS RESO	060	BENE		21,840	24,896	114%		15,039	166%		65,861	73,747	112%		45,354	163%		200,146
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	3611	BUS RETENTION/EX	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	3612	INTERNATIONAL CO	060	BENE		3,790	3,012	79%		3,074	98%		11,336	9,777	86%		9,195	106%		45,829
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	3614	PROCUREMENT TEC	060	BENE		3,705	1,890	51%		2,931	64%		11,084	9,744	88%		8,768	111%		39,397
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	3615	INNOVATIVE RESEA	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	3617	INDUSTRIES OF THE	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	3627	ECONOMIC DEV. MA	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	3630	ECONOMIC DEVELO	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	3631	ECONOMIC DEVELO	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	3634	CROP ZONE PROGR	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	3640	WORKFORCE INVES	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	5336	OFFICE OF WORKFC	060	BENE		11,944	11,784	99%		6,277	188%		34,095	35,015	103%		17,918	195%		82,422
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3505	DIVISIO	5420	JOB TRAINING PROG	060	BENE		0	0	0%		3,400	0%		0	0	0%		10,200	0%		40,799
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	0837	STATE TRADE AND E	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	0840	STORMWATER TREA	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	0855	WATER QUALITY GR	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	1236	EMERALD ASH BORE	060	BENE		1,151	0	0%		1,019	0%		3,439	0	0%		3,047	0%		13,045
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	2101	AMERICA THE BEAU	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	2102	FUELWOOD	060	BENE		1,064	731	69%		842	87%		3,728	3,249	87%		2,951	110%		12,293
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	2103	NATURAL HERITAGE	060	BENE		4,449	4,754	107%		2,649	179%		13,274	14,161	107%		7,906	179%		35,068
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	2104	NATURAL HERITAGE	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	2181	REIMBURSE TO MUN	060	BENE		64	57	89%		0	0%		348	207	60%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	2408	NORTHEAST COORD	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	3406	NATURAL HERITAGE	060	BENE		2,753	3,979	145%		1,772	224%		9,642	11,695	121%		6,208	188%		30,239
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	3407	NATURAL HERITAGE	060	BENE		1,267	1,183	93%		860	138%		3,787	3,530	93%		2,571	137%		8,690
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	3459	WHIP 2004	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	3492	SPECIAL DEPUTY TR	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	3494	FOREST ACCESS	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	3497	BOUNDARY LINES	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	3500	FOREST & LANDS AC	060	BENE		5,882	6,627	113%		2,901	228%		20,687	19,762	96%		10,204	194%		41,971
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	3505	MANAGEMENT AND	060	BENE		11,757	11,399	97%		7,002	163%		35,132	33,957	97%		20,923	162%		85,014
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	3506	TIMBER SALES/OTHE	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	3507	WILDLIFE HABITAT	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	35	RESOL035	RESOU	BENEFITS TOTAL	3510	FOREST	3510	FOREST MANAGEM	060	BENE		16,577	8,918	54%		10,221	87%		38,704	26,339	68%		23,862	110%		78,339
2016																												

[illegible]

		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 3458	WHIP 2003	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 3464	WHIP 2006	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 3477	NATURAL HERITAGE	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 3532	MOA DES FIRE TOW	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 3581	FOREST LAND ENHA	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 3706	TEMPLE MOUNTAIN	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 3711	STATE PARK IMPRO	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 3724	PSNH GRANTS	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 3758	NRTF 98	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 3759	NRTF	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 3760	NRTF-2000	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 3761	NRTF-2001	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 3762	NRTF-2002	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 3764	NRTF-2003	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 3770	NRTF-2005	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 3771	ISLES OF SHOALS LI	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0%	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 5312	HISTORIC FUND SITE	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	5,809	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 5313	WAL-MART DONATIO	020	CURF	0	0	0%	52	0%	0	0%	156	0%	623	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 5440	WILDLIFE HABITAT II	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 7999	DEFAULT ACCOUNT	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 8012	WORKERS COMPEN	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 8051	SUPPLY DEPOT INVE	020	CURF	14,419	9,805	68%	31,922	31%	33,010	42,567	129%	73,084	58%	226,452
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 8601	UNEMPLOYMENT CO	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 8911	FAVOR OF RONALD	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3500	OFFICE 9086	PROJECT NO. B-08-S	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 0895	ARRA ENERGY FUN	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 1135	ECONOMIC DEVELO	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 1734	ENERGY EFFICIENC	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 1839	ENERGY SAVINGS P	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 2084	SMALL BUSINESS DE	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 3336	STATE TRADE & EXP	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 3600	ECONOMIC DEVELO	020	CURF	1,807	1,862	103%	1,470	127%	5,241	5,702	109%	4,264	134%	22,540
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 3605	TELECOMMUNICATI	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 3606	TELECOMMUNICATI	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 3610	NH BUSINESS RESO	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 3611	BUS RETENTION/EX	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 3612	INTERNATIONAL CO	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 3614	PROCUREMENT TEC	020	CURF	319	305	96%	129	236%	1,225	1,421	116%	496	286%	4,841
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 3615	INNOVATIVE RESEA	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 3617	INDUSTRIES OF THE	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 3627	ECONOMIC DEV. MA	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 3630	ECONOMIC DEVELO	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 3631	ECONOMIC DEVELO	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 3634	CROP ZONE PROGR	020	CURF	0	0	0%	8	0%	0	0%	25	0%	100	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 3640	WORKFORCE INVES	020	CURF	0	0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 5336	OFFICE OF WORKFC	020	CURF	587	13	2%	2,474	1%	2,643	51	2%	11,132	0%	22,341
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 5420	JOB TRAINING PRO	020	CURF	0	0	0%	0%	0	0	27	0%	0%	45,134	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 5893	WORKFORCE OPPO	020	CURF	0	0	0%	0%	0	0	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3505	DIVISIO 9076	USDA COOPERATIVE	020	CURF	0	0	0%	0%	0	0	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 0840	STORMWATER TREA	020	CURF	0	0	0%	0%	0	0	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 1236	EMERALD ASH BORE	020	CURF	0	0	0%	0%	0	1,005	0%	0%	0%	2,505	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 2101	AMERICA THE BEAU	020	CURF	0	0	0%	0%	0	0	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 2102	FUELWOOD	020	CURF	444	10	2%	226	4%	4,913	1,371	28%	2,497	55%	7,000
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 2103	NATURAL HERITAGE	020	CURF	-317	43	0%	-534	0%	-291	43	0%	-490	0%	500
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 2104	NATURAL HERITAGE	020	CURF	44	5	11%	4,602	0%	44	5	11%	4,602	0%	4,012
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 2181	REIMBURSE TO MUN	020	CURF	0	0	0%	0%	0	0	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3406	NATURAL HERITAGE	020	CURF	0	0	0%	0%	0	0	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3407	NATURAL HERITAGE	020	CURF	0	0	0%	0%	0	0	0%	0%	0%	350	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3459	WHIP 2004	020	CURF	0	0	0%	0%	0	0	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3492	SPECIAL DEPUTY TR	020	CURF	0	0	0%	0%	0	0	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3494	FOREST ACCESS	020	CURF	0	0	0%	0%	0	0	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3497	BOUNDARY LINES	020	CURF	0	0	0%	0%	0	0	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3500	FOREST & LANDS AD	020	CURF	439	188	43%	225	84%	810	1,289	159%	414	311%	1,300
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3505	MANAGEMENT AND	020	CURF	7,123	4,802	67%	3,734	129%	15,979	7,418	46%	8,376	89%	44,221
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3506	TIMBER SALES/OTHE	020	CURF	0	0	0%	0%	0	0	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3507	WILDLIFE HABITAT	020	CURF	0	0	0%	0%	0	0	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3510	FOREST MANAGEME	020	CURF	0	26	0%	0%	0	16	61	387%	8	773%	550
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3511	STATE FOREST NUR	020	CURF	633	7,903	1,248%	360	2,195%	782	8,449	1,081%	444	1,902%	15,750
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3512	FOREST HEALTH - S	020	CURF	0	0	0%	0%	0	0	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3513	LAND MANAGEMENT	020	CURF	241	921	382%	228	405%	379	2,695	711%	357	754%	3,378
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3514	FOREST PROTECTIC	020	CURF	0	0	0%	0	0%	35	0	0%	990	0%	11,590
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3516	FOREST HEALTH - F	020	CURF	1,570	667	42%	2,084	32%	3,405	2,633	77%	4,519	58%	23,117
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3520	FOREST PROTECTIC	020	CURF	605	4,030	666%	303	1,331%	1,423	9,871	694%	712	1,387%	14,769
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3521	STATE FIRE ASSIST	020	CURF	0	0	0%	0%	0	0	0%	0%	0%	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST 3522	VOLUNTEER FIRE A	020	CURF	0	0	0%	0%	0	0	0%				

		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST	3548	FOREST STEWARDS	020	CURR		0	0	0%	0	0%	0	89	0%	0	0%	2,000
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST	3564	FOREST HEALTH & F020	CURR		0	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST	3569	FOREST LAW ENFOR	020	CURR		100	12	12%	220	5%	220	56	26%	482	12%	11,000
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST	3570	FOREST RESOURCE	020	CURR		130	0	0%	65	0%	130	-265	-204%	65	-408%	1,050
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST	3747	CLH TRACT MONITO	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST	5019	COMBINED FED FLO	020	CURR		1,148	292	25%	777	38%	1,852	785	42%	1,253	63%	5,750
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST	5130	ALBERT E PILLSBUR	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST	5200	FOX FOREST TRUST	020	CURR		197	485	246%	99	491%	645	771	120%	323	239%	4,600
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST	5300	STONE ESTATE TRU	020	CURR		802	988	123%	448	221%	2,718	4,585	169%	1,518	302%	9,900
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST	5898	USDA-STATE FIRE A	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST	7200	FOREST IMPROVEM	020	CURR		0	0	0%	0	0%	0	0	0%	0	5,000	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST	7871	FOREST CONS-UNIN	020	CURR		1,622	645	40%	811	80%	3,324	1,698	51%	1,662	102%	4,000
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST	8071	MINING PERMIT FEE	020	CURR		0	0	0%	443	0%	0	0	0%	1,329	0%	5,317
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST	8278	BEAR BROOK WARE	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3510	FOREST	8682	MT. TOP TOWER FU	020	CURR		1,619	813	50%	1,462	56%	3,402	3,615	106%	3,072	118%	12,200
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3146	FEMA 2008 JULY-AU	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3344	STATE PARK GIFTS	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3414	TRAILS ADMINISTRA	020	CURR		19	0	0%	10	0%	118	0	0%	59	0%	500
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3415	CONN. LAKES EASEN	020	CURR		1,043	9,172	879%	2,465	372%	1,908	9,172	481%	4,509	203%	10,000
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3462	OCT 2005 FLOOD DA	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3463	MAY 2006 FLOOD DA	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3470	2007 STORM DAMAG	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3484	GRANTS IN AID EQUI	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3486	GRANT IN AID-WHEE	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3488	GRANT IN AID EQUIP	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3556	GRANTS IN AID - SN	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3558	TRAILS MAINTENANC	020	CURR		16,135	9,364	58%	5,236	179%	31,000	22,661	73%	10,060	225%	43,090
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3562	TRAIL ACQUISITION	020	CURR		3,795	704	19%	273	257%	3,795	891	23%	273	326%	3,118
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3701	PARKS ADMINISTRA	020	CURR		1,113	1,316	118%	625	210%	3,071	3,140	102%	1,727	182%	12,500
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3702	STATE PARKS FUND	020	CURR		0	0	0%	0	0%	-58	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3703	CANNON MOUNTAIN	020	CURR		19,949	24,979	125%	13,319	188%	62,979	58,890	94%	42,050	140%	345,760
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3704	SKI SCHOOL/CONCE	020	CURR		2,128	1,052	49%	4,400	24%	3,916	2,005	51%	8,095	25%	137,574
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3705	CANNON MTN CAPIT	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3713	HAMPTON BEACH ST	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3717	LWCF GRANTS	020	CURR		0	0	0%	0	0%	0	89	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3720	SERVICE PARKS	020	CURR		112,756	77,277	69%	74,128	104%	285,718	258,908	91%	187,838	138%	476,527
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3721	ODIORNE POINT ST	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3722	CONCESSION OPER	020	CURR		10,619	1,328	13%	20,541	6%	19,156	7,622	40%	37,056	21%	50,095
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3723	HAMPTON BEACH D	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3736	STATE PARK BENCH	020	CURR		0	26	0%	0	0%	0	5,268	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3737	MONADNOCK DEVEL	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3742	MT WASHINGTON CO	020	CURR		20,047	10,961	55%	33,480	33%	33,063	32,960	100%	55,219	60%	104,055
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3744	MT WASHINGTON FI	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3745	CLH STEWARDSHIP	020	CURR		0	0	0%	0	0%	3,359	736	22%	2,455	30%	4,000
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3746	CLH ROAD MAINTEN	020	CURR		0	0	0%	0	0%	1,999	0	0%	12,567	0%	13,106
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3750	PROMOTION PROJE	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3754	WENTWORTH COOL	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3768	NRTF 04	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3772	RECREATIONAL TRA	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3777	NATL RECREATIONA	020	CURR		0	0	0%	0	0%	0	0	0%	0	30,000	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	3999	LAND - WATER CON	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	4044	FEMA 2008 ICE STOF	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	6161	UNEMPLOYMENT CC	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	7044	HAMPTON BEACH AF	020	CURR		0	610	0%	0	0%	988	610	62%	4,335	14%	14,549
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	7300	HAMPTON METERS	020	CURR		46,599	1,459	3%	29,331	5%	37,701	30,166	80%	23,730	127%	36,706
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	7301	HAMPTON BEACH CA	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3515	PARKS	8146	WORKERS COMPEN	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3520	TRAVEL	3576	INTERNATIONAL TO	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3520	TRAVEL	3620	DIVISION OF TRAVE	020	CURR		1,284	466	36%	836	56%	2,745	3,305	120%	1,788	185%	13,325
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3520	TRAVEL	3625	TRAVEL/TOURISM R	020	CURR		0	0	0%	500	0%	0	-81	0%	1,500	-5%	6,000
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3520	TRAVEL	5080	NCIC-COOS COUNT	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3520	TRAVEL	5452	USDA-COOS COUNT	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3520	TRAVEL	5874	TRAVEL - TOURISM	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3599	ARRA S	0800	PUBLIC COMPUTER	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3599	ARRA S	0801	INNOVATIVE PROGR	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3599	ARRA S	0802	DISTANCE LEARNIN	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	3599	ARRA S	0803	BROADBAND TECH	020	CURR		62	0	0%	0	0%	248	0	0%	0	0	
2016		010	35	RESOL035	RESOL CURRENT EXPEN	9998	ERP GR	9771	ACTIVITY ACCT AGY	020	CURR		0	0	0%	0	0%	0	0	0%	0	0	
2016		015	35	RESOL035	RESOL CURRENT EXPEN	3520	WELCOI	5919	HWY WELCOME CEN	020	CURR		5,741	6,810	119								

		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	033	LAND		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	035	SHAF		0		0 0%		0 0%	0	0 0%	0 0%		78,417	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	039	TELE		466	507	109%	234	216%	1,850	1,518	82%	930	163%	2,700
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	040	INDIF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	049	TRAN		0		0 0%	156	0%	0	0 0%	469	0%	1,875	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	065	BOAF		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	066	EMPL		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	070	IN ST		225	551	245%	139	395%	352	653	186%	218	300%	2,500
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	072	GRAN		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	080	OUT (		0		0 0%	0	0 0%	0	0 0%	0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	999	FCLG		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	022	RENT		6		0 0%	8	0%	13	73	584%	15	479%	500
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	023	HEAT		195	210	108%	146	143%	594	679	114%	447	152%	5,500
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	024	MAIN		882	926	105%	459	202%	882	926	105%	459	202%	1,000
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	027	TRAN		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	030	EQUI		382		0 0%	2,459	0%	932	6,000	0%	6,000	0%	6,000
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	033	LAND		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	037	TECH		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	038	TECH		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	039	TELE		205	126	61%	105	120%	586	601	103%	300	201%	1,500
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	047	OWN		3,132	5,128	164%	1,649	311%	7,592	29,622	390%	3,998	741%	32,500
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	048	CONT		0		0 0%	0	0 0%	3,700	7,907	214%	1,537	514%	22,560
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	070	IN ST		0		0 0%	0	0 0%	0	0 0%	0 0%		125	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	080	OUT (		0		0 0%	0	0 0%	0	0 0%	0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	103	CONT		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	999	FCLG		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	022	RENT		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	023	HEAT		0		0 0%	0	0 0%	0	0 0%	0 0%		500	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	024	MAIN		0		0 0%	21	0%	0	0 0%	0 0%	63	0%	250
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	026	ORGA		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	027	TRAN		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	029	INTR		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	030	EQUI		0		0 0%	21	0%	0	0 0%	0 0%	63	0%	250
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	033	LAND		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	039	TELE		0		0 0%	0	0 0%	500	250	50%	250	100%	250
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	042	ADDI		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	044	DEBT		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	047	OWN		0		0 0%	0	0 0%	425	434	102%	1,294	34%	2,258
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	048	CONT		0		0 0%	0	0 0%	0	102	0%	0 0%		2,500
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	049	TRAN		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	061	UNEN		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	062	WOR		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	069	PROM		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	070	IN ST		0		0 0%	0	0 0%	0	0 0%	0 0%		250	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	080	OUT (0		0 0%	10	0%	0	0 0%	0 0%	31	0%	125
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	102	CONT		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	103	CONT		261		0 0%	227	0%	1,044	89	9%	910	10%	2,088
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	999	FCLG		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	022	RENT		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	027	TRAN		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	030	EQUI		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	033	LAND		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	040	INDIF		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	041	AUDI		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	048	CONT		47,626	58,634	123%	47,989	122%	115,672	63,060	55%	116,556	54%	220,262
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	069	PROM		3,037	13,171	434%	3,083	427%	10,135	17,786	175%	10,290	173%	50,461
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	070	IN ST		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	080	OUT (		0		0 0%	0	0 0%	0	0 0%	0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	999	FCLG		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3457	WILDLIFE HABITAT II	033	LAND		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3457	WILDLIFE HABITAT II	070	IN ST		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3457	WILDLIFE HABITAT II	080	OUT (		0		0 0%	0	0 0%	0	0 0%	0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3458	WHIP 2003	033	LAND		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3458	WHIP 2003	070	IN ST		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3458	WHIP 2003	072	GRAN		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3458	WHIP 2003	080	OUT (		0		0 0%	0	0 0%	0	0 0%	0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3464	WHIP 2006	033	LAND		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3464	WHIP 2006	070	IN ST		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3464	WHIP 2006	080	OUT (		0		0 0%	0	0 0%	0	0 0%	0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE	3477	NATURAL HERITAGE	033	LAND		0		0 0%	0	0 0%	0	0 0%	0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3500																	

		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3758	NRTF 98	033	LAND	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3758	NRTF 98	070	IN ST	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3758	NRTF 98	080	OUT	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3759	NRTF	033	LAND	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3759	NRTF	070	IN ST	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3759	NRTF	080	OUT	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3760	NRTF-2000	033	LAND	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3760	NRTF-2000	070	IN ST	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3760	NRTF-2000	080	OUT	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3761	NRTF-2001	033	LAND	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3761	NRTF-2001	070	IN ST	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3761	NRTF-2001	080	OUT	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3762	NRTF-2002	033	LAND	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3762	NRTF-2002	070	IN ST	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3762	NRTF-2002	080	OUT	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3764	NRTF-2003	033	LAND	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3764	NRTF-2003	070	IN ST	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3764	NRTF-2003	080	OUT	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3770	NRTF-2005	033	LAND	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3770	NRTF-2005	070	IN ST	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3770	NRTF-2005	072	GRAN	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3770	NRTF-2005	075	GRAN	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3770	NRTF-2005	080	OUT	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3771	ISLES OF SHOALS LI	033	LAND	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3771	ISLES OF SHOALS LI	070	IN ST	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 3771	ISLES OF SHOALS LI	080	OUT	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 5312	HISTORIC FUND SITE	030	EQUI	1,198	0	0 0%	1,405 0%	599	0 0%	702 0%	0 0%	702	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 5312	HISTORIC FUND SITE	033	LAND	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 5312	HISTORIC FUND SITE	048	CONT	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 5312	HISTORIC FUND SITE	070	IN ST	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 5312	HISTORIC FUND SITE	080	OUT	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 5312	HISTORIC FUND SITE	999	FCLG	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 5313	WAL-MART DONATIO	030	EQUI	0	0	0 0%	18 0%	0	0 0%	54 0%	0 0%	217	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 5313	WAL-MART DONATIO	999	FCLG	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 5440	WILDLIFE HABITAT II	033	LAND	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 5440	WILDLIFE HABITAT II	070	IN ST	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 5440	WILDLIFE HABITAT II	080	OUT	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 7999	DEFAULT ACCOUNT	033	LAND	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 7999	DEFAULT ACCOUNT	070	IN ST	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 7999	DEFAULT ACCOUNT	080	OUT	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8012	WORKERS COMPEN	033	LAND	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8012	WORKERS COMPEN	062	WOR	12,812	0	3,913 31%	1,814 216%	13,115	18,862 144%	1,857 1,016%	0 0%	9,500	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8012	WORKERS COMPEN	070	IN ST	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8012	WORKERS COMPEN	080	OUT	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8012	WORKERS COMPEN	999	FCLG	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8051	SUPPLY DEPOT INVE	033	LAND	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8051	SUPPLY DEPOT INVE	070	IN ST	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8051	SUPPLY DEPOT INVE	080	OUT	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8051	SUPPLY DEPOT INVE	106	GOO	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8051	SUPPLY DEPOT INVE	999	FCLG	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8601	UNEMPLOYMENT CC	033	LAND	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8601	UNEMPLOYMENT CC	061	UNEN	7	0	733 11,266%	1 101,861%	1,151	1,464 127%	126 1,157%	0 0%	2,000	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8601	UNEMPLOYMENT CC	070	IN ST	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8601	UNEMPLOYMENT CC	080	OUT	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8601	UNEMPLOYMENT CC	999	FCLG	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8684	SSBCI GRANT	041	AUDI	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8684	SSBCI GRANT	571	PASS	61,790	0	0 0%	27,067 0%	82,865	100,000 121%	36,299 275%	0 0%	243,800	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8684	SSBCI GRANT	999	FCLG	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8911	FAVOR OF RONALD	033	LAND	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8911	FAVOR OF RONALD	070	IN ST	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 8911	FAVOR OF RONALD	080	OUT	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 9086	PROJECT NO. B-08-S	040	INDIF	0	0	0 0%	820 0%	0	0 0%	2,459 0%	0 0%	9,837	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 9086	PROJECT NO. B-08-S	041	AUDI	0	0	0 0%	17 0%	0	0 0%	52 0%	0 0%	206	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 9086	PROJECT NO. B-08-S	103	CONT	0	0	0 0%	16,313 0%	0	0 0%	48,939 0%	0 0%	195,757	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3500	OFFICE 9086	PROJECT NO. B-08-S	999	FCLG	0	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO	0854	DIV. OF ECONOMIC	1069	PROM	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO	0854	DIV. OF ECONOMIC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO	0895	ARRA ENERGY FUN	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO	0895	ARRA ENERGY FUN	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO	0895	ARRA ENERGY FUN	080	OUT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO	0895	ARRA ENERGY FUN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0	0 0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO	0908	ARRA WIA DISLOCAT	041	AUDI	0	0 0%	0 0%	0	0				

		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1135	ECONOMIC DEVELO040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1135	ECONOMIC DEVELO041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1135	ECONOMIC DEVELO048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1135	ECONOMIC DEVELO070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1135	ECONOMIC DEVELO072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1135	ECONOMIC DEVELO080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1135	ECONOMIC DEVELO999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1734	ENERGY EFFICIENC049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1734	ENERGY EFFICIENC069	PROM	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1734	ENERGY EFFICIENC070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1734	ENERGY EFFICIENC080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1734	ENERGY EFFICIENC102	CONT	0	0	0%	0	0%	25,710	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1734	ENERGY EFFICIENC999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1834	ENERGY AUDIT FUN102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1834	ENERGY AUDIT FUN999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1839	ENERGY SAVINGS P1026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1839	ENERGY SAVINGS P1070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO1839	ENERGY SAVINGS P999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO2084	SMALL BUSINESS DE022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO2084	SMALL BUSINESS DE027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO2084	SMALL BUSINESS DE030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO2084	SMALL BUSINESS DE033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO2084	SMALL BUSINESS DE040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO2084	SMALL BUSINESS DE041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO2084	SMALL BUSINESS DE048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO2084	SMALL BUSINESS DE070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO2084	SMALL BUSINESS DE080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO2084	SMALL BUSINESS DE102	CONT	0	0	0%	0	0%	68,625	0%	27,654	0%	142,500	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO2084	SMALL BUSINESS DE999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3336	STATE TRADE & EXP026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3336	STATE TRADE & EXP040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3336	STATE TRADE & EXP041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3336	STATE TRADE & EXP069	PROM	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3336	STATE TRADE & EXP070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3336	STATE TRADE & EXP080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3336	STATE TRADE & EXP102	CONT	0	0	0%	0	0%	0	0%	0	0%	10,000	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3336	STATE TRADE & EXP999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3600	ECONOMIC DEVELO022	RENT	156	165	106%	78	211%	468	174	37%	234	74%	2,200	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3600	ECONOMIC DEVELO026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3600	ECONOMIC DEVELO027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3600	ECONOMIC DEVELO030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3600	ECONOMIC DEVELO033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3600	ECONOMIC DEVELO039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3600	ECONOMIC DEVELO049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3600	ECONOMIC DEVELO069	PROM	56,792	0	0%	50,654	0%	67,569	24,401	36%	60,266	40%	74,401	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3600	ECONOMIC DEVELO070	IN ST	34	34	99%	37	93%	458	599	131%	491	122%	2,000	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3600	ECONOMIC DEVELO080	OUT (327	0	0%	372	0%	722	0	0%	822	0%	1,800	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3600	ECONOMIC DEVELO102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3600	ECONOMIC DEVELO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3605	TELECOMMUNICATIO022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3605	TELECOMMUNICATIO027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3605	TELECOMMUNICATIO030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3605	TELECOMMUNICATIO033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3605	TELECOMMUNICATIO037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3605	TELECOMMUNICATIO038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3605	TELECOMMUNICATIO040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3605	TELECOMMUNICATIO041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3605	TELECOMMUNICATIO048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3605	TELECOMMUNICATIO070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3605	TELECOMMUNICATIO075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3605	TELECOMMUNICATIO080	OUT (0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3606	TELECOMUNICATION033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3606	TELECOMUNICATION039	TELE	0	0	0%	716	0%	0	0	0%	2,147	0%	8,588	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3606	TELECOMUNICATION070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3606	TELECOMUNICATION080	OUT (0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3606	TELECOMUNICATION999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3610	NH BUSINESS RESO026	ORGA	0	0	0%	0	0%	946	473	50%	489	97%	850	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3610	NH BUSINESS RESO027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3610	NH BUSINESS RESO029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3610	NH BUSINESS RESO030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3610	NH BUSINESS RESO033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3610	NH BUSINESS RESO069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3610	NH BUSINESS RESO070	IN ST	1,389	1,458	105%	848	172%	2,976	1,717	58%	1,817	94%	5,338	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3610	NH BUSINESS RESO080	OUT (0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3610	NH BUSINESS RESO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3611	BUS RETENTION/EX033	LAND	0	0	0%	0	0%	0	0	0%				

		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3612	INTERNATIONAL COI080	OUT (	0	94	0%	0	0%	182	19,869	10,917%	2,777	716%	27,812
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3612	INTERNATIONAL COI103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3612	INTERNATIONAL COI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3614	PROCUREMENT TEC022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3614	PROCUREMENT TEC026	ORGA	0	0	0%	0	0%	1,108	1,340	121%	1,317	102%	1,341
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3614	PROCUREMENT TEC027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3614	PROCUREMENT TEC029	INTR	0	608	0%	0	0%	678	1,260	186%	594	212%	14,000
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3614	PROCUREMENT TEC030	EQUI	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3614	PROCUREMENT TEC033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3614	PROCUREMENT TEC039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3614	PROCUREMENT TEC040	INDIF	0	0	0%	544	0%	0	0	0%	1,631	0%	6,524
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3614	PROCUREMENT TEC041	AUDI	0	0	0%	12	0%	0	0	0%	37	0%	148
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3614	PROCUREMENT TEC069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3614	PROCUREMENT TEC070	IN ST	33	535	1,611%	19	2,880%	1,145	1,054	92%	641	164%	3,750
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3614	PROCUREMENT TEC080	OUT (	584	878	150%	318	276%	4,049	1,318	33%	2,201	60%	8,951
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3614	PROCUREMENT TEC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3615	INNOVATIVE RESEAF033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3615	INNOVATIVE RESEAF070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3615	INNOVATIVE RESEAF080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3615	INNOVATIVE RESEAF102	CONT	0	68,750	0%	0	0%	0	68,750	0%	0	0%	153,670
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3615	INNOVATIVE RESEAF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3617	INDUSTRIES OF THE033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3617	INDUSTRIES OF THE070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3617	INDUSTRIES OF THE080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3617	INDUSTRIES OF THE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3627	ECONOMIC DEV. MA033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3627	ECONOMIC DEV. MA070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3627	ECONOMIC DEV. MA075	GRAN	0	0	0%	1,692	0%	0	0	0%	5,075	0%	20,299
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3627	ECONOMIC DEV. MA080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3627	ECONOMIC DEV. MA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3630	ECONOMIC DEVELO033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3630	ECONOMIC DEVELO038	TECH	0	0	0%	4,773	0%	0	0	0%	14,318	0%	57,270
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3630	ECONOMIC DEVELO070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3630	ECONOMIC DEVELO073	GRAN	0	0	0%	275	0%	0	0	0%	825	0%	3,300
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3630	ECONOMIC DEVELO074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3630	ECONOMIC DEVELO075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	788
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3630	ECONOMIC DEVELO080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3630	ECONOMIC DEVELO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3631	ECONOMIC DEVELO033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3631	ECONOMIC DEVELO070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3631	ECONOMIC DEVELO075	GRAN	0	0	0%	1,135	0%	0	0	0%	3,404	0%	13,618
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3631	ECONOMIC DEVELO080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3631	ECONOMIC DEVELO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3634	CROP ZONE PROGR030	EQUI	0	0	0%	0	0%	7,000	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3634	CROP ZONE PROGR033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3634	CROP ZONE PROGR070	IN ST	0	0	0%	8	0%	0	0	0%	25	0%	100
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3634	CROP ZONE PROGR080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3634	CROP ZONE PROGR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3640	WORKFORCE INVES026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3640	WORKFORCE INVES027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3640	WORKFORCE INVES030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3640	WORKFORCE INVES033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3640	WORKFORCE INVES040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3640	WORKFORCE INVES041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3640	WORKFORCE INVES049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3640	WORKFORCE INVES070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3640	WORKFORCE INVES072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3640	WORKFORCE INVES080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO3640	WORKFORCE INVES999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5270	OEA GRANT 040	INDIF	0	0	0%	1,592	0%	0	0	0%	4,775	0%	19,098
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5270	OEA GRANT 041	AUDI	0	0	0%	27	0%	0	0	0%	80	0%	320
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5270	OEA GRANT 057	BOOK	0	0	0%	7,500	0%	0	0	0%	22,500	0%	90,000
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5270	OEA GRANT 080	OUT (	0	0	0%	233	0%	0	0	0%	700	0%	2,800
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5270	OEA GRANT 102	CONT	0	0	0%	13,303	0%	0	0	0%	39,908	0%	159,630
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5336	OFFICE OF WORKFC022	RENT	3,525	7,285	207%	2,582	282%	14,791	14,682	99%	10,833	136%	33,761
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5336	OFFICE OF WORKFC024	MAIN	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5336	OFFICE OF WORKFC026	ORGA	0	0	0%	0	0%	7,422	3,859	52%	6,606	58%	6,606
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5336	OFFICE OF WORKFC027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5336	OFFICE OF WORKFC029	INTR	3,530	4,655	132%	8,523	55%	8,526	8,470	99%	20,583	41%	144,037
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5336	OFFICE OF WORKFC030	EQUI	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5336	OFFICE OF WORKFC037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	5,666
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5336	OFFICE OF WORKFC038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	3,075
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5336	OFFICE OF WORKFC039	TELE	132	315	238%	790	40%	415	763	184%	2,474	31%	20,041
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5336	OFFICE OF WORKFC040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	116,293
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5336	OFFICE OF WORKFC041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	18,327
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5336	OFFICE OF WORKFC042												

		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5336	OFFICE OF WORKFC571	PASS		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5336	OFFICE OF WORKFC999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5341	MINE SAFETY AND T041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5341	MINE SAFETY AND T072	GRAN		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5341	MINE SAFETY AND T999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5342	SR COMMUNITY SER041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5342	SR COMMUNITY SER072	GRAN		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5342	SR COMMUNITY SER999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5343	NEG-WAUSAU PAPE041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5343	NEG-WAUSAU PAPE072	GRAN		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5343	NEG-WAUSAU PAPE999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5344	NEG-NH-COOS COU041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5344	NEG-NH-COOS COU072	GRAN		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5344	NEG-NH-COOS COU999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG022	RENT		0		0 0%	458 0%		0	0 0%		1,375 0%		5,500	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG027	TRAN		0		0 0%	250 0%		0	0 0%		750 0%		3,000	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG029	INTR		18,227	11,304 62%		18,269 62%		29,274	25,484 87%		29,343 87%		159,675	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG030	EQUI		0		0 0%	1,691 0%		0	0 0%		5,073 0%		20,293	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG033	LAND		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG037	TECH		0		0 0%	409 0%		0	0 0%		1,227 0%		4,910	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG038	TECH		0		0 0%	0 0%		0	0 0%		0 0%		1,932	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG039	TELE		0		0 0%	563 0%		0	0 0%		1,688 0%		6,750	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG040	INDIF		0		0 0%	5,342 0%		0	0 0%		16,025 0%		64,100	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG041	AUDI		0		0 0%	719 0%		0	0 0%		2,158 0%		8,632	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG049	TRAN		0		0 0%	230,797 0%		0	0 0%		692,392 0%		2,769,569	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG066	EMPL		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG067	TRAIN		0		0 0%	29,049 0%		0	0 0%		87,147 0%		348,589	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG069	PROM		0	100 0%		0 0%		0	100 0%		0 0%		89,268	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG070	IN ST		76	0 0%		7,565 0%		76	0 0%		7,565 0%		9,368	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG073	GRAN		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG075	GRAN		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG080	OUT (		0		0 0%	0 0%		0	0 0%		0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG102	CONT		206,229	32,061 16%		673,633 5%		457,482	281,657 62%		1,494,335 19%		5,312,586	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5420	JOB TRAINING PROG999	FCLG		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5893	WORKFORCE OPPO103	CONT		0	8,520 0%		0 0%		3,790	11,060 292%		86,789 13%		303,137	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO5893	WORKFORCE OPPO999	FCLG		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO7028	WORKFORCE INVES041	AUDI		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO7028	WORKFORCE INVES072	GRAN		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO7028	WORKFORCE INVES999	FCLG		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO8660	NHES - NEG072	GRAN		0		0 0%	12,912 0%		0	0 0%		38,735 0%		154,942	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO8660	NHES - NEG999	FCLG		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO9076	USDA COOPERATIVE030	EQUI		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO9076	USDA COOPERATIVE040	INDIF		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO9076	USDA COOPERATIVE041	AUDI		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO9076	USDA COOPERATIVE069	PROM		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO9076	USDA COOPERATIVE070	IN ST		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO9076	USDA COOPERATIVE102	CONT		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3505	DIVISIO9076	USDA COOPERATIVE999	FCLG		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST0837	STATE TRADE AND E026	ORGA		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST0837	STATE TRADE AND E040	INDIF		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST0837	STATE TRADE AND E041	AUDI		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST0837	STATE TRADE AND E069	PROM		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST0837	STATE TRADE AND E070	IN ST		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST0837	STATE TRADE AND E080	OUT (		0		0 0%	0 0%		0	0 0%		0 0%		0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST0837	STATE TRADE AND E102	CONT		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST0837	STATE TRADE AND E999	FCLG		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST0840	STORMWATER TREA040	INDIF		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST0840	STORMWATER TREA041	AUDI		10		0 0%	0 0%		10	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST0840	STORMWATER TREA999	FCLG		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST0855	WATER QUALITY GR040	INDIF		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST0855	WATER QUALITY GR041	AUDI		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST1236	EMERALD ASH BORE030	EQUI		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST1236	EMERALD ASH BORE070	IN ST		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST1236	EMERALD ASH BORE102	CONT		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST1236	EMERALD ASH BORE999	FCLG		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2101	AMERICA THE BEAU022	RENT		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2101	AMERICA THE BEAU027	TRAN		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2101	AMERICA THE BEAU030	EQUI		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2101	AMERICA THE BEAU033	LAND		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2101	AMERICA THE BEAU040	INDIF		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2101	AMERICA THE BEAU041	AUDI		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2101	AMERICA THE BEAU042	ADDI		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2101	AMERICA THE BEAU048	CONT		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2101	AMERICA THE BEAU070	IN ST		0		0 0%	0 0%		0	0 0%		0 0%		0	
2016		010	35	RESOL035	RESOUALL																	

		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2102	FUELWOOD	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2103	NATURAL HERITAGE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2103	NATURAL HERITAGE	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	500	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2103	NATURAL HERITAGE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2103	NATURAL HERITAGE	029	INTRV	0	0	0%	0	0%	0	0%	0	0%	53,689	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2103	NATURAL HERITAGE	030	EQUI	0	0	0%	42	0%	0	0%	125	0%	500	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2103	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2103	NATURAL HERITAGE	039	TELE	27	0	0%	13	0%	121	64	53%	60	105%	250	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2103	NATURAL HERITAGE	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2103	NATURAL HERITAGE	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2103	NATURAL HERITAGE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2103	NATURAL HERITAGE	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2103	NATURAL HERITAGE	070	IN ST	129	0	0%	572	0%	129	0	0%	572	0%	1,500	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2103	NATURAL HERITAGE	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	1,500	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2103	NATURAL HERITAGE	103	CONT	499	0	0%	7,500	0%	499	2,438	488%	7,500	33%	7,500	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2103	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	029	INTRV	15,160	0	0%	24,910	0%	15,160	2,530	17%	24,910	10%	52,690	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	030	EQUI	0	0	0%	375	0%	0	0	0%	1,125	0%	4,500	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	040	INDIF	2,855	0	0%	1,428	0%	3,519	1,014	29%	1,760	58%	1,760	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	041	AUDI	63	0	0%	31	0%	77	17	22%	39	44%	39	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	070	IN ST	0	245	0%	0	0%	0	245	0%	0	0%	4,033	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	080	OUT (	0	0	0%	125	0%	0	0	0%	375	0%	1,500	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	103	CONT	1,225	0	0%	650	0%	2,450	1,440	59%	1,300	111%	3,900	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2181	REIMBURSE TO MUN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2181	REIMBURSE TO MUN	068	REML	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2181	REIMBURSE TO MUN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2181	REIMBURSE TO MUN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST2181	REIMBURSE TO MUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3407	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3407	NATURAL HERITAGE	039	TELE	17	16	95%	10	164%	17	51	295%	10	511%	100	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3407	NATURAL HERITAGE	070	IN ST	0	23	0%	38	61%	0	23	0%	113	20%	450	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3407	NATURAL HERITAGE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3407	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3459	WHIP 2004	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3459	WHIP 2004	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3459	WHIP 2004	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3459	WHIP 2004	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3459	WHIP 2004	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3460	WHIP 2005	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3460	WHIP 2005	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3492	SPECIAL DEPUTY TR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3492	SPECIAL DEPUTY TR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3492	SPECIAL DEPUTY TR	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3492	SPECIAL DEPUTY TR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3492	SPECIAL DEPUTY TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3494	FOREST ACCESS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3494	FOREST ACCESS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3494	FOREST ACCESS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3494	FOREST ACCESS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3494	FOREST ACCESS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3494	FOREST ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3497	BOUNDARY LINES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3497	BOUNDARY LINES	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3497	BOUNDARY LINES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3497	BOUNDARY LINES	080	OUT (	0	0	0%									

		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND	027	TRAN		0	0	0%	0	0%	0	0%	0	0%		
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND	029	INTR		0	7,836	0%	0	0%	7,735	15,408	199%	4,430	348%	281,002
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND	030	EQUI		0	18,201	0%	0	0%	58,500	18,676	32%	23,740	79%	51,951
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND	033	LAND		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND	039	TELE	875	292	33%	438	67%	2,643	2,635	100%	1,325	199%	5,200	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND	047	OWN	632	18,932	2,998%	1,297	1,460%	1,632	24,547	1,504%	3,352	732%	27,308	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1,845	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	16,500	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	4,500	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,500	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	900	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3506	TIMBER SALES/OTHE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3506	TIMBER SALES/OTHE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3506	TIMBER SALES/OTHE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3506	TIMBER SALES/OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3507	WILDLIFE HABITAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3507	WILDLIFE HABITAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3507	WILDLIFE HABITAT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3507	WILDLIFE HABITAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3507	WILDLIFE HABITAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3507	WILDLIFE HABITAT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3510	FOREST MANAGEME	023	HEAT	343	0	0%	171	0%	343	0	0%	171	0%	1,900	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3510	FOREST MANAGEME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3510	FOREST MANAGEME	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3510	FOREST MANAGEME	039	TELE	0	0	0%	0	0%	56	0	0%	51	0%	500	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3510	FOREST MANAGEME	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3510	FOREST MANAGEME	070	IN ST	0	39	0%	0	0%	108	-533	-496%	54	-982%	1,000	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3510	FOREST MANAGEME	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3510	FOREST MANAGEME	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3510	FOREST MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3511	STATE FOREST NUR	023	HEAT	741	807	109%	385	210%	2,397	2,370	99%	1,246	190%	3,200	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3511	STATE FOREST NUR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3511	STATE FOREST NUR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3511	STATE FOREST NUR	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3511	STATE FOREST NUR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3511	STATE FOREST NUR	070	IN ST	0	0	0%	13	0%	0	0	0%	38	0%	150	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3511	STATE FOREST NUR	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3511	STATE FOREST NUR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3511	STATE FOREST NUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3512	FOREST HEALTH - S	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3512	FOREST HEALTH - S	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3512	FOREST HEALTH - S	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3512	FOREST HEALTH - S	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3512	FOREST HEALTH - S	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3512	FOREST HEALTH - S	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3512	FOREST HEALTH - S	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3512	FOREST HEALTH - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3513	LAND MANAGEMENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	45	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3513	LAND MANAGEMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3513	LAND MANAGEMENT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3513	LAND MANAGEMENT	039	TELE	17	16	95%	9	189%	17	51	295%	9	590%	125	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3513	LAND MANAGEMENT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3513	LAND MANAGEMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3513	LAND MANAGEMENT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3513	LAND MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3514	FOREST PROTECTIC	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3514	FOREST PROTECTIC	068	REMU	0	19,005	0%	0	0%	18,427	19,095	104%	27,978	68%	72,350	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3514	FOREST PROTECTIC	070	IN ST	0	0	0%	0	0%	56	0	0%	3,944	0%	3,944	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3514	FOREST PROTECTIC	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	10,572	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3514	FOREST PROTECTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3516	FOREST HEALTH - F	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3516	FOREST HEALTH - F	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	1,251	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3516	FOREST HEALTH - F	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3516	FOREST HEALTH - F	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3516	FOREST HEALTH - F	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	4,567	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3516	FOREST HEALTH - F	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3516	FOREST HEALTH - F	039	TELE	156	242	156%	78	311%	805	539	67%	403	134%	1,250	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3516	FOREST HEALTH - F	040	INDIF	788	0	0%	405	0%	2,055	1,605	78%	1,056	152%	3,731	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3516	FOREST HEALTH - F	041	AUDI	18	0	0%	14	0%	45	27	60%	35	78%	104	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3516	FOREST HEALTH - F	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	2,448	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3516	FOREST HEALTH - F	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3516	FOREST HEALTH - F	057	BOOP	0	0	0%	63	0%	0	0	0%	188	0%	750	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3516	FOREST HEALTH - F	070	IN ST	0	0	0%									

		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3521	STATE FIRE ASSISTA033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3521	STATE FIRE ASSISTA040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3521	STATE FIRE ASSISTA041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3521	STATE FIRE ASSISTA042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3521	STATE FIRE ASSISTA049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3521	STATE FIRE ASSISTA066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3521	STATE FIRE ASSISTA070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3521	STATE FIRE ASSISTA072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3521	STATE FIRE ASSISTA075	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3521	STATE FIRE ASSISTA080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3521	STATE FIRE ASSISTA103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3521	STATE FIRE ASSISTA999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3522	VOLUNTEER FIRE AS033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3522	VOLUNTEER FIRE AS040	INDIF	0	0	0%	0	0%	0	102	0%	0	0%	4,760
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3522	VOLUNTEER FIRE AS041	AUDI	0	0	0%	0	0%	9	15	175%	12	123%	79
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3522	VOLUNTEER FIRE AS042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3522	VOLUNTEER FIRE AS066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3522	VOLUNTEER FIRE AS070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3522	VOLUNTEER FIRE AS072	GRAN	0	8,545	0%	0	0%	0	8,545	0%	0	0%	5,115
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3522	VOLUNTEER FIRE AS075	GRAN	6,992	6,828	98%	4,213	162%	37,291	23,622	63%	22,471	105%	36,738
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3522	VOLUNTEER FIRE AS080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3522	VOLUNTEER FIRE AS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3523	FORESTRY - WILDLI033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3523	FORESTRY - WILDLI070	IN ST	0	60	0%	0	0%	0	60	0%	0	0%	2,350
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3523	FORESTRY - WILDLI080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3523	FORESTRY - WILDLI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3524	SHIELING TRUST FU023	HEAT	21	305	1,437%	17	1,787%	61	445	725%	49	902%	1,000
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3524	SHIELING TRUST FU029	INTR	0	0	0%	0	0%	20,000	0	0%	10,000	0%	10,000
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3524	SHIELING TRUST FU033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3524	SHIELING TRUST FU049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3524	SHIELING TRUST FU054	TRUS	0	302	0%	0	0%	13	760	5,963%	11	6,855%	4,609
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3524	SHIELING TRUST FU070	IN ST	0	0	0%	0	0%	0	143	0%	0	0%	1,000
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3524	SHIELING TRUST FU080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3524	SHIELING TRUST FU999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3529	STATE FIRE ASSISTA029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	106,598
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3529	STATE FIRE ASSISTA030	EQUI	0	0	0%	0	0%	4,000	305	8%	857	36%	1,500
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3529	STATE FIRE ASSISTA033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3529	STATE FIRE ASSISTA039	TELE	0	0	0%	0	0%	205	0	0%	4,295	0%	4,295
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3529	STATE FIRE ASSISTA040	INDIF	351	0	0%	249	0%	7,656	8,447	110%	5,445	155%	8,448
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3529	STATE FIRE ASSISTA041	AUDI	15	0	0%	13	0%	174	166	95%	154	108%	218
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3529	STATE FIRE ASSISTA042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	3,207
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3529	STATE FIRE ASSISTA049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3529	STATE FIRE ASSISTA066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3529	STATE FIRE ASSISTA070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3529	STATE FIRE ASSISTA072	GRAN	0	0	0%	0	0%	497	0	0%	565	0%	4,265
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3529	STATE FIRE ASSISTA075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3529	STATE FIRE ASSISTA080	OUT (	1,930	112	6%	1,566	7%	1,930	1,082	56%	1,566	69%	2,688
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3529	STATE FIRE ASSISTA103	CONT	0	0	0%	0	0%	108	9,677	8,939%	6,097	159%	31,854
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3529	STATE FIRE ASSISTA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3530	COMMUNITY FORES033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3530	COMMUNITY FORES039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3530	COMMUNITY FORES040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3530	COMMUNITY FORES041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3530	COMMUNITY FORES070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3530	COMMUNITY FORES080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3530	COMMUNITY FORES217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3530	COMMUNITY FORES999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3531	NURSERY - TREE IM030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3531	NURSERY - TREE IM033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3531	NURSERY - TREE IM040	INDIF	0	0	0%	0	0%	412	223	54%	224	100%	224
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3531	NURSERY - TREE IM041	AUDI	0	0	0%	0	0%	9	5	55%	5	100%	5
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3531	NURSERY - TREE IM070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3531	NURSERY - TREE IM080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3531	NURSERY - TREE IM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3535	SITE MGT. & MONITC022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3535	SITE MGT. & MONITC024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3535	SITE MGT. & MONITC033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3535	SITE MGT. & MONITC047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3535	SITE MGT. & MONITC070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3535	SITE MGT. & MONITC080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3535	SITE MGT. & MONITC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3537	URBAN FORESTRY A023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3537	URBAN FORESTRY A033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3537	URBAN FORESTRY A040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3537	URBAN FORESTRY A041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3537	URBAN FORESTRY A070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3537	URBAN FORESTRY A072</												

		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3539	TIMBER SALE PILOT	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3539	TIMBER SALE PILOT	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3539	TIMBER SALE PILOT	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3540	TAYLOR MILL	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3540	TAYLOR MILL	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3540	TAYLOR MILL	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3540	TAYLOR MILL	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3542	INFESTATION ERAD	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3542	INFESTATION ERAD	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3542	INFESTATION ERAD	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3542	INFESTATION ERAD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3544	WILDLIFE HABITAT	022	RENT	0	0	0%	1,317	0%	0	0%	3,950	0%	15,800	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3544	WILDLIFE HABITAT	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3544	WILDLIFE HABITAT	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3544	WILDLIFE HABITAT	048	CONT	0	0	0%	417	0%	0	0%	1,250	0%	5,000	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3544	WILDLIFE HABITAT	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3544	WILDLIFE HABITAT	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3544	WILDLIFE HABITAT	217	INTER	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3544	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3545	FOREST LEGACY	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3545	FOREST LEGACY	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3545	FOREST LEGACY	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3545	FOREST LEGACY	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3545	FOREST LEGACY	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3545	FOREST LEGACY	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3546	FOREST LEGACY - II	029	INTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3546	FOREST LEGACY - II	030	EQUI	0	2,375	0%	771	308%	0	2,375	0%	2,312	103%	9,248	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3546	FOREST LEGACY - II	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	150	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3546	FOREST LEGACY - II	040	INDIF	154	0	0%	628	0%	154	304	198%	628	48%	5,513	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3546	FOREST LEGACY - II	041	AUDI	3	0	0%	7	0%	10	5	55%	21	25%	67	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3546	FOREST LEGACY - II	070	IN ST	0	321	0%	145	221%	0	385	0%	434	89%	1,738	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3546	FOREST LEGACY - II	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	5,798	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3547	URBAN FORESTRY	023	HEAT	0	417	0%	0	0%	106	1,100	1,042%	69	1,598%	4,736	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3547	URBAN FORESTRY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3547	URBAN FORESTRY	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3547	URBAN FORESTRY	039	TELE	61	56	92%	191	29%	182	176	97%	573	31%	2,276	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3547	URBAN FORESTRY	040	INDIF	56	0	0%	48	0%	199	1,266	635%	171	742%	4,577	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3547	URBAN FORESTRY	041	AUDI	1	0	0%	2	0%	4	23	523%	6	358%	129	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3547	URBAN FORESTRY	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	7,664	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3547	URBAN FORESTRY	070	IN ST	622	210	34%	311	67%	853	563	66%	426	132%	1,500	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3547	URBAN FORESTRY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,900	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3547	URBAN FORESTRY	080	OUT	0	0	0%	250	0%	0	0	0%	750	0%	3,000	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3547	URBAN FORESTRY	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3547	URBAN FORESTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3548	FOREST STEWARDS	023	HEAT	40	43	107%	73	59%	78	113	145%	142	80%	2,901	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3548	FOREST STEWARDS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3548	FOREST STEWARDS	040	INDIF	48	0	0%	24	0%	59	0	0%	29	0%	479	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3548	FOREST STEWARDS	041	AUDI	1	0	0%	1	0%	1	0	0%	1	0%	14	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3548	FOREST STEWARDS	047	OWN	439	0	0%	1,064	0%	1,129	0	0%	2,739	0%	3,621	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3548	FOREST STEWARDS	070	IN ST	0	0	0%	0	0%	500	250	50%	250	100%	250	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3548	FOREST STEWARDS	080	OUT	0	0	0%	63	0%	0	0	0%	188	0%	750	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3548	FOREST STEWARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3564	FOREST HEALTH & F	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3564	FOREST HEALTH & F	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3564	FOREST HEALTH & F	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3564	FOREST HEALTH & F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3569	FOREST LAW ENFOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3569	FOREST LAW ENFOR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,000	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3569	FOREST LAW ENFOR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3569	FOREST LAW ENFOR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3569	FOREST LAW ENFOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3569	FOREST LAW ENFOR	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3569	FOREST LAW ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3570	FOREST RESOURCE	023	HEAT	0	0	0%	0	0%	41	0	0%	21	0%	100	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3570	FOREST RESOURCE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3570	FOREST RESOURCE	039	TELE	32	0	0%	16	0%	134	91	68%	67	136%	500	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3570	FOREST RESOURCE	047	OWN	234	184	79%	117	157%	1,473	333	23%	736	45%	1,050	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3570	FOREST RESOURCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	125	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3570	FOREST RESOURCE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST3570	FOREST RESOURCE	999	FCLG	0	0	0									

		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5130	ALBERT E PILLSBUR022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5130	ALBERT E PILLSBUR033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5130	ALBERT E PILLSBUR047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5130	ALBERT E PILLSBUR048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5130	ALBERT E PILLSBUR070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5130	ALBERT E PILLSBUR080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5130	ALBERT E PILLSBUR999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST023	HEAT	227	188	83%	133	141%	701	576	82%	411	140%	3,500
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	8,250
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST039	TELE	0	170	0%	0	0%	152	277	183%	99	280%	400
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST054	TRUS	188	315	168%	104	304%	5,653	425	8%	3,122	14%	5,000
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST070	IN ST	64	0	0%	195	0%	64	60	94%	195	31%	800
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST080	OUT	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRU022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRU023	HEAT	0	189	0%	0	0%	958	653	68%	1,120	58%	5,000
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRU029	INTR	0	0	0%	0	0%	82,559	0	0%	41,280	0%	50,012
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRU030	EQUI	0	0	0%	8,363	0%	18,708	224%	25,860	72%	28,708	
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRU033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRU039	TELE	0	0	0%	10	0%	0	0	0%	31	0%	125
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRU047	OWN	0	589	0%	0	0%	0	1,798	0%	0	0%	5,193
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRU048	CONT	233	80	34%	94	85%	567	409	72%	228	179%	7,500
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRU049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRU054	TRUS	2,164	18	1%	8,985	0%	4,710	14,604	310%	19,558	75%	24,048
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRU057	BOOP	0	0	0%	8	0%	0	0	0%	25	0%	100
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRU070	IN ST	0	0	0%	0	0%	68	1,116	1,636%	83	1,347%	1,250
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRU073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRU080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRU999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5898	USDA-STATE FIRE A030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5898	USDA-STATE FIRE A040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5898	USDA-STATE FIRE A041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5898	USDA-STATE FIRE A070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5898	USDA-STATE FIRE A103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST5898	USDA-STATE FIRE A999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST7200	FOREST IMPROVEM022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST7200	FOREST IMPROVEM033	LAND	0	0	0%	7,500	0%	0	0	0%	22,500	0%	90,000
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST7200	FOREST IMPROVEM070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST7200	FOREST IMPROVEM080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST7200	FOREST IMPROVEM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNIN022	RENT	96	42	43%	69	60%	167	125	75%	120	103%	400
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNIN023	HEAT	272	279	103%	136	205%	1,530	878	57%	765	115%	4,500
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNIN024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNIN033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNIN039	TELE	334	771	231%	167	462%	1,039	1,804	174%	520	347%	2,100
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNIN048	CONT	1,225	498	41%	726	69%	1,998	1,975	99%	1,183	167%	6,500
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNIN070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNIN080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNIN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8071	MINING PERMIT FEE030	EQUI	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8071	MINING PERMIT FEE033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8071	MINING PERMIT FEE070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8071	MINING PERMIT FEE080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8071	MINING PERMIT FEE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8278	BEAR BROOK WARE023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8278	BEAR BROOK WARE030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8278	BEAR BROOK WARE048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8278	BEAR BROOK WARE103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUI023	HEAT	1,138	0	0%	0	0%	1,138	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUI030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	173
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUI039	TELE	1,035	129	12%	1,926	7%	1,138	500	44%	2,117	24%	5,375
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUI048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUI049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUI070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUI080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUI103	CONT	399	18,014	4,517%	499	3,614%	7,402	25,037	338%	9,252	271%	56,080
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST9077	EDA COMMUNICATIO034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST9077	EDA COMMUNICATIO041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST9077	EDA COMMUNICATIO048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST9077	EDA COMMUNICATIO102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3510	FOREST9077	EDA COMMUNICATIO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3146	FEMA 2008 JULY-AU033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
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		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3414	TRAILS ADMINISTRA033	LAND		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3414	TRAILS ADMINISTRA034	CAPIT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3414	TRAILS ADMINISTRA039	TELE		0	0 0%		0 0%	0	247 0%	0 0%	0 0%	500	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3414	TRAILS ADMINISTRA040	INDIF		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3414	TRAILS ADMINISTRA042	ADDI		0	0 0%		0 0%	0	0 0%	0 0%	9,000	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3414	TRAILS ADMINISTRA044	DEBT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3414	TRAILS ADMINISTRA047	OWN		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3414	TRAILS ADMINISTRA048	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3414	TRAILS ADMINISTRA049	TRAN		0	0 0%		8 0%	0	0 0%	25 0%	100	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3414	TRAILS ADMINISTRA061	UNEN		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3414	TRAILS ADMINISTRA062	WOR		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3414	TRAILS ADMINISTRA069	PROM		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3414	TRAILS ADMINISTRA070	IN ST		0	69 0%		0 0%	0	118 0%	0 0%	1,250	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3414	TRAILS ADMINISTRA080	OUT		0	0 0%		21 0%	0	0 0%	63 0%	250	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3414	TRAILS ADMINISTRA102	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3414	TRAILS ADMINISTRA999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3415	CONN. LAKES EASEN022	RENT		73,705	0 0%		34,653 0%		84,276	6,093 7%	39,623 15%	33,240	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3415	CONN. LAKES EASEN033	LAND		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3415	CONN. LAKES EASEN047	OWN		0	0 0%		625 0%	0	3,443 0%	1,875 184%	7,500	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3415	CONN. LAKES EASEN048	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3415	CONN. LAKES EASEN070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3415	CONN. LAKES EASEN080	OUT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3415	CONN. LAKES EASEN999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3462	OCT 2005 FLOOD DA033	LAND		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3462	OCT 2005 FLOOD DA048	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3462	OCT 2005 FLOOD DA070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3462	OCT 2005 FLOOD DA072	GRAN		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3462	OCT 2005 FLOOD DA080	OUT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3462	OCT 2005 FLOOD DA999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3463	MAY 2006 FLOOD DA033	LAND		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3463	MAY 2006 FLOOD DA047	OWN		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3463	MAY 2006 FLOOD DA070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3463	MAY 2006 FLOOD DA072	GRAN		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3463	MAY 2006 FLOOD DA080	OUT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3463	MAY 2006 FLOOD DA999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3470	2007 STORM DAMAG033	LAND		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3470	2007 STORM DAMAG070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3470	2007 STORM DAMAG072	GRAN		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3470	2007 STORM DAMAG080	OUT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3470	2007 STORM DAMAG103	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3470	2007 STORM DAMAG999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3484	GRANTS IN AID EQUI033	LAND		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3484	GRANTS IN AID EQUI070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3484	GRANTS IN AID EQUI075	GRAN		42,720	0 0%		47,678 0%		60,798	67,854 0%	314,212	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3484	GRANTS IN AID EQUI080	OUT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3484	GRANTS IN AID EQUI999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3486	GRANT IN AID-WHEE033	LAND		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3486	GRANT IN AID-WHEE070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3486	GRANT IN AID-WHEE075	GRAN		61,345	29,384 48%		74,887 39%		61,345	29,384 48%	74,887 39%	236,475	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3486	GRANT IN AID-WHEE080	OUT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3486	GRANT IN AID-WHEE999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3488	GRANT IN AID EQUI033	LAND		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3488	GRANT IN AID EQUI070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3488	GRANT IN AID EQUI075	GRAN		8,318	2,064 25%		8,056 26%		26,595	2,064 8%	25,755 8%	75,601	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3488	GRANT IN AID EQUI080	OUT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3488	GRANT IN AID EQUI999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3556	GRANTS IN AID - SN0033	LAND		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3556	GRANTS IN AID - SN0070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3556	GRANTS IN AID - SN0075	GRAN		15,360	1,456 9%		8,731 17%		71,491	11,406 16%	40,638 28%	1,058,411	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3556	GRANTS IN AID - SN0080	OUT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3556	GRANTS IN AID - SN0099	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3558	TRAILS MAINTENAN0022	RENT		7,170	0 0%		9,736 0%		12,144	38 0%	16,492 0%	40,314	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3558	TRAILS MAINTENAN0023	HEAT		486	110 23%		153 72%		1,673	1,425 85%	525 271%	2,390	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3558	TRAILS MAINTENAN0024	MAIN		1,259	0 0%		366 0%		1,953	4,879 250%	569 858%	5,002	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3558	TRAILS MAINTENAN0029	INTR		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3558	TRAILS MAINTENAN0030	EQUI		2,340	0 0%		3,192 0%		34,993	47,726 0%	47,726	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3558	TRAILS MAINTENAN0033	LAND		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3558	TRAILS MAINTENAN0039	TELE		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3558	TRAILS MAINTENAN0047	OWN		1,970	0 0%		1,636 0%		1,970	1,534 78%	1,636 94%	3,410	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3558	TRAILS MAINTENAN0048	CONT		447	0 0%		302 0%		447	0 0%	302 0%	500	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3558	TRAILS MAINTENAN0070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3558	TRAILS MAINTENAN0075	GRAN		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3558	TRAILS MAINTENAN0080	OUT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3558	TRAILS MAINTENAN0099	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3562	TRAIL ACQUISITION 022	RENT											

		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3701	PARKS ADMINISTRA049	TRAN		0	0 0%		33 0%	0	0 0%	100 0%	400
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3701	PARKS ADMINISTRA057	BOOP		0	0 0%		0 0%	0	0 0%	0 0%	250
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3701	PARKS ADMINISTRA066	EMPL		0	0 0%		0 0%	396	750 189%	119 628%	750
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3701	PARKS ADMINISTRA069	PRON		0	12,718 0%		0 0%	35,902	15,758 44%	48,813 32%	108,662
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3701	PARKS ADMINISTRA070	IN ST		440	132 30%		567 23%	578	329 57%	744 44%	3,750
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3701	PARKS ADMINISTRA080	OUT (		1,928	450 23%		638 71%	4,247	1,380 32%	1,405 98%	2,875
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3701	PARKS ADMINISTRA102	CONT		36	0 0%		31 0%	755	135 18%	641 21%	5,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3701	PARKS ADMINISTRA103	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3701	PARKS ADMINISTRA999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3702	STATE PARKS FUND033	LAND		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3702	STATE PARKS FUND047	OWN		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3702	STATE PARKS FUND070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3702	STATE PARKS FUND080	OUT (		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3702	STATE PARKS FUND103	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3702	STATE PARKS FUND999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN022	RENT		271	2,169 801%		178 1,215%	3,041	16,106 530%	2,003 804%	210,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN023	HEAT		30,923	234 1%		13,001 2%	52,177	46,775 90%	21,937 213%	630,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN024	MAIN		5,351	9,277 173%		8,508 109%	78,844	97,976 124%	125,374 78%	188,213
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN026	ORGA		20,528	0 0%		10,350 0%	30,028	4,250 14%	15,140 28%	18,900
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN027	TRAN		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN029	INTR		0	21,429 0%		0 0%	7,425	27,946 376%	5,035 555%	60,500
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN030	EQUI		1,500	7,489 499%		578 1,296%	5,905	19,432 329%	2,275 854%	42,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN033	LAND		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN038	TECH		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN039	TELE		2,135	3,871 181%		1,083 358%	5,374	10,026 187%	2,725 368%	10,500
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN042	ADDI		0	0 0%		0 0%	0	0 0%	0 0%	24,150
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN043	DEBT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN044	DEBT		0	0 0%		0 0%	4,340	4,340 100%	3,568 122%	64,483
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN047	OWN		6,197	4,406 71%		5,140 86%	18,179	9,057 50%	15,077 60%	63,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN048	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN049	TRAN		0	0 0%		0 0%	0	0 0%	0 0%	10,545
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN061	UNEN		852	14 2%		1,250 1%	852	2,562 301%	1,250 205%	23,625
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN062	WOR		79,029	20,603 26%		23,095 89%	111,490	61,157 55%	32,581 188%	100,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN069	PRON		9,306	9,150 98%		5,061 181%	34,920	26,511 76%	18,991 140%	170,625
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN070	IN ST		26	893 3,435%		82 1,095%	26	893 3,435%	82 1,095%	893
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN072	GRAN		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN080	OUT (		0	400 0%		0 0%	0	1,795 0%	0 0%	4,988
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN102	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN103	CONT		0	5,084 0%		0 0%	7,557	8,190 108%	3,026 271%	12,920
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3703	CANNON MOUNTAIN999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE022	RENT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE023	HEAT		0	0 0%		0 0%	1,677	0 0%	5,601 0%	60,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE024	MAIN		0	0 0%		0 0%	0	0 0%	0 0%	5,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE026	ORGA		0	0 0%		0 0%	0	0 0%	0 0%	10,500
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE030	EQUI		6,250	4,674 75%		13,146 36%	6,250	4,925 79%	13,146 37%	33,620
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE033	LAND		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE039	TELE		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE042	ADDI		0	0 0%		0 0%	0	0 0%	0 0%	1,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE047	OWN		0	176 0%		0 0%	6,860	176 3%	52,818 0%	59,500
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE048	CONT		0	0 0%		0 0%	0	0 0%	0 0%	4,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE061	UNEN		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE062	WOR		0	0 0%		2,500 0%	0	0 0%	7,500 0%	30,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE070	IN ST		0	0 0%		42 0%	0	0 0%	125 0%	500
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE080	OUT (		0	0 0%		0 0%	0	0 0%	0 0%	3,550
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE103	CONT		0	0 0%		0 0%	6,536	0 0%	8,844 0%	12,076
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE106	GOO		35,281	34,587 98%		33,407 104%	97,899	116,323 119%	92,699 125%	455,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3704	SKI SCHOOL/CONCE999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3705	CANNON MTN CAPIT033	LAND		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3705	CANNON MTN CAPIT044	DEBT		8,880	0 0%		9,064 0%	188,265	182,602 97%	192,153 95%	656,670
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3705	CANNON MTN CAPIT070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3705	CANNON MTN CAPIT080	OUT (		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3705	CANNON MTN CAPIT999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3713	HAMPTON BEACH ST030	EQUI		0	0 0%		167 0%	0	0 0%	500 0%	2,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3713	HAMPTON BEACH ST033	LAND		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3713	HAMPTON BEACH ST070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3713	HAMPTON BEACH ST080	OUT (		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3713	HAMPTON BEACH ST999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3717	LWCF GRANTS 030	EQUI		0	0 0%		104 0%	0	0 0%	313 0%	1,250
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3717	LWCF GRANTS 033	LAND		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3717	LWCF GRANTS 034	CAPIT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3717	LWCF GRANTS 040	INDIF		1,904	0 0%		9,211 0%	1,904	0 0%	9,211 0%	45,225
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3717	LWCF GRANTS 041	AUDI		20	0 0%		287 0%	20	0 0%	287 0%	375
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3717	LWCF GRANTS 070	IN ST		0	0 0%		125 0%	0	0 0%	375 0%	1,500
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3717	LWCF GRANTS 072	GRAN		20,000	0 0%		73,526 0%	20,000	0 0%	73,526 0%	318,275
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3717	LWCF GRANTS 080	OUT (		0	0 0%		427 0%	0	0 0%	1,281 0%	5,125
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3717	LWCF GRANTS 999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	35	RESOL0														

		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3720	SERVICE PARKS	048	CONT	9,747	11,348	116%	3,133	362%	33,125	31,797	96%	10,646	299%	54,175
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3720	SERVICE PARKS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3720	SERVICE PARKS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3720	SERVICE PARKS	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3720	SERVICE PARKS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3720	SERVICE PARKS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	500
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3720	SERVICE PARKS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3720	SERVICE PARKS	070	IN ST	273	0	0%	136	0%	391	382	98%	196	195%	750
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3720	SERVICE PARKS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3720	SERVICE PARKS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3720	SERVICE PARKS	102	CONT	20,308	20,222	100%	9,480	213%	48,417	30,333	63%	22,601	134%	60,333
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3720	SERVICE PARKS	103	CONT	55,290	67,385	122%	49,103	137%	162,053	169,549	105%	143,919	118%	312,558
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3720	SERVICE PARKS	228	ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3721	ODIORNE POINT STA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3721	ODIORNE POINT STA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3721	ODIORNE POINT STA	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,171
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3721	ODIORNE POINT STA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3721	ODIORNE POINT STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	022	RENT	0	0	0%	0	0%	70	0	0%	1,000	0%	1,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	023	HEAT	1,485	1,716	116%	1,711	100%	3,824	3,392	89%	4,403	77%	25,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	026	ORGA	15	0	0%	0	0%	15	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	030	EQUI	0	0	0%	0	0%	1,297	14,350	1,106%	2,718	528%	65,559
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	039	TELE	50	512	1,027%	50	1,027%	50	2,003	4,021%	50	4,021%	7,500
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	047	OWN	173	809	468%	343	236%	7,139	6,851	96%	14,175	48%	30,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	048	CONT	0	0	0%	0	0%	4,000	1,774	44%	15,025	12%	40,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	103	CONT	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	106	GOO	145,885	122,103	84%	143,715	85%	548,338	553,164	101%	540,184	102%	1,000,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3722	CONCESSION OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3723	HAMPTON BEACH D	030	EQUI	0	0	0%	15	0%	0	0	0%	44	0%	177
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3723	HAMPTON BEACH D	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3723	HAMPTON BEACH D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3723	HAMPTON BEACH D	073	GRAN	0	0	0%	852	0%	0	0	0%	2,557	0%	10,229
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3723	HAMPTON BEACH D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3723	HAMPTON BEACH D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3736	STATE PARK BENCH	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3736	STATE PARK BENCH	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3736	STATE PARK BENCH	047	OWN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3736	STATE PARK BENCH	048	CONT	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3736	STATE PARK BENCH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3736	STATE PARK BENCH	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3736	STATE PARK BENCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	022	RENT	49	29	59%	59	48%	1,024	109	11%	1,242	9%	88,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	023	HEAT	0	6,713	0%	0	0%	14,597	21,106	145%	15,885	133%	140,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	024	MAIN	0	0	0%	0	0%	0	644	0%	0	0%	10,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	030	EQUI	4,425	4,262	96%	10,879	39%	20,072	4,262	21%	49,344	9%	73,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	033	LAND	0	0	0%	0	0%	212,358	212,358	100%	212,360	100%	212,360
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	039	TELE	354	544	154%	313	174%	1,303	1,943	149%	1,151	169%	7,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	044	DEBT	14,601	0	0%	15,581	0%	19,437	4,836	25%	20,741	23%	133,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	047	OWN	821	2,480	302%	1,203	206%	4,290	3,871	90%	6,288	32%	22,722
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	048	CONT	75	10,000	13,333%	14	73,688%	2,082	15,679	753%	377	4,162%	22,538
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	066	EMPL	0	0	0%	83	0%	0	40	0%	250	16%	1,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	070	IN ST	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	103	CONT	1,658	645	39%	1,951	33%	1,796	5,083	283%	2,112	241%	45,350
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	106	GOO	79,381	57,410	72%	79,296	72%	217,149	251,990	116%	216,917	116%	450,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3742	MT WASHINGTON C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3744	MT WASHINGTON FI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3744	MT WASHINGTON FI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3744	MT WASHINGTON FI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3744	MT WASHINGTON FI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3744	MT WASHINGTON FI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /3744	MT WASHINGTON													

[illegible]

		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /8146	WORKERS COMPEN033	LAND		0	0	0%		0	0	0%		0	0	0%		0	0	0%
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /8146	WORKERS COMPEN062	WOR		40,327	7,118	18%		16,505	43%		42,064	20,271	48%		17,216	118%		70,000
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /8146	WORKERS COMPEN070	IN ST		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /8146	WORKERS COMPEN080	OUT (		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /8146	WORKERS COMPEN999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /8669	HOMELAND SECURIT103	CONT		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3515	PARKS /8669	HOMELAND SECURIT999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3576	INTERNATIONAL TOU026	ORGA		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3576	INTERNATIONAL TOU033	LAND		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3576	INTERNATIONAL TOU069	PROM		0	0	0%		0	0%		105,000	0	0%		52,500	0%		52,500
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3576	INTERNATIONAL TOU070	IN ST		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3576	INTERNATIONAL TOU080	OUT (		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3576	INTERNATIONAL TOU999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEL022	RENT		468	180	38%		557	32%		468	365	78%		557	65%		2,093
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEL026	ORGA		0	0	0%		0	0%		455	0	0%		145	0%		5,000
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEL027	TRAN		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEL029	INTRV		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEL030	EQUI		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEL033	LAND		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEL037	TECH		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEL038	TECH		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEL039	TELE		315	606	193%		193	315%		1,743	1,738	100%		1,067	163%		5,620
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEL049	TRAN		0	0	0%		8	0%		0	0	0%		25	0%		100
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEL069	PROM		152,465	68,938	45%		48,592	142%		365,633	293,815	80%		116,530	252%		421,261
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEL070	IN ST		249	87	35%		490	18%		397	87	22%		782	11%		4,300
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEL075	GRAN		64,642	176,460	273%		138,898	127%		240,110	426,480	178%		515,926	83%		1,392,426
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEL080	OUT (		1,009	0	0%		634	0%		1,028	0	0%		646	0%		9,750
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEL999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3625	TRAVEL/TOURISM R030	EQUI		0	0	0%		375	0%		0	0	0%		1,125	0%		4,500
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3625	TRAVEL/TOURISM R033	LAND		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3625	TRAVEL/TOURISM R048	CONT		0	0	0%		0	0%		0	0	0%		0	0	0%	73,000
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3625	TRAVEL/TOURISM R066	EMPL		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3625	TRAVEL/TOURISM R069	PROM		0	3,700	0%		0	0%		7,400	3,700	50%		20,359	18%		118,700
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3625	TRAVEL/TOURISM R070	IN ST		0	0	0%		167	0%		0	0	0%		500	0%		2,000
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3625	TRAVEL/TOURISM R080	OUT (		400	2,089	522%		549	380%		400	2,733	683%		549	497%		5,000
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 3625	TRAVEL/TOURISM R099	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5080	NCIC-COOS COUNTY033	LAND		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5080	NCIC-COOS COUNTY070	IN ST		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5080	NCIC-COOS COUNTY072	GRAN		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5080	NCIC-COOS COUNTY080	OUT (		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5080	NCIC-COOS COUNTY103	CONT		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5080	NCIC-COOS COUNTY999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5452	USDA-COOS COUNT033	LAND		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5452	USDA-COOS COUNT040	INDIF		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5452	USDA-COOS COUNT041	AUDI		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5452	USDA-COOS COUNT070	IN ST		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5452	USDA-COOS COUNT075	GRAN		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5452	USDA-COOS COUNT080	OUT (		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5452	USDA-COOS COUNT999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5874	TRAVEL - TOURISM033	LAND		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5874	TRAVEL - TOURISM069	PROM		129,937	268,676	207%		145,764	184%		2,784,990	2,473,469	89%		3,124,204	79%		5,159,997
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5874	TRAVEL - TOURISM070	IN ST		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5874	TRAVEL - TOURISM080	OUT (		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3520	TRAVEL 5874	TRAVEL - TOURISM999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3599	ARRA S'0800	PUBLIC COMPUTER033	LAND		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3599	ARRA S'0801	INNOVATIVE PROGR033	LAND		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3599	ARRA S'0802	DISTANCE LEARNINC033	LAND		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3599	ARRA S'0803	BROADBAND TECH026	ORGA		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3599	ARRA S'0803	BROADBAND TECH030	EQUI		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3599	ARRA S'0803	BROADBAND TECH033	LAND		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3599	ARRA S'0803	BROADBAND TECH070	IN ST		170	0	0%		0	0%		395	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3599	ARRA S'0803	BROADBAND TECH080	OUT (		614	0	0%		0	0%		845	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	3599	ARRA S'0803	BROADBAND TECH999	FCLG		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	9998	ERP GR9771	ACTIVITY ACCT AGY070	IN ST		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		010	35	RESOL035	RESOUALL OTHER	9998	ERP GR9771	ACTIVITY ACCT AGY080	OUT (		0	0	0%		0	0%		0	0	0%		0	0	0%	0
2016		015	35	RESOL035	RESOUALL OTHER	3520	WELCOI5919	HWY WELCOME CEN022	RENT		1,706	870	51%		288	302%		5,128	9,245	180					

			35	RESOL035	RESOUAGENCY TOTALS							5,511,249	4,681,725	85%		6,620,722	71%	17,679,639	15,673,087	89%		20,687,801	76%		67,116,930
2016			010	36	NH PO036	NH POBENEFITS TOTAL\$3600	N.H. PO1999	DEFAULT ACCOUNT060	BENE			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	36	NH PO036	NH POBENEFITS TOTAL\$9998	ERP GR9772	ACTIVITY ACCT AGY060	BENE			0	0	0%		0	0%	0	0	0%		0	0%		0
2016				36	NH PO036	NH POBENEFITS TOTALS		CATEGORY TOTALS				0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	36	NH PO036	NH POCURRENT EXPEN\$3600	N.H. PO0003	UNRESTRICTED INC020	CURF			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	36	NH PO036	NH POCURRENT EXPEN\$9998	ERP GR9772	ACTIVITY ACCT AGY020	CURF			0	0	0%		0	0%	0	0	0%		0	0%		0
2016				36	NH PO036	NH POCURRENT EXPENSE TOTALS		CATEGORY TOTALS				0	0	0%		0	0%	0	0	0%		0	0%		0
2016				36	NH PO036	NH POAGENCY TOTALS						0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	37	COMM037	COMM FULL TIME PERSC3700	COMM 03641	COMMUNITY DEVEL010	PERS			0	0	0%		0	0%	0	0	0%		0	0%		0
2016				37	COMM037	COMM FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS				0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	37	COMM037	COMM BENEFITS TOTAL\$3700	COMM 03641	COMMUNITY DEVEL060	BENE			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	37	COMM037	COMM BENEFITS TOTAL\$3700	COMM 07999	DEFAULT ACCOUNT060	BENE			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	37	COMM037	COMM BENEFITS TOTAL\$9998	ERP GR9773	ACTIVITY ACCT AGY060	BENE			0	0	0%		0	0%	0	0	0%		0	0%		0
2016				37	COMM037	COMM BENEFITS TOTALS		CATEGORY TOTALS				0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	37	COMM037	COMM CURRENT EXPEN\$3700	COMM 00003	UNRESTRICTED INC020	CURF			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	37	COMM037	COMM CURRENT EXPEN\$3700	COMM 03641	COMMUNITY DEVEL020	CURF			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	37	COMM037	COMM CURRENT EXPEN\$9998	ERP GR9773	ACTIVITY ACCT AGY020	CURF			0	0	0%		0	0%	0	0	0%		0	0%		0
2016				37	COMM037	COMM CURRENT EXPENSE TOTALS		CATEGORY TOTALS				0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	37	COMM037	COMM ALL OTHER 3700	COMM 03641	COMMUNITY DEVEL073	GRAN			0	0	0%		0	0%	179,550	0	0%		94,305	0%		89,775
2016			010	37	COMM037	COMM ALL OTHER 3700	COMM 03641	COMMUNITY DEVEL099	FCLG			0	0	0%		0	0%	0	0	0%		0	0%		0
2016				37	COMM037	COMM ALL OTHER		CATEGORY TOTALS				0	0	0%		0	0%	179,550	0	0%		94,305	0%		89,775
2016				37	COMM037	COMM AGENCY TOTALS						0	0	0%		0	0%	179,550	0	0%		94,305	0%		89,775
2016			010	38	TREAS038	TREAS FULL TIME PERSC3800	TREASU1050	TREASURY OPERAT010	PERS			25,308	25,941	103%		12,658	205%	75,280	73,209	97%		37,651	194%		167,729
2016			010	38	TREAS038	TREAS FULL TIME PERSC3800	TREASU1050	TREASURY OPERAT011	PERS			8,332	8,519	102%		4,029	211%	24,812	25,558	103%		11,997	213%		52,782
2016			010	38	TREAS038	TREAS FULL TIME PERSC3800	TREASU1050	TREASURY OPERAT012	PERS			14,110	14,792	105%		6,722	220%	42,018	44,377	106%		20,017	222%		88,582
2016			010	38	TREAS038	TREAS FULL TIME PERSC3800	TREASU1050	TREASURY OPERAT013	PERS			4,748	5,152	109%		2,657	194%	13,635	14,936	110%		7,630	196%		34,525
2016			010	38	TREAS038	TREAS FULL TIME PERSC3800	TREASU1050	TREASURY OPERAT014	PERS			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS FULL TIME PERSC3800	TREASU1050	TREASURY OPERAT017	FT EN			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS FULL TIME PERSC3800	TREASU2076	DEBT SERVICE 010	PERS			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS FULL TIME PERSC3800	TREASU8023	GEN FUND DIST TO 010	PERS			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS FULL TIME PERSC3805	ABANDQ8021	ABANDONED PROPE010	PERS			28,644	27,626	96%		17,661	156%	90,561	82,727	91%		55,839	148%		227,726
2016			010	38	TREAS038	TREAS FULL TIME PERSC3805	ABANDQ8021	ABANDONED PROPE013	PERS			5,039	5,450	108%		2,410	226%	15,006	16,350	109%		7,177	228%		32,851
2016			010	38	TREAS038	TREAS FULL TIME PERSC3805	ABANDQ8021	ABANDONED PROPE017	FT EN			0	0	0%		0	0%	0	0	0%		0	0%		0
2016				38	TREAS038	TREAS FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS				86,180	87,480	102%		46,136	190%	261,312	257,157	98%		140,311	183%		604,193
2016			010	38	TREAS038	TREAS PART TIME TEMP 3800	TREASU1050	TREASURY OPERAT050	PERS			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS PART TIME TEMP 3800	TREASU2076	DEBT SERVICE 050	PERS			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS PART TIME TEMP 3805	ABANDQ8021	ABANDONED PROPE050	PERS			0	0	0%		625	0%	0	0	0%		1,875	0%		7,500
2016				38	TREAS038	TREAS PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS				0	0	0%		625	0%	0	0	0%		1,875	0%		7,500
2016			010	38	TREAS038	TREAS OVERTIME TOTAL3800	TREASU1050	TREASURY OPERAT018	OVER			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS OVERTIME TOTAL3805	ABANDQ8021	ABANDONED PROPE018	OVER			0	539	0%		0	0%	0	808	0%		0	0%		3,500
2016				38	TREAS038	TREAS OVERTIME TOTALS		CATEGORY TOTALS				0	539	0%		0	0%	0	808	0%		0	0%		3,500
2016			010	38	TREAS038	TREAS BENEFITS TOTAL\$3800	TREASU1050	TREASURY OPERAT060	BENE			23,380	24,554	105%		12,054	204%	69,827	71,844	103%		35,999	200%		161,611
2016			010	38	TREAS038	TREAS BENEFITS TOTAL\$3800	TREASU1057	RETURN OF GENERA060	BENE			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS BENEFITS TOTAL\$3800	TREASU2076	DEBT SERVICE 060	BENE			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS BENEFITS TOTAL\$3800	TREASU7999	DEFAULT ACCOUNT060	BENE			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS BENEFITS TOTAL\$3800	TREASU8020	NUCLEAR DECOM. F060	BENE			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS BENEFITS TOTAL\$3800	TREASU8023	GEN FUND DIST TO 060	BENE			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS BENEFITS TOTAL\$3800	TREASU8033	WORKERS COMPEN060	BENE			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS BENEFITS TOTAL\$3805	ABANDQ8021	ABANDONED PROPE060	BENE			16,663	16,275	98%		11,003	148%	52,735	49,062	93%		34,824	141%		145,970
2016			010	38	TREAS038	TREAS BENEFITS TOTAL\$3810	UNIQUE1047	UNIQUE PROGRAM 060	BENE			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS BENEFITS TOTAL\$3815	TRUST F8024	BEN THOMPSON TR060	BENE			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS BENEFITS TOTAL\$3820	LCHIP 1390	LCHIP 060	BENE			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS BENEFITS TOTAL\$9998	ERP GR9774	ACTIVITY ACCT AGY060	BENE			0	0	0%		0	0%	0	0	0%		0	0%		0
2016				38	TREAS038	TREAS BENEFITS TOTALS		CATEGORY TOTALS				40,043	40,829	102%		23,057	177%	122,562	120,906	99%		70,823	171%		307,581
2016			010	38	TREAS038	TREAS CONSULTANTS T03800	TREASU1050	TREASURY OPERAT046	CONS			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS CONSULTANTS T03800	TREASU2076	DEBT SERVICE 046	CONS			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS CONSULTANTS T03805	ABANDQ8021	ABANDONED PROPE046	CONS			0	0	0%		313	0%	0	0	0%		938	0%		3,750
2016				38	TREAS038	TREAS CONSULTANTS TOTALS		CATEGORY TOTALS				0	0	0%		313	0%	0	0	0%		938	0%		3,750
2016			010	38	TREAS038	TREAS CURRENT EXPEN\$3800	TREASU0003	UNRESTRICTED INC020	CURF			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS CURRENT EXPEN\$3800	TREASU1050	TREASURY OPERAT020	CURF			407	282	69%		341	83%	1,467	1,288	88%		1,227	105%		17,063
2016			010	38	TREAS038	TREAS CURRENT EXPEN\$3800	TREASU1057	RETURN OF GENERA020	CURF			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS CURRENT EXPEN\$3800	TREASU2076	DEBT SERVICE 020	CURF			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS CURRENT EXPEN\$3800	TREASU8020	NUCLEAR DECOM. F020	CURF			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS CURRENT EXPEN\$3800	TREASU8023	GEN FUND DIST TO 020	CURF			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS CURRENT EXPEN\$3800	TREASU8033	WORKERS COMPEN020	CURF			0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	38	TREAS038	TREAS CURRENT EXPEN\$3805	ABANDQ8021	ABANDONED PROPE020	CURF			39,006	32,620	84%		19,230	170%	99,678	80,665	81%		49,143	164%		398,850
2016			010	38	TREAS038	TREAS CURRENT EXPEN\$3810	UNIQUE1047	UNIQUE PROGRAM 020	CURF			0	0	0%		0	0%	0	0	0%		0	0%		140,000
2016			010	38	TREAS038	TREAS CURRENT EXPEN\$3815	TRUST F5915	HAMILTON SMITH TR020	CURF			0													

		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU1050	TREASURY OPERAT	999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU1057	RETURN OF GENERA	253	OUT		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0					
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU1057	RETURN OF GENERA	254	ESCH		181,479		182,518	101%		37,946	481%		594,909	523,941	88%	124,392	421%		524,113
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU1057	RETURN OF GENERA	999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU2076	DEBT SERVICE	022	RENT		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU2076	DEBT SERVICE	027	TRAN		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU2076	DEBT SERVICE	030	EQUI		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU2076	DEBT SERVICE	040	INDIF		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU2076	DEBT SERVICE	041	AUDI		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU2076	DEBT SERVICE	043	DEBT		3,444,709		74,904	2%		1,764,716	4%		16,843,428	8,575,982	51%	8,628,848	99%		38,931,996
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU2076	DEBT SERVICE	044	DEBT		1,711,898		22,500	1%		874,969	3%		5,967,841	3,979,948	67%	3,050,226	130%		13,544,926
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU2076	DEBT SERVICE	048	CONT		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU2076	DEBT SERVICE	070	IN ST		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU2076	DEBT SERVICE	080	OUT		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU2076	DEBT SERVICE	575	DEBT		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU2076	DEBT SERVICE	999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU5972	DEBT SERVICE - SCH	575	DEBT		749,500		0	0%		374,750	0%		749,500	0	0%	374,750	0%		6,788,201
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU5972	DEBT SERVICE - SCH	999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU8020	NUCLEAR DECOM. F	080	OUT		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU8020	NUCLEAR DECOM. F	102	CONT		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU8020	NUCLEAR DECOM. F	999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU8023	GEN FUND DIST TO	1043	DEBT		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU8023	GEN FUND DIST TO	1044	DEBT		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0				
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU8023	GEN FUND DIST TO	1075	GRAN		0		0 0%		11,302	0%		0	0 0%	0 0%	33,906	0%		135,623	
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU8023	GEN FUND DIST TO	1248	MEAL		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0			31,902,529	
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU8023	GEN FUND DIST TO	1249	STAT		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0			0	
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU8023	GEN FUND DIST TO	1999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0			0	
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU8033	WORKERS COMPEN	062	WOR		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0			0	
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU8033	WORKERS COMPEN	999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0			0	
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU8713	CCSNH DEBT SERV	1043	DEBT		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0			0	
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU8713	CCSNH DEBT SERV	1044	DEBT		172,947		0 0%		63,145	0%		311,371	138,421	44%	113,685	122%		1,018,248	
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU8713	CCSNH DEBT SERV	999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0			0	
2016		010	38	TREAS038	TREAS ALL OTHER	3800	TREASU9085	UNCLAIMED INS FUN	999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0			0	
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	022	RENT		156		156	100%		99	157%		468	468	100%	298	157%		1,092
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	024	MAIN		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0			575	
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	026	ORGA		2,250		0 0%		2,450	0%		2,250	2,450	109%	2,450	100%		2,450	
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	027	TRAN		0		9 0%		0 0%	0	0%	708	27	4%	132	20%		600	
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	028	TRAN		483		542	112%		242	224%		1,052	1,000	95%	526	190%		8,123
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	029	INTR		17,785		0 0%		8,893	0%		17,785	0	0%	8,893	0%		35,570	
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	030	EQUI		0		0 0%		0 0%	0	0%	0	571	0%	0	0%		5,071	
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	035	SHAF		0		0 0%		0 0%	0	0%	0	0 0%	0 0%	0	0%		1,653	
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	037	TECH		0		0 0%		0 0%	0	0%	0	0 0%	0 0%	0	0%		3,000	
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	038	TECH		637		8,460	1,328%		544	1,554%		1,288	8,541	663%	1,101	776%		37,942
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	039	TELE		419		189	45%		478	40%		1,274	1,141	90%	1,452	79%		6,238
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	042	ADDI		0		0 0%		0 0%	0	0%	0	0 0%	0 0%	0	0%		27,834	
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	049	TRAN		0		0 0%		0 0%	0	0%	0	0 0%	0 0%	0	0%		200	
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	057	BOOK		76		231	302%		259	89%		299	365	122%	1,011	36%		5,950
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	061	UNEN		0		0 0%		0 0%	0	0%	0	347	0%	0	0%		0	
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	066	EMPL		288		0 0%		2,001	0%		288	0	0%	2,001	0%		2,001	
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	070	IN ST		57		0 0%		2,750	0%		57	0	0%	2,750	0%		2,750	
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	080	OUT		0		0 0%		354	0%		0	0 0%	0 0%	1,063	0%		4,250	
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	103	CONT		0		0 0%		0 0%	0	0%	0	0 0%	0 0%	0	0%		0	
2016		010	38	TREAS038	TREAS ALL OTHER	3805	ABAND08021	ABANDONED PROPE	999	FCLG		0		0 0%		0 0%	0	0%	0	0 0%	0 0%	0	0%		0	
2016		010	38	TREAS038	TREAS ALL OTHER	3810	UNIQUE1047	UNIQUE PROGRAM	026	ORGA		4,000		-600	-15%		3,234	-19%		4,000	4,100	103%	3,234	127%		4,750
2016		010	38	TREAS038	TREAS ALL OTHER	3810	UNIQUE1047	UNIQUE PROGRAM	029	INTR		9,612		0 0%		4,806	0%		9,612	0	0%	4,806	0%		16,316	
2016		010	38	TREAS038	TREAS ALL OTHER	3810	UNIQUE1047	UNIQUE PROGRAM	049	TRAN		0		0 0%		0 0%	0	0%	0	0 0%	0 0%	0	0%		0	
2016		010	38	TREAS038	TREAS ALL OTHER	3810	UNIQUE1047	UNIQUE PROGRAM	070	IN ST		0		0 0%		0 0%	0	0%	0	0 0%	0 0%	0	0%		1	
2016		010	38	TREAS038	TREAS ALL OTHER	3810	UNIQUE1047	UNIQUE PROGRAM	080	OUT		0		0 0%		0 0%	0	0%	0	0 0%	0 0%	0	0%		1	
2016		010	38	TREAS038	TREAS ALL OTHER	3810	UNIQUE1047	UNIQUE PROGRAM	107	SCHC		859,327		889,830	104%		409,239	217%		3,573,662	3,724,594	104%	1,701,893	219%		6,138,829
2016		010	38	TREAS038	TREAS ALL OTHER	3810	UNIQUE1047	UNIQUE PROGRAM	999	FCLG		0		0 0%		0 0%	0	0%	0	0 0%	0 0%	0	0%		0	
2016		010	38	TREAS038	TREAS ALL OTHER	3815	TRUST15915	HAMILTON SMITH TR	054	TRUS		0		0 0%		0 0%	0	0%	400	0	0%	200	0%		200	
2016		010	38	TREAS038	TREAS ALL OTHER	3815	TRUST15915	HAMILTON SMITH TR	999	FCLG		0		0 0%		0 0%	0	0%	0	0 0%	0 0%	0	0%		0	
2016		010	38	TREAS038	TREAS ALL OTHER	3815	TRUST18024	BEN THOMPSON TR	054	TRUS		0		0 0%		0 0%	0	0%	7,972	7,972	100%	3,986	200%		15,944	
2016		010	38	TREAS038	TREAS ALL OTHER	3815	TRUST18024	BEN THOMPSON TR	999	FCLG		0		0 0%		0 0%	0	0%	0	0 0%	0 0%	0	0%		0	
2016		010	38	TREAS038	TREAS ALL OTHER	3820	LCHIP1390	LCHIP	076	LCHIF		71,031		295,64												

		010	4	LEGISL004	LEGISL FULL TIME PERSC0400	LEGISLA1485	FLAG RESTORATION C016	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0400	LEGISLA5424	UNEMPLOYMENT CC016	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0400	LEGISLA6191	WORKERS COMPEN016	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0400	LEGISLA8860	DISASTER RELIEF D016	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0400	LEGISLA8865	NH RETIRE SYS VIAE016	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0400	LEGISLA8870	JOINT HISTORICAL C016	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0400	LEGISLA8872	NH HERITAGE TRUS016	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0400	LEGISLA8875	CIVIL WAR MEMORIA016	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0410	SENATE1170	SENATE	010	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0410	SENATE1170	SENATE	011	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		3,411
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0410	SENATE1170	SENATE	012	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0410	SENATE1170	SENATE	013	PERS		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0410	SENATE1170	SENATE	016	PERS	111,162	115,394	104%	62,678	184%	347,021	392,667	113%	195,667	201%		866,777	
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0410	SENATE1170	SENATE	017	FT EN	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0420	HOUSE1180	HOUSE	010	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0420	HOUSE1180	HOUSE	011	PERS	-131	0 0%		-71	0%	0	200	0%	0 0%		0 0%		42,500
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0420	HOUSE1180	HOUSE	012	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0420	HOUSE1180	HOUSE	013	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0420	HOUSE1180	HOUSE	016	PERS	109,560	115,616	106%	57,383	201%	325,416	346,140	106%	170,441	203%		827,435	
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0420	HOUSE1180	HOUSE	017	FT EN	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA1160	OPERATIONS	010	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA1160	OPERATIONS	016	PERS	16,800	15,045	90%	8,423	179%	49,967	49,793	100%	25,051	199%		109,922	
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA1160	OPERATIONS	017	FT EN	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA1164	PROTECTIVE SERVIC010	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA1164	PROTECTIVE SERVIC016	PERS	29,238	30,663	105%	13,981	219%	86,678	91,935	106%	41,447	222%		187,553		
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA1164	PROTECTIVE SERVIC017	FT EN	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0 0%	0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA1165	HEALTH SERVICES	010	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA1165	HEALTH SERVICES	016	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA1165	HEALTH SERVICES	017	FT EN	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA1166	LEGISLATIVE ACCOL010	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0 0%	0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA1166	LEGISLATIVE ACCOL016	PERS	16,305	17,323	106%	7,486	231%	56,164	51,307	91%	25,787	199%		103,793		
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA1166	LEGISLATIVE ACCOL017	FT EN	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0 0%	0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA1229	VISITORS CENTER	010	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA1229	VISITORS CENTER	016	PERS	8,170	8,270	101%	3,906	212%	23,899	24,590	103%	11,425	215%		49,984	
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA1229	VISITORS CENTER	017	FT EN	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA4654	GENERAL COURT IN010	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0 0%	0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA4654	GENERAL COURT IN016	PERS	25,281	25,387	100%	15,141	168%	74,928	76,831	103%	44,876	171%		194,372		
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA4654	GENERAL COURT IN017	FT EN	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0 0%	0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0430	GENERA8677	JOINT EXPENSES	010	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0440	LEGISLA1270	OFFICE OF LEGISLA010	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0 0%	0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0440	LEGISLA1270	OFFICE OF LEGISLA016	PERS	133,076	124,880	94%	65,023	192%	372,654	375,066	101%	182,084	206%		796,655		
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0440	LEGISLA1270	OFFICE OF LEGISLA017	FT EN	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0 0%	0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0450	LEGISLA1221	BUDGET DIVISION	010	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0450	LEGISLA1221	BUDGET DIVISION	016	PERS	56,777	237,173	418%	40,123	591%	168,515	367,958	218%	119,088	309%		533,735	
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0450	LEGISLA1221	BUDGET DIVISION	017	FT EN	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0450	LEGISLA1222	AUDIT DIVISION	010	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0450	LEGISLA1222	AUDIT DIVISION	016	PERS	132,159	142,969	108%	68,045	210%	454,156	430,712	95%	233,833	184%		948,075	
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC0450	LEGISLA1222	AUDIT DIVISION	017	FT EN	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL FULL TIME PERSC9998	ERP GR9754	ACTIVITY ACCT AGY016	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0 0%	0
2016			4	LEGISL004	LEGISL FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS			638,396	832,721	130%	342,120	243%	1,959,399	2,207,240	113%	1,049,700	210%		4,664,209	
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0400	LEGISLA0000	UNRESTRICTED INC050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0400	LEGISLA1230	VISITORS CENTER R050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0400	LEGISLA1471	FOUR BICENTENNIA050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0400	LEGISLA1479	HISTORIC FLAG RES050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0400	LEGISLA1485	FLAG RESTORATION050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0400	LEGISLA5424	UNEMPLOYMENT CC050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0400	LEGISLA6191	WORKERS COMPEN050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0400	LEGISLA8860	DISASTER RELIEF D050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0400	LEGISLA8865	NH RETIRE SYS VIAE050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0400	LEGISLA8870	JOINT HISTORICAL C050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0400	LEGISLA8872	NH HERITAGE TRUS050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0400	LEGISLA8875	CIVIL WAR MEMORIA050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0410	SENATE1170	SENATE	050	PERS	0	0 0%		0 0%		0	96	0%	0 0%		0 0%		52,460
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0420	HOUSE1180	HOUSE	050	PERS	5,598	5,969	107%	4,348	137%	17,934	20,933	117%	13,927	150%		131,113	
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0430	GENERA1160	OPERATIONS	050	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0430	GENERA1164	PROTECTIVE SERVIC050	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0 0%	0
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0430	GENERA1165	HEALTH SERVICES	050	PERS	3,221	2,509	78%	2,458	102%	8,524	7,723	91%	6,504	119%		29,928	
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0430	GENERA1166	LEGISLATIVE ACCOL050	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0 0%	0
2016		010	4	LEGISL004	LEGISL PART TIME TEMP 0430	GENERA1229	VISITORS CENTER	050	PERS	0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016																						

			010	4	LEGISL004	LEGISLBENEFITS TOTAL\$0430	GENERAL1164	PROTECTIVE SERVIC060	BENE	14,647	15,871	108%		8,316	191%	43,770	46,897	107%	24,851	189%		110,214
2016			010	4	LEGISL004	LEGISLBENEFITS TOTAL\$0430	GENERAL1165	HEALTH SERVICES060	BENE	246	192	78%		188	102%	652	591	91%	498	119%		2,290
2016			010	4	LEGISL004	LEGISLBENEFITS TOTAL\$0430	GENERAL1166	LEGISLATIVE ACCOL060	BENE	5,470	5,920	108%		3,459	171%	17,457	17,550	101%	11,041	159%		46,930
2016			010	4	LEGISL004	LEGISLBENEFITS TOTAL\$0430	GENERAL1229	VISITORS CENTER060	BENE	3,803	4,079	107%		2,074	197%	11,349	12,117	107%	6,188	196%		27,487
2016			010	4	LEGISL004	LEGISLBENEFITS TOTAL\$0430	GENERAL4654	GENERAL COURT IN060	BENE	10,954	13,394	122%		6,950	193%	32,690	40,055	123%	20,742	193%		94,264
2016			010	4	LEGISL004	LEGISLBENEFITS TOTAL\$0440	LEGISLA1270	OFFICE OF LEGISLA060	BENE	52,686	53,211	101%		31,635	168%	153,093	158,442	103%	91,923	172%		399,548
2016			010	4	LEGISL004	LEGISLBENEFITS TOTAL\$0450	LEGISLA1221	BUDGET DIVISION060	BENE	22,751	51,819	228%		18,855	275%	67,988	104,602	154%	56,347	186%		244,463
2016			010	4	LEGISL004	LEGISLBENEFITS TOTAL\$0450	LEGISLA1222	AUDIT DIVISION060	BENE	55,887	57,856	104%		32,612	177%	180,899	171,356	95%	105,562	162%		432,302
2016			010	4	LEGISL004	LEGISLBENEFITS TOTAL\$9998	ERP GR9754	ACTIVITY ACCT AGY060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016				4	LEGISL004	LEGISLBENEFITS TOTALS		CATEGORY TOTALS		266,071	304,619	114%		162,159	188%	811,114	866,058	107%	493,450	176%		2,155,923
2016			010	4	LEGISL004	LEGISLCONSULTANTS TQ0400	LEGISLA8870	JOINT HISTORICAL C046	CONS	1,225	2,540	207%		3,142	81%	1,225	4,240	346%	3,142	135%		20,146
2016			010	4	LEGISL004	LEGISLCONSULTANTS TQ0410	SENATE1170	SENATE046	CONS	5,000	0	0%		2,362	0%	5,000	15,000	300%	2,362	635%		38,500
2016			010	4	LEGISL004	LEGISLCONSULTANTS TQ0420	HOUSE1180	HOUSE046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		40,000
2016			010	4	LEGISL004	LEGISLCONSULTANTS TQ0430	GENERAL1160	OPERATIONS046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLCONSULTANTS TQ0430	GENERAL4654	GENERAL COURT IN046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLCONSULTANTS TQ0430	GENERAL8677	JOINT EXPENSES046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		1,500
2016			010	4	LEGISL004	LEGISLCONSULTANTS TQ0450	LEGISLA1221	BUDGET DIVISION046	CONS	0	0	0%		0	0%	676	188	28%	1,034	18%		7,500
2016			010	4	LEGISL004	LEGISLCONSULTANTS TQ0450	LEGISLA1222	AUDIT DIVISION046	CONS	67,500	26,400	39%		39,378	67%	67,500	113,300	168%	39,378	288%		350,000
2016				4	LEGISL004	LEGISLCONSULTANTS TOTALS		CATEGORY TOTALS		73,725	28,940	39%		44,882	64%	74,401	132,728	178%	45,916	289%		457,646
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0400	LEGISLA0000	UNRESTRICTED INC020	CURF	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0400	LEGISLA1230	VISITORS CENTER R020	CURF	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0400	LEGISLA1471	FOUR BICENTENNIA020	CURF	0	0	0%		244	0%	0	0	0%	731	0%		2,922
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0400	LEGISLA1479	HISTORIC FLAG RES020	CURF	0	0	0%		0	0%	0	0	0%	1	0%		2
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0400	LEGISLA1485	FLAG RESTORATION020	CURF	0	0	0%		490	0%	0	0	0%	1,470	0%		5,882
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0400	LEGISLA5424	UNEMPLOYMENT CC020	CURF	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0400	LEGISLA6191	WORKERS COMPEN020	CURF	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0400	LEGISLA8860	DISASTER RELIEF D020	CURF	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0400	LEGISLA8865	NH RETIRE SYS VIA020	CURF	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0400	LEGISLA8870	JOINT HISTORICAL C020	CURF	0	0	0%		0	0%	0	0	0%	0	0%		43,306
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0400	LEGISLA8872	NH HERITAGE TRUS020	CURF	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0400	LEGISLA8875	CIVIL WAR MEMORIA020	CURF	0	0	0%		49	0%	0	0	0%	146	0%		585
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0410	SENATE1170	SENATE020	CURF	465	480	103%		247	194%	1,247	2,303	185%	663	347%		22,154
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0420	HOUSE1180	HOUSE020	CURF	1,557	1,311	84%		945	139%	4,632	5,703	123%	2,812	203%		27,500
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0430	GENERAL1160	OPERATIONS020	CURF	25	14	58%		58	25%	110	66	61%	255	26%		1,500
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0430	GENERAL1164	PROTECTIVE SERVIC020	CURF	0	0	0%		0	0%	0	0	0%	0	0%		1,350
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0430	GENERAL1165	HEALTH SERVICES020	CURF	102	249	243%		57	435%	273	298	109%	152	193%		750
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0430	GENERAL1166	LEGISLATIVE ACCOL020	CURF	1	102	10,694%		2	4,747%	4	102	2,379%	10	1,054%		750
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0430	GENERAL1229	VISITORS CENTER020	CURF	18	21	119%		18	117%	48	58	119%	49	118%		375
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0430	GENERAL4654	GENERAL COURT IN020	CURF	687	692	101%		663	104%	2,414	3,030	125%	2,332	130%		16,000
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0430	GENERAL8677	JOINT EXPENSES020	CURF	18	135	750%		10	1,386%	1,386	949	68%	750	126%		25,000
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0440	LEGISLA1270	OFFICE OF LEGISLA020	CURF	358	517	144%		184	282%	1,287	2,548	198%	660	386%		9,650
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0450	LEGISLA1221	BUDGET DIVISION020	CURF	260	-31	-12%		195	-16%	829	198	24%	622	32%		5,484
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN0450	LEGISLA1222	AUDIT DIVISION020	CURF	2,984	2,434	82%		1,591	153%	3,385	2,854	84%	1,805	158%		6,430
2016			010	4	LEGISL004	LEGISLCURRENT EXPEN\$9998	ERP GR9754	ACTIVITY ACCT AGY020	CURF	0	0	0%		0	0%	0	0	0%	0	0%		0
2016				4	LEGISL004	LEGISLCURRENT EXPENSE TOTALS		CATEGORY TOTALS		6,474	5,924	92%		4,753	125%	15,616	18,108	116%	12,458	145%		169,639
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA0000	UNRESTRICTED INC022	RENT	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA1230	VISITORS CENTER R022	RENT	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA1230	VISITORS CENTER R106	GOO	2,031	400	20%		2,575	16%	3,192	4,784	150%	4,047	118%		49,975
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA1230	VISITORS CENTER R999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA1471	FOUR BICENTENNIA022	RENT	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA1471	FOUR BICENTENNIA999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA1479	HISTORIC FLAG RES022	RENT	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA1479	HISTORIC FLAG RES999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA1485	FLAG RESTORATION022	RENT	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA1485	FLAG RESTORATION999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA5424	UNEMPLOYMENT CC022	RENT	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA5424	UNEMPLOYMENT CC061	UNEN	0	3,416	0%		0	0%	0	5,124	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA5424	UNEMPLOYMENT CC999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA6191	WORKERS COMPEN022	RENT	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA6191	WORKERS COMPEN062	WOR	9,486	2,918	31%		0	0%	11,438	8,929	78%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA6191	WORKERS COMPEN999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA8701	SPECIAL LEGISLATIV289	LEGIS	0	0	0%		250,399	0%	0	0	0%	751,198	0%		3,004,792
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA8701	SPECIAL LEGISLATIV999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA8860	DISASTER RELIEF D022	RENT	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA8860	DISASTER RELIEF D075	GRAN	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA8860	DISASTER RELIEF D999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA8865	NH RETIRE SYS VIA022	RENT	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA8870	JOINT HISTORICAL C022	RENT	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			010	4	LEGISL004	LEGISLALL OTHER0400	LEGISLA8870	JOINT HISTORICAL C999	FCLG													

		010	4	LEGISL004	LEGISLALL OTHER	0420	HOUSE 1180	HOUSE	287	DEMOCRATIC	0	1,124	0%	0	0%	0	1,124	0%	0	0%	1,750
2016		010	4	LEGISL004	LEGISLALL OTHER	0420	HOUSE 1180	HOUSE	288	REPUBLICAN	0	0	0%	0	0%	0	50	0%	0	0%	1,750
2016		010	4	LEGISL004	LEGISLALL OTHER	0420	HOUSE 1180	HOUSE	289	LEGISLATIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0420	HOUSE 1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1160	OPERATIONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1160	OPERATIONS	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1160	OPERATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1160	OPERATIONS	039	TELEPHONE	772	575	74%	452	127%	2,128	1,741	82%	1,246	140%	4,500
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1160	OPERATIONS	047	OWNERSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1160	OPERATIONS	049	TRANSPORTATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1160	OPERATIONS	289	LEGISLATIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1160	OPERATIONS	290	LEGISLATIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1160	OPERATIONS	291	JOINT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1160	OPERATIONS	292	REDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1164	PROTECTIVE SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1164	PROTECTIVE SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1164	PROTECTIVE SERVICES	039	TELEPHONE	335	124	37%	220	56%	1,013	389	38%	666	58%	2,150
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1164	PROTECTIVE SERVICES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1164	PROTECTIVE SERVICES	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1164	PROTECTIVE SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1165	HEALTH SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1165	HEALTH SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1165	HEALTH SERVICES	039	TELEPHONE	39	20	51%	25	79%	114	61	54%	73	84%	250
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1165	HEALTH SERVICES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1166	LEGISLATIVE ACCOL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1166	LEGISLATIVE ACCOL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1166	LEGISLATIVE ACCOL	039	TELEPHONE	56	52	94%	37	141%	167	164	98%	112	146%	450
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1166	LEGISLATIVE ACCOL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1166	LEGISLATIVE ACCOL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1166	LEGISLATIVE ACCOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1229	VISITORS CENTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1229	VISITORS CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1229	VISITORS CENTER	039	TELEPHONE	69	33	48%	55	59%	205	104	51%	164	63%	550
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1229	VISITORS CENTER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 4654	GENERAL COURT IN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 4654	GENERAL COURT IN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 4654	GENERAL COURT IN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 4654	GENERAL COURT IN	037	TECH	121	0	0%	204	0%	10,337	1,757	17%	17,361	10%	40,000
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 4654	GENERAL COURT IN	038	TECH	97	0	0%	63	0%	2,764	328	12%	1,798	18%	45,000
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 4654	GENERAL COURT IN	039	TELEPHONE	127	108	85%	104	104%	372	341	92%	304	112%	1,250
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 4654	GENERAL COURT IN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 4654	GENERAL COURT IN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 4654	GENERAL COURT IN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 4654	GENERAL COURT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 8671	HOMELAND SECURITY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 8671	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 8677	JOINT EXPENSES	022	RENT	399	929	233%	255	364%	1,498	2,786	186%	960	290%	5,000
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 8677	JOINT EXPENSES	026	ORGANIZATION	0	0	0%	0	0%	126,761	64,000	50%	64,000	100%	64,000
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 8677	JOINT EXPENSES	030	EQUIPMENT	0	0	0%	417	0%	0	249	0%	1,250	20%	5,000
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 8677	JOINT EXPENSES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 8677	JOINT EXPENSES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 8677	JOINT EXPENSES	049	TRANSPORTATION	3,000	0	0%	1,500	0%	3,000	1,500	50%	1,500	100%	1,500
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 8677	JOINT EXPENSES	289	LEGISLATIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 8677	JOINT EXPENSES	290	LEGISLATIVE	2,414	5,495	228%	1,483	370%	5,280	15,788	299%	3,244	487%	142,500
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 8677	JOINT EXPENSES	291	JOINT	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 8677	JOINT EXPENSES	292	REDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0430	GENERAL 8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0440	LEGISLA 1270	OFFICE OF LEGISLA	022	RENT	429	89	21%	256	35%	1,175	901	77%	702	128%	2,750
2016		010	4	LEGISL004	LEGISLALL OTHER	0440	LEGISLA 1270	OFFICE OF LEGISLA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0440	LEGISLA 1270	OFFICE OF LEGISLA	039	TELEPHONE	519	491	95%	288	170%	1,567	1,534	98%	871	176%	3,500
2016		010	4	LEGISL004	LEGISLALL OTHER	0440	LEGISLA 1270	OFFICE OF LEGISLA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	750
2016		010	4	LEGISL004	LEGISLALL OTHER	0440	LEGISLA 1270	OFFICE OF LEGISLA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0440	LEGISLA 1270	OFFICE OF LEGISLA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0440	LEGISLA 1270	OFFICE OF LEGISLA	290	LEGISLATIVE	675	609	90%	396	154%	1,388	1,648	119%	814	203%	4,000
2016		010	4	LEGISL004	LEGISLALL OTHER	0440	LEGISLA 1270	OFFICE OF LEGISLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	4	LEGISL004	LEGISLALL OTHER	0450	LEGISLA 1221	BUDGET DIVISION	022	RENT	412	423	103%	209	202%	1,395	1,268	91%	708	179%	3,000
2016		010	4	LEGISL004	LEGISLALL OTHER	0450	LEGISLA 1221	BUDGET DIVISION	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	50
2016		010	4	LEGISL004	LEGISLALL OTHER	0450	LEGISLA 1221	BUDGET DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016		010	4	LEGISL004	LEGISLALL OTHER	0450	LEGISLA 1221	BUDGET DIVISION	039	TELEPHONE	253	237	94%	126	188%	759	745	98%	378	197%	1,517
2016		010	4	LEGISL004	LEGISLALL OTHER	0450	LEGISLA 1221	BUDGET DIVISION	066	EMPL	0	0	0%	146	0%	0	0				

		010	43	NH VE	043	NH VETFULL TIME PERSC	4300	NH VET	5358	VETS HOME CUSTO	014	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	43	NH VE	043	NH VETFULL TIME PERSC	4300	NH VET	5358	VETS HOME CUSTO	015	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	43	NH VE	043	NH VETFULL TIME PERSC	4300	NH VET	5358	VETS HOME CUSTO	016	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	43	NH VE	043	NH VETFULL TIME PERSC	4300	NH VET	5358	VETS HOME CUSTO	017	FT EN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	43	NH VE	043	NH VETFULL TIME PERSC	4300	NH VET	5358	VETS HOME CUSTO	019	HOLI		6,002	0	0%	3,193	0%	11,669	5,119	44%	6,208	82%	30,000				
2016		010	43	NH VE	043	NH VETFULL TIME PERSC	4300	NH VET	5358	VETS HOME CUSTO	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETFULL TIME PERSC	4300	NH VET	5359	VETS HOME PROFES	010	PERS		822,527	847,350	103%	473,687	179%	2,356,355	2,497,803	106%	1,357,006	184%	6,211,652				
2016		010	43	NH VE	043	NH VETFULL TIME PERSC	4300	NH VET	5359	VETS HOME PROFES	011	PERS		7,233	7,396	102%	4,029	184%	21,541	22,188	103%	12,000	185%	53,127				
2016		010	43	NH VE	043	NH VETFULL TIME PERSC	4300	NH VET	5359	VETS HOME PROFES	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETFULL TIME PERSC	4300	NH VET	5359	VETS HOME PROFES	019	HOLI		28,511	0	0%	14,573	0%	53,086	22,578	43%	27,135	83%	156,095				
2016		010	43	NH VE	043	NH VETFULL TIME PERSC	4300	NH VET	5360	PHARMACY SERVICE	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETFULL TIME PERSC	4300	NH VET	6162	UNEMPLOYMENT CC	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETFULL TIME PERSC	4300	NH VET	8147	WORKERS COMPEN	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			43	NH VE	043	NH VETFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				1,080,014	1,089,664	101%	617,898	176%	3,062,916	3,204,550	105%	1,754,300	183%	8,017,505				
2016		010	43	NH VE	043	NH VETPART TIME TEMP	4300	NH VET	5358	VETS HOME CUSTO	050	PERS		6,320	-7,531	-119%	3,105	-243%	35,604	31,578	89%	17,495	180%	57,996				
2016		010	43	NH VE	043	NH VETPART TIME TEMP	4300	NH VET	5359	VETS HOME PROFES	050	PERS		102,915	55,118	54%	32,363	170%	284,936	231,355	81%	89,603	258%	331,690				
2016			43	NH VE	043	NH VETPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				109,235	47,587	44%	35,469	134%	320,540	262,932	82%	107,098	246%	389,686				
2016		010	43	NH VE	043	NH VETOVERTIME TOTAL	4300	NH VET	5358	VETS HOME CUSTO	018	OVER		1,008	1,755	174%	301	583%	2,653	5,275	199%	792	666%	6,898				
2016		010	43	NH VE	043	NH VETOVERTIME TOTAL	4300	NH VET	5359	VETS HOME PROFES	018	OVER		28,031	67,234	240%	4,609	1,459%	102,293	193,630	189%	16,819	1,151%	75,594				
2016			43	NH VE	043	NH VETOVERTIME TOTALS				CATEGORY TOTALS				29,039	68,989	238%	4,910	1,405%	104,946	198,905	190%	17,612	1,129%	82,492				
2016		010	43	NH VE	043	NH VETBENEFITS TOTAL	4300	NH VET	5066	PRESERVATION GRA	060	BENE		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETBENEFITS TOTAL	4300	NH VET	5358	VETS HOME CUSTO	060	BENE		120,079	129,994	108%	75,711	172%	361,073	395,988	110%	227,660	174%	1,014,352				
2016		010	43	NH VE	043	NH VETBENEFITS TOTAL	4300	NH VET	5359	VETS HOME PROFES	060	BENE		456,102	481,558	106%	278,705	173%	1,348,801	1,466,125	109%	824,196	178%	3,760,534				
2016		010	43	NH VE	043	NH VETBENEFITS TOTAL	4300	NH VET	5360	PHARMACY SERVICE	060	BENE		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETBENEFITS TOTAL	4300	NH VET	6162	UNEMPLOYMENT CC	060	BENE		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETBENEFITS TOTAL	4300	NH VET	7999	DEFAULT ACCOUNT	060	BENE		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETBENEFITS TOTAL	4300	NH VET	8147	WORKERS COMPEN	060	BENE		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETBENEFITS TOTAL	9998	ERP GR	9777	ACTIVITY ACCT AGY	060	BENE		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			43	NH VE	043	NH VETBENEFITS TOTALS				CATEGORY TOTALS				576,180	611,552	106%	354,416	173%	1,709,874	1,862,113	109%	1,051,857	177%	4,774,886				
2016		010	43	NH VE	043	NH VETCONSULTANTS T	4300	NH VET	5358	VETS HOME CUSTO	046	CONS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETCONSULTANTS T	4300	NH VET	5359	VETS HOME PROFES	046	CONS		21,023	14,698	70%	11,978	123%	56,743	45,743	81%	32,331	141%	147,698				
2016		010	43	NH VE	043	NH VETCONSULTANTS T	4300	NH VET	5360	PHARMACY SERVICE	046	CONS		35,385	29,504	83%	21,472	137%	103,936	64,889	62%	63,068	103%	256,313				
2016		010	43	NH VE	043	NH VETCONSULTANTS T	4300	NH VET	7024	BENEFIT FUND VETE	046	CONS		0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000				
2016			43	NH VE	043	NH VETCONSULTANTS TOTALS				CATEGORY TOTALS				56,408	44,202	78%	35,116	126%	160,679	110,632	69%	100,399	110%	424,010				
2016		010	43	NH VE	043	NH VETCURRENT EXPEN	4300	NH VET	0004	UNRESTRICTED INC	020	CURF		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETCURRENT EXPEN	4300	NH VET	5066	PRESERVATION GRA	020	CURF		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETCURRENT EXPEN	4300	NH VET	5358	VETS HOME CUSTO	020	CURF		27,280	19,931	73%	15,192	131%	77,443	73,075	94%	43,128	169%	145,537				
2016		010	43	NH VE	043	NH VETCURRENT EXPEN	4300	NH VET	5359	VETS HOME PROFES	020	CURF		38,910	44,134	113%	28,015	158%	170,505	182,814	107%	122,762	149%	502,327				
2016		010	43	NH VE	043	NH VETCURRENT EXPEN	4300	NH VET	5360	PHARMACY SERVICE	020	CURF		522	1,995	382%	781	255%	1,052	4,301	409%	1,574	273%	11,438				
2016		010	43	NH VE	043	NH VETCURRENT EXPEN	4300	NH VET	6162	UNEMPLOYMENT CC	020	CURF		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETCURRENT EXPEN	4300	NH VET	7024	BENEFIT FUND VETE	020	CURF		0	0	0%	4,690	0%	0	0	0%	14,070	0%	56,282				
2016		010	43	NH VE	043	NH VETCURRENT EXPEN	4300	NH VET	8147	WORKERS COMPEN	020	CURF		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETCURRENT EXPEN	9998	ERP GR	9777	ACTIVITY ACCT AGY	020	CURF		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			43	NH VE	043	NH VETCURRENT EXPENSE TOTALS				CATEGORY TOTALS				66,712	66,059	99%	48,679	136%	249,000	260,189	104%	181,535	143%	715,584				
2016		010	43	NH VE	043	NH VETALL OTHER	4300	NH VET	5066	PRESERVATION GRA	070	IN ST		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETALL OTHER	4300	NH VET	5066	PRESERVATION GRA	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETALL OTHER	4300	NH VET	5358	VETS HOME CUSTO	021	FOOD		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETALL OTHER	4300	NH VET	5358	VETS HOME CUSTO	022	RENT		3,021	2,449	81%	2,747	89%	7,405	6,831	92%	6,734	101%	24,172				
2016		010	43	NH VE	043	NH VETALL OTHER	4300	NH VET	5358	VETS HOME CUSTO	023	HEAT		35,375	29,500	83%	24,966	118%	120,166	111,232	93%	84,807	131%	463,271				
2016		010	43	NH VE	043	NH VETALL OTHER	4300	NH VET	5358	VETS HOME CUSTO	024	MAIN		980	554	57%	772	72%	4,183	3,821	91%	3,293	116%	31,190				
2016		010	43	NH VE	043	NH VETALL OTHER	4300	NH VET	5358	VETS HOME CUSTO	025	STAT		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETALL OTHER	4300	NH VET	5358	VETS HOME CUSTO	026	ORG		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETALL OTHER	4300	NH VET	5358	VETS HOME CUSTO	027	TRAN		5,248	2,289	44%	5,888	39%	5,248	5,966	114%	5,888	101%	71,412				
2016		010	43	NH VE	043	NH VETALL OTHER	4300	NH VET	5358	VETS HOME CUSTO	028	TRAN		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETALL OTHER	4300	NH VET	5358	VETS HOME CUSTO	029	INTR		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETALL OTHER	4300	NH VET	5358	VETS HOME CUSTO	030	EQUI		0	0	0%	0	0%	24,112	1,128	5%	18,673	6%	37,000				
2016		010	43	NH VE	043	NH VETALL OTHER	4300	NH VET	5358	VETS HOME CUSTO	031	EQUI		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETALL OTHER	4300	NH VET	5358	VETS HOME CUSTO	032	EQUI		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		010	43	NH VE	043	NH VETALL OTHER	4300																					

		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		1,250			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO071	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO072	GRAN		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO073	GRAN		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO074	GRAN		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO075	GRAN		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO076	LCHIF		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO077	BUILD		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO078	CAT /		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO079	GRAN		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO080	OUT (		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO081	OUT (		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO082	EDUC		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO083	HARD		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO084	UNIV		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO086	ADEC		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO100	PRES		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO101	MEDI		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5358	VETS HOME CUSTO999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5359	VETS HOME PROFES021	FOOD		47,227	56,916	121%		23,908	238%		150,773	177,186	118%		76,327	232%	326,654	
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5359	VETS HOME PROFES022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5359	VETS HOME PROFES023	HEAT		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5359	VETS HOME PROFES024	MAIN		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5359	VETS HOME PROFES026	ORGA		0	900	0%		0 0%		0	900	0%		0 0%		1,000		
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5359	VETS HOME PROFES027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5359	VETS HOME PROFES029	INTR		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5359	VETS HOME PROFES030	EQUI		44,938		0 0%		38,105	0%		60,618		0 0%		51,401	0%	103,263	
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5359	VETS HOME PROFES035	SHAF		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5359	VETS HOME PROFES039	TELE		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5359	VETS HOME PROFES041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		3,434			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5359	VETS HOME PROFES048	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0			
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5359	VETS HOME PROFES070	IN ST		275		0 0%		332	0%		647		424	66%		780	54%	2,260
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5359	VETS HOME PROFES080	OUT (		0		0 0%		375	0%		0		0 0%		1,125	0%	4,500
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5359	VETS HOME PROFES100	PRES		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5359	VETS HOME PROFES999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5360	PHARMACY SERVICE100	PRES		41,011	51,354	125%		27,176	189%		126,413	116,721	92%		83,768	139%	396,795	
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI5360	PHARMACY SERVICE999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI6162	UNEMPLOYMENT CC061	UNEN		2,217	3,958	179%		317	1,248%		3,744	7,949	212%		536	1,484%	4,000	
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI6162	UNEMPLOYMENT CC999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI7024	BENEFIT FUND VETE030	EQUI		0	58,559	0%		6,663	879%		0	58,559	0%		19,989	293%	79,955	
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI7024	BENEFIT FUND VETE048	CONT		0		0 0%		66	0%		0	0 0%		0 0%		197	0%	787
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI7024	BENEFIT FUND VETE999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI8147	WORKERS COMPEN057	BOOP		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI8147	WORKERS COMPEN062	WOR		105,236	126,479	120%		31,235	405%		118,555	204,894	173%		35,188	582%	150,000	
2016		010	43	NH VE043	NH VETALL OTHER	4300	NH VETI8147	WORKERS COMPEN999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016			43	NH VE043	NH VETALL OTHER			CATEGORY TOTALS			314,804	358,781	114%		174,136	206%		672,806	757,179	113%		409,071	185%	1,974,352	
2016			43	NH VE043	NH VETAGENCY TOTALS						2,232,391	2,286,833	102%		1,270,623	180%		6,280,762	6,656,501	106%		3,621,871	184%	16,378,514	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E1002	ADMINISTRATION - S010	PERS		99,075	97,694	99%		49,463	198%		292,094	296,199	101%		145,829	203%	647,260	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E1002	ADMINISTRATION - S017	FT EN		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E1009	PUBLICATIONS REV010	PERS		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E1009	PUBLICATIONS REV017	FT EN		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E1009	PUBLICATIONS REV019	HOLI		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E1011	LABORATORY SERV010	PERS		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E1013	COMMISSIONER'S O010	PERS		3,481	3,354	96%		1,865	180%		10,170	10,062	99%		5,450	185%	23,355	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E1013	COMMISSIONER'S O011	PERS		9,010	9,213	102%		4,307	214%		26,832	27,638	103%		12,827	215%	56,431	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E1013	COMMISSIONER'S O012	PERS		15,565	7,396	48%		7,765	95%		46,353	22,189	48%		23,124	96%	98,385	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E1013	COMMISSIONER'S O017	FT EN		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E1119	INTEGRATED PERMI010	PERS		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E1119	INTEGRATED PERMI059	TEMP		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E1551	GEOLOGIC HAZARD\$010	PERS		8,048	8,249	102%		4,171	198%		23,658	24,746	105%		12,263	202%	53,406	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E1551	GEOLOGIC HAZARD\$017	FT EN		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E1551	GEOLOGIC HAZARD\$059	TEMP		0		0 0%		0 0%		0	0 0%		0 0%		0		4,980	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E1841	PDM HAZARD MITIGA059	TEMP		0		0 0%		1,319	0%		0	0 0%		0 0%		3,956	0%	15,824
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E3851	NHGS ADMINISTRAT010	PERS		10,995	11,243	102%		5,167	218%		32,744	33,728	103%		15,388	219%	68,686	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E3851	NHGS ADMINISTRAT017	FT EN		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E3852	STATE MAPPING PR059	TEMP		0		0 0%		0 0%		0	0 0%		0 0%		0		0	
2016		010	44	ENVIR044	ENVIR(FULL TIME PERSC	4400	DEPT. E3853	PPA UNIT GF	010	PERS	24,885	23,061	93%		11,920	193%		73,999	76,267	103%		35,445	215%	157,191	
2016		010	44	ENVIR044																					

	010	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV2002	CWSRF ADMINISTRA017	FT EN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV2002	CWSRF ADMINISTRA059	TEMP	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV4718	DWSRF ADMINISTRA010	PERS	0	0 0%	0 0%	-475	0 0%	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV4718	DWSRF ADMINISTRA017	FT EN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV4718	DWSRF ADMINISTRA019	HOLI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV4718	DWSRF ADMINISTRA059	TEMP	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV4788	CWSRF LOAN MANA010	PERS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV4788	CWSRF LOAN MANA017	FT EN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV4788	CWSRF LOAN MANA059	TEMP	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV4790	DWSRF LOAN MANA010	PERS	212	0 0%	0 0%	212	0 0%	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV4790	DWSRF LOAN MANA017	FT EN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV4790	DWSRF LOAN MANA059	TEMP	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1000	POLLUTION CONTRC010	PERS	26,141	1000	27,185 104%	12,999 209%	71,759	81,314 113%	35,685 228%	168,855	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1000	POLLUTION CONTRC011	PERS	8,179	1000	8,056 99%	3,945 204%	23,763	24,169 102%	11,463 211%	49,795	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1000	POLLUTION CONTRC017	FT EN	0	1000	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1003	STATE AID GRANTS010	PERS	0	1003	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1200	SUBSURFACE SYSTE010	PERS	60,993	1200	59,084 97%	42,698 138%	180,983	182,127 101%	126,698 144%	566,199	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1200	SUBSURFACE SYSTE017	FT EN	0	1200	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1200	SUBSURFACE SYSTE019	HOLI	0	1200	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1200	SUBSURFACE SYSTE059	TEMP	0	1200	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1300	WINNIPESAUKEE RI010	PERS	89,203	1300	98,026 110%	51,478 190%	278,833	292,519 105%	160,911 182%	689,372	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1300	WINNIPESAUKEE RI017	FT EN	0	1300	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1300	WINNIPESAUKEE RI019	HOLI	0	1300	0 0%	0 0%	711	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1420	OPERATOR CERTIFI010	PERS	4,244	1420	4,338 102%	10,535 41%	12,636	13,014 103%	31,369 41%	25,608	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1420	OPERATOR CERTIFI017	FT EN	0	1420	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1425	OPERATIONAL PERM010	PERS	7,518	1425	7,688 102%	3,597 214%	22,389	23,063 103%	10,712 215%	48,133	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1425	OPERATIONAL PERM017	FT EN	0	1425	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1426	PUBLIC WATER SYS010	PERS	0	1426	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1430	LAKES RESTORATIO010	PERS	9,376	1430	9,497 101%	4,529 210%	27,959	28,490 102%	13,505 211%	59,939	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1430	LAKES RESTORATIO017	FT EN	0	1430	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1430	LAKES RESTORATIO059	TEMP	0	1430	0 0%	417 0%	0	0 0%	1,250 0%	5,000	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1436	TERRAIN ALTERATIO010	PERS	11,814	1436	12,197 103%	15,803 77%	35,073	36,590 104%	46,916 78%	205,179	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1436	TERRAIN ALTERATIO017	FT EN	0	1436	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1514	COASTAL SCIENTIST059	TEMP	0	1514	0 0%	0 0%	0	0 0%	0 0%	22,561	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1518	LAKES - RIVERS MGN010	PERS	5,351	1518	17,455 326%	2,559 682%	15,856	28,234 178%	7,582 372%	33,454	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1518	LAKES - RIVERS MGN017	FT EN	0	1518	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1522	I-93 CHLORIDE TMDL010	PERS	0	1522	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1522	I-93 CHLORIDE TMDL059	TEMP	0	1522	0 0%	0 0%	0	0 0%	0 0%	19,000	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1523	SHELLFISH PROT PR010	PERS	5,919	1523	5,390 91%	2,843 190%	16,752	16,169 97%	8,048 201%	33,622	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER1523	SHELLFISH PROT PR017	FT EN	0	1523	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2010	SAFE DRINK WATER010	PERS	42,022	2010	42,262 101%	20,717 204%	124,732	122,151 98%	61,495 199%	266,723	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2010	SAFE DRINK WATER017	FT EN	0	2010	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2011	OPERATOR TRAININ059	TEMP	0	2011	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2020	SECTION 604 PLANN010	PERS	150	2020	0 0%	3,061 0%	150	0 0%	9,182 0%	36,726	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2020	SECTION 604 PLANN017	FT EN	0	2020	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2020	SECTION 604 PLANN059	TEMP	0	2020	0 0%	0 0%	0	0 0%	0 0%	24,915	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2031	NE WADEABLE STRE059	TEMP	0	2031	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2035	NPS RESTORATION010	PERS	10,316	2035	10,693 104%	5,284 202%	30,719	31,789 103%	15,734 202%	65,194	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2035	NPS RESTORATION017	FT EN	0	2035	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2035	NPS RESTORATION059	TEMP	0	2035	0 0%	0 0%	0	0 0%	0 0%	10,884	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2041	PWS ADAPTATION -059	TEMP	0	2041	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2047	WATER PLANNING059	TEMP	0	2047	0 0%	1,250 0%	0	0 0%	3,750 0%	15,000	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2048	WATER SYSTEM SEC059	TEMP	0	2048	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2061	CLEAN VESSEL ACT010	PERS	3,974	2061	2,963 75%	5,931 50%	9,481	8,888 94%	14,149 63%	23,505	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2061	CLEAN VESSEL ACT059	TEMP	0	2061	0 0%	0 0%	0	0 0%	0 0%	0 0%	103
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2062	WETLANDS010	PERS	9,278	2062	9,497 102%	7,740 123%	27,236	28,490 105%	22,722 125%	79,795	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2062	WETLANDS017	FT EN	0	2062	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2062	WETLANDS059	TEMP	0	2062	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2065	BEACH II010	PERS	4,007	2065	4,157 104%	1,915 217%	11,822	12,470 105%	5,650 221%	24,921	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2065	BEACH II017	FT EN	0	2065	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2065	BEACH II019	HOLI	0	2065	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2065	BEACH II059	TEMP	0	2065	0 0%	0 0%	0	0 0%	0 0%	10,176	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2187	SOURCE WATER AS059	TEMP	0	2187	0 0%	1,250 0%	0	0 0%	3,750 0%	15,000	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2205	WETLAND IMPROVE059	TEMP	0	2205	0 0%	0 0%	0	0 0%	0 0%	55,232	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2209	AQUATIC HABITAT R059	TEMP	0	2209	0 0%	0 0%	0	0 0%	0 0%	55,232	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2346	BEACH INFO EXCH P010	PERS	3,281	2346	3,354 102%	1,801 186%	9,770	10,062 103%	5,364 188%	20,544	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2346	BEACH INFO EXCH P017	FT EN	0	2346	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2346	BEACH INFO EXCH P059	TEMP	0	2346	0 0%	1,167 0%	0	0 0%	3,500 0%	14,000	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2347	WATERSHED ASSES059	TEMP	0	2347	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2348	WATERSHED PROJE059	TEMP	0	2348	0 0%	3,084 0%	0	0 0%	9,251 0%	37,004	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2351	EXCHANGE NETWORK059	TEMP	0	2351	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2954	DAM OPERATIONS010	PERS	26,846	2954	28,253 105%	13,938 203%	79,949	84,758 106%	41,508 204%	187,601	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER2954	DAM OPERATIONS017	FT EN	0	2954	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER3642	COASTAL ZONE MAN010	PERS	30,319	3642	26,424 87%	21,149 125%	95,196	79,273 83%	66,403 119%	228,148	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER3642	COASTAL ZONE MAN017	FT EN	0	3642	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER3642	COASTAL ZONE MAN059	TEMP	0	3642	0 0%	0 0%	0	0 0%	0 0%	5,000	
2016	010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER3651	COASTAL RESTORA019	HOLI	0	3651	0 0%	0 0%	0				

		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3812	CONNECTICUT-COO	019	HOLI	0	0	0%	0	0%	170	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3812	CONNECTICUT-COO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3815	WETLANDS ADMINIS	010	PERS	20,990	23,628	113%	12,810	184%	70,253	67,795	97%	42,876	158%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3815	WETLANDS ADMINIS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3817	DAM MAINTENANCE	010	PERS	40,040	31,341	78%	22,028	142%	119,043	122,817	103%	65,491	188%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3817	DAM MAINTENANCE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3817	DAM MAINTENANCE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3821	MASCOMA PROJECT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3823	PISCATAGUOG RIVE	059	TEMP	0	0	0%	167	0%	0	0	0%	500	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3824	SUGAR RIVER PROJ	059	TEMP	0	0	0%	133	0%	0	0	0%	400	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3825	SQUAM PROJECT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3826	NEWFOUND PROJEC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3831	DAM CONSTRUCTIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3841	RIVER RESTORATIO	059	TEMP	0	0	0%	2,083	0%	0	0	0%	6,250	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3846	STATE DAM SAFETY	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3847	DAM REGISTRATION	010	PERS	23,753	29,052	122%	26,276	111%	70,428	87,157	124%	77,909	112%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3847	DAM REGISTRATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3847	DAM REGISTRATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3855	WETLANDS FEES	010	PERS	52,508	54,112	103%	32,213	168%	150,633	162,335	108%	92,412	176%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3855	WETLANDS FEES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3855	WETLANDS FEES	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3855	WETLANDS FEES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3860	DAM REMOVAL PROJ	059	TEMP	0	0	0%	2,083	0%	0	0	0%	6,250	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	3872	WETLANDS STUDIES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	5053	WATER USE EFFICIE	059	TEMP	0	0	0%	4,603	0%	0	0	0%	13,808	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	5054	RED TIDE DISASTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	5055	DRINKING WATER IN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	5057	WATER SYSTEM SEC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	5421	DAM ASSESSMENT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	7035	OCEAN PLANNING	059	TEMP	0	0	0%	453	0%	0	0	0%	1,358	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	7523	MEDMR EXCHANGE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	7523	MEDMR EXCHANGE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	7523	MEDMR EXCHANGE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	7523	MEDMR EXCHANGE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	7523	MEDMR EXCHANGE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	7523	MEDMR EXCHANGE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	7523	MEDMR EXCHANGE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	7523	MEDMR EXCHANGE	059	TEMP	0	0	0%	1,271	0%	0	0	0%	3,813	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	7602	SURFACE WATER Q	010	PERS	79,706	76,306	96%	51,456	148%	238,151	228,919	96%	153,743	149%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	7602	SURFACE WATER Q	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	7602	SURFACE WATER Q	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	7602	SURFACE WATER Q	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	8708	DROUGHT MANAGEN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4420	WATER	8901	RECREATION & YOU	059	TEMP	0	0	0%	208	0%	0	0	0%	625	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	2278	DERA FUNDS	010	PERS	0	0	0%	1,782	0%	0	0	0%	5,347	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	2278	DERA FUNDS	059	TEMP	0	0	0%	640	0%	0	0	0%	1,921	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	4796	DOE CLEAN CITIES	010	PERS	4,065	4,157	102%	8,770	47%	11,768	12,470	106%	25,387	49%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	4796	DOE CLEAN CITIES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	4796	DOE CLEAN CITIES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	4797	ALTERNATIVE FUELS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	4797	ALTERNATIVE FUELS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	4802	AIR RESOURCES PR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	4803	ENV AND PUBLIC HE	010	PERS	0	0	0%	2,536	0%	0	0	0%	7,608	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	4803	ENV AND PUBLIC HE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	4803	ENV AND PUBLIC HE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	5035	AEP SETTLEMENT F	010	PERS	4,244	4,532	107%	2,040	222%	12,636	13,595	108%	6,074	224%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	5035	AEP SETTLEMENT F	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	5035	AEP SETTLEMENT F	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	5036	CLIMATE ADAPTATI	059	TEMP	0	0	0%	790	0%	0	0	0%	2,369	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	5308	AIR POLLUTION ABA	010	PERS	9,267	0	0%	6,882	0%	27,597	37,295	135%	20,495	182%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	5308	AIR POLLUTION ABA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	5308	AIR POLLUTION ABA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	5495	EMERGENCY RESPC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	5496	RADON PROGRAM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	5925	OEP CLEAN CITIES	059	TEMP	0	0	0%	854	0%	0	0	0%	2,561	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	5926	AIR GRANT PROGRA	059	TEMP	0	0	0%	554	0%	0	0	0%	1,661	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	7879	ENVIRONMENTAL HE	010	PERS	10,710	11,069	103%	5,169	214%	31,785	33,206	104%	15,341	216%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	7879	ENVIRONMENTAL HE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	7879	ENVIRONMENTAL HE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	9000	SECTION 105 PPG -	010	PERS	56,668	70,433	124%	39,528	178%	168,235	211,300	126%	117,350	180%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	9000	SECTION 105 PPG -	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	9000	SECTION 105 PPG -	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	9003	ASBESTOS PROGRA	010	PERS	16,808	17,279	103%	11,634	149%	46,806	51,681	110%	32,398	160%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	9003	ASBESTOS PROGRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES	9003	ASBESTOS PROGRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%
2016		010																		

		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES9106	NH C02 BUDGET TRA010	PERS	5,271	0	0%	2,672	0%	15,696	0	0%	7,957	0%	33,454
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES9106	NH C02 BUDGET TRA017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4430	AIR RES9106	NH C02 BUDGET TRA059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	6,119
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE1400	OIL POLLUTION CON010	PERS	61,471	61,787	101%	43,398	142%	181,915	174,310	96%	128,430	136%	397,784
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE1400	OIL POLLUTION CON017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE1400	OIL POLLUTION CON019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE1400	OIL POLLUTION CON059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	38,000
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE1409	LUST COST RECOVER010	PERS	11,301	14,163	125%	9,298	152%	33,546	49,824	149%	27,602	181%	111,053
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE1409	LUST COST RECOVER017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE1414	OIL DISCHARGE CLE010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE1421	OIL FUND BOARD 010	PERS	105,173	106,119	101%	62,581	170%	279,235	266,762	96%	166,153	161%	633,719
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE1421	OIL FUND BOARD 017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE1421	OIL FUND BOARD 059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	74,000
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2016	BROWNFIELDS SRF 059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	11,750
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2074	NH UST PROGRAM 010	PERS	14,232	14,420	101%	9,670	149%	41,729	42,872	103%	28,352	151%	94,021
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2074	NH UST PROGRAM 017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2074	NH UST PROGRAM 059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2075	LUST TRUST PROGR010	PERS	16,625	15,680	94%	17,475	90%	49,506	42,073	85%	52,038	81%	136,640
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2075	LUST TRUST PROGR017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2075	LUST TRUST PROGR059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2323	BROWNFIELDS COA059	TEMP	0	0	0%	646	0%	0	0	0%	1,938	0%	7,750
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2514	NH BROWNFIELDS R010	PERS	41,228	39,703	96%	35,345	112%	122,129	134,411	110%	104,701	128%	342,330
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2514	NH BROWNFIELDS R017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2514	NH BROWNFIELDS R059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	29,000
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2589	CERCLA MAINTENAN010	PERS	10,626	10,950	103%	5,077	216%	31,535	32,851	104%	15,067	218%	66,742
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2589	CERCLA MAINTENAN017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2590	CERCLA PROGRAMS010	PERS	6,657	19,856	298%	8,029	247%	56,395	59,567	106%	68,018	88%	140,293
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2590	CERCLA PROGRAMS017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2590	CERCLA PROGRAMS059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	97,500
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2592	PEASE HAZARDOUS010	PERS	16,128	16,067	100%	10,177	158%	47,769	48,200	101%	30,142	160%	97,602
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2592	PEASE HAZARDOUS017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2592	PEASE HAZARDOUS019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE2592	PEASE HAZARDOUS059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	45,041
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE5039	PETROLEUM BROWN059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE5392	HAZARDOUS WASTE010	PERS	34,416	35,225	102%	18,832	187%	102,384	110,463	108%	56,021	197%	271,902
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE5392	HAZARDOUS WASTE017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE5392	HAZARDOUS WASTE059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	144,000
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE5401	WASTE MANAGEMEN010	PERS	9,968	10,317	104%	4,775	216%	29,173	30,951	106%	13,977	221%	62,895
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE5401	WASTE MANAGEMEN011	PERS	7,879	8,056	102%	3,768	214%	23,463	24,169	103%	11,220	215%	49,796
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE5401	WASTE MANAGEMEN017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE5402	SOLID WASTE PROG010	PERS	63,198	57,453	91%	34,940	164%	192,036	231,057	120%	106,169	218%	412,425
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE5402	SOLID WASTE PROG017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE5402	SOLID WASTE PROG019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE5492	RCRA HW PROGRAM010	PERS	21,860	22,238	102%	10,454	213%	64,986	66,713	103%	31,079	215%	138,129
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE5492	RCRA HW PROGRAM017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE5927	UST PROGRAM PPG 010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE5927	UST PROGRAM PPG 059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	12,500
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE7603	RCRA HW PROGRAM010	PERS	19,986	10,548	53%	12,227	86%	59,518	41,962	71%	36,412	115%	126,051
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE7603	RCRA HW PROGRAM017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE7603	RCRA HW PROGRAM059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE8717	SOLID WASTE DISPO059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4440	WASTE8893	MTBE SETTLEMENT 059	TEMP	21,790	30,191	139%	25,661	118%	59,793	90,572	151%	70,416	129%	400,451
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4450	CONNE08678	CONNECTICUT RIVE010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4499	ARRA S'0846	ARRA - CLEAN WATE059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4499	ARRA S'0847	ARRA - SAFE DRINKI010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4499	ARRA S'0883	604B WATERSHED S019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4499	ARRA S'0916	AFV PROGRAMS 010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRFULL TIME PERSC4499	ARRA S'0916	AFV PROGRAMS 017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		018	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV2002	CWSRF ADMINISTRAT010	PERS	35,547	40,929	115%	23,934	171%	114,361	122,788	107%	77,001	159%	276,996
2016		018	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV2002	CWSRF ADMINISTRAT059	TEMP	0	0	0%	593	0%	0	0	0%	1,778	0%	7,111
2016		018	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV4718	DWSRF ADMINISTRAT010	PERS	78,825	94,235	120%	47,271	199%	232,982	280,994	121%	139,719	201%	638,038
2016		018	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV4718	DWSRF ADMINISTRAT059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	90,000
2016		018	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV4788	CWSRF LOAN MANA010	PERS	126,150	109,253	87%	63,125	173%	351,737	346,815	99%	176,008	197%	763,803
2016		018	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV4788	CWSRF LOAN MANA059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	114,926
2016		018	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV4790	DWSRF LOAN MANA010	PERS	66,848	67,942	102%	32,013	212%	199,561	205,208	103%	95,569	215%	417,356
2016		018	44	ENVIR044	ENVIRFULL TIME PERSC4410	REVOLV4790	DWSRF LOAN MANA059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	120,000
2016			44	ENVIR044	ENVIRFULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		1,896,849	1,905,794	100%	1,258,239	151%	5,629,449	5,810,376	103%	3,755,127	155%	16,097,067
2016		010	44	ENVIR044	ENVIRPART TIME TEMP 4400	DEPT. E1002	ADMINISTRATION - S050	PERS	3,435	3,994	116%	1,656	241%	12,788	13,091	102%	6,163	212%	20,723
2016		010	44	ENVIR044	ENVIRPART TIME TEMP 4400	DEPT. E1009	PUBLICATIONS REV050	PERS	808	562	70%	1,247	45%	3,971	3,634	92%	6,131	59%	18,000
2016		010	44	ENVIR044	ENVIRPART TIME TEMP 4400	DEPT. E1011	LABORATORY SERV050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP 4400	DEPT. E1013	COMMISSIONER'S O050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP 4400	DEPT. E1018	15 MILE FALLS-MERC050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1,661
2016		010	44	ENVIR044	ENVIRPART TIME TEMP 4400	DEPT. E1119	INTEGRATED PERMI050	PERS	0	0	0%								

		010	44	ENVIR044	ENVIRPART TIME TEMP	4410	REVOLV	4790	DWSRF LOAN MANA050	PERS	0	0	0%	0	0%	0	0%	0	0%		
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	1000	POLLUTION CONTRC050	PERS	994	2,138	215%	457	468%	4,493	9,011	201%	2,066	436%	6,798
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	1200	SUBSURFACE SYST050	PERS	0	1,556	0%	0	0%	4,316	5,156	119%	2,111	244%	9,048
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	1300	WINNIPESAUKEE RIN050	PERS	303	0	0%	512	0%	4,207	0	0%	7,112	0%	6,992
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	1425	OPERATIONAL PERM050	PERS	1,231	1,127	92%	816	138%	3,423	3,485	102%	2,270	154%	10,000
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	1430	LAKES RESTORATIO050	PERS	1,858	2,973	160%	1,293	230%	8,248	9,579	116%	5,741	167%	10,150
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	1436	TERRAIN ALTERATIC050	PERS	0	0	0%	313	0%	0	0	0%	938	0%	3,750
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	1514	COASTAL SCIENTIST050	PERS	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	1518	LAKES - RIVERS MGI050	PERS	2,799	2,979	106%	1,429	208%	9,620	8,936	93%	4,912	182%	16,598
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	1522	I-93 CHLORIDE TMDL050	PERS	1,103	3,355	304%	759	442%	4,271	10,050	235%	2,938	342%	19,838
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	1523	SHELLFISH PROT PR050	PERS	1,914	1,937	101%	3,245	60%	5,417	5,326	98%	9,183	58%	17,351
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2010	SAFE DRINK WATER050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2020	SECTION 604 PLANN050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	3,833
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2031	NE WADEABLE STRE050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2035	NPS RESTORATION050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2048	WATER SYSTEM SEC050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2060	STP OPERATOR TRA050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2061	CLEAN VESSEL ACT050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	2,692
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2065	BEACH II050	PERS	3,445	0	0%	2,213	0%	14,320	9,910	69%	9,196	108%	10,518
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2187	SOURCE WATER AS050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2205	WETLAND IMPROVE050	PERS	1,212	1,074	89%	1,366	79%	4,375	4,294	98%	4,934	87%	6,459
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2209	AQUATIC HABITAT R050	PERS	2,440	2,469	101%	1,144	216%	3,414	7,341	215%	1,600	459%	15,758
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2346	BEACH INFO EXCH P050	PERS	3,016	0	0%	2,637	0%	7,683	2,339	30%	6,719	35%	9,277
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2347	WATERSHED ASSES050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2348	WATERSHED PROJE050	PERS	0	0	0%	497	0%	0	0	0%	1,490	0%	5,959
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2349	INSTREAM FLOW PIL050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2351	EXCHANGE NETWOF050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	2954	DAM OPERATIONS050	PERS	0	1,906	0%	0	0%	8	3,743	48,670%	11,879	32%	11,879
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3642	COASTAL ZONE MAN050	PERS	1,582	7,011	443%	4,129	170%	4,612	14,100	306%	12,041	117%	77,057
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3651	COASTAL RESTORA050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	6,750
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3673	SHORELAND PROTE050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3800	DAM BUREAU ADMIN050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3810	WINNIPESAUKEE PR050	PERS	0	0	0%	0	0%	167	0	0%	3,527	0%	2,316
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3812	CONNECTICUT-COO050	PERS	2,524	1,714	68%	1,970	87%	9,257	4,847	52%	7,224	67%	17,574
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3815	WETLANDS ADMINIS050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3817	DAM MAINTENANCE050	PERS	1,543	0	0%	1,392	0%	4,997	1,323	26%	4,507	29%	18,822
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3821	MASCOMA PROJECT050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1,025
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3823	PISCATAGUOG RIVE050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	835
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3824	SUGAR RIVER PROJ050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	471
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3825	SQUAM PROJECT050	PERS	0	0	0%	54	0%	0	0	0%	161	0%	646
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3826	NEWFOUND PROJEC050	PERS	0	0	0%	70	0%	0	0	0%	209	0%	835
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3831	DAM CONSTRUCTION050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3841	RIVER RESTORATIO050	PERS	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3846	STATE DAM SAFETY050	PERS	1,192	0	0%	508	0%	4,335	0	0%	1,848	0%	3,000
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3847	DAM REGISTRATION050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3855	WETLANDS FEES050	PERS	0	3,075	0%	0	0%	1,651	10,468	634%	1,434	730%	22,483
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3860	DAM REMOVAL PRO050	PERS	0	0	0%	224	0%	0	0	0%	673	0%	2,692
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	3871	IN-LIEU FEE WETLAN050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	5047	NPDES PERMIT IMPL050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	5053	WATER USE EFFICIE050	PERS	0	0	0%	538	0%	0	0	0%	1,615	0%	6,459
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	5054	RED TIDE DISASTER050	PERS	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	5055	DRINKING WATER IN050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	5056	ENHANCING NORTH050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	5057	WATER SYSTEM SEC050	PERS	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	5421	DAM ASSESSMENT050	PERS	1,537	0	0%	54	0%	4,761	0	0%	166	0%	338
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	7035	OCEAN PLANNING050	PERS	0	0	0%	375	0%	0	0	0%	1,125	0%	4,500
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	7523	MEDMR EXCHANGE050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	7602	SURFACE WATER QI050	PERS	13,454	14,280	106%	14,295	100%	46,778	45,960	98%	49,702	92%	112,038
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	8708	DROUGHT MANAGEN050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4420	WATER	8901	RECREATION & YOU050	PERS	0	370	0%	0	0%	0	5,011	0%	0	0%	20,795
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4430	AIR RES	4796	DOE CLEAN CITIES050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4430	AIR RES	4802	AIR RESOURCES PR050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4430	AIR RES	4803	ENV AND PUBLIC HE050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4430	AIR RES	5035	AEP SETTLEMENT F050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4430	AIR RES	5036	CLIMATE ADAPTATIC050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4430	AIR RES	5037	ALTERNATE FUEL VE050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4430	AIR RES	5308	AIR POLLUTION ABA050	PERS	914	1,006	110%	137	736%	4,094	1,006	25%	612	164%	8,000
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4430	AIR RES	5925	OEP CLEAN CITIES050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4430	AIR RES	9000	SECTION 105 PPG - A050	PERS	485	1,486	307%	909	163%	3,579	4,696	131%	6,716	70%	10,000
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4430	AIR RES	9003	ASBESTOS PROGRA050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016		010	44	ENVIR044	ENVIRPART TIME TEMP	4430	AIR RES	9025	SECTION 103 GRANT050	PERS	0	1,751	0%	417	420%	0	5				

		010	44	ENVIR044	ENVIR(PART TIME TEMP	4440	WASTE	8893	MTBE SETTLEMENT	050	PERS	0	1,169	0%	0	0%	0	1,169	0%	0	0%	476,827
2016		010	44	ENVIR044	ENVIR(PART TIME TEMP	4499	ARRA S	0844	BROWNFIELDS REV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR044	ENVIR(PART TIME TEMP	4499	ARRA S	0845	ARRA - LEAKING UN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR044	ENVIR(PART TIME TEMP	4499	ARRA S	0846	ARRA - CLEAN WATE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR044	ENVIR(PART TIME TEMP	4499	ARRA S	0847	ARRA - SAFE DRINKI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR044	ENVIR(PART TIME TEMP	4499	ARRA S	0848	DIESEL EMISSION RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR044	ENVIR(PART TIME TEMP	4499	ARRA S	0883	604B WATERSHED S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR044	ENVIR(PART TIME TEMP	4499	ARRA S	0916	AFV PROGRAMS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0	
2016		018	44	ENVIR044	ENVIR(PART TIME TEMP	4410	REVOLV	2002	CWSRF ADMINISTRAT	050	PERS	2,056	0	0%	1,219	0%	2,695	0	0%	1,598	0%	6,459
2016		018	44	ENVIR044	ENVIR(PART TIME TEMP	4410	REVOLV	4718	DWSRF ADMINISTRAT	050	PERS	0	2,072	0%	0	0%	0	8,158	0%	0	0%	10,000
2016		018	44	ENVIR044	ENVIR(PART TIME TEMP	4410	REVOLV	4788	CWSRF LOAN MANA	050	PERS	249	1,169	469%	964	121%	1,300	5,847	450%	5,031	116%	25,694
2016		018	44	ENVIR044	ENVIR(PART TIME TEMP	4410	REVOLV	4790	DWSRF LOAN MANA	050	PERS	1,814	3,339	184%	3,213	104%	12,338	18,753	152%	21,848	86%	25,750
2016			44	ENVIR044	ENVIR(PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			74,289	88,384	119%	68,192	130%	266,125	327,445	123%	268,675	122%	1,375,373
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4400	DEPT. E	1002	ADMINISTRATION - S	018	OVER	101	0	0%	27	0%	284	0	0%	75	0%	250
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4400	DEPT. E	1011	LABORATORY SERV	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4400	DEPT. E	1119	INTEGRATED PERMI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4400	DEPT. E	1551	GEOLOGIC HAZARD	018	OVER	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4400	DEPT. E	5428	LAB. CERTIFICATION	018	OVER	202	523	260%	155	338%	1,136	523	46%	873	60%	4,500
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4400	DEPT. E	7601	PPG CARRYOVER	018	OVER	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4410	REVOLV	2002	CWSRF ADMINISTRAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4410	REVOLV	4718	DWSRF ADMINISTRAT	018	OVER	0	0	0%	0	0%	131	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4410	REVOLV	4788	CWSRF LOAN MANA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4410	REVOLV	4790	DWSRF LOAN MANA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	1000	POLLUTION CONTRC	018	OVER	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	1200	SUBSURFACE SYSTE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	1300	WINNIPESAUKEE RI	018	OVER	3,513	4,598	131%	1,426	323%	11,173	10,381	93%	4,534	229%	22,500
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	1430	LAKES RESTORATIO	018	OVER	436	569	131%	1,152	49%	1,888	1,985	105%	4,988	40%	8,250
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	1436	TERRAIN ALTERATIO	018	OVER	0	0	0%	104	0%	0	0	0%	313	0%	1,250
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	1514	COASTAL SCIENTIST	018	OVER	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	1522	I-93 CHLORIDE TMDL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	1523	SHELLFISH PROT PR	018	OVER	176	1,185	674%	188	632%	664	3,420	515%	709	482%	11,718
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	2010	SAFE DRINK WATER	018	OVER	0	70	0%	0	0%	564	70	12%	981	7%	2,000
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	2011	OPERATOR TRAININ	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	2020	SECTION 604 PLANN	018	OVER	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	2031	NE WADEABLE STRE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	2035	NPS RESTORATION	018	OVER	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	2061	CLEAN VESSEL ACT	018	OVER	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	2062	WETLANDS	018	OVER	0	138	0%	8	1,651%	0	138	0%	25	550%	100
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	2065	BEACH II	018	OVER	130	312	240%	171	183%	989	790	80%	1,301	61%	3,535
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	2205	WETLAND IMPROVE	018	OVER	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	2209	AQUATIC HABITAT R	018	OVER	0	0	0%	0	0%	2,881	0	0%	5,031	0%	1,000
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	2346	BEACH INFO EXCH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	2348	WATERSHED PROJE	018	OVER	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	2349	INSTREAM FLOW PIL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	2954	DAM OPERATIONS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3642	COASTAL ZONE MAN	018	OVER	211	210	100%	123	170%	556	1,633	294%	325	502%	2,500
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3673	SHORELAND PROTE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3800	DAM BUREAU ADMIN	018	OVER	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3810	WINNIPESAUKEE PR	018	OVER	275	119	43%	132	90%	1,236	631	51%	592	107%	2,329
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3812	CONNECTICUT-COO	018	OVER	0	0	0%	0	0%	180	190	105%	252	75%	3,000
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3815	WETLANDS ADMINIS	018	OVER	0	0	0%	0	0%	115	0	0%	58	0%	100
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3817	DAM MAINTENANCE	018	OVER	6,184	2,557	41%	3,723	69%	9,639	7,440	77%	5,803	128%	22,500
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3821	MASCOMA PROJECT	018	OVER	0	0	0%	0	0%	109	102	93%	69	147%	1,000
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3823	PISCATAGUOG RIVE	018	OVER	0	0	0%	0	0%	48	0	0%	22	0%	150
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3824	SUGAR RIVER PROJ	018	OVER	0	0	0%	13	0%	0	0	0%	38	0%	150
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3825	SQUAM PROJECT	018	OVER	31	0	0%	12	0%	46	33	72%	18	185%	200
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3826	NEWFOUND PROJEC	018	OVER	10	0	0%	3	0%	341	49	14%	105	47%	250
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3831	DAM CONSTRUCTION	018	OVER	0	0	0%	0	0%	6,686	0	0%	8,270	0%	10,000
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3841	RIVER RESTORATIO	018	OVER	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3847	DAM REGISTRATION	018	OVER	67	0	0%	5	0%	67	0	0%	5	0%	500
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3855	WETLANDS FEES	018	OVER	0	58	0%	0	0%	368	58	16%	720	8%	5,500
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	3860	DAM REMOVAL PRO	018	OVER	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	5053	WATER USE EFFICIE	018	OVER	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	5056	ENHANCING NORTH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	5421	DAM ASSESSMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	7035	OCEAN PLANNING	018	OVER	0	0	0%	28	0%	0	0	0%	84	0%	335
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4420	WATER	7602	SURFACE WATER Q	018	OVER	150	1,051	701%	1,683	62%	529	1,694	320%	5,932	29%	11,250
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4430	AIR RES	4802	AIR RESOURCES PR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4430	AIR RES	5308	AIR POLLUTION ABA	018	OVER	44	0	0%	413	0%	107	0	0%	1,000	0%	1,000
2016		010	44	ENVIR044	ENVIR(OVERTIME TOTAL	4430</																

		010	44	ENVIR(044	ENVIR(OVERTIME TOTAL4440	WASTE 5402	SOLID WASTE PROG018	OVER	0	0 0%	0 0%	1,506	315 21%	934 34%	750
2016		010	44	ENVIR(044	ENVIR(OVERTIME TOTAL4440	WASTE 5492	RCRA HW PROGRAM018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	200
2016		010	44	ENVIR(044	ENVIR(OVERTIME TOTAL4440	WASTE 5927	UST PROGRAM PPG018	OVER	184	0 0%	94 0%	724	87 12%	371 23%	1,500
2016		010	44	ENVIR(044	ENVIR(OVERTIME TOTAL4440	WASTE 7603	RCRA HW PROGRAM018	OVER	837	0 0%	419 0%	1,949	0 0%	976 0%	2,500
2016		010	44	ENVIR(044	ENVIR(OVERTIME TOTAL4440	WASTE 8717	SOLID WASTE DISPO18	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(OVERTIME TOTAL4440	WASTE 8893	MTBE SETTLEMENT018	OVER	23	248 1,070%	57 436%	110	903 821%	270 334%	10,000
2016		010	44	ENVIR(044	ENVIR(OVERTIME TOTAL4499	ARRA S'0846	ARRA - CLEAN WATE018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(OVERTIME TOTAL4499	ARRA S'0847	ARRA - SAFE DRINKI018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(OVERTIME TOTAL4499	ARRA S'0848	DIESEL EMISSION RE018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(OVERTIME TOTAL4499	ARRA S'0883	604B WATERSHED S018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(OVERTIME TOTAL4499	ARRA S'0916	AFV PROGRAMS018	OVER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		018	44	ENVIR(044	ENVIR(OVERTIME TOTAL4410	REVOLV2002	CWSRF ADMINISTRA018	OVER	0	0 0%	208 0%	0	0 0%	625 0%	2,500
2016		018	44	ENVIR(044	ENVIR(OVERTIME TOTAL4410	REVOLV4718	DWSRF ADMINISTRA018	OVER	0	10 0%	0 0%	0	159 0%	0 0%	2,500
2016		018	44	ENVIR(044	ENVIR(OVERTIME TOTAL4410	REVOLV4788	CWSRF LOAN MANA018	OVER	385	0 0%	419 0%	385	226 59%	419 54%	2,500
2016		018	44	ENVIR(044	ENVIR(OVERTIME TOTAL4410	REVOLV4790	DWSRF LOAN MANA018	OVER	0	0 0%	208 0%	46	0 0%	625 0%	2,500
2016			44	ENVIR(044	ENVIR(OVERTIME TOTALS		CATEGORY TOTALS		21,082	18,355 87%	18,134 101%	69,345	56,554 82%	69,167 82%	245,216
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E1002	ADMINISTRATION - S060	BENE	48,271	46,208 96%	27,272 169%	142,392	138,227 97%	80,449 172%	350,757
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E1009	PUBLICATIONS REV060	BENE	62	43 70%	104 41%	304	278 92%	511 54%	1,500
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E1011	LABORATORY SERV060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E1013	COMMISSIONER'S O060	BENE	12,732	9,140 72%	6,915 132%	38,091	27,258 72%	20,688 132%	87,080
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E1014	HOMELAND SECURI060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E1018	15 MILE FALLS-MERC060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	3
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E1119	INTEGRATED PERMI060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E1551	GEOLOGIC HAZARD\$060	BENE	2,767	3,027 109%	2,109 144%	8,291	8,950 108%	6,320 142%	28,026
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E1841	PDM HAZARD MITIGA060	BENE	0	1,100 0%	0 0%	0	5,159 0%	0 0%	8,922
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E3306	SUSTAINABLE REGIO60	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E3851	NHGS ADMINISTRAT060	BENE	5,206	5,527 106%	2,752 201%	15,516	16,425 106%	8,202 200%	36,428
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E3852	STATE MAPPING PR060	BENE	0	0 0%	16 0%	204	0 0%	48 0%	191
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E3853	PPA UNIT GF060	BENE	13,221	12,693 96%	6,817 186%	39,563	41,140 104%	20,400 202%	90,527
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E3854	OSHA CONSULTATIO060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E4036	GEOMORPHIC GRAN060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	5,712
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E4750	ENVIRON LEADERSH060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E4780	EQUIPMENT SALE P060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E4787	P2 FEDERAL GRANT060	BENE	2,489	0 0%	1,146 0%	6,417	2,624 41%	2,955 89%	13,530
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E5009	NORTHEAST REGION060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E5038	DEPARTMENT INITIA060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	9,229
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E5048	NH GEOTHERMAL AS060	BENE	0	0 0%	504 0%	0	0 0%	1,512 0%	6,050
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E5427	LABORATORY EQUIP060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E5428	LAB. CERTIFICATION060	BENE	2,811	3,083 110%	2,328 132%	8,516	8,939 105%	7,053 127%	27,735
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E5923	P2 & SBTAP060	BENE	8,370	9,321 111%	5,322 175%	25,050	27,138 108%	15,930 170%	70,910
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E6163	UNEMPLOYMENT CC060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E7601	PPG CARRYOVER060	BENE	130	0 0%	2,042 0%	267	0 0%	4,192 0%	11,232
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E7999	DEFAULT ACCOUNT060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E8058	WORKERS COMPEN060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E9015	PRINTSTEPS PILOT060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4400	DEPT. E9114	GEOLOGIC DATA PR060	BENE	0	0 0%	127 0%	0	0 0%	382 0%	1,527
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4410	REVOLV2001	CWSRF LOAN REPA060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4410	REVOLV2002	CWSRF ADMINISTRA060	BENE	0	0 0%	0 0%	63	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4410	REVOLV2003	CWSRF LOANS060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4410	REVOLV4718	DWSRF ADMINISTRA060	BENE	162	0 0%	0 0%	509	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4410	REVOLV4788	CWSRF LOAN MANA060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4410	REVOLV4789	DWSRF LOANS060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4410	REVOLV4790	DWSRF LOAN MANA060	BENE	150	0 0%	0 0%	150	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4410	REVOLV4791	DWSRF LOAN REPA060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4410	REVOLV4793	DWSRF SWP LOANS060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4410	REVOLV4794	DWSRF SWP LOAN F060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4410	REVOLV4798	BROWNFIELDS SRF060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1000	POLLUTION CONTRC060	BENE	14,809	16,647 112%	8,573 194%	43,200	49,514 115%	25,007 198%	116,040
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1003	STATE AID GRANTS060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1121	UV DISINFECTION IM060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1200	SUBSURFACE SYSTE060	BENE	29,026	30,469 105%	24,275 126%	87,642	93,015 106%	73,297 127%	319,551
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1206	CMAQ060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1300	WINNIPESAUKEE RI060	BENE	49,899	54,055 108%	32,540 166%	154,233	163,970 106%	100,579 163%	438,429
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1320	STAG GRANT060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1420	OPERATOR CERTIFI060	BENE	2,624	2,801 107%	8,053 35%	7,854	8,340 106%	24,102 35%	18,853
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1425	OPERATIONAL PERM060	BENE	2,703	2,850 105%	1,415 201%	8,056	8,518 106%	4,218 202%	18,828
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1426	PUBLIC WATER SYS060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1430	LAKES RESTORATIO060	BENE	6,064	6,647 110%	3,970 167%	18,478	19,629 106%	12,098 162%	51,515
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1435	SLUDGE ANALYSIS F060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1436	TERRAIN ALTERATIO060	BENE	5,943	6,382 107%	8,493 75%	17,788	19,021 107%	25,420 75%	111,406
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1514	COASTAL SCIENIST060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	17,295
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1517	NHEP WATERSHED A060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1518	LAKES - RIVERS MGN060	BENE	3,303	5,355 162%	1,305 411%	9,985	12,333 124%	3,944 313%	16,430
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1519	NHEP MONITORING060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1522	I-93 CHLORIDE TMDL060	BENE	84	257 304%	120 214%	327	769 235%	463 166%	10,948
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1523	SHELLFISH PROT PR060	BENE	3,121	3,407 109%	2,328 146%	9,226	10,293 112%	6,880 150%	30,514
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 1525	WASTEWATER OPE060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 2010	SAFE DRINK WATER060	BENE	18,977	20,497 108%	11,433 179%	56,829	56,854 100%	34,237 166%	149,905
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 2011	OPERATOR TRAINING060	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	44	ENVIR(044	ENVIR(BENEFITS TOTAL\$4420	WATER 2020	SECTION 604 PLANN060	BENE	6	0 0%	6 0%	6	0 0%	6 0%	36,751
2016		010	44	ENVIR(

	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	2065	BEACH II	060	BENE	2,898	2,861	99%	1,913	150%	9,214	9,249	100%	6,083	152%	24,228
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	2068	AQUATIC INVASIVE S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	2069	WETLANDS PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	2185	EMERGING CONTAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	2187	SOURCE WATER AS	060	BENE	0	0	0%	664	0%	0	0	0%	1,992	0%	7,967
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	2205	WETLAND IMPROVE	060	BENE	93	82	89%	179	46%	335	329	98%	646	51%	41,739
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	2209	AQUATIC HABITAT R	060	BENE	187	189	101%	439	43%	506	562	111%	1,189	47%	41,740
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	2346	BEACH INFO EXCH	060	BENE	2,694	2,638	98%	1,734	152%	7,963	8,030	101%	5,125	157%	18,824
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	2347	WATERSHED ASSES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	2348	WATERSHED PROJE	060	BENE	0	0	0%	2,429	0%	0	0	0%	7,286	0%	29,145
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	2349	INSTREAM FLOW PI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	2351	EXCHANGE NETWOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	2954	DAM OPERATIONS	060	BENE	15,510	16,867	109%	8,679	194%	46,415	50,045	108%	25,974	193%	115,508
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3141	WATERSHED MODEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3642	COASTAL ZONE MAN	060	BENE	12,924	13,924	108%	11,034	126%	40,417	40,718	101%	34,507	118%	135,900
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3651	COASTAL RESTORA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	3,039
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3673	SHORELAND PROTE	060	BENE	8,818	10,858	123%	9,494	114%	24,510	32,417	132%	26,389	123%	120,687
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3800	DAM BUREAU ADMIN	060	BENE	13,854	13,481	97%	9,575	141%	44,247	39,559	89%	30,580	129%	112,982
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3810	WINNIPESAUKEE PR	060	BENE	2,467	2,634	107%	1,686	156%	7,503	7,795	104%	5,128	152%	19,909
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3812	CONNECTICUT-COO	060	BENE	2,558	2,667	104%	2,386	112%	7,840	6,616	84%	7,311	90%	31,192
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3815	WETLANDS ADMINIS	060	BENE	8,754	12,475	143%	5,775	216%	29,448	32,697	111%	19,427	168%	78,336
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3817	DAM MAINTENANCE	060	BENE	18,648	16,066	86%	13,091	123%	53,974	54,928	102%	37,890	145%	153,720
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3821	MASCOMA PROJECT	060	BENE	0	0	0%	0	0%	21	77	358%	143	54%	4,035
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3823	PISCATAGUOG RIVE	060	BENE	0	0	0%	0	0%	9	0	0%	227	0%	1,747
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3824	SUGAR RIVER PROJ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	1,332
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3825	SQUAM PROJECT	060	BENE	6	0	0%	13	0%	9	24	269%	20	122%	2,304
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3826	NEWFOUND PROJEC	060	BENE	2	0	0%	2	0%	67	36	54%	82	44%	3,177
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3831	DAM CONSTRUCTION	060	BENE	0	0	0%	0	0%	1,314	0	0%	3,363	0%	66,260
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3841	RIVER RESTORATIO	060	BENE	0	0	0%	1,448	0%	0	0	0%	4,345	0%	17,381
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3846	STATE DAM SAFETY	060	BENE	91	0	0%	83	0%	332	0	0%	302	0%	28,685
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3847	DAM REGISTRATION	060	BENE	11,633	15,342	132%	12,929	119%	34,708	45,446	131%	38,577	118%	133,307
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3855	WETLANDS FEES	060	BENE	23,747	25,274	106%	17,339	146%	68,453	74,578	109%	49,980	149%	200,248
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3860	DAM REMOVAL PRO	060	BENE	0	0	0%	1,450	0%	0	0	0%	4,349	0%	17,396
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3870	IN-LIEU WETLAND M	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3871	IN-LIEU FEE WETLAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	3872	WETLANDS STUDIES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	4075	FED GRDWATER SU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	5047	NPDES PERMIT IMPL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	5053	WATER USE EFFICIE	060	BENE	0	0	0%	3,478	0%	0	0	0%	10,435	0%	41,740
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	5054	RED TIDE DISASTER	060	BENE	0	0	0%	32	0%	0	0	0%	96	0%	383
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	5055	DRINKING WATER IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	5056	ENHANCING NORTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	5057	WATER SYSTEM SEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	7,098
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	5421	DAM ASSESSMENT	060	BENE	20	0	0%	65	0%	267	0	0%	851	0%	17,713
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	5426	WINNIPESAUKEE RI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	7035	OCEAN PLANNING	060	BENE	0	0	0%	335	0%	0	0	0%	1,006	0%	4,025
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	7523	MEDMR EXCHANGE	060	BENE	0	0	0%	1,070	0%	0	0	0%	3,210	0%	12,842
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	7602	SURFACE WATER Q	060	BENE	38,155	39,902	105%	30,883	129%	114,713	118,550	103%	92,850	128%	348,217
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	8708	DROUGHT MANAGEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4420	WATER	8901	RECREATION & YOU	060	BENE	0	28	0%	0	0%	0	383	0%	0	0%	5,768
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	2278	DERA FUNDS	060	BENE	0	0	0%	1,502	0%	0	0	0%	4,507	0%	18,026
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	4796	DOE CLEAN CITIES	060	BENE	2,146	2,341	109%	5,473	43%	6,352	6,801	107%	16,204	42%	15,479
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	4797	ALTERNATIVE FUELS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	4799	HEAVY DUTY DIESEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	4802	AIR RESOURCES PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	6,224
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	4803	ENV AND PUBLIC HE	060	BENE	0	0	0%	1,214	0%	0	0	0%	3,641	0%	14,562
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	5035	AEP SETTLEMENT F	060	BENE	2,976	3,338	112%	1,945	172%	8,909	9,629	108%	5,824	165%	28,902
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	5036	CLIMATE ADAPTATIC	060	BENE	0	0	0%	424	0%	0	0	0%	1,273	0%	5,090
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	5037	ALTERNATE FUEL VE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	5308	AIR POLLUTION ABA	060	BENE	4,360	77	2%	2,631	3%	13,142	8,748	67%	7,928	110%	69,998
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	5431	HEALTHY COMMUNIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	5495	EMERGENCY RESPC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	5496	RADON PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	5925	OEP CLEAN CITIES	060	BENE	0	0	0%	700	0%	0	0	0%	2,101	0%	8,405
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	5926	AIR GRANT PROGRA	060	BENE	0	0	0%	408	0%	0	0	0%	1,224	0%	4,897
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	7879	ENVIRONMENTAL HE	060	BENE	5,251	5,699	109%	3,485	164%	15,717	16,812	107%	10,430	161%	56,568
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	9000	SECTION 105 PPG - A	060	BENE	27,379	34,835	127%	22,616	154%	82,106	103,040	125%	67,824	152%	283,610
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	9003	ASBESTOS PROGRA	060	BENE	8,191	8,770	107%	6,790	129%	20,227	26,025	129%	16,769	155%	75,471
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	9006	NH CLEAN SCHOOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR(BENEFITS TOTAL\$4430	AIR RES	9025	SECTION 103 GRANT	060	BENE	4,995	4,900	98%	3,640	135%	13,833	14,641	106%	10,081	145%	28,141

		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4440	WASTE	2514	NH BROWNFIELDS R060	BENE	20,429	20,697	101%		21,724	95%	61,143	68,304	112%	65,019	105%		208,701
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4440	WASTE	2589	CERCLA MAINTENAN060	BENE	4,454	4,778	107%		2,371	202%	13,326	14,252	107%	7,092	201%		31,333
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4440	WASTE	2590	CERCLA PROGRAMS060	BENE	2,663	8,514	320%		4,525	188%	16,851	25,429	151%	28,631	89%		139,641
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4440	WASTE	2592	PEASE HAZARDOUS 060	BENE	8,608	9,118	106%		7,391	123%	23,907	27,169	114%	20,529	132%		84,288
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4440	WASTE	5039	PETROLEUM BROWN060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4440	WASTE	5392	HAZARDOUS WASTE060	BENE	17,801	20,648	116%		14,032	147%	53,254	62,476	117%	41,978	149%		256,909
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4440	WASTE	5401	WASTE MANAGEMEN060	BENE	8,740	8,992	103%		4,555	197%	25,799	27,015	105%	13,446	201%		59,173
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4440	WASTE	5402	SOLID WASTE PROG060	BENE	25,916	23,738	92%		15,081	157%	80,528	83,979	104%	46,861	179%		185,844
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4440	WASTE	5492	RCRA HW PROGRAM060	BENE	10,847	11,231	104%		5,832	193%	32,452	33,807	104%	17,449	194%		77,266
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4440	WASTE	5927	UST PROGRAM PPG060	BENE	36	0	0%		26	0%	142	40	28%	102	39%		6,821
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4440	WASTE	7603	RCRA HW PROGRAM060	BENE	10,700	5,468	51%		8,025	68%	32,211	22,195	69%	24,158	92%		80,872
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4440	WASTE	8717	SOLID WASTE DISPC060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4440	WASTE	8893	MTBE SETTLEMENT 060	BENE	10,998	16,500	150%		12,675	130%	30,115	48,806	162%	34,707	141%		385,350
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4499	ARRA S	0844	BROWNFIELDS REV060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4499	ARRA S	0845	ARRA - LEAKING UN060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4499	ARRA S	0846	ARRA - CLEAN WATE060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4499	ARRA S	0847	ARRA - SAFE DRINKI060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4499	ARRA S	0848	DIESEL EMISSION R060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4499	ARRA S	0883	604B WATERSHED S060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4499	ARRA S	0916	AFV PROGRAMS 060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$9998	ERP GR	9778	ACTIVITY ACCT AGY060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		018	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4410	REVOLV	2002	CWSRF ADMINISTRA060	BENE	13,766	17,462	127%		11,750	149%	46,947	51,813	110%	40,070	129%		140,726
2016		018	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4410	REVOLV	4718	DWSRF ADMINISTRA060	BENE	37,537	42,676	114%		28,913	148%	110,057	125,191	114%	84,772	148%		408,359
2016		018	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4410	REVOLV	4788	CWSRF LOAN MANA060	BENE	49,016	49,287	101%		30,893	160%	141,191	148,313	105%	88,989	167%		438,839
2016		018	44	ENVIR\044	ENVIR\BENEFITS TOTAL\$4410	REVOLV	4790	DWSRF LOAN MANA060	BENE	30,995	32,112	104%		22,664	142%	93,549	96,789	103%	68,405	141%		303,779
2016			44	ENVIR\044	ENVIR\BENEFITS TOTALS			CATEGORY TOTALS		891,146	938,174	105%		696,135	135%	2,670,851	2,814,749	105%	2,096,037	134%		9,230,561
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4400	DEPT. E	1551	GEOLOGIC HAZARDS046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4400	DEPT. E	5038	DEPARTMENT INITIA046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4400	DEPT. E	5048	NH GEOTHERMAL AS046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4400	DEPT. E	9015	PRINTSTEPS PILOT \$046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	1300	WINNIPESAUKEE RIN046	CONS	2,988	0	0%		9,216	0%	18,504	8,650	47%	57,082	15%		237,625
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	1522	I-93 CHLORIDE TMDL046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	2048	WATER SYSTEM SEC046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	2347	WATERSHED ASSES046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	3810	WINNIPESAUKEE PR046	CONS	0	0	0%		8	0%	0	0	0%	25	0%		100
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	3812	CONNECTICUT-COO046	CONS	0	0	0%		167	0%	0	0	0%	500	0%		2,000
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	3817	DAM MAINTENANCE 046	CONS	0	0	0%		83	0%	0	0	0%	250	0%		1,000
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	3821	MASCOMA PROJECT046	CONS	0	0	0%		4	0%	0	0	0%	13	0%		50
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	3823	PISCATAGUOG RIVE046	CONS	0	0	0%		95	0%	0	0	0%	284	0%		1,135
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	3824	SUGAR RIVER PROJ046	CONS	0	0	0%		4	0%	0	0	0%	13	0%		50
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	3825	SQUAM PROJECT 046	CONS	0	0	0%		4	0%	0	0	0%	13	0%		50
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	3826	NEWFOUND PROJEC046	CONS	0	0	0%		4	0%	0	0	0%	13	0%		50
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	3846	STATE DAM SAFETY046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	5047	NPDES PERMIT IMPL046	CONS	0	0	0%		1,875	0%	0	0	0%	5,625	0%		22,500
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	5053	WATER USE EFFICIE046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	5054	RED TIDE DISASTER046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	5055	DRINKING WATER IN046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	5057	WATER SYSTEM SEC046	CONS	0	0	0%		2,083	0%	0	0	0%	6,250	0%		25,000
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	5421	DAM ASSESSMENT 046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	5426	WINNIPESAUKEE RIN046	CONS	484	8,743	1,808%		2,504	349%	28,627	9,241	32%	148,260	6%		508,216
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4420	WATER	7523	MEDMR EXCHANGE 046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4430	AIR RES	5036	CLIMATE ADAPTATIO046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4430	AIR RES	5037	ALTERNATE FUEL VE046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4430	AIR RES	5308	AIR POLLUTION ABA046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4430	AIR RES	9101	PERMIT FEE PROGR046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4430	AIR RES	9103	TITLE V FEE PERMIT046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4440	WASTE	5039	PETROLEUM BROWN046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CONSULTANTS T\$4499	ARRA S	0916	AFV PROGRAMS 046	CONS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			44	ENVIR\044	ENVIR\CONSULTANTS TOTALS			CATEGORY TOTALS		3,471	8,743	252%		16,048	54%	47,131	17,891	38%	218,326	8%		797,775
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\$4400	DEPT. E	0004	UNRESTRICTED INC020	CURF	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\$4400	DEPT. E	1002	ADMINISTRATION - \$020	CURF	6,016	8,916	148%		3,372	264%	12,985	12,565	97%	7,278	173%		38,248
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\$4400	DEPT. E	1009	PUBLICATIONS REV020	CURF	3,990	4,402	110%		4,025	109%	7,255	4,979	69%	7,319	68%		44,862
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\$4400	DEPT. E	1011	LABORATORY SERV020	CURF	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\$4400	DEPT. E	1013	COMMISSIONER'S O020	CURF	13	526	3,904%		7	7,802%	396	656	166%	198	331%		1,690
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\$4400	DEPT. E	1014	HOMELAND SECURI020	CURF	0	0	0%		0	0%	0	0	0%	0	0%		2,533
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\$4400	DEPT. E	1018	15 MILE FALLS-MERC020	CURF	330	0	0%		0	0%	330	0	0%	0	0%		0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\$4400	DEPT. E	1119	INTEGRATED PERMI020	CURF	0	0	0%		0	0%	0	0	0%	0	0%	</	

		010	44	ENVIR044	ENVIRCURRENT EXPEN4400	DEPT. E9114	GEOLOGIC DATA PR020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4410	REVOLV2001	CWSRF LOAN REPA020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4410	REVOLV2002	CWSRF ADMINISTRA020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4410	REVOLV2003	CWSRF LOANS 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4410	REVOLV4718	DWSRF ADMINISTRA020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4410	REVOLV4788	CWSRF LOAN MANA020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4410	REVOLV4789	DWSRF LOANS 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4410	REVOLV4790	DWSRF LOAN MANA020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4410	REVOLV4791	DWSRF LOAN REPA020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4410	REVOLV4793	DWSRF SWP LOANS020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4410	REVOLV4794	DWSRF SWP LOAN F020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4410	REVOLV4798	BROWNFIELDS SRF020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER0852	RIVERS/LAKES MGM020	CURF	0	0 0%	42 0%	0	0 0%	125 0%	500	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1000	POLLUTION CONTRC020	CURF	661	967 146%	554 174%	4,387	2,268 52%	3,680 62%	23,655	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1003	STATE AID GRANTS020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1121	UV DISINFECTION IM020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1200	SUBSURFACE SYSTE020	CURF	5,964	4,619 77%	4,269 108%	15,232	11,245 74%	10,903 103%	39,613	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1206	CMAQ 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1300	WINNIPESAUKEE RIV020	CURF	42,329	5,351 13%	26,996 20%	59,189	12,443 21%	37,748 33%	156,731	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1320	STAG GRANT 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1420	OPERATOR CERTIFI020	CURF	0	3 0%	0 0%	1,013	15 1%	2,473 1%	2,500	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1425	OPERATIONAL PERM020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1426	PUBLIC WATER SYS020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1430	LAKES RESTORATIO020	CURF	2,055	15,591 759%	1,924 811%	6,589	19,741 300%	6,168 320%	21,375	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1435	SLUDGE ANALYSIS F020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1436	TERRAIN ALTERATIO020	CURF	74	100 135%	173 58%	74	188 254%	173 109%	1,800	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1514	COASTAL SCIENTIST020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	1,500	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1517	NHEP WATERSHED 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1518	LAKES - RIVERS MGM020	CURF	34	2 6%	21 9%	39	19 49%	25 79%	480	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1519	NHEP MONITORING020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1522	I-93 CHLORIDE TMDL020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	2,500	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1523	SHELLFISH PROT PR020	CURF	3,005	5,674 189%	1,732 328%	7,124	9,868 139%	4,108 240%	26,403	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1525	WASTEWATER OPE020	CURF	901	53 6%	882 6%	1,002	103 10%	981 10%	2,000	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER1879	I 93 WATER SUPPLY020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2010	SAFE DRINK WATER020	CURF	128	1,741 1,361%	148 1,175%	365	2,363 647%	423 558%	9,500	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2011	OPERATOR TRAININ020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2020	SECTION 604 PLANN020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	625	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2031	NE WADEABLE STRE020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2032	WADEABLE STREAM020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2035	NPS RESTORATION020	CURF	88	106 120%	350 30%	672	244 36%	2,666 9%	11,825	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2036	NATIONAL COASTAL020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2041	PWS ADAPTATION - 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2047	WATER PLANNING 020	CURF	0	0 0%	146 0%	0	0 0%	438 0%	1,750	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2048	WATER SYSTEM SEC020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2060	STP OPERATOR TRA020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2061	CLEAN VESSEL ACT 020	CURF	0	1,323 0%	0 0%	0	1,323 0%	0 0%	4,458	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2062	WETLANDS 020	CURF	0	0 0%	46 0%	0	0 0%	138 0%	550	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2065	BEACH II 020	CURF	3,048	3,634 119%	3,177 114%	8,934	8,006 90%	9,313 86%	18,044	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2068	AQUATIC INVASIVE020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2069	WETLANDS PROGRA020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2185	EMERGING CONTAM020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2187	SOURCE WATER AS020	CURF	0	0 0%	146 0%	0	0 0%	438 0%	1,750	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2205	WETLAND IMPROVE020	CURF	653	424 65%	2,208 19%	1,000	503 50%	3,383 15%	3,921	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2209	AQUATIC HABITAT R020	CURF	0	0 0%	42 0%	0	0 0%	125 0%	500	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2346	BEACH INFO EXCH F020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	50	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2347	WATERSHED ASSES020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2348	WATERSHED PROJE020	CURF	0	0 0%	608 0%	0	0 0%	1,825 0%	7,300	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2349	INSTREAM FLOW PIL020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2351	EXCHANGE NETWOF020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER2954	DAM OPERATIONS 020	CURF	4,437	2,531 57%	2,219 114%	6,904	5,693 82%	3,452 165%	7,000	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3141	WATERSHED MODEL020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3642	COASTAL ZONE MAN020	CURF	340	1,004 295%	178 565%	721	1,699 236%	377 451%	9,950	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3651	COASTAL RESTORA020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	500	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3673	SHORELAND PROTE020	CURF	5	40 801%	374 11%	5	40 801%	374 11%	8,525	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3800	DAM BUREAU ADMIN020	CURF	2,401	259 11%	1,462 18%	3,325	938 28%	2,024 46%	7,675	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3810	WINNIPESAUKEE PR020	CURF	946	1,125 119%	473 238%	1,945	1,944 100%	972 200%	3,805	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3812	CONNECTICUT-COO020	CURF	892	627 70%	890 70%	1,971	627 32%	1,967 32%	17,105	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3815	WETLANDS ADMINIS020	CURF	1,642	2,853 174%	983 290%	3,298	5,026 152%	1,974 255%	9,313	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3817	DAM MAINTENANCE 020	CURF	10,740	11,817 110%	4,203 281%	19,101	13,290 70%	7,475 178%	76,980	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3821	MASCOMA PROJECT020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	2,937	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3823	PISCATAGUOG RIVE020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	1,444	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3824	SUGAR RIVER PROJ020	CURF	0	0 0%	0 0%	0	7 0%	0 0%	933	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3825	SQUAM PROJECT 020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	430	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3826	NEWFOUND PROJEC020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	1,095	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3831	DAM CONSTRUCTION020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3841	RIVER RESTORATIO020	CURF	0	0 0%	50 0%	0	0 0%	150 0%	600	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3846	STATE DAM SAFETY020	CURF	0	0 0%	83 0%	0	0 0%	250 0%	1,000	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3847	DAM REGISTRATION020	CURF	782	472 60%	1,170 40%	1,050	2,062 196%	1,573 131%	7,100	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3855	WETLANDS FEES 020	CURF	0	162 0%	0 0%	55	186 337%	1,865 10%	15,029	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3860	DAM REMOVAL PRO020	CURF	0	0 0%	42 0%	0	0 0%	125 0%	500	
2016		010	44	ENVIR044	ENVIRCURRENT EXPEN4420	WATER3870	IN-LIEU WETLAND M020	CURF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	44	ENVIR0												

		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4420	WATER	5315	SEPTAGE MANAGEMENT	020	CURF	0	0	0%	417	0%	0	0%	1,250	0%	5,000	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4420	WATER	5421	DAM ASSESSMENT	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4420	WATER	5426	WINNIPESAUKEE RIVER	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4420	WATER	7035	OCEAN PLANNING	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4420	WATER	7523	MEDMR EXCHANGE	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4420	WATER	7602	SURFACE WATER QUALITY	020	CURF	6,786	5,390	79%	8,834	61%	14,098	17,310	123%	18,352	94%	90,635
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4420	WATER	8901	RECREATION & YOUTH	020	CURF	0	0	0%	0	0%	0	0%	0	0%	500	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	2278	DERA FUNDS	020	CURF	0	0	0%	42	0%	0	0%	125	0%	500	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	4796	DOE CLEAN CITIES	020	CURF	24	0	0%	549	0%	36	0%	825	0%	825	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	4797	ALTERNATIVE FUELS	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	4799	HEAVY DUTY DIESEL	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	4802	AIR RESOURCES PROGRAM	020	CURF	0	0	0%	0	0%	0	0%	0	0%	500	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	4803	ENV AND PUBLIC HEALTH	020	CURF	0	0	0%	25	0%	0	0%	75	0%	300	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	5035	AEP SETTLEMENT FUND	020	CURF	0	0	0%	0	0%	0	0%	0	0%	1,175	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	5036	CLIMATE ADAPTATION	020	CURF	0	0	0%	83	0%	0	0%	250	0%	1,000	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	5037	ALTERNATE FUEL VEHICLES	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	5308	AIR POLLUTION ABATEMENT	020	CURF	0	283	0%	0	0%	372	283	76%	637	44%	3,784
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	5431	HEALTHY COMMUNITIES	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	5495	EMERGENCY RESPCARE	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	5496	RADON PROGRAM	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	5925	OEP CLEAN CITIES	020	CURF	0	0	0%	100	0%	0	0%	300	0%	1,200	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	5926	AIR GRANT PROGRAM	020	CURF	0	0	0%	21	0%	0	0%	63	0%	250	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	7879	ENVIRONMENTAL HEALTH	020	CURF	4	7	201%	10	76%	23	20	87%	61	33%	750
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	9000	SECTION 105 PPG - AIR	020	CURF	1,035	3,712	359%	534	695%	9,272	5,658	61%	4,787	118%	23,866
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	9003	ASBESTOS SCHOOL	020	CURF	235	351	149%	253	139%	992	972	98%	1,068	91%	6,403
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	9006	NH CLEAN SCHOOL	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	9025	SECTION 103 GRANT	020	CURF	1,335	2,977	223%	1,571	189%	1,760	5,168	294%	2,071	250%	22,900
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	9100	STATE MATCHING FUND	020	CURF	11	87	789%	5	1,919%	301	129	43%	124	104%	225
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	9101	PERMIT FEE PROGRAM	020	CURF	1,633	2,345	144%	884	265%	3,526	9,856	280%	1,908	516%	14,725
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	9103	TITLE V FEE PERMIT	020	CURF	1,584	1,514	96%	1,784	85%	4,240	6,342	150%	4,775	133%	21,757
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	9104	NOX EMISSIONS REDUCTION	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	9105	WOMEN FISH CONSUMPTION	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4430	AIR RES	9106	NH C02 BUDGET TRADING	020	CURF	0	0	0%	0	0%	0	0%	0	0%	250	
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	1400	OIL POLLUTION CONTROL	020	CURF	3,954	13,074	331%	3,092	423%	11,945	16,096	135%	9,340	172%	52,980
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	1409	LUST COST RECOVERY	020	CURF	0	0	0%	0	0%	24	121	503%	58	210%	1,075
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	1414	OIL DISCHARGE CLEANUP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	1416	OIL FUND BOARD - AIR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	1417	MOTOR OIL CLEANUP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	1418	FUEL OIL CLEANUP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	1419	GAS REMEDIATION - AIR	020	CURF	1,635	1,080	66%	3,453	31%	2,695	1,200	45%	5,691	21%	22,500
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	1421	OIL FUND BOARD	020	CURF	1,785	1,981	111%	984	201%	2,332	2,545	109%	1,286	198%	9,870
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	2016	BROWNFIELDS SRF	020	CURF	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	2017	BROWNFIELDS SRF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	2018	BROWNFIELDS SRF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	2074	NH UST PROGRAM	020	CURF	89	93	104%	139	67%	818	164	20%	1,275	13%	6,625
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	2075	LUST TRUST PROGRAM	020	CURF	301	1,333	443%	253	527%	593	1,501	253%	499	301%	2,700
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	2323	BROWNFIELDS COAL	020	CURF	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	2514	NH BROWNFIELDS R020	020	CURF	259	199	77%	164	122%	578	253	44%	365	69%	1,740
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	2589	CERCLA MAINTENANCE	020	CURF	786	70	9%	606	12%	1,767	792	45%	1,363	58%	41,225
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	2590	CERCLA PROGRAMS	020	CURF	23,814	369	2%	24,480	2%	28,294	743	3%	29,086	3%	52,850
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	2592	PEASE HAZARDOUS	020	CURF	52	78	152%	235	33%	119	78	66%	542	14%	6,550
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	5039	PETROLEUM BROWN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	5392	HAZARDOUS WASTE	020	CURF	6,752	8,380	124%	7,212	116%	18,093	15,126	84%	19,325	78%	76,242
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	5401	WASTE MANAGEMENT	020	CURF	310	468	151%	155	302%	583	494	85%	292	169%	1,907
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	5402	SOLID WASTE PROGRAM	020	CURF	173	492	285%	145	340%	296	815	276%	248	329%	2,841
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	5492	RCRA HW PROGRAM	020	CURF	75	58	78%	150	39%	94	135	143%	189	71%	1,875
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	7603	RCRA HW PROGRAM	020	CURF	75	53	72%	120	45%	735	443	60%	1,180	38%	3,473
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	8717	SOLID WASTE DISPOSAL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4440	WASTE	8893	MTBE SETTLEMENT	020	CURF	408	3,123	765%	595	525%	2,035	4,658	229%	2,967	157%	26,042
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4450	CONNEC	8678	CONNECTICUT RIVER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4499	ARRA S	0844	BROWNFIELDS REV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4499	ARRA S	0845	ARRA - LEAKING UNITS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4499	ARRA S	0846	ARRA - CLEAN WATER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4499	ARRA S	0847	ARRA - SAFE DRINKING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4499	ARRA S	0848	DIESEL EMISSION REDUCTION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4499	ARRA S	0883	604B WATERSHED STUDY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4499	ARRA S	0891	CZM STIMULUS FUND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\4499	ARRA S	0916	AFV PROGRAMS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR\044	ENVIR\CURRENT EXPEN\9998	ERP GR	9778	ACTIVITY ACCT AGY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		018	44	ENVIR\044	ENVIR\CURRENT EXPEN\4410	REVOLV	0004	UNRESTRICTED INCOME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		018	44	ENVIR\044	ENVIR\CURRENT EXPEN\4410	REVOLV	2001	CWSRF LOAN REPAYMENT	020	CURF	0	0	0%								

		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S080	OUT (0		0 0%		2 0%	0	0 0%		6 0%	25
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S102	CONT		0		0 0%		0 0%	0	0 0%		0 0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S103	CONT		0		0 0%		1 0%	0	0 0%		3 0%	13
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REV022	RENT	748		1,076	144%		852	126%	1,741	1,076	62%	7,758
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REV024	MAIN	0			0 0%		0 0%	0	0 0%		0 0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REV030	EQUI	0			0 0%		0 0%	0	0 0%		3,850	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REV039	TELE	17			0 0%		25 0%	52	0 0%	75 0%	300	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REV066	EMPL	0			0 0%		0 0%	0	0 0%		1,900	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REV070	IN ST	0			0 0%		0 0%	0	0 0%		400	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REV080	OUT (	0			0 0%		0 0%	0	0 0%		2,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REV102	CONT	0			0 0%		0 0%	5,300	0 0%	3,956	10,300	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REV999	FCLG	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1011	LABORATORY SERV022	RENT	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1011	LABORATORY SERV024	MAIN	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1011	LABORATORY SERV027	TRAN	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1011	LABORATORY SERV028	TRAN	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1011	LABORATORY SERV049	TRAN	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1011	LABORATORY SERV057	BOOK	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1011	LABORATORY SERV066	EMPL	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1011	LABORATORY SERV069	PRON	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1011	LABORATORY SERV070	IN ST	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1011	LABORATORY SERV080	OUT (	0			0 0%		0 0%	0	0 0%		0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1011	LABORATORY SERV102	CONT	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1011	LABORATORY SERV999	FCLG	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S O024	MAIN	0			0 0%		6 0%	0	0 0%	19 0%	75	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S O026	ORGA	0			0 0%		0 0%	0	0 0%		100	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S O027	TRAN	0			0 0%		0 0%	0	0 0%		11,361	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S O028	TRAN	0			0 0%		0 0%	0	0 0%		6,826	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S O030	EQUI	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S O037	TECH	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S O038	TECH	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S O039	TELE	283		120	42%		141	85%	421	826	196%	2,100
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S O049	TRAN	0			0 0%		0 0%	0	0 0%		50,432	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S O066	EMPL	0			0 0%		0 0%	0	20 0%		250	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S O070	IN ST	0			0 0%		0 0%	500	42 8%	250	250	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S O080	OUT (	0			0 0%		21 0%	0	0 0%	63 0%	250
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S O099	FCLG	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1014	HOMELAND SECUR024	MAIN	0			0 0%		375 0%	0	0 0%	1,125	4,500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1014	HOMELAND SECUR030	EQUI	0			0 0%		0 0%	0	0 0%		44,850	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1014	HOMELAND SECUR057	BOOK	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1014	HOMELAND SECUR066	EMPL	0			0 0%		150 0%	0	0 0%	450 0%	1,800	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1014	HOMELAND SECUR102	CONT	0			0 0%		625 0%	0	0 0%	1,875 0%	7,500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1014	HOMELAND SECUR999	FCLG	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1018	15 MILE FALLS-MERC026	ORGA	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1018	15 MILE FALLS-MERC040	INDIF	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1018	15 MILE FALLS-MERC049	TRAN	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1018	15 MILE FALLS-MERC068	REML	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1018	15 MILE FALLS-MERC070	IN ST	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1018	15 MILE FALLS-MERC080	OUT (	0			0 0%		0 0%	0	0 0%		0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1018	15 MILE FALLS-MERC102	CONT	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1018	15 MILE FALLS-MERC999	FCLG	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMI030	EQUI	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMI040	INDIF	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMI041	AUDI	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMI042	ADDI	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMI066	EMPL	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMI070	IN ST	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMI072	GRAN	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMI080	OUT (	0			0 0%		0 0%	0	0 0%		0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMI102	CONT	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMI999	FCLG	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARD022	RENT	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARD024	MAIN	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARD026	ORGA	0			0 0%		15 0%	0	0 0%	44 0%	175	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARD027	TRAN	0			0 0%		0 0%	0	0 0%		4,652	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARD028	TRAN	0			0 0%		0 0%	0	0 0%		3,940	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARD030	EQUI	0			0 0%		0 0%	0	0 0%		555	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARD038	TECH	0		293	0%		0 0%	0	0 0%	880 0%	3,520	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARD039	TELE	0			0 0%		0 0%	0	0 0%		1,229	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARD040	INDIF	0			0 0%		0 0%	0	0 0%		5,679	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARD042	ADDI	0			0 0%		0 0%	0	0 0%		5,598	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARD049	TRAN	0			0 0%		0 0%	0	0 0%		31	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARD057	BOOK	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARD066	EMPL	0		157	0%		0 0%	0	0 0%	471 0%	1,883	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARD067	TRAIN	0			0 0%		0 0%	0	0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARD070	IN ST	0			0 0%		0 0%	0	27 0%		984	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARD073	GRAN											

		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3306	SUSTAINABLE REGIO	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	1,660
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3306	SUSTAINABLE REGIO	042	ADDI	0	0	0%	90	0%	0	0%	0	0%	269	0%	1,077
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3306	SUSTAINABLE REGIO	066	EMPL	0	0	0%	21	0%	0	0%	0	0%	63	0%	250
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3306	SUSTAINABLE REGIO	070	IN ST	0	0	0%	21	0%	0	0%	0	0%	63	0%	250
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3306	SUSTAINABLE REGIO	080	OUT (	0	0	0%	102	0%	0	0%	0	0%	306	0%	1,225
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3306	SUSTAINABLE REGIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3851	NHGS ADMINISTRAT	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	550
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3851	NHGS ADMINISTRAT	024	MAIN	0	0	0%	6	0%	0	0%	0	0%	19	0%	75
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3851	NHGS ADMINISTRAT	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	50
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3851	NHGS ADMINISTRAT	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	7,574
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3851	NHGS ADMINISTRAT	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	3,413
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3851	NHGS ADMINISTRAT	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3851	NHGS ADMINISTRAT	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%	400
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3851	NHGS ADMINISTRAT	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	47
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3851	NHGS ADMINISTRAT	057	BOOP	0	0	0%	6	0%	0	0%	0	0%	19	0%	75
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3851	NHGS ADMINISTRAT	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	25
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3851	NHGS ADMINISTRAT	068	REML	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3851	NHGS ADMINISTRAT	070	IN ST	0	0	0%	6	0%	0	0%	0	0%	19	0%	75
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3851	NHGS ADMINISTRAT	080	OUT (	0	0	0%	5	0%	0	0%	0	0%	15	0%	60
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3851	NHGS ADMINISTRAT	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3851	NHGS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3852	STATE MAPPING PR	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3852	STATE MAPPING PR	030	EQUI	0	0	0%	15	0%	0	0%	0	0%	44	0%	175
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3852	STATE MAPPING PR	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3852	STATE MAPPING PR	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	50
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3852	STATE MAPPING PR	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3852	STATE MAPPING PR	066	EMPL	0	0	0%	15	0%	0	0%	0	0%	44	0%	175
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3852	STATE MAPPING PR	068	REML	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3852	STATE MAPPING PR	070	IN ST	0	336	0%	0	0%	500	336	67%	610	55%	755	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3852	STATE MAPPING PR	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3852	STATE MAPPING PR	102	CONT	11,450	4,290	37%	19,467	22%	26,450	11,015	42%	44,970	24%	77,274	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3852	STATE MAPPING PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	024	MAIN	0	0	0%	10	0%	0	0%	0	0%	31	0%	125
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	150
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	15,356
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	8,532
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	039	TELE	0	61	0%	0	0%	0	200	0%	0	0%	780	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	78	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	125	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	068	REML	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	070	IN ST	0	0	0%	2	0%	0	0	0%	6	0%	25	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	080	OUT (	0	0	0%	0	0%	50	0	0%	25	0%	25	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3853	PPA UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3854	OSHA CONSULTATIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3854	OSHA CONSULTATIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3854	OSHA CONSULTATIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3854	OSHA CONSULTATIO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3854	OSHA CONSULTATIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3854	OSHA CONSULTATIO	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3854	OSHA CONSULTATIO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3854	OSHA CONSULTATIO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3854	OSHA CONSULTATIO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3854	OSHA CONSULTATIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3854	OSHA CONSULTATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3854	OSHA CONSULTATIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 3854	OSHA CONSULTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4036	GEOMORPHIC GRAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4036	GEOMORPHIC GRAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4036	GEOMORPHIC GRAN	030	EQUI	0	0	0%	42	0%	0	0	0%	125	0%	500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4036	GEOMORPHIC GRAN	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	1,155	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4036	GEOMORPHIC GRAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	31	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4036	GEOMORPHIC GRAN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	1,079	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4036	GEOMORPHIC GRAN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4036	GEOMORPHIC GRAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	125	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4036	GEOMORPHIC GRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	250	
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4036	GEOMORPHIC GRAN	080	OUT (	0	0	0%	20	0%	0	0	0%	59</			

		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4787	P2 FEDERAL GRANT 039	TELE	0	0	0%	0	0%	41	0	0%	36	0%	693
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4787	P2 FEDERAL GRANT 040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	3,002
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4787	P2 FEDERAL GRANT 041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	63
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4787	P2 FEDERAL GRANT 042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	2,334
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4787	P2 FEDERAL GRANT 049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	16
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4787	P2 FEDERAL GRANT 066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	625
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4787	P2 FEDERAL GRANT 070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	950
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4787	P2 FEDERAL GRANT 080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4787	P2 FEDERAL GRANT 102	CONT	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 4787	P2 FEDERAL GRANT 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5009	NORTHEAST REGION 040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5009	NORTHEAST REGION 041	AUDI	0	26	0%	0	0%	0	26	0%	0	0%	75
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5009	NORTHEAST REGION 102	CONT	0	33,375	0%	0	0%	0	33,375	0%	0	0%	130,551
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5009	NORTHEAST REGION 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5038	DEPARTMENT INITIA 022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5038	DEPARTMENT INITIA 027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	275
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5038	DEPARTMENT INITIA 030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5038	DEPARTMENT INITIA 037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5038	DEPARTMENT INITIA 039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5038	DEPARTMENT INITIA 040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	1,373
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5038	DEPARTMENT INITIA 041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	114
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5038	DEPARTMENT INITIA 042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	1,050
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5038	DEPARTMENT INITIA 048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5038	DEPARTMENT INITIA 066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5038	DEPARTMENT INITIA 070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5038	DEPARTMENT INITIA 080	OUT	0	0	0%	46	0%	0	0	0%	138	0%	553
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5038	DEPARTMENT INITIA 102	CONT	0	25,000	0%	0	0%	0	25,000	0%	0	0%	136,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5038	DEPARTMENT INITIA 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 024	MAIN	0	0	0%	6	0%	0	0	0%	19	0%	75
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 030	EQUI	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 039	TELE	0	0	0%	22	0%	0	0	0%	65	0%	260
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 040	INDIF	0	0	0%	152	0%	0	0	0%	455	0%	1,819
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 041	AUDI	0	0	0%	3	0%	0	0	0%	9	0%	36
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 042	ADDI	119	0	0%	66	0%	119	0	0%	197	0%	788
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 066	EMPL	0	0	0%	15	0%	0	0	0%	44	0%	175
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 070	IN ST	0	0	0%	60	0%	0	0	0%	181	0%	725
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 080	OUT	0	0	0%	31	0%	0	0	0%	94	0%	375
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 102	CONT	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5048	NH GEOTHERMAL AS 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5427	LABORATORY EQUIP 024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5427	LABORATORY EQUIP 030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5427	LABORATORY EQUIP 048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5427	LABORATORY EQUIP 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5428	LAB. CERTIFICATION 026	ORGA	0	0	0%	0	0%	6,000	0	0%	3,000	0%	3,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5428	LAB. CERTIFICATION 027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,894
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5428	LAB. CERTIFICATION 028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,707
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5428	LAB. CERTIFICATION 030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	250
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5428	LAB. CERTIFICATION 039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	500
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5428	LAB. CERTIFICATION 040	INDIF	0	0	0%	328	0%	0	0	0%	983	0%	3,933
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5428	LAB. CERTIFICATION 042	ADDI	0	0	0%	387	0%	0	0	0%	1,161	0%	4,645
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5428	LAB. CERTIFICATION 049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	16
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5428	LAB. CERTIFICATION 066	EMPL	0	0	0%	0	0%	375	0	0%	577	0%	1,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5428	LAB. CERTIFICATION 070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,450
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5428	LAB. CERTIFICATION 080	OUT	0	636	0%	0	0%	3,047	2,171	71%	960	226%	4,750
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5428	LAB. CERTIFICATION 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5923	P2 & SBTAP 022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5923	P2 & SBTAP 023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5923	P2 & SBTAP 024	MAIN	0	0	0%	0	0%	0	70	0%	0	0%	125
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5923	P2 & SBTAP 026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	2,625
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5923	P2 & SBTAP 027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,440
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5923	P2 & SBTAP 028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	8,532
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5923	P2 & SBTAP 030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5923	P2 & SBTAP 039	TELE	0	27	0%	0	0%	0	91	0%	0	0%	1,473
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5923	P2 & SBTAP 040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	13,372
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5923	P2 & SBTAP 042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	13,921
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5923	P2 & SBTAP 048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5923	P2 & SBTAP 049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	78
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5923	P2 & SBTAP 066	EMPL	1,200	0	0%	554	0%	1,280	0	0%	591	0%	950
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT. E 5923	P2 & SBTAP 070	IN ST	0	52	0%	0	0%	0	52	0%	0	0%	1,538

2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	99
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	042	ADDI		0	0	0%	131	0	0%	0	0	0%	394	0	0%	1,575
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	066	EMPL		1,200	0	0%	1,557	0	0%	1,200	675	56%	1,557	43%	0%	3,750
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	068	REMU		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	500
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	080	OUT (		0	0	0%	0	0	0%	0	50	0%	0	0	0%	1,000
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	102	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	25,000
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	8058	WORKERS COMPEN	062	WOR		5,845	2,698	46%	2,786	97%	6,511	4,278	66%	3,104	138%	0%	15,000	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	8058	WORKERS COMPEN	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	8663	SUNCOOK RVR GEO	102	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	8663	SUNCOOK RVR GEO	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT	066	EMPL		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT	069	PRON		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT	102	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PR	024	MAIN		0	0	0%	4	0	0%	0	0	0%	13	0	0%	50
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PR	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PR	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PR	039	TELE		0	0	0%	13	0	0%	0	0	0%	38	0	0%	150
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PR	040	INDIF		54	0	0%	181	0	0%	54	0	0%	543	0	0%	2,170
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PR	041	AUDI		0	0	0%	2	0	0%	0	0	0%	6	0	0%	25
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PR	066	EMPL		0	0	0%	4	0	0%	0	0	0%	13	0	0%	50
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PR	069	PRON		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PR	070	IN ST		0	0	0%	21	0	0%	0	0	0%	63	0	0%	250
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PR	080	OUT (		0	0	0%	15	0	0%	0	0	0%	44	0	0%	175
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PR	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2001	CWSRF LOAN REPA	301	LOAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2001	CWSRF LOAN REPA	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	024	MAIN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	028	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	039	TELE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	042	ADDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	057	BOOK		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	066	EMPL		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2003	CWSRF LOANS	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2003	CWSRF LOANS	301	LOAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	2003	CWSRF LOANS	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	024	MAIN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	028	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	037	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	038	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	039	TELE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016																										

		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA301	LOAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4789	DWSRF LOANS041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4789	DWSRF LOANS301	LOAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4789	DWSRF LOANS999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA026	ORG/	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA043	DEBT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA067	TRAI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA069	PROM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA301	LOAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4791	DWSRF LOAN REPA301	LOAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4791	DWSRF LOAN REPA999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4793	DWSRF SWP LOANS041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4793	DWSRF SWP LOANS301	LOAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4793	DWSRF SWP LOANS999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4794	DWSRF SWP LOAN F301	LOAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4794	DWSRF SWP LOAN F999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4798	BROWNFIELDS SRF999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER0852	RIVERS/LAKES MGM073	GRAN	1,011	0	0%	627	0%	1,011	479	47%	627	76%	2,579
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER0852	RIVERS/LAKES MGM999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC022	RENT	187	9	5%	108	8%	561	26	5%	324	8%	750
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC024	MAIN	0	0	0%	0	0%	75	0	0%	53	0%	53
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	50
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	15,148
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	27,357
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	935
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC039	TELE	310	91	29%	223	41%	572	282	49%	411	69%	5,419
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,052
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC065	BOAF	101	0	0%	183	0%	101	0	0%	183	0%	650
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	25
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC068	REML	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	50
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC080	OUT (	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1000	POLLUTION CONTRC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1003	STATE AID GRANTS073	GRAN	0	166,483	0%	0	0%	2,963,642	2,708,857	91%	1,570,719	172%	3,503,349
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1003	STATE AID GRANTS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST022	RENT	1,659	3,520	212%	1,927	183%	5,817	11,519	198%	6,757	170%	23,967
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST023	HEAT	20	186	915%	15	1,214%	237	419	177%	178	235%	888
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	100
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	48,945
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32,422
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST030	EQUI	0	0	0%	1,475	0%	0	0	0%	4,425	0%	17,700
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST039	TELE	1,615	1,188	74%	921	129%	4,116	3,738	91%	2,346	159%	12,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	63,335
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	60,543
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST048	CONT	25	0	0%	26	0%	75	0	0%	77	0%	750
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	6,979
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	250
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST080	OUT (	0	0	0%	0	0%	302	0	0%	440	0%	440
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST102	CONT	0	0	0%	594	0%	0	4,625	0%	1,781	260%	7,125
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST103	CONT	0	0	0%	225	0%	0	0	0%	675	0%	2,700
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER1200	SUBSURFACE SYST999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR																

	010	44	ENVIR044	ENVIR044	4420	WATER	1300	WINNIPESAUKEE RIN047	OWN		145	18	12%		309	6%	467	18	4%	993	2%	17,500
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1300	WINNIPESAUKEE RIN048	CONT	44,842		39,685	89%		109,501	36%	73,985	98,332	133%	180,667	54%	605,984
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1300	WINNIPESAUKEE RIN049	TRAN		0	0	0%		0	0%	0	0	0%	0	0%	1,798
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1300	WINNIPESAUKEE RIN066	EMPL	1,200		600	50%		1,058	57%	1,270	3,095	244%	1,119	276%	4,830
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1300	WINNIPESAUKEE RIN070	IN ST	15		16	103%		49	32%	35	45	129%	112	40%	494
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1300	WINNIPESAUKEE RIN080	OUT (	0		641	0%		0	0%	0	641	0%	0	0%	700
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1300	WINNIPESAUKEE RIN101	MEDI	0		0	0%		42	0%	0	0	0%	125	0%	500
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1300	WINNIPESAUKEE RIN102	CONT	960		5,269	549%		3,211	164%	960	17,824	1,857%	3,211	555%	99,175
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1300	WINNIPESAUKEE RIN103	CONT	0		0	0%		417	0%	0	0	0%	1,250	0%	5,000
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1300	WINNIPESAUKEE RIN999	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1320	STAG GRANT 041	AUDI	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1320	STAG GRANT 102	CONT	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1320	STAG GRANT 999	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1420	OPERATOR CERTIFI024	MAIN	0		0	0%		15	0%	0	0	0%	44	0%	175
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1420	OPERATOR CERTIFI026	ORG/	0		0	0%		0	0%	0	0	0%	0	0%	900
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1420	OPERATOR CERTIFI027	TRAN	0		0	0%		0	0%	0	0	0%	0	0%	2,394
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1420	OPERATOR CERTIFI028	TRAN	0		0	0%		0	0%	0	0	0%	0	0%	1,707
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1420	OPERATOR CERTIFI030	EQUI	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1420	OPERATOR CERTIFI039	TELE	0		0	0%		0	0%	0	0	0%	0	0%	255
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1420	OPERATOR CERTIFI040	INDIF	0		0	0%		271	0%	0	0	0%	812	0%	3,250
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1420	OPERATOR CERTIFI042	ADDI	0		0	0%		224	0%	0	0	0%	672	0%	2,689
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1420	OPERATOR CERTIFI049	TRAN	0		0	0%		0	0%	0	0	0%	0	0%	16
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1420	OPERATOR CERTIFI066	EMPL	0		0	0%		0	0%	0	0	0%	0	0%	1,525
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1420	OPERATOR CERTIFI067	TRAI	0		0	0%		125	0%	0	0	0%	375	0%	1,500
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1420	OPERATOR CERTIFI070	IN ST	0		0	0%		33	0%	0	0	0%	100	0%	400
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1420	OPERATOR CERTIFI080	OUT (	0		0	0%		40	0%	0	0	0%	121	0%	485
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1420	OPERATOR CERTIFI999	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1425	OPERATIONAL PERM024	MAIN	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1425	OPERATIONAL PERM027	TRAN	0		0	0%		0	0%	0	0	0%	0	0%	3,787
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1425	OPERATIONAL PERM028	TRAN	0		0	0%		0	0%	0	0	0%	0	0%	1,707
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1425	OPERATIONAL PERM039	TELE	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1425	OPERATIONAL PERM040	INDIF	0		0	0%		410	0%	0	0	0%	1,231	0%	4,924
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1425	OPERATIONAL PERM042	ADDI	0		0	0%		421	0%	0	0	0%	1,264	0%	5,054
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1425	OPERATIONAL PERM049	TRAN	0		0	0%		0	0%	0	0	0%	0	0%	16
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1425	OPERATIONAL PERM999	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1426	PUBLIC WATER SYS027	TRAN	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1426	PUBLIC WATER SYS028	TRAN	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1426	PUBLIC WATER SYS039	TELE	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1426	PUBLIC WATER SYS049	TRAN	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1426	PUBLIC WATER SYS073	GRAN	0		59,319	0%		0	0%	450,219	260,939	58%	252,127	103%	601,136
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1426	PUBLIC WATER SYS080	OUT (	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1426	PUBLIC WATER SYS999	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO022	RENT	2,416		2,416	100%		1,334	181%	4,833	4,833	100%	2,667	181%	8,001
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO024	MAIN	0		0	0%		13	0%	0	0	0%	38	0%	150
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO026	ORG/	0		0	0%		0	0%	0	0	0%	0	0%	313
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO027	TRAN	0		0	0%		0	0%	0	0	0%	0	0%	8,824
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO028	TRAN	0		0	0%		0	0%	0	0	0%	0	0%	3,413
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO030	EQUI	0		0	0%		0	0%	0	0	0%	0	0%	2,000
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO038	TECH	0		0	0%		0	0%	0	0	0%	0	0%	500
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO039	TELE	83		44	52%		70	62%	154	120	78%	130	92%	1,000
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO040	INDIF	0		0	0%		0	0%	0	0	0%	0	0%	13,751
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO042	ADDI	0		0	0%		0	0%	0	0	0%	0	0%	7,748
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO049	TRAN	0		0	0%		0	0%	0	0	0%	0	0%	31
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO066	EMPL	450		0	0%		273	0%	450	0	0%	273	0%	850
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO067	TRAI	0		0	0%		4	0%	0	0	0%	13	0%	50
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO070	IN ST	0		0	0%		0	0%	0	0	0%	0	0%	650
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO073	GRAN	28,532		24,950	87%		18,994	131%	178,789	118,633	66%	119,017	100%	339,789
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO080	OUT (	0		0	0%		0	0%	0	0	0%	0	0%	1,385
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1430	LAKES RESTORATIO999	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1435	SLUDGE ANALYSIS F030	EQUI	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1435	SLUDGE ANALYSIS F049	TRAN	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1435	SLUDGE ANALYSIS F102	CONT	0		0	0%		0	0%	0	0	0%	0	0%	7,070
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1435	SLUDGE ANALYSIS F999	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1436	TERRAIN ALTERATIO024	MAIN	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1436	TERRAIN ALTERATIO027	TRAN	0		0	0%		0	0%	0	0	0%	0	0%	6,766
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1436	TERRAIN ALTERATIO028	TRAN	0		0	0%		0	0%	0	0	0%	0	0%	10,239
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1436	TERRAIN ALTERATIO030	EQUI	0		0	0%		0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1436	TERRAIN ALTERATIO039	TELE	21		0	0%		21	0%	62	0	0%	63	0%	1,050
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1436	TERRAIN ALTERATIO040	INDIF	0		0	0%		0	0%	0	0	0%	0	0%	23,402
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1436	TERRAIN ALTERATIO042	ADDI	0		0	0%		0	0%	0	0	0%	0	0%	21,675
2016	010	44	ENVIR044	ENVIR044	4420	WATER	1436	TERRAIN ALTERATIO049	TRAN	0		0	0%		0	0%	0	0	0%	0	0%	109
2016																						

		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1517	NHEP WATERSHED	102	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	024	MAIN		0		0 0%		4 0%		0	0 0%		0 0%		13 0%		50
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	026	ORGA		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		3,787
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	028	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		1,707
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	039	TELE		1		0 44%		1 28%		1	1 66%		2 42%		0 0%		1,000
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	049	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		16
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	065	BOAF		0		0 0%		6 0%		0	0 0%		19 0%		0 0%		75
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	066	EMPL		0		0 0%		0 0%		0	50 0%		0 0%		0 0%		50
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	069	PROM		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	0	1518	LAKES - RIVERS MGN	070	IN ST		0		0 0%		0 0%		68	10 15%		75 13%		75	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	080	OUT		0		0 0%		4 0%		0	0 0%		13 0%		0 0%		50
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	102	CONT		0		0 0%		42 0%		0	0 0%		125 0%		0 0%		500
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1519	NHEP MONITORING	049	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1519	NHEP MONITORING	102	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	024	MAIN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	028	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	030	EQUI		0		0 0%		4 0%		0	0 0%		13 0%		0 0%		50
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	039	TELE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		150
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	042	ADDI		0		0 0%		177 0%		0	0 0%		532 0%		0 0%		2,127
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	049	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	070	IN ST		0		0 0%		42 0%		0	0 0%		125 0%		0 0%		500
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	102	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		140,768
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	022	RENT		670		1,025 153%		297 346%		1,340	1,025 76%		593 173%		0 0%		2,997
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	024	MAIN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		1,854
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	026	ORGA		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		150
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		9,098
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	030	EQUI		0		0 0%		318 0%		0	0 0%		954 0%		0 0%		3,818
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	039	TELE		67		92 136%		34 272%		188	142 76%		94 151%		0 0%		625
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	049	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		66,892
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	066	EMPL		0		0 0%		0 0%		0	349 0%		0 0%		0 0%		817
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	070	IN ST		0		35 0%		0 0%		55	208 375%		1,775 12%		0 0%		5,684
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	080	OUT		0		0 0%		245 0%		0	0 0%		736 0%		0 0%		2,943
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	102	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		10,977
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1525	WASTEWATER OPEF	023	HEAT		0		400 0%		0 0%		0	1,162 0%		0 0%		0 0%		3,750
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1525	WASTEWATER OPEF	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1525	WASTEWATER OPEF	030	EQUI		0		0 0%		104 0%		0	0 0%		313 0%		0 0%		1,250
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1525	WASTEWATER OPEF	039	TELE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1525	WASTEWATER OPEF	047	OWN		0		0 0%		21 0%		0	0 0%		63 0%		0 0%		250
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1525	WASTEWATER OPEF	048	CONT		0		0 0%		0 0%		0	600 0%		0 0%		0 0%		2,450
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1525	WASTEWATER OPEF	066	EMPL		0		0 0%		94 0%		0	0 0%		281 0%		0 0%		1,125
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1525	WASTEWATER OPEF	067	TRAIN		0		0 0%		146 0%		0	0 0%		438 0%		0 0%		1,750
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1525	WASTEWATER OPEF	070	IN ST		0		0 0%		42 0%		0	0 0%		125 0%		0 0%		500
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1525	WASTEWATER OPEF	080	OUT		0		0 0%		42 0%		0	0 0%		125 0%		0 0%		500
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1525	WASTEWATER OPEF	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1879	I 93 WATER SUPPLY	073	GRAN		0		0 0%		114,583 0%		0	0 0%		343,750 0%		0 0%		1,375,000
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	1879	I 93 WATER SUPPLY	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	024	MAIN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	026	ORGA		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		3,000
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		24,616
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	028	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		18,771
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		2,000
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER																	

		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	027	TRANSPORTATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	3,394
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	028	TRANSPORTATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	1,707
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	030	EQUIPMENT	0	0	0%	167	0%	0	0%	0	0%	500	0%	2,000
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	039	TELEVISION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	040	INDIFFERENT	473	0	0%	609	0%	473	0%	0	0%	609	0%	7,864
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	041	AUDIENCE	1	0	0%	1	0%	1	0%	0	0%	1	0%	182
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	042	ADDITIONAL	96	0	0%	141	0%	96	0%	0	0%	141	0%	6,525
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	047	OWNERSHIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	048	CONSTRUCTION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	049	TRANSPORTATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	16
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	057	BOOKING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	066	EMPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	525
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	067	TRAINING	0	0	0%	2	0%	0	0%	0	0%	6	0%	25
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	069	PROMOTION	0	0	0%	2	0%	0	0%	0	0%	6	0%	25
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	070	IN STATE	0	0	0%	77	0%	0	0%	0	0%	230	0%	919
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	072	GRAND	0	0	0%	0	0%	19,786	13,300	67%	44,773	30%	141,880	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	080	OUT OF STATE	0	0	0%	35	0%	0	0%	0	0%	106	0%	425
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	102	CONSTRUCTION	0	0	0%	2	0%	0	0%	0	0%	6	0%	25
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	200	BUILDING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2031	NE WADEABLE STREAM	024	MAINTENANCE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2031	NE WADEABLE STREAM	027	TRANSPORTATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2031	NE WADEABLE STREAM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2031	NE WADEABLE STREAM	040	INDIFFERENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2031	NE WADEABLE STREAM	041	AUDIENCE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2031	NE WADEABLE STREAM	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2031	NE WADEABLE STREAM	049	TRANSPORTATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2031	NE WADEABLE STREAM	066	EMPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2031	NE WADEABLE STREAM	067	TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2031	NE WADEABLE STREAM	070	IN STATE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2031	NE WADEABLE STREAM	073	GRAND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2031	NE WADEABLE STREAM	080	OUT OF STATE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2031	NE WADEABLE STREAM	102	CONSTRUCTION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2031	NE WADEABLE STREAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	022	RENTAL	1,340	0	0%	946	0%	2,679	0%	0	0%	1,891	0%	6,500
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	024	MAINTENANCE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	027	TRANSPORTATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	7,737
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	028	TRANSPORTATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	1,707
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	030	EQUIPMENT	0	0	0%	0	0%	0	737	0%	0	0%	5,737	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	039	TELEVISION	141	123	87%	70	175%	455	337	74%	227	148%	950	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	040	INDIFFERENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	8,553
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	041	AUDIENCE	0	0	0%	0	0%	0	0	0%	0	0%	921	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	8,209	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	049	TRANSPORTATION	0	0	0%	0	0%	0	0	0%	0	0%	31	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	066	EMPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,000	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	067	TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	2,000	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	072	GRAND	7,451	52,460	704%	33,962	154%	87,740	87,444	100%	399,921	22%	2,100,650	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	073	GRAND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	080	OUT OF STATE	414	0	0%	207	0%	414	0	0%	207	0%	925	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	102	CONSTRUCTION	0	0	0%	0	0%	2,947	0	0%	62,500	0%	62,500	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2035	NPS RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2036	NATIONAL COASTAL	041	AUDIENCE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2036	NATIONAL COASTAL	072	GRAND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2036	NATIONAL COASTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2041	PWS ADAPTATION -	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2041	PWS ADAPTATION -	040	INDIFFERENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2041	PWS ADAPTATION -	041	AUDIENCE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2041	PWS ADAPTATION -	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2041	PWS ADAPTATION -	072	GRAND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2041	PWS ADAPTATION -	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2041	PWS ADAPTATION -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2047	WATER PLANNING	027	TRANSPORTATION	0	0	0%	71	0%	0	0	0%	213	0%	850	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2047	WATER PLANNING	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	125	0%	500	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2047	WATER PLANNING	039	TELEVISION	0	0	0%	13	0%	0	0	0%	38	0%	150	
2016		010	44	ENVIR044	ENVIR044	ALL OTHER	4420	WATER	2047	WATER PLANNING	040	INDIFFERENT	0	0	0%	123	0%	0	0	0%	368	0%	1,471	
2016		010	44																					

	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	041	AUDI	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	049	TRAN	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	066	EMPL	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	067	TRAIN	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	070	IN ST	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	102	CONT	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	024	MAIN	0	0	21	0	0	0	0	0	63	0	250	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	027	TRAN	0	0	0	0	0	0	0	0	0	0	1,593	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	028	TRAN	0	0	0	0	0	0	0	0	0	0	1,892	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	030	EQUI	0	0	117	0	0	0	0	0	350	0	1,400	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	039	TELE	79	86	136	64%	242	246	102%	415	59%	1,950	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	040	INDIF	-563	0	-882	0%	-563	0	0%	-882	0%	4,359	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	041	AUDI	10	0	24	0%	10	0	0%	24	0%	145	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	042	ADDI	0	0	0	0%	0	0	0%	0	0%	4,020	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	049	TRAN	0	0	0	0%	0	0	0%	0	0%	16	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	057	BOOK	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	066	EMPL	0	0	0	0%	0	0	0%	0	0%	575	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	068	REMU	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	069	PROM	0	0	0	0%	0	0	0%	0	0%	750	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	070	IN ST	11	29	262%	13	227%	121	75	62%	140	54%	273	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	072	GRAN	0	0	0	0%	0	0	0%	0	0%	57,571	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	080	OUT	0	0	42	0%	0	0	0%	125	0%	500	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	103	CONT	7,973	21,350	268%	16,900	126%	35,297	21,350	60%	74,823	29%	81,302	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	999	FCLG	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2062	WETLANDS	024	MAIN	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2062	WETLANDS	027	TRAN	0	0	0	0%	0	0	0%	0	0%	4,012	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2062	WETLANDS	028	TRAN	0	0	0	0%	0	0	0%	0	0%	5,119	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2062	WETLANDS	030	EQUI	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2062	WETLANDS	039	TELE	0	0	123	0%	0	0	0%	369	0%	1,475	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2062	WETLANDS	040	INDIF	0	0	0	0%	0	0	0%	0	0%	9,177	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2062	WETLANDS	041	AUDI	0	0	0	0%	0	0	0%	0	0%	159	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2062	WETLANDS	042	ADDI	0	0	0	0%	0	0	0%	0	0%	8,436	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2062	WETLANDS	049	TRAN	0	0	0	0%	0	0	0%	0	0%	47	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2062	WETLANDS	066	EMPL	0	0	63	0%	0	0	0%	188	0%	750	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2062	WETLANDS	070	IN ST	0	0	0	0%	0	0	0%	0	0%	2,375	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2062	WETLANDS	080	OUT	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2062	WETLANDS	102	CONT	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2062	WETLANDS	999	FCLG	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	022	RENT	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	024	MAIN	0	0	37	0%	0	0	0%	112	0%	447	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	027	TRAN	0	0	0	0%	0	0	0%	0	0%	2,921	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	028	TRAN	0	0	0	0%	0	0	0%	0	0%	1,521	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	030	EQUI	0	0	0	0%	0	0	0%	0	0%	450	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	039	TELE	41	11	27%	32	34%	61	32	54%	47	68%	657	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	040	INDIF	0	0	0	0%	0	512	0%	0	0%	5,647	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	041	AUDI	0	0	0	0%	0	14	0%	0	0%	141	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	042	ADDI	0	0	0	0%	0	207	0%	0	0%	2,866	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	049	TRAN	0	0	0	0%	0	0	0%	0	0%	16	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	057	BOOK	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	066	EMPL	0	0	0	0%	0	0	0%	0	0%	145	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	068	REMU	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	069	PROM	0	0	0	0%	0	0	0%	0	0%	525	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	070	IN ST	0	0	0	0%	0	0	0%	0	0%	326	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	080	OUT	0	0	0	0%	0	0	0%	0	0%	1,500	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	102	CONT	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2065	BEACH II	999	FCLG	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	030	EQUI	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	041	AUDI	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	070	IN ST	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	072	GRAN	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	080	OUT	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	102	CONT	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	999	FCLG	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2185	EMERGING CONTAM	041	AUDI	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2185	EMERGING CONTAM	072	GRAN	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2185	EMERGING CONTAM	999	FCLG	0	0	0	0%	0	0	0%	0	0%	0	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2187	SOURCE WATER AS	027	TRAN	0	0	42	0%	0	0	0%	125	0%	500	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2187	SOURCE WATER AS	030	EQUI	0	0	35	0%	0	0	0%	106	0%	425	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2187	SOURCE WATER AS	039	TELE	0	0	13	0%	0	0	0%	38	0%	150	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2187	SOURCE WATER AS	040	INDIF	0	0	123	0%	0	0	0%	368	0%	1,471	0	0
2016	010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	2187	SOURCE WATER														

		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2205	WETLAND IMPROVE	041	AUDI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		131	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2205	WETLAND IMPROVE	042	ADDI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		5,905	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2205	WETLAND IMPROVE	049	TRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2205	WETLAND IMPROVE	057	BOOK		0		0 0%		4 0%	0	0 0%		0 0%		13 0%		50	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2205	WETLAND IMPROVE	066	EMPL		0		0 0%		13 0%	0	0 0%		0 0%		38 0%		150	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2205	WETLAND IMPROVE	067	TRAI		0		0 0%		2 0%	0	0 0%		0 0%		6 0%		25	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2205	WETLAND IMPROVE	069	PROM		0		0 0%		4 0%	0	0 0%		0 0%		13 0%		50	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2205	WETLAND IMPROVE	070	IN ST		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		539	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2205	WETLAND IMPROVE	072	GRAN		0		0 0%		7,507 0%	0	0 0%		0 0%		22,520 0%		90,079	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2205	WETLAND IMPROVE	073	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2205	WETLAND IMPROVE	080	OUT (		0	380 0%		63 608%	0	380 0%		188 203%					750
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2205	WETLAND IMPROVE	102	CONT		185		0 0%		10,798 0%	185	3,890 2,107%		10,798 36%				17,640	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2205	WETLAND IMPROVE	999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	024	MAIN		0		0 0%		8 0%	0	0 0%		0 0%		25 0%		100	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	027	TRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	028	TRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	030	EQUI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	037	TECH		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		2,500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	038	TECH		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		5,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	039	TELE		0		0 0%		21 0%	0	0 0%		0 0%		63 0%		250	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	040	INDIF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		7,527	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	041	AUDI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		152	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	042	ADDI		0		0 0%	625 0%	0	0 0%		1,875 0%					7,500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	049	TRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	066	EMPL		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	067	TRAI		0		0 0%		125 0%	0	0 0%		375 0%				1,500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	070	IN ST		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	072	GRAN		8,815	3,320 38%		27,447 12%	8,815	3,320 38%		27,447 12%						57,698
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	080	OUT (		0		0 0%		0 0%	0	225 0%		0 0%		0 0%		1,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	102	CONT		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2346	BEACH INFO EXCH F	024	MAIN		0		0 0%		8 0%	0	0 0%		0 0%		25 0%		100	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2346	BEACH INFO EXCH F	027	TRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		55,979	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2346	BEACH INFO EXCH F	028	TRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		1,707	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2346	BEACH INFO EXCH F	030	EQUI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2346	BEACH INFO EXCH F	039	TELE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		175	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2346	BEACH INFO EXCH F	040	INDIF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		4,329	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2346	BEACH INFO EXCH F	041	AUDI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		147	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2346	BEACH INFO EXCH F	042	ADDI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		3,627	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2346	BEACH INFO EXCH F	049	TRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		16	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2346	BEACH INFO EXCH F	066	EMPL		0		0 0%		42 0%	0	0 0%		125 0%				500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2346	BEACH INFO EXCH F	070	IN ST		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		250	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2346	BEACH INFO EXCH F	080	OUT (		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		725
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2346	BEACH INFO EXCH F	102	CONT		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2346	BEACH INFO EXCH F	999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2347	WATERSHED ASSES	022	RENT		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2347	WATERSHED ASSES	027	TRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2347	WATERSHED ASSES	030	EQUI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2347	WATERSHED ASSES	040	INDIF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2347	WATERSHED ASSES	041	AUDI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2347	WATERSHED ASSES	042	ADDI		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2347	WATERSHED ASSES	048	CONT		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2347	WATERSHED ASSES	069	PROM		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2347	WATERSHED ASSES	070	IN ST		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2347	WATERSHED ASSES	072	GRAN		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2347	WATERSHED ASSES	080	OUT (		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2347	WATERSHED ASSES	999	FCLG		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2348	WATERSHED PROJE	022	RENT		0		0 0%		2 0%	0	0 0%		6 0%				25	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2348	WATERSHED PROJE	024	MAIN		0		0 0%		17 0%	0	0 0%		50 0%				200	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2348	WATERSHED PROJE	026	ORGA		0		0 0%		0 0%	0	0 0%		1 0%				3	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2348	WATERSHED PROJE	027	TRAN		0		0 0%		125 0%	0	0 0%		375 0%				1,500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2348	WATERSHED PROJE	030	EQUI		0		0 0%		167 0%	0	0 0%		500 0%				2,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2348	WATERSHED PROJE	039	TELE		0		0 0%		42 0%	0	0 0%		125 0%				500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2348	WATERSHED PROJE	040	INDIF		0		0 0%		433 0%	0	0 0%		1,299 0%				5,196	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2348	WATERSHED PROJE	041	AUDI		0		0 0%		9 0%	0	0 0%		27 0%				109	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2348	WATERSHED PROJE	042	ADDI		0		0 0%		328 0%	0	0 0%		985 0%			</		

		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2351	EXCHANGE NETWORK	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2351	EXCHANGE NETWORK	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2351	EXCHANGE NETWORK	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2351	EXCHANGE NETWORK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	023	HEAT	156	671	429%	86	778%	320	800	250%	177	452%	1,250
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	024	MAIN	166	641	387%	85	755%	2,649	710	27%	1,358	52%	5,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	11,361
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	17,064
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	039	TELE	2,199	1,079	49%	1,099	98%	3,370	2,876	85%	1,685	171%	5,850
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	047	OWN	398	0	0%	284	0%	1,903	85	4%	1,356	6%	17,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	155
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	066	EMPL	0	210	0%	0	0%	1,747	1,655	95%	2,021	82%	4,250
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	070	IN ST	0	0	0%	0	0%	138	0	0%	651	0%	4,350
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	080	OUT (	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	103	CONT	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	022	RENT	5,358	8,379	156%	3,179	264%	10,716	8,381	78%	6,357	132%	21,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	150
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	026	ORGA	0	4,272	0%	0	0%	8,544	4,272	50%	6,200	69%	6,200
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	20,042
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,707
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	039	TELE	606	599	99%	306	196%	1,285	948	74%	648	146%	4,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	24,126
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	688
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	28,287
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	140
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	066	EMPL	0	425	0%	0	0%	325	425	131%	191	223%	1,100
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	070	IN ST	0	1,457	0%	0	0%	0	1,670	0%	0	0%	2,200
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	072	GRAN	12,500	25,728	206%	40,268	64%	27,644	50,733	184%	89,053	57%	443,509
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	080	OUT (	0	0	0%	363	0%	866	718	83%	433	166%	3,600
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	102	CONT	4,992	1,425	29%	9,963	14%	7,815	27,880	357%	15,596	179%	100,455
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3651	COASTAL RESTORA	027	TRAN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3651	COASTAL RESTORA	030	EQUI	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3651	COASTAL RESTORA	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	358
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3651	COASTAL RESTORA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	30
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3651	COASTAL RESTORA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3651	COASTAL RESTORA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3651	COASTAL RESTORA	057	BOOK	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3651	COASTAL RESTORA	066	EMPL	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3651	COASTAL RESTORA	070	IN ST	0	0	0%	13	0%	0	0	0%	38	0%	150
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3651	COASTAL RESTORA	072	GRAN	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3651	COASTAL RESTORA	080	OUT (	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3651	COASTAL RESTORA	102	CONT	0	0	0%	0	0%	3,619	0	0%	2,341	0%	29,043
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3651	COASTAL RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	022	RENT	670	1,025	153%	335	306%	1,340	1,025	76%	670	153%	2,010
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	024	MAIN	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	13,041
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	17,064
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	030	EQUI	0	0	0%	1,079	0%	0	0	0%	3,238	0%	12,950
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	038	TECH	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	039	TELE	10	55	552%	8	728%	30	65	217%	23	286%	500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	23,961
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	22,715
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,890
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	225
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	067	TRAI	0	0	0%	2	0%	0	0	0%	6	0%	25
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	069	PRON	0	0	0%	63	0%	0	0	0%	188	0%	750
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	800
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	080	OUT (	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	102	CONT	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3673	SHORELAND PROTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	022	RENT	187	483	258%	164	294%	561	483	86%	493	98%	2,554
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN</													

		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR039	TELE		274		160	58%		163	98%		977		529	54%		582	91%		2,210
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR040	INDIF		0		0	0%		0	0%		0		0	0%		0	0%		5,552
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR042	ADDI		0		0	0%		0	0%		0		0	0%		0	0%		3,468
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR047	OWN		0		0	0%		0	0%		220		0	0%		114	0%		250
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR048	CONT		0		0	0%		4	0%		0		0	0%		13	0%		50
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR049	TRAN		0		0	0%		0	0%		0		0	0%		0	0%		16
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR066	EMPL		0		0	0%		0	0%		0		0	0%		0	0%		240
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR070	IN ST		0		0	0%		0	0%		0		0	0%		0	0%		110
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR080	OUT		0		0	0%		21	0%		0		0	0%		63	0%		250
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR102	CONT		0		0	0%		0	0%		0		0	0%		0	0%		25
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR103	CONT		0		0	0%		3	0%		0		0	0%		8	0%		30
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR302	DAM		0		0	0%		0	0%		0		0	0%		0	0%		8,400
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR999	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO022	RENT		285		308	108%		352	87%		855		923	108%		1,055	87%		6,850
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO023	HEAT		691		268	39%		466	57%		1,294		1,020	79%		874	117%		9,688
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO024	MAIN		0		0	0%		0	0%		33		18	55%		1,613	1%		2,400
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO027	TRAN		0		0	0%		0	0%		0		0	0%		0	0%		1,894
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO030	EQUI		0		0	0%		0	0%		2,050		0	0%		2,160	0%		10,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO039	TELE		200		158	79%		169	93%		588		521	89%		496	105%		2,275
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO040	INDIF		0		0	0%		0	0%		0		0	0%		0	0%		7,621
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO042	ADDI		0		0	0%		0	0%		0		0	0%		0	0%		3,793
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO047	OWN		45		136	301%		18	774%		323		157	49%		126	125%		1,750
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO048	CONT		0		0	0%		0	0%		0		0	0%		0	0%		1,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO049	TRAN		0		0	0%		0	0%		0		0	0%		0	0%		16
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO054	TRUS		0		0	0%		0	0%		0		0	0%		0	0%		0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO065	BOAF		0		0	0%		2	0%		0		0	0%		6	0%		25
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO066	EMPL		0		0	0%		0	0%		0		0	0%		0	0%		1,025
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO070	IN ST		0		0	0%		0	0%		0		0	0%		0	0%		5,190
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO080	OUT		0		0	0%		17	0%		0		0	0%		50	0%		200
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO102	CONT		0		0	0%		1,125	0%		0		0	0%		3,375	0%		13,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO103	CONT		0		0	0%		63	0%		0		0	0%		188	0%		750
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO302	DAM		0		0	0%		0	0%		0		0	0%		0	0%		79,775
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3812	CONNECTICUT-COO999	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3815	WETLANDS ADMINIS022	RENT		1,009		3,075	305%		549	560%		2,356		3,272	139%		1,282	255%		5,855
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3815	WETLANDS ADMINIS024	MAIN		0		0	0%		0	0%		230		0	0%		209	0%		300
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3815	WETLANDS ADMINIS026	ORGA		0		0	0%		0	0%		0		0	0%		0	0%		0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3815	WETLANDS ADMINIS027	TRAN		0		0	0%		0	0%		0		0	0%		0	0%		20,096
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3815	WETLANDS ADMINIS028	TRAN		0		0	0%		0	0%		0		0	0%		0	0%		11,945
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3815	WETLANDS ADMINIS030	EQUI		0		0	0%		0	0%		0		0	0%		0	0%		0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3815	WETLANDS ADMINIS039	TELE		222		93	42%		114	82%		796		112	14%		407	27%		5,454
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3815	WETLANDS ADMINIS049	TRAN		0		0	0%		0	0%		0		0	0%		0	0%		23,798
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3815	WETLANDS ADMINIS057	BOOK		0		0	0%		5	0%		0		0	0%		16	0%		63
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3815	WETLANDS ADMINIS065	BOAF		333		342	103%		197	174%		706		342	48%		417	82%		2,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3815	WETLANDS ADMINIS066	EMPL		250		0	0%		125	0%		250		0	0%		125	0%		125
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3815	WETLANDS ADMINIS067	TRAIN		0		0	0%		21	0%		0		0	0%		63	0%		250
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3815	WETLANDS ADMINIS070	IN ST		0		0	0%		0	0%		0		108	0%		0	0%		150
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3815	WETLANDS ADMINIS080	OUT		0		0	0%		4	0%		0		0	0%		13	0%		50
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3815	WETLANDS ADMINIS999	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3817	DAM MAINTENANCE022	RENT		0		0	0%		0	0%		0		0	0%		0	0%		12,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3817	DAM MAINTENANCE023	HEAT		0		0	0%		0	0%		0		0	0%		0	0%		2,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3817	DAM MAINTENANCE024	MAIN		0		641	0%		0	0%		3,582		641	18%		3,170	20%		15,245
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3817	DAM MAINTENANCE026	ORGA		0		0	0%		21	0%		0		0	0%		63	0%		250
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3817	DAM MAINTENANCE027	TRAN		0		0	0%		0	0%		0		0	0%		0	0%		20,829
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3817	DAM MAINTENANCE028	TRAN		0		0	0%		0	0%		0		0	0%		0	0%		15,358
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3817	DAM MAINTENANCE030	EQUI		0		0	0%		0	0%		63,091		0	0%		48,068	0%		101,487
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3817	DAM MAINTENANCE039	TELE		36		5	14%		18	28%		79		67	86%		39	171%		1,650
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3817	DAM MAINTENANCE040	INDIF		0		0	0%		0	0%		0		0	0%		0	0%		18,372
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3817	DAM MAINTENANCE042	ADDI		0		0	0%		0	0%		0		0	0%		0	0%		22,539
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3817	DAM MAINTENANCE043	DEBT		19,473		0	0%		11,692	0%		247,277		118,973	48%		148,466	80%		247,753
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3817	DAM MAINTENANCE047	OWN		0		0	0%		0	0%		0		0	0%		0	0%		7,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3817	DAM MAINTENANCE048	CONT		0		0	0%		0	0%		0		0	0%		0	0%		5,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3817	DAM MAINTENANCE049	TRAN		0		0	0%		0	0%		0		0	0%		0	0%		140
2016		010	44	ENVIR044																								

		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVE	047	OWN		0		0 0%		0 0%		0		0 0%		0 0%		125
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVE	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVE	070	IN ST		0		0 0%		3 0%		0		0 0%		8 0%		33
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVE	302	DAM		0		0 0%		19 0%		0		0 0%		56 0%		225
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVE	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	022	RENT		0		0 0%		3 0%		0		0 0%		8 0%		30
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	023	HEAT		15		15 103%		8 178%		44		45 103%		25 177%		115
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	024	MAIN		0		0 0%		15 0%		0		0 0%		46 0%		185
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		250
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	039	TELE		0		0 0%		0 0%		74		0 0%		106 0%		225
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		514
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	042	ADDI		0		0 0%		15 0%		0		0 0%		46 0%		184
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	047	OWN		0		0 0%		8 0%		0		0 0%		25 0%		100
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		55
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	102	CONT		0		0 0%		8 0%		0		0 0%		25 0%		100
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	302	DAM		0		0 0%		13 0%		0		0 0%		38 0%		150
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3825	SQUAM PROJECT	022	RENT		0		0 0%		6 0%		0		0 0%		19 0%		75
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3825	SQUAM PROJECT	024	MAIN		0		0 0%		15 0%		0		0 0%		44 0%		175
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3825	SQUAM PROJECT	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		2,400
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3825	SQUAM PROJECT	039	TELE		0		0 0%		8 0%		0		0 0%		25 0%		100
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3825	SQUAM PROJECT	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		195
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3825	SQUAM PROJECT	042	ADDI		0		0 0%		0 0%		0		0 0%		0 0%		189
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3825	SQUAM PROJECT	047	OWN		0		0 0%		4 0%		0		0 0%		13 0%		50
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3825	SQUAM PROJECT	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3825	SQUAM PROJECT	070	IN ST		0		0 0%		10 0%		0		0 0%		31 0%		125
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3825	SQUAM PROJECT	080	OUT		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3825	SQUAM PROJECT	302	DAM		0		0 0%		242 0%		0		0 0%		725 0%		2,900
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3825	SQUAM PROJECT	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	022	RENT		0		0 0%		4 0%		0		0 0%		13 0%		50
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	023	HEAT		108		61 57%		43 141%		159		181 114%		64 283%		325
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	024	MAIN		0		0 0%		29 0%		0		0 0%		88 0%		350
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	030	EQUI		480		0 0%		1,750 0%		480		0 0%		1,750 0%		1,750
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	039	TELE		0		0 0%		0 0%		250		0 0%		190 0%		475
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		982
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	042	ADDI		0		0 0%		0 0%		0		0 0%		0 0%		449
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	047	OWN		0		0 0%		0 0%		8		0 0%		100 0%		100
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	070	IN ST		0		0 0%		4 0%		0		0 0%		13 0%		50
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	302	DAM		0		0 0%		221 0%		0		0 0%		663 0%		2,650
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	022	RENT		0		0 0%		0 0%		155		0 0%		2,500 0%		2,500
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	023	HEAT		0		0 0%		208 0%		0		0 0%		625 0%		2,500
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		8,181
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	042	ADDI		0		0 0%		0 0%		0		0 0%		0 0%		9,869
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	047	OWN		0		0 0%		0 0%		4,185		0 0%		2,500 0%		2,500
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	103	CONT		0		0 0%		0 0%		0		0 0%		0 0%		25,000
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	302	DAM		30,240		0 0%		40,372 0%		48,123		0 0%		64,247 0%		141,463
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	303	PUBL		0		0 0%		833 0%		0		0 0%		2,500 0%		10,000
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3841	RIVER RESTORATIO	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3841	RIVER RESTORATIO	042	ADDI		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3841	RIVER RESTORATIO	070	IN ST		0		0 0%		231 0%		0		0 0%		694 0%		2,775
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3841	RIVER RESTORATIO	102	CONT		0		0 0%		16,667 0%		0		0 0%		50,000 0%		200,000
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3841	RIVER RESTORATIO	302	DAM		0		0 0%		3,125 0%		0		0 0%		9,375 0%		37,500
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3841	RIVER RESTORATIO	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	040	INDIF		0		0 0%		214 0%		0		0 0%		642 0%		2,569
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	042	ADDI		0		0 0%		263 0%		0		0 0%		788 0%		3,150
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	066	EMPL		1,800		0 0%		1,085 0%		2,085		850 41%		1,257 68%		2,250
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	080	OUT		585		768 131%		293 263%		2,649		1,646 62%		1,325 124%		3,975
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	102	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	999	FCLG														

		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3855	WETLANDS FEES	039	TELE	150	89	59%	75	119%	210	255	121%	105	242%	500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3855	WETLANDS FEES	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	58,413
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3855	WETLANDS FEES	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	40,798
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3855	WETLANDS FEES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	28,625
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3855	WETLANDS FEES	065	BOAF	100	0	0%	78	0%	900	0	0%	701	0%	3,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3855	WETLANDS FEES	066	EMPL	1,000	600	60%	620	97%	1,000	600	60%	620	97%	938
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3855	WETLANDS FEES	067	TRAI	0	0	0%	67	0%	0	0	0%	200	0%	800
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3855	WETLANDS FEES	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3855	WETLANDS FEES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,392
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3855	WETLANDS FEES	080	OUT (	0	0	0%	11	0%	0	0	0%	34	0%	138
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3855	WETLANDS FEES	102	CONT	0	0	0%	0	0%	15,370	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3860	DAM REMOVAL PRO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3860	DAM REMOVAL PRO	040	INDIF	0	0	0%	304	0%	0	0	0%	911	0%	3,642
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3860	DAM REMOVAL PRO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3860	DAM REMOVAL PRO	042	ADDI	0	0	0%	254	0%	0	0	0%	761	0%	3,045
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3860	DAM REMOVAL PRO	070	IN ST	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3860	DAM REMOVAL PRO	102	CONT	0	0	0%	17,500	0%	0	0	0%	52,500	0%	210,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3860	DAM REMOVAL PRO	302	DAM	0	0	0%	3,125	0%	0	0	0%	9,375	0%	37,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3860	DAM REMOVAL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3870	IN-LIEU WETLAND M	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	068	REML	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	073	GRAN	25,000	0	0%	33,633	0%	33,250	139,964	421%	44,731	313%	1,263,648
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3872	WETLANDS STUDIES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3872	WETLANDS STUDIES	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3872	WETLANDS STUDIES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3872	WETLANDS STUDIES	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3872	WETLANDS STUDIES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	3872	WETLANDS STUDIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	030	EQUI	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	048	CONT	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	102	CONT	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	024	MAIN	0	0	0%	8	0%	0	0	0%	25	0%	100
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	038	TECH	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	039	TELE	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	040	INDIF	0	0	0%	627	0%	0	0	0%	1,882	0%	7,527
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	041	AUDI	0	0	0%	13	0%	0	0	0%	38	0%	151
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	042	ADDI	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	057	BOOP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	067	TRAI	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	070	IN ST	0	0	0%	40	0%	0	0	0%	119	0%	475
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	072	GRAN	0	0	0%	1,542	0%	0	0	0%	4,625	0%	18,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	080	OUT (	0	0	0%	35	0%	0	0	0%	106	0%	425
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	102	CONT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5053	WATER USE EFFICIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5054	RED TIDE DISASTER	022	RENT	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5054	RED TIDE DISASTER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5054	RED TIDE DISASTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5054	RED TIDE DISASTER	039	TELE	0	0	0%	13	0%	0	0	0%	38	0%	150
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5054	RED TIDE DISASTER	040	INDIF	567	0	0%	75	0%	567	0	0%	226	0%	905
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5054	RED TIDE DISASTER	041	AUDI	-1	0	0%	6	0%	-1	0	0%	19	0%	76
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5054	RED TIDE DISASTER	042	ADDI	49	0	0%	65	0%	49	0	0%	194	0%	775
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5054	RED TIDE DISASTER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5054	RED TIDE DISASTER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5054	RED TIDE DISASTER	057	BOOP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER															

		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5055	DRINKING WATER IN	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5056	ENHANCING NORTH	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5056	ENHANCING NORTH	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5056	ENHANCING NORTH	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5056	ENHANCING NORTH	072	GRAN		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5056	ENHANCING NORTH	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	026	ORGA		0		0 0%		0 0%		0	0 0%		0 0%		250		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	027	TRAN		0		0 0%	83	0%		0	0 0%		250	0%	1,000		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	039	TELE		0		0 0%		13	0%		0	0 0%		38	0%	150	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		1,244		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		147		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	042	ADDI		0		0 0%		0 0%		0	0 0%		0 0%		788		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	048	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	057	BOOK		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	066	EMPL		0		0 0%		208	0%		0	0 0%		625	0%	2,500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	067	TRAI		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	070	IN ST		0		0 0%		50	0%		0	0 0%		150	0%	600	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	072	GRAN		0		0 0%		6,494	0%		0	0 0%		19,481	0%	77,925	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	080	OUT (		0		0 0%		0 0%		0	0 0%		0 0%		450
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	102	CONT		0		0 0%		833	0%		0	0 0%		2,500	0%	10,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5315	SEPTAGE MANAGEM	073	GRAN		0		0 0%		1,250	0%		0	0 0%		3,750	0%	15,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5315	SEPTAGE MANAGEM	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5421	DAM ASSESSMENT	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		1,670		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5421	DAM ASSESSMENT	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		226		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5421	DAM ASSESSMENT	042	ADDI		0		0 0%		0 0%		0	0 0%		0 0%		2,610		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5421	DAM ASSESSMENT	070	IN ST		0		0 0%		109	0%		0	0 0%		328	0%	1,310	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5421	DAM ASSESSMENT	072	GRAN		0		7,840	0%		0 0%		24,850	7,840	32%	1,975	397%	9,239	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5421	DAM ASSESSMENT	080	OUT (0		0 0%		63	0%		0	0 0%		188	0%	750	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5421	DAM ASSESSMENT	102	CONT		0		0 0%		29,246	0%		0	0 0%		87,739	0%	350,955	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5421	DAM ASSESSMENT	302	DAM		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5421	DAM ASSESSMENT	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5426	WINNIPESAUKEE RI	024	MAIN		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5426	WINNIPESAUKEE RI	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5426	WINNIPESAUKEE RI	048	CONT		0		1,500	0%		0 0%		1,500	0%		0 0%		195,919	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	5426	WINNIPESAUKEE RI	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7035	OCEAN PLANNING	030	EQUI		0		0 0%		208	0%		0	0 0%		625	0%	2,500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7035	OCEAN PLANNING	037	TECH		0		0 0%		125	0%		0	0 0%		375	0%	1,500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7035	OCEAN PLANNING	040	INDIF		0		0 0%		123	0%		0	0 0%		370	0%	1,478	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7035	OCEAN PLANNING	042	ADDI		0		0 0%		65	0%		0	0 0%		195	0%	781	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7035	OCEAN PLANNING	066	EMPL		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7035	OCEAN PLANNING	067	TRAI		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7035	OCEAN PLANNING	070	IN ST		0		0 0%		23	0%		0	0 0%		69	0%	275	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7035	OCEAN PLANNING	080	OUT (0		0 0%		83	0%		0	0 0%		250	0%	1,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7035	OCEAN PLANNING	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	040	INDIF		0		0 0%		117	0%		0	0 0%		350	0%	1,401	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	042	ADDI		0		0 0%		133	0%		0	0 0%		400	0%	1,602	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	048	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	049	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	080	OUT (		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	102	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7602	SURFACE WATER Q	022	RENT		1,534		3,074	200%		1,055	291%		3,262	3,074	94%	2,244	137%	6,460
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7602	SURFACE WATER Q	024	MAIN		0		0 0%		385	0%		0	0 0%		1,156	0%	4,625	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7602	SURFACE WATER Q	026	ORGA		0		0 0%		0 0%		0	0 0%		0 0%		100		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7602	SURFACE WATER Q	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		113,274		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7602	SURFACE WATER Q	028	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		30,715		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7602	SURFACE WATER Q	030	EQUI		0		1,042	0%		0 0%		0	2,342	0%	0 0%		27,700	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7602	SURFACE WATER Q	038	TECH		0		0 0%		0 0%		0	0 0%		0 0%		0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7602	SURFACE WATER Q	039	TELE		78		166	214%		47	349%		202	250	124%	124	202%	5,545
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7602	SURFACE WATER Q	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0	85,849	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATER	7602	SURFACE WATER Q	041	AUDI		0	</												

		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER 8901	RECREATION & YOU	070	IN ST	0		303	0%		0	0%	3,398	4,221	124%		5,189	81%		5,500
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4420	WATER 8901	RECREATION & YOU	999	FCLG	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 2278	DERA FUNDS	027	TRAN	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 2278	DERA FUNDS	028	TRAN	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 2278	DERA FUNDS	030	EQUI	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 2278	DERA FUNDS	039	TELE	0		0	0%	24	0%	0	0	0%		72	0%		288	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 2278	DERA FUNDS	040	INDIF	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 2278	DERA FUNDS	041	AUDI	0		0	0%	12	0%	0	0	0%		37	0%		148	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 2278	DERA FUNDS	042	ADDI	0		0	0%	254	0%	0	0	0%		763	0%		3,053	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 2278	DERA FUNDS	049	TRAN	0		0	0%		0	0	0	0%		0	0%		0	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 2278	DERA FUNDS	070	IN ST	0		0	0%		8	0%	0	0	0%		25	0%		100
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 2278	DERA FUNDS	072	GRAN	0	15,000	0%		0	0%	0	70,000	0%		0	0%		157,500	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 2278	DERA FUNDS	073	GRAN	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 2278	DERA FUNDS	080	OUT (	0		0	0%		2	0%	0	0	0%		6	0%		25
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 2278	DERA FUNDS	102	CONT	0		0	0%	417	0%	0	0	0%		1,250	0%		5,000	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 2278	DERA FUNDS	999	FCLG	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4796	DOE CLEAN CITIES	027	TRAN	0		0	0%		0	0%	0	0	0%		0	0%		2,644
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4796	DOE CLEAN CITIES	028	TRAN	0		0	0%		0	0%	0	0	0%		0	0%		1,707
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4796	DOE CLEAN CITIES	039	TELE	0		0	0%		0	0%	0	0	0%		0	0%		250
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4796	DOE CLEAN CITIES	040	INDIF	0		0	0%		0	0%	0	0	0%		0	0%		3,382
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4796	DOE CLEAN CITIES	041	AUDI	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4796	DOE CLEAN CITIES	042	ADDI	0		0	0%		0	0%	0	0	0%		0	0%		2,656
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4796	DOE CLEAN CITIES	049	TRAN	0		0	0%		0	0%	0	0	0%		0	0%		16
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4796	DOE CLEAN CITIES	066	EMPL	0		0	0%	15	0%	0	0	0%		44	0%		175	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4796	DOE CLEAN CITIES	070	IN ST	0		0	0%	15	0%	0	0	0%		44	0%		175	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4796	DOE CLEAN CITIES	080	OUT (	0		0	0%		0	0%	20	0	0%		11	0%		100
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4796	DOE CLEAN CITIES	102	CONT	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4796	DOE CLEAN CITIES	999	FCLG	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4797	ALTERNATIVE FUELS	022	RENT	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4797	ALTERNATIVE FUELS	024	MAIN	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4797	ALTERNATIVE FUELS	027	TRAN	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4797	ALTERNATIVE FUELS	028	TRAN	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4797	ALTERNATIVE FUELS	030	EQUI	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4797	ALTERNATIVE FUELS	039	TELE	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4797	ALTERNATIVE FUELS	040	INDIF	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4797	ALTERNATIVE FUELS	041	AUDI	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4797	ALTERNATIVE FUELS	042	ADDI	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4797	ALTERNATIVE FUELS	049	TRAN	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4797	ALTERNATIVE FUELS	066	EMPL	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4797	ALTERNATIVE FUELS	070	IN ST	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4797	ALTERNATIVE FUELS	073	GRAN	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4797	ALTERNATIVE FUELS	080	OUT (	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4797	ALTERNATIVE FUELS	102	CONT	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4797	ALTERNATIVE FUELS	999	FCLG	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4802	AIR RESOURCES PR	027	TRAN	0		0	0%	63	0%	0	0	0%		188	0%		750	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4802	AIR RESOURCES PR	030	EQUI	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4802	AIR RESOURCES PR	040	INDIF	0		0	0%		0	0%	0	0	0%		0	0%		688
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4802	AIR RESOURCES PR	042	ADDI	0		0	0%	66	0%	0	0	0%		199	0%		797	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4802	AIR RESOURCES PR	066	EMPL	0		0	0%	0	0%	0	0	0%		0	0%		0	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4802	AIR RESOURCES PR	070	IN ST	440		0	0%	250	0%	440	0	0%		250	0%		250	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4802	AIR RESOURCES PR	073	GRAN	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4802	AIR RESOURCES PR	080	OUT (	0		0	0%		0	0%	0	0	0%		0	0%		100
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4802	AIR RESOURCES PR	102	CONT	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4802	AIR RESOURCES PR	999	FCLG	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4803	ENV AND PUBLIC HE	027	TRAN	0		0	0%	158	0%	0	0	0%		473	0%		1,894	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4803	ENV AND PUBLIC HE	028	TRAN	0		0	0%	142	0%	0	0	0%		427	0%		1,707	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4803	ENV AND PUBLIC HE	030	EQUI	0		0	0%	4	0%	0	0	0%		13	0%		50	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4803	ENV AND PUBLIC HE	039	TELE	0		0	0%	50	0%	0	0	0%		150	0%		600	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4803	ENV AND PUBLIC HE	040	INDIF	0		0	0%	297	0%	0	0	0%		891	0%		3,566	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4803	ENV AND PUBLIC HE	042	ADDI	0		0	0%	266	0%	0	0	0%		799	0%		3,196	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4803	ENV AND PUBLIC HE	049	TRAN	0		0	0%	1	0%	0	0	0%		4	0%		16	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4803	ENV AND PUBLIC HE	066	EMPL	0		0	0%	4	0%	0	0	0%		13	0%		50	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4803	ENV AND PUBLIC HE	070	IN ST	0		0	0%	10	0%	0	0	0%		31	0%		125	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4803	ENV AND PUBLIC HE	080	OUT (	0		0	0%	8	0%	0	0	0%		25	0%		100	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 4803	ENV AND PUBLIC HE	999	FCLG	0		0	0%		0	0%	0	0	0%		0	0%		0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 5035	AEP SETTLEMENT F	027	TRAN	0		0	0%		0	0%	0	0	0%		0	0%		1,894
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 5035	AEP SETTLEMENT F	028	TRAN	0		0	0%		0	0%	0	0	0%		0	0%		1,707
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4430	AIR RES 5035	AEP SETTLEMENT F	030	EQUI	0		0	0%	21										

	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5036	CLIMATE ADAPTATIC102	CONT	0	0 0%	208 0%	0	0 0%	625 0%	2,500
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5036	CLIMATE ADAPTATIC999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5037	ALTERNATE FUEL V022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5037	ALTERNATE FUEL V027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5037	ALTERNATE FUEL V030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5037	ALTERNATE FUEL V040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5037	ALTERNATE FUEL V041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5037	ALTERNATE FUEL V048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5037	ALTERNATE FUEL V070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5037	ALTERNATE FUEL V072	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5037	ALTERNATE FUEL V080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5037	ALTERNATE FUEL V099	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	705
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA023	HEAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA024	MAIN	0	0 0%	0 0%	540	0 0%	3,000 0%	3,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA026	ORGA	0	0 0%	21 0%	0	0 0%	63 0%	250
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	7,181
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	5,119
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA030	EQUI	-3,528	0 0%	-3,199 0%	-3,528	1,135 0%	-3,199 0%	26,135
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA039	TELE	40	244 610%	23 1,058%	165	407 247%	95 428%	1,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	14,079
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	12,419
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	47
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA057	BOOK	0	0 0%	21 0%	0	0 0%	63 0%	250
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA066	EMPL	350	350 100%	184 190%	350	370 106%	184 201%	500
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA067	TRAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA069	PRON	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA070	IN ST	0	0 0%	0 0%	266	0 0%	112 0%	250
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA073	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA080	OUT C	0	614 0%	0 0%	2,107	1,993 95%	1,272 157%	2,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5308	AIR POLLUTION ABA999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5495	EMERGENCY RESPC024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5495	EMERGENCY RESPC027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5495	EMERGENCY RESPC028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5495	EMERGENCY RESPC030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5495	EMERGENCY RESPC040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5495	EMERGENCY RESPC042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5495	EMERGENCY RESPC049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5495	EMERGENCY RESPC066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5495	EMERGENCY RESPC070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5495	EMERGENCY RESPC080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5495	EMERGENCY RESPC999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5496	RADON PROGRAM 024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5496	RADON PROGRAM 027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5496	RADON PROGRAM 028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5496	RADON PROGRAM 030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5496	RADON PROGRAM 040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5496	RADON PROGRAM 041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5496	RADON PROGRAM 042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5496	RADON PROGRAM 049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5496	RADON PROGRAM 066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5496	RADON PROGRAM 069	PRON	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5496	RADON PROGRAM 070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5496	RADON PROGRAM 080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5496	RADON PROGRAM 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES 028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES 040	INDIF	0	0 0%	78 0%	0	0 0%	234 0%	938
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES 041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES 042	ADDI	0	0 0%	83 0%	0	0 0%	250 0%	1,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES 073	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES 080	OUT C	0	0 0%	31 0%	0	0 0%	94 0%	375
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES 102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5925	OEP CLEAN CITIES 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5926	AIR GRANT PROGRA040	INDIF	0	0 0%	68 0%	0	0 0%	204 0%	815
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5926	AIR GRANT PROGRA041	AUDI	0	0 0%	1 0%	0	0 0%	4 0%	15
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5926	AIR GRANT PROGRA042	ADDI	0	0 0%	61 0%	0	0 0%	182 0%	727
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5926	AIR GRANT PROGRA070	IN ST	0	0 0%	13 0%	0	0 0%	38 0%	150
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5926	AIR GRANT PROGRA080	OUT C	0	0 0%	6 0%	0	0 0%	19 0%	75
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES5926	AIR GRANT PROGRA999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	4,287
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	3,413
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE030	EQUI	0	0 0%	31 0%	0	0 0%	94 0%	375
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE039	TELE	0	0 0%	0 0%	41	0 0%	76 0%	875
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	11,629
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	181
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	9,169
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	31
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE066	EMPL	0	0 0%	21 0%	0	0 0%	63 0%	250
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE070	IN ST	0	0 0%	8 0%	0	0 0%	25 0%	100
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE080	OUT C	0	0 0%	63 0%	0	0 0%	188 0%	750
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES7879	ENVIRONMENTAL HE999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A022	RENT	890	410 46%	271 152%	2,331	1,239 53%	709 175%	2,250
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A023	HEAT	843	484 57%	421 115%	2,043	1,757 86%	1,021 172%	3,750
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A024	MAIN							

	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	38,977
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	38,981
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A030	EQUI	2,342	0 0%	4,214 0%	2,342	5,983 255%	4,214 142%	23,800	23,800
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A039	TELE	368	359 98%	278 129%	1,086	955 88%	823 116%	5,750	5,750
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	56,204	56,204
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	1,093	1,093
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	51,666	51,666
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A047	OWN	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	264	264
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A057	BOOK	0	0 0%	22 0%	0	0 0%	66 0%	263	263
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A065	BOAF	108	0 0%	1,000 0%	108	0 0%	1,000 0%	1,000	1,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A066	EMPL	400	0 0%	200 0%	400	0 0%	200 0%	200	200
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A067	TRAIN	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	275	275
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A080	OUT (	127	364 287%	63 575%	1,360	823 61%	680 121%	2,000	2,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A101	MEDI	0	0 0%	13 0%	0	0 0%	38 0%	150	150
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A102	CONT	2,499	0 0%	4,999 0%	2,499	2,499 100%	4,999 50%	4,999	4,999
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9000	SECTION 105 PPG - A999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9003	ASBESTOS PROGRA022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9003	ASBESTOS PROGRA024	MAIN	0	0 0%	0 0%	113	0 0%	438 0%	438	438
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9003	ASBESTOS PROGRA027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	20,357	20,357
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9003	ASBESTOS PROGRA028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	8,532	8,532
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9003	ASBESTOS PROGRA030	EQUI	0	0 0%	42 0%	0	0 0%	125 0%	500	500
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9003	ASBESTOS PROGRA039	TELE	0	0 0%	0 0%	0	0 0%	0 0%	1,375	1,375
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9003	ASBESTOS PROGRA040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	14,043	14,043
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9003	ASBESTOS PROGRA041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9003	ASBESTOS PROGRA042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	15,438	15,438
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9003	ASBESTOS PROGRA049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	8,180	8,180
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9003	ASBESTOS PROGRA066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	850	850
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9003	ASBESTOS PROGRA070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	950	950
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9003	ASBESTOS PROGRA080	OUT (	0	0 0%	42 0%	0	0 0%	125 0%	500	500
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9003	ASBESTOS PROGRA101	MEDI	0	0 0%	97 0%	0	0 0%	291 0%	1,164	1,164
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9003	ASBESTOS PROGRA102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	1,250	1,250
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9003	ASBESTOS PROGRA999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9006	NH CLEAN SCHOOL999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT023	HEAT	547	662 121%	548 121%	1,617	1,665 103%	1,620 103%	6,000	6,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT024	MAIN	0	1,200 0%	0 0%	0	1,200 0%	0 0%	2,500	2,500
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	4,537	4,537
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	3,413	3,413
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	2,500	2,500
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT039	TELE	688	3,068 446%	517 593%	1,713	4,007 234%	1,288 311%	6,000	6,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	6,489	6,489
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	146	146
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	5,142	5,142
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	31	31
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT070	IN ST	0	139 0%	0 0%	0	139 0%	0 0%	375	375
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	500	500
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT101	MEDI	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT548	REAG	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9025	SECTION 103 GRANT999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING F024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING F027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	3,787	3,787
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING F028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	5,119	5,119
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING F030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING F039	TELE	0	0 0%	0 0%	0	0 0%	0 0%	600	600
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING F049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	47	47
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING F065	BOAF	144	149 103%	85 175%	144	149 103%	85 175%	250	250
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING F066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	50	50
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING F070	IN ST	0	0 0%	21 0%	0	0 0%	63 0%	250	250
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING F080	OUT (	0	0 0%	4 0%	0	0 0%	13 0%	50	50
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9100	STATE MATCHING F099	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR022	RENT	194	0 0%	264 0%	194	0 0%	264 0%	3,809	3,809
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR024	MAIN	0	0 0%	63 0%	0	0 0%	188 0%	750	750
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	67,560	67,560
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	20,477	20,477
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR030	EQUI	0	0 0%	0 0%	0	1,350 0%	0 0%	15,000	15,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR039	TELE	21	0 0%	16 0%	62	0 0%	48 0%	3,250	3,250
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	58,854	58,854
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	53,057	53,057
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	9,656	9,656
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR057	BOOK	0	0 0%	10 0%	0	0 0%	31 0%	125	125
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR066	EMPL	2,158	0 0%	1,031 0%	2,158	0 0%	1,031 0%	1,425	1,425
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	350	350
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR080	OUT (	0	185 0%	0 0%	0	185 0%	0 0%	750	750
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR101	MEDI	0	0 0%	42 0%	0	0 0%	125 0%	500	500
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR102	CONT	0	0 0%	417 0%	0	0 0%	1,250 0%	5,000	5,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9101	PERMIT FEE PROGR999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	0
2016	010	44	ENVIR044													

2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMIT	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	111,937
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMIT	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	17,510
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMIT	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMIT	066	EMPL	4,710	500	11%	2,215	23%	4,835	540	11%	2,274	2,650
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMIT	067	TRAIN	0	0	0%	21	0%	0	0	0%	63	250
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	1,700
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMIT	080	OUT (	-375	485	0%	-141	0%	2,020	629	31%	756	2,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMIT	101	MEDI	313	0	0%	252	0%	313	0	0%	252	819
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMIT	102	CONT	0	0	0%	531	0%	0	0	0%	1,592	6,368
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9103	TITLE V FEE PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9104	NOX EMISSIONS RE	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9104	NOX EMISSIONS RE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9104	NOX EMISSIONS RE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9104	NOX EMISSIONS RE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9104	NOX EMISSIONS RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9105	WOMEN FISH CONS	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9105	WOMEN FISH CONS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9105	WOMEN FISH CONS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9105	WOMEN FISH CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TR	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	1,894
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	1,707
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TR	030	EQUI	0	0	0%	10	0%	0	0	0%	31	125
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TR	039	TELE	0	0	0%	0	0%	0	0	0%	0	250
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TR	040	INDIF	0	0	0%	0	0%	0	0	0%	0	4,554
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	4,155
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	16
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TR	066	EMPL	0	100	0%	0	0%	75	100	133%	38	100
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	125
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TR	080	OUT (	0	0	0%	0	0%	345	674	195%	217	875
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TR	102	CONT	0	0	0%	0	0%	0	0	0%	0	98,633
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR RES9106	NH C02 BUDGET TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	022	RENT	17,350	24,910	144%	7,637	326%	34,888	26,861	77%	15,357	50,063
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	023	HEAT	54	30	56%	46	66%	310	64	20%	264	1,225
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	024	MAIN	0	0	0%	0	0%	65	1,825	2,808%	2,215	10,100
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	026	ORG/	0	0	0%	0	0%	0	0	0%	0	500
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	027	TRAN	0	0	0%	0	0%	0	0	0%	0	51,455
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	028	TRAN	0	0	0%	0	0%	0	0	0%	0	18,771
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	030	EQUI	0	0	0%	0	0%	218	5,607	2,566%	266	46,107
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	039	TELE	1,659	1,823	110%	1,335	137%	3,963	2,860	72%	3,190	16,750
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	040	INDIF	0	0	0%	0	0%	0	0	0%	0	54,094
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	042	ADDI	0	0	0%	0	0%	0	0	0%	0	49,433
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	048	CONT	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	049	TRAN	0	4,086	0%	0	0%	5,944	8,527	143%	3,759	59,391
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	057	BOOK	0	0	0%	25	0%	0	0	0%	75	300
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	066	EMPL	0	900	0%	0	0%	0	900	0%	0	950
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	070	IN ST	0	0	0%	0	0%	0	0	0%	0	825
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	080	OUT (	271	0	0%	628	0%	271	0	0%	628	1,575
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	101	MEDI	0	0	0%	0	0%	368	704	191%	1,005	3,014
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	102	CONT	39,677	0	0%	156,650	0%	95,190	139,029	146%	375,823	1,141,963
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	103	CONT	0	0	0%	23	0%	0	0	0%	70	280
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1400	OIL POLLUTION CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1409	LUST COST RECOVE	022	RENT	670	1,025	153%	335	306%	1,340	1,025	76%	670	2,010
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1409	LUST COST RECOVE	024	MAIN	0	0	0%	15	0%	0	0	0%	44	175
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1409	LUST COST RECOVE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	7,574
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1409	LUST COST RECOVE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	6,826
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1409	LUST COST RECOVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1409	LUST COST RECOVE	039	TELE	10	55	552%	10	567%	30	65	217%	29	975
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1409	LUST COST RECOVE	040	INDIF	0	0	0%	0	0%	0	0	0%	0	14,811
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1409	LUST COST RECOVE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	11,923
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1409	LUST COST RECOVE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	2,074
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1409	LUST COST RECOVE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1409	LUST COST RECOVE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	150
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1409	LUST COST RECOVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	100
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1409	LUST COST RECOVE	080	OUT (	0	0	0%	23	0%	0	0	0%	69	275
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1409	LUST COST RECOVE	101	MEDI	0	0	0%	21	0%	0	0	0%	63	250
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1409	LUST COST RECOVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1414	OIL DISCHARGE CLE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1414	OIL DISCHARGE CLE	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1414	OIL DISCHARGE CLE	300	REIM	490,567	562,689	115%	282,749	199%	1,420,864	1,289,768	91%	818,947	5,250,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1414	OIL DISCHARGE CLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1416	OIL FUND BOARD - A	300	REIM	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1416	OIL FUND BOARD - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1417	MOTOR OIL CLEANU	300	REIM	0	545	0%	0	0%	5,156	9,108	177%	8,757	100,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE 1417	MOTOR OIL CLEANU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0

	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	1421	OIL FUND BOARD	048	CONT	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	1421	OIL FUND BOARD	049	TRAN	0	7,676	0%	0	11,708	16,424	140%	7,238	227%		114,764	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	1421	OIL FUND BOARD	057	BOOK	0	0	0%	0	0	0%	0	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	1421	OIL FUND BOARD	065	BOAF	340	0	0%	263	340	0	0%	263	0%		750	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	1421	OIL FUND BOARD	066	EMPL	1,200	600	50%	600	1,377	600	44%	689	87%		825	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	1421	OIL FUND BOARD	070	IN ST	0	112	0%	0	0	112	0%	0	0%		775	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	1421	OIL FUND BOARD	080	OUT C	0	0	0%	83	0	0	0%	250	0%		1,000	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	1421	OIL FUND BOARD	101	MEDI	0	0	0%	0	0	336	0%	0	0%		3,773	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	1421	OIL FUND BOARD	102	CONT	25	0	0%	3,788	75	0	0%	11,363	0%		22,725	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	1421	OIL FUND BOARD	103	CONT	0	0	0%	31	0	0	0%	94	0%		375	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	040	INDIF	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	041	AUDI	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	042	ADDI	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	049	TRAN	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	070	IN ST	0	0	0%	21	0	0	0%	63	0%		250	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	080	OUT C	0	0	0%	42	0	0	0%	125	0%		500	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	102	CONT	0	0	0%	0	53	0	0%	1,068	0%		67,156	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	103	CONT	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF	041	AUDI	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF	072	GRAN	0	0	0%	16,667	0	0	0%	50,000	0%		200,000	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF	301	LOAN	0	0	0%	0	0	0	0%	0	0%		400,000	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2018	BROWNFIELDS SRF	073	GRAN	0	7,933	0%	18,558	43%	0	7,933	0%	55,675	14%		222,700
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2018	BROWNFIELDS SRF	301	LOAN	0	0	0%	0	0	0	0%	0	0%		100,000	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2018	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	022	RENT	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	024	MAIN	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	027	TRAN	0	0	0%	0	0	0	0%	0	0%		5,681	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	028	TRAN	0	0	0%	0	0	0	0%	0	0%		5,119	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	030	EQUI	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	037	TECH	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	038	TECH	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	039	TELE	0	0	0%	0	0	0	0%	0	0%		1,250	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	040	INDIF	0	0	0%	0	0	0	0%	0	0%		12,828	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	041	AUDI	0	0	0%	0	0	0	0%	0	0%		200	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	042	ADDI	0	0	0%	0	0	0	0%	0	0%		10,459	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	049	TRAN	0	0	0%	0	0	0	0%	0	0%		47	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	057	BOOK	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	066	EMPL	0	0	0%	0	0	0	0%	0	0%		75	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	067	TRAI	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	070	IN ST	0	0	0%	0	298	0	0%	282	0%		500	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	080	OUT C	0	0	0%	63	0	0	0%	188	0%		750	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	101	MEDI	0	0	0%	102	0	0	0%	306	0%		1,225	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2074	NH UST PROGRAM	999	FCLG	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	022	RENT	0	0	0%	0	0	0	0%	0	0%		425	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	024	MAIN	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	026	ORGA	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	027	TRAN	0	0	0%	0	0	0	0%	0	0%		7,574	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	028	TRAN	0	0	0%	0	0	0	0%	0	0%		6,826	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	030	EQUI	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	039	TELE	17	0	0%	23	52	0	0%	68	0%		2,000	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	040	INDIF	5,810	0	0%	4,518	5,810	0	0%	4,518	0%		18,791	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	041	AUDI	0	0	0%	0	0	0	0%	0	0%		267	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	042	ADDI	5,500	0	0%	5,978	5,500	0	0%	5,978	0%		14,347	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	049	TRAN	0	0	0%	0	0	0	0%	0	0%		62	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	066	EMPL	0	0	0%	0	0	0	0%	0	0%		350	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	070	IN ST	0	0	0%	0	0	0	0%	0	0%		250	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	080	OUT C	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	101	MEDI	0	0	0%	94	0	736	0%	281	262%		1,125	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	102	CONT	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	999	FCLG	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2323	BROWNFIELDS COA	040	INDIF	0	0	0%	80	0	0	0%	239	0%		957	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2323	BROWNFIELDS COA	041	AUDI	0	0	0%	15	0	0	0%	45	0%		178	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2323	BROWNFIELDS COA	042	ADDI	0	0	0%	68	0	0	0%	204	0%		814	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2323	BROWNFIELDS COA	070	IN ST	0	0	0%	21	0	0	0%	63	0%		250	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2323	BROWNFIELDS COA	072	GRAN	0	0	0%	2,083	0	0	0%	6,250	0%		25,000	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2323	BROWNFIELDS COA	102	CONT	0	0	0%	12,500	0	0	0%	37,500	0%		150,000	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2323	BROWNFIELDS COA	999	FCLG	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	022	RENT	112	0	0%	393	335	2	1%	1,180	0%		2,500	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	024	MAIN	0	0	0%	0	0	0	0%	0	0%		0	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	026	ORGA	0	0	0%	0	0	0	0%	0	0%		750	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	027	TRAN	0	0	0%	0	0	0	0%	0	0%		31,756	
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	028</													

2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	3,413	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	039	TELE	89	83	93%	76	109%	266	270	102%	226	1,800	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	31	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	200	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	101	MEDI	0	63	0%	0	0%	0	0%	188	0%	750	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	102	CONT	19,521	21,664	0%	75,333	83%	62,245	83%	83,604	74%	605,853	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	022	RENT	0	167	0%	0	0%	0	0%	500	0%	2,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	024	MAIN	0	21	0%	0	0%	0	0%	63	0%	250	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	1,500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	10,390	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	6,826	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	039	TELE	0	0	0%	0	0%	0	0%	0	0%	1,400	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	30,863	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	1,204	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	25,235	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	62	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	057	BOOK	0	10	0%	0	0%	0	0%	31	0%	125	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	066	EMPL	0	0	0%	25	80%	20	67%	30	0%	500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	070	IN ST	0	48	0%	0	0%	48	0%	0	0%	625	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	080	OUT C	277	373	0%	363	0%	489	0%	0	0%	1,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	101	MEDI	0	0	0%	0	0%	0	0%	0	0%	1,253	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	102	CONT	62,099	28,845	46%	127,773	23%	184,610	214,953	116%	379,851	57%	2,184,780
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	022	RENT	2,009	3,074	153%	996	309%	4,018	3,074	76%	1,993	154%	6,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	024	MAIN	0	63	0%	0	0%	0	0%	188	0%	750	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	5,681	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	039	TELE	69	174	252%	75	231%	216	208	97%	236	88%	1,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	15,205	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	294	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	15,103	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	31	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	275	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	067	TRAI	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	1,813	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	080	OUT C	0	0	0%	0	0%	137	0%	0	0%	1,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	101	MEDI	0	63	0%	0	0%	0	0%	188	0%	750	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	102	CONT	0	18,333	0%	0	0%	0	0%	55,000	0%	220,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	022	RENT	1,310	2,299	175%	955	241%	3,288	3,261	99%	2,397	136%	8,662
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	023	HEAT	0	104	0%	0	0%	0	0%	313	0%	1,250	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	1,325	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	026	ORGA	2,500	1,184	0%	2,500	0%	0	0%	1,184	0%	1,350	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	39,437	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	17,064	
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	030	EQUI	0	0	0%	218	474%	1,035	22	4,752%	3,035		
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	038	TECH	0	88	0%	0	0%	0	263	0%	1,050		
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	039	TELE	79	63	110%	209	45%	94	167	56%	3,500		
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	040	INDIF	0	0	0%	0	0%	0	0	0%	51,671		
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	042	ADDI	0	0	0%	0	0%	0	0	0%	44,982		
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	049	TRAN	0	619	0%	360	247%	888	218	407%	40,087		
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	057	BOOK	0	63	0%	0	0%	0	188	0%	750		
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	066	EMPL	0	300	0%	20	1,500%	300	29	1,036%	750		
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WASTE	5392	HAZARDO													

		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	070	IN ST	0	0	0%	2	0%	0	0%	6	0%	25	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	080	OUT (	0	0	0%	4	0%	0	0%	13	0%	50
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	101	MEDI	0	0	0%	0	0%	0	214	0%	724		
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0		
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	022	RENT	0	0	0%	0	0%	0	2	0%	350		
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	024	MAIN	0	0	0%	4	0%	0	0	0%	50		
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	026	ORGA	0	0	0%	0	0%	0	1,500	0%	2,250		
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	027	TRAN	0	0	0%	0	0%	0	0	0%	37,437		
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	028	TRAN	0	0	0%	0	0%	0	0	0%	22,183		
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	030	EQUI	0	0	0%	0	0%	0	0	0%	0		
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	039	TELE	103	26	25%	68	38%	237	77	33%	156	49%	3,600
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	049	TRAN	0	0	0%	0	0%	0	0	0%	202		
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	066	EMPL	0	0	0%	0	0%	35	0	0%	20	0%	525
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	150	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	073	GRAN	0	128,080	0%	0	0%	681,574	128,080	19%	366,712	35%	477,158
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	080	OUT (0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	101	MEDI	0	0	0%	0	0%	0	0	0%	0	225	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	102	CONT	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	024	MAIN	0	0	0%	6	0%	0	0	0%	19	0%	75
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	9,468	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	6,826	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	039	TELE	0	0	0%	0	0%	0	0	0%	0	1,038	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	62	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	070	IN ST	0	0	0%	0	0%	45	0	0%	22	0%	50
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	101	MEDI	0	0	0%	66	0%	0	0	0%	197	0%	789
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	040	INDIF	1,265	0	0%	702	0%	1,265	0	0%	702	0%	1,510
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	041	AUDI	12	7	0%	7	0%	12	0	0%	7	0%	25
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	042	ADDI	572	344	0%	344	0%	572	0	0%	344	0%	1,470
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	024	MAIN	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	026	ORGA	1,500	750	0%	750	0%	1,500	0	0%	750	0%	750
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	25,182	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	6,826	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	030	EQUI	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	039	TELE	17	25	0%	25	0%	50	0	0%	73	0%	2,000
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	15,098
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	294	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	13,498	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	62	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	057	BOOP	0	0	0%	0	0%	0	0	0%	0	450	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	066	EMPL	0	600	0%	0	0%	0	600	0%	0	0%	650
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	070	IN ST	32	74	228%	23	324%	46	74	159%	33	227%	1,700
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	1,325
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	101	MEDI	0	0	0%	152	0%	0	0	0%	456	0%	1,825
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPC	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	022	RENT	0	1,025	0%	621	165%	0	1,025	0%	1,862	55%	7,448
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	024	MAIN	0	0	0%	35	0%	0	0	0%	105	0%	420
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	58,011	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	64,500	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	030	EQUI	4,605	54,495	1,183%	7,761	702%	5,452	54,495	1,000%	9,188	593%	82,607
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	037	TECH	0	0	0%	1,451	0%	0	0	0%	4,352	0%	17,407
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	038	TECH	0	0	0%	0	0%	0	0	0%	0	10,000	
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	039	TELE	0	215	0%	0	0%	0	617	0%	0	0%	9,300
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	133,037
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	41,780
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	7,158
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	6,622
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	102	CONT	840	85,449	10,172%	13,344	640%	840	419,169	49,901%	13,344	3,141%	5,541,352
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	300	REIM	0	22,389	0%	0	0%	0	127,244	0%	0	0%	11,791,758
2016		010	44	ENVIR(044	ENVIR(ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT													

	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0846	ARRA - CLEAN WATE039	TELE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0846	ARRA - CLEAN WATE040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0846	ARRA - CLEAN WATE041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0846	ARRA - CLEAN WATE042	ADDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0846	ARRA - CLEAN WATE049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0846	ARRA - CLEAN WATE070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0846	ARRA - CLEAN WATE080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0846	ARRA - CLEAN WATE102	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0846	ARRA - CLEAN WATE301	LOAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0846	ARRA - CLEAN WATE999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0847	ARRA - SAFE DRINKI030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0847	ARRA - SAFE DRINKI040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0847	ARRA - SAFE DRINKI041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0847	ARRA - SAFE DRINKI042	ADDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0847	ARRA - SAFE DRINKI049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0847	ARRA - SAFE DRINKI070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0847	ARRA - SAFE DRINKI080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0847	ARRA - SAFE DRINKI102	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0847	ARRA - SAFE DRINKI301	LOAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0847	ARRA - SAFE DRINKI999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0848	DIESEL EMISSION RE024	MAIN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0848	DIESEL EMISSION RE030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0848	DIESEL EMISSION RE040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0848	DIESEL EMISSION RE041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0848	DIESEL EMISSION RE042	ADDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0848	DIESEL EMISSION RE049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0848	DIESEL EMISSION RE070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0848	DIESEL EMISSION RE072	GRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0848	DIESEL EMISSION RE080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0848	DIESEL EMISSION RE102	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0848	DIESEL EMISSION RE999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0883	604B WATERSHED S030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0883	604B WATERSHED S040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0883	604B WATERSHED S041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0883	604B WATERSHED S042	ADDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0883	604B WATERSHED S070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0883	604B WATERSHED S072	GRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0883	604B WATERSHED S102	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0883	604B WATERSHED S999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0891	CZM STIMULUS FUNI041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0891	CZM STIMULUS FUNI072	GRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0891	CZM STIMULUS FUNI102	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0891	CZM STIMULUS FUNI999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0900	WINNIPESAUKEE RIN102	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0900	WINNIPESAUKEE RIN999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0916	AFV PROGRAMS 039	TELE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0916	AFV PROGRAMS 040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0916	AFV PROGRAMS 042	ADDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0916	AFV PROGRAMS 049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0916	AFV PROGRAMS 070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0916	AFV PROGRAMS 073	GRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0916	AFV PROGRAMS 080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0916	AFV PROGRAMS 102	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	010	44	ENVIR0044	ENVIR0ALL OTHER	4499	ARRA S0916	AFV PROGRAMS 999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	018	44	ENVIR0044	ENVIR0ALL OTHER	4410	REVOLV0846	ARRA - CLEAN WATE039	TELE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016	018	44	ENVIR0044	ENVIR0ALL OTHER	4410	REVOLV2001	CWSRF LOAN REPA301	LOAN	210,137	907,044	432%	1,744,505	52%	842,762	5,490,257	651%	6,996,390	78%	85,461,154					
2016	018	44	ENVIR0044	ENVIR0ALL OTHER	4410	REVOLV2001	CWSRF LOAN REPA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0	0%
2016	018	44	ENVIR0044	ENVIR0ALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRA024	MAIN	0	0	0%	183	0%	0	0	0%	550	0%	2,200					
2016	018	44	ENVIR0044	ENVIR0ALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRA026	ORGA	0	0	0%	0	0%	11,500	0	0%	5,750	0%	5,750					
2016	018	44	ENVIR0044	ENVIR0ALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRA027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	19,616					
2016	018	44	ENVIR0044	ENVIR0ALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRA028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	13,651					
2016	018	44	ENVIR0044	ENVIR0ALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRA030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0					
2016	018	44	ENVIR0044	ENVIR0ALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRA039	TELE	248	80	32%	211	38%	481	244	51%	408	60%	3,550					
2016	018	44	ENVIR0044	ENVIR0ALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRA040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	24,532					
2016	018	44	ENVIR0044	ENVIR0ALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRA041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	418					
2016	018	44	ENVIR0044	ENVIR0ALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRA042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	30,094					
2016	018	44	ENVIR0044	ENVIR0ALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRA049	TRAN	0	0	0%	0	0%	966	0	0%	483	0%	3					

		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4718	DWSRF ADMINSTR	070	IN ST		0	112	0%		0	0%	114	217	190%	66	328%		4,000
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4718	DWSRF ADMINSTR	072	GRAN		1,500	17,500	1,167%		4,469	392%	12,400	20,474	165%	36,942	55%		571,735
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4718	DWSRF ADMINSTR	080	OUT		138	530	385%		106	503%	138	1,343	977%	106	1,273%		3,000
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4718	DWSRF ADMINSTR	102	CONT		6,139	687	11%		22,756	3%	36,535	10,530	29%	135,437	8%		221,830
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4718	DWSRF ADMINSTR	301	LOAN		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4718	DWSRF ADMINSTR	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	022	RENT		187	561	300%		98	570%	561	561	100%	295	190%		1,600
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	024	MAIN		0	0	0%		0	0%	0	0	0%	0	0%		550
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	026	ORGA		0	0	0%		0	0%	11,500	0	0%	5,750	0%		5,750
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	027	TRAN		0	0	0%		0	0%	0	0	0%	0	0%		58,016
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	028	TRAN		0	0	0%		0	0%	0	0	0%	0	0%		39,247
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	030	EQUI		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	039	TELE		197	98	50%		106	92%	314	307	98%	169	182%		4,500
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	040	INDIF		0	0	0%		0	0%	0	0	0%	0	0%		59,251
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	042	ADDI		0	0	0%		0	0%	0	0	0%	0	0%		80,226
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	043	DEBT		0	0	0%		0	0%	0	0	0%	0	0%		94,528
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	044	DEBT		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	049	TRAN		0	0	0%		0	0%	0	0	0%	0	0%		5,092
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	066	EMPL		885	329	37%		387	85%	1,985	799	40%	868	92%		1,900
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	070	IN ST		41	32	78%		25	131%	298	260	87%	177	147%		3,988
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	080	OUT		0	0	0%		0	0%	2,894	1,380	48%	1,031	134%		3,000
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	102	CONT		2,380	1,877	79%		1,683	112%	3,380	1,877	56%	2,390	79%		43,722
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4788	CWSRF LOAN MANA	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4789	DWSRF LOANS	301	LOAN		1,041,330	4,072,857	391%		934,282	436%	1,761,530	7,274,350	413%	1,580,446	460%		11,822,694
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4789	DWSRF LOANS	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	024	MAIN		0	0	0%		83	0%	0	0	0%	250	0%		1,000
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	026	ORGA		0	0	0%		0	0%	0	0	0%	0	0%		1,000
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	027	TRAN		0	0	0%		0	0%	0	0	0%	0	0%		96,432
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	028	TRAN		0	0	0%		0	0%	0	0	0%	0	0%		22,183
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	030	EQUI		0	0	0%		0	0%	0	0	0%	0	0%		2,717
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	038	TECH		0	0	0%		0	0%	0	0	0%	0	0%		2,500
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	039	TELE		0	0	0%		0	0%	0	0	0%	0	0%		2,750
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	040	INDIF		0	0	0%		0	0%	0	0	0%	0	0%		48,378
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	042	ADDI		0	0	0%		0	0%	0	0	0%	0	0%		56,685
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	043	DEBT		0	0	0%		0	0%	0	0	0%	0	0%		48,378
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	044	DEBT		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	049	TRAN		0	0	0%		0	0%	1,100	0	0%	630	0%		6,043
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	066	EMPL		970	0	0%		1,173	0%	970	0	0%	1,173	0%		3,500
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	067	TRAIN		0	0	0%		3,750	0%	0	0	0%	11,250	0%		45,000
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	069	PROG		0	0	0%		125	0%	0	0	0%	375	0%		1,500
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	070	IN ST		0	227	0%		0	0%	0	478	0%	0	0%		3,250
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	073	GRAN		1,000	0	0%		1,963	0%	1,875	0	0%	3,681	0%		100,500
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	080	OUT		0	0	0%		0	0%	0	714	0%	0	0%		2,265
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	102	CONT		0	0	0%		0	0%	2,500	0	0%	4,005	0%		105,981
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	301	LOAN		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4790	DWSRF LOAN MANA	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4791	DWSRF LOAN REPA	301	LOAN		39,252	1,223,502	3,117%		630,099	194%	538,617	1,225,948	228%	8,646,217	14%		13,577,828
2016		018	44	ENVIR044	ENVIRALL OTHER	4410	REVOLV4791	DWSRF LOAN REPA	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%		0
2016			44	ENVIR044	ENVIRALL OTHER			CATEGORY TOTALS				3,290,116	7,959,836	242%		5,401,219	147%	22,181,138	24,586,510	111%	29,231,884	84%		180,188,340
2016			44	ENVIR044	ENVIRAGENCY TOTALS							6,328,803	11,048,521	175%		7,584,007	146%	31,160,413	33,838,611	109%	35,892,522	94%		209,138,842
2016		010	44	ENVIR062	PLUMB FULL TIME PERSC	6223	PLUMBE	4070	PLUMBERS BOARD	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			44	ENVIR062	PLUMB FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR062	PLUMB PART TIME TEMP	6223	PLUMBE	4070	PLUMBERS BOARD	050	PERS	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			44	ENVIR062	PLUMB PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR062	PLUMB BENEFITS TOTAL	6223	PLUMBE	4070	PLUMBERS BOARD	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR062	PLUMB BENEFITS TOTAL	6223	PLUMBE	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR062	PLUMB BENEFITS TOTAL	9998	ACTIVIT	9750	ACTIVITY ACCT AGY	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			44	ENVIR062	PLUMB BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR062	PLUMB CURRENT EXPEN	6223	PLUMBE	0006	UNRESTRICTED INC	020	CURF	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR062	PLUMB CURRENT EXPEN	6223	PLUMBE	4070	PLUMBERS BOARD	020	CURF	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR062	PLUMB CURRENT EXPEN	9998	ACTIVIT	9750	ACTIVITY ACCT AGY	020	CURF	0	0	0%		0	0%	0	0	0%	0	0%		0
2016			44	ENVIR062	PLUMB CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR062	PLUMB ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	022	RENT	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR062	PLUMB ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	026	ORGA	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR062	PLUMB ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR062	PLUMB ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	028	TRAN	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	44	ENVIR062	PLUMB ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	029	INTR	0	0	0%		0	0%	0	0	0%	0	0%		

		010	46	CORRE046	CORREFULL TIME PERSC4600	OFFICE 7101	COMMISSIONER'S OFFICE	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	46	CORRE046	CORREFULL TIME PERSC4600	OFFICE 7101	COMMISSIONER'S OFFICE	019	HOLII	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	46	CORRE046	CORREFULL TIME PERSC4600	OFFICE 7170	PAROLE BOARD	010	PERS	8,806	9,190	104%	4,311	213%	26,229	27,406	104%	12,841	213%	57,279
2016		010	46	CORRE046	CORREFULL TIME PERSC4600	OFFICE 7170	PAROLE BOARD	011	PERS	5,270	5,485	104%	2,502	219%	15,584	16,350	105%	7,398	221%	32,758
2016		010	46	CORRE046	CORREFULL TIME PERSC4600	OFFICE 7170	PAROLE BOARD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4600	OFFICE 8301	HUMAN RESOURCES	010	PERS	33,171	34,959	105%	13,274	263%	100,566	128,039	127%	40,243	318%	206,383
2016		010	46	CORRE046	CORREFULL TIME PERSC4600	OFFICE 8301	HUMAN RESOURCES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4605	CORRE06051	SECOND CHANCE A	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4605	CORRE08332	MANCHESTER DOME	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4605	CORRE08333	PRISON RAPE ELIMIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4605	CORRE08333	PRISON RAPE ELIMIN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4605	CORRE08334	FATHERHOOD GRAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4605	CORRE08334	FATHERHOOD GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4605	CORRE08338	VICTIMS SERVICES	010	PERS	7,400	7,884	107%	3,775	209%	22,035	23,652	107%	11,243	210%	50,745
2016		010	46	CORRE046	CORREFULL TIME PERSC4605	CORRE08338	VICTIMS SERVICES	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4605	CORRE08338	VICTIMS SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4605	CORRE08672	SEXUAL ASSAULT PR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4610	DIVISIO0164	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4610	DIVISIO08059	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4610	DIVISIO08300	FINANCIAL SERVICE	010	PERS	42,995	49,456	115%	21,952	225%	127,931	147,736	115%	65,318	226%	299,918
2016		010	46	CORRE046	CORREFULL TIME PERSC4610	DIVISIO08300	FINANCIAL SERVICE	011	PERS	7,233	7,396	102%	4,653	159%	21,541	22,188	103%	13,858	160%	45,603
2016		010	46	CORRE046	CORREFULL TIME PERSC4610	DIVISIO08300	FINANCIAL SERVICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4615	SECURIF7141	CLASSIFICATIONS	010	PERS	25,396	29,204	115%	14,014	208%	76,329	87,611	115%	42,119	208%	185,041
2016		010	46	CORRE046	CORREFULL TIME PERSC4615	SECURIF7141	CLASSIFICATIONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4615	SECURIF7141	CLASSIFICATIONS	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	528
2016		010	46	CORRE046	CORREFULL TIME PERSC4615	SECURIF8233	OFFENDER RECORD	010	PERS	11,021	14,038	127%	5,601	251%	34,380	41,954	122%	17,474	240%	84,419
2016		010	46	CORRE046	CORREFULL TIME PERSC4615	SECURIF8233	OFFENDER RECORD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4615	SECURIF8360	SECURITY & TRAININ	010	PERS	24,637	27,122	110%	14,051	193%	64,370	77,523	120%	36,712	211%	159,703
2016		010	46	CORRE046	CORREFULL TIME PERSC4615	SECURIF8360	SECURITY & TRAININ	011	PERS	6,519	7,031	108%	2,837	248%	19,413	21,093	109%	8,449	250%	38,591
2016		010	46	CORRE046	CORREFULL TIME PERSC4615	SECURIF8360	SECURITY & TRAININ	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4615	SECURIF8360	SECURITY & TRAININ	019	HOLII	635	0	0%	527	0%	1,053	0	0%	874	0%	3,354
2016		010	46	CORRE046	CORREFULL TIME PERSC4620	PRISON 5716	AGRICULTURE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4620	PRISON 5730	PRISON INDUSTRIES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4620	PRISON 5731	CORRECTIONAL IND	010	PERS	57,192	55,876	98%	33,983	164%	170,113	167,403	98%	101,082	166%	477,204
2016		010	46	CORRE046	CORREFULL TIME PERSC4620	PRISON 5731	CORRECTIONAL IND	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4620	PRISON 5731	CORRECTIONAL IND	019	HOLII	0	0	0%	4	0%	0	0	0%	12	0%	48
2016		010	46	CORRE046	CORREFULL TIME PERSC4620	PRISON 5731	CORRECTIONAL IND	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4625	PROFES5929	PROFESSIONAL STA	010	PERS	36,278	39,966	110%	25,770	155%	107,925	123,676	115%	76,664	161%	350,981
2016		010	46	CORRE046	CORREFULL TIME PERSC4625	PROFES5929	PROFESSIONAL STA	011	PERS	6,369	6,850	108%	2,788	246%	18,966	20,550	108%	8,302	248%	37,817
2016		010	46	CORRE046	CORREFULL TIME PERSC4625	PROFES5929	PROFESSIONAL STA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4625	PROFES5929	PROFESSIONAL STA	019	HOLII	233	0	0%	266	0%	442	260	59%	504	52%	1,043
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7103	NHSP/M - KITCHEN	010	PERS	32,045	31,526	98%	15,595	202%	96,470	95,504	99%	46,948	203%	216,915
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7103	NHSP/M - KITCHEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7103	NHSP/M - KITCHEN	019	HOLII	1,736	0	0%	952	0%	3,823	761	20%	2,096	36%	10,190
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7108	NHSP/M - WAREHOU	010	PERS	9,032	13,214	146%	5,347	247%	26,904	39,524	147%	15,927	248%	88,193
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7108	NHSP/M - WAREHOU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7108	NHSP/M - WAREHOU	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	48
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7113	NHSP/M - ADMINIST	010	PERS	3,198	3,191	100%	1,531	208%	9,453	9,572	101%	4,524	212%	20,179
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7113	NHSP/M - ADMINIST	011	PERS	8,332	17,023	204%	3,986	427%	24,812	32,357	130%	11,870	273%	53,082
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7113	NHSP/M - ADMINIST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7113	NHSP/M - ADMINIST	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7120	NHSP/M - SECURITY	010	PERS	831,680	791,208	95%	430,129	184%	2,331,067	2,340,628	100%	1,205,582	194%	5,308,264
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7120	NHSP/M - SECURITY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7120	NHSP/M - SECURITY	019	HOLII	42,061	0	0%	23,879	0%	83,065	40,616	49%	47,159	86%	227,081
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7140	NHSP/M - MAINTENA	010	PERS	42,789	42,912	100%	19,417	221%	128,284	128,875	100%	58,212	221%	263,193
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7140	NHSP/M - MAINTENA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7140	NHSP/M - MAINTENA	019	HOLII	796	0	0%	398	0%	1,802	580	32%	901	64%	3,467
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7875	NHSP/M - LAUNDRY	010	PERS	7,086	7,240	102%	3,397	213%	21,107	21,720	103%	10,119	215%	45,169
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7875	NHSP/M - LAUNDRY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F7875	NHSP/M - LAUNDRY	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	201
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F8230	NHSP/M - CHAPLAIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4630	STATE F8230	NHSP/M - CHAPLAIN	019	HOLII	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4640	DIVISIO08302	DISTRICT OFFICES	010	PERS	358,943	384,492	107%	183,221	210%	1,049,677	1,230,265	117%	535,804	230%	2,421,044
2016		010	46	CORRE046	CORREFULL TIME PERSC4640	DIVISIO08302	DISTRICT OFFICES	011	PERS	7,233	7,396	102%	3,460	214%	21,541	22,188	103%	10,303	215%	45,903
2016		010	46	CORRE046	CORREFULL TIME PERSC4640	DIVISIO08302	DISTRICT OFFICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4640	DIVISIO08302	DISTRICT OFFICES	019	HOLII	0	0	0%	0	0%	0	261	0%	0	0%	303
2016		010	46	CORRE046	CORREFULL TIME PERSC4645	COMMU0172	SHEA FARM	010	PERS	30,518	31,942	105%	16,248	197%	87,824	98,164	112%	46,758	210%	211,247
2016		010	46	CORRE046	CORREFULL TIME PERSC4645	COMMU0172	SHEA FARM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREFULL TIME PERSC4645	COMMU0172	SHEA FARM	019	HOLII	1,819	0	0%	968	0%	3,243	1,176	36%	1,727	68%	7,039
2016		010	46	CORRE046	CORREFULL TIME PERSC4645	COMMU06043	COMMUNITY CORRE	010	PERS	40,646	59,406	146%	26,963	220%	117,303	171,494				

		010	46	CORRE046	CORREFULL TIME PERSQ	4650	MEDICA	5833	SECURE PSYCHIAT	019	HOLII		6,523	0	0%		4,033	0%	12,067	4,133	34%	7,461	55%		33,130
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4650	MEDICA	8231	MENTAL HEALTH	010	PERS		51,489	61,498	119%		27,061	227%	153,107	184,473	120%	80,469	229%		379,191
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4650	MEDICA	8231	MENTAL HEALTH	011	PERS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4650	MEDICA	8231	MENTAL HEALTH	017	FT EN		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4650	MEDICA	8231	MENTAL HEALTH	019	HOLII		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4650	MEDICA	8234	MEDICAL-DENTAL	010	PERS		245,687	240,176	98%		125,657	191%	701,457	717,889	102%	358,760	200%		1,629,563
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4650	MEDICA	8234	MEDICAL-DENTAL	011	PERS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4650	MEDICA	8234	MEDICAL-DENTAL	012	PERS		7,914	8,056	102%		7,365	109%	23,533	24,168	103%	21,901	110%		49,495
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4650	MEDICA	8234	MEDICAL-DENTAL	017	FT EN		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4650	MEDICA	8234	MEDICAL-DENTAL	019	HOLII		5,195	0	0%		2,621	0%	10,656	2,893	27%	5,378	54%		28,932
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4650	MEDICA	8235	RESIDENTIAL TREAT	010	PERS		100,781	99,032	98%		47,498	208%	293,599	295,173	101%	138,371	213%		599,283
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4650	MEDICA	8235	RESIDENTIAL TREAT	017	FT EN		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4650	MEDICA	8235	RESIDENTIAL TREAT	019	HOLII		3,472	0	0%		2,371	0%	6,638	2,150	32%	4,533	47%		22,951
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4650	MEDICA	8236	PHARMACY	010	PERS		41,899	42,627	102%		20,125	212%	124,539	127,890	103%	59,819	214%		262,878
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4650	MEDICA	8236	PHARMACY	017	FT EN		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4650	MEDICA	8236	PHARMACY	019	HOLII		1,358	0	0%		754	0%	2,238	1,479	66%	1,243	119%		5,021
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4660	STATE F	7111	NHSP/W - PRISON FC	010	PERS		93,649	90,627	97%		48,369	187%	264,262	273,636	104%	136,489	200%		618,737
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4660	STATE F	7111	NHSP/W - PRISON FC	011	PERS		6,699	7,031	105%		3,160	223%	19,951	21,093	106%	9,410	224%		42,559
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4660	STATE F	7111	NHSP/W - PRISON FC	017	FT EN		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4660	STATE F	7111	NHSP/W - PRISON FC	019	HOLII		3,262	0	0%		2,153	0%	6,439	2,832	44%	4,250	67%		21,729
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4670	LAKES R	8238	LAKES REGION FACI	010	PERS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4670	LAKES R	8238	LAKES REGION FACI	011	PERS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4670	LAKES R	8238	LAKES REGION FACI	019	HOLII		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4680	BERLIN	8250	BERLIN PRISON (NC	010	PERS		455,188	436,770	96%		229,369	190%	1,300,517	1,305,391	100%	655,330	199%		2,821,290
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4680	BERLIN	8250	BERLIN PRISON (NC	011	PERS		7,879	6,861	87%		5,298	130%	23,463	20,584	88%	15,778	130%		49,345
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4680	BERLIN	8250	BERLIN PRISON (NC	017	FT EN		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4680	BERLIN	8250	BERLIN PRISON (NC	019	HOLII		19,005	0	0%		9,699	0%	35,886	11,081	31%	18,313	61%		95,084
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4690	INSTITU	0808	CANTEEN OPERATIC	010	PERS		19,637	20,123	102%		9,434	213%	58,328	59,379	102%	28,022	212%		124,324
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4690	INSTITU	0808	CANTEEN OPERATIC	017	FT EN		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4690	INSTITU	0808	CANTEEN OPERATIC	019	HOLII		0	0	0%		0	0%	273	0	0%	137	0%		277
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4690	INSTITU	0808	CANTEEN OPERATIC	059	TEMP		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4690	INSTITU	8232	PROGRAMS	010	PERS		290,893	274,243	94%		142,609	192%	852,331	829,346	97%	417,851	198%		1,786,289
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4690	INSTITU	8232	PROGRAMS	017	FT EN		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREFULL TIME PERSQ	4690	INSTITU	8232	PROGRAMS	019	HOLII		621	0	0%		310	0%	621	0	0%	310	0%		1,400
2016			46	CORRE046	CORREFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				3,402,041	3,270,078	96%		1,749,214	187%	9,653,710	9,911,639	103%	4,959,163	200%		21,851,075
2016		010	46	CORRE046	CORREPART TIME TEMP	4600	OFFICE	7101	COMMISSIONER'S O	050	PERS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREPART TIME TEMP	4600	OFFICE	7170	PAROLE BOARD	050	PERS		3,472	3,729	107%		2,170	172%	11,103	11,434	103%	6,939	165%		28,893
2016		010	46	CORRE046	CORREPART TIME TEMP	4600	OFFICE	8301	HUMAN RESOURCES	050	PERS		1,821	1,824	100%		983	186%	5,507	5,480	100%	2,972	184%		13,542
2016		010	46	CORRE046	CORREPART TIME TEMP	4600	OFFICE	8303	FIELD SVCS - RESTI	050	PERS		3,461	5,262	152%		997	528%	7,357	13,982	190%	2,120	660%		14,000
2016		010	46	CORRE046	CORREPART TIME TEMP	4605	CORRE	3318	SAVIN PROGRAM	050	PERS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREPART TIME TEMP	4605	CORRE	5962	ADULT BASIC ED GR	050	PERS		1,720	0	0%		2,570	0%	4,512	0	0%	6,743	0%		20,296
2016		010	46	CORRE046	CORREPART TIME TEMP	4605	CORRE	6051	SECOND CHANCE AC	050	PERS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREPART TIME TEMP	4610	DIVISIO	8300	FINANCIAL SERVICE	050	PERS		3,482	8,618	248%		1,343	642%	12,956	23,944	185%	4,996	479%		29,623
2016		010	46	CORRE046	CORREPART TIME TEMP	4615	SECURI	8360	SECURITY & TRAINI	050	PERS		1,670	0	0%		945	0%	4,956	712	14%	2,802	25%		11,782
2016		010	46	CORRE046	CORREPART TIME TEMP	4620	PRISON	5731	CORRECTIONAL IND	050	PERS		0	2,667	0%		42	6,400%	0	6,000	0%	125	4,800%		500
2016		010	46	CORRE046	CORREPART TIME TEMP	4625	PROFES	5929	PROFESSIONAL STA	050	PERS		7,100	5,348	75%		0	0%	16,330	14,424	88%	0	0%		0
2016		010	46	CORRE046	CORREPART TIME TEMP	4630	STATE F	7108	NHSP/M - WAREHOU	050	PERS		2,223	1,556	70%		1,172	133%	5,121	4,667	91%	2,700	173%		10,663
2016		010	46	CORRE046	CORREPART TIME TEMP	4630	STATE F	7113	NHSP/M - ADMINIS	050	PERS		1,521	1,556	102%		1,035	150%	4,362	4,392	101%	2,969	148%		15,918
2016		010	46	CORRE046	CORREPART TIME TEMP	4630	STATE F	7120	NHSP/M - SECURITY	050	PERS		1,746	3,522	202%		840	419%	8,672	7,045	81%	4,172	169%		12,141
2016		010	46	CORRE046	CORREPART TIME TEMP	4630	STATE F	7140	NHSP/M - MAINTENA	050	PERS		0	1,812	0%		0	0%	0	5,534	0%	0	0%		11,677
2016		010	46	CORRE046	CORREPART TIME TEMP	4640	DIVISIO	8302	DISTRICT OFFICES	050	PERS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREPART TIME TEMP	4645	COMMU	5172	SHEA FARM	050	PERS		0	0	0%		976	0%	0	0	0%	2,927	0%		11,706
2016		010	46	CORRE046	CORREPART TIME TEMP	4645	COMMU	6043	COMMUNITY CORRE	050	PERS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREPART TIME TEMP	4645	COMMU	7107	NORTH END HOUSE	050	PERS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREPART TIME TEMP	4650	MEDICA	8234	MEDICAL-DENTAL	050	PERS		0	2,830	0%		0	0%	0	11,581	0%	0	0%		42,186
2016		010	46	CORRE046	CORREPART TIME TEMP	4650	MEDICA	8235	RESIDENTIAL TREAT	050	PERS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREPART TIME TEMP	4660	STATE F	7111	NHSP/W - PRISON FC	050	PERS		3,721	4,085	110%		1,226	333%	10,856	11,354	105%	3,578	317%		16,928
2016		010	46	CORRE046	CORREPART TIME TEMP	4670	LAKES R	8238	LAKES REGION FACI	050	PERS		0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	46	CORRE046	CORREPART TIME TEMP	4680	BERLIN	8250	BERLIN PRISON (NC	050	PERS		414	2,890	697%		221	1,310%	4,235	7,722	182%	2,255	343%		17,048
2016		010	46	CORRE046	CORREPART TIME TEMP	4690	INSTITU	8232	PROGRAMS	050	PERS		0	0	0%		589	0%	0	0	0%	1,768	0%		7,073
2016			46	CORRE046	CORREPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				32,351	45,697	141%		15,108	302%	95,966	128,270	134%	47,066	273%		263,973
2016		010	46	CORRE046	CORREOVERTIME TOTAL	4600	OFFICE	7101	COMMISSIONER'S O	018															

		010	46	CORRE046	CORRE046	OVERTIME TOTAL	4645	COMMU7107	NORTH END HOUSE	018	OVER		3,222	1,439	45%		411	350%	12,395	7,202	58%		1,583	455%	7,508
2016		010	46	CORRE046	CORRE046	OVERTIME TOTAL	4645	COMMU7874	CALUMET HOUSE	018	OVER		6,293	9,022	143%		1,676	538%	20,976	34,159	163%		5,587	611%	17,964
2016		010	46	CORRE046	CORRE046	OVERTIME TOTAL	4645	COMMU8305	COMM CORRECTION	018	OVER		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	OVERTIME TOTAL	4650	MEDICA5833	SECURE PSYCHIATRY	018	OVER		33,759	34,977	104%		7,630	458%	78,089	104,606	134%		17,648	593%	72,578
2016		010	46	CORRE046	CORRE046	OVERTIME TOTAL	4650	MEDICA8231	MENTAL HEALTH	018	OVER		0	0	0%		0	0%	0	0	0%		0	0%	77
2016		010	46	CORRE046	CORRE046	OVERTIME TOTAL	4650	MEDICA8234	MEDICAL-DENTAL	018	OVER		10,798	11,367	105%		2,874	396%	43,372	43,035	99%		11,544	373%	41,536
2016		010	46	CORRE046	CORRE046	OVERTIME TOTAL	4650	MEDICA8235	RESIDENTIAL TREAT	018	OVER		12,393	15,070	122%		3,044	495%	37,060	52,419	141%		9,103	576%	41,507
2016		010	46	CORRE046	CORRE046	OVERTIME TOTAL	4650	MEDICA8236	PHARMACY	018	OVER		97	255	263%		49	525%	113	713	630%		57	1,258%	4,086
2016		010	46	CORRE046	CORRE046	OVERTIME TOTAL	4660	STATE F7111	NHSP/W - PRISON FAC	018	OVER		12,697	20,248	159%		3,232	626%	44,980	58,145	129%		11,452	508%	56,021
2016		010	46	CORRE046	CORRE046	OVERTIME TOTAL	4670	LAKES R8238	LAKES REGION FACI	018	OVER		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	OVERTIME TOTAL	4680	BERLIN8250	BERLIN PRISON (NC)	018	OVER		113,341	151,687	134%		24,405	622%	314,634	441,020	140%		67,749	651%	238,767
2016		010	46	CORRE046	CORRE046	OVERTIME TOTAL	4690	INSTITU0808	CANTEEN OPERATIO	018	OVER		0	-37	0%		4	-876%	0	952	0%		13	7,615%	50
2016		010	46	CORRE046	CORRE046	OVERTIME TOTAL	4690	INSTITU8232	PROGRAMS	018	OVER		0	0	0%		0	0%	0	62	0%		0	0%	244
2016			46	CORRE046	CORRE046	OVERTIME TOTALS			CATEGORY TOTALS				671,500	707,645	105%		138,865	510%	1,961,877	2,202,576	112%		407,246	541%	1,770,403
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4600	OFFICE0903	VICTIM SERVICES A	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4600	OFFICE5891	DRUG FORFEITURE	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4600	OFFICE5928	BUSINESS INFORMAT	060	BENE		3,312	2,830	85%		2,393	118%	10,850	8,429	78%		7,839	108%	29,149
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4600	OFFICE7101	COMMISSIONER'S O	060	BENE		13,428	16,008	119%		7,725	207%	44,777	49,439	110%		25,760	192%	119,122
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4600	OFFICE7170	PAROLE BOARD	060	BENE		8,163	8,857	109%		3,735	237%	24,483	26,195	107%		11,203	234%	49,425
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4600	OFFICE7870	FORFEITURE FUNDS	060	BENE		0	1,112	0%		0	0%	0	1,652	0%		0	0%	6,712
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4600	OFFICE7999	DEFAULT ACCOUNT	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4600	OFFICE8037	NHSP/M-DONALD MIL	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4600	OFFICE8301	HUMAN RESOURCES	060	BENE		19,630	21,995	112%		8,715	252%	61,003	70,185	115%		27,084	259%	132,401
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4600	OFFICE8303	FIELD SVCS - RESTI	060	BENE		265	403	152%		85	471%	563	1,070	190%		182	589%	1,200
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4600	OFFICE8304	DFS HOLDING ACCO	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4600	OFFICE8331	COMM BASED SEX C	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4600	OFFICE8356	NHSP/M-BICKFORD C	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4605	CORRE0856	SWIFT & CERTAIN S	060	BENE		0	329	0%		0	0%	0	912	0%		0	0%	9,915
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4605	CORRE0857	PROJECT SAFE NEIG	060	BENE		0	21	0%		0	0%	0	884	0%		0	0%	1,043
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4605	CORRE0318	SAVIN PROGRAM	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4605	CORRE0562	ADULT BASIC ED GR	060	BENE		132	0	0%		197	0%	345	0	0%		516	0%	1,553
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4605	CORRE06051	SECOND CHANCE AC	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4605	CORRE07020	CHILD SEXUAL PREC	060	BENE		0	0	0%		180	0%	0	0	0%		539	0%	2,154
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4605	CORRE08036	SAFE STREETS TASH	060	BENE		517	0	0%		158	0%	1,466	0	0%		474	0%	1,897
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4605	CORRE08332	MANCHESTER DOME	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4605	CORRE08333	PRISON RAPE ELIMI	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4605	CORRE08334	FATHERHOOD GRAN	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4605	CORRE08335	NHSP/W CARL PERK	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4605	CORRE08338	VICTIMS SERVICES	060	BENE		3,841	4,160	108%		4,515	92%	11,491	12,399	108%		13,506	92%	37,612
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4605	CORRE08344	SCAAP	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4605	CORRE08369	RE-ENTRY GRANT	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4605	CORRE08672	SEXUAL ASSAULT P	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4610	DIVISIO6164	UNEMPLOYMENT CC	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4610	DIVISIO8059	WORKERS COMPEN	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4610	DIVISIO8300	FINANCIAL SERVICE	060	BENE		23,787	28,612	120%		13,895	206%	71,501	86,409	121%		41,767	207%	187,528
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4615	SECURIF7141	CLASSIFICATIONS	060	BENE		13,674	16,086	118%		8,491	189%	41,142	47,884	116%		25,548	187%	111,566
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4615	SECURIF8233	OFFENDER RECORD	060	BENE		6,352	9,300	146%		3,312	281%	19,711	27,664	140%		10,276	269%	53,216
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4615	SECURIF8360	SECURITY & TRAINI	060	BENE		17,786	20,403	115%		8,708	234%	50,249	60,125	120%		24,603	244%	110,847
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4620	PRISON5716	AGRICULTURE	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4620	PRISON5730	PRISON INDUSTRIES	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4620	PRISON5731	CORRECTIONAL IND	060	BENE		39,564	36,129	91%		27,648	131%	117,802	107,227	91%		82,320	130%	347,679
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4620	PRISON5732	COMPUTERS IN SCH	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4625	PROFES5929	PROFESSIONAL STA	060	BENE		24,163	25,589	106%		18,039	142%	71,891	78,462	109%		53,670	146%	238,502
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4630	STATE F7103	NHSP/M - KITCHEN	060	BENE		23,269	24,607	106%		11,956	206%	69,025	70,263	102%		35,465	198%	159,851
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4630	STATE F7108	NHSP/M - WAREHOU	060	BENE		5,672	9,111	161%		3,245	281%	16,855	27,022	160%		9,644	280%	55,635
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4630	STATE F7113	NHSP/M - ADMINIST	060	BENE		5,357	6,109	114%		2,807	218%	15,998	17,883	112%		8,384	213%	37,579
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4630	STATE F7120	NHSP/M - SECURITY	060	BENE		645,741	652,229	101%		323,899	201%	1,893,005	1,981,214	105%		949,518	209%	4,232,767
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4630	STATE F7140	NHSP/M - MAINTENA	060	BENE		25,662	25,933	101%		13,517	192%	78,244	77,237	99%		41,213	187%	182,850
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4630	STATE F7875	NHSP/M - LAUNDRY	060	BENE		4,852	5,572	115%		2,566	217%	14,515	16,796	116%		7,677	219%	35,045
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4630	STATE F8230	NHSP/M - CHAPLAIN	060	BENE		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	46	CORRE046	CORRE046	BENEFITS TOTAL	4640	DIVISIO8302	DISTRICT OFFICES	060	BENE		214,361	237,395	111%		118,144	201%	633,207	729,249	115%		348,988	209	

		010	46	CORRE046	CORRECURRENT EXPEN	4600	OFFICE 5891	DRUG FORFEITURE	020	CURF		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	46	CORRE046	CORRECURRENT EXPEN	4600	OFFICE 5928	BUSINESS INFORMA	020	CURF		0	0	0%	0	0%	49	250	506%	25	1,011%	250
2016		010	46	CORRE046	CORRECURRENT EXPEN	4600	OFFICE 7101	COMMISSIONER'S O	020	CURF	2,494	662	27%	0	53%	1,248	8,053	1,355	17%	4,029	34%	8,746
2016		010	46	CORRE046	CORRECURRENT EXPEN	4600	OFFICE 7170	PAROLE BOARD	020	CURF	930	55	6%	0	11%	484	3,681	1,985	54%	1,915	104%	6,731
2016		010	46	CORRE046	CORRECURRENT EXPEN	4600	OFFICE 7870	FORFEITURE FUNDS	020	CURF	0	0	0%	0	0%	0	3,598	0	0%	0	0%	0
2016		010	46	CORRE046	CORRECURRENT EXPEN	4600	OFFICE 8037	NHSP/M-DONALD MI	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORRECURRENT EXPEN	4600	OFFICE 8301	HUMAN RESOURCES	020	CURF	139	35	25%	0	50%	70	1,721	449	26%	861	52%	1,344
2016		010	46	CORRE046	CORRECURRENT EXPEN	4600	OFFICE 8303	FIELD SVCS - RESTI	020	CURF	0	3,550	0%	0	0%	0	0	4,000	0%	0	0%	4,000
2016		010	46	CORRE046	CORRECURRENT EXPEN	4600	OFFICE 8304	DFS HOLDING ACCO	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORRECURRENT EXPEN	4600	OFFICE 8331	COMM BASED SEX C	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORRECURRENT EXPEN	4600	OFFICE 8356	NHSP/M-BICKFORD	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORRECURRENT EXPEN	4605	CORRE0856	SWIFT & CERTAIN S	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	41
2016		010	46	CORRE046	CORRECURRENT EXPEN	4605	CORRE0307	JUSTICE REINVEST	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORRECURRENT EXPEN	4605	CORRE05962	ADULT BASIC ED GR	020	CURF	0	0	0%	533	0%	0	0	0	0%	1,600	0%	6,402
2016		010	46	CORRE046	CORRECURRENT EXPEN	4605	CORRE06051	SECOND CHANCE AC	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORRECURRENT EXPEN	4605	CORRE08035	PERKINS GRANT-NH	020	CURF	0	0	0%	208	0%	0	0	0	0%	625	0%	2,500
2016		010	46	CORRE046	CORRECURRENT EXPEN	4605	CORRE08036	SAFE STREETS TAS	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORRECURRENT EXPEN	4605	CORRE08332	MANCHESTER DOME	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORRECURRENT EXPEN	4605	CORRE08333	PRISON RAPE ELIMI	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORRECURRENT EXPEN	4605	CORRE08334	FATHERHOOD GRAN	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORRECURRENT EXPEN	4605	CORRE08335	NHSP/W CARL PERK	020	CURF	0	0	0%	313	0%	0	0	0	0%	938	0%	3,750
2016		010	46	CORRE046	CORRECURRENT EXPEN	4605	CORRE08338	VICTIMS SERVICES	020	CURF	97	149	153%	74	202%	439	498	113%	333	150%	1,613	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4605	CORRE08344	SCAAP	020	CURF	0	0	0%	417	0%	0	0	0	0%	1,250	0%	5,000
2016		010	46	CORRE046	CORRECURRENT EXPEN	4605	CORRE08369	RE-ENTRY GRANT	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORRECURRENT EXPEN	4605	CORRE08672	SEXUAL ASSAULT P	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORRECURRENT EXPEN	4610	DIVISIO06164	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORRECURRENT EXPEN	4610	DIVISIO08059	WORKERS COMPEN	020	CURF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORRECURRENT EXPEN	4610	DIVISIO08300	FINANCIAL SERVICE	020	CURF	287	176	62%	145	121%	1,156	637	55%	587	109%	2,648	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4615	SECURIO7141	CLASSIFICATIONS	020	CURF	0	0	0%	0	0%	5	5	100%	2	200%	355	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4615	SECURIO8233	OFFENDER RECORD	020	CURF	512	54	11%	792	7%	601	-22	-4%	929	-2%	749	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4615	SECURIO8360	SECURITY & TRAINI	020	CURF	313	0	0%	157	0%	326	0	0%	163	0%	485	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4620	PRISON5716	AGRICULTURE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4620	PRISON5730	PRISON INDUSTRIES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4620	PRISON5731	CORRECTIONAL IND	020	CURF	65,434	57,732	88%	55,877	103%	157,410	149,423	95%	134,419	111%	514,886	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4620	PRISON5732	COMPUTERS IN SCH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4625	PROFES5929	PROFESSIONAL STA	020	CURF	150	0	0%	75	0%	745	550	74%	372	148%	550	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4630	STATE F7103	NHSP/M - KITCHEN	020	CURF	7,219	8,053	112%	3,715	217%	17,788	15,069	85%	9,153	165%	29,529	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4630	STATE F7108	NHSP/M - WAREHOU	020	CURF	37,517	18,389	49%	19,002	97%	113,082	76,455	68%	57,275	133%	207,465	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4630	STATE F7113	NHSP/M - ADMINIST	020	CURF	4,738	2,836	60%	2,369	120%	10,848	9,830	91%	5,424	181%	34,351	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4630	STATE F7120	NHSP/M - SECURITY	020	CURF	22,836	561	2%	10,437	5%	43,843	17,526	40%	20,037	87%	63,941	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4630	STATE F7140	NHSP/M - MAINTENA	020	CURF	13,810	8,603	62%	6,790	127%	37,067	21,152	57%	18,224	116%	95,014	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4630	STATE F7875	NHSP/M - LAUNDRY	020	CURF	0	2,277	0%	0	0%	119	4,849	4,072%	76	6,409%	8,835	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4630	STATE F8230	NHSP/M - CHAPLAIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4640	DIVISIO8302	DISTRICT OFFICES	020	CURF	6,207	5,302	85%	2,759	192%	54,432	39,265	72%	24,191	162%	49,602	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4645	COMMU5172	SHEA FARM	020	CURF	911	381	42%	554	69%	1,797	778	43%	1,094	71%	3,228	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4645	COMMU6043	COMMUNITY CORRE	020	CURF	290	10	3%	147	7%	488	58	12%	248	23%	5,137	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4645	COMMU7106	NHSP/M - MINIMUM S	020	CURF	650	0	0%	523	0%	863	252	29%	694	36%	252	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4645	COMMU7107	NORTH END HOUSE	020	CURF	215	930	432%	228	408%	361	1,328	368%	382	348%	1,638	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4645	COMMU7874	CALUMET HOUSE	020	CURF	1,635	472	29%	818	58%	2,053	1,233	60%	1,026	120%	2,554	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4645	COMMU8305	COMM CORRECTION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4650	MEDICA5833	SECURE PSYCHIATR	020	CURF	1,678	4,143	247%	687	603%	7,011	5,578	80%	2,869	194%	9,360	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4650	MEDICA8231	MENTAL HEALTH	020	CURF	0	0	0%	0	0%	27	4,252	15,568%	19	22,110%	4,255	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4650	MEDICA8234	MEDICAL-DENTAL	020	CURF	19,420	17,028	88%	9,397	181%	33,626	40,131	119%	16,271	247%	94,611	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4650	MEDICA8235	RESIDENTIAL TREAT	020	CURF	713	0	0%	357	0%	1,389	611	44%	695	88%	7,670	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4650	MEDICA8236	PHARMACY	020	CURF	576	32	6%	288	11%	1,003	104	10%	502	21%	16,600	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4660	STATE F7111	NHSP/W - PRISON F	020	CURF	3,617	1,200	33%	1,651	73%	13,134	5,303	40%	5,996	88%	25,567	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4670	LAKES F8238	LAKES REGION FACI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4680	BERLIN 8250	BERLIN PRISON (NC	020	CURF	27,456	9,953	36%	14,428	69%	54,663	47,846	88%	28,725	167%	147,377	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4690	INSTITU0808	CANTEEN OPERATIC	020	CURF	150	0	0%	0	0%	150	0	0%	0	0%	0	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4690	INSTITU7860	VOCATIONAL TRAINI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRE046	CORRECURRENT EXPEN	4690	INSTITU8232	PROGRAMS	020	CURF	1,166	79	7%	583	13%	2,791	1,224	44%	1,395	88%	5,363	
2016		010	46	CORRE046	CORRECURRENT EXPEN	9998	ERP GR9780	ACTIVITY ACCT AGY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016			46	CORRE046	CORRECURRENT EXPENSE TOTALS			CATEGORY TOTALS			221,162	142,659	65%	135,123	106%	574,321	451,972	79%	342,345	132%	1,372,394	
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 0903	VICTIM SERVICES A	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 0903	VICTIM SERVICES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 5347	INTERSTATE COMPA	026	ORGA	0	0	0%	0	0%	20,629	20,629	100%	20,630	100%	20,630	
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 5347	INTERSTATE COMPA	242	TRAN	0	0	0%	0	0%	0	1,021	0%	0	0%	20,000	
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 5347	INTERSTATE COMPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 5891	DRUG FORFEITURE	030	EQUI												

		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 7170	PAROLE BOARD	070	IN ST	1,156	1,259	109%	328	384%	3,065	3,053	100%	870	351%	4,052
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 7170	PAROLE BOARD	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 7870	FORFEITURE FUNDS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 7870	FORFEITURE FUNDS	080	OUT (	0	2,223	0%	188	1,186%	0	2,223	0%	563	395%	2,250
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 7870	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8037	NHSP/M-DONALD MIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8037	NHSP/M-DONALD MIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	030	EQUI	0	0	0%	0	0%	239	0	0%	472	0%	472
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	039	TELE	0	0	0%	19	0%	0	0	0%	56	0%	225
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	070	IN ST	0	0	0%	0	0%	0	3	0%	0	0%	19
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8303	FIELD SVCS - RESTIT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8303	FIELD SVCS - RESTIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8303	FIELD SVCS - RESTIT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8303	FIELD SVCS - RESTIT	070	IN ST	0	162	0%	0	0%	0	576	0%	0	0%	800
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8303	FIELD SVCS - RESTIT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8303	FIELD SVCS - RESTIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8304	DFS HOLDING ACCO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8304	DFS HOLDING ACCO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8304	DFS HOLDING ACCO	068	REMU	126,063	216,723	172%	57,402	378%	431,247	491,138	114%	196,364	250%	800,000
2016		010	46	CORRE046	CORREALL OTHER	4600	OFFICE 8304	DFS HOLDING ACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE0856	SWIFT & CERTAIN S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE0857	PROJECT SAFE NEIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE0307	JUSTICE REINVESTN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE0307	JUSTICE REINVESTN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE0307	JUSTICE REINVESTN	102	CONT	0	0	0%	9,906	0%	0	0	0%	29,717	0%	118,868
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE0307	JUSTICE REINVESTN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE0318	SAVIN PROGRAM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE0318	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE05962	ADULT BASIC ED GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE06051	SECOND CHANCE AC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE06051	SECOND CHANCE AC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE06051	SECOND CHANCE AC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE06051	SECOND CHANCE AC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE06051	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE07020	CHILD SEXUAL PREC	042	ADDI	0	0	0%	70	0%	0	0	0%	211	0%	843
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE07020	CHILD SEXUAL PREC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08035	PERKINS GRANT-NH	037	TECH	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08035	PERKINS GRANT-NH	038	TECH	0	0	0%	104	0%	0	0	0%	313	0%	1,250
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08035	PERKINS GRANT-NH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08036	SAFE STREETS TAS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08036	SAFE STREETS TAS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08036	SAFE STREETS TAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08332	MANCHESTER DOME	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08333	PRISON RAPE ELIMI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08333	PRISON RAPE ELIMI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08333	PRISON RAPE ELIMI	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08333	PRISON RAPE ELIMI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08333	PRISON RAPE ELIMI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08333	PRISON RAPE ELIMI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08333	PRISON RAPE ELIMI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08333	PRISON RAPE ELIMI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08333	PRISON RAPE ELIMI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08333	PRISON RAPE ELIMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08334	FATHERHOOD GRAN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08334	FATHERHOOD GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08335	NHSP/W CARL PERK	030	EQUI	0	0	0%	104	0%	0	0	0%	313	0%	1,250
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08335	NHSP/W CARL PERK	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08335	NHSP/W CARL PERK	038	TECH	0	0	0%	104	0%	0	0	0%	313	0%	1,250
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08335	NHSP/W CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08338	VICTIMS SERVICES	026	ORGA	0	0	0%	28	0%	0	0	0%	84	0%	338
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08338	VICTIMS SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08338	VICTIMS SERVICES	039	TELE	0	20	0%	0	0%	40	61	151%	20	300%	122
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08338	VICTIMS SERVICES	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	5,327
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08338	VICTIMS SERVICES	066	EMPL	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08338	VICTIMS SERVICES	070	IN ST	72	0	0%	50	0%	72	0	0%	50	0%	316
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08338	VICTIMS SERVICES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	400
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08338	VICTIMS SERVICES	102	CONT	0	0	0%	0	0%	1,500	0	0%	2,806	0%	7,250
2016		010	46	CORRE046	CORREALL OTHER	4605	CORRE08338	VICTIMS SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER</																

		010	46	CORRE046	CORREALL OTHER	4610	DIVISIO8059	WORKERS COMPEN057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	46	CORRE046	CORREALL OTHER	4610	DIVISIO8059	WORKERS COMPEN062	WOR	250,031	46,695	19%	74,782	62%	262,408	200,209	76%	78,484	255%	341,504
2016		010	46	CORRE046	CORREALL OTHER	4610	DIVISIO8059	WORKERS COMPEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICE022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICE024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICE027	TRAN	0	0	0%	0	0%	0	77,095	0%	0	0%	1,200,058
2016		010	46	CORRE046	CORREALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICE029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICE030	EQUI	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	46	CORRE046	CORREALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICE035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	77,747
2016		010	46	CORRE046	CORREALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICE039	TELE	62	0	0%	31	0%	491	84	17%	246	34%	630
2016		010	46	CORRE046	CORREALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICE070	IN ST	0	0	0%	0	0%	0	83	0%	0	0%	191
2016		010	46	CORRE046	CORREALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICE080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICE103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4610	DIVISIO8300	FINANCIAL SERVICE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4615	SECURI7141	CLASSIFICATIONS039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4615	SECURI7141	CLASSIFICATIONS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4615	SECURI8233	OFFENDER RECORD022	RENT	112	0	0%	65	0%	336	112	33%	195	57%	797
2016		010	46	CORRE046	CORREALL OTHER	4615	SECURI8233	OFFENDER RECORD024	MAIN	0	0	0%	0	0%	1,945	0	0%	973	0%	996
2016		010	46	CORRE046	CORREALL OTHER	4615	SECURI8233	OFFENDER RECORD030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4615	SECURI8233	OFFENDER RECORD039	TELE	94	0	0%	49	0%	257	84	33%	132	63%	692
2016		010	46	CORRE046	CORREALL OTHER	4615	SECURI8233	OFFENDER RECORD070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4615	SECURI8233	OFFENDER RECORD080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4615	SECURI8233	OFFENDER RECORD103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4615	SECURI8233	OFFENDER RECORD999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4615	SECURI8360	SECURITY & TRAININ022	RENT	112	112	100%	65	173%	336	224	67%	194	115%	833
2016		010	46	CORRE046	CORREALL OTHER	4615	SECURI8360	SECURITY & TRAININ030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4615	SECURI8360	SECURITY & TRAININ039	TELE	38	0	0%	19	0%	115	38	33%	57	66%	342
2016		010	46	CORRE046	CORREALL OTHER	4615	SECURI8360	SECURITY & TRAININ070	IN ST	0	0	0%	0	0%	270	22	8%	111	20%	627
2016		010	46	CORRE046	CORREALL OTHER	4615	SECURI8360	SECURITY & TRAININ080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4615	SECURI8360	SECURITY & TRAININ999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4620	PRISON5716	AGRICULTURE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4620	PRISON5730	PRISON INDUSTRIES999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4620	PRISON5731	CORRECTIONAL IND022	RENT	0	562	0%	0	0%	1,125	1,987	177%	2,027	98%	12,761
2016		010	46	CORRE046	CORREALL OTHER	4620	PRISON5731	CORRECTIONAL IND023	HEAT	144	78	54%	52	150%	2,805	433	15%	1,004	43%	2,250
2016		010	46	CORRE046	CORREALL OTHER	4620	PRISON5731	CORRECTIONAL IND024	MAIN	2,585	1,801	70%	3,690	49%	3,747	2,995	80%	5,347	56%	13,570
2016		010	46	CORRE046	CORREALL OTHER	4620	PRISON5731	CORRECTIONAL IND030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	25,638
2016		010	46	CORRE046	CORREALL OTHER	4620	PRISON5731	CORRECTIONAL IND035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4620	PRISON5731	CORRECTIONAL IND038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4620	PRISON5731	CORRECTIONAL IND039	TELE	540	101	19%	347	29%	1,906	737	39%	1,224	60%	4,975
2016		010	46	CORRE046	CORREALL OTHER	4620	PRISON5731	CORRECTIONAL IND048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4620	PRISON5731	CORRECTIONAL IND049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,442
2016		010	46	CORRE046	CORREALL OTHER	4620	PRISON5731	CORRECTIONAL IND068	REMU	17,566	15,213	87%	11,718	130%	45,679	39,614	87%	30,473	130%	119,206
2016		010	46	CORRE046	CORREALL OTHER	4620	PRISON5731	CORRECTIONAL IND070	IN ST	3,509	579	16%	1,455	40%	8,454	1,331	16%	3,505	38%	17,862
2016		010	46	CORRE046	CORREALL OTHER	4620	PRISON5731	CORRECTIONAL IND103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4620	PRISON5731	CORRECTIONAL IND999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4620	PRISON5732	COMPUTERS IN SCH999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4625	PROFES5929	PROFESSIONAL STA030	EQUI	402	0	0%	452	0%	402	0	0%	452	0%	1,257
2016		010	46	CORRE046	CORREALL OTHER	4625	PROFES5929	PROFESSIONAL STA066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4625	PROFES5929	PROFESSIONAL STA070	IN ST	30	0	0%	15	0%	67	91	136%	33	272%	91
2016		010	46	CORRE046	CORREALL OTHER	4625	PROFES5929	PROFESSIONAL STA102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4625	PROFES5929	PROFESSIONAL STA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7103	NHSP/M - KITCHEN021	FOOD	189,459	102,929	54%	94,729	109%	482,061	394,583	82%	241,031	164%	754,458
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7103	NHSP/M - KITCHEN022	RENT	40	80	200%	20	400%	120	80	67%	60	133%	247
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7103	NHSP/M - KITCHEN024	MAIN	0	0	0%	0	0%	795	250	31%	485	52%	3,307
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7103	NHSP/M - KITCHEN030	EQUI	0	0	0%	0	0%	706	0	0%	16,675	0%	16,675
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7103	NHSP/M - KITCHEN039	TELE	179	0	0%	105	0%	398	109	27%	233	47%	832
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7103	NHSP/M - KITCHEN047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7103	NHSP/M - KITCHEN048	CONT	479	144	30%	306	47%	1,568	943	60%	1,002	94%	4,673
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7103	NHSP/M - KITCHEN070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7103	NHSP/M - KITCHEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7108	NHSP/M - WAREHOU024	MAIN	0	1,187	0%	0	0%	770	2,781	361%	1,481	188%	6,590
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7108	NHSP/M - WAREHOU030	EQUI	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7108	NHSP/M - WAREHOU039	TELE	0	20	0%	0	0%	40	78	195%	20	390%	1,074
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7108	NHSP/M - WAREHOU047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7108	NHSP/M - WAREHOU048	CONT	40	90	225%	20	460%	120	170	142%	59	290%	946
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7108	NHSP/M - WAREHOU070	IN ST	0	0	0%	0	0%	0	542	0%	0	0%	1,222
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7108	NHSP/M - WAREHOU103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7108	NHSP/M - WAREHOU999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7113	NHSP/M - ADMINIST022	RENT	540	43	8%	273	16%	1,811	222	12%	917	24%	2,870
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7113	NHSP/M - ADMINIST024	MAIN	659	13	2%	330	4%	801	41	5%	401	10%	1,920
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7113	NHSP/M - ADMINIST030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7113	NHSP/M - ADMINIST039	TELE	2,525	248	10%	725	34%	7,683	2,772	36%	2,207	126%	7,419
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7113	NHSP/M - ADMINIST070	IN ST	1,013	837	83%	167	501%	2,980	2,652	89%	491	540%	2,652
2016		010	46	CORRE046	CORREALL OTHER	4630	STATE F7113	NHSP/M - ADMINIST080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010																		

	2016		010	46	CORRE046	CORREALL OTHER	4630	STATE #7140	NHSP/M - MAINTENANCE	030	EQUIPMENT	0	0	0%	45	0%	0	0	0%	136	0%	543
	2016		010	46	CORRE046	CORREALL OTHER	4630	STATE #7140	NHSP/M - MAINTENANCE	039	TELEPHONE	426	104	24%	213	49%	1,226	564	46%	613	92%	2,707
	2016		010	46	CORRE046	CORREALL OTHER	4630	STATE #7140	NHSP/M - MAINTENANCE	047	OWN	13,895	-174	-1%	7,295	-2%	20,265	8,122	40%	10,640	76%	47,601
	2016		010	46	CORRE046	CORREALL OTHER	4630	STATE #7140	NHSP/M - MAINTENANCE	048	CONT	5,479	38,800	708%	4,587	846%	28,898	43,098	149%	24,191	178%	78,217
	2016		010	46	CORRE046	CORREALL OTHER	4630	STATE #7140	NHSP/M - MAINTENANCE	070	IN ST	250	391	156%	78	500%	5,020	2,136	43%	1,567	136%	4,156
	2016		010	46	CORRE046	CORREALL OTHER	4630	STATE #7140	NHSP/M - MAINTENANCE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4630	STATE #7140	NHSP/M - MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4630	STATE #7875	NHSP/M - LAUNDRY	024	MAIN	478	0	0%	350	0%	478	0	0%	350	0%	1,130
	2016		010	46	CORRE046	CORREALL OTHER	4630	STATE #7875	NHSP/M - LAUNDRY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4630	STATE #7875	NHSP/M - LAUNDRY	039	TELEPHONE	0	0	0%	0	0%	0	0	0%	0	0%	120
	2016		010	46	CORRE046	CORREALL OTHER	4630	STATE #7875	NHSP/M - LAUNDRY	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4630	STATE #7875	NHSP/M - LAUNDRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4630	STATE #8230	NHSP/M - CHAPLAIN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4630	STATE #8230	NHSP/M - CHAPLAIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4630	STATE #8230	NHSP/M - CHAPLAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4640	DIVISION 8302	DISTRICT OFFICES	022	RENT	640	3,263	510%	317	1,029%	288,066	174,493	61%	142,674	122%	178,257
	2016		010	46	CORRE046	CORREALL OTHER	4640	DIVISION 8302	DISTRICT OFFICES	023	HEAT	1,147	1,125	98%	573	196%	3,952	3,072	78%	1,976	155%	12,352
	2016		010	46	CORRE046	CORREALL OTHER	4640	DIVISION 8302	DISTRICT OFFICES	024	MAIN	0	0	0%	0	0%	0	444	0%	0	0%	644
	2016		010	46	CORRE046	CORREALL OTHER	4640	DIVISION 8302	DISTRICT OFFICES	028	TRAN	740	1,740	235%	385	452%	4,822	1,740	36%	2,510	69%	8,546
	2016		010	46	CORRE046	CORREALL OTHER	4640	DIVISION 8302	DISTRICT OFFICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	134,150
	2016		010	46	CORRE046	CORREALL OTHER	4640	DIVISION 8302	DISTRICT OFFICES	039	TELEPHONE	5,856	3,569	61%	2,928	122%	17,235	12,856	75%	8,617	149%	45,363
	2016		010	46	CORRE046	CORREALL OTHER	4640	DIVISION 8302	DISTRICT OFFICES	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	500
	2016		010	46	CORRE046	CORREALL OTHER	4640	DIVISION 8302	DISTRICT OFFICES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4640	DIVISION 8302	DISTRICT OFFICES	068	RENT	0	0	0%	0	0%	0	0	0%	0	0%	750
	2016		010	46	CORRE046	CORREALL OTHER	4640	DIVISION 8302	DISTRICT OFFICES	070	IN ST	5,009	4,750	95%	1,321	359%	12,984	13,077	101%	3,425	382%	24,290
	2016		010	46	CORRE046	CORREALL OTHER	4640	DIVISION 8302	DISTRICT OFFICES	080	OUT	0	0	0%	4	0%	0	0	0%	13	0%	50
	2016		010	46	CORRE046	CORREALL OTHER	4640	DIVISION 8302	DISTRICT OFFICES	102	CONT	3,993	4,193	105%	3,621	116%	11,789	12,378	105%	10,690	116%	48,993
	2016		010	46	CORRE046	CORREALL OTHER	4640	DIVISION 8302	DISTRICT OFFICES	103	CONT	956	80	8%	578	14%	2,866	438	15%	1,732	25%	6,729
	2016		010	46	CORRE046	CORREALL OTHER	4640	DIVISION 8302	DISTRICT OFFICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 5172	SHEA FARM	022	RENT	0	336	0%	0	0%	336	336	100%	168	200%	738
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 5172	SHEA FARM	023	HEAT	4,312	2,707	63%	2,156	126%	8,862	7,660	86%	4,431	173%	16,840
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 5172	SHEA FARM	024	MAIN	0	147	0%	0	0%	1,029	147	14%	743	20%	911
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 5172	SHEA FARM	030	EQUIPMENT	0	0	0%	130	0%	0	0	0%	391	0%	1,563
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 5172	SHEA FARM	039	TELEPHONE	0	20	0%	0	0%	40	61	151%	20	302%	127
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 5172	SHEA FARM	047	OWN	0	789	0%	0	0%	0	1,804	0%	0	0%	2,737
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 5172	SHEA FARM	048	CONT	40	83	208%	31	272%	800	1,848	231%	611	302%	4,063
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 5172	SHEA FARM	070	IN ST	0	217	0%	0	0%	126	247	195%	63	391%	1,075
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 5172	SHEA FARM	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 6043	COMMUNITY CORRECTION	021	FOOD	1,495	13,857	927%	748	1,854%	4,824	36,415	755%	2,412	1,510%	83,601
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 6043	COMMUNITY CORRECTION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 6043	COMMUNITY CORRECTION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 6043	COMMUNITY CORRECTION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 6043	COMMUNITY CORRECTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 6043	COMMUNITY CORRECTION	039	TELEPHONE	24	0	0%	4	0%	73	59	81%	12	495%	722
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 6043	COMMUNITY CORRECTION	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 6043	COMMUNITY CORRECTION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 6043	COMMUNITY CORRECTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 6043	COMMUNITY CORRECTION	068	RENT	829	891	107%	415	215%	2,361	1,518	64%	1,181	129%	1,518
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 6043	COMMUNITY CORRECTION	070	IN ST	214	293	137%	107	273%	1,068	780	73%	534	146%	2,791
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 6043	COMMUNITY CORRECTION	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 6043	COMMUNITY CORRECTION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 6043	COMMUNITY CORRECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM SECURITY	021	FOOD	2,097	8,655	413%	1,048	826%	4,199	22,163	528%	2,099	1,056%	81,631
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM SECURITY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM SECURITY	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM SECURITY	030	EQUIPMENT	0	0	0%	10	0%	0	0	0%	31	0%	125
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM SECURITY	039	TELEPHONE	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM SECURITY	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	765
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM SECURITY	048	CONT	40	40	100%	43	92%	120	170	142%	130	131%	1,328
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM SECURITY	068	RENT	8,571	10,451	122%	4,286	244%	21,616	24,198	112%	10,808	224%	45,234
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM SECURITY	070	IN ST	0	0	0%	0	0%	0	8	0%	0	0%	1,343
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 7107	NORTH END HOUSE	022	RENT	0	603	0%	0	0%	560	603	108%	280	215%	1,034
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 7107	NORTH END HOUSE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 7107	NORTH END HOUSE	030	EQUIPMENT	0	0	0%	160	0%	0	699	0%	481	145%	1,924
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 7107	NORTH END HOUSE	039	TELEPHONE	0	20	0%	0	0%	40	61	151%	20	302%	273
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 7107	NORTH END HOUSE	047	OWN	0	505	0%	0	0%	0	505	0%	0	0%	1,101
	2016		010	46	CORRE046	CORREALL OTHER	4645	COMMUN 7107	NORTH END HOUSE	048	CONT	40	2,239	5,597%	46	4,870%	120					

		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 5833	SECURE PSYCHIATRY	048	CONT		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 5833	SECURE PSYCHIATRY	068	REMU		3,971	2,904	73%	1,986	146%	10,362	8,407	81%	5,181	162%	9,971
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 5833	SECURE PSYCHIATRY	070	IN ST		28	0	0%	41	0%	139	506	364%	207	245%	613
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 5833	SECURE PSYCHIATRY	101	MEDI		337	650	193%	228	285%	372	10,050	2,704%	252	3,992%	10,132
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 5833	SECURE PSYCHIATRY	103	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 5833	SECURE PSYCHIATRY	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8231	MENTAL HEALTH	022	RENT		128	0	0%	64	0%	315	-136	-43%	158	-86%	999
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8231	MENTAL HEALTH	030	EQUI		0	0	0%	0	0%	0	0	0%	0	0%	485
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8231	MENTAL HEALTH	039	TELE		0	0	0%	0	0%	0	0	0%	0	0%	26
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8231	MENTAL HEALTH	049	TRAN		20,000	0	0%	10,000	0%	20,000	0	0%	10,000	0%	10,000
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8231	MENTAL HEALTH	070	IN ST		0	0	0%	0	0%	92	273	295%	46	591%	571
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8231	MENTAL HEALTH	101	MEDI		396,656	404,465	102%	255,059	159%	1,185,363	1,206,322	102%	762,216	158%	3,068,649
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8231	MENTAL HEALTH	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8234	MEDICAL-DENTAL	022	RENT		0	928	0%	0	0%	278	-274	-99%	147	-187%	1,234
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8234	MEDICAL-DENTAL	024	MAIN		0	0	0%	0	0%	1,500	0	0%	750	0%	750
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8234	MEDICAL-DENTAL	030	EQUI		0	0	0%	0	0%	124	444	0%	20,669	0%	20,669
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8234	MEDICAL-DENTAL	039	TELE		1,026	164	16%	530	31%	3,087	1,195	39%	1,595	75%	6,647
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8234	MEDICAL-DENTAL	070	IN ST		69	121	176%	22	557%	1,624	556	34%	514	108%	2,454
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8234	MEDICAL-DENTAL	080	OUT (		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8234	MEDICAL-DENTAL	100	PRES		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8234	MEDICAL-DENTAL	101	MEDI		307,091	398,752	130%	218,762	182%	801,800	1,055,086	132%	571,176	185%	2,843,167
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8234	MEDICAL-DENTAL	103	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8234	MEDICAL-DENTAL	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8235	RESIDENTIAL TREAT	024	MAIN		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8235	RESIDENTIAL TREAT	030	EQUI		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8235	RESIDENTIAL TREAT	039	TELE		10	5	0%	5	0%	30	0	0%	15	0%	178
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8235	RESIDENTIAL TREAT	048	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8235	RESIDENTIAL TREAT	070	IN ST		114	77	0%	200	14%	29	135	21%	840	0%	840
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8235	RESIDENTIAL TREAT	103	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8235	RESIDENTIAL TREAT	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8236	PHARMACY	022	RENT		187	85	45%	94	91%	374	85	23%	187	45%	685
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8236	PHARMACY	024	MAIN		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8236	PHARMACY	030	EQUI		0	23	0%	0	0%	0	69	0%	278	0%	278
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8236	PHARMACY	039	TELE		21	10	0%	63	21	34%	31	67%	268	0%	268
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8236	PHARMACY	070	IN ST		0	12	0%	0	0%	0	37	0%	147	0%	147
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8236	PHARMACY	100	PRES		192,521	193,962	101%	83,724	232%	583,386	563,122	97%	253,705	222%	970,271
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8236	PHARMACY	102	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8236	PHARMACY	103	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4650	MEDICA 8236	PHARMACY	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4660	STATE F 7111	NHSP/W - PRISON FAC	021	FOOD		5,865	4,281	73%	2,899	148%	16,558	12,304	74%	8,186	150%	63,235
2016		010	46	CORRE046	CORREALL OTHER	4660	STATE F 7111	NHSP/W - PRISON FAC	022	RENT		376	2,349	625%	188	1,247%	238,766	2,889	1%	119,614	2%	121,952
2016		010	46	CORRE046	CORREALL OTHER	4660	STATE F 7111	NHSP/W - PRISON FAC	023	HEAT		12,889	14,014	109%	6,893	203%	34,266	40,386	118%	18,326	220%	115,193
2016		010	46	CORRE046	CORREALL OTHER	4660	STATE F 7111	NHSP/W - PRISON FAC	024	MAIN		883	88	10%	608	14%	1,699	585	34%	1,171	50%	3,579
2016		010	46	CORRE046	CORREALL OTHER	4660	STATE F 7111	NHSP/W - PRISON FAC	030	EQUI		0	350	0%	0	0%	0	1,050	0%	4,200	0%	4,200
2016		010	46	CORRE046	CORREALL OTHER	4660	STATE F 7111	NHSP/W - PRISON FAC	039	TELE		529	326	62%	198	165%	2,134	2,542	119%	799	318%	4,480
2016		010	46	CORRE046	CORREALL OTHER	4660	STATE F 7111	NHSP/W - PRISON FAC	047	OWN		538	243	45%	182	133%	2,568	449	17%	868	52%	2,176
2016		010	46	CORRE046	CORREALL OTHER	4660	STATE F 7111	NHSP/W - PRISON FAC	048	CONT		742	3,990	538%	1,117	357%	1,243	8,261	664%	1,871	441%	31,767
2016		010	46	CORRE046	CORREALL OTHER	4660	STATE F 7111	NHSP/W - PRISON FAC	068	REMU		5,555	6,106	110%	2,777	220%	14,455	15,501	107%	7,227	214%	31,850
2016		010	46	CORRE046	CORREALL OTHER	4660	STATE F 7111	NHSP/W - PRISON FAC	070	IN ST		63	0	0%	23	0%	625	1,686	270%	224	754%	2,772
2016		010	46	CORRE046	CORREALL OTHER	4660	STATE F 7111	NHSP/W - PRISON FAC	080	OUT (		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4660	STATE F 7111	NHSP/W - PRISON FAC	102	CONT		0	141,568	0%	0	0%	134,400	211,736	158%	62,463	339%	378,498
2016		010	46	CORRE046	CORREALL OTHER	4660	STATE F 7111	NHSP/W - PRISON FAC	103	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4660	STATE F 7111	NHSP/W - PRISON FAC	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4670	LAKES F 8238	LAKES REGION FACI	021	FOOD		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4670	LAKES F 8238	LAKES REGION FACI	022	RENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4670	LAKES F 8238	LAKES REGION FACI	023	HEAT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4670	LAKES F 8238	LAKES REGION FACI	024	MAIN		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4670	LAKES F 8238	LAKES REGION FACI	030	EQUI		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4670	LAKES F 8238	LAKES REGION FACI	047	OWN		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4670	LAKES F 8238	LAKES REGION FACI	048	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4670	LAKES F 8238	LAKES REGION FACI	068	REMU		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4670	LAKES F 8238	LAKES REGION FACI	070	IN ST		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4670	LAKES F 8238	LAKES REGION FACI	080	OUT (		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4670	LAKES F 8238	LAKES REGION FACI	102	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4670	LAKES F 8238	LAKES REGION FACI	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	46	CORRE046	CORREALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NC	021	FOOD		39,576	66,494	168%	19,788	336%	166,753	111,967	67%	83,376	134%	327,697
2016		010	46	CORRE046	CORREALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NC	022	RENT		342	312	91%	205	152%	1,175	605	51%	706	86%	4,418
2016		010	46	CORRE046	CORREALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NC	023	HEAT		55,902	53,236	95%	31,526	169%	170,124	157,835	93%	95,941	165%	661,429
2016		010	46	CORRE046	CORREALL OTHER	4680	BERLIN 8250	BERLIN PRISON (NC														

		010	46	CORRE046	CORREALL OTHER	4690	INSTITU	8232	PROGRAMS	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016			46	CORRE046	CORREALL OTHER				CATEGORY TOTALS				2,123,642	2,117,857	100%			1,192,590	178%	6,182,873	5,965,001	96%	3,547,097	168%	15,912,911
2016			46	CORRE046	CORREAGENCY TOTALS								8,571,176	8,500,537	99%			4,348,184	195%	24,686,697	25,337,197	103%	12,578,101	201%	55,765,273
2016		010	5	EXECU005	EXECU FULL TIME PERSQ	0520	EXECUT	1001	EXECUTIVE COUNCI	010	PERS		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	5	EXECU005	EXECU FULL TIME PERSQ	0520	EXECUT	1001	EXECUTIVE COUNCI	011	PERS		6,055	6,191	102%			2,895	214%	18,032	18,574	103%	8,620	215%	37,924
2016		010	5	EXECU005	EXECU FULL TIME PERSQ	0520	EXECUT	1001	EXECUTIVE COUNCI	012	PERS		5,158	5,275	102%			2,466	214%	15,362	15,824	103%	7,345	215%	32,457
2016		010	5	EXECU005	EXECU FULL TIME PERSQ	0520	EXECUT	1001	EXECUTIVE COUNCI	016	PERS		0	0	0%			0	0%	0	0	0%	0	0%	0
2016			5	EXECU005	EXECU FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				11,213	11,466	102%			5,361	214%	33,394	34,397	103%	15,965	215%	70,381
2016		010	5	EXECU005	EXECU PART TIME TEMP	0520	EXECUT	1001	EXECUTIVE COUNCI	050	PERS		834	728	87%			587	124%	2,226	2,460	110%	1,566	157%	7,500
2016			5	EXECU005	EXECU PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				834	728	87%			587	124%	2,226	2,460	111%	1,566	157%	7,500
2016		010	5	EXECU005	EXECU BENEFITS TOTAL	0520	EXECUT	1001	EXECUTIVE COUNCI	060	BENE		2,111	2,201	104%			1,079	204%	6,278	6,606	105%	3,209	206%	14,207
2016		010	5	EXECU005	EXECU BENEFITS TOTAL	0520	EXECUT	7999	DEFAULT ACCOUNT	060	BENE		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	5	EXECU005	EXECU BENEFITS TOTAL	9998	ACTIVIT	9743	ACTIVITY ACCT AGY	060	BENE		0	0	0%			0	0%	0	0	0%	0	0%	0
2016			5	EXECU005	EXECU BENEFITS TOTALS				CATEGORY TOTALS				2,111	2,201	104%			1,079	204%	6,278	6,606	105%	3,209	206%	14,207
2016		010	5	EXECU005	EXECU CURRENT EXPEN	0520	EXECUT	0000	UNRESTRICTED INC	020	CURF		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	5	EXECU005	EXECU CURRENT EXPEN	0520	EXECUT	1001	EXECUTIVE COUNCI	020	CURF		239	179	75%			388	46%	574	593	103%	931	64%	4,465
2016		010	5	EXECU005	EXECU CURRENT EXPEN	9998	ACTIVIT	9743	ACTIVITY ACCT AGY	020	CURF		0	0	0%			0	0%	0	0	0%	0	0%	0
2016			5	EXECU005	EXECU CURRENT EXPENSE TOTALS				CATEGORY TOTALS				239	179	75%			388	46%	574	593	103%	931	64%	4,465
2016		010	5	EXECU005	EXECU ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCI	022	RENT		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	5	EXECU005	EXECU ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCI	027	TRAN		0	0	0%			0	0%	0	0	0%	0	0%	879
2016		010	5	EXECU005	EXECU ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCI	029	INTR		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	5	EXECU005	EXECU ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCI	030	EQUI		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	5	EXECU005	EXECU ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCI	035	SHAF		0	0	0%			29	0%	0	0	0%	88	0%	353
2016		010	5	EXECU005	EXECU ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCI	039	TELE		193	0	0%			181	0%	316	0	0%	295	0%	822
2016		010	5	EXECU005	EXECU ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCI	070	IN ST		2,583	2,583	100%			1,341	193%	7,750	7,750	100%	4,022	193%	16,100
2016		010	5	EXECU005	EXECU ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCI	080	OUT		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	5	EXECU005	EXECU ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCI	999	FCLG		0	0	0%			0	0%	0	0	0%	0	0%	0
2016			5	EXECU005	EXECU ALL OTHER				CATEGORY TOTALS				2,777	2,583	93%			1,551	167%	8,066	7,750	96%	4,406	176%	18,154
2016			5	EXECU005	EXECU AGENCY TOTALS								17,175	17,158	100%			8,966	191%	50,537	51,806	103%	26,076	199%	114,707
2016		010	50	UNIVE050	UNIVER FULL TIME PERSQ	5060	UNIVER	1855	UNIVERSITY SYSTEM	010	PERS		0	0	0%			0	0%	0	0	0%	0	0%	0
2016			50	UNIVE050	UNIVER FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER PART TIME TEMP	5055	NH PUB	1060	N H PUBLIC TELEVIS	050	PERS		0	0	0%			0	0%	0	0	0%	0	0%	0
2016			50	UNIVE050	UNIVER PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER BENEFITS TOTAL	5000	UNIVER	1035	UNH - DURHAM	060	BENE		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER BENEFITS TOTAL	5000	UNIVER	5432	UNH - DEBT SERVICE	060	BENE		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER BENEFITS TOTAL	5000	UNIVER	7999	DEFAULT ACCOUNT	060	BENE		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER BENEFITS TOTAL	5005	KEENE	1020	KEENE STATE COLL	060	BENE		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER BENEFITS TOTAL	5010	PLYMO	1032	PLYMOUTH STATE U	060	BENE		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER BENEFITS TOTAL	5015	UNH-MA	1090	UNH - MANCHESTER	060	BENE		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER BENEFITS TOTAL	5020	GRANIT	1100	GRANITE STATE COL	060	BENE		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER BENEFITS TOTAL	5025	UNH EC	1130	UNH - ECONOMIC DE	060	BENE		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER BENEFITS TOTAL	5030	AGRICU	5404	AGRICULTURAL EXP	060	BENE		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER BENEFITS TOTAL	5035	MARINE	1039	MARINE RESEARCH	060	BENE		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER BENEFITS TOTAL	5040	UNH CO	1190	UNH COOP EXTENS	060	BENE		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER BENEFITS TOTAL	5050	EXTENS	7876	EXTENSION WORK II	060	BENE		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER BENEFITS TOTAL	5055	NH PUB	1060	N H PUBLIC TELEVIS	060	BENE		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER BENEFITS TOTAL	9998	ERP GR	9782	ACTIVITY ACCT AGY	060	BENE		0	0	0%			0	0%	0	0	0%	0	0%	0
2016			50	UNIVE050	UNIVER BENEFITS TOTALS				CATEGORY TOTALS				0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER CONSULTANTS T	5055	NH PUB	1060	N H PUBLIC TELEVIS	046	CONS		0	0	0%			0	0%	0	0	0%	0	0%	0
2016			50	UNIVE050	UNIVER CONSULTANTS TOTALS				CATEGORY TOTALS				0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER CURRENT EXPEN	5000	UNIVER	0005	UNRESTRICTED INC	020	CURF		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER CURRENT EXPEN	5000	UNIVER	1035	UNH - DURHAM	020	CURF		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER CURRENT EXPEN	5000	UNIVER	5432	UNH - DEBT SERVICE	020	CURF		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER CURRENT EXPEN	5005	KEENE	1020	KEENE STATE COLL	020	CURF		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER CURRENT EXPEN	5010	PLYMO	1032	PLYMOUTH STATE U	020	CURF		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER CURRENT EXPEN	5015	UNH-MA	1090	UNH - MANCHESTER	020	CURF		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER CURRENT EXPEN	5020	GRANIT	1100	GRANITE STATE COL	020	CURF		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER CURRENT EXPEN	5025	UNH EC	1130	UNH - ECONOMIC DE	020	CURF		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER CURRENT EXPEN	5030	AGRICU	5404	AGRICULTURAL EXP	020	CURF		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER CURRENT EXPEN	5035	MARINE	1039	MARINE RESEARCH	020	CURF		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER CURRENT EXPEN	5040	UNH CO	1190	UNH COOP EXTENS	020	CURF		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER CURRENT EXPEN	5050	EXTENS	7876	EXTENSION WORK II	020	CURF		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER CURRENT EXPEN	5055	NH PUB	1060	N H PUBLIC TELEVIS	020	CURF		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER CURRENT EXPEN	9998	ERP GR	9782	ACTIVITY ACCT AGY	020	CURF		0	0	0%			0	0%	0	0	0%	0	0%	0
2016			50	UNIVE050	UNIVER CURRENT EXPENSE TOTALS				CATEGORY TOTALS				0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER ALL OTHER	5000	UNIVER	1035	UNH - DURHAM	084	UNIV		0	0	0%			0	0%	0	0	0%	0	0%	0
2016		010	50	UNIVE050	UNIVER ALL OTHER	5000	UNIVER	1035	UNH - DURHAM	999	FCLG		0	0	0%			0	0%	0	0	0%	0	0%	0
2016																									

			010	50	UNIVER	050	UNIVER	ALL OTHER	5055	NH PUB	1060	N H PUBLIC TELEVIS	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	50	UNIVER	050	UNIVER	ALL OTHER	5055	NH PUB	1060	N H PUBLIC TELEVIS	041	AUDIT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	50	UNIVER	050	UNIVER	ALL OTHER	5055	NH PUB	1060	N H PUBLIC TELEVIS	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	50	UNIVER	050	UNIVER	ALL OTHER	5055	NH PUB	1060	N H PUBLIC TELEVIS	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	50	UNIVER	050	UNIVER	ALL OTHER	5055	NH PUB	1060	N H PUBLIC TELEVIS	080	OUT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	50	UNIVER	050	UNIVER	ALL OTHER	5055	NH PUB	1060	N H PUBLIC TELEVIS	084	UNIV		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	50	UNIVER	050	UNIVER	ALL OTHER	5055	NH PUB	1060	N H PUBLIC TELEVIS	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	50	UNIVER	050	UNIVER	ALL OTHER	5060	UNIVER	1855	UNIVERSITY SYSTEM	084	UNIV		7,000,000	7,000,000	100%	3,629,630	193%	21,000,000	21,000,000	100%	10,888,889	193%	42,000,000				
2016			010	50	UNIVER	050	UNIVER	ALL OTHER	5060	UNIVER	1855	UNIVERSITY SYSTEM	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				50	UNIVER	050	UNIVER	ALL OTHER				CATEGORY TOTALS				7,000,000	7,000,000	100%	3,629,630	193%	21,000,000	21,000,000	100%	10,888,889	193%	42,000,000				
2016				50	UNIVER	050	UNIVER	AGENCY TOTALS								7,000,000	7,000,000	100%	3,629,630	193%	21,000,000	21,000,000	100%	10,888,889	193%	42,000,000				
2016			010	51	ACCOL	051	ACCOL	FULL TIME PERSC	5100	BOARD	2115	BOARD OF ACCOUN	010	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				51	ACCOL	051	ACCOL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	51	ACCOL	051	ACCOL	PART TIME TEMP	5100	BOARD	2115	BOARD OF ACCOUN	050	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				51	ACCOL	051	ACCOL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	51	ACCOL	051	ACCOL	BENEFITS TOTAL	5100	BOARD	2115	BOARD OF ACCOUN	060	BENE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	51	ACCOL	051	ACCOL	BENEFITS TOTAL	5100	BOARD	7999	DEFAULT ACCOUNT	060	BENE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	51	ACCOL	051	ACCOL	BENEFITS TOTAL	9998	ERP GR	9783	ACTIVITY ACCT AGY	060	BENE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				51	ACCOL	051	ACCOL	BENEFITS TOTALS				CATEGORY TOTALS				0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	51	ACCOL	051	ACCOL	CONSULTANTS T	5100	BOARD	2115	BOARD OF ACCOUN	046	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				51	ACCOL	051	ACCOL	CONSULTANTS TOTALS				CATEGORY TOTALS				0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	51	ACCOL	051	ACCOL	CURRENT EXPEN	5100	BOARD	0005	UNRESTRICTED INC	020	CURF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	51	ACCOL	051	ACCOL	CURRENT EXPEN	5100	BOARD	2115	BOARD OF ACCOUN	020	CURF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	51	ACCOL	051	ACCOL	CURRENT EXPEN	9998	ERP GR	9783	ACTIVITY ACCT AGY	020	CURF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				51	ACCOL	051	ACCOL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	51	ACCOL	051	ACCOL	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	51	ACCOL	051	ACCOL	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	51	ACCOL	051	ACCOL	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	51	ACCOL	051	ACCOL	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	51	ACCOL	051	ACCOL	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	035	SHAF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	51	ACCOL	051	ACCOL	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	51	ACCOL	051	ACCOL	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	052	MAST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	51	ACCOL	051	ACCOL	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	51	ACCOL	051	ACCOL	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	080	OUT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	51	ACCOL	051	ACCOL	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				51	ACCOL	051	ACCOL	ALL OTHER				CATEGORY TOTALS				0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016				51	ACCOL	051	ACCOL	AGENCY TOTALS								0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5600	OFFICE	3280	TEACHER QUALITY E	010	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5600	OFFICE	6001	COMMISSIONER	010	PERS		3,707	3,789	102%	1,775	213%	11,037	11,367	103%	5,286	215%	24,405				
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5600	OFFICE	6001	COMMISSIONER	011	PERS		9,010	9,213	102%	4,307	214%	26,832	27,639	103%	12,827	215%	56,431				
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5600	OFFICE	6001	COMMISSIONER	017	FT EN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5600	OFFICE	6014	AUDIT REVIEW - TEC	010	PERS		11,646	12,108	104%	5,005	242%	34,682	36,324	105%	14,905	244%	66,101				
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5600	OFFICE	6014	AUDIT REVIEW - TEC	017	FT EN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5600	OFFICE	6165	UNEMPLOYMENT CC	010	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5600	OFFICE	8062	WORKERS COMPEN	010	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFICE	2022	GOVERNANCE AND	010	PERS		6,876	3,983	58%	2,895	138%	20,477	11,948	58%	8,621	139%	39,026				
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFICE	2022	GOVERNANCE AND	017	FT EN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFICE	4275	OIT STATE	010	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFICE	6002	BUSINESS MANAGEN	010	PERS		12,217	35,028	287%	8,820	397%	36,812	101,182	275%	26,578	381%	182,016				
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFICE	6002	BUSINESS MANAGEN	017	FT EN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFICE	6003	DEPUTY COMMISSIO	010	PERS		11,861	12,477	105%	6,530	191%	35,145	37,230	106%	19,350	192%	87,616				
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFICE	6003	DEPUTY COMMISSIO	011	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFICE	6003	DEPUTY COMMISSIO	012	PERS		7,920	8,519	108%	3,595	237%	23,585	25,600	109%	10,706	239%	47,919				
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5605	OFFICE	6003	DEPUTY COMMISSIO	017	FT EN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5610	FINANC	6019	OTHER STATE AID	010	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5615	COURT	4101	COURT ORDERED P	010	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV OF	13260	CURRICULUM AND A	010	PERS		21,411	26,852	125%	15,836	170%	55,250	73,385	133%	40,866	180%	171,109				
2016			010	56	EDUCA	056	EDUCA	FULL TIME PERSC	5620	DIV OF	13260	CURRICULUM AND A	011	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA																									

		010	56	EDUCA056	EDUCAFULL TIME PERSC5625	SPECIAL5999	PROJECT AWARE	011	PERS		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5625	SPECIAL5999	PROJECT AWARE	012	PERS		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5625	SPECIAL5999	PROJECT AWARE	013	PERS		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5625	SPECIAL5999	PROJECT AWARE	014	PERS		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5625	SPECIAL5999	PROJECT AWARE	015	PERS		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5625	SPECIAL5999	PROJECT AWARE	016	PERS		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5625	SPECIAL5999	PROJECT AWARE	017	FT EN		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5625	SPECIAL5999	PROJECT AWARE	019	HOLI		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5625	SPECIAL5999	PROJECT AWARE	059	TEMP		0	6,945	0%	2,055	338%	0	11,389	0%	6,164	185%	0	24,656	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5625	SPECIAL8894	SAMHSA (SUBST AB	010	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5625	SPECIAL8894	SAMHSA (SUBST AB	059	TEMP		7,379	11,675	158%	4,463	262%	10,127	35,024	346%	6,125	572%	0	83,215	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR1131	SCHOOL IMPROVEM	010	PERS		5,045	5,159	102%	2,741	188%	15,023	15,476	103%	8,162	190%	0	35,909	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR1131	SCHOOL IMPROVEM	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR2183	TITLE II PROF DEVEL	010	PERS		7,577	6,779	89%	9,535	71%	22,563	22,670	100%	28,397	80%	0	131,168	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR2183	TITLE II PROF DEVEL	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR3095	DRUG FREE SCHOO	010	PERS		0	0	0%	3,263	0%	0	0	0%	9,789	0%	0	39,155	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR3261	COMPENSATORY ED	010	PERS		34,094	44,088	129%	11,187	394%	101,394	124,527	123%	33,270	374%	0	165,503	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR3261	COMPENSATORY ED	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR3266	MIGRANT EDUCATIO	010	PERS		8,481	8,928	105%	4,047	221%	25,110	26,784	107%	11,981	224%	0	55,284	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR3266	MIGRANT EDUCATIO	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR3274	READING EXCELLEN	010	PERS		0	0	0%	4,058	0%	0	0	0%	12,173	0%	0	48,691	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR3274	READING EXCELLEN	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR3274	READING EXCELLEN	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR6101	TITLE II D	010	PERS		0	0	0%	2,118	0%	0	0	0%	6,354	0%	0	25,416	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR6108	E-LEARNING FOR ED	010	PERS		0	0	0%	2,750	0%	0	0	0%	8,251	0%	0	33,004	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR6114	BILINGUAL EDUCATI	010	PERS		4,431	6,540	148%	3,943	166%	13,196	13,898	105%	11,744	118%	0	69,957	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR6114	BILINGUAL EDUCATI	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR7538	21ST CENTURY TITL	010	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5630	INTEGR7540	MATH/SCIENCE PAR	010	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5635	PROGR4000	PROGRAM SUPPORT	010	PERS		25,134	30,216	120%	13,861	218%	74,849	97,749	131%	41,279	237%	0	237,234	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5635	PROGR4000	PROGRAM SUPPORT	011	PERS		7,233	7,396	102%	3,461	214%	21,541	22,188	103%	10,306	215%	0	46,203	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5635	PROGR4000	PROGRAM SUPPORT	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5635	PROGR6156	LONGITUDINAL DATA	010	PERS		16,538	17,072	103%	7,903	216%	48,879	50,852	104%	23,356	218%	0	102,948	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5635	PROGR6156	LONGITUDINAL DATA	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5635	PROGR6156	LONGITUDINAL DATA	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5635	PROGR7104	HARRIET L. HUNTRE	010	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5635	PROGR7104	HARRIET L. HUNTRE	019	HOLI		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5640	FOOD A3002	PROGRAM SERVICE	010	PERS		20,026	24,783	124%	23,050	108%	59,467	74,349	125%	68,449	109%	0	361,349	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5640	FOOD A3002	PROGRAM SERVICE	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5640	FOOD A3002	PROGRAM SERVICE	059	TEMP		3,894	0	0%	0	0%	11,597	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5640	FOOD A3004	SCHOOL NUTRITION	010	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5645	CERTIFI6094	DRIVER EDUCATION	010	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5645	CERTIFI6204	EDUCATION CREDEN	010	PERS		27,332	30,563	112%	43,989	69%	79,536	84,587	106%	128,009	66%	0	530,537	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5645	CERTIFI6204	EDUCATION CREDEN	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5650	CAREEF2996	CAREER SCHOOL LI	010	PERS		3,023	3,216	106%	6,205	52%	9,002	9,648	107%	18,479	52%	0	82,208	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5650	CAREEF2996	CAREER SCHOOL LI	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5650	CAREEF4082	CAREER TECH - ADU	010	PERS		3,023	3,216	106%	1,444	223%	9,002	9,648	107%	4,299	224%	0	19,133	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5650	CAREEF4082	CAREER TECH - ADU	011	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5650	CAREEF4082	CAREER TECH - ADU	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5650	CAREEF4095	YOUTH TITLE I	010	PERS		10,248	10,479	102%	10,580	99%	30,519	31,437	103%	31,508	100%	0	140,170	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5650	CAREEF4095	YOUTH TITLE I	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5650	CAREEF6030	VOCATIONAL EDUCAT	010	PERS		14,381	24,303	169%	8,950	272%	60,368	72,925	121%	37,572	194%	0	172,834	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5650	CAREEF6030	VOCATIONAL EDUCAT	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5650	CAREEF6032	VOCATIONAL EDUCAT	010	PERS		17,775	13,154	74%	28,447	46%	52,475	48,870	93%	83,978	58%	0	369,007	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5650	CAREEF6032	VOCATIONAL EDUCAT	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5650	CAREEF6034	WORKFORCE INVES	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5655	VOCATK4020	FIELD PROGRAMS-M	010	PERS		194,785	225,396	116%	145,191	155%	616,865	650,518	105%	459,805	141%	0	1,992,204	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5655	VOCATK4020	FIELD PROGRAMS-M	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5655	VOCATK4020	FIELD PROGRAMS-M	019	HOLI		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5655	VOCATK4020	FIELD PROGRAMS-M	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5655	VOCATK4030	BLIND PROGRAM-ST	010	PERS		11,133	11,346	102%	5,325	213%	33,042	34,038	103%	15,805	215%	0	69,353	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5655	VOCATK4030	BLIND PROGRAM-ST	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5655	VOCATK4031	VENDING STANDS	010	PERS		15,234	20,131	132%	7,314	275%	46,056	52,021	113%	22,111	235%	0	99,525	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5655	VOCATK4031	VENDING STANDS	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5655	VOCATK4033	BLIND PROGRAM-FE	010	PERS		15,624	15,564	100%	7,471	208%	45,568	46,600	102%	21,789	214%	0	94,946	0
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC5655	VOCATK4033	BLIND PROGRAM-FE	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%			

		010	56	EDUCA056	EDUCAFULL TIME PERSC	5665	HIGHER	1864	SCHOLARSHIPS FOR	010	PERS		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC	5665	HIGHER	1865	NEW ENGLAND BOA	010	PERS		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC	5665	HIGHER	6777	ADMINISTRATION FE	010	PERS		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC	5665	HIGHER	8679	HIGHER EDUCATION	010	PERS		10,620	4,338	41%	4,759	91%	31,516	13,014	41%	14,123	92%		25,330	
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC	5665	HIGHER	8679	HIGHER EDUCATION	011	PERS		0	6,405	0%	0	0%	0	19,216	0%	0	0%		39,234	
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC	5665	HIGHER	8679	HIGHER EDUCATION	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC	5699	ARRA S	0806	ARRA - TITLE I PRT	A059	TEMP		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC	5699	ARRA S	0807	ARRA ED TECH STA	T059	TEMP		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC	5699	ARRA S	0810	EDUC FOR DISADVA	I059	TEMP		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAFULL TIME PERSC	5699	ARRA S	0884	ARRA - WIA YOUTH	\$059	TEMP		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016			56	EDUCA056	EDUCAFULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS				915,570	1,029,907	112%	723,870	142%	2,788,399	3,011,617	108%	2,207,462	136%		9,840,380	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5605	OFFICE	6002	BUSINESS MANAGEN	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5620	DIV OF F	3271	HIV/HEALTH EDUCAT	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5620	DIV OF F	5067	ADVANCED ASSESS	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5620	DIV OF F	6422	STATE ASSESSMENT	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5620	DIV OF F	6424	PUBLIC CHARTER SC	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5625	SPECIAL	4110	SPECIAL EDUCATION	050	PERS		9,507	15,288	161%	31,132	49%	18,946	34,652	183%	62,042	56%		104,014	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5625	SPECIAL	5999	PROJECT AWARE	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5625	SPECIAL	7019	CEEDAR GRANT	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5625	SPECIAL	8894	SAMHSA (SUBST AB	050	PERS		1,947	3,133	161%	3,891	81%	1,947	9,399	483%	3,891	242%		21,914	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5630	INTEGR	2183	TITLE II PROF DEVE	050	PERS		0	0	0%	100	0%	0	0	0%	300	0%		1,200	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5630	INTEGR	3095	DRUG FREE SCHOO	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5630	INTEGR	3261	COMPENSATORY ED	050	PERS		0	742	0%	0	0%	1,207	6,780	562%	948	715%		17,786	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5630	INTEGR	3266	MIGRANT EDUCATIO	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5630	INTEGR	3274	READING EXCELLEN	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5635	PROGR	4000	PROGRAM SUPPORT	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5635	PROGR	6145	COMMON CORE DAT	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5635	PROGR	6156	LONGITUDINAL DAT	050	PERS		4,621	1,873	41%	669	280%	9,636	6,400	66%	1,395	459%		12,449	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5640	FOOD A	3002	PROGRAM SERVICE	050	PERS		2,378	2,431	102%	4,613	53%	7,081	13,737	103%	13,737	53%		63,726	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5645	CERTIFI	6204	EDUCATION CREDEN	050	PERS		5,074	8,272	163%	7,538	110%	21,152	26,682	126%	31,425	85%		106,078	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5650	CAREEF	2996	CAREER SCHOOL LI	050	PERS		0	0	0%	375	0%	0	0	0%	1,125	0%		4,500	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5650	CAREEF	4095	YOUTH TITLE I	050	PERS		663	968	146%	1,554	62%	663	3,002	453%	1,554	193%		26,119	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5650	CAREEF	6031	APPRENTICESHIP TR	050	PERS		0	0	0%	63	0%	0	188	0%	0	0%		750	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5650	CAREEF	6032	VOCATIONAL EDUC	050	PERS		0	0	0%	500	0%	0	0	0%	1,500	0%		6,000	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5655	VOCATI	4020	FIELD PROGRAMS-M	050	PERS		8,005	6,691	84%	3,179	210%	21,098	20,928	99%	8,378	250%		30,597	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5655	VOCATI	4040	DISABILITY DETERM	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		47,808	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5655	VOCATI	4050	SOCIAL SECURITY T	050	PERS		2,972	3,120	105%	8,839	35%	8,371	9,027	108%	24,892	36%		112,947	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5655	VOCATI	4080	PROGRAM ADMINIS	050	PERS		0	0	0%	3,079	0%	0	0	0%	9,236	0%		36,944	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5655	VOCATI	4092	INDEPENDENT SERV	050	PERS		1,746	1,921	110%	1,175	163%	5,284	5,867	111%	3,556	165%		16,120	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5655	VOCATI	4097	TANF	050	PERS		0	0	0%	1,063	0%	0	0	0%	3,188	0%		12,750	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5655	VOCATI	6485	INDEPENDENT SERV	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		13,270	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5660	ADULT F	6417	INST/SERV/HHS BAS	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5660	ADULT F	7004	ADULT EDUCATION	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5665	HIGHER	1859	CAREER SCHOOL LI	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5665	HIGHER	1860	VETERANS EDUCAT	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5665	HIGHER	1868	CLOSED SCHOOL TR	050	PERS		1,817	1,768	97%	1,074	165%	4,719	5,303	112%	2,791	190%		13,164	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5665	HIGHER	6777	ADMINISTRATION FE	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5699	ARRA S	0806	ARRA - TITLE I PRT	A050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5699	ARRA S	0807	ARRA ED TECH STA	T050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAPART TIME TEMP	5699	ARRA S	0884	ARRA - WIA YOUTH	\$050	PERS		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016			56	EDUCA056	EDUCAPART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS				38,729	46,207	119%	68,842	67%	100,103	135,332	135%	170,144	80%		648,135	
2016		010	56	EDUCA056	EDUCAOVERTIME TOTAL	5600	OFFICE	6014	AUDIT REVIEW - TEC	018	OVER		0	0	0%	4	0%	0	0	0%	13	0%		54	
2016		010	56	EDUCA056	EDUCAOVERTIME TOTAL	5620	DIV OF F	3260	CURRICULUM AND A	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAOVERTIME TOTAL	5620	DIV OF F	3277	21ST CENTURY GRA	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAOVERTIME TOTAL	5620	DIV OF F	3279	MATH/SCIENCE PAR	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAOVERTIME TOTAL	5620	DIV OF F	6422	STATE ASSESSMENT	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAOVERTIME TOTAL	5625	SPECIAL	4110	SPECIAL EDUCATION	018	OVER		0	0	0%	289	0%	0	0	0%	866	0%		3,462	
2016		010	56	EDUCA056	EDUCAOVERTIME TOTAL	5625	SPECIAL	5999	PROJECT AWARE	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAOVERTIME TOTAL	5630	INTEGR	2183	TITLE II PROF DEVE	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAOVERTIME TOTAL	5630	INTEGR	3095	DRUG FREE SCHOO	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAOVERTIME TOTAL	5630	INTEGR	3261	COMPENSATORY ED	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAOVERTIME TOTAL	5630	INTEGR	3266	MIGRANT EDUCATIO	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAOVERTIME TOTAL	5630	INTEGR	3274	READING EXCELLEN	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAOVERTIME TOTAL	5630	INTEGR	6114	BILINGUAL EDUCATI	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%		0	
2016		010	56	EDUCA056	EDUCAOVERTIME TOTAL	5635	PROGR	6145	COMMON CORE DAT	018	OVER		0	0	0%	83	0%	0	0	0%	250	0%		1,000	
2016		010	56	EDUCA056	EDUCAOVERTIME TOTAL	5635																			

		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5605	OFFICE 6002	BUSINESS MANAGEN060	BENE	7,196	16,835	234%		6,181	272%	21,569	45,428	211%	18,537	245%		111,275
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5605	OFFICE 6003	DEPUTY COMMISSIO060	BENE	8,528	8,009	94%		5,661	141%	25,463	26,262	103%	16,902	155%		75,753
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5605	OFFICE 6018	AUDIT PAYMENTS 060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5605	OFFICE 6530	PRINTING REVOLVIN060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5610	FINANCI 4060	NATIONAL FOREST L060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5610	FINANCI 6019	OTHER STATE AID 060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5615	COURT 4101	COURT ORDERED P060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5620	DIV OF F 3260	CURRICULUM AND A060	BENE	11,088	12,833	116%		9,400	137%	31,609	35,341	112%	26,796	132%		103,928
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5620	DIV OF F 3271	HIV/HEALTH EDUCAT060	BENE	0	0	0%		1,558	0%	0	0	0%	4,674	0%		18,695
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5620	DIV OF F 3273	ADVANCED PLACEM060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5620	DIV OF F 3277	21ST CENTURY GRA060	BENE	4,663	2,589	56%		2,321	112%	13,307	7,546	57%	6,622	114%		27,721
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5620	DIV OF F 3279	MATH/SCIENCE PAR060	BENE	1,400	1,522	109%		3,391	45%	4,182	4,766	114%	10,129	47%		44,747
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5620	DIV OF F 4112	SCHOOL BASED SER060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5620	DIV OF F 5067	ADVANCED ASSESS060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5620	DIV OF F 5406	PARENTS AS TEACH060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5620	DIV OF F 6013	ROBERT C. BYRD SC060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5620	DIV OF F 6401	INSTRUCTION - STA060	BENE	5,098	4,152	81%		2,802	148%	12,551	12,404	99%	6,899	180%		28,619
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5620	DIV OF F 6421	NAEP STATE COORD060	BENE	5,237	3,628	69%		3,121	116%	15,674	10,527	67%	9,340	113%		35,066
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5620	DIV OF F 6422	STATE ASSESSMENT060	BENE	10,126	8,569	85%		14,132	61%	36,471	25,370	70%	50,903	50%		199,495
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5620	DIV OF F 6424	PUBLIC CHARTER SC060	BENE	2,518	0	0%		14,441	0%	6,815	0	0%	39,086	0%		71,436
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5620	DIV OF F 7534	NH SCHOLARS PROG060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5621	ASSESS 4967	ASSESSMENT-STAT060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5621	ASSESS 4985	NAEP STATE COORD060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5621	ASSESS 4993	STATE ASSESSMENT060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5625	SPECIAL 2184	SPECIAL EDUCATION060	BENE	3,201	3,418	107%		3,462	99%	9,571	10,196	107%	10,351	98%		46,038
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5625	SPECIAL 4107	STATE IMPROVE PLA060	BENE	0	2,676	0%		0	0%	1,240	7,910	638%	8,909	89%		132,601
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5625	SPECIAL 4108	STATE DROPOUT GF060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5625	SPECIAL 4110	SPECIAL EDUCATION060	BENE	25,166	35,834	142%		29,039	123%	82,965	104,213	126%	95,733	109%		406,086
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5625	SPECIAL 5999	PROJECT AWARE 060	BENE	0	4,120	0%		1,120	368%	0	6,812	0%	3,360	203%		13,441
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5625	SPECIAL 7019	CEEDAR GRANT 060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5625	SPECIAL 8894	SAMHSA (SUBST AB060	BENE	4,759	7,704	162%		2,181	353%	7,105	22,949	323%	3,256	705%		39,552
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5630	INTEGR 1131	SCHOOL IMPROVEM060	BENE	3,164	2,537	80%		2,281	111%	9,469	8,222	87%	6,826	120%		29,666
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5630	INTEGR 2183	TITLE II PROF DEVEL060	BENE	3,735	3,787	101%		6,124	62%	11,171	11,754	105%	18,318	64%		82,564
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5630	INTEGR 3095	DRUG FREE SCHOO060	BENE	0	0	0%		2,069	0%	0	0	0%	6,208	0%		24,830
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5630	INTEGR 3261	COMPENSATORY ED060	BENE	16,561	23,455	142%		6,719	349%	49,636	66,026	133%	20,140	328%		100,214
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5630	INTEGR 3265	INNOVATIVE INSTRU060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5630	INTEGR 3266	MIGRANT EDUCATIO060	BENE	5,266	5,711	108%		3,356	170%	15,774	17,011	108%	10,051	169%		45,341
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5630	INTEGR 3267	EVEN START 060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5630	INTEGR 3268	MIGRANT EDUCATIO060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5630	INTEGR 3270	HOMELESS EDUCAT060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5630	INTEGR 3274	READING EXCELLEN060	BENE	0	0	0%		2,226	0%	0	0	0%	6,679	0%		26,716
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5630	INTEGR 3278	RURAL AND LOW INC060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5630	INTEGR 6101	TITLE II D 060	BENE	0	0	0%		1,131	0%	0	0	0%	3,392	0%		13,570
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5630	INTEGR 6108	E-LEARNING FOR ED060	BENE	0	0	0%		1,417	0%	0	0	0%	4,251	0%		17,004
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5630	INTEGR 6114	BILINGUAL EDUCATI060	BENE	2,691	5,709	212%		2,543	224%	8,053	11,054	137%	7,612	145%		46,828
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5630	INTEGR 7538	21ST CENTURY TITL060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5630	INTEGR 7540	MATH/SCIENCE PAR060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5635	PROGR 2168	TEACHERS COMPET060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5635	PROGR 4000	PROGRAM SUPPORT060	BENE	11,943	15,588	131%		6,320	247%	35,707	50,005	140%	18,896	265%		112,265
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5635	PROGR 6029	DRUG FREE SCHOO060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5635	PROGR 6050	NH BUILDING AUTHC060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5635	PROGR 6145	COMMON CORE DAT060	BENE	0	0	0%		16	0%	0	0	0%	49	0%		198
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5635	PROGR 6156	LONGITUDINAL DAT060	BENE	8,516	8,218	96%		5,043	163%	25,137	24,745	98%	14,886	166%		68,015
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5635	PROGR 7104	HARRIET L. HUNTRE060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5635	PROGR 7105	HATTIE E.F. LIVESEY060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5640	FOOD A 3002	PROGRAM SERVICE060	BENE	14,503	15,592	108%		20,242	77%	43,426	46,447	107%	60,610	77%		270,024
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5640	FOOD A 3004	SCHOOL NUTRITION060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5640	FOOD A 3941	SUMMER FOOD SER060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5640	FOOD A 3949	CHILD AND ADULT F060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5645	CERTIFI 6094	DRIVER EDUCATION060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5645	CERTIFI 6104	TROOPS TO TEACHE060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5645	CERTIFI 6105	DRIVER ED TEACHE060	BENE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5645	CERTIFI 6204	EDUCATION CREDE060	BENE	11,373	13,803	121%		19,529	71%	34,215	39,726	116%	58,751	68%		247,546
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5650	CAREER 2996	CAREER SCHOOL LI060	BENE	1,720	1,257	73%		4,599	27%	5,146	3,753	73%	13,761	27%		55,155
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5650	CAREER 4082	CAREER TECH - ADL060	BENE	2,412	2,610	108%		1,319	198%	7,224	7,768	108%	3,951	197%		17,572
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5650	CAREER 4095	YOUTH TITLE I 060	BENE	3,192	3,404	107%		5,989	57%	9,431	10,182	108%	17,694	58%		80,868
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5650	CAREER 6030	VOCATIONAL EDUCAT060	BENE	5,202	10,765	207%		3,235	333%	20,458	33,222	162%	12,724	261%		70,344
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5650	CAREER 6031	APPRENTICESHIP TR060	BENE	0	0	0%		5	0%	0	0	0%	15	0%		59
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5650	CAREER 6032	VOCATIONAL EDUCAT060	BENE	7,767	6,284	81%		13,82								

		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5660	ADULT E07004	ADULT EDUCATION060	BENE	4,816	2,696	56%	4,312	63%	13,955	7,629	55%	12,495	61%	47,981
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5665	HIGHER1859	CAREER SCHOOL LI060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5665	HIGHER1860	VETERANS EDUCAT060	BENE	4,876	4,293	88%	2,121	202%	14,600	14,726	101%	6,352	232%	28,494
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5665	HIGHER1861	ACCESS CHALLENGE060	BENE	0	3,164	0%	0	0%	0	9,137	0%	0	0%	24,348
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5665	HIGHER1868	CLOSED SCHOOL TH060	BENE	139	135	97%	82	165%	361	406	112%	213	190%	1,006
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5665	HIGHER6777	ADMINISTRATION FE060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5665	HIGHER8679	HIGHER EDUCATION060	BENE	2,643	2,775	105%	1,353	205%	7,891	8,306	105%	4,041	206%	17,899
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5699	ARRA S'0806	ARRA - TITLE I PRT A060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5699	ARRA S'0807	ARRA ED TECH STA060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5699	ARRA S'0810	EDUC FOR DISADVA060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5699	ARRA S'0811	ARRA - EDUCATION060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5699	ARRA S'0814	ARRA - PRT B SEC 6060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5699	ARRA S'0815	ARRA - PRT B SEC 6060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5699	ARRA S'0822	ARRA - FOOD & NUT060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$5699	ARRA S'0884	ARRA - WIA YOUTH \$060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA BENEFITS TOTAL\$9998	ERP GR9784	ACTIVITY ACCT AGY060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		040	56	EDUCA056	EDUCA BENEFITS TOTAL\$5600	OFFICE7550	ADEQUATE EDUCAT060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			56	EDUCA056	EDUCA BENEFITS TOTALS		CATEGORY TOTALS		443,804	515,947	116%	447,431	115%	1,347,696	1,507,257	112%	1,370,593	110%	6,118,299
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05600	OFFICE3280	TEACHER QUALITY E046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05600	OFFICE6165	UNEMPLOYMENT CC046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05605	OFFICE2022	GOVERNANCE AND \$046	CONS	3,670	665	18%	1,748	38%	12,313	11,061	90%	5,865	189%	18,000
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05620	DIV OF I3271	HIV/HEALTH EDUCAT046	CONS	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05620	DIV OF I3277	21ST CENTURY GRA046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	3,798
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05620	DIV OF I5067	ADVANCED ASSESS046	CONS	0	0	0%	858	0%	0	0	0%	2,575	0%	10,302
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05620	DIV OF I6401	INSTRUCTION - STA046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05620	DIV OF I6422	STATE ASSESSMENT046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	2
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05620	DIV OF I6424	PUBLIC CHARTER SC046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	15,225
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05625	SPECIAL2184	SPECIAL EDUCATION046	CONS	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05625	SPECIAL4107	STATE IMPROVE PLA046	CONS	-1,869	0	0%	-10,860	0%	1,475	0	0%	8,570	0%	78,427
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05625	SPECIAL4110	SPECIAL EDUCATION046	CONS	7,908	1,008	13%	24,245	4%	11,805	1,008	9%	36,193	3%	107,453
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05625	SPECIAL5999	PROJECT AWARE046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	2
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05625	SPECIAL7019	CEEDAR GRANT046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05630	INTEGR1131	SCHOOL IMPROVEM046	CONS	0	0	0%	63	0%	0	0	0%	188	0%	750
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05630	INTEGR2183	TITLE II PROF DEVEL046	CONS	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05630	INTEGR3095	DRUG FREE SCHOOL046	CONS	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05630	INTEGR3261	COMPENSATORY ED046	CONS	0	0	0%	258	0%	0	0	0%	775	0%	3,100
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05630	INTEGR3266	MIGRANT EDUCATIO046	CONS	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05630	INTEGR3267	EVEN START046	CONS	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05630	INTEGR3268	MIGRANT EDUCATIO046	CONS	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05630	INTEGR3270	HOMELESS EDUCAT046	CONS	0	0	0%	196	0%	0	0	0%	588	0%	2,350
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05630	INTEGR3274	READING EXCELLEN046	CONS	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05630	INTEGR6114	BILINGUAL EDUCATI046	CONS	0	0	0%	1,000	0%	0	0	0%	3,001	0%	12,005
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05630	INTEGR7538	21ST CENTURY TITL046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05635	PROGR2168	TEACHERS COMPET046	CONS	6,300	6,300	100%	8,675	73%	6,300	6,300	100%	8,675	73%	40,910
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05635	PROGR4000	PROGRAM SUPPORT046	CONS	0	0	0%	0	0%	1,102	0	0%	1,828	0%	6,901
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05635	PROGR6145	COMMON CORE DAT046	CONS	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05635	PROGR6156	LONGITUDINAL DATA046	CONS	171,921	22,010	13%	158,512	14%	209,407	228,569	109%	193,074	118%	425,059
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05640	FOOD A3002	PROGRAM SERVICE046	CONS	477	0	0%	2,472	0%	5,500	0	0%	28,500	0%	28,500
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05640	FOOD A3004	SCHOOL NUTRITION046	CONS	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05640	FOOD A3941	SUMMER FOOD SER046	CONS	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05640	FOOD A3949	CHILD AND ADULT F046	CONS	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05645	CERTIFI6104	TROOPS TO TEACHE046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05645	CERTIFI6105	DRIVER ED TEACHE046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05645	CERTIFI6204	EDUCATION CREDE046	CONS	1,000	0	0%	6,712	0%	3,350	4,550	136%	22,486	20%	98,000
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05650	CAREEF2996	CAREER SCHOOL LI046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	2
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05650	CAREEF6032	VOCATIONAL EDUCA046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	25,950
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05650	CAREEF6034	WORKFORCE INVES046	CONS	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05650	CAREEF6039	ACADEMIC PERFORM046	CONS	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05655	VOCATK4020	FIELD PROGRAMS-M046	CONS	0	0	0%	0	0%	250	50	20%	13,365	0%	97,032
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05655	VOCATK4031	VENDING STANDS046	CONS	270	0	0%	5,430	0%	270	0	0%	5,430	0%	5,430
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05655	VOCATK4040	DISABILITY DETERM046	CONS	31,083	26,206	84%	39,604	66%	190,262	136,907	72%	242,423	56%	1,008,497
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05655	VOCATK4097	TANF046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05655	VOCATK4131	INTERPRETER CERT046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05660	ADULT E7004	ADULT EDUCATION046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05665	HIGHER1859	CAREER SCHOOL LI046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05665	HIGHER6777	ADMINISTRATION FE046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05699	ARRA S'0806	ARRA - TITLE I PRT A046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05699	ARRA S'0807	ARRA ED TECH STA046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CONSULTANTS T05699	ARRA S'0810	EDUC FOR DISADVA046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			56	EDUCA056	EDUCA CONSULTANTS TOTALS		CATEGORY TOTALS		220,759	56,188	25%	245,277	23%	442,033	388,444	88%	592,624	66%	2,064,044
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN\$5600	OFFICE0005	UNRESTRICTED INC020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN\$5600	OFFICE1136	ENHANCED ASSESS020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN\$5600	OFFICE3272	CHRISTA MCAULIFFE020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN\$5600	OFFICE3280	TEACHER QUALITY E020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN\$5600	OFFICE4109	STATE PERSONNEL020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN\$5600	OFFICE4133	COMP SCHOOL REF020	CURF	0										

	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5610	FINANCI	4060	NATIONAL FOREST L	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5610	FINANCI	6019	OTHER STATE AID	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5615	COURT	4101	COURT ORDERED P	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5620	DIV OF	43260	CURRICULUM AND A	020	CURR	909	413	45%	543	76%	1,733	1,938	112%	1,036	187%			12,475		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5620	DIV OF	43271	HIV/HEALTH EDUCAT	020	CURR	0	0	0%	117	0%	0	0	0%	350	0%			1,400		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5620	DIV OF	43273	ADVANCED PLACEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5620	DIV OF	43277	21ST CENTURY GRA	020	CURR	0	12	0%	0	0%	18	289	1,567%	271	107%			10,252		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5620	DIV OF	43279	MATH/SCIENCE PAR	020	CURR	0	2	0%	783	0%	0	11	0%	2,349	0%			9,398		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5620	DIV OF	44112	SCHOOL BASED SEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5620	DIV OF	45067	ADVANCED ASSESS	020	CURR	0	0	0%	0	0%	0	0	0%	1	0%			5		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5620	DIV OF	45406	PARENTS AS TEACH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5620	DIV OF	46013	ROBERT C. BYRD SC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5620	DIV OF	46401	INSTRUCTION - STA	020	CURR	959	1	0%	431	0%	959	343	36%	431	80%			6,297		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5620	DIV OF	46421	NAEP STATE COOR	020	CURR	0	0	0%	0	0%	632	1	0%	383	0%			1,575		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5620	DIV OF	46422	STATE ASSESSMEN	020	CURR	0	8	0%	1,615	0%	0	8	0%	4,844	0%			19,377		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5620	DIV OF	46424	PUBLIC CHARTER SC	020	CURR	177	0	0%	3,656	0%	200	0	0%	4,141	0%			8,967		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5620	DIV OF	47534	NH SCHOLARS PROJ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5621	ASSESS	4967	ASSESSMENT-STAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5621	ASSESS	4980	E-LEARNING FOR ED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5621	ASSESS	4985	NAEP STATE COOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5621	ASSESS	4993	STATE ASSESSMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5625	SPECIAL	2184	SPECIAL EDUCATION	020	CURR	0	0	0%	457	0%	0	0	0%	1,372	0%			5,487		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5625	SPECIAL	4107	STATE IMPROVE PLA	020	CURR	3	2	75%	3	66%	46	11	24%	52	22%			4,958		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5625	SPECIAL	4108	STATE DROPOUT GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5625	SPECIAL	4110	SPECIAL EDUCATION	020	CURR	1,248	5,975	479%	2,185	273%	3,427	8,175	239%	5,999	136%			66,348		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5625	SPECIAL	5999	PROJECT AWARE	020	CURR	0	2,558	0%	222	1,154%	0	2,634	0%	665	396%			2,659		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5625	SPECIAL	7019	CEEDAR GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5625	SPECIAL	8894	SAMHSA (SUBST AB	020	CURR	484	36	7%	499	7%	484	98	20%	499	20%			2,294		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	1131	SCHOOL IMPROVEM	020	CURR	0	0	0%	0	0%	119	0	0%	2,614	0%			7,316		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	2183	TITLE II PROF DEVEL	020	CURR	374	0	0%	3,112	0%	374	4	1%	3,112	0%			4,500		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	3095	DRUG FREE SCHOO	020	CURR	0	0	0%	79	0%	0	0	0%	238	0%			950		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	3261	COMPENSATORY ED	020	CURR	2,153	136	6%	4,733	3%	3,328	3,097	93%	7,315	42%			18,214		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	3265	INNOVATIVE INSTRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	3266	MIGRANT EDUCATIO	020	CURR	1	0	0%	10	0%	1	1	101%	10	9%			4,298		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	3267	EVEN START	020	CURR	0	0	0%	4	0%	0	0	0%	13	0%			50		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	3268	MIGRANT EDUCATIO	020	CURR	0	0	0%	0	0%	0	131	0%	0	0%			6,291		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	3270	HOMELESS EDUCAT	020	CURR	0	0	0%	0	0%	9	235	2,559%	937	25%			6,536		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	3274	READING EXCELLEN	020	CURR	0	0	0%	71	0%	0	0	0%	213	0%			850		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	3278	RURAL AND LOW INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	6101	TITLE II D	020	CURR	0	0	0%	108	0%	0	0	0%	325	0%			1,300		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	6108	E-LEARNING FOR ED	020	CURR	304	0	0%	682	0%	769	0	0%	1,724	0%			1,750		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	6114	BILINGUAL EDUCATI	020	CURR	0	43	0%	0	0%	273	88	32%	573	15%			1,930		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	7538	21ST CENTURY TITL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	7540	MATH/SCIENCE PAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5630	INTEGR	8900	SWIFT	020	CURR	0	50	0%	167	30%	0	50	0%	500	10%			2,000		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5635	PROGR	2168	TEACHERS COMPET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5635	PROGR	4000	PROGRAM SUPPORT	020	CURR	1,431	848	59%	1,027	83%	2,756	3,082	112%	1,978	156%			14,750		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5635	PROGR	5988	DEV CAP TO IMP EM	020	CURR	0	0	0%	458	0%	0	0	0%	1,375	0%			5,500		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5635	PROGR	6029	DRUG FREE SCHOO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5635	PROGR	6050	NH BUILDING AUTHC	020	CURR	0	0	0%	40	0%	0	0	0%	119	0%			475		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5635	PROGR	6145	COMMON CORE DAT	020	CURR	0	0	0%	0	0%	6	0	0%	24	0%			1,930		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5635	PROGR	6156	LONGITUDINAL DAT	020	CURR	0	0	0%	0	0%	156	634	407%	782	81%			12,829		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5635	PROGR	7104	HARRIET L. HUNTRE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5635	PROGR	7105	HATTIE E.F. LIVESEY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5635	PROGR	8277	HEALTH SURVEYS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5640	FOOD A	3002	PROGRAM SERVICE	020	CURR	130	891	686%	226	395%	1,744	6,800	390%	3,029	224%			29,111		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5640	FOOD A	3004	SCHOOL NUTRITION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5640	FOOD A	3941	SUMMER FOOD SER	020	CURR	0	0	0%	250	0%	0	0	0%	750	0%			3,000		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5640	FOOD A	3949	CHILD AND ADULT F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5645	CERTIFI	6094	DRIVER EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5645	CERTIFI	6104	TROOPS TO TEACHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5645	CERTIFI	6105	DRIVER ED TEACHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5645	CERTIFI	6204	EDUCATION CREDE	020	CURR	751	778	104%	954	82%	9,232	10,508	114%	11,734	90%			31,134		
	2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5650	CAREEF	2996	CAREER SCHOOL LI	020	CURR	10	1,366	13,733%</												

		010	56	EDUCA056	EDUCA CURRENT EXPEN	5660	ADULT E	6417	INST/SERV/HHS BAS	020	CURR		0	0%		0%	0	0%	0%	0%	0%	0%
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5660	ADULT E	7004	ADULT EDUCATION	020	CURR		461	744	161%		1,253	59%		1,587	1,431	90%
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5665	HIGHER	1859	CAREER SCHOOL LI	020	CURR		0	0%		0%	0	0%		0	4,309	33%
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5665	HIGHER	1860	VETERANS EDUCATI	020	CURR		28	16	58%		116	14%		108	130	120%
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5665	HIGHER	1861	ACCESS CHALLENGE	020	CURR		0	0%		0%	0	0%		86	0%	
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5665	HIGHER	1863	PAUL DOUGLAS SCH	020	CURR		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5665	HIGHER	1864	SCHOLARSHIPS FOR	020	CURR		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5665	HIGHER	1865	NEW ENGLAND BOA	020	CURR		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5665	HIGHER	1868	CLOSED SCHOOL TF	020	CURR		74	35	47%		347	10%		180	253	141%
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5665	HIGHER	6777	ADMINISTRATION FE	020	CURR		0	25	0%		0	0%		23	25	110%
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5665	HIGHER	8679	HIGHER EDUCATION	020	CURR		82	19	23%		151	12%		86	349	407%
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5699	ARRA S	0806	ARRA - TITLE I PRT	A020	CURR		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5699	ARRA S	0807	ARRA ED TECH STA	020	CURR		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5699	ARRA S	0810	EDUC FOR DISADVA	020	CURR		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5699	ARRA S	0811	ARRA - EDUCATION	020	CURR		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5699	ARRA S	0814	ARRA - PRT B SEC	6020	CURR		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5699	ARRA S	0815	ARRA - PRT B SEC	6020	CURR		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5699	ARRA S	0822	ARRA - FOOD & NUT	020	CURR		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	5699	ARRA S	0884	ARRA - WIA YOUTH	020	CURR		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA CURRENT EXPEN	9998	ERP GR	9784	ACTIVITY ACCT AGY	020	CURR		0	0%		0%	0	0%		0	0%	
2016		040	56	EDUCA056	EDUCA CURRENT EXPEN	5600	OFFICE	7550	ADEQUATE EDUCAT	020	CURR		0	0%		0%	0	0%		0	0%	
2016			56	EDUCA056	EDUCA CURRENT EXPENSE TOTALS				CATEGORY TOTALS				19,831	34,837	176%		36,304	96%		62,210	87,554	141%
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	0812	FEDERAL ED JOBS A	072	GRAN		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	0812	FEDERAL ED JOBS A	999	FCLG		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	039	TELE		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	067	TRAIN		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	075	GRAN		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	080	OUT		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	102	CONT		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	027	TRAN		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	028	TRAN		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	030	EQUI		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	040	INDIF		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	041	AUDI		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	042	ADDI		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	049	TRAN		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	070	IN ST		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	072	GRAN		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	4109	STATE PERSONNEL	072	GRAN		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	4133	COMP SCHOOL REF	041	AUDI		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	4133	COMP SCHOOL REF	072	GRAN		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	4134	LITERACY INITIATIVE	057	BOOK		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6001	COMMISSIONER	026	ORGA		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6001	COMMISSIONER	028	TRAN		5,176	9,655	187%		2,588	373%		18,196	9,655	53%
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6001	COMMISSIONER	029	INTR		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6001	COMMISSIONER	039	TELE		227	175	77%		83	209%		817	215	26%
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6001	COMMISSIONER	049	TRAN		9,250	0	0%		4,625	0%		9,250	0	0%
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6001	COMMISSIONER	065	BOAF		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6001	COMMISSIONER	070	IN ST		0	0%		0%	0	0%		656	187	28%
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6001	COMMISSIONER	071	IN ST		0	302	0%		0	0%		101	302	299%
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6001	COMMISSIONER	080	OUT		0	0%		21	0%		0	0	63	0%
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6001	COMMISSIONER	999	FCLG		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	026	ORGA		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	028	TRAN		299	517	173%		173	299%		1,050	517	49%
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	029	INTR		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	030	EQUI		0	0%		0%	0	0%		239	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	039	TELE		65	142	218%		39	364%		276	142	51%
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	040	INDIF		2,639	0	0%		1,400	0%		2,639	0	0%
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	042	ADDI		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	066	EMPL		0	0%		83	0%		0	0	250	0%
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	070	IN ST		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	080	OUT		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	999	FCLG		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT CC	027	TRAN		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT CC	061	UNEN		0	1,915	0%		0	0%		688	3,447	501%
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT CC	102	CONT		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT CC	999	FCLG		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6425	ENHANCED ASSESS	041	AUDI		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	6425	ENHANCED ASSESS	072	GRAN		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	040	INDIF		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	056	OPEN		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	079	GRAN		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	083	HARD		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	086	ADEC		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	611	CHAF		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	616	KIND		0	0%		0%	0	0%		0	0%	
2016		010	56	EDUCA056	EDUCA ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	618	FISCA		0	0%		0%	0	0%		0	0%	
2016		010	56																			

	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	2022	GOVERNANCE AND \$030	EQUI	0	0	0%	63	0%	0	0	0%	188	0%	750	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	2022	GOVERNANCE AND \$039	TELE	77	229	298%	40	578%	268	316	118%	138	229%	800	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	2022	GOVERNANCE AND \$048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	2022	GOVERNANCE AND \$067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	2022	GOVERNANCE AND \$070	IN ST	0	0	0%	10	0%	0	0	0%	31	0%	125	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	2022	GOVERNANCE AND \$080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	2022	GOVERNANCE AND \$103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	2022	GOVERNANCE AND \$230	INTER	0	0	0%	59	0%	0	0	0%	178	0%	713	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	2022	GOVERNANCE AND \$235	TRAN	0	0	0%	0	0%	1,956	210	11%	2,369	9%	2,880	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	2022	GOVERNANCE AND \$999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	8,366	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	216	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,711	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE080	OUT (	331	0	0%	420	0%	331	0	0%	420	0%	1,679
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	4275	OIT STATE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	287,562	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	4275	OIT STATE	029	INTR	0	0	0%	0	0%	0	0	0%	0	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	1,000	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN030	EQUI	0	0	0%	83	0%	0	0	0%	250	0%	1,000	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	39,134	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN039	TELE	168	371	221%	68	548%	685	371	54%	276	135%	2,065	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	43	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	750	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO030	EQUI	0	0	0%	83	0%	0	0	0%	250	0%	1,000	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO039	TELE	164	303	185%	42	727%	702	303	43%	179	169%	1,075	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	500	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO070	IN ST	0	0	0%	0	0%	0	44	0%	0	0%	500	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO080	OUT (	0	0	0%	42	0%	0	0	0%	125	0%	500
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6018	AUDIT PAYMENTS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN022	RENT	3,926	992	25%	4,974	20%	4,304	2,367	55%	5,452	43%	28,049	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN024	MAIN	0	0	0%	21	0%	0	0	0%	63	0%	250	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN030	EQUI	0	0	0%	83	0%	0	0	0%	250	0%	1,000	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN039	TELE	18	0	0%	18	0%	53	0	0%	55	0%	225	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5610	FINANCI	4060	NATIONAL FOREST L041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	737	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5610	FINANCI	4060	NATIONAL FOREST L072	GRAN	0	0	0%	0	0%	0	56,547	0%	0	0%	794,130	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5610	FINANCI	4060	NATIONAL FOREST L999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5610	FINANCI	6019	OTHER STATE AID	077	BUILD	22,702,042	0	11,494,076	0%	22,702,042	45,154	0%	11,494,076	0%	21,915,969	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5610	FINANCI	6019	OTHER STATE AID	078	CAT /	0	0	0%	0	0%	0	0	0%	0	11,268,670	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5610	FINANCI	6019	OTHER STATE AID	600	TUITI	0	0	0%	0	0%	0	0	0%	0	3,700,000	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5610	FINANCI	6019	OTHER STATE AID	605	READ	0	0	0%	0	0%	0	0	0%	0	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5610	FINANCI	6019	OTHER STATE AID	606	DROF	18,233	12,645	69%	6,670	190%	135,726	12,645	9%	49,648	25%	300,000
	2016	010	56	EDUCA056	EDUCAALL OTHER	5610	FINANCI	6019	OTHER STATE AID	607	STAT	0	0	0%	0	0%	19,761	7,180	36%	23,704	30%	103,026
	2016	010	56	EDUCA056	EDUCAALL OTHER	5610	FINANCI	6019	OTHER STATE AID	609	LOCA	0	0	0%	0	0%	0	0	0%	0	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5610	FINANCI	6019	OTHER STATE AID	610	CARE	0	0	0%	0	0%	0	0	0%	0	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5610	FINANCI	6019	OTHER STATE AID	617	KIND	0	0	0%	0	0%	0	0	0%	0	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5610	FINANCI	6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5615	COURT	4101	COURT ORDERED P0602	STAT	0	192,218	0%	0	0%	11,445	333,429	2,913%	19,975	1,669%	2,002,609	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5615	COURT	4101	COURT ORDERED P0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF	03260	CURRICULUM AND A021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF	03260	CURRICULUM AND A024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	604	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF	03260	CURRICULUM AND A026	ORGA	0	0	0%	0	0%	35	2,000	5,714%	104	1,925%	8,530	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF	03260	CURRICULUM AND A029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF	03260	CURRICULUM AND A030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF	03260	CURRICULUM AND A037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF	03260	CURRICULUM AND A039	TELE	841	331	39%	489	68%	1,930	657	34%	1,122	59%	4,589	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF	03260	CURRICULUM AND A057	BOOK	0	0	0%	42	0%	0	0	0%	125	0%	500	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF	03260	CURRICULUM AND A066	EMPL	0	0	0%	42	0%	0	0	0%	125	0%	500	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF	03260	CURRICULUM AND A067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,250	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF	03260	CURRICULUM AND A070	IN ST	453	1,160	256%	240	484%	709	1,256	177%	375	335%	2,500	
	2016	010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF	03260	CURRICULUM AND A072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	

		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3271	HIV/HEALTH EDUCAT040	INDIF	0	0	0%	614	0%	0	0	0%	1,843	0%	7,373
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3271	HIV/HEALTH EDUCAT041	AUDI	0	0	0%	11	0%	0	0	0%	33	0%	130
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3271	HIV/HEALTH EDUCAT042	ADDI	0	0	0%	448	0%	0	0	0%	1,344	0%	5,375
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3271	HIV/HEALTH EDUCAT049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3271	HIV/HEALTH EDUCAT057	BOOP	0	0	0%	8	0%	0	0	0%	25	0%	100
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3271	HIV/HEALTH EDUCAT066	EMPL	0	0	0%	20	0%	0	0	0%	59	0%	238
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3271	HIV/HEALTH EDUCAT067	TRAIN	0	0	0%	427	0%	0	0	0%	1,281	0%	5,125
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3271	HIV/HEALTH EDUCAT068	REMU	0	0	0%	29	0%	0	0	0%	88	0%	350
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3271	HIV/HEALTH EDUCAT069	PROM	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3271	HIV/HEALTH EDUCAT070	IN ST	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3271	HIV/HEALTH EDUCAT072	GRAN	0	0	0%	1,375	0%	0	0	0%	4,125	0%	16,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3271	HIV/HEALTH EDUCAT080	OUT (	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3271	HIV/HEALTH EDUCAT102	CONT	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3271	HIV/HEALTH EDUCAT103	CONT	0	0	0%	29	0%	0	0	0%	88	0%	350
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3271	HIV/HEALTH EDUCAT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3273	ADVANCED PLACEM041	AUDI	0	0	0%	4	0%	0	0	0%	11	0%	43
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3273	ADVANCED PLACEM072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	27,233
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3273	ADVANCED PLACEM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	2,606
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA024	MAIN	0	0	0%	63	0%	0	0	0%	188	0%	750
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA026	ORGA	0	0	0%	63	0%	0	0	0%	188	0%	750
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	6,338
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA028	TRAN	199	345	173%	146	236%	700	345	49%	513	67%	3,399
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA029	INTRV	0	0	0%	0	0%	0	0	0%	0	0%	4,581
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA030	EQUI	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA039	TELE	166	95	57%	127	75%	576	267	46%	439	61%	1,859
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA040	INDIF	2,196	0	0%	6,691	0%	2,196	0	0%	6,691	0%	22,922
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	3,200
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	9,265
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA057	BOOP	0	0	0%	63	0%	0	0	0%	188	0%	750
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	700
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA067	TRAIN	0	0	0%	3,125	0%	0	0	0%	9,375	0%	37,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA070	IN ST	61	397	650%	166	239%	187	491	262%	508	97%	3,563
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA072	GRAN	51,316	262,934	512%	39,640	663%	747,876	1,313,176	176%	577,708	227%	3,987,698
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	17,308
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA102	CONT	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3277	21ST CENTURY GRA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR021	FOOD	0	0	0%	50	0%	0	0	0%	150	0%	600
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR024	MAIN	0	0	0%	63	0%	0	0	0%	188	0%	750
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR026	ORGA	0	0	0%	25	0%	0	0	0%	75	0%	300
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	6,832
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR028	TRAN	199	345	173%	146	236%	700	345	49%	513	67%	3,399
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR029	INTRV	0	0	0%	0	0%	0	0	0%	0	0%	853
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR030	EQUI	0	0	0%	113	0%	0	0	0%	338	0%	1,350
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR039	TELE	22	95	421%	205	46%	117	95	81%	1,072	9%	4,056
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR040	INDIF	906	0	0%	2,193	0%	906	0	0%	2,193	0%	16,768
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	888
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	7,978
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR057	BOOP	0	0	0%	25	0%	0	0	0%	75	0%	300
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR066	EMPL	0	0	0%	63	0%	0	0	0%	188	0%	750
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR067	TRAIN	0	0	0%	300	0%	0	0	0%	900	0%	3,600
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR070	IN ST	0	0	0%	163	0%	0	0	0%	488	0%	1,950
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR072	GRAN	0	17,351	0%	0	0%	30,148	91,041	302%	71,241	128%	843,176
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,888
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR102	CONT	0	34,113	0%	0	0%	37,790	86,250	228%	119,574	72%	370,650
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR103	CONT	0	0	0%	13	0%	0	0	0%	38	0%	150
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {3279	MATH/SCIENCE PAR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {4112	SCHOOL BASED SEF021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {4112	SCHOOL BASED SEF026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {4112	SCHOOL BASED SEF029	INTRV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {4112	SCHOOL BASED SEF030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {4112	SCHOOL BASED SEF040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {4112	SCHOOL BASED SEF041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {4112	SCHOOL BASED SEF049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {4112	SCHOOL BASED SEF057	BOOP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {4112	SCHOOL BASED SEF067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {4112	SCHOOL BASED SEF070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {4112	SCHOOL BASED SEF072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {4112	SCHOOL BASED SEF080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {4112	SCHOOL BASED SEF102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {4112	SCHOOL BASED SEF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {5067	ADVANCED ASSESS040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF {5067	ADVANCED ASSESS041	AUDI	0	0	0%</								

		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16401	INSTRUCTION - STA	066	EMPL	0	0	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16401	INSTRUCTION - STA	070	IN ST	0	469	0%	0	0%	0	469	0%	0	0%	
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16401	INSTRUCTION - STA	080	OUT (	0	0	0%	0	0%	0	0	0%	1,500	0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16401	INSTRUCTION - STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	021	FOOD	0	0	0%	21	0%	0	0	0%	63	250	
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	024	MAIN	0	0	0%	8	0%	0	0	0%	25	100	
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	026	ORGA	0	0	0%	688	0%	0	0	0%	2,063	8,250	
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	3,730	
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	028	TRAN	199	345	173%	115	300%	700	345	49%	404	85%	2,678
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	029	INTR	0	0	0%	0	0%	0	0	0%	0	0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	030	EQUI	0	0	0%	104	0%	0	0	0%	313	1,250	
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	039	TELE	195	95	49%	67	140%	590	360	61%	204	177%	1,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	040	INDIF	150	0	0%	299	0%	150	0	0%	299	0%	11,201
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	150
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	7,121
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	057	BOOK	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	066	EMPL	0	0	0%	10	0%	0	0	0%	31	0%	125
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	067	TRAIN	0	0	0%	10	0%	0	0	0%	31	0%	125
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	070	IN ST	29	0	0%	24	0%	122	0	0%	103	0%	1,800
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	080	OUT (	1,261	0	0%	960	0%	5,146	2,021	39%	3,919	52%	10,613
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	103	CONT	0	0	0%	17	0%	0	0	0%	50	0%	200
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16421	NAEP STATE COOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	021	FOOD	0	0	0%	150	0%	0	0	0%	450	0%	1,800
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	024	MAIN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	25,160
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	105,443
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	028	TRAN	796	1,379	173%	584	236%	2,799	1,379	49%	2,054	67%	13,599
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	3,143
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,990
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	039	TELE	156	379	242%	187	203%	779	379	49%	931	41%	3,648
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	040	INDIF	-24,809	0	0%	11,335	0%	-24,809	0	0%	34,005	0%	136,018
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	2,325
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	38,499
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	057	BOOK	0	0	0%	13	0%	0	0	0%	38	0%	150
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	066	EMPL	0	0	0%	375	0%	0	0	0%	1,125	0%	4,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	067	TRAIN	0	0	0%	750	0%	0	0	0%	2,250	0%	9,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	070	IN ST	105	0	0%	625	0%	105	1	1%	1,875	0%	7,502
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	072	GRAN	270	0	0%	2,182	0%	270	0	0%	2,182	0%	200,228
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	080	OUT (	0	84	0%	0	0%	1,693	809	48%	2,616	31%	17,484
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	102	CONT	-21,159	304,962	0%	-38,275	0%	147,478	978,542	664%	266,780	367%	3,463,086
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16422	STATE ASSESSMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16424	PUBLIC CHARTER SC	026	ORGA	0	0	0%	188	0%	0	0	0%	563	0%	2,250
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16424	PUBLIC CHARTER SC	027	TRAN	0	0	0%	932	0%	0	0	0%	2,797	0%	11,189
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16424	PUBLIC CHARTER SC	028	TRAN	0	0	0%	669	0%	0	0	0%	2,008	0%	8,033
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16424	PUBLIC CHARTER SC	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	2,486
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16424	PUBLIC CHARTER SC	030	EQUI	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16424	PUBLIC CHARTER SC	039	TELE	22	0	0%	16	0%	64	0	0%	45	0%	249
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16424	PUBLIC CHARTER SC	040	INDIF	596	0	0%	4,929	0%	596	0	0%	4,929	0%	20,779
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16424	PUBLIC CHARTER SC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16424	PUBLIC CHARTER SC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	11,875
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16424	PUBLIC CHARTER SC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16424	PUBLIC CHARTER SC	066	EMPL	0	0	0%	63	0%	0	0	0%	188	0%	750
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16424	PUBLIC CHARTER SC	070	IN ST	135	0	0%	1,361	0%	135	0	0%	1,361	0%	4,095
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16424	PUBLIC CHARTER SC	072	GRAN	117,643	95,668	81%	110,177	87%	742,199	496,006	67%	695,097	71%	1,886,097
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16424	PUBLIC CHARTER SC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	9,040
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16424	PUBLIC CHARTER SC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 16424	PUBLIC CHARTER SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 17534	NH SCHOLARS PRO	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 17534	NH SCHOLARS PRO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 17534	NH SCHOLARS PRO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 17534	NH SCHOLARS PRO	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 17534	NH SCHOLARS PRO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5620	DIV OF 17534	NH SCHOLARS PRO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4967	ASSESSMENT-STAT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4967	ASSESSMENT-STAT	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4967	ASSESSMENT-STAT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4967	ASSESSMENT-STAT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4967	ASSESSMENT-STAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4967	ASSESSMENT-STAT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4967	ASSESSMENT-STAT	612	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4971</														

		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4993	STATE ASSESSMENT024	MAIN		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4993	STATE ASSESSMENT026	ORGANIZATION		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4993	STATE ASSESSMENT027	TRANSPORTATION		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4993	STATE ASSESSMENT028	TRANSPORTATION		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4993	STATE ASSESSMENT029	INTRACURRICULAR		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4993	STATE ASSESSMENT030	EQUIPMENT		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4993	STATE ASSESSMENT039	TELEVISION		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4993	STATE ASSESSMENT040	INDIVIDUAL		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4993	STATE ASSESSMENT041	AUDITOR		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4993	STATE ASSESSMENT042	ADDIT		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4993	STATE ASSESSMENT070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4993	STATE ASSESSMENT072	GRAN		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4993	STATE ASSESSMENT080	OUT		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5621	ASSESS4993	STATE ASSESSMENT102	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL2184	SPECIAL EDUCATION022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL2184	SPECIAL EDUCATION024	MAIN		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL2184	SPECIAL EDUCATION027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		6,832
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL2184	SPECIAL EDUCATION028	TRAN		199	345 173%		146 236%		700	345 49%		513 67%						3,399
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL2184	SPECIAL EDUCATION029	INTR		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		1,231
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL2184	SPECIAL EDUCATION039	TELE		23	95 415%		303 31%		128	95 74%		1,702 6%						7,454
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL2184	SPECIAL EDUCATION040	INDIF		1,706	0 0%		1,195 0%		1,706	0 0%		1,195 0%						8,802
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL2184	SPECIAL EDUCATION041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		1,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL2184	SPECIAL EDUCATION042	ADDI		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		7,416
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL2184	SPECIAL EDUCATION049	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL2184	SPECIAL EDUCATION066	EMPL		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL2184	SPECIAL EDUCATION070	IN ST		0		0 0%		250 0%		0	0 0%		750 0%					3,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL2184	SPECIAL EDUCATION072	GRAN		26,916	21,230 79%		35,624 60%		264,709	276,889 105%		350,343 79%						1,443,655
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL2184	SPECIAL EDUCATION080	OUT		0	0 0%		169 0%		0	0 0%		506 0%						2,025
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL2184	SPECIAL EDUCATION102	CONT		0	853 0%		0 0%		21,220	47,404 223%		18,598 255%						106,083
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL2184	SPECIAL EDUCATION999	FCLG		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA026	ORGANIZATION		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0	0 0%		13,666
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA028	TRAN		398	517 130%		292 177%		1,400	517 37%		1,027 50%						6,800
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA029	INTR		0	0 0%		0 0%		0	0 0%		0 0%						1,459
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA030	EQUI		0	0 0%		191 0%		0	0 0%		573 0%						2,294
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA039	TELE		45	142 317%		174 82%		261	783 300%		1,015 77%						5,567
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA040	INDIF		-1,822	0 0%		-14,972 0%		-1,822	0 0%		-14,972 0%						36,855
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA041	AUDI		0	0 0%		0 0%		0	0 0%		0 0%						1,480
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA042	ADDI		0	0 0%		0 0%		0	0 0%		0 0%						26,507
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA049	TRAN		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA066	EMPL		0	0 0%		125 0%		0	0 0%		375 0%						1,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA070	IN ST		0	0 0%		0 0%		0	90 0%		0 0%						1,758
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA072	GRAN		4,768	18,121 380%		15,393 118%		20,628	42,341 205%		66,593 64%						591,204
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA075	GRAN		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA080	OUT		0	0 0%		0 0%		1,228	0 0%		2,097 0%						2,838
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA102	CONT		10,278	9,237 90%		25,235 37%		41,044	52,508 128%		100,772 52%						703,793
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4107	STATE IMPROVE PLA999	FCLG		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4108	STATE DROPOUT GF029	INTR		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4108	STATE DROPOUT GF040	INDIF		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4108	STATE DROPOUT GF041	AUDI		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4108	STATE DROPOUT GF042	ADDI		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4108	STATE DROPOUT GF070	IN ST		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4108	STATE DROPOUT GF072	GRAN		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4108	STATE DROPOUT GF080	OUT		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4108	STATE DROPOUT GF102	CONT		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4108	STATE DROPOUT GF999	FCLG		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4110	SPECIAL EDUCATION021	FOOD		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4110	SPECIAL EDUCATION022	RENT		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4110	SPECIAL EDUCATION024	MAIN		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4110	SPECIAL EDUCATION026	ORGANIZATION		0	0 0%		0 0%		7,987	7,987 100%		10,013 80%						10,013
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4110	SPECIAL EDUCATION027	TRAN		0	0 0%		0 0%		0	0 0%		0 0%						103,784
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4110	SPECIAL EDUCATION028	TRAN		2,531	3,887 154%		1,816 214%		6,592	3,887 59%		4,731 82%						29,472
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4110	SPECIAL EDUCATION029	INTR		0	0 0%		0 0%		0	0 0%		0 0%						37,618
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4110	SPECIAL EDUCATION030	EQUI		0	1,500 0%		0 0%		6,569	2,940 45%		3,538 83%						11,027
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4110	SPECIAL EDUCATION037	TECH		0	0 0%		0 0%		0	0 0%		0 0%						0
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4110	SPECIAL EDUCATION039	TELE		1,071	1,570 147%		624 252%		3,277	2,404 73%		1,908 126%						10,689
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL4110	SPECIAL EDUCATION040	INDIF																

		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	034	CAPIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	036	OPEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	039	TELE	0	95	0%	50	191%	0	107	0%	149	72%	594	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	040	INDIF	0	0	0%	438	0%	0	0	0%	1,314	0%	5,254	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	041	AUDI	0	0	0%	63	0%	0	0	0%	188	0%	750	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	042	ADDI	0	0	0%	180	0%	0	0	0%	539	0%	2,157	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	055	FLOC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	058	FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	066	EMPL	0	625	0%	0	0%	0	798	0%	1,875	43%	7,500	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	070	IN ST	0	706	0%	339	208%	0	706	0%	1,018	69%	4,070	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	071	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	072	GRAN	0	29,607	0%	0	0%	0	37,988	0%	0	0%	1,231,237	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	076	LCHI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	077	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	078	CAT A	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	079	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	080	OUT C	0	0	0%	658	0%	0	0	0%	1,973	0%	7,893	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	081	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	084	UNIV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	086	ADEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	102	CONT	0	0	0%	4,241	0%	0	0	0%	12,724	0%	50,894	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL5999	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL7019	CEDAR GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL7019	CEDAR GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL7019	CEDAR GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL7019	CEDAR GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL7019	CEDAR GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL7019	CEDAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL8894	SAMHSA (SUBST AB	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	14,466	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL8894	SAMHSA (SUBST AB	028	TRAN	299	517	173%	179	289%	1,050	517	49%	630	82%	3,600	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL8894	SAMHSA (SUBST AB	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	1,080	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL8894	SAMHSA (SUBST AB	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,000	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL8894	SAMHSA (SUBST AB	037	TECH	0	0	0%	88	0%	0	0	0%	263	0%	1,050	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL8894	SAMHSA (SUBST AB	038	TECH	0	0	0%	75	0%	0	0	0%	225	0%	900	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL8894	SAMHSA (SUBST AB	039	TELE	325	339	104%	261	130%	325	339	104%	261	130%	2,124	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL8894	SAMHSA (SUBST AB	040	INDIF	474	0	0%	273	0%	474	0	0%	273	0%	11,428	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL8894	SAMHSA (SUBST AB	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,267	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL8894	SAMHSA (SUBST AB	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	8,159	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL8894	SAMHSA (SUBST AB	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	26,566	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL8894	SAMHSA (SUBST AB	066	EMPL	21	100	465%	244	41%	21	499	2,322%	244	204%	12,000	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL8894	SAMHSA (SUBST AB	070	IN ST	0	426	0%	0	0%	0	426	0%	0	0%	3,740	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL8894	SAMHSA (SUBST AB	072	GRAN	29,669	80,715	272%	59,951	135%	71,415	182,961	256%	144,304	127%	1,894,845	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL8894	SAMHSA (SUBST AB	080	OUT C	979	0	0%	587	0%	1,288	0	0%	773	0%	773	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5625	SPECIAL8894	SAMHSA (SUBST AB	102	CONT	0	0										

		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM	080	OUT (		-760	0	0%		-4,023	0%		1,430	0	0%		7,570	0%		7,570
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM	102	CONT		0	0	0%		6,500	0%		0	0	0%		19,500	0%		78,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	1131	SCHOOL IMPROVEM	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	021	FOOD		0	0	0%		88	0%		0	0	0%		263	0%		1,050
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	024	MAIN		0	0	0%		4	0%		0	0	0%		13	0%		50
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	026	ORGA		0	0	0%		0	0%		0	0	0%		0	0%		400
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	027	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		9,324
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	028	TRAN		398	690	173%		230	300%		1,400	690	49%		809	85%		5,356
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	029	INTR		0	0	0%		0	0%		0	0	0%		0	0%		10,301
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	030	EQUI		0	0	0%		129	0%		0	0	0%		388	0%		1,550
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	039	TELE		89	320	358%		26	1,216%		407	451	111%		120	378%		500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	040	INDIF		1,835	0	0%		2,357	0%		1,835	0	0%		2,357	0%		21,154
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0%		7,800
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	042	ADDI		0	0	0%		0	0%		0	0	0%		0	0%		14,133
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	049	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	052	MAST		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	057	BOOK		0	0	0%		8	0%		0	0	0%		25	0%		100
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	066	EMPL		0	0	0%		42	0%		0	0	0%		125	0%		500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	067	TRAIN		0	0	0%		142	0%		0	0	0%		425	0%		1,700
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	070	IN ST		776	0	0%		1,703	0%		859	120	14%		1,886	6%		2,250
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	072	GRAN		1,299,658	852,244	66%		1,517,137	56%		3,232,364	3,204,782	99%		3,773,255	85%		11,617,690
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	080	OUT (		0	0	0%		0	0%		0	2,858	0%		0	0%		8,353
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	082	EDUC		0	20,342	0%		0	0%		0	20,342	0%		0	0%		220,342
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	102	CONT		9,035	0	0%		7,259	0%		17,870	1,010	6%		14,356	7%		49,420
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	2183	TITLE II PROF DEVEL	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	021	FOOD		0	0	0%		4	0%		0	0	0%		13	0%		50
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	024	MAIN		0	0	0%		0	0%		0	0	0%		1	0%		5
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	026	ORGA		0	0	0%		4	0%		0	0	0%		13	0%		50
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	027	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	028	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	029	INTR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	039	TELE		0	0	0%		4	0%		0	0	0%		13	0%		50
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	040	INDIF		0	0	0%		491	0%		0	0	0%		1,473	0%		5,894
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	041	AUDI		0	0	0%		22	0%		0	0	0%		65	0%		260
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	042	ADDI		0	0	0%		343	0%		0	0	0%		1,028	0%		4,111
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	049	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	057	BOOK		0	0	0%		4	0%		0	0	0%		13	0%		50
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	066	EMPL		0	0	0%		4	0%		0	0	0%		13	0%		50
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	067	TRAIN		0	0	0%		167	0%		0	0	0%		500	0%		2,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	070	IN ST		0	0	0%		50	0%		0	0	0%		150	0%		600
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	072	GRAN		0	0	0%		12,500	0%		0	0	0%		37,500	0%		150,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	080	OUT (		0	0	0%		104	0%		0	0	0%		313	0%		1,250
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	102	CONT		0	0	0%		21	0%		0	0	0%		63	0%		250
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	103	CONT		0	0	0%		42	0%		0	0	0%		125	0%		500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3095	DRUG FREE SCHOO	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	021	FOOD		0	0	0%		0	0%		51	0	0%		49	0%		1,470
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	022	RENT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	024	MAIN		0	0	0%		0	0%		0	0	0%		0	0%		740
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	026	ORGA		0	0	0%		0	0%		0	0	0%		0	0%		310
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	027	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		20,006
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	028	TRAN		597	1,724	289%		438	393%		2,100	1,724	82%		1,541	112%		10,200
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	029	INTR		0	0	0%		0	0%		0	0	0%		0	0%		31,920
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	030	EQUI		0	0	0%		0	0%		0	466	0%		0	0%		5,854
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	039	TELE		270	473	175%		250	189%		1,019	737	72%		945	78%		3,920
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	040	INDIF		8,116	0	0%		13,160	0%		8,116	0	0%		13,160	0%		46,901
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	041	AUDI		0	0	0%		0	0%		0	0	0%		0	0%		20,750
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	042	ADDI		0	0	0%		0	0%		0	0	0%		0	0%		18,101
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	049	TRAN		67,201	42,804	64%		48,025	89%		171,036	71,352	42%		122,232	58%		321,397
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	057	BOOK		0	0	0%		125	0%		0	1,500	0%		375	400%		1,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	066	EMPL		0	0	0%		63	0%		0	0	0%		188	0%		750
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	067	TRAIN		0	0	0%		0	0%		0	0	0%		0	0%		15,253
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3261	COMPENSATORY ED	070	IN ST		1,329	2,945	222%		2,544	116%		1,964	3,578	182%		3,760	95%		9,

2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATIO	082	CONT	0	0	0%	0	0%	32,177	8,949	28%	18,451	49%	30,614
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATIO	102	CONT	0	0	0%	1,125	0%	0	0	0%	3,375	0%	13,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATIO	103	CONT	0	0	0%	63	0%	0	0	0%	188	0%	750
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3266	MIGRANT EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3267	EVEN START	021	FOOD	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3267	EVEN START	029	INTR	0	0	0%	14	0%	0	0	0%	41	0%	165
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3267	EVEN START	040	INDIF	0	0	0%	1	0%	0	0	0%	3	0%	12
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3267	EVEN START	041	AUDI	0	0	0%	5	0%	0	0	0%	14	0%	58
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3267	EVEN START	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3267	EVEN START	070	IN ST	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3267	EVEN START	072	GRAN	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3267	EVEN START	080	OUT	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3267	EVEN START	082	EDUC	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3267	EVEN START	102	CONT	0	0	0%	104	0%	0	0	0%	313	0%	1,250
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATIO	021	FOOD	0	0	0%	63	0%	0	0	0%	188	0%	750
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATIO	026	ORGA	0	0	0%	63	0%	0	0	0%	188	0%	750
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATIO	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATIO	030	EQUI	0	0	0%	238	0%	0	0	0%	713	0%	2,850
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATIO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATIO	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	3,913
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATIO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	255
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATIO	057	BOOK	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATIO	066	EMPL	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATIO	067	TRAIN	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATIO	070	IN ST	0	0	0%	0	0%	0	363	0%	0	0%	2,673
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATIO	080	OUT	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATIO	082	EDUC	2,474	0	0%	7,401	0%	3,100	11,024	356%	9,274	119%	118,461
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATIO	102	CONT	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATIO	103	CONT	0	0	0%	63	0%	0	0	0%	188	0%	750
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3268	MIGRANT EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	021	FOOD	0	0	0%	67	0%	0	0	0%	200	0%	800
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	026	ORGA	0	0	0%	25	0%	0	0	0%	75	0%	300
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	1,189
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	038	TECH	0	0	0%	25	0%	0	0	0%	75	0%	300
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	039	TELE	23	0	0%	58	0%	109	0	0%	279	0%	648
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	040	INDIF	62	0	0%	198	0%	62	0	0%	198	0%	1,724
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	171
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	057	BOOK	0	0	0%	425	0%	0	0	0%	1,275	0%	5,100
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	066	EMPL	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	2,050
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	070	IN ST	145	62	43%	242	26%	853	162	19%	1,423	11%	1,969
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	072	GRAN	6,800	13,257	195%	16,596	80%	20,015	44,495	222%	48,848	91%	280,808
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	6,263
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	103	CONT	0	0	0%	19	0%	0	0	0%	56	0%	225
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3270	HOMELESS EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	021	FOOD	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	024	MAIN	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	026	ORGA	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	030	EQUI	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	038	TECH	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	039	TELE	0	0	0%	13	0%	0	0	0%	38	0%	150
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	040	INDIF	0	0	0%	598	0%	0	0	0%	1,795	0%	7,179
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	041	AUDI	0	0	0%	33	0%	0	0	0%	98	0%	390
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	042	ADDI	0	0	0%	426	0%	0	0	0%	1,278	0%	5,113
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	057	BOOK	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	066	EMPL	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	067	TRAIN	0	0	0%	63	0%	0	0	0%	188	0%	750
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	070	IN ST	0	0	0%	163	0%	0	0	0%	488	0%	1,950
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	072	GRAN	0	0	0%	20,833	0%	0	0	0%	62,500	0%	250,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	080	OUT	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	102	CONT	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	103	CONT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3274	READING EXCELLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3278	RURAL AND LOW INC	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	1,021
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	3278	RURAL AND LOW INC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	695
2016																						

		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6101	TITLE II D	070	IN ST	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6101	TITLE II D	072	GRAN	0	0	0%	41,667	0%	0	0	0%	125,000	0%	500,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6101	TITLE II D	080	OUT (	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6101	TITLE II D	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	021	FOOD	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	024	MAIN	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	026	ORGA	0	0	0%	0	0%	500	500	100%	5,000	10%	5,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	027	TRAN	0	0	0%	155	0%	0	0	0%	466	0%	1,865
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	028	TRAN	0	0	0%	112	0%	0	0	0%	337	0%	1,348
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	029	INTRV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	030	EQUI	0	0	0%	213	0%	0	0	0%	638	0%	2,550
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	038	TECH	342	342	100%	1,500	23%	342	342	100%	1,500	23%	1,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	039	TELE	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	7,252
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	042	ADDI	0	0	0%	289	0%	0	0	0%	866	0%	3,466
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	057	BOOK	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	066	EMPL	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	067	TRAIN	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	068	REMU	2,070	4,650	225%	1,479	314%	5,280	10,320	195%	3,771	274%	12,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	070	IN ST	186	22	12%	1,129	2%	186	22	12%	1,129	2%	2,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	7,600
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6108	E-LEARNING FOR ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	021	FOOD	0	0	0%	113	0%	0	0	0%	338	0%	1,350
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	564
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	026	ORGA	0	0	0%	13	0%	0	0	0%	38	0%	150
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	16,887
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	028	TRAN	199	345	173%	146	236%	700	345	49%	513	67%	3,399
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	029	INTRV	0	0	0%	0	0%	0	0	0%	0	0%	954
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	030	EQUI	0	0	0%	188	0%	0	0	0%	563	0%	2,250
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	038	TECH	0	0	0%	63	0%	0	0	0%	188	0%	750
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	039	TELE	42	95	224%	70	135%	184	95	51%	305	31%	1,382
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	040	INDIF	1,231	0	0%	4,864	0%	1,231	0	0%	4,864	0%	21,900
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	650
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	8,586
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	057	BOOK	0	0	0%	188	0%	0	0	0%	563	0%	2,250
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	066	EMPL	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	067	TRAIN	0	0	0%	1,500	0%	0	0	0%	4,500	0%	18,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	070	IN ST	0	186	0%	0	0%	665	364	55%	2,455	15%	3,541
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	072	GRAN	147,643	42,638	29%	79,703	53%	315,565	325,458	103%	170,353	191%	499,226
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	080	OUT (	0	791	0%	0	0%	281	1,385	492%	7,882	18%	14,483
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	102	CONT	3,600	1,200	33%	8,504	14%	25,009	1,200	5%	59,075	2%	80,895
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	103	CONT	0	0	0%	188	0%	0	0	0%	563	0%	2,250
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	6114	BILINGUAL EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7538	21ST CENTURY TITL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7538	21ST CENTURY TITL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7538	21ST CENTURY TITL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7538	21ST CENTURY TITL	029	INTRV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7538	21ST CENTURY TITL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7538	21ST CENTURY TITL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7538	21ST CENTURY TITL	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7538	21ST CENTURY TITL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7538	21ST CENTURY TITL	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7538	21ST CENTURY TITL	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7538	21ST CENTURY TITL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7538	21ST CENTURY TITL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7538	21ST CENTURY TITL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PAR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PAR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PAR	029	INTRV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PAR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PAR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PAR	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PAR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PAR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PAR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PAR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7538	21ST CENTURY TITL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5630	INTEGR	7540	MATH/SCIENCE PAR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/4000	PROGRAM SUPPORT067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/4000	PROGRAM SUPPORT070	IN ST	75	150	199%	42	354%	134	260	193%	76	344%	2,750
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/4000	PROGRAM SUPPORT080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/4000	PROGRAM SUPPORT102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/4000	PROGRAM SUPPORT602	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/4000	PROGRAM SUPPORT614	DATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/4000	PROGRAM SUPPORT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/5988	DEV CAP TO IMP EM029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/5988	DEV CAP TO IMP EM040	INDIF	0	0	0%	55	0%	0	0	0%	164	0%	657
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/5988	DEV CAP TO IMP EM041	AUDI	0	0	0%	10	0%	0	0	0%	31	0%	125
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/5988	DEV CAP TO IMP EM049	TRAN	0	0	0%	7,083	0%	0	0	0%	21,250	0%	85,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/5988	DEV CAP TO IMP EM070	IN ST	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/5988	DEV CAP TO IMP EM080	OUT (	0	0	0%	56	0%	0	0	0%	169	0%	675
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6029	DRUG FREE SCHO0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6050	NH BUILDING AUTHC067	TRAIN	0	0	0%	35	0%	0	0	0%	106	0%	426
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6050	NH BUILDING AUTHC070	IN ST	0	0	0%	40	0%	0	0	0%	119	0%	475
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6050	NH BUILDING AUTHC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6145	COMMON CORE DAT021	FOOD	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6145	COMMON CORE DAT026	ORGA	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6145	COMMON CORE DAT029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6145	COMMON CORE DAT030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6145	COMMON CORE DAT040	INDIF	27	0	0%	51	0%	27	0	0%	51	0%	500
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6145	COMMON CORE DAT041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	195
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6145	COMMON CORE DAT042	ADDI	0	0	0%	29	0%	0	0	0%	88	0%	351
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6145	COMMON CORE DAT052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6145	COMMON CORE DAT057	BOOK	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6145	COMMON CORE DAT070	IN ST	0	0	0%	0	0%	0	25	0%	0	0%	500
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6145	COMMON CORE DAT072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6145	COMMON CORE DAT080	OUT (	0	0	0%	0	0%	1,940	1,286	66%	6,121	21%	9,074
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6145	COMMON CORE DAT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	1,195
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	32,750
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT026	ORGA	0	0	0%	516	0%	0	0	0%	1,547	0%	6,188
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	42,240
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT028	TRAN	299	517	173%	220	235%	1,050	517	49%	774	67%	5,125
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	97
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	11,745
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT037	TECH	0	0	0%	1,875	0%	0	0	0%	5,625	0%	22,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	5,750
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT039	TELE	70	142	202%	53	270%	252	142	56%	189	75%	836
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT040	INDIF	4,489	0	0%	2,488	0%	4,489	0	0%	2,488	0%	24,070
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,845
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	48,570
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT057	BOOK	0	0	0%	113	0%	0	0	0%	338	0%	1,350
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT067	TRAIN	0	0	0%	995	0%	0	3,099	0%	2,985	104%	11,940
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT070	IN ST	192	233	122%	491	48%	914	339	37%	2,342	14%	5,394
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	89,815
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT080	OUT (	0	1,299	0%	0	0%	2,514	2,303	92%	1,257	183%	3,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT102	CONT	114,147	35,089	31%	192,870	18%	129,095	66,435	51%	218,126	30%	504,044
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT217	INTEf	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/6156	LONGITUDINAL DAT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/7104	HARRIET L. HUNTRE024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/7104	HARRIET L. HUNTRE030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/7104	HARRIET L. HUNTRE054	TRUS	0	0	0%	521	0%	0	0	0%	1,563	0%	6,250
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/7104	HARRIET L. HUNTRE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/7105	HATTIE E.F. LIVESEY054	TRUS	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/7105	HATTIE E.F. LIVESEY999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/8277	HEALTH SURVEYS 022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/8277	HEALTH SURVEYS 024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/8277	HEALTH SURVEYS 027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/8277	HEALTH SURVEYS 028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/8277	HEALTH SURVEYS 039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/8277	HEALTH SURVEYS 040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/8277	HEALTH SURVEYS 041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/8277	HEALTH SURVEYS 042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5635	PROGR/8277	HEALTH SURVEYS 070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A/3002	PROGRAM SERVICE021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	2,938
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A/3002	PROGRAM SERVICE024	MAIN	185	0	0%	1,315	0%	185	185	100%	1,315	14%	1,315
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A/3002	PROGRAM SERVICE026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	533
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A/3002	PROGRAM SERVICE027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	193,798
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A/3002	PROGRAM SERVICE028	TRAN	896	1,896	212%	658	288%	3,149	1,896	60%	2,315	82%	15,325
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A/3002	PROGRAM SERVICE029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	27,543
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A/3002	PROGRAM SERVICE030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	15,492
2016		010	56	EDUCA056	EDUCAALL OTHER															

		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3004	SCHOOL NUTRITION	072	GRAN	21,096	21,831	103%		18,231	120%	559,223	505,416	90%	483,294	105%	4,659,019
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3004	SCHOOL NUTRITION	601	STAT	0	0	0%		0	0%	0	0	0%	0	0%	416,002
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3004	SCHOOL NUTRITION	602	STAT	479	651	136%		811	80%	12,374	11,122	90%	20,934	53%	173,468
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3004	SCHOOL NUTRITION	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3941	SUMMER FOOD SER	024	MAIN	0	0	0%		69	0%	0	0	0%	207	0%	827
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3941	SUMMER FOOD SER	040	INDIF	0	0	0%		84	0%	0	0	0%	251	0%	1,004
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3941	SUMMER FOOD SER	041	AUDI	0	0	0%		47	0%	0	0	0%	142	0%	569
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3941	SUMMER FOOD SER	066	EMPL	0	0	0%		161	0%	0	0	0%	482	0%	1,930
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3941	SUMMER FOOD SER	070	IN ST	0	0	0%		135	0%	0	0	0%	406	0%	1,625
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3941	SUMMER FOOD SER	072	GRAN	389,476	433,039	111%		368,826	117%	801,029	804,508	100%	758,557	106%	805,162
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3941	SUMMER FOOD SER	080	OUT	0	0	0%		317	0%	0	0	0%	950	0%	3,800
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3941	SUMMER FOOD SER	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3949	CHILD AND ADULT F	027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3949	CHILD AND ADULT F	040	INDIF	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3949	CHILD AND ADULT F	041	AUDI	0	0	0%		714	0%	0	0	0%	2,141	0%	8,564
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3949	CHILD AND ADULT F	072	GRAN	269,258	305,478	113%		218,996	139%	1,164,834	1,046,985	90%	947,395	111%	3,815,305
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3949	CHILD AND ADULT F	102	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5640	FOOD A 3949	CHILD AND ADULT F	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6094	DRIVER EDUCATION	026	ORG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6094	DRIVER EDUCATION	028	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6094	DRIVER EDUCATION	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6094	DRIVER EDUCATION	040	INDIF	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6094	DRIVER EDUCATION	042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6094	DRIVER EDUCATION	067	TRAIN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6094	DRIVER EDUCATION	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6094	DRIVER EDUCATION	080	OUT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6094	DRIVER EDUCATION	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6104	TROOPS TO TEACHE	067	TRAIN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6104	TROOPS TO TEACHE	075	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6104	TROOPS TO TEACHE	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6105	DRIVER ED TEACHE	021	FOOD	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6105	DRIVER ED TEACHE	026	ORG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6105	DRIVER ED TEACHE	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6105	DRIVER ED TEACHE	040	INDIF	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6105	DRIVER ED TEACHE	057	BOOK	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6105	DRIVER ED TEACHE	066	EMPL	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6105	DRIVER ED TEACHE	067	TRAIN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6105	DRIVER ED TEACHE	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6105	DRIVER ED TEACHE	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	021	FOOD	0	284	0%		0	0%	8	587	7,345%	38	1,556%	18,258
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	022	RENT	464	0	0%		1,231	0%	464	0	0%	1,231	0%	4,805
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	024	MAIN	0	0	0%		0	0%	-200	6,086	0%	-1,724	0%	53,810
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	026	ORG	0	0	0%		0	0%	0	8,506	0%	0	0%	8,985
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	47,212
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	028	TRAN	1,095	2,241	205%		805	279%	3,849	2,241	58%	2,829	79%	18,726
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	029	INTR	0	0	0%		0	0%	0	0	0%	0	0%	4,676
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	030	EQUI	0	1,395	0%		0	0%	744	5,877	790%	1,653	356%	10,434
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	039	TELE	410	770	188%		467	165%	1,584	1,120	71%	1,804	62%	7,987
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	040	INDIF	5,873	0	0%		6,189	0%	5,873	0	0%	6,189	0%	67,362
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%	89,286
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	049	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	057	BOOK	0	170	0%		0	0%	160	170	106%	1,991	9%	2,916
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	065	BOAF	0	152	0%		0	0%	608	171	28%	2,816	6%	33,304
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	066	EMPL	0	0	0%		378	0%	0	0	0%	1,134	0%	4,538
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	067	TRAIN	0	0	0%		0	0%	0	0	0%	0	0%	30,750
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	070	IN ST	59	0	0%		1,010	0%	468	874	187%	8,037	11%	46,884
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	072	GRAN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	073	GRAN	11,723	4,400	38%		7,654	57%	100,372	51,381	51%	65,535	78%	208,184
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	080	OUT	0	1,041	0%		0	0%	3,475	2,867	83%	11,896	24%	38,597
2016		010	56	EDUCA056	EDUCAALL OTHER	5645	CERTIFI 6204	EDUCATION CREDE	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF 0858	ROBOTICS EDUCATI	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF 2996	CAREER SCHOOL LI	021	FOOD	0	0	0%		25	0%	0	0	0%	75	0%	300
2016		010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF 2996	CAREER SCHOOL LI	022	RENT	0	0	0%		0	0%	0	0	0%	0	0%	2
2016		010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF 2996	CAREER SCHOOL LI	024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%	2
2016		010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF 2996	CAREER SCHOOL LI	026	ORG	0	0	0%		63	0%	0	0	0%	188	0%	750
2016		010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF 2996	CAREER SCHOOL LI	027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%	2,034
2016		010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF 2996	CAREER SCHOOL LI	028	TRAN	100	345	346%		123	280%	350	345	99%	434	80%	2,870
2016		010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF 2996	CAREER SCHOOL LI	029	INTR	0	0	0%		0	0%	0	0	0%	0	0%	1,127
2016		010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF 2996	CAREER SCHOOL LI	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%	1,172
2016		010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF 2996	CAREER SCHOOL LI	039	TELE	44	95	215%		39	244%	185	95	51%	162	58%	702
2016		010	56	EDUCA056																		

	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	021	FOOD	0	0	0%	125	0%	0	0	0%	375	0%	1,500
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	024	MAIN	0	0	0%	81	0%	0	0	0%	244	0%	975
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	026	ORGA	0	0	0%	125	0%	0	0	0%	375	0%	1,500
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	13,916
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	028	TRAN	2,243	948	42%	1,512	63%	2,902	948	33%	1,957	48%	8,242
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	029	INTRV	0	0	0%	0	0%	0	0	0%	0	0%	2,407
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	030	EQUI	0	0	0%	688	0%	0	0	0%	2,063	0%	8,250
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	039	TELE	66	189	288%	171	111%	252	189	75%	655	29%	2,708
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	040	INDIF	2,264	0	0%	4,036	0%	2,264	0	0%	4,036	0%	31,705
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	19,736
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	057	BOOK	0	0	0%	25	0%	0	0	0%	75	0%	300
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	066	EMPL	0	0	0%	125	0%	0	0	0%	375	0%	1,500
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	067	TRAIN	0	0	0%	750	0%	0	0	0%	2,250	0%	9,000
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	070	IN ST	504	412	82%	957	43%	855	685	80%	1,624	42%	6,093
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	073	GRAN	-475	27,825	0%	-1,165	0%	146,804	104,086	71%	359,637	29%	1,974,063
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	080	OUT (	0	0	0%	0	0%	-450	0	0%	-2,365	0%	5,041
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	102	CONT	0	145,622	0%	0	0%	152,262	247,152	162%	118,605	208%	424,889
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF4095	YOUTH TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6030	VOCATIONAL EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6030	VOCATIONAL EDUCATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6030	VOCATIONAL EDUCATION	026	ORGA	0	0	0%	0	0%	4,750	2,375	50%	2,375	100%	2,375
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6030	VOCATIONAL EDUCATION	029	INTRV	0	0	0%	0	0%	0	0	0%	0	0%	850
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6030	VOCATIONAL EDUCATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6030	VOCATIONAL EDUCATION	039	TELE	395	529	134%	198	268%	1,338	1,017	76%	669	152%	2,500
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6030	VOCATIONAL EDUCATION	066	EMPL	0	0	0%	0	0%	100	0	0%	50	0%	50
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6030	VOCATIONAL EDUCATION	070	IN ST	189	739	391%	95	782%	722	1,807	250%	361	500%	4,600
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6030	VOCATIONAL EDUCATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6030	VOCATIONAL EDUCATION	601	STAT	94,417	0	0%	47,209	0%	94,947	0	0%	47,473	0%	117,500
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6030	VOCATIONAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6031	APPRENTICESHIP TRAINING	021	FOOD	0	0	0%	63	0%	0	0	0%	188	0%	750
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6031	APPRENTICESHIP TRAINING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6031	APPRENTICESHIP TRAINING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6031	APPRENTICESHIP TRAINING	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,080
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6031	APPRENTICESHIP TRAINING	070	IN ST	0	0	0%	125	0%	0	0	0%	375	0%	1,500
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6031	APPRENTICESHIP TRAINING	073	GRAN	1,252	3,787	302%	1,565	242%	44,849	20,147	45%	56,048	36%	621,118
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6031	APPRENTICESHIP TRAINING	080	OUT (	0	0	0%	188	0%	0	0	0%	563	0%	2,250
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6031	APPRENTICESHIP TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	4,244
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	022	RENT	1	1	100%	18	6%	3	3	100%	53	6%	213
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	024	MAIN	0	0	0%	63	0%	0	0	0%	188	0%	750
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	026	ORGA	4,000	0	0%	5,621	0%	4,335	6,792	157%	6,091	112%	13,145
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	71,465
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	028	TRAN	6,270	2,650	42%	3,289	81%	8,114	2,650	33%	4,255	62%	17,925
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	029	INTRV	0	0	0%	0	0%	0	0	0%	0	0%	12,935
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	6,305
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	039	TELE	-17	331	0%	-17	0%	184	331	180%	184	180%	2,626
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	040	INDIF	4,396	0	0%	8,434	0%	4,396	0	0%	8,434	0%	69,765
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	3,239
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	41,604
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	049	TRAN	0	0	0%	3,125	0%	0	0	0%	9,375	0%	37,500
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	375
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	066	EMPL	1,165	0	0%	4,196	0%	4,158	3,300	79%	14,976	22%	35,222
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	067	TRAIN	0	0	0%	0	0%	150	0	0%	77	0%	203
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	070	IN ST	0	0	0%	0	0%	0	187	0%	0	0%	15,475
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	072	GRAN	64,434	525,306	815%	64,296	817%	690,335	1,587,231	230%	688,854	230%	4,119,075
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	080	OUT (	38	2,465	6,486%	42	5,875%	1,502	3,176	211%	1,658	192%	11,892
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	2
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	102	CONT	0	0	0%	0	0%	0	5,879	0%	0	0%	20,223
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	230	INTEF	0	0	0%	125	0%	0	0	0%	375	0%	1,500
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6032	VOCATIONAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6034	WORKFORCE INVESTMENT	021	FOOD	0	0	0%	31	0%	0	0	0%	94	0%	375
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6034	WORKFORCE INVESTMENT	026	ORGA	0	0	0%	21	0%	0	0	0%	63	0%	250
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6034	WORKFORCE INVESTMENT	030	EQUI	0	0	0%	25	0%	0	0	0%	75	0%	300
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6034	WORKFORCE INVESTMENT	040	INDIF	0	0	0%	67	0%	0	0	0%	200	0%	800
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6034	WORKFORCE INVESTMENT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6034	WORKFORCE INVESTMENT	066	EMPL	0	0	0%	42	0%	0	0	0%	125	0%	500
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6034	WORKFORCE INVESTMENT	070	IN ST	0	0	0%	73	0%	0	0	0%	218	0%	871
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6034	WORKFORCE INVESTMENT	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	436,627
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6034	WORKFORCE INVESTMENT	080	OUT (	0	0	0%	250	0%	0	0	0%	750	0%	3,000
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6034	WORKFORCE INVESTMENT	102	CONT	0	0	0%	0	0%	2,000	0	0%	150,000	0%	150,000
	2016	010	56	EDUCA056	EDUCAALL OTHER	5650	CAREEF6034	WORKFORCE INVESTMENT	999	FCLG</											

		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M022	RENT	25,661	19,516	76%		15,128	129%	100,025	99,740	100%	58,967	169%		214,602
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M023	HEAT	278	146	52%		3,150	5%	526	278	53%	5,972	5%		25,227
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%		531
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M026	ORGAN	150	0	0%		140	0%	13,108	8,731	67%	12,273	71%		13,056
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%		193,998
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M029	INTRV	0	0	0%		0	0%	0	0	0%	0	0%		721
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M030	EQUIP	0	805	0%		0	0%	0	4,165	0%	0	0%		205,801
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M039	TELE	4,218	10,117	240%		5,341	189%	16,110	15,665	97%	20,398	77%		113,141
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M040	INDIF	29,624	0	0%		33,665	0%	29,624	0	0%	33,665	0%		413,802
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%		6,905
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%		240,462
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M048	CONT	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M049	TRAN	0	27,391	0%		0	0%	0	27,391	0%	0	0%		28,348
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M057	BOOK	0	0	0%		1,250	0%	0	0	0%	3,750	0%		15,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M066	EMPL	0	0	0%		3,750	0%	0	0	0%	11,250	0%		45,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M067	TRAIN	0	0	0%		125	0%	0	0	0%	375	0%		1,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M070	IN ST	3,681	4,167	113%		5,320	78%	5,928	6,373	108%	8,568	74%		110,377
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M072	GRAN	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M075	GRAN	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M080	OUT (	106	0	0%		54	0%	958	704	73%	488	144%		10,131
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M102	CONT	199,077	248,756	125%		247,131	101%	309,491	532,727	172%	384,199	139%		1,245,398
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M103	CONT	760	884	116%		2,869	31%	2,536	2,465	97%	9,574	26%		40,462
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M230	INTER	0	0	0%		1,250	0%	0	0	0%	3,750	0%		15,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M601	STAT	220,264	373,495	170%		110,132	339%	1,227,799	1,020,009	83%	613,899	166%		1,648,343
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M603	VR CI	430,437	104,063	24%		624,869	17%	895,986	272,051	30%	1,300,709	21%		5,603,364
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4020	FIELD PROGRAMS-M999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4029	ST SUPPORTED EMF040	INDIF	0	0	0%		4	0%	0	0	0%	11	0%		42
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4029	ST SUPPORTED EMF041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%		251
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4029	ST SUPPORTED EMF603	VR CI	1,840	-172	-9%		5,202	-3%	10,719	25,476	238%	30,303	84%		554,021
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4029	ST SUPPORTED EMF999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4030	BLIND PROGRAM-ST022	RENT	0	0	0%		0	0%	2,559	4,408	172%	4,408	100%		4,408
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4030	BLIND PROGRAM-ST026	ORGAN	0	0	0%		0	0%	0	500	0%	0	0%		2,974
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4030	BLIND PROGRAM-ST029	INTRV	0	0	0%		0	0%	0	0	0%	0	0%		13
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4030	BLIND PROGRAM-ST030	EQUIP	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4030	BLIND PROGRAM-ST039	TELE	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4030	BLIND PROGRAM-ST070	IN ST	330	457	139%		165	277%	8,538	4,269	50%	4,269	100%		4,269
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4030	BLIND PROGRAM-ST080	OUT (	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4030	BLIND PROGRAM-ST999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4031	VENDING STANDS 021	FOOD	0	0	0%		0	0%	0	0	0%	0	0%		1,381
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4031	VENDING STANDS 024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%		406
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4031	VENDING STANDS 027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%		17,368
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4031	VENDING STANDS 028	TRAN	707	299	42%		453	66%	915	299	33%	586	51%		2,515
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4031	VENDING STANDS 029	INTRV	0	0	0%		0	0%	0	0	0%	0	0%		206
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4031	VENDING STANDS 039	TELE	173	275	159%		137	200%	658	314	48%	522	60%		2,323
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4031	VENDING STANDS 040	INDIF	3,886	0	0%		2,875	0%	3,886	0	0%	2,875	0%		21,575
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4031	VENDING STANDS 041	AUDI	0	0	0%		54	0%	0	0	0%	162	0%		648
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4031	VENDING STANDS 042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%		12,994
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4031	VENDING STANDS 057	BOOK	0	0	0%		219	0%	0	0	0%	656	0%		2,625
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4031	VENDING STANDS 066	EMPL	0	0	0%		500	0%	0	0	0%	1,500	0%		6,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4031	VENDING STANDS 070	IN ST	458	279	61%		725	38%	458	349	76%	725	48%		5,518
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4031	VENDING STANDS 080	OUT (	0	0	0%		0	0%	0	0	0%	0	0%		2,074
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4031	VENDING STANDS 603	VR CI	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4031	VENDING STANDS 999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4033	BLIND PROGRAM-FE021	FOOD	0	0	0%		125	0%	0	0	0%	375	0%		1,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4033	BLIND PROGRAM-FE024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%		406
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4033	BLIND PROGRAM-FE027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%		13,890
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4033	BLIND PROGRAM-FE028	TRAN	1,740	736	42%		1,178	62%	2,252	736	33%	1,524	48%		6,418
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4033	BLIND PROGRAM-FE029	INTRV	0	0	0%		0	0%	0	0	0%	0	0%		601
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4033	BLIND PROGRAM-FE039	TELE	39	189	485%		147	129%	225	261	116%	846	31%		4,148
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4033	BLIND PROGRAM-FE040	INDIF	3,636	0	0%		2,482	0%	3,636	0	0%	2,482	0%		18,716
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4033	BLIND PROGRAM-FE041	AUDI	0	0	0%		52	0%	0	0	0%	155	0%		618
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4033	BLIND PROGRAM-FE042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%		12,421
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4033	BLIND PROGRAM-FE057	BOOK	0	0	0%		125	0%	0	0	0%	375	0%		1,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4033	BLIND PROGRAM-FE066	EMPL	0	0	0%		375	0%	0	0	0%	1,125	0%		4,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4033	BLIND PROGRAM-FE070	IN ST	1,323	271	20%		661	41%	1,323	904	68%	661	137%		4,750
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4033	BLIND PROGRAM-FE080	OUT (	0	436	0%		0	0%	0	436	0%	0	0%		500
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4033	BLIND PROGRAM-FE603	VR CI	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4033	BLIND PROGRAM-FE999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4038	SELF EMPLOYMENT 021	FOOD	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	56	EDUCA056	EDUCAALL OTHER																	

		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4040	DISABILITY DETERM	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	8,213	
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4040	DISABILITY DETERM	080	OUT (	0	0	0%	0	0%	623	1,055	169%	5,507	19%	13,475
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4040	DISABILITY DETERM	102	CONT	0	40,959	0%	0	0%	30,000	78,459	262%	110,311	71%	125,170
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4040	DISABILITY DETERM	230	INTEF	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4040	DISABILITY DETERM	235	TRAN	3,826	2,342	61%	10,090	23%	11,799	10,085	85%	31,119	32%	113,577
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4040	DISABILITY DETERM	604	DDS (	132,158	147,303	111%	188,105	78%	517,359	582,967	113%	736,377	79%	2,466,853
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4040	DISABILITY DETERM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	021	FOOD	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	406
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	20,875
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	030	EQUI	422	0	0%	7,409	0%	1,137	222	19%	19,940	1%	283,820
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	039	TELE	76	284	372%	101	281%	358	284	79%	473	80%	2,134
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	040	INDIF	3,209	0	0%	8,301	0%	3,209	0	0%	8,301	0%	62,464
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	3,996
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	28,220
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	049	TRAN	0	8,630	0%	0	0%	25,558	16,462	64%	15,676	105%	67,382
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	066	EMPL	0	0	0%	3,660	0%	0	0	0%	10,981	0%	43,925
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	070	IN ST	315	0	0%	1,656	0%	684	0	0%	3,594	0%	25,203
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	075	GRAN	0	1,011	0%	0	0%	0	20,150	0%	0	0%	37,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	080	OUT (	787	736	93%	6,343	12%	1,617	944	58%	13,024	7%	60,143
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	603	VR CI	-30	19,923	0%	-60	0%	-30	29,766	0%	-60	0%	2,506,235
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4050	SOCIAL SECURITY T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	021	FOOD	0	0	0%	63	0%	0	0	0%	188	0%	750
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	024	MAIN	0	0	0%	13	0%	0	0	0%	38	0%	150
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	7,100
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	45,227
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	028	TRAN	12,887	5,746	45%	7,018	82%	16,676	5,746	34%	9,081	63%	39,695
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	3,756
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	039	TELE	1,049	1,809	172%	1,473	123%	2,270	3,189	140%	3,186	100%	17,519
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	040	INDIF	8,836	0	0%	7,696	0%	8,836	0	0%	7,696	0%	79,028
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	041	AUDI	0	0	0%	168	0%	0	0	0%	505	0%	2,019
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	53,677
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	057	BOOK	929	0	0%	2,071	0%	929	0	0%	2,071	0%	2,071
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	066	EMPL	0	0	0%	375	0%	0	0	0%	1,125	0%	4,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	070	IN ST	454	880	194%	1,404	63%	454	1,521	335%	1,404	108%	22,665
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,527
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4080	PROGRAM ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4081	IN-SERVICE TRAININ	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4081	IN-SERVICE TRAININ	030	EQUI	0	0	0%	1,875	0%	0	0	0%	5,625	0%	22,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4081	IN-SERVICE TRAININ	040	INDIF	680	0	0%	1,243	0%	680	0	0%	1,243	0%	5,670
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4081	IN-SERVICE TRAININ	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	91
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4081	IN-SERVICE TRAININ	057	BOOK	0	0	0%	163	0%	0	0	0%	488	0%	1,950
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4081	IN-SERVICE TRAININ	066	EMPL	2,484	15,706	632%	7,014	224%	6,413	16,149	252%	18,107	89%	55,385
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4081	IN-SERVICE TRAININ	067	TRAIN	0	0	0%	163	0%	0	0	0%	488	0%	1,950
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4081	IN-SERVICE TRAININ	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	481
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4081	IN-SERVICE TRAININ	078	CAT /	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4081	IN-SERVICE TRAININ	080	OUT (	1,010	1,027	102%	533	193%	5,917	2,357	40%	3,126	75%	10,797
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4081	IN-SERVICE TRAININ	601	STAT	0	0	0%	0	0%	0	0	0%	0	0%	3,215
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4081	IN-SERVICE TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	021	FOOD	0	0	0%	8	0%	0	0	0%	25	0%	100
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	024	MAIN	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,865
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	028	TRAN	920	389	42%	520	75%	1,190	389	33%	673	58%	2,794
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	75
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	030	EQUI	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	039	TELE	0	95	0%	0	0%	53	95	180%	159	59%	800
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	040	INDIF	1,274	0	0%	798	0%	1,274	0	0%	798	0%	6,081
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	150
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	2,993
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	057	BOOK	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,850
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	070	IN ST	368	611	166%	391	156%	926	689	74%	985	70%	5,377
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	075	GRAN	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	603	VR CI	6,881	0	0%	3,771	0%	37,461	4,421	12%	20,529	22%	65,000
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATIK4092	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
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		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6485	INDEPENDENT SERV040	INDIF		19	0 0%		31 0%	19	0 0%	31 0%	1,445
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6485	INDEPENDENT SERV041	AUDI		0	0 0%		0 0%	0	0 0%	0 0%	215
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6485	INDEPENDENT SERV042	ADDI		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6485	INDEPENDENT SERV049	TRAN		0	0 0%	1,702 0%		0	0 0%	5,107 0%	20,428
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6485	INDEPENDENT SERV070	IN ST		0	0 0%	21 0%		0	0 0%	63 0%	250
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6485	INDEPENDENT SERV080	OUT (0	0 0%	21 0%		0	0 0%	63 0%	250
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6485	INDEPENDENT SERV102	CONT	10,869		0 0%	9,819 0%	62,004	51,209 83%	56,015 91%	254,040	
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6485	INDEPENDENT SERV601	STAT	250		0 0%	125 0%	250	0 0%	125 0%	16,159	
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6485	INDEPENDENT SERV603	VR CI	0		0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6485	INDEPENDENT SERV999	FCLG	0		0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6520	VENDING STANDS-S049	TRAN	0		0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6520	VENDING STANDS-S070	IN ST	0		0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6520	VENDING STANDS-S080	OUT (1,575		0 0%	787 0%	1,575	0 0%	787 0%	1,500	
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6520	VENDING STANDS-S603	VR CI	4,002	4,015 100%	3,310 121%	23,113	15,372 67%	19,118 80%	75,000		
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6520	VENDING STANDS-S999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6525	VOCATIONAL REHAE026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	7		
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6525	VOCATIONAL REHAE030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6525	VOCATIONAL REHAE070	IN ST	0	0 0%	0 0%	1,747	874 50%	874 100%	874		
2016		010	56	EDUCA056	EDUCAALL OTHER	5655	VOCATI6525	VOCATIONAL REHAE999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E6417	INST/SERV/HHS BAS030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E6417	INST/SERV/HHS BAS042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E6417	INST/SERV/HHS BAS057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E6417	INST/SERV/HHS BAS070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E6417	INST/SERV/HHS BAS073	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E6417	INST/SERV/HHS BAS999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 021	FOOD	95	0 0%	102 0%	330	43 13%	354 12%	2,858		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	1,030		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 026	ORGA	0	0 0%	0 0%	1,500	0 0%	750 0%	750		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	70,035		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 028	TRAN	2,717	1,148 42%	1,833 63%	3,515	1,148 33%	2,372 48%	9,990		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 029	INTR	0	0 0%	0 0%	0	0 0%	0 0%	2,767		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 030	EQUI	0	0 0%	500 0%	0	0 0%	1,500 0%	6,000		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 039	TELE	128	189 147%	230 82%	489	189 39%	875 22%	3,368		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 040	INDIF	0	0 0%	8,397 0%	0	0 0%	25,192 0%	100,768		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	1,269		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	24,242		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 049	TRAN	0	0 0%	7,063 0%	0	0 0%	21,188 0%	84,750		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 057	BOOK	0	0 0%	50 0%	0	0 0%	150 0%	600		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 067	TRAI	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 070	IN ST	0	44 0%	0 0%	73	44 60%	220 20%	1,352		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 072	GRAN	27,995	36,372 130%	16,169 225%	739,477	561,880 76%	427,097 132%	799,133		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 080	OUT (	427	1,055 247%	1,075 98%	514	1,055 205%	1,295 81%	8,531	
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 102	CONT	0	16,264 0%	0 0%	1,200	19,435 1,620%	2,252 863%	26,987		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 601	STAT	54,063	141,405 262%	25,188 561%	319,242	161,228 51%	148,736 108%	1,530,705		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 602	STAT	39,031	39,948 102%	17,955 222%	98,614	53,030 54%	45,363 117%	435,924		
2016		010	56	EDUCA056	EDUCAALL OTHER	5660	ADULT E7004	ADULT EDUCATION 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI0021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI0022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI0026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI0027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI0028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI0029	INTR	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI0030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI0039	TELE	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI0040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI0042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI0049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI0068	REMU	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI0070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI0080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI0102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI0999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1860	VETERANS EDUCATI0022	RENT	0	0 0%	75 0%	0	0 0%	225 0%	900		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1860	VETERANS EDUCATI0026	ORGA	0	0 0%	0 0%	500	500 100%	825 61%	825		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1860	VETERANS EDUCATI0027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	6,806		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1860	VETERANS EDUCATI0028	TRAN	199	345 173%	112 307%	700	345 49%	395 87%	2,326		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1860	VETERANS EDUCATI0029	INTR	0	0 0%	0 0%	0	0 0%	0 0%	2,100		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1860	VETERANS EDUCATI0030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	1,161		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1860	VETERANS EDUCATI0039	TELE	127	147 116%	123 119%	369	250 68%	358 70%	1,458		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1860	VETERANS EDUCATI0040	INDIF	11,936	0 0%	4,935 0%	11,936	0 0%	4,935 0%	9,556		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1860	VETERANS EDUCATI0041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	299		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1860	VETERANS EDUCATI0042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	11,290		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1860	VETERANS EDUCATI0057	BOOK	0	0 0%	63 0%	0	0 0%	189 0%	758		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1860	VETERANS EDUCATI0070	IN ST	357	229 64%	803 29%	740	455 61%	1,665 27%	5,343		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1860	VETERANS EDUCATI0080	OUT (	87	891 1,026%	167 533%	2,131	1,551 73%	4,099 38%	7,152	
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1860	VETERANS EDUCATI0999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE0022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	2		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE0027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	5,210		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE0028	TRAN	0	172 0%	0 0%	0	172 0%	0 0%	3,526		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE0029	INTR	0	0 0%	0 0%	0	0 0%	0 0%	279		
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE0039	TELE	21	0 0%</							

		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1862	TUITION GUARANTEE068	REIM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1862	TUITION GUARANTEE102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1862	TUITION GUARANTEE999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1863	PAUL DOUGLAS SCH107	SCHC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1863	PAUL DOUGLAS SCH300	REIM	0	0	0%	417	0%	0	0%	1,250	0%	5,000	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1863	PAUL DOUGLAS SCH999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1864	SCHOLARSHIPS FOR107	SCHC	0	0	0%	0	0%	0	0%	0	0%	5,000	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1864	SCHOLARSHIPS FOR999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1865	NEW ENGLAND BOA107	SCHC	0	0	0%	0	0%	147,000	73,500	50%	73,500	100%	73,500
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1865	NEW ENGLAND BOA999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TF022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	2
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TF027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	904
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TF028	TRAN	100	172	173%	74	233%	350	172	49%	261	66%	1,726
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TF029	INTR	0	0	0%	0	0%	0	0%	0	0%	0	23
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TF030	EQUI	0	0	0%	188	0%	0	0%	563	0%	2,250	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TF039	TELE	21	47	224%	18	258%	217	47	22%	188	25%	391
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TF057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0	2
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TF070	IN ST	0	0	0%	37	0%	0	0%	110	0%	440	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TF080	OUT (	0	0	0%	1	0%	0	0%	3	0%	11	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TF999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE021	FOOD	0	0	0%	63	0%	0	0%	188	0%	750	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	2
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	919
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	2
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE029	INTR	0	0	0%	0	0%	0	0%	0	0%	0	100
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE030	EQUI	0	0	0%	0	0%	0	451	0%	0	0%	918
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE057	BOOK	0	0	0%	19	0%	0	0%	56	0%	225	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE065	BOAF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE070	IN ST	81	0	0%	72	0%	167	0	147	0%	703	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE080	OUT (	68	595	871%	217	274%	1,708	595	35%	5,436	11%	7,990
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE102	CONT	595	0	0%	16,247	0%	595	0	16,247	0%	29,905	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE235	TRAN	0	0	0%	63	0%	188	0	0	0%	750	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION021	FOOD	0	0	0%	0	0%	20	0%	24	0%	250	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION026	ORGA	0	0	0%	0	0%	150	150	100%	118	127%	1,700
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION029	INTR	0	0	0%	0	0%	0	0%	0	0%	1,630	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION030	EQUI	0	0	0%	75	0%	0	0%	225	0%	900	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION039	TELE	84	95	112%	71	132%	360	95	26%	304	31%	1,189
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION057	BOOK	0	0	0%	0	0%	0	0%	0	0%	578	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION065	BOAF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION070	IN ST	21	0	0%	11	0%	21	25	117%	11	235%	500
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION080	OUT (	0	0	0%	46	0%	0	0	138	0%	550	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION235	TRAN	0	0	0%	0	0%	231	0	622	0%	2,615	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0806	ARRA - TITLE I PRT A030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0806	ARRA - TITLE I PRT A040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0806	ARRA - TITLE I PRT A041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0806	ARRA - TITLE I PRT A042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0806	ARRA - TITLE I PRT A070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0806	ARRA - TITLE I PRT A072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0806	ARRA - TITLE I PRT A080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0806	ARRA - TITLE I PRT A999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0807	ARRA ED TECH STA1026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0807	ARRA ED TECH STA1030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0807	ARRA ED TECH STA1038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0807	ARRA ED TECH STA1040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0807	ARRA ED TECH STA1041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0807	ARRA ED TECH STA1042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0807	ARRA ED TECH STA1063	OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0807	ARRA ED TECH STA1066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0807	ARRA ED TECH STA1067	TRAI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0807	ARRA ED TECH STA1070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0807	ARRA ED TECH STA1072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0807	ARRA ED TECH STA1080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0807	ARRA ED TECH STA1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0810	EDUC FOR DISADVA040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0810	EDUC FOR DISADVA041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S'	0810													

		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0818	INDEPENDENT LIVIN	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0818	INDEPENDENT LIVIN	102	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0818	INDEPENDENT LIVIN	603	VR CI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0818	INDEPENDENT LIVIN	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0819	SERVICES FOR OLD	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0819	SERVICES FOR OLD	102	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0819	SERVICES FOR OLD	603	VR CI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0819	SERVICES FOR OLD	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0822	ARRA - FOOD & NUT	072	GRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0822	ARRA - FOOD & NUT	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH	042	ADDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH	073	GRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH	080	OUT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH	102	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH	230	INTE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	56	EDUCA056	EDUCAALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		015	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNT	GAP	GAAF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		015	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNT	GWA	GW E		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		020	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNT	GAP	GAAF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		020	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNT	GWA	GW E		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		040	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	056	CHAF		0	96,128	0%		95,430	101%	0	96,128	0%		286,290	34%		1,145,161	
2016		040	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	079	GRAN		0		0 0%				112,169,468	113,715,611	101%		56,692,366	201%		468,032,099	
2016		040	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	083	HARD		-415,015		0 0%		120,833	0%	0	0 0%			362,500	0%		1,450,000	
2016		040	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	086	ADEC		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		040	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	611	CHAF		4,436,476	7,272,900	164%		2,959,996	246%		6,689,232	9,988,748	149%		4,463,023	224%		13,022,501
2016		040	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	612	STAT		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		040	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	616	KINDI		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		040	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	618	FISC		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		040	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	623	KINDI		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		040	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	624	EDUC		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		040	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	625	FISC		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		040	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	626	ADEC		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		040	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	627	ED JC		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		040	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	999	FCLG		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		040	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNT	GAP	GAAF		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		040	56	EDUCA056	EDUCAALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNT	GWA	GW E		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016			56	EDUCA056	EDUCAALL OTHER				CATEGORY TOTALS				35,678,483	16,032,045	45%		22,914,147	70%	181,286,854	167,331,950	92%		111,256,129	150%		695,940,838	
2016			56	EDUCA056	EDUCAAGENCY TOTALS								37,317,176	17,715,132	47%		24,439,372	72%	186,027,439	172,462,824	93%		115,739,885	149%		715,552,581	
2016		010	56	EDUCA057	POSTS FULL TIME PERSC	5700	POSTSE	1125	COLLEGE ACCESS C	059	TEMP		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS FULL TIME PERSC	5700	POSTSE	2079	CAREER SCHOOL LI	010	PERS		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS FULL TIME PERSC	5700	POSTSE	5407	ADMINISTRATION - F	010	PERS		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS FULL TIME PERSC	5700	POSTSE	5407	ADMINISTRATION - F	011	PERS		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS FULL TIME PERSC	5700	POSTSE	6711	VETERANS EDUCAT	010	PERS		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016			56	EDUCA057	POSTS FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS PART TIME TEMP	5700	POSTSE	1125	COLLEGE ACCESS C	050	PERS		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS PART TIME TEMP	5700	POSTSE	2078	ADMIN FEES - CLOS	050	PERS		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS PART TIME TEMP	5700	POSTSE	2079	CAREER SCHOOL LI	050	PERS		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS PART TIME TEMP	5700	POSTSE	2359	TUITION GUARANTY	050	PERS		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS PART TIME TEMP	5700	POSTSE	5407	ADMINISTRATION - F	050	PERS		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016			56	EDUCA057	POSTS PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS OVERTIME TOTAL	5700	POSTSE	5407	ADMINISTRATION - F	018	OVEF		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016			56	EDUCA057	POSTS OVERTIME TOTALS				CATEGORY TOTALS				0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS BENEFITS TOTAL	5700	POSTSE	1125	COLLEGE ACCESS C	060	BENE		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS BENEFITS TOTAL	5700	POSTSE	2044	LARGE ANIMAL VETE	060	BENE		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS BENEFITS TOTAL	5700	POSTSE	2078	ADMIN FEES - CLOS	060	BENE		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS BENEFITS TOTAL	5700	POSTSE	2079	CAREER SCHOOL LI	060	BENE		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS BENEFITS TOTAL	5700	POSTSE	2359	TUITION GUARANTY	060	BENE		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS BENEFITS TOTAL	5700	POSTSE	2364	CHANCELLORS FUN	060	BENE		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS BENEFITS TOTAL	5700	POSTSE	5407	ADMINISTRATION - F	060	BENE		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS BENEFITS TOTAL	5700	POSTSE	5450	PAUL DOUGLAS SCH	060	BENE		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS BENEFITS TOTAL	5700	POSTSE	5451	CAREER SCHOOL LI	060	BENE		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS BENEFITS TOTAL	5700	POSTSE	6072	NE BD OF HIGHER E	060	BENE		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS BENEFITS TOTAL	5700	POSTSE	6074	GRANITE STATE SCH	060	BENE		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS BENEFITS TOTAL	5700	POSTSE	6075	SPECL STUDENT GR	060	BENE		0		0 0%			0 0%	0	0 0%			0 0%		0		
2016		010	56	EDUCA057	POSTS BENEFITS TOTAL	5700	POSTSE	6076	SPECL STUDENT GR	060	BENE		0		0 0%			0 0%	0	0 0%							

2016			010	56	EDUCA057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	042	ADDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	080	OUT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA057	POSTS	ALL OTHER	5700	POSTSE	6725	TEACHER QUALITY I	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	56	EDUCA057	POSTS	ALL OTHER	5700	POSTSE	6725	TEACHER QUALITY I	029	INTRA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016				56	EDUCA057	POSTS	ALL OTHER				CATEGORY TOTALS				0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016				56	EDUCA057	POSTS	AGENCY TOTALS								0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016				56	EDUCATION DEPT OF	DEPT FULL TIME TOTALS									915,570	1,029,907	112%	723,870	142%	2,788,399	3,011,617	108%	2,207,462	136%	9,840,380				
2016				56	EDUCATION DEPT OF	DEPT PART TIME TEMP TOTALS									38,729	46,207	119%	68,842	67%	100,103	135,332	135%	170,144	80%	648,135				
2016				56	EDUCATION DEPT OF	DEPT OVERTIME TOTALS									0	0	0%	3,501	0%	144	671	466%	12,181	6%	108,141				
2016				56	EDUCATION DEPT OF	DEPT BENEFITS TOTALS									443,804	515,947	116%	447,431	115%	1,347,696	1,507,257	112%	1,370,593	110%	6,118,299				
2016				56	EDUCATION DEPT OF	DEPT CONSULTANTS TOTALS									220,759	56,188	25%	245,277	23%	442,033	388,444	88%	592,624	66%	2,064,044				
2016				56	EDUCATION DEPT OF	DEPT CURRENT EXPENSE TOTALS									19,831	34,837	176%	36,304	96%	62,210	87,554	141%	130,753	67%	832,745				
2016				56	EDUCATION DEPT OF	DEPT ALL OTHER TOTALS									35,678,483	16,032,045	45%	22,914,147	70%	181,286,854	167,331,950	92%	111,256,129	150%	695,940,838				
2016				56	EDUCATION DEPT	DEPARTMENT TOTALS									37,317,176	17,715,132	47%	24,439,372	72%	186,027,439	172,462,824	93%	115,739,885	149%	715,552,581				
2016			010	58	COMM058	COMM	FULL TIME PERSC	5800	NH COM	4828	CARL PERKINS STAT	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5800	NH COM	4828	CARL PERKINS STAT	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5800	NH COM	5405	POLICE STANDARDS	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5800	NH COM	5931	COLLEGE SYSTEM C	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5800	NH COM	6340	ADMINISTRATION	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5800	NH COM	6340	ADMINISTRATION	011	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5800	NH COM	6340	ADMINISTRATION	012	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5800	NH COM	6340	ADMINISTRATION	013	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5800	NH COM	6340	ADMINISTRATION	019	HOLI		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5800	NH COM	6340	ADMINISTRATION	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5810	NH TEC	4024	HEALTH EDUCATION	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5810	NH TEC	4825	CARL PERKINS GRA	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5810	NH TEC	4829	TRIO GRANT	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5810	NH TEC	4829	TRIO GRANT	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5810	NH TEC	4841	TITLE III	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5810	NH TEC	4852	TITLE III GRANT	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5810	NH TEC	4852	TITLE III GRANT	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5810	NH TEC	6060	EDUCATION DIVISIO	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5810	NH TEC	6060	EDUCATION DIVISIO	011	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5810	NH TEC	6060	EDUCATION DIVISIO	019	HOLI		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5810	NH TEC	6060	EDUCATION DIVISIO	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5810	NH TEC	6062	CTR TRAINING - BUS	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5810	NH TEC	6062	CTR TRAINING - BUS	019	HOLI		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5810	NH TEC	6062	CTR TRAINING - BUS	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5810	NH TEC	9110	TITLE IV FINANCIAL	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	4824	CARL PERKINS PRO	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	4865	NSF - NBC2 GRANT	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	4865	NSF - NBC2 GRANT	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	4866	MONITORING NH FIS	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	4867	BIO-CONNECT-NH G	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	4867	BIO-CONNECT-NH G	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	4868	WATERSHED WATCH	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	5326	STRATHAM CARL PE	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	5326	STRATHAM CARL PE	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	6070	EDUCATION DIVISIO	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	6070	EDUCATION DIVISIO	011	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	6070	EDUCATION DIVISIO	019	HOLI		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	6070	EDUCATION DIVISIO	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	6071	CTR TRAINING - BUS	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	6071	CTR TRAINING - BUS	019	HOLI		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	6071	CTR TRAINING - BUS	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5820	NH TEC	8664	NH INBRE	010	PERS		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5830	NH TEC	4823	CARL PERKINS PRO	059	TEMP		0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016			010	58	COMM058	COMM	FULL TIME PERSC	5830	NH TEC	6080	EDUCATION DIVISIO	010	PERS		0</														

		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	6150	EDUCATION DIVISIO	011	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	6150	EDUCATION DIVISIO	019	HOLI		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	6150	EDUCATION DIVISIO	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	6152	CTR TRAINING - BUS	010	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	6152	CTR TRAINING - BUS	019	HOLI		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	6152	CTR TRAINING - BUS	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	6962	DAY CARE CENTER	010	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	6962	DAY CARE CENTER	019	HOLI		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	6962	DAY CARE CENTER	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	6976	TWITCHELL PROPEF	019	HOLI		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	6976	TWITCHELL PROPEF	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	8067	CHILDARE R&R FY-1	010	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	8067	CHILDARE R&R FY-1	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	9063	BERLIN WELLNESS C	010	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	9063	BERLIN WELLNESS C	019	HOLI		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	9063	BERLIN WELLNESS C	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5840	NH TEC	9140	TITLE IV FINANCIAL	010	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5850	NH TEC	4821	CARL PERKINS PROJ	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5850	NH TEC	5338	USDOE FIPSE	010	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5850	NH TEC	6023	EDUCATION DIVISIO	010	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5850	NH TEC	6023	EDUCATION DIVISIO	011	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5850	NH TEC	6023	EDUCATION DIVISIO	019	HOLI		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5850	NH TEC	6023	EDUCATION DIVISIO	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5850	NH TEC	6024	CTR TRAINING - BUS	010	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5850	NH TEC	6024	CTR TRAINING - BUS	019	HOLI		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5850	NH TEC	6024	CTR TRAINING - BUS	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5850	NH TEC	8668	EFFICIENCY TRAININ	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5860	NH TEC	4826	CARL PERKINS GRAI	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5860	NH TEC	6310	EDUCATION DIVISIO	010	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5860	NH TEC	6310	EDUCATION DIVISIO	011	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5860	NH TEC	6310	EDUCATION DIVISIO	019	HOLI		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5860	NH TEC	6310	EDUCATION DIVISIO	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5860	NH TEC	6311	CTR TRAINING - BUS	010	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5860	NH TEC	6311	CTR TRAINING - BUS	019	HOLI		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5860	NH TEC	6311	CTR TRAINING - BUS	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5860	NH TEC	9160	TITLE IV FINANCIAL	010	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5870	NH TEC	4822	CARL PERKINS PROJ	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5870	NH TEC	6330	EDUCATION DIVISIO	010	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5870	NH TEC	6330	EDUCATION DIVISIO	011	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5870	NH TEC	6330	EDUCATION DIVISIO	019	HOLI		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5870	NH TEC	6330	EDUCATION DIVISIO	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5870	NH TEC	6331	CTR TRAINING - BUS	010	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5870	NH TEC	6331	CTR TRAINING - BUS	019	HOLI		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5870	NH TEC	6331	CTR TRAINING - BUS	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5870	NH TEC	6332	WELLNESS CENTER	010	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5870	NH TEC	6332	WELLNESS CENTER	019	HOLI		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5870	NH TEC	6332	WELLNESS CENTER	059	TEMP		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM FULL TIME PERSC	5870	NH TEC	9170	TITLE IV FINANCIAL	010	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016			58	COMM	058	COMM FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS				0			0 0%		0%	0		0		0 0%		0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5800	NH COM	1836	DIRECT CONNECT G	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5800	NH COM	4808	QM ON-LINE AA DEG	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5800	NH COM	4809	NHHEAF-EARLIEST C	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5800	NH COM	4828	CARL PERKINS STAT	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5800	NH COM	4873	COMM SOCIAL SVCS	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5800	NH COM	4898	EARLY CHILD EDUC	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5800	NH COM	5405	POLICE STANDARDS	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5800	NH COM	5963	MATH/SCIENCE PAR	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5800	NH COM	5977	MATHEMATICS SCIE	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5800	NH COM	6028	MATHEMATICS LEAF	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5800	NH COM	6340	ADMINISTRATION	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5800	NH COM	6342	PROJECT RUNNING	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5810	NH TEC	4024	HEALTH EDUCATION	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5810	NH TEC	4825	CARL PERKINS GRAI	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5810	NH TEC	4829	TRIO GRANT	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5810	NH TEC	4841	TITLE III	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5810	NH TEC	4852	TITLE III GRANT	050	PERS		0		0 0%			0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM PART TIME TEMP	5810	NH TEC	532																		

		010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TECI	9021	INSTITUTE GRANT	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TECI	9120	TITLE IV FINANCIAL	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5820	NH TECI	9202	PERKINS LOAN REV	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TECI	4823	CARL PERKINS PRO	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TECI	4854	WATER GRANT	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TECI	5327	CONCORD CARIL PE	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TECI	6080	EDUCATION DIVISIO	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TECI	6081	WELLNESS CENTER	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TECI	6082	FAMILY - CHILD RES	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TECI	6086	DORMITORIES	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TECI	6087	CTR TRAINING - BUS	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TECI	6088	STUDENT CENTER	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TECI	9022	SEOG SCHOLARSHIP	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TECI	9023	ACADEMIC COMPETI	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TECI	9028	COLLEGE WORK STU	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TECI	9029	INSTITUTE GRANT	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TECI	9130	TITLE IV FINANCIAL	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5830	NH TECI	9203	PERKINS LOAN REV	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	1884	NH TALENT TEAM	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	2377	ENTREPRENEURIAL	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	4827	CARL PERKINS GRA	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	4832	QUALITY EARLY LEA	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	4834	PROJECT IVEHOL	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	4835	LEADERSHIP NORTH	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	4836	RESOURCE - REFER	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	4838	CONWAY SCIENCE L	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	4839	NSF - PROJECT SIM	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	4840	STEM/NH EPSCOR R	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	5328	BERLIN CARL PERKI	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	6038	EARLY CHILDHOOD	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	6150	EDUCATION DIVISIO	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	6152	CTR TRAINING - BUS	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	6962	DAY CARE CENTER	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	6976	TWITCHELL PROPER	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	8067	CHILDARE R&R FY-1	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	8659	NH LAUNCH PAD PR	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	9042	SEOG SCHOLARSHIP	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	9043	ACADEMIC COMPETI	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	9044	COLLEGE WORK STU	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	9045	INSTITUTE GRANT	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	9063	BERLIN WELLNESS C	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	9140	TITLE IV FINANCIAL	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5840	NH TECI	9204	PERKINS LOAN REV	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5850	NH TECI	4821	CARL PERKINS PRO	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5850	NH TECI	5329	LACONIA CARL PERK	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5850	NH TECI	5338	USDOE FIPSE	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5850	NH TECI	6023	EDUCATION DIVISIO	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5850	NH TECI	6024	CTR TRAINING - BUS	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5850	NH TECI	8668	EFFICIENCY TRAININ	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5850	NH TECI	9030	SEOG SCHOLARSHIP	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5850	NH TECI	9031	ACADEMIC COMPETI	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5850	NH TECI	9032	COLLEGE WORK STU	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5850	NH TECI	9033	INSTITUTE GRANT	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5850	NH TECI	9150	TITLE IV FINANCIAL	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5850	NH TECI	9205	PERKINS LOAN REV	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5860	NH TECI	4826	CARL PERKINS GRA	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5860	NH TECI	5330	CLAREMONT CARIL F	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5860	NH TECI	6310	EDUCATION DIVISIO	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5860	NH TECI	6311	CTR TRAINING - BUS	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5860	NH TECI	9034	SEOG SCHOLARSHIP	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5860	NH TECI	9035	ACADEMIC COMPETI	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5860	NH TECI	9036	COLLEGE WORK STU	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5860	NH TECI	9037	INSTITUTE GRANT	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	PART TIME TEMP	5860	NH TECI	9160	TITLE IV FINANCIAL	050	PERS		0	0 0%		0 0%		0	0 0%		0 0%		0 0%		

		010	58	COMM	058	COMM	OVERTIME TOTAL	5830	NH TECI	6081	WELLNESS CENTER	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	OVERTIME TOTAL	5830	NH TECI	6082	FAMILY - CHILD RES	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	OVERTIME TOTAL	5830	NH TECI	6086	DORMITORIES	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	OVERTIME TOTAL	5830	NH TECI	6087	CTR TRAINING - BUS	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	OVERTIME TOTAL	5830	NH TECI	6088	STUDENT CENTER	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	OVERTIME TOTAL	5840	NH TECI	6150	EDUCATION DIVISIO	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	OVERTIME TOTAL	5840	NH TECI	6152	CTR TRAINING - BUS	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	OVERTIME TOTAL	5840	NH TECI	6962	DAY CARE CENTER	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	OVERTIME TOTAL	5840	NH TECI	6976	TWITCHELL PROPEF	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	OVERTIME TOTAL	5840	NH TECI	9063	BERLIN WELLNESS C	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	OVERTIME TOTAL	5850	NH TECI	6023	EDUCATION DIVISIO	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	OVERTIME TOTAL	5850	NH TECI	6024	CTR TRAINING - BUS	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	OVERTIME TOTAL	5860	NH TECI	6310	EDUCATION DIVISIO	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	OVERTIME TOTAL	5860	NH TECI	6311	CTR TRAINING - BUS	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	OVERTIME TOTAL	5870	NH TECI	6330	EDUCATION DIVISIO	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	OVERTIME TOTAL	5870	NH TECI	6331	CTR TRAINING - BUS	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	OVERTIME TOTAL	5870	NH TECI	6332	WELLNESS CENTER	018	OVER		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			58	COMM	058	COMM	OVERTIME TOTALS				CATEGORY TOTALS			0	0 0%		0	0%	0	0 0%		0	0%		0	0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	1836	DIRECT CONNECT G	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	3900	UNIQUE ANNUAL ALL	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	3925	UNIQUE ENDOWMEN	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	4053	STANDARDIZING TE	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	4804	NHHEAF-BUILDING V	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	4808	QM ON-LINE AA DEG	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	4809	NHHEAF-EARLIEST C	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	4820	CARL PERKINS PASS	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	4828	CARL PERKINS STAT	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	4873	COMM SOCIAL SVCS	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	4876	EMET PROGRAM	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	4880	NURSING LEVERAGE	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	4898	EARLY CHILD EDUC	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	5405	POLICE STANDARDS	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	5441	NHHEAF-FAST TRAC	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	5963	MATH/SCIENCE PAR	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	5977	MATHEMATICS SCIE	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	6028	MATHEMATICS LEAR	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	6052	FLED ED LOAN PROC	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	6090	TECH LOAN FUND	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	6166	UNEMPLOYMENT CC	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	6300	PSVTE FUND	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	6340	ADMINISTRATION	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	6342	PROJECT RUNNING	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	6351	GOVERNORS SUCCE	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	6750	BOARD OF GOVERN	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	6881	INFORMATION TECH	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	7999	DEFAULT ACCOUNT	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	8063	WORKERS COMPEN	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5800	NH COM	8260	DORMITORY ACCOU	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5810	NH TECI	4024	HEALTH EDUCATION	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5810	NH TECI	4825	CARL PERKINS GRA	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5810	NH TECI	4829	TRIO GRANT	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5810	NH TECI	4841	TITLE III	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5810	NH TECI	4852	TITLE III GRANT	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5810	NH TECI	5325	MANCHESTER CARL	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5810	NH TECI	6060	EDUCATION DIVISIO	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5810	NH TECI	6062	CTR TRAINING - BUS	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5810	NH TECI	6063	SALE OF SAND - GR	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5810	NH TECI	6069	BLDG PROJECT REV	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5810	NH TECI	9009	SEOG SCHOLARSHIP	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5810	NH TECI	9013	ACADEMIC COMPET	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5810	NH TECI	9016	COLLEGE WORK STU	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5810	NH TECI	9017	INSTITUTE GRANT	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5810	NH TECI	9110	TITLE IV FINANCIAL	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5810	NH TECI	9201	PERKINS LOAN REV	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5820	NH TECI	2378	NH COASTAL MONIT	060	BENE		0	0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL	\$5820	NH TECI	4051	MCCOURT TRUST S															

		010	58	COMM	058	COMM	BENEFITS TOTAL\$5820	NH TECI9021	INSTITUTE GRANT	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5820	NH TECI9120	TITLE IV FINANCIAL	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5820	NH TECI9202	PERKINS LOAN REV	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI4041	HEALTH ED CENTER	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI4823	CARL PERKINS PRO	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI4831	NHTI PICNIC PAVILIO	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI4854	WATER GRANT	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI4856	TEACHER QUALITY E	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI4857	TABLET PC INTEGRA	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI4871	IT CAREER PATHWA	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI5327	CONCORD CARIL PE	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI6080	EDUCATION DIVISIO	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI6081	WELLNESS CENTER	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI6082	FAMILY - CHILD RES	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI6083	BOARD	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI6086	DORMITORIES	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI6087	CTR TRAINING - BUS	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI6088	STUDENT CENTER	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI8261	STUDENT ACTIVITY	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI9022	SEOG SCHOLARSHIP	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI9023	ACADEMIC COMPET	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI9028	COLLEGE WORK STU	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI9029	INSTITUTE GRANT	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI9130	TITLE IV FINANCIAL	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5830	NH TECI9203	PERKINS LOAN REV	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI1884	NH TALENT TEAM	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI2377	ENTREPRENEURIAL	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI4807	UNITED WAY	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI4827	CARL PERKINS GRA	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI4832	QUALITY EARLY LEA	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI4833	TILLOTSON FUND	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI4834	PROJECT IVEHOL	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI4835	LEADERSHIP NORTH	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI4836	RESOURCE - REFER	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI4837	CONWAY ACADEMIC	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI4838	CONWAY SCIENCE C	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI4839	NSF - PROJECT SIM	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI4840	STEM/NH EPSCOR R	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI5328	BERLIN CARL PERKI	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI5960	US DOE FIPSE	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI6038	EARLY CHILDHOOD	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI6150	EDUCATION DIVISIO	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI6152	CTR TRAINING - BUS	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI6962	DAY CARE CENTER	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI6976	TWITCHELL PROPEF	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI8067	CHILDARE R&R FY-1	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI8659	NH LAUNCH PAD PR	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI9042	SEOG SCHOLARSHIP	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI9043	ACADEMIC COMPET	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI9044	COLLEGE WORK STU	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI9045	INSTITUTE GRANT	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI9063	BERLIN WELLNESS	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI9140	TITLE IV FINANCIAL	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5840	NH TECI9204	PERKINS LOAN REV	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5850	NH TECI4042	BOYS & GIRLS CLUB	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5850	NH TECI4814	ENERGY SERVICES	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5850	NH TECI4821	CARL PERKINS PRO	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5850	NH TECI5329	LACONIA CARL PERH	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5850	NH TECI5338	USDOE FIPSE	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5850	NH TECI6023	EDUCATION DIVISIO	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5850	NH TECI6024	CTR TRAINING - BUS	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5850	NH TECI8668	EFFICIENCY TRAININ	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5850	NH TECI9030	SEOG SCHOLARSHIP	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5850	NH TECI9031	ACADEMIC COMPET	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5850	NH TECI9032	COLLEGE WORK STU	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5850	NH TECI9033	INSTITUTE GRANT	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5850	NH TECI9150	TITLE IV FINANCIAL	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5850	NH TECI9205	PERKINS LOAN REV	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0
2016		010	58	COMM	058	COMM																			

		010	58	COMM	058	COMM	BENEFITS TOTAL\$5870	NH TECI9041	INSTITUTE GRANT	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5870	NH TECI9170	TITLE IV FINANCIAL	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5870	NH TECI9207	PERKINS LOAN REV	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$5899	ARRA S'0921	EARLY SUPPORT & S	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	BENEFITS TOTAL\$9998	ERP GR'9786	ACTIVITY ACCT AGY	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		017	58	COMM	058	COMM	BENEFITS TOTAL\$5860	NH TECI6313	CLAREMEONT LIBRA	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0
2016			58	COMM	058	COMM	BENEFITS TOTALS		CATEGORY TOTALS				0		0 0%		0	0%	0		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5800	NH COM4053	STANDARDIZING TE	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5800	NH COM4808	QM ON-LINE AA DEG	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5800	NH COM4809	NHHEAF-EARLIEST	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5800	NH COM4828	CARL PERKINS STAT	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5800	NH COM6028	MATHEMATICS LEAF	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5800	NH COM6340	ADMINISTRATION	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5810	NH TECI4825	CARL PERKINS GRA	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5810	NH TECI4841	TITLE III	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5810	NH TECI4852	TITLE III GRANT	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5810	NH TECI6060	EDUCATION DIVISIO	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5810	NH TECI6062	CTR TRAINING - BUS	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5810	NH TECI9009	SEOG SCHOLARSHIP	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5810	NH TECI9013	ACADEMIC COMPET	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5810	NH TECI9016	COLLEGE WORK STU	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5810	NH TECI9017	INSTITUTE GRANT	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5820	NH TECI2378	NH COASTAL MONIT	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5820	NH TECI4824	CARL PERKINS PRO	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5820	NH TECI4865	NSF - NBC2 GRANT	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5820	NH TECI4867	BIO-CONNECT-NH G	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5820	NH TECI4868	WATERSHED WATCH	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5820	NH TECI6070	EDUCATION DIVISIO	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5820	NH TECI6071	CTR TRAINING - BUS	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5820	NH TECI9018	SEOG SCHOLARSHIP	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5820	NH TECI9019	ACADEMIC COMPET	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5820	NH TECI9020	COLLEGE WORK STU	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5820	NH TECI9021	INSTITUTE GRANT	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5830	NH TECI4823	CARL PERKINS PRO	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5830	NH TECI6080	EDUCATION DIVISIO	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5830	NH TECI6081	WELLNESS CENTER	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5830	NH TECI6082	FAMILY - CHILD RES	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5830	NH TECI6083	BOARD	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5830	NH TECI6086	DORMITORIES	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5830	NH TECI6087	CTR TRAINING - BUS	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5830	NH TECI6088	STUDENT CENTER	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5830	NH TECI9022	SEOG SCHOLARSHIP	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5830	NH TECI9023	ACADEMIC COMPET	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5830	NH TECI9028	COLLEGE WORK STU	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5830	NH TECI9029	INSTITUTE GRANT	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI2377	ENTREPRENEURIAL	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI4827	CARL PERKINS GRA	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI4834	PROJECT IVEHOL	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI4835	LEADERSHIP NORTH	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI4836	RESOURCE - REFER	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI4837	CONWAY ACADEMIC	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI4838	CONWAY SCIENCE L	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI4839	NSF - PROJECT SIME	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI4840	STEM/NH EPSCOR R	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI6038	EARLY CHILDHOOD	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI6150	EDUCATION DIVISIO	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI6152	CTR TRAINING - BUS	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI6962	DAY CARE CENTER	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI6976	TWITCHELL PROPER	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI8067	CHILDARE R&R FY-1	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI9042	SEOG SCHOLARSHIP	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI9043	ACADEMIC COMPET	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI9044	COLLEGE WORK STU	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI9045	INSTITUTE GRANT	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5840	NH TECI9063	BERLIN WELLNESS	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5850	NH TECI4821	CARL PERKINS PRO	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5850	NH TECI5338	USDOE FIPSE	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5850	NH TECI6023	EDUCATION DIVISIO	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5850	NH TECI6024	CTR TRAINING - BUS	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5850	NH TECI9030	SEOG SCHOLARSHIP	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5850	NH TECI9031	ACADEMIC COMPET	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CONSULTANTS T\$5850	NH TECI9032	COLLEGE WORK STU	046	CONS												

		58	COMM	058	COMM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	0005	UNRESTRICTED INC	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	3900	UNIQUE ANNUAL ALL	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	3925	UNIQUE ENDOWMEN	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	4053	STANDARDIZING TE	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	4804	NHHEAF-BUILDING V	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	4808	QM ON-LINE AA DEG	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	4809	NHHEAF-EARLIEST C	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	4820	CARL PERKINS PASS	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	4828	CARL PERKINS STAT	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	4873	COMM SOCIAL SVCS	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	4876	EMET PROGRAM	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	4880	NURSING LEVERAGE	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	4898	EARLY CHILD EDUC	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	5405	POLICE STANDARDS	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	5441	NHHEAF-FAST TRAC	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	6028	MATHEMATICS LEAF	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	6052	FLED ED LOAN PRO	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	6090	TECH LOAN FUND	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	6166	UNEMPLOYMENT CC	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	6300	PSVTE FUND	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	6340	ADMINISTRATION	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	6342	PROJECT RUNNING	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	6351	GOVERNORS SUCCE	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	6750	BOARD OF GOVERN	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	6881	INFORMATION TECH	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	8063	WORKERS COMPEN	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5800	NH COM	8260	DORMITORY ACCOU	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH TECI	4024	HEALTH EDUCATION	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH TECI	4825	CARL PERKINS GRAI	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH TECI	4829	TRIO GRANT	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH TECI	4841	TITLE III	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH TECI	4852	TITLE III GRANT	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH TECI	5325	MANCHESTER CARL	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH TECI	6060	EDUCATION DIVISIO	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH TECI	6062	CTR TRAINING - BUS	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH TECI	6063	SALE OF SAND - GR	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH TECI	6069	BLDG PROJECT REV	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH TECI	9009	SEOG SCHOLARSHIP	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH TECI	9013	ACADEMIC COMPET	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH TECI	9016	COLLEGE WORK STU	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH TECI	9017	INSTITUTE GRANT	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH TECI	9110	TITLE IV FINANCIAL	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5810	NH TECI	9201	PERKINS LOAN REV	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	2378	NH COASTAL MONIT	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	4051	MCCOURT TRUST S	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	4057	NH CDD START HOS	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	4058	NHCUC START HOS	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	4059	PASS PROM GRANT	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	4824	CARL PERKINS PRO	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	4848	BIO-LINK GRANT	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	4849	PEASE HUD GRANT	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	4853	COMMUNITY SVCS V	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	4859	NHHEAF NETWORK	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	4860	NATIONAL BIO-MANU	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	4861	CSEMS GRANT	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	4862	MARKETING EDUCAT	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	4865	NSF - NBC2 GRANT	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	4866	MONITORING NH FIS	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	4867	BIO-CONNECT-NH G	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	4868	WATERSHED WATCH	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	5326	STRATHAM CARL PE	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	6070	EDUCATION DIVISIO	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	6071	CTR TRAINING - BUS	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	9018	SEOG SCHOLARSHIP	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	9019	ACADEMIC COMPET	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	9020	COLLEGE WORK STU	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	9021	INSTITUTE GRANT	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	9068	SPECIAL EDUCATION	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	9120	TITLE IV FINANCIAL	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5820	NH TECI	9202	PERKINS LOAN REV	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH TECI	4041	HEALTH ED CENTER	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH TECI	4823	CARL PERKINS PRO	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH TECI	4831	NHTI PICNIC PAVILIO	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH TECI	4854	WATER GRANT	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH TECI	4856	TEACHER QUALITY E	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH TECI	4857	TABLET PC INTEGRA	020	CURF	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH TECI	4871</												

		010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH TECI	9029	INSTITUTE GRANT	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH TECI	9130	TITLE IV FINANCIAL	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5830	NH TECI	9203	PERKINS LOAN REV	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	2377	ENTREPRENEURIAL	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	4807	UNITED WAY	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	4827	CARL PERKINS GRA	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	4832	QUALITY EARLY LEA	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	4833	TILLOTSON FUND	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	4834	PROJECT IVEHOL	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	4835	LEADERSHIP NORTH	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	4836	RESOURCE - REFER	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	4837	CONWAY ACADEMIC	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	4838	CONWAY SCIENCE L	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	4839	NSF - PROJECT SIME	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	4840	STEM/NH EPSCOR R	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	5328	BERLIN CARL PERKI	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	6038	EARLY CHILDHOOD	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	6150	EDUCATION DIVISIO	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	6152	CTR TRAINING - BUS	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	6962	DAY CARE CENTER	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	6976	TWITCHELL PROPER	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	8067	CHILDARE R&R FY-1	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	9042	SEOG SCHOLARSHIP	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	9043	ACADEMIC COMPET	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	9044	COLLEGE WORK STU	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	9045	INSTITUTE GRANT	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	9063	BERLIN WELLNESS C	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	9140	TITLE IV FINANCIAL	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5840	NH TECI	9204	PERKINS LOAN REV	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH TECI	4042	BOYS & GIRLS CLUB	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH TECI	4814	ENERGY SERVICES	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH TECI	4821	CARL PERKINS PRO	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH TECI	5329	LACONIA CARL PERK	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH TECI	5338	USDOE FIPSE	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH TECI	6023	EDUCATION DIVISIO	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH TECI	6024	CTR TRAINING - BUS	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH TECI	9030	SEOG SCHOLARSHIP	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH TECI	9031	ACADEMIC COMPET	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH TECI	9032	COLLEGE WORK STU	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH TECI	9033	INSTITUTE GRANT	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH TECI	9150	TITLE IV FINANCIAL	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5850	NH TECI	9205	PERKINS LOAN REV	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH TECI	4052	RVCC & CMS CONNE	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH TECI	4826	CARL PERKINS GRA	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH TECI	5330	CLAREMONT CARIL	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH TECI	6310	EDUCATION DIVISIO	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH TECI	6311	CTR TRAINING - BUS	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH TECI	9034	SEOG SCHOLARSHIP	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH TECI	9035	ACADEMIC COMPET	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH TECI	9036	COLLEGE WORK STU	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH TECI	9037	INSTITUTE GRANT	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH TECI	9067	NSF/ATE COLLEGE F	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH TECI	9160	TITLE IV FINANCIAL	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5860	NH TECI	9206	PERKINS LOAN REV	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH TECI	4815	COMMUNITIES OF S	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH TECI	4816	COMMUNITY SERVIC	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH TECI	4817	AIRCFT MAINT CTR	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH TECI	4822	CARL PERKINS PRO	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH TECI	5331	NASHUA CARL PERK	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH TECI	6330	EDUCATION DIVISIO	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH TECI	6331	CTR TRAINING - BUS	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	CURRENT EXPEN	5870	NH TECI	6332	WELLNESS CENTER	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0		0

		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4808	QM ON-LINE AA DEG	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4808	QM ON-LINE AA DEG	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4809	NHHEAF-EARLIEST	021	FOOD		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4809	NHHEAF-EARLIEST	024	MAIN		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4809	NHHEAF-EARLIEST	026	ORGA		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4809	NHHEAF-EARLIEST	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4809	NHHEAF-EARLIEST	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4809	NHHEAF-EARLIEST	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4820	CARL PERKINS PASS	072	GRAN		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4820	CARL PERKINS PASS	571	PASS		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4820	CARL PERKINS PASS	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4828	CARL PERKINS STAT	021	FOOD		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4828	CARL PERKINS STAT	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4828	CARL PERKINS STAT	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4828	CARL PERKINS STAT	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4828	CARL PERKINS STAT	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4873	COMM SOCIAL SVCS	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4873	COMM SOCIAL SVCS	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4873	COMM SOCIAL SVCS	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4873	COMM SOCIAL SVCS	107	SCHC		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4873	COMM SOCIAL SVCS	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4876	EMET PROGRAM	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4876	EMET PROGRAM	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4876	EMET PROGRAM	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4880	NURSING LEVERAGE	107	SCHC		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4880	NURSING LEVERAGE	571	PASS		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4880	NURSING LEVERAGE	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4898	EARLY CHILD EDUC	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4898	EARLY CHILD EDUC	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4898	EARLY CHILD EDUC	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4898	EARLY CHILD EDUC	107	SCHC		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 4898	EARLY CHILD EDUC	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5405	POLICE STANDARDS	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5405	POLICE STANDARDS	037	TECH		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5405	POLICE STANDARDS	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5405	POLICE STANDARDS	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5405	POLICE STANDARDS	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5931	COLLEGE SYSTEM C	635	CCSN		250,462	250,462	100%		125,231	200%		751,386	751,386	100%		375,693	200%		1,502,773
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5931	COLLEGE SYSTEM C	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5932	WHITE MOUNTAINS	635	CCSN		360,081	360,081	100%		180,040	200%		1,080,243	1,080,243	100%		540,121	200%		2,160,486
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5932	WHITE MOUNTAINS	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5933	RIVER VALLEY CC	635	CCSN		358,844	358,844	100%		179,422	200%		1,076,533	1,076,533	100%		538,266	200%		2,153,065
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5933	RIVER VALLEY CC	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5934	NHTI - CONCORD	635	CCSN		845,463	845,463	100%		437,613	193%		2,536,389	2,536,389	100%		1,312,838	193%		5,072,778
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5934	NHTI - CONCORD	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5935	LAKES REGION CC	635	CCSN		338,691	338,691	100%		169,345	200%		1,016,072	1,016,072	100%		508,036	200%		2,032,144
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5935	LAKES REGION CC	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5936	MANCHESTER CC	635	CCSN		461,805	461,805	100%		230,903	200%		1,385,416	1,385,416	100%		692,708	200%		2,770,833
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5936	MANCHESTER CC	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5937	NASHUA CC	635	CCSN		390,098	390,098	100%		195,049	200%		1,170,295	1,170,295	100%		585,147	200%		2,340,590
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5937	NASHUA CC	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5938	GREAT BAY CC	635	CCSN		369,556	369,556	100%		184,778	200%		1,108,667	1,108,667	100%		554,333	200%		2,217,333
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5938	GREAT BAY CC	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5963	MATH/SCIENCE PAR	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 5977	MATHEMATICS SCIE	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 6028	MATHEMATICS LEAR	021	FOOD		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 6028	MATHEMATICS LEAR	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 6028	MATHEMATICS LEAR	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 6028	MATHEMATICS LEAR	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 6028	MATHEMATICS LEAR	083	HARD		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 6028	MATHEMATICS LEAR	107	SCHC		0		0 0%		0 0%		0		0 0%		0 0%		0		0
2016		010	58	COMM	058	COMM	ALL OTHER	5800	NH COM 6028	MATHEMATICS LEAR	999	FCLG		0														

			010	58	COMM	058	COMM	ALL OTHER	5800	NH COM	6342	PROJECT RUNNING	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5800	NH COM	6351	GOVERNORS SUCCE	107	SCHC		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5800	NH COM	6351	GOVERNORS SUCCE	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5800	NH COM	6750	BOARD OF GOVERN	021	FOOD		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5800	NH COM	6750	BOARD OF GOVERN	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5800	NH COM	6750	BOARD OF GOVERN	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5800	NH COM	6750	BOARD OF GOVERN	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5800	NH COM	6881	INFORMATION TECH	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5800	NH COM	8063	WORKERS COMPEN	057	BOOK		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5800	NH COM	8063	WORKERS COMPEN	062	WOR		15	1,206	8,037%	0	0	0%	15	1,330	8,868%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5800	NH COM	8063	WORKERS COMPEN	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5800	NH COM	8260	DORMITORY ACCOU	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5800	NH COM	8260	DORMITORY ACCOU	054	TRUS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5800	NH COM	8260	DORMITORY ACCOU	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION	021	FOOD		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAI	021	FOOD		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAI	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAI	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAI	037	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAI	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAI	057	BOOK		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAI	066	EMPL		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAI	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAI	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAI	083	HARD		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAI	107	SCHC		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRAI	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	037	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	057	BOOK		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	069	PROM		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	107	SCHC		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	615	COMM		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4841	TITLE III	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4841	TITLE III	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4841	TITLE III	037	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4841	TITLE III	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4841	TITLE III	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4841	TITLE III	057	BOOK		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4841	TITLE III	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4841	TITLE III	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	037	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	057	BOOK		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
20																														

[illegible]

			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4824	CARL PERKINS PROJ	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4824	CARL PERKINS PROJ	057	BOOK		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4824	CARL PERKINS PROJ	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4824	CARL PERKINS PROJ	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4824	CARL PERKINS PROJ	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4824	CARL PERKINS PROJ	083	HARD		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4824	CARL PERKINS PROJ	107	SCHC		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4824	CARL PERKINS PROJ	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4848	BIO-LINK GRANT	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4848	BIO-LINK GRANT	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4848	BIO-LINK GRANT	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4848	BIO-LINK GRANT	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4849	PEASE HUD GRANT	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4849	PEASE HUD GRANT	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4849	PEASE HUD GRANT	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4849	PEASE HUD GRANT	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4853	COMMUNITY SVCS V	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4853	COMMUNITY SVCS V	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4853	COMMUNITY SVCS V	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4853	COMMUNITY SVCS V	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4853	COMMUNITY SVCS V	107	SCHC		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4861	CSEMS GRANT	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4861	CSEMS GRANT	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4861	CSEMS GRANT	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4861	CSEMS GRANT	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4861	CSEMS GRANT	107	SCHC		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4861	CSEMS GRANT	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4865	NSF - NBC2 GRANT	026	ORGA		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4865	NSF - NBC2 GRANT	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4865	NSF - NBC2 GRANT	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4865	NSF - NBC2 GRANT	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4865	NSF - NBC2 GRANT	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4865	NSF - NBC2 GRANT	067	TRAIN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4865	NSF - NBC2 GRANT	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4865	NSF - NBC2 GRANT	073	GRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4865	NSF - NBC2 GRANT	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4865	NSF - NBC2 GRANT	107	SCHC		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4865	NSF - NBC2 GRANT	615	COMM		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4865	NSF - NBC2 GRANT	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4866	MONITORING NH FIS	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4867	BIO-CONNECT-NH GI	021	FOOD		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4867	BIO-CONNECT-NH GI	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4867	BIO-CONNECT-NH GI	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4867	BIO-CONNECT-NH GI	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4867	BIO-CONNECT-NH GI	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4867	BIO-CONNECT-NH GI	067	TRAIN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4867	BIO-CONNECT-NH GI	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4867	BIO-CONNECT-NH GI	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4867	BIO-CONNECT-NH GI	107	SCHC		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4867	BIO-CONNECT-NH GI	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4867	BIO-CONNECT-NH GI	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4868	WATERSHED WATCH	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4868	WATERSHED WATCH	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4868	WATERSHED WATCH	107	SCHC		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 4868	WATERSHED WATCH	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 5326	STRATHAM CARL PE	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 5326	STRATHAM CARL PE	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 5326	STRATHAM CARL PE	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 5326	STRATHAM CARL PE	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 5326	STRATHAM CARL PE	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 5326	STRATHAM CARL PE	107	SCHC		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 5326	STRATHAM CARL PE	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 5900	THE DORR FOUNDAT	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 5909	CAREGIVER TRAININ	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM 058	COMM ALL OTHER	5820	NH TEC 6070	EDUCATION DIVISIO	021	FOOD		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016																											

[illegible]

			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	4854	WATER GRANT	047	OWN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	4854	WATER GRANT	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	4871	IT CAREER PATHWA	021	FOOD		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PE	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PE	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PE	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PE	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PE	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PE	107	SCHC		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PE	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	021	FOOD		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	023	HEAT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	024	MAIN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	026	ORGA		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	037	TECH		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	039	TELE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	043	DEBT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	047	OWN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	057	BOOK		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	069	PROM		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISIO	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	021	FOOD		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	023	HEAT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	024	MAIN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	026	ORGA		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	039	TELE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	043	DEBT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	047	OWN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	069	PROM		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RES	021	FOOD		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RES	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RES	023	HEAT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RES	024	MAIN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RES	026	ORGA		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RES	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RES	039	TELE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RES	043	DEBT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RES	047	OWN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RES	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RES	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RES	069	PROM		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RES	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RES	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RES	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6083	BOARD	021	FOOD		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6083	BOARD	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6083	BOARD	023	HEAT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6083	BOARD	024	MAIN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL																						

			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUS	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUS	057	BOOK		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUS	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUS	069	PROM		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUS	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUS	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUS	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	023	HEAT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	024	MAIN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	026	ORGA		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	043	DEBT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	047	OWN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	8261	STUDENT ACTIVITY	054	TRUS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	8261	STUDENT ACTIVITY	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	619	SEOG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIP	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPET	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPET	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPET	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPET	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPET	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPET	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPET	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPET	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPET	620	ACG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPET	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	045	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STU	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	622	INSTI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM																							

			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRA	021	FOOD		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRA	026	ORGANIZATION		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRA	030	EQUIPMENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRA	037	TECHNICAL		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRA	040	INDIRECT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRA	057	BOOKS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRA	066	EMPL		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRA	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRA	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRA	083	HARD		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRA	107	SCHC		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRA	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4832	QUALITY EARLY LEA	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4833	TILLOTSON FUND	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4833	TILLOTSON FUND	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	066	EMPL		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	021	FOOD		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	069	PROM		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	107	SCHC		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	615	COMM		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFER	021	FOOD		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFER	026	ORGANIZATION		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFER	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFER	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFER	066	EMPL		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFER	069	PROM		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFER	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFER	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFER	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC	037	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE L	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE L	037	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE L	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE L	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE L	047	OWN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE L	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE L	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIME	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIME	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIME	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIME	066	EMPL		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIME	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIME	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0</		

			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISIO	037	TECH		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISIO	039	TELE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISIO	044	DEBT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISIO	047	OWN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISIO	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISIO	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISIO	057	BOOK		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISIO	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISIO	069	PROM		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISIO	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISIO	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISIO	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUS	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUS	024	MAIN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUS	026	ORGA		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUS	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUS	037	TECH		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUS	047	OWN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUS	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUS	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUS	057	BOOK		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUS	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUS	069	PROM		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUS	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUS	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUS	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	021	FOOD		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	023	HEAT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	024	MAIN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	026	ORGA		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	047	OWN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	069	PROM		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPEF	021	FOOD		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPEF	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPEF	023	HEAT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPEF	024	MAIN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPEF	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPEF	037	TECH		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPEF	047	OWN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPEF	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPEF	057	BOOK		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPEF	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPEF	069	PROM		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPEF	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPEF	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	6976	TWITCHELL PROPEF	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-1	021	FOOD		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-1	026	ORGA		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-1	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-1	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-1	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-1	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-1	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	8067	CHILDARE R&R FY-1	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0

			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9044	COLLEGE WORK STU	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9044	COLLEGE WORK STU	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9044	COLLEGE WORK STU	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	622	INSTI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9045	INSTITUTE GRANT	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	023	HEAT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	024	MAIN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	043	DEBT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	047	OWN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS C	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL	045	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL	049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL	107	SCHC		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL	619	SEOC		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL	620	ACG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL	621	PERK		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL	622	INSTI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REV	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REV	049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REV	076	LCHI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REV	103	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REV	107	SCHC		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REV	301	LOAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REV	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	4042	BOYS & GIRLS CLUB	021	FOOD		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	4042	BOYS & GIRLS CLUB	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	4814	ENERGY SERVICES	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PRO	021	FOOD		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PRO	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PRO	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PRO	037	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PRO	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PRO	057	BOOK		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PRO	066	EMPL		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PRO	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PRO	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PRO	083	HARD		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PRO	107	SCHC		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PRO	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	5329	LACONIA CARL PERK	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0</				

			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISIO	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUS	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUS	024	MAIN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUS	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUS	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUS	037	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUS	047	OWN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUS	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUS	049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUS	057	BOOK		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUS	066	EMPL		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUS	069	PROM		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUS	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUS	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUS	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	8668	EFFICIENCY TRAININ	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	619	SEOG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIP	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPET	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPET	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPET	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPET	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPET	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPET	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPET	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPET	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPET	620	ACG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPET	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	045	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STU	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	622	INSTI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL	045	PERS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016			010	58	COMM	058	COMM	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL	049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0

			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	5330	CLAREMONT CARIL	1107	SCHC		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	5330	CLAREMONT CARIL	1999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	021	FOOD		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	023	HEAT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	024	MAIN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	026	ORGA		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	037	TECH		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	044	DEBT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	047	OWN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	057	BOOK		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	069	PROM		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	073	GRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISIO	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUS	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUS	024	MAIN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUS	026	ORGA		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUS	037	TECH		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUS	047	OWN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUS	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUS	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUS	057	BOOK		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUS	066	EMPL		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUS	069	PROM		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUS	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUS	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUS	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	619	SEOG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIP	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPET	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPET	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPET	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPET	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPET	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPET	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPET	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPET	080	OUT (		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPET	620	ACG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPET	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	045	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STU	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0

2016		010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL	622	INSTI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9206	PERKINS LOAN REV	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9206	PERKINS LOAN REV	049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9206	PERKINS LOAN REV	107	SCHC		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9206	PERKINS LOAN REV	301	LOAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5860	NH TEC	9206	PERKINS LOAN REV	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF S	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF S	027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF S	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF S	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF S	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF S	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF S	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF S	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF S	107	SCHC		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF S	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4817	AIRCRAFT MAINT CTR	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PRO	021	FOOD		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PRO	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PRO	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PRO	037	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PRO	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PRO	057	BOOK		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PRO	066	EMPL		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PRO	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PRO	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PRO	083	HARD		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PRO	107	SCHC		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PRO	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERK	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERK	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERK	066	EMPL		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERK	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERK	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERK	107	SCHC		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERK	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	021	FOOD		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	023	HEAT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	024	MAIN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	037	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	044	DEBT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	047	OWN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	057	BOOK		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	066	EMPL		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	069	PROM		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISIO	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUS	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUS	024	MAIN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUS	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUS	030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUS	037	TECH		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUS	047	OWN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUS	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%			

		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9038	SEOG SCHOLARSHIP	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9039	ACADEMIC COMPETITION	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9039	ACADEMIC COMPETITION	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9039	ACADEMIC COMPETITION	030	EQUIP		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9039	ACADEMIC COMPETITION	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9039	ACADEMIC COMPETITION	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9039	ACADEMIC COMPETITION	048	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9039	ACADEMIC COMPETITION	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9039	ACADEMIC COMPETITION	080	OUT C		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9039	ACADEMIC COMPETITION	620	ACG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9039	ACADEMIC COMPETITION	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9040	COLLEGE WORK STUDY	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9040	COLLEGE WORK STUDY	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9040	COLLEGE WORK STUDY	030	EQUIP		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9040	COLLEGE WORK STUDY	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9040	COLLEGE WORK STUDY	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9040	COLLEGE WORK STUDY	045	PERS		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9040	COLLEGE WORK STUDY	048	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9040	COLLEGE WORK STUDY	049	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9040	COLLEGE WORK STUDY	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9040	COLLEGE WORK STUDY	080	OUT C		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9040	COLLEGE WORK STUDY	080	OUT C		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9040	COLLEGE WORK STUDY	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9041	INSTITUTE GRANT	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9041	INSTITUTE GRANT	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9041	INSTITUTE GRANT	030	EQUIP		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9041	INSTITUTE GRANT	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9041	INSTITUTE GRANT	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9041	INSTITUTE GRANT	048	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9041	INSTITUTE GRANT	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9041	INSTITUTE GRANT	080	OUT C		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9041	INSTITUTE GRANT	622	INSTI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9041	INSTITUTE GRANT	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9170	TITLE IV FINANCIAL AID	030	EQUIP		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9170	TITLE IV FINANCIAL AID	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9170	TITLE IV FINANCIAL AID	045	PERS		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9170	TITLE IV FINANCIAL AID	049	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9170	TITLE IV FINANCIAL AID	080	OUT C		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9170	TITLE IV FINANCIAL AID	107	SCHC		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9170	TITLE IV FINANCIAL AID	619	SEOG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9170	TITLE IV FINANCIAL AID	620	ACG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9170	TITLE IV FINANCIAL AID	621	PERK		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9170	TITLE IV FINANCIAL AID	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9207	PERKINS LOAN REV	030	EQUIP		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9207	PERKINS LOAN REV	049	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9207	PERKINS LOAN REV	076	LCHIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9207	PERKINS LOAN REV	107	SCHC		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9207	PERKINS LOAN REV	301	LOAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5870	NH TECI	9207	PERKINS LOAN REV	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5880	ADVANC	1873	ADVANCED COMPOSITION	635	CCSN		166,667	166,667	100%		83,333	200%	500,000	500,000	100%	250,000	200%	1,000,000		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5880	ADVANC	1873	ADVANCED COMPOSITION	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5899	ARRA S	0921	EARLY SUPPORT & SCHOLARSHIP	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5899	ARRA S	0921	EARLY SUPPORT & SCHOLARSHIP	107	SCHC		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	5899	ARRA S	0921	EARLY SUPPORT & SCHOLARSHIP	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		010	58	COMM	058	COMM	ALL OTHER	9998	ERP GR	9786	ACTIVITY ACCT AGY	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016			58	COMM	058	COMM	ALL OTHER				CATEGORY TOTALS				3,541,682	3,542,872	100%		1,785,714	198%	10,625,015	10,626,330	100%	5,357,143	198%	21,250,000		0	
2016			58	COMM	058	COMM	AGENCY TOTALS								3,541,682	3,542,872	100%		1,785,714	198%	10,625,015	10,626,330	100%	5,357,143	198%	21,250,000		0	
2016		010	59	NH RE	059	NH RE	FULL TIME PERSONNEL	5900	NH RETI	1051	ADMINISTRATION	016	PERS		270,071	262,166	97%		153,077	171%	813,823	822,288	101%	461,276	178%	1,907,253		0	
2016		010	59	NH RE	059	NH RE	FULL TIME PERSONNEL	5900	NH RETI	1053	MEMBER SERVICES	016	PERS		0	0	0 0%		0	0 0%	0	0	0 0%	0	0 0%	0	0		0
2016		010	59	NH RE	059	NH RE	FULL TIME PERSONNEL	5900	NH RETI	1058	EMPLOYER SERVICE	016	PERS		0	0	0 0%		0	0 0%	0	0	0 0%	0	0 0%	0	0		0
2016		010	59	NH RE	059	NH RE	FULL TIME PERSONNEL	5900	NH RETI	1059	INFORMATION TECHNOLOGY	016	PERS		0	0	0 0%		0	0 0%	0	0	0 0%	0	0 0%	0	0		0
2016			59	NH RE	059	NH RE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				270,071	26													

			59	NH RE	059	NH RE	CURRENT EXPEN	5900	NH RET	1058	EMPLOYER SERVICE	020	CURR		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016			010	59	NH RE	059	NH RE	CURRENT EXPEN	5900	NH RET	1059	INFORMATION TECH	020	CURR		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	CURRENT EXPEN	5900	NH RET	6167	UNEMPLOYMENT CC	020	CURR		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	CURRENT EXPEN	5900	NH RET	8502	WORKERS COMPEN	020	CURR		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	CURRENT EXPEN	5905	STATE C	1052	STATE CONTRIBUTIO	020	CURR		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	CURRENT EXPEN	9998	ERP GR	9787	ACTIVITY ACCT AGY	020	CURR		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016				59	NH RE	059	NH RE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,384	19,162	437%	2,753	696%	41,120	32,127	78%	25,824	124%	120,308					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	022	RENT	33,768	1,864	6%	19,008	10%	104,650	96,042	92%	58,909	163%	210,461					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	023	HEAT	115	5,836	5,061%	70	8,379%	10,484	19,200	183%	6,332	303%	42,500					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	024	MAIN	3,966	6,766	171%	1,867	362%	18,127	19,850	110%	8,534	233%	50,000					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	1,855	585	32%	907	65%	6,000					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	030	EQUI	299	500	167%	174	288%	299	900	301%	174	518%	7,500					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	037	TECH	0	999	0%	0	0%	0	2,784	0%	0	0%	55,000					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	038	TECH	114,389	98,928	86%	56,156	176%	148,953	128,558	86%	73,124	176%	562,500					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	039	TELE	1,204	725	60%	846	86%	8,023	7,956	99%	5,641	141%	25,000					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	18,500					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	045	PERS	2,761	2,138	77%	1,379	155%	50,194	18,009	36%	25,068	72%	80,000					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	1,700	0	0%	850	0%	850					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	064	RET F	30,098	14,007	47%	16,879	83%	45,146	42,679	95%	25,318	169%	101,102					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	066	EMPL	0	-11,844	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	070	IN ST	660	766	116%	625	122%	2,418	1,997	83%	2,290	87%	9,000					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	080	OUT F	0	1,860	0%	0	0%	6,599	4,825	99%	4,825	99%	16,500					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1053	MEMBER SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1053	MEMBER SERVICES	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1053	MEMBER SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1053	MEMBER SERVICES	080	OUT F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1054	TRUSTEES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1054	TRUSTEES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1054	TRUSTEES	080	OUT F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1058	EMPLOYER SERVICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1058	EMPLOYER SERVICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1058	EMPLOYER SERVICE	080	OUT F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1058	EMPLOYER SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1059	INFORMATION TECH	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1059	INFORMATION TECH	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1059	INFORMATION TECH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1059	INFORMATION TECH	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1059	INFORMATION TECH	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1059	INFORMATION TECH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1059	INFORMATION TECH	080	OUT F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	1059	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	6167	UNEMPLOYMENT CC	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	2,000					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	6167	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	8502	WORKERS COMPEN	062	WOR	2,175	0	0%	803	0%	4,009	0	0%	1,480	0%	2,000					
2016			010	59	NH RE	059	NH RE	ALL OTHER	5900	NH RET	8502	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5905	STATE C	1052	STATE CONTRIBUTIO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5905	STATE C	1052	STATE CONTRIBUTIO	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	59	NH RE	059	NH RE	ALL OTHER	5905	STATE C	1052	STATE CONTRIBUTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016				59	NH RE	059	NH RE	ALL OTHER				CATEGORY TOTALS			189,436	122,543	65%	97,807	125%	402,458	343,346	85%	213,451	161%	1,188,913					
2016				59	NH RE	059	NH RE	AGENCY TOTALS							611,421	566,066	93%	345,278	164%	1,696,785	1,667,796	98%	974,936	171%	4,332,920					
2016			010	6	OFFICE	006	OFFICE	FULL TIME PERSONNEL	0699	ARRA S	0999	OFFICE OF ECONOMY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0</	

[illegible]

			61	MCAUJ061	MCAUJALL OTHER					CATEGORY TOTALS				0	0 0%		387	0%	0	0 0%	1,160	0%	4,640	
2016			61	MCAUJ061	MCAUJ AGENCY TOTALS						0			0	0 0%		449	0%	0	0 0%	1,348	0%	5,392	
2016			64	BOARD064	BOARD BENEFITS TOTAL\$6400	BOARD\$7999	DEFAULT ACCOUNTING	060	BENE		0			0	0 0%		0	0%	0	0 0%	0	0%	0	
2016		010	64	BOARD064	BOARD BENEFITS TOTAL\$6458	PLUMBE8658	UNEMPLOYMENT CC	060	BENE		0			0	0 0%		0	0%	0	0 0%	0	0%	0	
2016		010	64	BOARD064	BOARD BENEFITS TOTAL\$9998	ERP GR9789	ACTIVITY ACCT AGY	060	BENE		0			0	0 0%		0	0%	0	0 0%	0	0%	0	
2016			64	BOARD064	BOARD BENEFITS TOTALS						0			0	0 0%	0%	0	0%	0	0 0%	0	0%	0	
2016		010	64	BOARD064	BOARD CURRENT EXPEN\$6400	BOARD\$0006	UNRESTRICTED INC	020	CURF		0			0	0 0%		0	0%	0	0 0%	0	0%	0	
2016		010	64	BOARD064	BOARD CURRENT EXPEN\$6458	PLUMBE8658	UNEMPLOYMENT CC	020	CURF		0			0	0 0%		0	0%	0	0 0%	0	0%	0	
2016		010	64	BOARD064	BOARD CURRENT EXPEN\$9998	ERP GR9789	ACTIVITY ACCT AGY	020	CURF		0			0	0 0%		0	0%	0	0 0%	0	0%	0	
2016			64	BOARD064	BOARD CURRENT EXPENSE TOTALS						0			0	0 0%	0%	0	0%	0	0 0%	0	0%	0	
2016		010	64	BOARD064	BOARD ALL OTHER	6458	PLUMBE8658	UNEMPLOYMENT CC	061	UNEN				0	0 0%		0	0%	0	0 0%	0	0%	0	
2016		010	64	BOARD064	BOARD ALL OTHER	6458	PLUMBE8658	UNEMPLOYMENT CC	999	FCLG				0	0 0%		0	0%	0	0 0%	0	0%	0	
2016			64	BOARD064	BOARD ALL OTHER						0			0	0 0%	0%	0	0%	0	0 0%	0	0%	0	
2016			64	BOARD064	BOARD AGENCY TOTALS						0			0	0 0%	0%	0	0%	0	0 0%	0	0%	0	
2016		010	66	NH OFF066	NH OFF FULL TIME PERSC	6600	NH OFF\$8053	NH OFFICE OF VETE	010	PERS	17,948		18,723	104%			9,573	196%	53,336	56,112	105%	28,450	197%	123,130
2016		010	66	NH OFF066	NH OFF FULL TIME PERSC	6600	NH OFF\$8053	NH OFFICE OF VETE	011	PERS	5,339		5,741	108%			2,405	239%	15,898	17,224	108%	7,163	240%	31,705
2016		010	66	NH OFF066	NH OFF FULL TIME PERSC	6600	NH OFF\$8053	NH OFFICE OF VETE	017	FT EN	0		0	0%			0	0%	0	0	0%	0	0%	0
2016			66	NH OFF066	NH OFF FULL TIME PERSONNEL TOTALS						23,286		24,465	105%			11,979	204%	69,234	73,337	106%	35,613	206%	154,835
2016		010	66	NH OFF066	NH OFF BENEFITS TOTAL\$6600	NH OFF\$7999	DEFAULT ACCOUNTING	060	BENE		0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	66	NH OFF066	NH OFF BENEFITS TOTAL\$6600	NH OFF\$8053	NH OFFICE OF VETE	060	BENE		9,233		11,696	127%			5,716	205%	27,608	34,863	126%	17,090	204%	80,382
2016		010	66	NH OFF066	NH OFF BENEFITS TOTAL\$6600	NH OFF\$8057	GLOBAL WAR/TERR	060	BENE		0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	66	NH OFF066	NH OFF BENEFITS TOTAL\$9998	ERP GR9790	ACTIVITY ACCT AGY	060	BENE		0		0	0%			0	0%	0	0	0%	0	0%	0
2016			66	NH OFF066	NH OFF BENEFITS TOTALS						9,233		11,696	127%			5,716	205%	27,608	34,863	126%	17,090	204%	80,382
2016		010	66	NH OFF066	NH OFF CURRENT EXPEN\$6600	NH OFF\$0006	UNRESTRICTED INC	020	CURF		0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	66	NH OFF066	NH OFF CURRENT EXPEN\$6600	NH OFF\$2216	VETERAN SERVICES	020	CURF		0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	66	NH OFF066	NH OFF CURRENT EXPEN\$6600	NH OFF\$8053	NH OFFICE OF VETE	020	CURF	329		21	7%			164	13%	2,091	1,601	77%	1,043	154%	4,100	
2016		010	66	NH OFF066	NH OFF CURRENT EXPEN\$6600	NH OFF\$8057	GLOBAL WAR/TERR	020	CURF		0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	66	NH OFF066	NH OFF CURRENT EXPEN\$9998	ERP GR9790	ACTIVITY ACCT AGY	020	CURF		0		0	0%			0	0%	0	0	0%	0	0%	0
2016			66	NH OFF066	NH OFF CURRENT EXPENSE TOTALS						329		21	6%			164	13%	2,091	1,601	77%	1,043	153%	4,100
2016		010	66	NH OFF066	NH OFF ALL OTHER	6600	NH OFF\$2216	VETERAN SERVICES	030	EQUI	0		0	0%			188	0%	0	0	0%	563	0%	2,250
2016		010	66	NH OFF066	NH OFF ALL OTHER	6600	NH OFF\$2216	VETERAN SERVICES	999	FCLG	0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	66	NH OFF066	NH OFF ALL OTHER	6600	NH OFF\$8053	NH OFFICE OF VETE	022	RENT	308		144	47%			235	61%	637	378	59%	486	78%	1,654
2016		010	66	NH OFF066	NH OFF ALL OTHER	6600	NH OFF\$8053	NH OFFICE OF VETE	026	ORGA			800	0%			0	0%	800	800	100%	800	100%	800
2016		010	66	NH OFF066	NH OFF ALL OTHER	6600	NH OFF\$8053	NH OFFICE OF VETE	027	TRAN	0		0	0%			0	0%	450	0	0%	759	0%	2,095
2016		010	66	NH OFF066	NH OFF ALL OTHER	6600	NH OFF\$8053	NH OFFICE OF VETE	030	EQUI	0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	66	NH OFF066	NH OFF ALL OTHER	6600	NH OFF\$8053	NH OFFICE OF VETE	035	SHAF	0		0	0%			0	0%	0	0	0%	0	0%	2,457
2016		010	66	NH OFF066	NH OFF ALL OTHER	6600	NH OFF\$8053	NH OFFICE OF VETE	039	TELE	9		13	140%			21	61%	27	38	140%	63	61%	250
2016		010	66	NH OFF066	NH OFF ALL OTHER	6600	NH OFF\$8053	NH OFFICE OF VETE	070	IN ST	178		211	118%			98	215%	976	2,727	280%	537	508%	5,000
2016		010	66	NH OFF066	NH OFF ALL OTHER	6600	NH OFF\$8053	NH OFFICE OF VETE	080	OUT	0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	66	NH OFF066	NH OFF ALL OTHER	6600	NH OFF\$8053	NH OFFICE OF VETE	999	FCLG	0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	66	NH OFF066	NH OFF ALL OTHER	6600	NH OFF\$8057	GLOBAL WAR/TERR	075	GRAN	5,900		1,800	31%			0	0%	5,900	1,800	31%	0	0%	0
2016		010	66	NH OFF066	NH OFF ALL OTHER	6600	NH OFF\$8057	GLOBAL WAR/TERR	999	FCLG	0		0	0%			0	0%	0	0	0%	0	0%	0
2016			66	NH OFF066	NH OFF ALL OTHER						6,395		2,967	46%			542	548%	8,789	5,743	65%	3,207	179%	14,505
2016			66	NH OFF066	NH OFF AGENCY TOTALS						39,243		39,150	100%			18,400	213%	107,722	115,544	107%	56,953	203%	253,821
2016		010	7	JUDICI007	JUDICI FULL TIME PERSC	0700	JUDICIA1091	ASSIGNED COUNSEL	010	PERS	0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	7	JUDICI007	JUDICI FULL TIME PERSC	0700	JUDICIA1092	GUARDIAN AD LITEM	010	PERS	0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	7	JUDICI007	JUDICI FULL TIME PERSC	0700	JUDICIA1092	GUARDIAN AD LITEM	016	PERS	0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	7	JUDICI007	JUDICI FULL TIME PERSC	0700	JUDICIA1093	CONTRACT COUNSEL	010	PERS	0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	7	JUDICI007	JUDICI FULL TIME PERSC	0700	JUDICIA1094	PUBLIC DEFENDER F	010	PERS	0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	7	JUDICI007	JUDICI FULL TIME PERSC	0700	JUDICIA1097	JUDICIAL COUNCIL	010	PERS	5,594		5,738	103%			2,679	214%	16,019	17,181	107%	7,671	224%	34,166
2016		010	7	JUDICI007	JUDICI FULL TIME PERSC	0700	JUDICIA1097	JUDICIAL COUNCIL	016	PERS	7,611		7,782	102%			3,638	214%	22,665	23,347	103%	10,835	215%	47,668
2016		010	7	JUDICI007	JUDICI FULL TIME PERSC	0700	JUDICIA1097	JUDICIAL COUNCIL	017	FT EN	0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	7	JUDICI007	JUDICI FULL TIME PERSC	0700	JUDICIA1098	CIVIL LEGAL SERVIC	010	PERS	0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	7	JUDICI007	JUDICI FULL TIME PERSC	0700	JUDICIA1099	COURT APPOINTED	010	PERS	0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	7	JUDICI007	JUDICI FULL TIME PERSC	0700	JUDICIA1101	ABUSE & NEGLECT-(	010	PERS	0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	7	JUDICI007	JUDICI FULL TIME PERSC	0700	JUDICIA1103	ANCILLARY NON-SC	010	PERS	0		0	0%			0	0%	0	0	0%	0	0%	0
2016			7	JUDICI007	JUDICI FULL TIME PERSONNEL TOTALS						13,205		13,520	102%			6,317	214%	38,684	40,528	105%	18,505	219%	81,833
2016		010	7	JUDICI007	JUDICI PART TIME TEMP	0700	JUDICIA1092	GUARDIAN AD LITEM	050	PERS	0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	7	JUDICI007	JUDICI PART TIME TEMP	0700	JUDICIA1097	JUDICIAL COUNCIL	050	PERS	0		0	0%			0	0%	0	0	0%	0	0%	1
2016			7	JUDICI007	JUDICI PART TIME TEMP PERSONNEL TOTALS						0		0	0%			0	0%	0	0	0%	0	0%	1
2016		010	7	JUDICI007	JUDICI OVERTIME TOTAL	0700	JUDICIA1097	JUDICIAL COUNCIL	018	OVER	0		133	0%			0	0%	0	422	0%	0	0%	0
2016			7	JUDICI007	JUDICI OVERTIME TOTALS						0		133	0%			0	0%	0	422	0%	0	0%	0
2016		010	7	JUDICI007	JUDICI BENEFITS TOTAL\$0700	JUDICIA1091	ASSIGNED COUNSEL	060	BENE		0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	7	JUDICI007	JUDICI BENEFITS TOTAL\$0700	JUDICIA1092	GUARDIAN AD LITEM	060	BENE		0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	7	JUDICI007	JUDICI BENEFITS TOTAL\$0700	JUDICIA1093	CONTRACT COUNSEL	060	BENE		0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	7	JUDICI007	JUDICI BENEFITS TOTAL\$0700	JUDICIA1094	PUBLIC DEFENDER F	060	BENE		0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	7	JUDICI007	JUDICI BENEFITS TOTAL\$0700	JUDICIA1096	NEW HAMPSHIRE LE	060	BENE		0		0	0%			0	0%	0	0	0%	0	0%	0
2016		010	7	JUDICI007	JUDICI BENEFITS TOTAL\$0700	JUDICIA1097	JUDICIAL COUNCIL	060	BENE	7,619		8,071	106%			4,563	177%	22,673	23,447	103%	13,578	173%	58,862	
2016		010	7	JUDICI007	JUDICI BENEFITS TOTAL\$0700	JUDICIA1098	CIVIL LEGAL SERVIC	060	BENE	0		0	0%			0	0%	0	0	0%	0	0%	0</	

		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1092	GUARDIAN AD LITEM	022	RENT		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1092	GUARDIAN AD LITEM	024	MAIN		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1092	GUARDIAN AD LITEM	027	TRAN		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1092	GUARDIAN AD LITEM	108	PROV		12,477	33,271	267%	6,440	517%	94,419	104,503	111%	48,734	214%	250,000				
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1092	GUARDIAN AD LITEM	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1093	CONTRACT COUNSE	102	CONT		145,177	136,917	94%	80,518	170%	508,726	435,002	86%	282,148	154%	924,343				
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1093	CONTRACT COUNSE	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1094	PUBLIC DEFENDER F	102	CONT		0	0	0%	0	0%	9,770,855	9,770,855	100%	4,885,428	200%	9,770,855				
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1094	PUBLIC DEFENDER F	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1096	NEW HAMPSHIRE LE	102	CONT		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1096	NEW HAMPSHIRE LE	108	PROV		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1096	NEW HAMPSHIRE LE	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	024	MAIN		0	83	0%	0	0%	0	0%	0	0%	250	0%	1,000			
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	027	TRAN		0	0	0%	0	0%	0	0%	0	0%	0	0%	2,787			
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	030	EQUI		0	83	0%	0	0%	0	0%	0	0%	250	0%	1,000			
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	035	SHAF		0	0	0%	0	0%	0	0%	0	0%	0	0%	4,250			
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	039	TELE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	061	UNEN		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	070	IN ST		0	0	0%	0	0%	0	0%	0	0%	0	0%	2,251			
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1098	CIVIL LEGAL SERVIC	102	CONT		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1098	CIVIL LEGAL SERVIC	108	PROV		0	0	0%	0	0%	300,000	300,000	100%	150,000	200%	600,000				
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1098	CIVIL LEGAL SERVIC	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1099	COURT APPOINTED	102	CONT		0	0	0%	0	0%	133,500	134,750	101%	66,750	202%	269,500				
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1099	COURT APPOINTED	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1101	ABUSE & NEGLECT-	108	PROV		7,781	5,144	0%	0	0%	30,219	19,953	66%	19,978	100%	75,000				
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1101	ABUSE & NEGLECT-	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1103	ANCILLARY NON-SC	108	PROV		55,452	94,653	171%	21,623	438%	194,635	204,602	105%	75,895	270%	350,000				
2016		010	7	JUDICI	007	JUDICI	ALL OTHER	0700	JUDICIA	1103	ANCILLARY NON-SC	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016			7	JUDICI	007	JUDICI	ALL OTHER				CATEGORY TOTALS				237,399	299,174	126%	121,520	246%	11,174,386	11,257,697	101%	5,595,055	201%	12,700,985				
2016			7	JUDICI	007	JUDICI	AGENCY TOTALS								259,132	321,937	124%	133,020	242%	11,237,613	11,324,340	101%	5,628,414	201%	12,847,910				
2016		010	7	JUDICI	008	MARIT	FULL TIME PERS	0823	MARITA	4025	FAMILY MEDIATOR C	010	PERS		0	0	0%	0	0%	0	0%	0	0%	0	0%	1			
2016			7	JUDICI	008	MARIT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				0	0	0%	0	0%	0	0%	0	0%	0	0%	1			
2016		010	7	JUDICI	008	MARIT	PART TIME TEMP	0823	MARITA	4025	FAMILY MEDIATOR C	050	PERS		396	332	84%	199	167%	1,094	1,026	94%	549	187%	2,430				
2016			7	JUDICI	008	MARIT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				396	332	84%	199	167%	1,094	1,026	94%	549	187%	2,430				
2016		010	7	JUDICI	008	MARIT	BENEFITS TOTAL	0823	MARITA	4025	FAMILY MEDIATOR C	060	BENE		30	277	915%	4	6,709%	84	826	986%	11	7,225%	187				
2016		010	7	JUDICI	008	MARIT	BENEFITS TOTAL	0823	MARITA	7999	DEFAULT ACCOUNT	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	008	MARIT	BENEFITS TOTAL	9998	ACTIVIT	9744	ACTIVITY ACCT AGY	060	BENE		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016			7	JUDICI	008	MARIT	BENEFITS TOTALS				CATEGORY TOTALS				30	277	923%	4	6,707%	84	826	983%	11	7,227%	187				
2016		010	7	JUDICI	008	MARIT	CURRENT EXPEN	0823	MARITA	0000	UNRESTRICTED INC	020	CURF		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	7	JUDICI	008	MARIT	CURRENT EXPEN	0823	MARITA	4025	FAMILY MEDIATOR C	020	CURF		40	112	284%	22	502%	105	175	167%	59	296%	667				
2016		010	7	JUDICI	008	MARIT	CURRENT EXPEN	9998	ACTIVIT	9744	ACTIVITY ACCT AGY	020	CURF		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016			7	JUDICI	008	MARIT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				40	112	280%	22	502%	105	175	167%	59	295%	667				
2016		010	7	JUDICI	008	MARIT	ALL OTHER	0823	MARITA	4025	FAMILY MEDIATOR C	027	TRAN		0	0	0%	3	0%	0	0	0%	8	0%	32				
2016		010	7	JUDICI	008	MARIT	ALL OTHER	0823	MARITA	4025	FAMILY MEDIATOR C	028	TRAN		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	7	JUDICI	008	MARIT	ALL OTHER	0823	MARITA	4025	FAMILY MEDIATOR C	035	SHAF		0	0	0%	0	0%	0	0	0%	0	0%	107				
2016		010	7	JUDICI	008	MARIT	ALL OTHER	0823	MARITA	4025	FAMILY MEDIATOR C	037	TECH		0	0	0%	0	0%	0	0	0%	0	0%	1				
2016		010	7	JUDICI	008	MARIT	ALL OTHER	0823	MARITA	4025	FAMILY MEDIATOR C	039	TELE		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	7	JUDICI	008	MARIT	ALL OTHER	0823	MARITA	4025	FAMILY MEDIATOR C	070	IN ST		0	0	0%	0	0%	45	0	0%	932	0%	932				
2016		010	7	JUDICI	008	MARIT	ALL OTHER	0823	MARITA	4025	FAMILY MEDIATOR C	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016			7	JUDICI	008	MARIT	ALL OTHER				CATEGORY TOTALS				0	0	0%	3	0%	45	0	0%	940	0%	1,071				
2016			7	JUDICI	008	MARIT	AGENCY TOTALS								465	722	155%	228	317%	1,329	2,027	153%	1,560	130%	4,355				
2016			7	JUDICIAL COUNCIL		DEPT FULL TIME TOTALS									13,205	13,520	102%	6,317	214%	38,684	40,528	105%	18,506	219%	81,834				
2016			7	JUDICIAL COUNCIL		DEPT PART TIME TEMP TOTALS									396	332	84%	199	167%	1,094	1,026	94%	549	187%	2,430				
2016			7	JUDICIAL COUNCIL		DEPT OVERTIME TOTALS									0	133	0%	0	0%	0	422	0%	0	0%	0	0%	0	0%	
2016			7	JUDICIAL COUNCIL		DEPT BENEFITS TOTALS									7,649	8,348	109%	4,567	183%	22,757	24,273	107%	13,590	179%	59,048				
2016			7	JUDICIAL COUNCIL		DEPT CONSULTANTS TOTALS									0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016			7	JUDICIAL COUNCIL		DEPT CURRENT EXPENSE TOTALS									949	1,151	121%	643	179%	1,975	2,422	123%	1,335	181%	6,897				
2016			7	JUDICIAL COUNCIL		DEPT ALL OTHER TOTALS									237,399	299,174	126%	121,522	246%	11,174,431	11,257,697	101%	5,595,995	201%	12,702,056				
2016			7	JUDICIAL COUNCIL		DEPARTMENT TOTALS									259,597	322,659	124%	133,248	242%	11,238,942	11,326,367	101%	5,629,974	201%	12,852,264				
2016																													

		010	72	BANK Q072	BANK QALL OTHER	7200	BANKIN2046	BANKING	030	EQUI	0	2,988	0%	0	0%	0	2,988	0%	0	0%	4,488
2016		010	72	BANK Q072	BANK QALL OTHER	7200	BANKIN2046	BANKING	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	1,887
2016		010	72	BANK Q072	BANK QALL OTHER	7200	BANKIN2046	BANKING	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7200	BANKIN2046	BANKING	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7200	BANKIN2046	BANKING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7200	BANKIN2046	BANKING	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	6,762
2016		010	72	BANK Q072	BANK QALL OTHER	7200	BANKIN2046	BANKING	049	TRAN	0	0	0%	0	0%	441	221	50%	221	100%	221
2016		010	72	BANK Q072	BANK QALL OTHER	7200	BANKIN2046	BANKING	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7200	BANKIN2046	BANKING	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7200	BANKIN2046	BANKING	064	RET F	13,941	7,042	51%	7,310	96%	20,911	21,127	101%	10,966	193%	44,052
2016		010	72	BANK Q072	BANK QALL OTHER	7200	BANKIN2046	BANKING	066	EMPL	2,714	0	0%	1,310	0%	14,022	12,082	86%	6,767	179%	12,500
2016		010	72	BANK Q072	BANK QALL OTHER	7200	BANKIN2046	BANKING	070	IN ST	4,753	4,716	99%	4,237	111%	15,038	13,531	90%	13,407	101%	37,500
2016		010	72	BANK Q072	BANK QALL OTHER	7200	BANKIN2046	BANKING	080	OUT F	8,405	2,807	33%	5,804	48%	10,917	7,538	69%	7,538	101%	25,000
2016		010	72	BANK Q072	BANK QALL OTHER	7200	BANKIN2046	BANKING	202	RELC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7200	BANKIN2046	BANKING	403	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7200	BANKIN2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	022	RENT	9,399	9,399	100%	5,794	162%	37,485	37,578	100%	23,108	163%	69,487
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	500
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	3,250
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	111,479
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	030	EQUI	0	9,366	0%	0	0%	810	9,366	1,156%	6,580	142%	10,866
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	1,887
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	31,900
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	049	TRAN	0	0	0%	0	0%	609	830	136%	324	256%	72,193
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	064	RET F	11,465	6,040	53%	5,770	105%	17,198	18,120	105%	8,656	209%	35,999
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	066	EMPL	-339	1,903	0%	-169	0%	5,255	10,818	206%	2,629	411%	12,500
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	069	PROM	3,634	3,837	106%	948	405%	8,453	2,206	84%	2,206	324%	7,500
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	070	IN ST	1,159	228	20%	1,442	16%	2,925	716	24%	3,640	20%	15,000
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	080	OUT F	7,525	1,583	21%	3,779	42%	21,581	2,169	10%	10,837	20%	25,000
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	202	RELC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	403	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7205	CONSUN2043	CONSUMER CREDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7210	WORKE8587	WORKERS COMPEN	062	WOR	125	0	0%	156	0%	-132	0	0%	-165	0%	500
2016		010	72	BANK Q072	BANK QALL OTHER	7210	WORKE8587	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	72	BANK Q072	BANK QALL OTHER	7215	UNEMPL6168	UNEMPLOYMENT CC	061	UNEN	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	72	BANK Q072	BANK QALL OTHER	7215	UNEMPL6168	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			72	BANK Q072	BANK QALL OTHER			CATEGORY TOTALS			69,600	56,728	82%	40,577	140%	202,206	196,686	97%	138,769	142%	685,421
2016			72	BANK Q072	BANK QAGENCY TOTALS						400,261	368,047	92%	241,721	152%	1,185,468	1,126,745	95%	737,971	153%	3,132,199
2016		010	73	PUBLICQ073	PUBLICQFULL TIME PERSC	7300	PUBLIC2066	PUBLIC EMPLOYEES	010	PERS	21,104	18,074	86%	9,638	188%	56,068	54,221	97%	25,605	212%	106,310
2016		010	73	PUBLICQ073	PUBLICQFULL TIME PERSC	7300	PUBLIC2066	PUBLIC EMPLOYEES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			73	PUBLICQ073	PUBLICQFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			21,104	18,074	86%	9,638	188%	56,068	54,221	97%	25,605	212%	106,310
2016		010	73	PUBLICQ073	PUBLICQPART TIME TEMP	7300	PUBLIC2066	PUBLIC EMPLOYEES	050	PERS	150	0	0%	221	0%	300	0	0%	441	0%	1,250
2016			73	PUBLICQ073	PUBLICQPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			150	0	0%	221	0%	300	0	0%	441	0%	1,250
2016		010	73	PUBLICQ073	PUBLICQBENEFITS TOTAL	7300	PUBLIC2066	PUBLIC EMPLOYEES	060	BENE	10,323	9,554	93%	5,478	174%	29,525	28,388	96%	15,667	181%	67,737
2016		010	73	PUBLICQ073	PUBLICQBENEFITS TOTAL	7300	PUBLIC2067	LABOR RELATIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	73	PUBLICQ073	PUBLICQBENEFITS TOTAL	7300	PUBLIC7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	73	PUBLICQ073	PUBLICQBENEFITS TOTAL	9998	ERP GR9792	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			73	PUBLICQ073	PUBLICQBENEFITS TOTALS			CATEGORY TOTALS			10,323	9,554	93%	5,478	174%	29,525	28,388	96%	15,667	181%	67,737
2016		010	73	PUBLICQ073	PUBLICQCONSULTANTS TQ	7300	PUBLIC2066	PUBLIC EMPLOYEES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			73	PUBLICQ073	PUBLICQCONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	73	PUBLICQ073	PUBLICQCURRENT EXPEN	7300	PUBLIC0007	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	73	PUBLICQ073	PUBLICQCURRENT EXPEN	7300	PUBLIC2066	PUBLIC EMPLOYEES	020	CURF	5	222	4,720%	5	4,650%	1,039	705	68%	1,056	67%	4,165
2016		010	73	PUBLICQ073	PUBLICQCURRENT EXPEN	7300	PUBLIC2067	LABOR RELATIONS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	73	PUBLICQ073	PUBLICQCURRENT EXPEN	9998	ERP GR9792	ACTIVITY ACCT AGY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			73	PUBLICQ073	PUBLICQCURRENT EXPENSE TOTALS			CATEGORY TOTALS			5	222	4,440%	5	4,644%	1,039	705	68%	1,056	67%	4,165
2016		010	73	PUBLICQ073	PUBLICQALL OTHER	7300	PUBLIC2066	PUBLIC EMPLOYEES	022	RENT	618	0	0%	309	0%	36,078	17,730	49%	18,034	98%	18,966
2016		010	73	PUBLICQ073	PUBLICQALL OTHER	7300	PUBLIC2066	PUBLIC EMPLOYEES	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	73	PUBLICQ073	PUBLICQALL OTHER	7300	PUBLIC2066	PUBLIC EMPLOYEES	027	TRAN	0	0	0%	0	0%	59	0	0%	281	0%	1,204
2016		010	73	PUBLICQ073	PUBLICQALL OTHER	7300	PUBLIC2066	PUBLIC EMPLOYEES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	73	PUBLICQ073	PUBLICQALL OTHER	7300	PUBLIC2066	PUBLIC EMPLOYEES	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	476
2016		010	73	PUBLICQ073	PUBLICQALL OTHER	7300	PUBLIC2066	PUBLIC EMPLOYEES	039	TELE	95	282	297%	49	578%	634	615	97%	326	189%	1,600
2016		010	73	PUBLICQ073	PUBLICQALL OTHER	7300	PUBLIC2066	PUBLIC EMPLOYEES	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	73	PUBLICQ073	PUBLICQALL OTHER	7300	PUBLIC2066	PUBLIC EMPLOYEES	070	IN ST	192	141	74%	145	97%	660	412	62%	499	82%	1,100
2016		010	73	PUBLICQ073	PUBLICQALL OTHER	7300	PUBLIC2066	PUBLIC EMPLOYEES	080	OUT F	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	73	PUBLICQ073	PUBLICQALL OTHER	7300	PUBLIC2066	PUBLIC EMPLOYEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	73	PUBLICQ073	PUBLICQALL OTHER	7300	PUBLIC2067	LABOR RELATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016																					

		010	74	HHS: A074	HHS: A FULL TIME PERSC	7435	PHARM	3331	PRESCRIPTION DRU	017	FT EN		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	74	HHS: A074	HHS: A FULL TIME PERSC	7435	PHARM	3331	PRESCRIPTION DRU	019	HOLI		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	74	HHS: A074	HHS: A FULL TIME PERSC	7435	PHARM	3331	PRESCRIPTION DRU	059	TEMP		4,836	5,159	107%	3,630	142%	14,402	15,476	107%	10,810	143%			49,206	0	
2016		010	74	HHS: A074	HHS: A FULL TIME PERSC	7435	PHARM	7435	PHARMACY COMMIS	010	PERS		29,330	29,006	99%	16,700	174%	84,794	83,546	99%	48,280	173%			207,897	0	
2016		010	74	HHS: A074	HHS: A FULL TIME PERSC	7435	PHARM	7435	PHARMACY COMMIS	017	FT EN		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	74	HHS: A074	HHS: A FULL TIME PERSC	7435	PHARM	7435	PHARMACY COMMIS	059	TEMP		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	74	HHS: A074	HHS: A FULL TIME PERSC	7440	CHIROP	7440	CHIROPRACTIC EXA	010	PERS		1,480	1,513	102%	1,139	133%	4,160	4,665	112%	3,202	146%			15,444	0	
2016		010	74	HHS: A074	HHS: A FULL TIME PERSC	7445	COSME	7445	COSMETOLOGY - BA	010	PERS		15,615	16,529	106%	7,826	211%	46,415	49,458	107%	23,264	213%			104,621	0	
2016		010	74	HHS: A074	HHS: A FULL TIME PERSC	7445	COSME	7445	COSMETOLOGY - BA	017	FT EN		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	74	HHS: A074	HHS: A FULL TIME PERSC	7450	DENTAL	7450	DENTAL BOARD	010	PERS		5,564	5,688	102%	2,661	214%	16,568	17,064	103%	7,924	215%			35,437	0	
2016		010	74	HHS: A074	HHS: A FULL TIME PERSC	7450	DENTAL	7450	DENTAL BOARD	017	FT EN		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	74	HHS: A074	HHS: A FULL TIME PERSC	7465	NH BD.C	7465	BD OF MENTAL HEAL	010	PERS		7,083	7,247	102%	3,387	214%	20,976	21,740	104%	10,031	217%			44,712	0	
2016		010	74	HHS: A074	HHS: A FULL TIME PERSC	7465	NH BD.C	7465	BD OF MENTAL HEAL	017	FT EN		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	74	HHS: A074	HHS: A FULL TIME PERSC	7493	MASSA	7493	MASSAGE THERAPY	010	PERS		0	0	0%	1,429	0%	0	0	0%	4,286	0%			17,142	0	
2016		010	74	HHS: A074	HHS: A FULL TIME PERSC	7493	MASSA	7493	MASSAGE THERAPY	017	FT EN		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A FULL TIME PERSC	7495	BD OF L	7495	DIETITIANS COUNCIL	010	PERS		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A FULL TIME PERSC	7499	OFFICE	5981	NEW CONSOLIDATE	010	PERS		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016			74	HHS: A074	HHS: A FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				124,124	127,522	103%	66,365	192%	367,838	382,002	104%	196,672	194%			865,925	0	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7405	BOARD	7400	BOARD OF MEDICINE	050	PERS		9,364	7,854	84%	5,852	134%	17,274	27,590	160%	10,795	256%			60,700	0	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7410	BOARD	7410	BOARD OF OPTOME	050	PERS		0	200	0%	0	0%	200	300	150%	172	174%			1,250	0	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7415	REGIST	7415	REGISTRATION IN P	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%			500	0	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7420	NURSIN	7420	NURSING HOME EXA	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%			900	0	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7425	OFF. OF	7425	OFFICE OF ALLIED H	050	PERS		3,175	2,593	82%	1,964	132%	8,642	6,814	79%	5,347	127%			20,075	0	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7430	NURSES	7430	BOARD OF NURSING	050	PERS		2,860	4,000	140%	2,198	182%	9,186	11,360	124%	7,059	161%			28,766	0	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7430	NURSES	7431	NURSING ASSISTAN	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7435	PHARM	3331	PRESCRIPTION DRU	050	PERS		0	0	0%	0	0%	406	0	0%	40,544	0%			40,544	0	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7435	PHARM	7435	PHARMACY COMMIS	050	PERS		1,873	3,007	161%	984	306%	6,075	10,419	171%	3,193	326%			23,400	0	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7440	CHIROP	7440	CHIROPRACTIC EXA	050	PERS		100	80	80%	61	131%	200	160	80%	122	131%			600	0	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7445	COSME	7445	COSMETOLOGY - BA	050	PERS		90	270	300%	59	455%	390	470	121%	257	183%			2,000	0	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7450	DENTAL	7450	DENTAL BOARD	050	PERS		4,815	5,323	111%	2,528	211%	15,490	15,920	103%	8,134	196%			37,500	0	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7460	FUNERA	7460	FUNERAL DIRECTOR	050	PERS		0	0	0%	0	0%	850	0	0%	526	0%			2,875	0	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7465	NH BD.C	7465	BD OF MENTAL HEAL	050	PERS		0	0	0%	0	0%	1,100	1,000	91%	825	121%			4,950	0	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7470	OPHTHA	7470	OPHTHALMIC DISPE	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7475	NATURA	7475	NATUROPATHIC EXA	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7480	HEARIN	7480	HEARING CARE PRO	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7485	BOARD	7485	BOARD OF ACUPUN	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7492	BD OF A	7492	ALCOHOL/OTHER DF	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7493	MASSA	7493	MASSAGE THERAPY	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7495	BD OF L	7495	DIETITIANS COUNCIL	050	PERS		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7496	BOARD	7963	BOARD OF PSYCHOL	050	PERS		1,300	600	46%	1,141	53%	2,500	1,200	48%	2,194	55%			7,725	0	
2016		010	74	HHS: A074	HHS: A PART TIME TEMP	7499	OFFICE	5981	NEW CONSOLIDATE	050	PERS		9,710	13,035	134%	3,525	370%	33,622	38,882	116%	12,206	319%			55,500	0	
2016			74	HHS: A074	HHS: A PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				33,288	36,963	111%	18,314	202%	95,935	114,115	119%	91,374	125%			287,285	0	
2016		010	74	HHS: A074	HHS: A OVERTIME TOTAL	7405	BOARD	7400	BOARD OF MEDICINE	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A OVERTIME TOTAL	7425	OFF. OF	7425	OFFICE OF ALLIED H	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A OVERTIME TOTAL	7430	NURSES	7430	BOARD OF NURSING	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A OVERTIME TOTAL	7435	PHARM	3331	PRESCRIPTION DRU	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A OVERTIME TOTAL	7435	PHARM	7435	PHARMACY COMMIS	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%			1	0%	
2016		010	74	HHS: A074	HHS: A OVERTIME TOTAL	7445	COSME	7445	COSMETOLOGY - BA	018	OVER		0	-82	0%	0	-205,425%	0	0	0%	0	0%			1	0%	
2016		010	74	HHS: A074	HHS: A OVERTIME TOTAL	7450	DENTAL	7450	DENTAL BOARD	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A OVERTIME TOTAL	7499	OFFICE	5981	NEW CONSOLIDATE	018	OVER		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016			74	HHS: A074	HHS: A OVERTIME TOTALS				CATEGORY TOTALS				0	-82	0%	0	-205,000%	0	0	0%	0	0%			1	0%	
2016		010	74	HHS: A074	HHS: A BENEFITS TOTAL	7400	BOARD	7999	DEFAULT ACCOUNT	060	BENE		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A BENEFITS TOTAL	7405	BOARD	7400	BOARD OF MEDICINE	060	BENE		12,388	2,631	21%	7,389	36%	36,741	29,852	81%	21,914	136%			98,428	0	
2016		010	74	HHS: A074	HHS: A BENEFITS TOTAL	7410	BOARD	7410	BOARD OF OPTOME	060	BENE		0	15	0%	0	0%	15	23	150%	13	174%			96	0	
2016		010	74	HHS: A074	HHS: A BENEFITS TOTAL	7415	REGIST	7415	REGISTRATION IN P	060	BENE		0	0	0%	0	0%	0	0	0%	0	0%			39	0	
2016		010	74	HHS: A074	HHS: A BENEFITS TOTAL	7420	NURSIN	7420	NURSING HOME EXA	060	BENE		0	0	0%	0	0%	0	0	0%	0	0%			69	0	
2016		010	74	HHS: A074	HHS: A BENEFITS TOTAL	7425	OFF. OF	7425	OFFICE OF ALLIED H	060	BENE		4,868	3,979	82%	3,151	126%	10,963	11,843	108%	7,096	167%			32,112	0	
2016		010	74	HHS: A074	HHS: A BENEFITS TOTAL	7430	NURSES	7430	BOARD OF NURSING	060	BENE		14,421	13,218	92%	7,339	180%	43,156	38,363	89%	21,964	175%			99,033	0	
2016		010	74	HHS: A074	HHS: A BENEFITS TOTAL	7430	NURSES	7431	NURSING ASSISTAN	060	BENE		4,425	3,323	75%	3,374	98%	13,241	9,895	75%	10,096	98%			31,749	0	
2016		010	74	HHS: A074	HHS: A BENEFITS TOTAL	7430	NURSES	7432	NURSING ASSISTAN	060	BENE		0	0	0%	0	0%	0	0	0%	0	0%			0	0%	
2016		010	74	HHS: A074	HHS: A BENEFITS TOTAL	7435	PHARM	3331	PRESCRIPTION DRU	060	BENE		2,756	3,001	109%	1,769	170%	8,279									

		010	74	HHS: A074	HHS: A CONSULTANTS T	7445	COSMET	7445	COSMETOLOGY - BA	046	CON		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016		010	74	HHS: A074	HHS: A CONSULTANTS T	7450	DENTAL	7450	DENTAL BOARD	046	CON		0	0	0%		0%	0	750	0%	0	0%	2,080		
2016		010	74	HHS: A074	HHS: A CONSULTANTS T	7460	FUNERA	7460	FUNERAL DIRECTOR	046	CON		0	0	0%		0%	0	0	0%	0	0%	0		
2016		010	74	HHS: A074	HHS: A CONSULTANTS T	7465	NH BD.C	7465	BD OF MENTAL HEAL	046	CON		500	300	60%		652	46%	1,375	600	44%		1,793	33%	4,400
2016		010	74	HHS: A074	HHS: A CONSULTANTS T	7492	BD OF A	7492	ALCOHOL/OTHER DR	046	CON		0	0	0%		0	0%	0	0	0%		0	0%	250
2016		010	74	HHS: A074	HHS: A CONSULTANTS T	7496	BOARD	7963	BOARD OF PSYCHOL	046	CON		0	0	0%		42	0%	0	0	0%		125	0%	500
2016		010	74	HHS: A074	HHS: A CONSULTANTS T	7499	OFFICE	5981	NEW CONSOLIDATE	046	CON		0	0	0%		0	0%	0	0	0%		0	0%	0
2016			74	HHS: A074	HHS: A CONSULTANTS TOTALS				CATEGORY TOTALS				896	1,946	217%		1,392	140%	5,371	7,210	134%		4,372	165%	19,264
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7400	BOARD	0007	UNRESTRICTED INC	020	CURF		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7405	BOARD	7400	BOARD OF MEDICINE	020	CURF		4,019	2,378	59%		2,157	110%	11,724	5,940	51%		6,292	94%	21,263
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7410	BOARD	7410	BOARD OF OPTOME	020	CURF		45	131	292%		42	313%	167	282	169%		156	181%	750
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7415	REGIST	7415	REGISTRATION IN P	020	CURF		0	16	0%		0	0%	125	24	19%		119	20%	163
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7420	NURSIN	7420	NURSING HOME EXA	020	CURF		25	0	2%		15	3%	73	29	39%		44	65%	163
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7425	OFF. OF	7425	OFFICE OF ALLIED H	020	CURF		1,991	1,270	64%		1,454	87%	2,700	3,276	121%		1,972	166%	9,650
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7430	NURSES	7430	BOARD OF NURSING	020	CURF		2,791	1,918	69%		1,537	125%	5,260	4,883	93%		2,896	169%	13,501
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7430	NURSES	7431	NURSING ASSISTAN	020	CURF		169	460	271%		85	540%	408	979	240%		205	478%	979
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7430	NURSES	7432	NURSING ASSISTAN	020	CURF		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7435	PHARMA	3331	PRESCRIPTION DRUG	020	CURF		0	0	0%		0	0%	63	71	113%		323	22%	4,187
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7435	PHARMA	7435	PHARMACY COMMIS	020	CURF		786	895	114%		620	144%	3,205	2,114	66%		2,530	84%	17,000
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7435	PHARMA	7436	PHARMACY COMM E	020	CURF		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7440	CHIROP	7440	CHIROPRACTIC EXA	020	CURF		15	26	182%		22	123%	68	238	350%		101	235%	1,000
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7445	COSMET	7445	COSMETOLOGY - BA	020	CURF		1,400	2,807	200%		745	377%	6,392	6,273	98%		3,398	185%	12,345
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7450	DENTAL	7450	DENTAL BOARD	020	CURF		826	102	12%		546	19%	1,960	1,107	56%		1,294	86%	5,000
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7455	ELECTR	7455	ELECTROLYSIS BOA	020	CURF		0	0	102%		0	185%	655	347	53%		359	97%	500
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7460	FUNERA	7460	FUNERAL DIRECTOR	020	CURF		17	270	1,563%		25	1,082%	34	285	837%		49	579%	625
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7465	NH BD.C	7465	BD OF MENTAL HEAL	020	CURF		168	154	92%		89	173%	1,334	982	74%		706	139%	2,900
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7470	OPHTHAL	7470	OPHTHALMIC DISPE	020	CURF		9	568	6,174%		6	9,343%	782	615	79%		517	119%	775
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7475	NATURA	7475	NATUROPATHIC EXA	020	CURF		2	3	178%		4	91%	53	146	278%		103	141%	167
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7480	HEARIN	7480	HEARING CARE PRQ	020	CURF		5	43	809%		9	501%	56	75	134%		90	83%	750
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7485	BOARD	7485	BOARD OF ACUPUNC	020	CURF		3	17	604%		5	378%	35	77	218%		56	137%	275
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7490	MIDWIFI	7490	MIDWIFERY COUNCI	020	CURF		0	0	0%		0	0%	0	0	0%		0	0%	25
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7491	ADVISOR	6049	ADVISORY BOARD C	020	CURF		0	0	0%		0	0%	0	0	0%		0	0%	23
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7492	BD OF A	7492	ALCOHOL/OTHER DR	020	CURF		89	90	102%		22	416%	2,793	1,203	43%		682	176%	2,400
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7493	MASSAG	7493	MASSAGE THERAPY	020	CURF		160	0	0%		82	0%	528	749	142%		271	277%	750
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7495	BD OF L	7495	DIETITIANS COUNCIL	020	CURF		12	16	136%		8	209%	31	73	233%		20	360%	400
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7496	BOARD	7963	BOARD OF PSYCHOL	020	CURF		15	37	251%		4	871%	105	133	126%		30	438%	250
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7498	WORKER	8593	WORKERS/UNEMPLC	020	CURF		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	7499	OFFICE	5981	NEW CONSOLIDATE	020	CURF		0	0	0%		0	0%	0	0	0%		0	0%	1
2016		010	74	HHS: A074	HHS: A CURRENT EXPEN	9998	ERP GR	9793	ACTIVITY ACCT AGY	020	CURF		0	0	0%		0	0%	0	0	0%		0	0%	0
2016			74	HHS: A074	HHS: A CURRENT EXPENSE TOTALS				CATEGORY TOTALS				12,548	11,204	89%		7,474	150%	38,551	29,898	78%		22,212	135%	95,839
2016		010	74	HHS: A074	HHS: A ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	022	RENT		298	0	0%		191	0%	894	596	67%		572	104%	2,099
2016		010	74	HHS: A074	HHS: A ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	026	ORGA		0	0	0%		0	0%	1,000	1,140	114%		588	194%	2,000
2016		010	74	HHS: A074	HHS: A ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	027	TRAN		0	1,042	0%		0	0%	0	1,042	0%		0	0%	3,448
2016		010	74	HHS: A074	HHS: A ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	028	TRAN		0	0	0%		0	0%	0	0	0%		0	0%	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	030	EQUI		0	0	0%		0	0%	0	0	0%		0	0%	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	035	SHAF		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	039	TELE		50	307	619%		39	793%	634	645	102%		495	130%	2,750
2016		010	74	HHS: A074	HHS: A ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	049	TRAN		0	0	0%		0	0%	0	0	0%		0	0%	91,479
2016		010	74	HHS: A074	HHS: A ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	062	WOR		1,018	120	12%		0	0%	1,887	343	18%		0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	070	IN ST		580	337	58%		428	79%	1,397	1,393	100%		1,030	135%	4,750
2016		010	74	HHS: A074	HHS: A ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	080	OUT (		0	0	0%		0	0%	0	0	0%		0	0%	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	531	IMPA		0	0	0%		0	0%	0	37,500	0%		0	0%	112,500
2016		010	74	HHS: A074	HHS: A ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	022	RENT		0	0	0%		0	0%	0	0	0%		0	0%	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	026	ORGA		0	0	0%		0	0%	0	0	0%		0	0%	375
2016		010	74	HHS: A074	HHS: A ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	027	TRAN		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	028	TRAN		0	0	0%		0	0%	0	0	0%		0	0%	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	039	TELE		0	23	0%		0	0%	153	23	15%		94	25%	205
2016		010	74	HHS: A074	HHS: A ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	049	TRAN		0	0	0%		0	0%	0	0	0%		0	0%	68
2016		010	74	HHS: A074	HHS: A ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	070	IN ST		43	119	276%		64	187%	43	163	379%		64	257%	1,000
2016		010	74	HHS: A074	HHS: A ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	080	OUT (		0	0	0%		0	0%	0	0	0%		0	0%	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7415	REGIST	7415	REGISTRATION IN P	022	RENT		0	0	0%		0	0%	0	0	0%		0	0%	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7415	REGIST	7415	REGISTRATION IN P	027	TRAN		0	0	0%		0	0%	0	0	0%		0	0%	0
2016		010	74</																						

		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7430	BOARD OF NURSING026	ORGANIZATION	6,000	0	0%		6,000	0%	6,000	100%	6,000	100%	6,000	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7430	BOARD OF NURSING027	TRANSPORTATION	23,725	6,970	29%		19,142	36%	23,725	11,208	47%	19,142	59%	82,385
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7430	BOARD OF NURSING028	TRANSPORTATION	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7430	BOARD OF NURSING030	EQUIPMENT	0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7430	BOARD OF NURSING039	TELEPHONE	57	543	949%		29	1,898%	1,044	1,037	99%	522	199%	2,950
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7430	BOARD OF NURSING049	TRANSPORTATION	0	0	0%		0	0%	0	0	0%	0	0%	55,313
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7430	BOARD OF NURSING061	UNEMPLOYMENT	317	0	0%		0	0%	713	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7430	BOARD OF NURSING062	WORKING	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7430	BOARD OF NURSING070	IN STATE	572	523	91%		1,069	49%	572	1,844	322%	1,069	173%	7,000
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7430	BOARD OF NURSING080	OUT OF STATE	0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7430	BOARD OF NURSING999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7431	NURSING ASSISTANT022	RENT	78	39	50%		74	53%	78	117	150%	74	159%	332
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7431	NURSING ASSISTANT024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7431	NURSING ASSISTANT027	TRANSPORTATION	6,305	350	6%		3,152	11%	6,305	3,115	49%	3,152	99%	3,153
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7431	NURSING ASSISTANT028	TRANSPORTATION	276	319	116%		291	110%	599	634	106%	631	100%	7,046
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7431	NURSING ASSISTANT029	INTRAVENOUS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7431	NURSING ASSISTANT030	EQUIPMENT	0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7431	NURSING ASSISTANT039	TELEPHONE	2	23	1,188%		1	1,833%	6	27	463%	4	712%	180
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7431	NURSING ASSISTANT042	ADDITIONAL	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7431	NURSING ASSISTANT049	TRANSPORTATION	0	0	0%		0	0%	0	0	0%	0	0%	928
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7431	NURSING ASSISTANT070	IN STATE	109	117	107%		63	186%	346	446	129%	199	224%	1,000
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7431	NURSING ASSISTANT080	OUT OF STATE	0	0	0%		0	0%	0	0	0%	0	0%	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7431	NURSING ASSISTANT999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7432	NURSING ASSISTANT022	RENT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7432	NURSING ASSISTANT027	TRANSPORTATION	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7432	NURSING ASSISTANT029	INTRAVENOUS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7432	NURSING ASSISTANT030	EQUIPMENT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7432	NURSING ASSISTANT070	IN STATE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7432	NURSING ASSISTANT080	OUT OF STATE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7430	NURSES7432	NURSING ASSISTANT999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG021	FOOD	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG022	RENT	0	0	0%		0	0%	0	0	0%	0	0%	2
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG023	HEAT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG025	STAT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG026	ORGANIZATION	0	0	0%		83	0%	0	0	0%	250	0%	1,002
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG027	TRANSPORTATION	0	0	0%		0	0%	0	0	0%	0	0%	2
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG028	TRANSPORTATION	0	0	0%		167	0%	0	0	0%	500	0%	2,002
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG029	INTRAVENOUS	0	0	0%		0	0%	0	0	0%	0	0%	2
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG030	EQUIPMENT	0	0	0%		250	0%	0	0	0%	750	0%	3,001
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG031	EQUIPMENT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG032	EQUIPMENT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG033	LAND	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG034	CAPIT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG036	OPEN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG037	TECH	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG038	TECH	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG039	TELEPHONE	0	26	0%		0	0%	173	26	15%	79	32%	264
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG040	INDIVIDUAL	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG041	AUDIT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG042	ADDITIONAL	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG043	DEBT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG044	DEBT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG045	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG047	OWN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG048	CONT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG049	TRANSPORTATION	0	0	0%		0	0%	0	0	0%	0	0%	2
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG051	CONSUMABLE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG052	MAST	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG053	OPEN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG054	TRUS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG056	OPEN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG057	BOOK	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG058	FULL	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG061	UNEMPLOYMENT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG062	WORKING	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG063	OTHER	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG064	RETIREMENT	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG065	BOAF	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG066	EMPL	0	0	0%		0	0%	0	0	0%	0	0%	2
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG067	TRAIN	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG068	REMU	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG069	PROM	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARMA3331	PRESCRIPTION DRUG070	IN STATE	0	0	0%		0	0%	0					

		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM3331	PRESCRIPTION DRU	101	MEDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM3331	PRESCRIPTION DRU	102	CONT	0	0	0%	0	0%	0	0%	9,810	0%	0	0%	65,705
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM3331	PRESCRIPTION DRU	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	2
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM3331	PRESCRIPTION DRU	104	CERT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM3331	PRESCRIPTION DRU	105	REGL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM3331	PRESCRIPTION DRU	106	GOO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM3331	PRESCRIPTION DRU	107	SCHC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM3331	PRESCRIPTION DRU	108	PROV	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM3331	PRESCRIPTION DRU	200	BUILD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM3331	PRESCRIPTION DRU	201	SHEP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM3331	PRESCRIPTION DRU	202	RELC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM3331	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM7435	PHARMACY COMMIS	022	RENT	156	156	100%	136	115%	468	468	100%	407	115%	1,628	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM7435	PHARMACY COMMIS	026	ORG	0	0	0%	0	0%	0	0%	0	0%	0	0%	750
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM7435	PHARMACY COMMIS	027	TRAN	846	330	39%	1,430	23%	1,291	662	51%	2,182	30%	12,932	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM7435	PHARMACY COMMIS	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM7435	PHARMACY COMMIS	029	INTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM7435	PHARMACY COMMIS	030	EQUI	0	0	0%	104	0%	0	0%	0	313	0%	1,250	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM7435	PHARMACY COMMIS	039	TELE	32	285	893%	28	1,035%	491	500	102%	423	118%	2,750	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM7435	PHARMACY COMMIS	049	TRAN	0	0	0%	0	0%	0	0%	0	0	0%	22,389	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM7435	PHARMACY COMMIS	070	IN ST	435	243	56%	551	44%	739	834	113%	935	89%	6,500	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM7435	PHARMACY COMMIS	080	OUT	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM7435	PHARMACY COMMIS	531	IMPA	0	0	0%	0	0%	0	0%	0	0	0%	3,500	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7435	PHARM7435	PHARMACY COMMIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7440	CHIROP7440	CHIROPRACTIC EXA	022	RENT	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7440	CHIROP7440	CHIROPRACTIC EXA	026	ORG	0	0	0%	0	0%	0	0%	0	0	0%	425	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7440	CHIROP7440	CHIROPRACTIC EXA	027	TRAN	0	0	0%	0	0%	0	0%	0	0	0%	112	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7440	CHIROP7440	CHIROPRACTIC EXA	028	TRAN	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7440	CHIROP7440	CHIROPRACTIC EXA	030	EQUI	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7440	CHIROP7440	CHIROPRACTIC EXA	039	TELE	0	36	0%	0	0%	54	96	178%	43	225%	338	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7440	CHIROP7440	CHIROPRACTIC EXA	049	TRAN	0	0	0%	0	0%	0	0%	0	0	0%	8,582	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7440	CHIROP7440	CHIROPRACTIC EXA	070	IN ST	144	329	229%	74	443%	283	456	161%	147	311%	750	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7440	CHIROP7440	CHIROPRACTIC EXA	080	OUT	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7440	CHIROP7440	CHIROPRACTIC EXA	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7445	COSME7445	COSMETOLOGY - BA	022	RENT	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7445	COSME7445	COSMETOLOGY - BA	024	MAIN	0	0	0%	0	0%	0	0%	0	0	0%	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7445	COSME7445	COSMETOLOGY - BA	026	ORG	0	0	0%	0	0%	310	310	100%	310	100%	310	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7445	COSME7445	COSMETOLOGY - BA	027	TRAN	0	0	0%	0	0%	0	0%	0	0	0%	2,422	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7445	COSME7445	COSMETOLOGY - BA	028	TRAN	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7445	COSME7445	COSMETOLOGY - BA	030	EQUI	0	0	0%	0	0%	1,314	0	0%	1	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7445	COSME7445	COSMETOLOGY - BA	039	TELE	65	152	235%	64	237%	356	339	95%	353	96%	1,750	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7445	COSME7445	COSMETOLOGY - BA	049	TRAN	0	0	0%	0	0%	0	0%	0	0	0%	8,421	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7445	COSME7445	COSMETOLOGY - BA	061	UNEN	0	0	0%	0	0%	0	0%	0	0	0%	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7445	COSME7445	COSMETOLOGY - BA	070	IN ST	669	1,148	172%	377	304%	1,906	2,344	123%	1,074	218%	5,000	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7445	COSME7445	COSMETOLOGY - BA	080	OUT	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7445	COSME7445	COSMETOLOGY - BA	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7450	DENTAL7450	DENTAL BOARD	022	RENT	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7450	DENTAL7450	DENTAL BOARD	026	ORG	300	267	0%	0	0%	2,440	0	0%	2,170	0%	2,170	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7450	DENTAL7450	DENTAL BOARD	027	TRAN	609	2,524	0%	0	0%	609	0	0%	2,524	0%	2,586	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7450	DENTAL7450	DENTAL BOARD	028	TRAN	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7450	DENTAL7450	DENTAL BOARD	030	EQUI	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7450	DENTAL7450	DENTAL BOARD	039	TELE	8	108	1,374%	4	2,635%	186	199	107%	97	206%	500	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7450	DENTAL7450	DENTAL BOARD	049	TRAN	0	0	0%	0	0%	0	0%	0	0	0%	34,367	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7450	DENTAL7450	DENTAL BOARD	070	IN ST	488	303	62%	341	89%	1,043	978	94%	730	134%	2,575	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7450	DENTAL7450	DENTAL BOARD	080	OUT	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7450	DENTAL7450	DENTAL BOARD	531	IMPA	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7450	DENTAL7450	DENTAL BOARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7455	ELECTR7455	ELECTROLYSIS BOA	022	RENT	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7455	ELECTR7455	ELECTROLYSIS BOA	027	TRAN	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7455	ELECTR7455	ELECTROLYSIS BOA	028	TRAN	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7455	ELECTR7455	ELECTROLYSIS BOA	039	TELE	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7455	ELECTR7455	ELECTROLYSIS BOA	049	TRAN	0	0	0%	0	0%	0	0%	0	0	0%	765	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7455	ELECTR7455	ELECTROLYSIS BOA	070	IN ST	0	0	0%	0	0%	108	0	0%	100	0%	260	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7455	ELECTR7455	ELECTROLYSIS BOA	080	OUT	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7455	ELECTR7455	ELECTROLYSIS BOA	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7460	FUNERA7460	FUNERAL DIRECTOR	022	RENT	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7460	FUNERA7460	FUNERAL DIRECTOR	026	ORG	0	0	0%	0	0%	0	0%	0	0	0%	163	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7460	FUNERA7460	FUNERAL DIRECTOR	027	TRAN	0	0	0%	0	0%	256	0	0%	406	0%	1,121	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7460	FUNERA7460	FUNERAL DIRECTOR	028	TRAN	0	0	0%	0	0%	0	0%	0	0	0%	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7460	FUNERA7460	FUNERAL DIRECTOR	030	EQUI	0	0	0%	0	0%	0	0%	0	0	0%	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7460	FUNERA7460	FUNERAL DIRECTOR	039	TELE	0	36	0%	0	0%	54	61	113%	60	103%	338	
2016		010	74																			

		010	74	HHS: A074	HHS: A ALL OTHER	7470	OPHTHAL	OPHTHALMIC DISPE	049	TRAN	0	0	0	0	0	0	0	0	3,788	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7470	OPHTHAL	OPHTHALMIC DISPE	070	IN ST	0	0	5	0	0	0	14	0	55	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7470	OPHTHAL	OPHTHALMIC DISPE	999	FCLG	0	0	0	0	0	0	0	0	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7475	NATURA	NATUROPATHIC EXA	022	RENT	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7475	NATURA	NATUROPATHIC EXA	026	ORGA	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7475	NATURA	NATUROPATHIC EXA	027	TRAN	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7475	NATURA	NATUROPATHIC EXA	028	TRAN	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7475	NATURA	NATUROPATHIC EXA	030	EQUI	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7475	NATURA	NATUROPATHIC EXA	039	TELE	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7475	NATURA	NATUROPATHIC EXA	049	TRAN	0	0	0	0	0	0	0	0	2,493	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7475	NATURA	NATUROPATHIC EXA	070	IN ST	56	0	39	0	126	0	88	0	525	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7475	NATURA	NATUROPATHIC EXA	080	OUT (	0	0	0	0	0	0	0	0	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7475	NATURA	NATUROPATHIC EXA	999	FCLG	0	0	0	0	0	0	0	0	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7480	HEARIN	HEARING CARE PRO	022	RENT	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7480	HEARIN	HEARING CARE PRO	027	TRAN	0	0	0	0	0	0	0	0	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7480	HEARIN	HEARING CARE PRO	028	TRAN	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7480	HEARIN	HEARING CARE PRO	030	EQUI	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7480	HEARIN	HEARING CARE PRO	039	TELE	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7480	HEARIN	HEARING CARE PRO	049	TRAN	0	0	0	0	0	0	0	0	253	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7480	HEARIN	HEARING CARE PRO	070	IN ST	0	0	0	0	0	0	0	0	250	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7480	HEARIN	HEARING CARE PRO	080	OUT (	0	0	0	0	0	0	0	0	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7480	HEARIN	HEARING CARE PRO	999	FCLG	0	0	0	0	0	0	0	0	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7485	BOARD	BOARD OF ACUPUN	022	RENT	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7485	BOARD	BOARD OF ACUPUN	026	ORGA	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7485	BOARD	BOARD OF ACUPUN	027	TRAN	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7485	BOARD	BOARD OF ACUPUN	028	TRAN	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7485	BOARD	BOARD OF ACUPUN	039	TELE	0	0	0	0	0	0	0	0	150	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7485	BOARD	BOARD OF ACUPUN	049	TRAN	0	0	0	0	0	0	0	0	2,297	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7485	BOARD	BOARD OF ACUPUN	070	IN ST	0	0	0	0	0	0	0	0	460	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7485	BOARD	BOARD OF ACUPUN	080	OUT (	0	0	0	0	0	0	0	0	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7485	BOARD	BOARD OF ACUPUN	999	FCLG	0	0	0	0	0	0	0	0	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7490	MIDWIF	MIDWIFERY COUNCI	022	RENT	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7490	MIDWIF	MIDWIFERY COUNCI	026	ORGA	0	0	0	0	0	0	0	0	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7490	MIDWIF	MIDWIFERY COUNCI	027	TRAN	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7490	MIDWIF	MIDWIFERY COUNCI	028	TRAN	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7490	MIDWIF	MIDWIFERY COUNCI	030	EQUI	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7490	MIDWIF	MIDWIFERY COUNCI	039	TELE	0	0	0	0	0	0	0	0	13	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7490	MIDWIF	MIDWIFERY COUNCI	049	TRAN	0	0	0	0	0	0	0	0	5	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7490	MIDWIF	MIDWIFERY COUNCI	070	IN ST	0	0	7	0	0	0	21	0	83	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7490	MIDWIF	MIDWIFERY COUNCI	999	FCLG	0	0	0	0	0	0	0	0	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7491	ADVISO	ADVISORY BOARD O	022	RENT	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7491	ADVISO	ADVISORY BOARD O	027	TRAN	0	0	0	0	0	0	0	0	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7491	ADVISO	ADVISORY BOARD O	028	TRAN	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7491	ADVISO	ADVISORY BOARD O	030	EQUI	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7491	ADVISO	ADVISORY BOARD O	039	TELE	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7491	ADVISO	ADVISORY BOARD O	049	TRAN	0	0	0	0	0	0	0	0	2	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7491	ADVISO	ADVISORY BOARD O	070	IN ST	0	0	5	0	0	37	14	269%	55	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7491	ADVISO	ADVISORY BOARD O	999	FCLG	0	0	0	0	0	0	0	0	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7492	BD OF A	ALCOHOL/OTHER DF	022	RENT	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7492	BD OF A	ALCOHOL/OTHER DF	026	ORGA	500	0	600	0	500	600	120%	600	600	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7492	BD OF A	ALCOHOL/OTHER DF	027	TRAN	0	0	0	0	0	0	0	0	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7492	BD OF A	ALCOHOL/OTHER DF	028	TRAN	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7492	BD OF A	ALCOHOL/OTHER DF	030	EQUI	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7492	BD OF A	ALCOHOL/OTHER DF	039	TELE	0	23	0	36	23	65%	25	93%	163	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7492	BD OF A	ALCOHOL/OTHER DF	049	TRAN	0	0	0	0	0	0	0	0	131	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7492	BD OF A	ALCOHOL/OTHER DF	070	IN ST	0	0	63	0	0	188	0	0	750	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7492	BD OF A	ALCOHOL/OTHER DF	080	OUT (	0	0	0	0	0	0	0	0	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7492	BD OF A	ALCOHOL/OTHER DF	999	FCLG	0	0	0	0	0	0	0	0	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7493	MASSAQ	MASSAGE THERAPY	022	RENT	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7493	MASSAQ	MASSAGE THERAPY	026	ORGA	0	0	0	0	0	0	0	0	750	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7493	MASSAQ	MASSAGE THERAPY	027	TRAN	0	0	0	120	0	425	0	0	782	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7493	MASSAQ	MASSAGE THERAPY	028	TRAN	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7493	MASSAQ	MASSAGE THERAPY	030	EQUI	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7493	MASSAQ	MASSAGE THERAPY	039	TELE	0	61	0	90	99	110%	46	216%	200	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7493	MASSAQ	MASSAGE THERAPY	049	TRAN	0	0	0	0	0	0	0	0	12,867	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7493	MASSAQ	MASSAGE THERAPY	070	IN ST	199	0	115	0	199	35	18%	115	31%	250
2016		010	74	HHS: A074	HHS: A ALL OTHER	7493	MASSAQ	MASSAGE THERAPY	080	OUT (	0	0	0	0	0	0	0	0	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7493	MASSAQ	MASSAGE THERAPY	999	FCLG	0	0	0	0	0	0	0	0	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7495	BD OF L	DIETITIANS COUNCI	022	RENT	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7495	BD OF L	DIETITIANS COUNCI	026	ORGA	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7495	BD OF L	DIETITIANS COUNCI	027	TRAN	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7495	BD OF L	DIETITIANS COUNCI	028	TRAN	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7495	BD OF L	DIETITIANS COUNCI	030	EQUI	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7495	BD OF L	DIETITIANS COUNCI	039	TELE	0	0	0	0	0	0	0	0	100	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7495	BD OF L	DIETITIANS COUNCI	049	TRAN	0	0	0	0	0	0	0	0	2,585	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7495	BD OF L	DIETITIANS COUNCI	070	IN ST	0	118	0	207	196	94%	191	103%	1,050	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7495	BD OF L	DIETITIANS COUNCI	080	OUT (	0	0	0	0	0	0	0	0	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7495	BD OF L	DIETITIANS COUNCI	999	FCLG	0	0	0	0	0	0	0	0	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7496	BOARD	BOARD OF PSYCHOL	026	ORGA	0	0	0	0	0	0	0	0	1,017	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7496	BOARD	BOARD OF PSYCHOL	027	TRAN	0	0	0	0	0	0	0	0	1	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7496	BOARD	BOARD OF PSYCHOL	030	EQUI	0	0	0	0	0	0	0	0	0	
2016		010	74	HHS: A074	HHS: A ALL OTHER	7496	BOARD	BOARD OF PSYCH												

		010	74	HHS: A074	HHS: A ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	026	ORGANIZATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	74	HHS: A074	HHS: A ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	027	TRANSPORTATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	74	HHS: A074	HHS: A ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	028	TRANSPORTATION	6,537	7,553	116%	4,013	188%	14,181	15,011	106%	8,705	172%		78,566	1
2016		010	74	HHS: A074	HHS: A ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	74	HHS: A074	HHS: A ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	035	SHAFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	74	HHS: A074	HHS: A ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	039	TELEVISION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	74	HHS: A074	HHS: A ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	049	TRANSPORTATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	74	HHS: A074	HHS: A ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	070	IN STATE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	74	HHS: A074	HHS: A ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	080	OUT OF STATE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	74	HHS: A074	HHS: A ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016			74	HHS: A074	HHS: A ALL OTHER				CATEGORY TOTALS			54,350	24,927	46%	44,130	56%	82,668	109,066	132%	63,461	172%		777,974	
2016			74	HHS: A074	HHS: A AGENCY TOTALS							294,317	261,554	89%	178,895	146%	793,423	835,051	105%	498,666	167%		2,566,674	
2016		010	75	FISH A075	FISH A FULL TIME PERSC	7515	WILDLIFE	5068	NON GAME SUPPORT	010	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7500	FISH AN	1171	OFFICE OF DIRECTOR	010	PERSONNEL	30,105	30,909	103%	14,572	212%	89,350	92,727	104%	43,248	214%		191,894	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7500	FISH AN	1171	OFFICE OF DIRECTOR	011	PERSONNEL	7,879	8,056	102%	3,766	214%	23,463	24,168	103%	11,216	215%		49,345	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7500	FISH AN	1171	OFFICE OF DIRECTOR	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7500	FISH AN	2128	LANDOWNER RELAT	010	PERSONNEL	2,158	2,429	113%	1,862	130%	5,909	7,019	119%	5,099	138%		24,345	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7500	FISH AN	2128	LANDOWNER RELAT	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7500	FISH AN	5447	SALARY ADJUSTMEN	010	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7500	FISH AN	8049	WILDLIFE HERITAGE	010	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7500	FISH AN	8049	WILDLIFE HERITAGE	011	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7500	FISH AN	8049	WILDLIFE HERITAGE	012	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7500	FISH AN	8049	WILDLIFE HERITAGE	013	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7500	FISH AN	8049	WILDLIFE HERITAGE	014	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7500	FISH AN	8049	WILDLIFE HERITAGE	015	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7500	FISH AN	8049	WILDLIFE HERITAGE	016	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7505	ADMINS	2110	BUSINESS MANAGEN	010	PERSONNEL	15,452	16,374	106%	7,283	225%	46,016	49,122	107%	21,688	226%		98,888	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7505	ADMINS	2110	BUSINESS MANAGEN	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7505	ADMINS	2111	OHRV REGISTRATIO	010	PERSONNEL	5,976	3,556	60%	3,778	94%	17,796	10,537	59%	11,251	94%		37,871	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7505	ADMINS	2111	OHRV REGISTRATIO	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7505	ADMINS	2118	LICENSING	010	PERSONNEL	15,158	18,782	124%	8,118	231%	47,513	56,345	119%	25,446	221%		112,013	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7505	ADMINS	2118	LICENSING	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7505	ADMINS	2119	FLEET MANAGEMEN	010	PERSONNEL	3,091	3,296	107%	1,484	222%	9,205	9,888	107%	4,418	224%		19,514	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7505	ADMINS	2119	FLEET MANAGEMEN	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7510	PUBLIC	2120	PUBLIC INFORMATIO	010	PERSONNEL	28,517	28,968	102%	13,781	210%	84,332	86,904	103%	40,754	213%		180,475	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7510	PUBLIC	2120	PUBLIC INFORMATIO	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7510	PUBLIC	2121	HUNTER EDUCATION	010	PERSONNEL	14,894	15,408	103%	7,025	219%	44,277	46,224	104%	20,883	221%		93,405	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7510	PUBLIC	2121	HUNTER EDUCATION	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7510	PUBLIC	2122	AQUATIC RESOURC	010	PERSONNEL	8,180	10,154	124%	4,485	226%	21,494	30,461	142%	11,786	258%		66,061	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7510	PUBLIC	2122	AQUATIC RESOURC	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7510	PUBLIC	2124	WILDLIFE CONSERV	010	PERSONNEL	4,244	7,974	188%	3,018	264%	12,636	23,922	189%	8,985	266%		54,818	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7510	PUBLIC	2124	WILDLIFE CONSERV	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7515	WILDLIFE	2125	NON-GAME SPECIES	010	PERSONNEL	30,558	31,842	104%	14,552	219%	86,832	94,748	109%	41,350	229%		189,652	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7515	WILDLIFE	2125	NON-GAME SPECIES	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7515	WILDLIFE	2139	CONSERVATION LIC	010	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7515	WILDLIFE	2139	CONSERVATION LIC	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7515	WILDLIFE	2150	WILDLIFE PROGRAM	010	PERSONNEL	66,002	67,644	102%	34,082	198%	194,403	202,933	104%	100,386	202%		450,585	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7515	WILDLIFE	2150	WILDLIFE PROGRAM	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7515	WILDLIFE	2155	WILDLIFE HABITAT	010	PERSONNEL	7,029	7,373	105%	3,362	219%	20,823	22,118	106%	9,961	222%		44,059	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7515	WILDLIFE	2155	WILDLIFE HABITAT	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7515	WILDLIFE	2200	WILDLIFE DAMAGE	010	PERSONNEL	4,431	4,532	102%	2,120	214%	13,196	13,595	103%	6,313	215%		28,349	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7515	WILDLIFE	2200	WILDLIFE DAMAGE	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7520	INLAND	2127	FISHERIES HABITAT	010	PERSONNEL	8,138	8,321	102%	3,890	214%	24,233	24,962	103%	11,584	215%		51,254	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7520	INLAND	2127	FISHERIES HABITAT	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7520	INLAND	2130	INLAND FISHERIES	010	PERSONNEL	47,619	44,592	94%	23,239	192%	141,533	155,559	110%	69,070	225%		309,419	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7520	INLAND	2130	INLAND FISHERIES	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7520	INLAND	2132	HATCHERIES	010	PERSONNEL	79,074	75,182	95%	40,973	183%	239,942	224,060	93%	124,328	180%		543,342	
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7520	INLAND	2132	HATCHERIES	011	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7520	INLAND	2132	HATCHERIES	012	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7520	INLAND	2132	HATCHERIES	013	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7520	INLAND	2132	HATCHERIES	014	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7520	INLAND	2132	HATCHERIES	015	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7520	INLAND	2132	HATCHERIES	016	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A FULL TIME PERSC	7520	INLAND	2132	HATCHERIES	017	FT EN	0	0	0%	0	0%	0	0%	0					

		020	75	FISH A 075	FISH A PART TIME TEMP	7510	PUBLIC 2122	AQUATIC RESOURC	050	PERS		990		971	98%		914	106%		2,948	2,912	99%		2,721	107%		10,880
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7510	PUBLIC 2124	WILDLIFE CONSERV	050	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7510	PUBLIC 2126	RECRUITMENT AND	050	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7515	WILDLIF 2125	NON-GAME SPECIES	050	PERS		587		3,201	545%		638	502%		4,004	15,021	375%		4,350	345%		12,500
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7515	WILDLIF 2139	CONSERVATION LIC	050	PERS		5,535		6,472	117%		1,878	345%		24,541	20,561	84%		8,325	247%		24,500
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7515	WILDLIF 2150	WILDLIFE PROGRAM	050	PERS		0		0	0%		4	0%		0	0	0%		13	0%		50
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7515	WILDLIF 2155	WILDLIFE HABITAT	050	PERS		0		0	0%		42	0%		0	0	0%		125	0%		500
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7515	WILDLIF 2158	GAME MANAGEMENT	050	PERS		0		0	0%		42	0%		0	0	0%		125	0%		500
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7515	WILDLIF 5068	NON GAME SUPPORT	050	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7515	WILDLIF 5318	CO-OP COTTONTAIL	050	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7515	WILDLIF 5319	CO-OP CONNECTIVI	050	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7520	INLAND 2127	FISHERIES HABITAT	050	PERS		0		0	0%		938	0%		0	0	0%		2,813	0%		11,250
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7520	INLAND 2130	INLAND FISHERIES	050	PERS		0		0	0%		0	0%		1,734	0	0%		1,280	0%		5,000
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7520	INLAND 2132	HATCHERIES	050	PERS		0		0	0%		0	0%		2,981	6,232	209%		870	716%		5,000
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7520	INLAND 2166	BROOD ATLANTIC S	050	PERS		2,438		2,719	112%		298	912%		6,049	12,491	207%		740	1,688%		2,250
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7525	LAW EN 1183	OHRV EDUCATION-	050	PERS		2,256		1,364	60%		1,264	108%		7,443	5,151	69%		4,169	124%		20,000
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7525	LAW EN 1185	DEPUTY CO PROGR	050	PERS		602		660	110%		470	141%		1,651	2,784	169%		1,290	216%		7,500
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7525	LAW EN 2112	SEARCH - RESCUE	050	PERS		192		243	126%		113	215%		555	692	125%		325	213%		2,750
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7525	LAW EN 7887	CONSERVATION LAV	050	PERS		1,015		2,044	201%		445	460%		2,629	4,046	154%		1,152	351%		8,000
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7530	MARINE 2288	MARINE FISHERIES	050	PERS		11,634		10,667	92%		4,038	264%		27,970	32,887	118%		9,708	339%		40,000
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7530	MARINE 2289	ESTUARINE RESERV	050	PERS		5,920		5,372	91%		3,149	171%		15,270	17,103	112%		8,122	211%		33,363
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7535	FACILITI 2116	FACILITY CONSTRU	050	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7535	FACILITI 2117	STATEWIDE PUBLIC	050	PERS		8,271		7,552	91%		4,578	165%		23,561	24,026	102%		13,040	184%		30,000
2016		020	75	FISH A 075	FISH A PART TIME TEMP	7535	FACILITI 2163	REAL PROPERTY -	050	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016			75	FISH A 075	FISH A PART TIME TEMP	PERSONNEL TOTALS		CATEGORY TOTALS			41,317		43,653	106%		21,484	203%		128,170	149,458	117%		67,807	220%		246,542	
2016		020	75	FISH A 075	FISH A OVERTIME TOTAL	7505	ADMINS 2110	BUSINESS MANAGEN	018	OVER		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A OVERTIME TOTAL	7505	ADMINS 2111	OHRV REGISTRATIO	018	OVER		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A OVERTIME TOTAL	7505	ADMINS 2118	LICENSING	018	OVER		0		44	0%		0	0%		0	44	0%		0	0%		0
2016		020	75	FISH A 075	FISH A OVERTIME TOTAL	7515	WILDLIF 2125	NON-GAME SPECIES	018	OVER		0		0	0%		0	0%		0	26	0%		0	0%		0
2016		020	75	FISH A 075	FISH A OVERTIME TOTAL	7515	WILDLIF 2139	CONSERVATION LIC	018	OVER		0		0	0%		0	0%		0	112	0%		0	0%		0
2016		020	75	FISH A 075	FISH A OVERTIME TOTAL	7515	WILDLIF 2158	GAME MANAGEMENT	018	OVER		0		0	0%		0	0%		0	0	0%		0	0%		17,500
2016		020	75	FISH A 075	FISH A OVERTIME TOTAL	7520	INLAND 2132	HATCHERIES	018	OVER		12,446		13,818	111%		6,223	222%		37,435	41,099	110%		18,718	220%		80,000
2016		020	75	FISH A 075	FISH A OVERTIME TOTAL	7525	LAW EN 1183	OHRV EDUCATION-	018	OVER		10,264		8,152	79%		3,722	219%		20,273	15,857	78%		7,352	216%		33,500
2016		020	75	FISH A 075	FISH A OVERTIME TOTAL	7525	LAW EN 1185	DEPUTY CO PROGR	018	OVER		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A OVERTIME TOTAL	7525	LAW EN 2112	SEARCH - RESCUE	018	OVER		11,083		14,227	128%		4,202	339%		30,422	64,870	213%		11,535	562%		40,000
2016		020	75	FISH A 075	FISH A OVERTIME TOTAL	7525	LAW EN 7887	CONSERVATION LAV	018	OVER		7,711		1,556	20%		3,464	45%		33,539	19,572	58%		15,066	130%		52,548
2016		020	75	FISH A 075	FISH A OVERTIME TOTAL	7535	FACILITI 2117	STATEWIDE PUBLIC	018	OVER		6,364		6,227	98%		357	1,746%		18,059	16,818	93%		1,012	1,662%		1,500
2016		020	75	FISH A 075	FISH A OVERTIME TOTAL	7535	FACILITI 2160	FACILITY MAINTENA	018	OVER		0		0	0%		0	0%		0	76	0%		0	0%		1,500
2016			75	FISH A 075	FISH A OVERTIME TOTALS			CATEGORY TOTALS			47,868		44,024	92%		17,968	245%		139,728	158,474	113%		53,683	295%		226,548	
2016		010	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 1220	BEAR DAMAGE	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 5447	SALARY ADJUSTMEN	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 5448	BENEFIT ADJUSTME	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 7999	DEFAULT ACCOUNT	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	75	FISH A 075	FISH A BENEFITS TOTAL	9998	ERP GR 9794	ACTIVITY ACCT AGY	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 1171	OFFICE OF DIRECTO	060	BENE		18,795		20,238	108%		9,872	205%		56,266	60,008	107%		29,553	203%		130,852
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 2113	GIFTS - DONATIONS	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 2114	WILDLIFE LEGACY IN	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 2128	LANDOWNER RELAT	060	BENE		165		186	113%		696	27%		452	537	119%		1,906	28%		9,100
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 2142	WILD TURKEY MANA	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 2151	WATERFOWL CONSER	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 2159	MOOSE MANAGEMEN	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 2162	RESOURCE DATA -	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 2170	ILLEGAL TAKE/POSS	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 2179	BLACK BEAR MANAG	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 5415	CONSERVATION LAV	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 5417	WILDLIFE DAMAGE	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 5448	BENEFIT ADJUSTME	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 7888	FISH & GAME COMM	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 7998	DEFAULT ACCOUNT	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 7999	DEFAULT ACCOUNT	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7500	FISH AN 8049	WILDLIFE HERITAGE	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		020	75																								

		020	75	FISH A 075	FISH A BENEFITS TOTAL	7525	LAW EN 1186	OPERATION GAME T	060	BENE	0	0	0%	0	0%	0	0%	0	0%	
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7525	LAW EN 2112	SEARCH - RESCUE	060	BENE	2,988	8,026	269%	811	990%	8,183	34,889	426%	2,221 1,571%	10,160
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7525	LAW EN 7887	CONSERVATION LAV	060	BENE	121,349	113,446	93%	61,626	184%	363,605	340,221	94%	184,654 184%	831,907
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7530	MARINE 2288	MARINE FISHERIES	1060	BENE	18,998	22,968	121%	10,157	226%	56,904	68,261	120%	30,423 224%	142,333
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7530	MARINE 2289	ESTUARINE RESERV	060	BENE	13,084	14,074	108%	5,831	241%	38,285	41,668	109%	17,063 244%	76,464
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7530	MARINE 2352	WHIP FISH MIGRATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7535	FACILIT 2116	FACILITY CONSTRU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7535	FACILIT 2117	STATEWIDE PUBLIC	060	BENE	15,878	15,724	99%	7,546	208%	47,118	45,719	97%	22,393 204%	90,357
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7535	FACILIT 2160	FACILITY MAINTENA	060	BENE	5,907	9,017	153%	2,955	305%	21,905	26,546	121%	10,960 242%	52,078
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7535	FACILIT 2163	REAL PROPERTY - C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7540	WORKE 6169	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A BENEFITS TOTAL	7540	WORKE 8594	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0
2016			75	FISH A 075	FISH A BENEFITS TOTALS			CATEGORY TOTALS			400,149	421,220	105%	211,860	199%	1,198,755	1,266,224	106%	634,976 199%	2,842,077
2016		020	75	FISH A 075	FISH A CONSULTANTS T	7500	FISH AN 8049	WILDLIFE HERITAGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CONSULTANTS T	7505	ADMINS 2111	OHRV REGISTRATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CONSULTANTS T	7510	PUBLIC 2120	PUBLIC INFORMATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CONSULTANTS T	7510	PUBLIC 2121	HUNTER EDUCATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	600
2016		020	75	FISH A 075	FISH A CONSULTANTS T	7510	PUBLIC 2122	AQUATIC RESOURC	046	CONS	0	0	0%	0	0%	0	0	0%	0	500
2016		020	75	FISH A 075	FISH A CONSULTANTS T	7515	WILDLIF 2125	NON-GAME SPECIES	046	CONS	0	0	0%	0	0%	1,500	5,000	333%	1,347 371%	12,773
2016		020	75	FISH A 075	FISH A CONSULTANTS T	7515	WILDLIF 2150	WILDLIFE PROGRAM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CONSULTANTS T	7515	WILDLIF 2155	WILDLIFE HABITAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CONSULTANTS T	7515	WILDLIF 2156	COOPERATIVE HABI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CONSULTANTS T	7515	WILDLIF 5068	NON GAME SUPPOR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CONSULTANTS T	7515	WILDLIF 5318	CO-OP COTTONTAIL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CONSULTANTS T	7515	WILDLIF 5319	CO-OP CONNECTIV	046	CONS	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CONSULTANTS T	7520	INLAND 2132	HATCHERIES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CONSULTANTS T	7530	MARINE 2288	MARINE FISHERIES	1046	CONS	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CONSULTANTS T	7535	FACILIT 2117	STATEWIDE PUBLIC	046	CONS	0	0	0%	0	0%	25,281	1,627	6%	6,375 26%	14,241
2016			75	FISH A 075	FISH A CONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	26,781	6,627	25%	7,722 86%	28,114
2016		010	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 1220	BEAR DAMAGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		010	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 5447	SALARY ADJUSTMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		010	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 5448	BENEFIT ADJUSTME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		010	75	FISH A 075	FISH A CURRENT EXPEN	9998	ERP GR 9794	ACTIVITY ACCT AGY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 0007	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 1171	OFFICE OF DIRECTO	020	CURF	102	100	98%	51	195%	777	480	62%	390 123%	2,000
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 2113	GIFTS - DONATIONS	020	CURF	0	0	0%	0	0%	0	0	0%	0	7,500
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 2114	WILDLIFE LEGACY IN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 2128	LANDOWNER RELAT	020	CURF	54	55	102%	28	197%	157	123	78%	82 150%	1,000
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 2142	WILD TURKEY MANA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 2151	WATERFOWL CONSER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 2159	MOOSE MANAGEMENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 2162	RESOURCE DATA - G	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 2170	ILLEGAL TAKE/POSS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 2179	BLACK BEAR MANAG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 5415	CONSERVATION LAV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 5417	WILDLIFE DAMAGE A	020	CURF	0	0	0%	340	0%	0	0	0%	1,021 0%	4,084
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 7888	FISH & GAME COMM	020	CURF	375	287	77%	243	119%	375	561	150%	243 231%	1,000
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 7998	DEFAULT ACCOUNT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 7999	DEFAULT ACCOUNT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 8049	WILDLIFE HERITAGE	020	CURF	18,300	2,234	12%	4,833	46%	30,099	5,903	20%	7,949 74%	17,500
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7500	FISH AN 8707	BLANDINGS TURTLE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7505	ADMINS 2108	PUBLICATION/SPECI	020	CURF	57	328	579%	48	679%	86	1,195	1,392%	73 1,632%	5,000
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7505	ADMINS 2110	BUSINESS MANAGEM	020	CURF	1,719	1,169	68%	1,216	96%	5,039	6,115	121%	3,564 172%	25,500
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7505	ADMINS 2111	OHRV REGISTRATIO	020	CURF	414	462	112%	271	171%	3,342	1,726	52%	2,185 79%	52,500
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7505	ADMINS 2118	LICENSING	020	CURF	2,942	856	29%	3,133	27%	5,859	3,774	64%	6,239 60%	25,000
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7505	ADMINS 2119	FLEET MANAGEMEN	020	CURF	10,028	11,235	112%	6,235	180%	38,469	30,751	80%	23,920 129%	169,843
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7510	PUBLIC 2120	PUBLIC INFORMATIO	020	CURF	727	189	26%	368	52%	5,167	5,172	100%	2,611 198%	7,761
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7510	PUBLIC 2121	HUNTER EDUCATION	020	CURF	5,854	11,069	189%	3,565	311%	10,641	18,752	176%	6,479 289%	56,370
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7510	PUBLIC 2122	AQUATIC RESOURC	020	CURF	1,482	3,595	243%	848	424%	2,447	6,129	250%	1,400 438%	17,575
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7510	PUBLIC 2124	WILDLIFE CONSERV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7510	PUBLIC 2126	RECRUITMENT AND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7515	WILDLIF 1132	WETLAND RESERVE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7515	WILDLIF 2125	NON-GAME SPECIES	020	CURF	647	77	12%	441	17%	2,020	957	47%	1,376 70%	13,851
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7515	WILDLIF 2139	CONSERVATION LIC	020	CURF	0	0	0%	0	0%	159	633	397%	124 511%	4,454
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7515	WILDLIF 2150	WILDLIFE PROGRAM	020	CURF	1,949	526	27%	1,321	40%	4,057	3,565	88%	2,750 130%	9,000
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7515	WILDLIF 2153	PHEASANT MANAGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	135,000
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7515	WILDLIF 2155	WILDLIFE HABITAT	020	CURF	18	0	0%	38	0%	54	-24	-44%	113 -21%	500
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7515	WILDLIF 2156	COOPERATIVE HABI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7515	WILDLIF 2158	GAME MANAGEMENT	020	CURF	9,875	3,103	31%	5,440	57%	14,057	7,809	56%	7,745 101%	32,551
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7515	WILDLIF 2200	WILDLIFE DAMAGE A	020	CURF	0	12	0%	0	0%	0	45	0%	0	2,500
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7515	WILDLIF 2949	BLANDINGS TURTLE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0
2016		020	75	FISH A 075	FISH A CURRENT EXPEN	7515	WILDLIF 5068	NON GAME SUPPOR	020	CURF	0	0	0%							

	2026	75	FISH A075	FISH A|CURRENT EXPEN	7535	FACILIT	2163	REAL PROPERTY - C	020	CURR		0	0%	0%	0	0%	0%	0%	0%	0%			
2016		2020	75	FISH A075	FISH A|CURRENT EXPEN	7540	WORKE	6169	UNEMPLOYMENT CC	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0			
2016		2020	75	FISH A075	FISH A|CURRENT EXPEN	7540	WORKE	8594	WORKERS COMPEN	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0			
2016			75	FISH A075	FISH A|CURRENT EXPENSE TOTALS				CATEGORY TOTALS			152,422	120,685	79%	82,073	147%	322,837	299,206	93%	178,361	168%	1,190,611	
2016		010	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	1220	BEAR DAMAGE	030	EQUI	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		010	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	1220	BEAR DAMAGE	075	GRAN	1,481	807	54%	0	0%	1,980	1,633	82%	0	0%	16,329,700%	0
2016		010	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	1220	BEAR DAMAGE	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		010	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	GAP	GAAP	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		010	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	GWA	GW E	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		010	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF	5068	NON GAME SUPPOR	217	INTER	50,000	0%	0%	26,262	0%	50,000	0%	0%	26,262	0%	25,000	
2016		010	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF	5068	NON GAME SUPPOR	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		015	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	GAP	GAAP	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		015	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	GWA	GW E	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	1171	OFFICE OF DIRECTC	025	STAT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	1171	OFFICE OF DIRECTC	041	AUDI	0	0%	0%	0	0%	0	0%	0%	0	0%	40	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	1171	OFFICE OF DIRECTC	064	RET E	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	1171	OFFICE OF DIRECTC	070	IN ST	0	0%	0%	21	0%	0	0%	0%	63	0%	250	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	1171	OFFICE OF DIRECTC	080	OUT (	0	0%	0%	0	0%	0	0%	0%	0	0%	1,250
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	1171	OFFICE OF DIRECTC	220	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	1171	OFFICE OF DIRECTC	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2113	GIFTS - DONATIONS	030	EQUI	0	0%	0%	125	0%	0	0%	0%	375	0%	1,500	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2113	GIFTS - DONATIONS	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2114	WILDLIFE LEGACY IN	217	INTER	0	0%	0%	0	0%	0	0%	0%	0	0%	13,082	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2114	WILDLIFE LEGACY IN	308	LAND	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2114	WILDLIFE LEGACY IN	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	025	STAT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	030	EQUI	0	0%	0%	0	0%	0	0%	0%	0	0%	1	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	041	AUDI	0	0%	0%	0	0%	0	0%	0%	0	0%	25	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	064	RET E	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	070	IN ST	0	0%	0%	0	0%	0	0%	0%	0	0%	100	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	080	OUT (	0	0%	0%	0	0%	0	0%	0%	0	0%	1
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	219	SALA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	220	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	308	LAND	174	99	57%	96	103%	174	115	66%	96	120%	4,000	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2151	WATERFOWL CONSR	075	GRAN	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2162	RESOURCE DATA - G	027	TRAN	60,117	0%	0%	30,228	0%	95,768	46,928	49%	48,155	97%	326,979	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2162	RESOURCE DATA - G	029	INTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2162	RESOURCE DATA - G	035	SHAF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	2162	RESOURCE DATA - G	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	5417	WILDLIFE DAMAGE A	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	5447	SALARY ADJUSTMEN	219	SALA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	5447	SALARY ADJUSTMEN	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	5448	BENEFIT ADJUSTME	220	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	5448	BENEFIT ADJUSTME	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7888	FISH & GAME COMM	070	IN ST	0	965	0%	0	0%	1,455	0%	0%	0	0%	3,750	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7888	FISH & GAME COMM	080	OUT (	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7888	FISH & GAME COMM	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	701	OPEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	702	TRAN	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	703	OPEF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	704	INCR	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	705	DECF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	707	CAP	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	708	PROC	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	709	PROC	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	710	PMTS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	711	ISSU	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	712	REPA	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	713	TRAN	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	GAP	GAAP	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNT	GWA	GW E	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	022	RENT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	023	HEAT	0	0%	0%	0	0%	418	312	75%	1,114	28%	1,250	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	027	TRAN	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	030	EQUI	0	0%	0%	0	0%	2,480	0%	0%	831	0%	10,000	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	040	INDIF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	043	DEBT	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	047	OWN	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	048	CONT	4,500	15	0%	4,849	0%	4,534	2,695	59%	4,886	55%	15,000	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	049	TRAN	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE														

		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2110	BUSINESS MANAGEN	039	TELE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2110	BUSINESS MANAGEN	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	125,000	0
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2110	BUSINESS MANAGEN	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	12	0
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2110	BUSINESS MANAGEN	043	DEBT		24,300	0	0%	13,465	0%	119,018	75,241	63%	65,949	114%	225,000	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2110	BUSINESS MANAGEN	049	TRAN		4,000	0	0%	2,000	0%	4,000	0	0%	2,000	0%	2,000	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2110	BUSINESS MANAGEN	064	RET F		134,190	69,787	52%	87,514	80%	202,907	205,409	101%	132,328	155%	534,652	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2110	BUSINESS MANAGEN	070	IN ST		0	0	0%	6	0%	0	0	0%	19	0%	75	0	0		
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2110	BUSINESS MANAGEN	080	OUT C		0	356	0%	0	0%	0	356	0%	0	0%	500	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2110	BUSINESS MANAGEN	220	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2110	BUSINESS MANAGEN	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2111	OHRV REGISTRATIO	025	STAT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2111	OHRV REGISTRATIO	026	ORGA		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2111	OHRV REGISTRATIO	030	EQUI		0	0	0%	0	0%	0	0	0%	0	0%	250	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2111	OHRV REGISTRATIO	039	TELE		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2111	OHRV REGISTRATIO	064	RET F		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2111	OHRV REGISTRATIO	102	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2111	OHRV REGISTRATIO	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2118	LICENSING	022	RENT		43	35	81%	30	117%	129	105	81%	90	117%	310	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2118	LICENSING	025	STAT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2118	LICENSING	030	EQUI		0	0	0%	0	0%	0	0	0%	0	0%	50	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2118	LICENSING	039	TELE		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2118	LICENSING	064	RET F		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2118	LICENSING	068	REMU		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2118	LICENSING	102	CONT		614	157	26%	1,580	10%	1,000	688	69%	2,575	27%	14,226	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2118	LICENSING	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2119	FLEET MANAGEMEN	023	HEAT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2119	FLEET MANAGEMEN	025	STAT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2119	FLEET MANAGEMEN	026	ORGA		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2119	FLEET MANAGEMEN	030	EQUI		0	0	0%	0	0%	45,574	36,910	81%	70,428	52%	109,034	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2119	FLEET MANAGEMEN	039	TELE		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2119	FLEET MANAGEMEN	041	AUDI		0	0	0%	0	0%	0	0	0%	0	0%	51	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2119	FLEET MANAGEMEN	064	RET F		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2119	FLEET MANAGEMEN	070	IN ST		30,345	27,826	92%	15,172	183%	74,421	58,816	79%	37,211	158%	162,500	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7505	ADMSNS	2119	FLEET MANAGEMEN	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	022	RENT		0	118	0%	0	0%	236	354	150%	158	225%	868	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	025	STAT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	030	EQUI		0	0	0%	0	0%	450	0	0%	240	0%	2,000	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	038	TECH		0	0	0%	4	0%	0	0	0%	13	0%	50	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	039	TELE		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	041	AUDI		0	0	0%	0	0%	0	0	0%	0	0%	47	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	064	RET F		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	069	PRON		10,203	5,522	54%	5,689	97%	22,508	14,343	64%	12,551	114%	75,830	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	070	IN ST		0	0	0%	4	0%	0	0	0%	13	0%	50	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	080	OUT C		0	0	0%	0	0%	0	0	0%	0	0%	1,250	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	102	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	219	SALA		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	220	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	021	FOOD		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	022	RENT		251	40	16%	161	25%	604	239	40%	388	62%	990	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	023	HEAT		129	1,366	1,055%	65	2,087%	425	1,621	382%	215	755%	2,750	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	025	STAT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	026	ORGA		0	0	0%	0	0%	0	0	0%	0	0%	1,000	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	030	EQUI		0	0	0%	0	0%	11,526	5,500	48%	8,457	65%	24,400	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	039	TELE		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	041	AUDI		0	0	0%	0	0%	0	0	0%	0	0%	228	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	047	OWN		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	048	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	064	RET F		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	068	REMU		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		020	75	FISH A	075	FISH A																							

		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF1132	WETLAND RESERVE072	GRAN	0	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF1132	WETLAND RESERVE073	GRAN	0	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF1132	WETLAND RESERVE999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2125	NON-GAME SPECIES025	STAT	0	0	0%	0	0%	0	0%	0	0%
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2125	NON-GAME SPECIES030	EQUI	0	0	0%	320	0%	0	0%	190	2,500
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2125	NON-GAME SPECIES039	TELE	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2125	NON-GAME SPECIES041	AUDI	0	0	0%	0	0%	0	0%	0	210
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2125	NON-GAME SPECIES049	TRAN	0	0	0%	0	0%	16,896	0%	0	38,157
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2125	NON-GAME SPECIES064	RET F	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2125	NON-GAME SPECIES070	IN ST	0	0	0%	375	0%	0	0%	1,125	4,500
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2125	NON-GAME SPECIES075	GRAN	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2125	NON-GAME SPECIES080	OUT F	766	0	0%	291	0%	3,556	1,716	1,351	3,500
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2125	NON-GAME SPECIES217	INTE	0	0	0%	0	0%	0	0%	0	15,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2125	NON-GAME SPECIES304	RESE	5,491	8,026	146%	6,064	132%	36,531	72,213	198%	180,606
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2125	NON-GAME SPECIES999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2139	CONSERVATION LIC030	EQUI	0	0	0%	25,021	0%	0	0%	460	500
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2139	CONSERVATION LIC041	AUDI	0	0	0%	0	0%	0	0%	0	49
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2139	CONSERVATION LIC049	TRAN	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2139	CONSERVATION LIC068	REMU	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2139	CONSERVATION LIC217	INTE	0	0	0%	0	0%	0	0%	0	100,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2139	CONSERVATION LIC304	RESE	1,621	772	48%	1,060	73%	11,503	29,489	256%	103,035
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2139	CONSERVATION LIC305	HABI	0	0	0%	0	0%	0	0%	0	10,221
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2139	CONSERVATION LIC999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2150	WILDLIFE PROGRAM022	RENT	156	156	100%	137	114%	468	468	100%	1,506
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2150	WILDLIFE PROGRAM025	STAT	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2150	WILDLIFE PROGRAM030	EQUI	0	0	0%	0	0%	0	0%	0	500
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2150	WILDLIFE PROGRAM039	TELE	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2150	WILDLIFE PROGRAM041	AUDI	0	0	0%	0	0%	0	0%	0	475
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2150	WILDLIFE PROGRAM049	TRAN	0	0	0%	29,770	0%	20,554	69%	24,570	93,418
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2150	WILDLIFE PROGRAM064	RET F	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2150	WILDLIFE PROGRAM070	IN ST	0	90	0%	0	0%	0	90	0%	500
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2150	WILDLIFE PROGRAM072	GRAN	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2150	WILDLIFE PROGRAM080	OUT F	150	0	0%	184	0%	150	0	184	2,250
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2150	WILDLIFE PROGRAM220	BENE	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2150	WILDLIFE PROGRAM304	RESE	0	0	0%	40,296	0%	20,608	51%	28,300	70,631
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2150	WILDLIFE PROGRAM999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2153	PHEASANT MANAGE304	RESE	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2153	PHEASANT MANAGE999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2155	WILDLIFE HABITAT C030	EQUI	0	0	0%	42	0%	0	0%	125	500
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2155	WILDLIFE HABITAT C033	LAND	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2155	WILDLIFE HABITAT C041	AUDI	0	0	0%	0	0%	0	0%	0	74
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2155	WILDLIFE HABITAT C049	TRAN	0	0	0%	7,168	0%	0	0%	2,975	17,500
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2155	WILDLIFE HABITAT C070	IN ST	0	0	0%	21	0%	0	0%	63	250
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2155	WILDLIFE HABITAT C072	GRAN	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2155	WILDLIFE HABITAT C073	GRAN	0	0	0%	0	0%	0	0%	0	10,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2155	WILDLIFE HABITAT C075	GRAN	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2155	WILDLIFE HABITAT C080	OUT F	0	0	0%	1,217	0%	0	0%	622	750
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2155	WILDLIFE HABITAT C217	INTE	0	0	0%	0	0%	0	0%	0	10,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2155	WILDLIFE HABITAT C304	RESE	6,557	539	8%	3,132	17%	30,537	10,557	35%	74,230
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2155	WILDLIFE HABITAT C305	HABI	83,701	0	0%	18,485	0%	100,301	8,435	8%	22,151
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2155	WILDLIFE HABITAT C999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2156	COOPERATIVE HABI041	AUDI	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2156	COOPERATIVE HABI072	GRAN	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2156	COOPERATIVE HABI304	RESE	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2156	COOPERATIVE HABI999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2158	GAME MANAGEMENT022	RENT	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2158	GAME MANAGEMENT023	HEAT	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2158	GAME MANAGEMENT026	ORGA	0	750	0%	0	0%	500	750	150%	1,750
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2158	GAME MANAGEMENT030	EQUI	0	228	0%	0	0%	0	228	0%	2,500
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2158	GAME MANAGEMENT041	AUDI	0	0	0%	0	0%	0	0%	0	72
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2158	GAME MANAGEMENT048	CONT	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2158	GAME MANAGEMENT049	TRAN	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2158	GAME MANAGEMENT070	IN ST	0	0	0%	167	0%	0	0%	500	2,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2158	GAME MANAGEMENT072	GRAN	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2158	GAME MANAGEMENT080	OUT F	504	1,020	203%	392	260%	1,587	2,544	160%	6,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2158	GAME MANAGEMENT217	INTE	0	0	0%	0	0%	0	0%	0	74,500
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2158	GAME MANAGEMENT304	RESE	450	16,707	3,713%	550	3,039%	81,028	67,152	83%	98,998
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2158	GAME MANAGEMENT305	HABI	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2158	GAME MANAGEMENT306	COOP	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2158	GAME MANAGEMENT999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2200	WILDLIFE DAMAGE A025	STAT	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2200	WILDLIFE DAMAGE A041	AUDI	0	0	0%	0	0%	0	0%	0	12
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2200	WILDLIFE DAMAGE A064	RET F	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2200	WILDLIFE DAMAGE A070	IN ST	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2200	WILDLIFE DAMAGE A999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2949	BLANDINGS TURTLE041	AUDI	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2949	BLANDINGS TURTLE304	RESE	0	0	0%	20,930	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF2949	BLANDINGS TURTLE999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5068	NON GAME SUPPOR022	RENT	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5068	NON GAME SUPPOR027	TRAN	0	0	0%	0	0%	0	0%	0	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5068	NON GAME SUPPOR030	EQUI	0	0	0%	0	0%	0	0%	0	

		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5318	CO-OP COTTONTAIL	030	EQUIP	0	0	0%	0%	0	0%	0%	0%	0	0%	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5318	CO-OP COTTONTAIL	040	INDIF	0	0	0%	0%	0	0%	0%	0%	0	0%	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5318	CO-OP COTTONTAIL	041	AUDI	0	0	0%	0%	0	0%	0%	0%	0	13	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5318	CO-OP COTTONTAIL	048	CONT	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5318	CO-OP COTTONTAIL	070	IN ST	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5318	CO-OP COTTONTAIL	072	GRAN	0	0	0%	0%	0	0%	0%	0%	0	172,253	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5318	CO-OP COTTONTAIL	080	OUT F	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5318	CO-OP COTTONTAIL	999	FCLG	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5319	CO-OP CONNECTIVI	022	RENT	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5319	CO-OP CONNECTIVI	027	TRAN	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5319	CO-OP CONNECTIVI	030	EQUIP	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5319	CO-OP CONNECTIVI	040	INDIF	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5319	CO-OP CONNECTIVI	041	AUDI	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5319	CO-OP CONNECTIVI	048	CONT	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5319	CO-OP CONNECTIVI	070	IN ST	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5319	CO-OP CONNECTIVI	072	GRAN	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5319	CO-OP CONNECTIVI	073	GRAN	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5319	CO-OP CONNECTIVI	074	GRAN	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5319	CO-OP CONNECTIVI	080	OUT F	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5319	CO-OP CONNECTIVI	211	CATA	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7515	WILDLIF5319	CO-OP CONNECTIVI	999	FCLG	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2127	FISHERIES HABITAT	026	ORGA	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2127	FISHERIES HABITAT	030	EQUIP	0	42	0%	0%	0	0%	125	0%	500	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2127	FISHERIES HABITAT	041	AUDI	0	0	0%	0%	0	0%	0%	0%	2	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2127	FISHERIES HABITAT	043	DEBT	0	0	0%	0%	0	0%	0%	0%	500	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2127	FISHERIES HABITAT	049	TRAN	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2127	FISHERIES HABITAT	217	INTEF	0	0	0%	0%	0	0%	0%	0%	10,000	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2127	FISHERIES HABITAT	999	FCLG	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2130	INLAND FISHERIES	N022	RENT	0	101	0%	0%	101	152	150%	82	185%	451	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2130	INLAND FISHERIES	N025	STAT	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2130	INLAND FISHERIES	N026	ORGA	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2130	INLAND FISHERIES	N030	EQUIP	0	0	0%	0%	0	0%	0%	0%	450	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2130	INLAND FISHERIES	N039	TELE	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2130	INLAND FISHERIES	N041	AUDI	0	0	0%	0%	0	0%	0%	0%	248	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2130	INLAND FISHERIES	N064	RET F	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2130	INLAND FISHERIES	N070	IN ST	0	19	0%	0%	0	0%	58	0%	233	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2130	INLAND FISHERIES	N075	GRAN	0	0	0%	0%	0	0%	0%	0%	2,500	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2130	INLAND FISHERIES	N080	OUT F	0	0	0%	0%	0	0%	0%	0%	1,750	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2130	INLAND FISHERIES	N219	SALA	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2130	INLAND FISHERIES	N220	BENE	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2130	INLAND FISHERIES	N999	FCLG	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2131	SALE OF FISH FOOD	030	EQUIP	133	3,957	2,980%	978	405%	864	3,957	458%	6,361	62%	6,361
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2131	SALE OF FISH FOOD	049	TRAN	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2131	SALE OF FISH FOOD	217	INTEF	0	0	0%	0%	0	0%	0%	0%	225	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2131	SALE OF FISH FOOD	999	FCLG	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	022	RENT	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	023	HEAT	11,895	18,243	153%	6,010	304%	49,734	40,966	82%	25,129	163%	145,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	025	STAT	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	027	TRAN	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	030	EQUIP	377	216	57%	189	114%	5,984	535	9%	3,000	18%	3,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	039	TELE	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	040	INDIF	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	041	AUDI	0	0	0%	0%	0	0%	0%	0%	650	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	047	OWN	3,563	794	22%	2,292	35%	6,411	7,565	118%	4,125	183%	12,416
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	048	CONT	4,615	790	17%	2,686	29%	8,070	7,950	99%	4,698	169%	13,701
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	064	RET F	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	070	IN ST	0	0	0%	10	0%	0	0%	31	0%	125	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	075	GRAN	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	080	OUT F	0	0	0%	0%	443	389	88%	428	91%	500	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	103	CONT	1,408	766	54%	1,567	49%	5,007	2,484	50%	5,570	45%	8,871
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	219	SALA	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2132	HATCHERIES	999	FCLG	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2166	BROOD ATLANTIC S	030	EQUIP	0	0	0%	104	0%	0	0%	313	0%	1,250	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2166	BROOD ATLANTIC S	049	TRAN	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2166	BROOD ATLANTIC S	070	IN ST	234	0	0%	0	0%	234	0	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2166	BROOD ATLANTIC S	080	OUT F	0	0	0%	150	0%	0	0%	450	0%	1,800	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2166	BROOD ATLANTIC S	217	INTEF	0	0	0%	0%	0	0%	0%	0%	1,050	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7520	INLAND 2166	BROOD ATLANTIC S	999	FCLG	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN 1183	OHRV EDUCATION-	1022	RENT	0	101	0%	0	0%	101	152	150%	71	215%	388
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN 1183	OHRV EDUCATION-	1023	HEAT	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN 1183	OHRV EDUCATION-	1025	STAT	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN 1183	OHRV EDUCATION-	1026	ORGA	400	200	0%	200	0%	400	0%	200	0%	200	
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN 1183	OHRV EDUCATION-	1030	EQUIP	7,236	0	0%	3,074	0%	7,236	51,358	710%	3,074	1,671%	83,858
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN 1183	OHRV EDUCATION-	1039	TELE	0	0	0%	0%	0	0%	0%	0%	0	0	
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN 1183	OHRV EDUCATION-	1049	TRAN	0	0	0%	0%	0	0%	0%	0%	1,704,796	0	
2016		020	75	FISH A075	F																

		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN2112	SEARCH - RESCUE	070	IN ST	0	100	0%	0	0%	0	100	0%	0	0%	1,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN2112	SEARCH - RESCUE	080	OUT F	-2,056	0	0%	83	0%	-1,191	1,000	0%	250	400%	1,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN2112	SEARCH - RESCUE	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN2112	SEARCH - RESCUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN7887	CONSERVATION LAV	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN7887	CONSERVATION LAV	022	RENT	0	101	0%	0	0%	101	152	150%	73	209%	401
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN7887	CONSERVATION LAV	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN7887	CONSERVATION LAV	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN7887	CONSERVATION LAV	026	ORGA	200	0	0%	144	0%	300	400	133%	216	185%	400
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN7887	CONSERVATION LAV	030	EQUI	29,648	0	0%	15,730	0%	30,073	400	1%	15,956	3%	100,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN7887	CONSERVATION LAV	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN7887	CONSERVATION LAV	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	210
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN7887	CONSERVATION LAV	049	TRAN	1,275	10,000	784%	929	1,077%	11,275	10,000	89%	8,214	1222%	11,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN7887	CONSERVATION LAV	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN7887	CONSERVATION LAV	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN7887	CONSERVATION LAV	070	IN ST	284	0	0%	165	0%	1,227	460	37%	712	65%	3,706
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN7887	CONSERVATION LAV	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN7887	CONSERVATION LAV	080	OUT F	1,013	350	35%	512	68%	1,387	456	33%	701	65%	1,500
2016		020	75	FISH A075	FISH A|ALL OTHER	7525	LAW EN7887	CONSERVATION LAV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2288	MARINE FISHERIES	022	RENT	173	0	0%	91	0%	470	218	46%	246	89%	750
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2288	MARINE FISHERIES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2288	MARINE FISHERIES	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2288	MARINE FISHERIES	026	ORGA	0	0	0%	0	0%	25,303	12,688	50%	13,000	98%	13,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2288	MARINE FISHERIES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2288	MARINE FISHERIES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	250
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2288	MARINE FISHERIES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2288	MARINE FISHERIES	070	IN ST	247	0	0%	451	0%	247	174	70%	451	39%	1,250
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2288	MARINE FISHERIES	072	GRAN	0	181,493	0%	0	0%	0	1,124,165	0%	0	0%	1,187,176
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2288	MARINE FISHERIES	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2288	MARINE FISHERIES	080	OUT F	0	0	0%	0	0%	16	7	44%	10	70%	750
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2288	MARINE FISHERIES	102	CONT	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2288	MARINE FISHERIES	103	CONT	708	510	72%	335	152%	5,616	2,431	43%	2,657	92%	8,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2288	MARINE FISHERIES	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2288	MARINE FISHERIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2289	ESTUARINE RESERV	022	RENT	40	40	100%	42	96%	120	120	100%	125	96%	500
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2289	ESTUARINE RESERV	023	HEAT	1,121	1,235	110%	641	193%	2,959	3,445	116%	1,693	203%	9,500
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2289	ESTUARINE RESERV	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2289	ESTUARINE RESERV	030	EQUI	494	449	91%	28	1,611%	2,383	449	19%	135	334%	500
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2289	ESTUARINE RESERV	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	193
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2289	ESTUARINE RESERV	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2289	ESTUARINE RESERV	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2289	ESTUARINE RESERV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	250
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2289	ESTUARINE RESERV	072	GRAN	0	0	0%	0	0%	843	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2289	ESTUARINE RESERV	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2289	ESTUARINE RESERV	080	OUT F	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2289	ESTUARINE RESERV	102	CONT	0	0	0%	0	0%	0	401	0%	0	0%	4,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2289	ESTUARINE RESERV	103	CONT	342	274	80%	62	441%	1,990	569	29%	362	157%	3,500
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2289	ESTUARINE RESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2352	WHIP FISH MIGRATIC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7530	MARINE2352	WHIP FISH MIGRATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2116	FACILITY CONSTRU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2116	FACILITY CONSTRU	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2116	FACILITY CONSTRU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2116	FACILITY CONSTRU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2116	FACILITY CONSTRU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2116	FACILITY CONSTRU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2116	FACILITY CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2117	STATEWIDE PUBLIC	022	RENT	125	208	166%	63	332%	375	458	122%	188	244%	750
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2117	STATEWIDE PUBLIC	023	HEAT	183	137	75%	105	131%	532	635	119%	304	209%	1,250
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2117	STATEWIDE PUBLIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	375
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2117	STATEWIDE PUBLIC	030	EQUI	0	0	0%	0	0%	63,250	0	0%	16,146	0%	26,629
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2117	STATEWIDE PUBLIC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2117	STATEWIDE PUBLIC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	413
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2117	STATEWIDE PUBLIC	047	OWN	222	989	445%	139	710%	757	1,949	257%	474	411%	2,100
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2117	STATEWIDE PUBLIC	048	CONT	4,611	5,170	112%	2,628	197%	16,685	16,479	99%	9,510	173%	18,500
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2117	STATEWIDE PUBLIC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2117	STATEWIDE PUBLIC	070	IN ST	5,519	4,707	85%	3,084	153%	16,363	12,650	77%	9,143	138%	20,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2117	STATEWIDE PUBLIC	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2117	STATEWIDE PUBLIC	080	OUT F	1,201	0	0%	1,323	0%	1,201	420	35%	1,323	32%	2,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2117	STATEWIDE PUBLIC	102	CONT	0	0	0%	0	0%	0	16,151	0%	0	0%	250,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2117	STATEWIDE PUBLIC	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	55,000
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT2117	STATEWIDE PUBLIC	307	STAT	413	5,184	1,255%	967	536%						

		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT	2163	REAL PROPERTY - C041	AUDI		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT	2163	REAL PROPERTY - C049	TRAN		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT	2163	REAL PROPERTY - C064	RET F		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT	2163	REAL PROPERTY - C070	IN ST		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT	2163	REAL PROPERTY - C080	OUT F		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		020	75	FISH A075	FISH A|ALL OTHER	7535	FACILIT	2163	REAL PROPERTY - C099	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		020	75	FISH A075	FISH A|ALL OTHER	7540	WORKE	6169	UNEMPLOYMENT CC061	UNEN		0		1 0%		0 0%	0	300 0%	0 0%	0 0%	2,000		0
2016		020	75	FISH A075	FISH A|ALL OTHER	7540	WORKE	6169	UNEMPLOYMENT CC999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		020	75	FISH A075	FISH A|ALL OTHER	7540	WORKE	8594	WORKERS COMPEN062	WOR		58,522		14,075 24%		40,538 35%	71,864	51,776 72%	49,780 104%		87,500		0
2016		020	75	FISH A075	FISH A|ALL OTHER	7540	WORKE	8594	WORKERS COMPEN999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		040	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTINGAP	GAAF		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		040	75	FISH A075	FISH A|ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTINGWA	GW E		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016			75	FISH A075	FISH A|ALL OTHER				CATEGORY TOTALS			579,620		397,809 69%		320,561 124%	1,426,802	2,252,169 158%	917,244	246%	8,038,816		0
2016			75	FISH A075	FISH A|AGENCY TOTALS							1,909,831		1,710,964 90%		993,567 172%	5,286,419	6,206,950 117%	2,867,338	216%	17,156,071		0
2016		010	76	HUMAN076	HUMAN FULL TIME PERSC	7600	HUMAN	7882	ENFORCEMENT	010	PERS	27,903		28,173 101%		14,102 200%	82,783	83,780 101%	41,838 200%		181,693		0
2016		010	76	HUMAN076	HUMAN FULL TIME PERSC	7600	HUMAN	7882	ENFORCEMENT	017	FT EN	0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016			76	HUMAN076	HUMAN FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			27,903		28,173 101%		14,102 200%	82,783	83,780 101%	41,838 200%		181,693		0
2016		010	76	HUMAN076	HUMAN PART TIME TEMP	7600	HUMAN	7882	ENFORCEMENT	050	PERS	2,944		3,061 104%		1,491 205%	8,767	9,182 105%	4,441 207%		18,501		0
2016			76	HUMAN076	HUMAN PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,944		3,061 104%		1,491 205%	8,767	9,182 105%	4,441 207%		18,501		0
2016		010	76	HUMAN076	HUMAN BENEFITS TOTALS	7600	HUMAN	6199	UNEMPLOYMENT CC060	BENE		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	76	HUMAN076	HUMAN BENEFITS TOTALS	7600	HUMAN	7882	ENFORCEMENT	060	BENE	11,008		11,675 106%		6,599 177%	32,855	33,922 103%	19,696 172%		85,345		0
2016		010	76	HUMAN076	HUMAN BENEFITS TOTALS	7600	HUMAN	7999	DEFAULT ACCOUNTING060	BENE		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	76	HUMAN076	HUMAN BENEFITS TOTALS	9998	ERP GR	9795	ACTIVITY ACCT AGY060	BENE		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016			76	HUMAN076	HUMAN BENEFITS TOTALS				CATEGORY TOTALS			11,008		11,675 106%		6,599 177%	32,855	33,922 103%	19,696 172%		85,345		0
2016		010	76	HUMAN076	HUMAN CURRENT EXPENSE	7600	HUMAN	0007	UNRESTRICTED INC020	CURF		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	76	HUMAN076	HUMAN CURRENT EXPENSE	7600	HUMAN	6199	UNEMPLOYMENT CC020	CURF		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	76	HUMAN076	HUMAN CURRENT EXPENSE	7600	HUMAN	7882	ENFORCEMENT	020	CURF	220		211 96%		237 89%	653	1,560 239%	703 222%		4,000		0
2016		010	76	HUMAN076	HUMAN CURRENT EXPENSE	9998	ERP GR	9795	ACTIVITY ACCT AGY020	CURF		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016			76	HUMAN076	HUMAN CURRENT EXPENSE TOTALS				CATEGORY TOTALS			220		211 96%		237 89%	653	1,560 239%	703 222%		4,000		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	6199	UNEMPLOYMENT CC062	WOR		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	6199	UNEMPLOYMENT CC999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	022	RENT	112		0 0%		1,858 0%	336	112 33%	5,573 2%		22,292		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	027	TRAN	531		367 69%		504 73%	1,274	741 58%	1,211 61%		5,822		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	030	EQUI	0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	035	SHAF	0		0 0%		0 0%	0	0 0%	0 0%	0 0%	510		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	038	TECH	0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	039	TELE	582		0 0%		335 0%	1,752	286 16%	1,008 28%		4,118		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	040	INDIF	0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	041	AUDI	0		0 0%		4 0%	0	0 0%	13 0%		52		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	048	CONT	0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	049	TRAN	0		0 0%		0 0%	200	100 50%	100 100%		100		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	057	BOOK	0		0 0%		0 0%	40	186 462%	20 924%		425		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	061	UNEN	0		854 0%		0 0%	0	854 0%	0 0%	0 0%	0 0%		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	066	EMPL	0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	068	REML	0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	070	IN ST	27		51 190%		37 139%	27	74 275%	37 201%		225		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	080	OUT F	0		0 0%		0 0%	696	0 0%	7 0%		27		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	103	CONT	200		0 0%		108 0%	200	80 40%	108 74%		520		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	229	SHER	0		0 0%		6 0%	0	0 0%	18 0%		73		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	230	INTE	0		0 0%		0 0%	0	125 0%	0 0%		600		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	233	LITIG	0		0 0%		22 0%	0	0 0%	66 0%		263		0
2016		010	76	HUMAN076	HUMAN ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	999	FCLG	0		0 0%		0 0%	0	0 0%	0 0%		0		0
2016			76	HUMAN076	HUMAN ALL OTHER				CATEGORY TOTALS			1,451		1,273 88%		2,874 44%	4,525	2,558 57%	8,161 31%		35,025		0
2016			76	HUMAN076	HUMAN AGENCY TOTALS							43,526		44,393 102%		25,304 175%	129,582	131,002 101%	74,839 175%		324,563		0
2016		012	77	LIQUOR077	LIQUOR FULL TIME PERSC	7700	LIQUOR	1010	OFFICE OF THE COM010	PERS		8,457		8,795 104%		1,542 570%	25,185	26,384 105%	4,592 575%		22,236		0
2016		012	77	LIQUOR077	LIQUOR FULL TIME PERSC	7700	LIQUOR	1010	OFFICE OF THE COM011	PERS		15,225		16,575 109%		7,295 227%	44,755	48,041 107%	21,445 224%		94,648		0
2016		012	77	LIQUOR077	LIQUOR FULL TIME PERSC	7700	LIQUOR	1010	OFFICE OF THE COM012	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		012	77	LIQUOR077	LIQUOR FULL TIME PERSC	7700	LIQUOR	1010	OFFICE OF THE COM017	FT EN		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		012	77	LIQUOR077	LIQUOR FULL TIME PERSC	7700	LIQUOR	8007	SALARY ADJUSTMEN010	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		012	77	LIQUOR077	LIQUOR FULL TIME PERSC	7705	ENFORC	1021	LICENSING	010	PERS	0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		012	77	LIQUOR077	LIQUOR FULL TIME PERSC	7705	ENFORC	1027	EDUCATION	010	PERS	0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		012	77	LIQUOR077	LIQUOR FULL TIME PERSC	7705	ENFORC	7878	ENFORCEMENT, LIC010	PERS		115,828		118,292 102%		65,979 179%	347,212	351,535 101%	197,783 178%		842,037		0
2016		012	77	LIQUOR077	LIQUOR FULL TIME PERSC	7705	ENFORC	7878	ENFORCEMENT, LIC011	PERS		6,519		7,031 108%		2,634 267%	19,413	21,093 109%	7,845 269%		36,267		0
2016		012	77	LIQUOR077	LIQUOR FULL TIME PERSC	7705	ENFORC	7878	ENFORCEMENT, LIC012	PERS		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		012	77	LIQUOR077	LIQUOR FULL TIME PERSC	7705	ENFORC	7878	ENFORCEMENT, LIC017	FT EN		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		012	77	LIQUOR077	LIQUOR FULL TIME PERSC	7705	ENFORC	7878	ENFORCEMENT, LIC019	HOLI		0		0 0%		0 0%	0	1,180 0%	0 0%	0 0%	0 0%		0
2016		012	77	LIQUOR077	LIQUOR FULL TIME PERSC	7705	ENFORC	8685	FDA-TOBACCO	017	FT EN	0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		0
2016		012	77	LIQUOR077																			

		012	77	LIQUOR	FULL TIME PERSONNEL	7715	MARKET	1034	SWEEPSTAKES INCE	017	FT EN	0	0%	750	0%	0	0%	2,250	0%	9,001		
2016		012	77	LIQUOR	FULL TIME PERSONNEL	7715	MARKET	1040	WAREHOUSE - TRAN	010	PERS	9,167	11,163	122%	14,823	75%	37,182	33,388	90%	60,122	56%	220,692
2016		012	77	LIQUOR	FULL TIME PERSONNEL	7715	MARKET	1040	WAREHOUSE - TRAN	012	PERS	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	FULL TIME PERSONNEL	7720	WORKERS	8595	WORKERS COMPEN	012	PERS	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	FULL TIME PERSONNEL	7725	UNEMPL	6155	UNEMPLOYMENT CC	012	PERS	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016			77	LIQUOR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,016,067	988,708	97%	526,640	188%	2,830,304	2,981,303	105%	1,488,335	200%	6,853,692
2016		012	77	LIQUOR	PART TIME TEMP	7700	LIQUOR	1010	OFFICE OF THE COM	050	PERS	7,788	4,625	59%	3,385	137%	21,044	14,358	68%	9,147	157%	32,500
2016		012	77	LIQUOR	PART TIME TEMP	7700	LIQUOR	2357	DRE ADMINISTRATIO	050	PERS	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	PART TIME TEMP	7705	ENFORC	1729	ALCOHOL DRUG PRE	050	PERS	3,300	0	0%	6,921	0%	8,449	0	0%	17,718	0%	20,313
2016		012	77	LIQUOR	PART TIME TEMP	7705	ENFORC	1856	NATIONAL LIQUOR L	050	PERS	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	PART TIME TEMP	7705	ENFORC	2326	DRE-HWY SAFETY	050	PERS	0	0%	2,083	0%	0	0%	0	0%	6,250	0%	25,000
2016		012	77	LIQUOR	PART TIME TEMP	7705	ENFORC	2402	TRACE	050	PERS	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	PART TIME TEMP	7705	ENFORC	7878	ENFORCEMENT, LIC	050	PERS	12,592	7,512	60%	1,543	487%	32,518	31,975	98%	3,986	802%	20,000
2016		012	77	LIQUOR	PART TIME TEMP	7705	ENFORC	8685	FDA-TOBACCO	050	PERS	0	0%	23,329	0%	0	0%	0	0%	69,987	0%	279,946
2016		012	77	LIQUOR	PART TIME TEMP	7705	ENFORC	9048	ENFORCEMENT DET	050	PERS	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	PART TIME TEMP	7710	FINANCI	1023	FINANCIAL ADMINIS	050	PERS	0	3,483	0%	0	0%	926	8,813	952%	267	3,296%	3,000
2016		012	77	LIQUOR	PART TIME TEMP	7710	FINANCI	1026	HUMAN RESOURCES	050	PERS	6,419	5,978	93%	1,826	327%	21,240	24,283	114%	6,042	402%	30,000
2016		012	77	LIQUOR	PART TIME TEMP	7715	MARKET	1030	STORE OPERATIONS	050	PERS	736,714	843,916	115%	317,232	266%	2,262,244	2,534,113	112%	974,132	260%	4,124,734
2016		012	77	LIQUOR	PART TIME TEMP	7715	MARKET	1034	SWEEPSTAKES INCE	050	PERS	0	0%	500	0%	0	0%	0	0%	1,500	0%	6,000
2016		012	77	LIQUOR	PART TIME TEMP	7715	MARKET	1040	WAREHOUSE - TRAN	050	PERS	0	2,857	0%	0	0%	0	12,162	0%	0	0%	66,000
2016			77	LIQUOR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			766,814	868,371	113%	356,820	243%	2,346,422	2,625,706	112%	1,089,028	241%	4,607,493
2016		012	77	LIQUOR	OVERTIME TOTAL	7700	LIQUOR	5078	CRCPC-OT ENFORC	018	OVER	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	OVERTIME TOTAL	7705	ENFORC	1021	LICENSING	018	OVER	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	OVERTIME TOTAL	7705	ENFORC	1027	EDUCATION	018	OVER	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	OVERTIME TOTAL	7705	ENFORC	1724	ALCOHOL SAFETY	018	OVER	1,610	1,690	105%	11,059	15%	3,437	4,384	128%	23,604	19%	44,967
2016		012	77	LIQUOR	OVERTIME TOTAL	7705	ENFORC	1727	UNDERAGE DRINKIN	018	OVER	0	0%	2,625	0%	0	0%	0	0%	7,875	0%	31,500
2016		012	77	LIQUOR	OVERTIME TOTAL	7705	ENFORC	1728	DRUG TASK FORCE	018	OVER	0	2,705	0%	0	0%	0	5,614	0%	0	0%	43,988
2016		012	77	LIQUOR	OVERTIME TOTAL	7705	ENFORC	1729	ALCOHOL DRUG PRE	018	OVER	419	0	0%	4,018	0%	419	0	0%	4,018	0%	10,000
2016		012	77	LIQUOR	OVERTIME TOTAL	7705	ENFORC	1854	PIRE	018	OVER	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	OVERTIME TOTAL	7705	ENFORC	1856	NATIONAL LIQUOR L	018	OVER	0	318	0%	0	0%	0	1,501	0%	0	0%	9,041
2016		012	77	LIQUOR	OVERTIME TOTAL	7705	ENFORC	2326	DRE-HWY SAFETY	018	OVER	1,067	909	85%	17,219	5%	1,067	1,888	177%	17,219	11%	35,311
2016		012	77	LIQUOR	OVERTIME TOTAL	7705	ENFORC	2402	TRACE	018	OVER	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	OVERTIME TOTAL	7705	ENFORC	5069	TIP LINE	018	OVER	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	OVERTIME TOTAL	7705	ENFORC	7878	ENFORCEMENT, LIC	018	OVER	3,227	4,465	138%	1,619	276%	17,188	18,594	108%	8,622	216%	30,000
2016		012	77	LIQUOR	OVERTIME TOTAL	7705	ENFORC	8685	FDA-TOBACCO	018	OVER	1,155	5,317	460%	1,363	390%	3,233	13,176	408%	3,816	345%	31,658
2016		012	77	LIQUOR	OVERTIME TOTAL	7710	FINANCI	1023	FINANCIAL ADMINIS	018	OVER	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	OVERTIME TOTAL	7710	FINANCI	1026	HUMAN RESOURCES	018	OVER	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	OVERTIME TOTAL	7715	MARKET	1024	MERCHANDISING-AC	018	OVER	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	OVERTIME TOTAL	7715	MARKET	1030	STORE OPERATIONS	018	OVER	107,451	98,675	92%	51,440	192%	326,639	352,060	108%	156,372	225%	690,000
2016		012	77	LIQUOR	OVERTIME TOTAL	7715	MARKET	1040	WAREHOUSE - TRAN	018	OVER	0	0%	0	0%	313	212	68%	437	48%	2,200	2,200
2016			77	LIQUOR	OVERTIME TOTALS				CATEGORY TOTALS			114,929	114,079	99%	89,343	128%	352,296	397,429	113%	221,965	179%	928,665
2016		010	77	LIQUOR	BENEFITS TOTAL	9998	ERP GR	9796	ACTIVITY ACCT AGY	060	BENE	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	BENEFITS TOTAL	7700	LIQUOR	1010	OFFICE OF THE COM	060	BENE	11,088	11,888	107%	4,200	283%	32,944	34,694	105%	12,479	278%	55,063
2016		012	77	LIQUOR	BENEFITS TOTAL	7700	LIQUOR	1730	FORFEITURE FUNDS	060	BENE	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	BENEFITS TOTAL	7700	LIQUOR	2357	DRE ADMINISTRATIO	060	BENE	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	BENEFITS TOTAL	7700	LIQUOR	4048	CONCORD WAREHO	060	BENE	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	BENEFITS TOTAL	7700	LIQUOR	4049	LAW WAREHOUSE	060	BENE	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	BENEFITS TOTAL	7700	LIQUOR	5078	CRCPC-OT ENFORC	060	BENE	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	BENEFITS TOTAL	7700	LIQUOR	7998	DEFAULT ACCOUNT	060	BENE	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	BENEFITS TOTAL	7700	LIQUOR	7999	DEFAULT ACCOUNT	060	BENE	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	BENEFITS TOTAL	7705	ENFORC	1019	NABCA AWARD	060	BENE	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	BENEFITS TOTAL	7705	ENFORC	1021	LICENSING	060	BENE	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	BENEFITS TOTAL	7705	ENFORC	1027	EDUCATION	060	BENE	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	BENEFITS TOTAL	7705	ENFORC	1724	ALCOHOL SAFETY	060	BENE	432	1,090	252%	2,361	46%	922	2,706	294%	5,041	54%	9,368
2016		012	77	LIQUOR	BENEFITS TOTAL	7705	ENFORC	1725	HIGHWAY SAFETY G	060	BENE	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	BENEFITS TOTAL	7705	ENFORC	1727	UNDERAGE DRINKIN	060	BENE	0	0%	705	0%	0	0%	0	0%	2,114	0%	8,458
2016		012	77	LIQUOR	BENEFITS TOTAL	7705	ENFORC	1728	DRUG TASK FORCE	060	BENE	0	207	0%	0	0%	0	1,788	0%	0	0%	11,818
2016		012	77	LIQUOR	BENEFITS TOTAL	7705	ENFORC	1729	ALCOHOL DRUG PRE	060	BENE	365	0	0%	4,696	0%	759	0	0%	9,765	0%	14,948
2016		012	77	LIQUOR	BENEFITS TOTAL	7705	ENFORC	1854	PIRE	060	BENE	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	BENEFITS TOTAL	7705	ENFORC	1856	NATIONAL LIQUOR L	060	BENE	0	106	0%	0	0%	0	706	0%	0	0%	1,589
2016		012	77	LIQUOR	BENEFITS TOTAL	7705	ENFORC	2326	DRE-HWY SAFETY	060	BENE	286	524	183%	13,198	4%	286	786	275%	13,198	6%	29,564
2016		012	77	LIQUOR	BENEFITS TOTAL	7705	ENFORC	2402	TRACE	060	BENE	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	BENEFITS TOTAL	7705	ENFORC	5069	TIP LINE	060	BENE	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	BENEFITS TOTAL	7705	ENFORC	7878	ENFORCEMENT, LIC	060	BENE	73,482	74,287	101%	43,602	170%	223,131	224,559	101%	132,398	170%	564,123
2016		012	77	LIQUOR	BENEFITS TOTAL	7705	ENFORC	8685	FDA-TOBACCO	060	BENE	2,080	4,064	195%	12,694	32%	6,165	10,841	176%	37,616	29%	202,875
2016		012	77	LIQUOR	BENEFITS TOTAL	7705	ENFORC	9048	ENFORCEMENT DET	060	BENE	0	0%	39	0%	0	0%	0	118	0%	0	470
2016		012	77	LIQUOR	BENEFITS TOTAL	7710	FINANCI	1022	MANAGEMENT INFO	060	BENE	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		012	77	LIQUOR	BENEFITS TOTAL	7710	FINANCI	1023	FINANCIAL ADMINIS	060	BENE	26,949	31,801	118%	12,158	262%	75,646	95,355	126%	34,127	279%	203,594
2016		012	77	LIQUOR	BENEFITS TOTAL	7710	FINANCI	1026	HUMAN RESOURCES	060	BENE	12,605	9,381	74%	4,413	213%	37,172	30,113	81%	13,013	231%	56,282
2016																						

2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7700	LIQUOR	4049	LAW WAREHOUSE	020	CURF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7700	LIQUOR	5078	CRCPC-OT ENFORCE	020	CURF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7700	LIQUOR	7998	DEFAULT ACCOUNT	020	CURF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7700	LIQUOR	7999	DEFAULT ACCOUNT	020	CURF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	1019	NABCA AWARD	020	CURF	875	0	0	0%	4,163	0%	7,333	4,375	60%	34,887	13%	41,379	0	0	0%	
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	1021	LICENSING	020	CURF	0	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	1027	EDUCATION	020	CURF	0	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	1724	ALCOHOL SAFETY	020	CURF	0	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	1725	HIGHWAY SAFETY G	020	CURF	0	0	0	0%	0	0%	0	0	0%	0	0	0%	2,500	0	0%	
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	1727	UNDERAGE DRINKIN	020	CURF	0	0	0	0%	0	0%	475	0	0%	49,500	0%	49,500	0	0	0%	
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	1728	DRUG TASK FORCE	020	CURF	0	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	1729	ALCOHOL DRUG PRE	020	CURF	0	0	0	0%	333	0%	0	1,002	0%	1,000	100%	4,000	0	0	0%	
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	1842	PRELIMINARY BREA	020	CURF	0	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	1854	PIRE	020	CURF	0	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	1856	NATIONAL LIQUOR L	020	CURF	0	0	0	0%	0	0%	0	0	0%	0	0	0%	2,200	0	0%	
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	2326	DRE-HWY SAFETY	020	CURF	494	66	13%	4,775	1%	527	1,509	286%	5,091	30%	20,389	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	2402	TRACE	020	CURF	0	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	5069	TIP LINE	020	CURF	0	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	7878	ENFORCEMENT, LIC	020	CURF	16,897	30,899	183%	8,243	375%	35,301	48,089	136%	17,222	279%	81,317	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	8685	FDA-TOBACCO	020	CURF	533	1,556	292%	26,639	6%	533	2,706	508%	26,639	10%	156,292	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	8880	US DOJ FORFEITURE	020	CURF	162	325	201%	609	53%	326	769	236%	1,228	63%	10,960	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7705	ENFORCE	9048	ENFORCEMENT DET	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7710	FINANC	1022	MANAGEMENT INFO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7710	FINANC	1023	FINANCIAL ADMINIS	020	CURF	2,002	4,842	242%	925	523%	5,391	8,157	151%	2,491	328%	24,584	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7710	FINANC	1026	HUMAN RESOURCES	020	CURF	466	1,101	236%	243	454%	712	1,517	213%	371	409%	3,100	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7715	MARKET	1024	MERCHANDISING-AC	020	CURF	2,140	1,782	83%	1,687	106%	3,150	3,053	97%	2,483	123%	12,490	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7715	MARKET	1025	PURCHASING	020	CURF	232	70	30%	119	59%	728	233	32%	373	62%	527	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7715	MARKET	1030	STORE OPERATIONS	020	CURF	168,925	334,376	198%	71,347	469%	387,963	647,636	167%	163,860	395%	1,195,924	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7715	MARKET	1031	MERCHANDISING-AC	020	CURF	210,929	207,581	98%	111,598	186%	494,470	726,560	147%	261,614	278%	1,159,569	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7715	MARKET	1034	SWEEPSTAKES INCE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7715	MARKET	1040	WAREHOUSE - TRAN	020	CURF	991	4,393	443%	602	730%	5,532	7,933	143%	3,360	236%	21,924	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7720	WORKE	8595	WORKERS COMPEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	CURRENT EXPENSE	7725	UNEMPL	6155	UNEMPLOYMENT CC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%		
2016			77	LIQUOR	077	LIQUOR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			409,281	601,152	147%	233,830	257%	949,599	1,475,316	155%	574,253	257%	2,816,075					
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	0007	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	022	RENT	792	248	31%	416	60%	954	720	75%	501	143%	1,000	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	023	HEAT	4,525	5,386	119%	7,344	73%	14,346	10,525	73%	23,283	45%	121,050	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	024	MAIN	0	0	0%	0	0%	75	0	0%	126	0%	500	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	026	ORGA	0	0	0%	0	0%	2,000	1,000	50%	1,116	90%	1,200	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	43,816	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0	0	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	048	CONT	3,954	723	18%	691	105%	5,380	10,535	196%	940	1,121%	11,350	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	070	IN ST	733	390	53%	4,529	9%	733	390	53%	4,529	9%	12,650	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	080	OUT (	662	0	0%	469	0%	662	0	0%	469	0%	812	0	0	0%	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	1730	FORFEITURE FUNDS	030	EQUI	0	0	0%	855	0%	0	0	0%	2,566	0%	10,263	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	1730	FORFEITURE FUNDS	070	IN ST	0	0	0%	83	0%	0	0	0%	250	0%	1,000	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	1730	FORFEITURE FUNDS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0	2,000	0	0	0%	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	1730	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	2357	DRE ADMINISTRATIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	2357	DRE ADMINISTRATIC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0	0	0	0	0%	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	2357	DRE ADMINISTRATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	4048	CONCORD WAREHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	4049	LAW WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	5078	CRCPC-OT ENFORCE	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0	0	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	5078	CRCPC-OT ENFORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	7999	DEFAULT ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	8007	SALARY ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0	0	0	0	0%		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7700	LIQUOR	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0</						

		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKING	040	INDI		0		0 0%		104 0%		0	0 0%		0 0%		313 0%		1,250	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKING	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKING	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKING	080	OUT (		0		0 0%		396 0%		0	0 0%		0 0%		1,188 0%		4,750
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKING	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1728	DRUG TASK FORCE	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1729	ALCOHOL DRUG PRE	030	EQUI		0		0 0%		833 0%		0	0 0%		0 0%		2,500 0%		10,000	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1729	ALCOHOL DRUG PRE	040	INDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1729	ALCOHOL DRUG PRE	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1729	ALCOHOL DRUG PRE	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1842	PRELIMINARY BREA	030	EQUI		0		0 0%		7,769 0%		0	0 0%		0 0%		23,306 0%		93,225	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1842	PRELIMINARY BREA	040	INDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1842	PRELIMINARY BREA	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1854	PIRE	040	INDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1854	PIRE	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1854	PIRE	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1856	NATIONAL LIQUOR L	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1856	NATIONAL LIQUOR L	040	INDI		0		0 0%		5 0%		0	0 0%		0 0%		14 0%		55	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1856	NATIONAL LIQUOR L	080	OUT (		0		0 0%		100 0%		0	0 0%		0 0%		300 0%		1,200
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	1856	NATIONAL LIQUOR L	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	030	EQUI		0		0 0%		417 0%		0	0 0%		0 0%		1,250 0%		5,000	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	040	INDI		0		0 0%		94 0%		-93	0 0%		0 0%		281 0%		1,125	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	048	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	080	OUT (		7,956	5,669 71%		12,831 44%		7,956		13,625 171%		12,831 106%		14,000		0
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	5069	TIP LINE	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	5069	TIP LINE	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LIC	022	RENT		9,001	8,732 97%		7,291 120%		26,434		26,034 98%		21,412 122%		77,318		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LIC	023	HEAT		0		0 0%		129 0%		0	0 0%		388 0%		1,550		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LIC	024	MAIN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LIC	026	ORGA		300	100 33%		150 67%		350		100 29%		175 57%		225		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LIC	030	EQUI		46,406	0 0%		7,961 0%		69,429		0 0%		11,910 0%		16,301		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LIC	037	TECH		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LIC	038	TECH		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LIC	039	TELE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LIC	047	OWN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LIC	048	CONT		589	445 76%		1,000 45%		884		1,066 121%		1,500 71%		6,000		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LIC	070	IN ST		7,097	4,221 59%		2,447 173%		14,608		17,770 122%		5,036 353%		20,900		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LIC	080	OUT (		721	0 0%		522 0%		2,501		371 15%		1,811 21%		1,289		0
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LIC	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	030	EQUI		0		0 0%		1,042 0%		0	0 0%		3,125 0%		12,500		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	039	TELE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	040	INDI		0		0 0%		386 0%		0	0 0%		1,157 0%		4,629		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	041	AUDI		0		0 0%		242 0%		0	0 0%		725 0%		2,899		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	070	IN ST		0		0 0%		5,430 0%		0	0 0%		16,291 0%		65,165		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	080	OUT (		2,121	0 0%		33,389 0%		2,945		0 0%		46,349 0%		46,349		0
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	8880	US DOJ FORFEITURE	030	EQUI		0	1,285 0%		1,458 88%		0	1,285 0%		4,375 29%		17,500		0		
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	8880	US DOJ FORFEITURE	070	IN ST		0		0 0%		0 0%		287	0 0%		500 0%		500		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	8880	US DOJ FORFEITURE	080	OUT (978	0 0%		5,000 0%		978	0 0%		5,000 0%		5,000		0		0
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	8880	US DOJ FORFEITURE	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DET	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DET	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DET	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DET	040	INDI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0	
2016		012	77	LIQUOR	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DET	041	AUDI		0		0 0%		0 0%										

			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-AC	039	TELE		0	0%		0%	0	0%		0%		0%		0%		0%		0%
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-AC	070	IN ST		155	0%		779	0%	220	0%		0%		1,107	0%			8,086	
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-AC	080	OUT		2,366		1,345	57%	1,775	76%	3,554			1,345	38%		2,665	50%	8,600	
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-AC	999	FCLG		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1025	PURCHASING	999	FCLG		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	022	RENT		402,851		468,950	116%	187,043	251%	1,473,493		1,788,585	121%		684,141	261%	2,025,000		
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	023	HEAT		102,835		108,079	105%	60,782	178%	311,216		336,469	108%		183,947	183%	788,500		
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	024	MAIN		40,785		105,648	259%	16,243	650%	81,672		115,545	141%		32,526	355%	319,891		
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	030	EQUI		9,280		118,826	1,280%	6,991	1,700%	33,654		201,410	598%		25,354	794%	418,295		
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	039	TELE		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	043	DEBT		75,891		0%	76,397	0%	75,891		69,753	92%		76,397	91%	1,229,972			
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	047	OWN		3,989		6,436	161%	2,560	251%	10,363		13,469	130%		6,650	203%	38,313		
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	048	CONT		23,870		20,880	85%	15,107	135%	146,700		63,307	43%		92,846	68%	386,323		
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	064	RET F		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	070	IN ST		4,318		4,690	109%	2,196	214%	15,692		17,558	112%		7,979	220%	56,444		
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	999	FCLG		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1031	MERCHANDISING-AC	999	FCLG		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1034	SWEEPSTAKES INCE	999	FCLG		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	022	RENT		0	0%		0%	0	0%	170	0%		0%	366	0%		625		
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	024	MAIN		737		0%	2,951	0%	1,816	0%		0%	7,275	0%		7,500			
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	030	EQUI		0	0%		1,167	0%	0	0%		0%	3,500	0%		14,000			
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	039	TELE		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	043	DEBT		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	048	CONT		277		0%	1,900	0%	415		200	48%		2,849	7%	26,750			
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	070	IN ST		0	0%		13	0%	0	0%		0%	38	0%		150			
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	999	FCLG		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7720	WORKER	8595	WORKERS COMPEN	057	BOOK		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7720	WORKER	8595	WORKERS COMPEN	061	UNEN		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7720	WORKER	8595	WORKERS COMPEN	062	WOR		165,151		47,667	29%	54,878	87%	177,345		126,021	71%		58,930	214%	200,000		
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7720	WORKER	8595	WORKERS COMPEN	999	FCLG		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7725	UNEMPL	6155	UNEMPLOYMENT CC	061	UNEN		8,113		717	9%	3,298	22%	17,780		1,498	8%		7,227	21%	25,000		
2016			012	77	LIQUOR	077	LIQUOR	ALL OTHER	7725	UNEMPL	6155	UNEMPLOYMENT CC	999	FCLG		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016							LIQUOR	ALL OTHER				CATEGORY TOTALS				1,187,252		1,235,579	104%	703,588	176%	3,220,092		3,933,468	122%		1,857,118	212%	8,445,627		
2016							LIQUOR	AGENCY TOTALS								4,135,359		4,479,722	108%	2,278,963	197%	11,589,703		13,426,107	116%		6,294,218	213%	28,366,083		
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8100	OFFICE	2812	OFFICE OF THE COM	010	PERS		261,455		284,358	109%	136,748	208%	805,094		854,600	106%		421,086	203%	1,860,637		
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8100	OFFICE	2812	OFFICE OF THE COM	011	PERS		24,765		16,631	67%	16,277	102%	73,602		49,982	68%		48,377	103%	161,674		
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8100	OFFICE	2812	OFFICE OF THE COM	012	PERS		7,879		8,056	102%	3,767	214%	23,463		24,168	103%		11,218	215%	49,496		
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8100	OFFICE	2812	OFFICE OF THE COM	013	PERS		7,991		8,056	101%	3,824	211%	23,688		24,168	102%		11,336	213%	49,795		
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8100	OFFICE	2812	OFFICE OF THE COM	017	FT EN		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	2830	GAS PIPELINE CARR	010	PERS		28,307		17,175	61%	11,827	145%	60,932		50,063	82%		25,457	197%	106,589		
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	2830	GAS PIPELINE CARR	011	PERS		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	2830	GAS PIPELINE CARR	012	PERS		7,489		7,658	102%	3,580	214%	22,303		22,974	103%		10,662	215%	46,906		
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	2830	GAS PIPELINE CARR	013	PERS		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	2830	GAS PIPELINE CARR	017	FT EN		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	7491	STATE DMGE PREVE	010	PERS		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	7491	STATE DMGE PREVE	011	PERS		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	7491	STATE DMGE PREVE	012	PERS		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	7491	STATE DMGE PREVE	013	PERS		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	7494	STATE DMGE PREVE	010	PERS		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	7494	STATE DMGE PREVE	011	PERS		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	7494	STATE DMGE PREVE	012	PERS		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	7494	STATE DMGE PREVE	013	PERS		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	7496	ONE CALL GRANT YF	010	PERS		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	7496	ONE CALL GRANT YF	011	PERS		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	7496	ONE CALL GRANT YF	012	PERS		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	7496	ONE CALL GRANT YF	013	PERS		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	7496	ONE CALL GRANT YF	059	TEMP		0	0%		0%	0	0%	0	0%		0%	0%		0%		0	
2016			010	81	PUBLIC	081	PUBLIC	FULL TIME PERSC	8105	GAS PIP	7497	ONE CALL GRANT YF	010	PERS		0	0%		0%	0	0%										

		010	81	PUBLIC081	PUBLICPART TIME TEMP	8110	GREENH5453	GREENHOUSE GAS	050	PERS		0	0%		0%	0	0%	0%	0%	0%	0%
2016		010	81	PUBLIC081	PUBLICPART TIME TEMP	8115	RENEW5454	RENEWABLE ENERG	050	PERS		0	0%		0%	0	0%	0%	0%	0%	0%
2016		010	81	PUBLIC081	PUBLICPART TIME TEMP	8120	CONSUM2816	CONSUMER ADVOC	050	PERS		0	1,156	0%		0	3,468	0%	0%	0%	8,560
2016		010	81	PUBLIC081	PUBLICPART TIME TEMP	8135	PUBLIC3074	SITE EVALUATION C	050	PERS		0	0%	1,895	0%	0	0%	5,686	0%	22,745	
2016		010	81	PUBLIC081	PUBLICPART TIME TEMP	8199	ARRA S'0918	ARRA - OEP MOA - A	050	PERS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICPART TIME TEMP	8199	ARRA S'0919	ARRA - OEP MOA - P	050	PERS		0	0%	0%	0	0%	0%	0%	0%	0	
2016			81	PUBLIC081	PUBLICPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			7,698	1,156	15%	10,758	11%	11,698	3,468	30%	14,799	23%	71,147
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE0804	J RANDALL WOOLRI	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2343	TECHNICAL ASSOCI	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2387	DW08-073 PENNICH	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2388	PIP FUND	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2812	OFFICE OF THE COM	060	BENE	141,435	154,289	109%	83,173	186%	433,127	457,659	106%	254,709	180%	1,110,362
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2817	LIBERTY CONSULTIN	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2818	CONSULTING ENGIN	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2831	REV DECOUP F WES	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2833	REV DECOUP D DIS	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2834	NEI ELECTRIC POWE	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2840	2008 NHSDPP - 5775	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2880	GDS ASSOCIATES IN	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2881	2008 GRANT 10618	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2891	LIBERTY CONSULTIN	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2893	2006 GRANT 34656	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2894	ROLLING RIDGET WA	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2897	GL BOOTH PLLC	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2898	LIBERTY DT 07011	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2899	2007 GRANT -24097	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2900	FAIRPOINT/VERIZON	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE2902	ROTHSCHILD FINAN	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE3145	UNRESTRICTED INC	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE3194	2009 NHSDPP 39000	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE4043	2009 GRANT 9707	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE5072	VICTOR D. DEL VEC	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8100	OFFICE7999	DEFAULT ACCOUNT	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8105	GAS PIP2830	GAS PIPELINE CARR	060	BENE	17,265	13,319	77%	7,603	175%	42,013	39,398	94%	18,502	213%	78,319
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8105	GAS PIP7491	STATE DMGE PREVE	060	BENE		0	0%	0%	0	0%	0%	0%	0%	2,499	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8105	GAS PIP7494	STATE DMGE PREVE	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8105	GAS PIP7496	ONE CALL GRANT YF	060	BENE	4,432	0%	3,364	0%	4,432	0%	3,364	0%	12,263		
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8105	GAS PIP7497	ONE CALL GRANT YF	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8105	GAS PIP8715	SAFETY SUSPENSIO	060	BENE		0	0%	0%	2,100	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8110	GREENH5453	GREENHOUSE GAS	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8115	RENEW5454	RENEWABLE ENERG	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8120	CONSUM2813	FAIRPOINT/VERIZON	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8120	CONSUM2816	CONSUMER ADVOC	060	BENE	13,783	11,550	84%	8,125	142%	43,972	40,363	92%	25,921	156%	94,767
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8125	WORKER8596	WORKERS COMPEN	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8130	UNEMPL6183	UNEMPLOYMENT CC	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8135	PUBLIC3074	SITE EVALUATION C	060	BENE		0	0%	3,469	0%	0	0%	10,406	0%	41,625	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8199	ARRA S'0905	ARRA REGULATORY	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8199	ARRA S'0918	ARRA - OEP MOA - A	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	8199	ARRA S'0919	ARRA - OEP MOA - P	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICBENEFITS TOTAL	9998	ERP GR9797	ACTIVITY ACCT AGY	060	BENE		0	0%	0%	0	0%	0%	0%	0%	0	
2016			81	PUBLIC081	PUBLICBENEFITS TOTALS			CATEGORY TOTALS			176,915	179,158	101%	105,735	169%	525,644	537,421	102%	312,902	172%	1,339,834
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE0804	J RANDALL WOOLRI	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE0823	LIBERTY PAP AUDIT	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE1243	BROGAN WATER GA	046	CONS		0	0%	0%	0	0%	0%	0%	0%	10,800	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE1840	VERMONT ENERGY	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE2343	TECHNICAL ASSOCI	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE2812	OFFICE OF THE COM	046	CONS		0	0%	313	0%	0	0%	938	0%	3,750	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE2817	LIBERTY CONSULTIN	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE2818	CONSULTING ENGIN	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE2834	NEI ELECTRIC POWE	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE2840	2008 NHSDPP - 5775	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE2880	GDS ASSOCIATES IN	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE2897	GL BOOTH PLLC	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE2898	LIBERTY DT 07011	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE2902	ROTHSCHILD FINAN	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE3118	JACOBS - #2014-002	046	CONS		0	0%	7,917	0%	0	0%	23,750	0%	95,000	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE3119	LACAPRA - 2014-002	046	CONS		0	0%	0%	0	20,940	0%	0%	0%	69,590	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE3145	UNRESTRICTED INC	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE3324	ACCION UTILITY PR	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE3325	JACOBS UTILITY PR	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE3326	LIBERTY UTILITY PR	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE3341	G3 DOCKET DG 11-	046	CONS		0	0%	0%	31,500	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE3347	SPECIAL ASSESSME	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE5072	VICTOR D. DEL VEC	046	CONS		0	0%	0%	0	0%	0%	0%	0%	0	
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8100	OFFICE5077	ACCION - 2014-002	046	CONS		0	0%	0%	0	8,780	0%	0%	0%	8,780	
2016		010	81	PUBLIC																	

		010	81	PUBLIC081	PUBLICCONSULTANTS T	8105	GAS PIP	7494	STATE DMGE PREVE	046	CONS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8105	GAS PIP	7496	ONE CALL GRANT YF	046	CONS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8105	GAS PIP	7497	ONE CALL GRANT YF	046	CONS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8110	GREENH	5453	GREENHOUSE GAS I	046	CONS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8115	RENEW	5454	RENEWABLE ENERG	046	CONS		0		0 0%		0 0%		12,084		0 0%		79,074	0%		100,000			
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8115	RENEW	8878	REF-OEP 2012 LIHEA	046	CONS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8115	RENEW	8879	REF-TRI-COUNTY RE	046	CONS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8120	CONSUM	2816	CONSUMER ADVOC	046	CONS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		2,500		
2016		010	81	PUBLIC081	PUBLICCONSULTANTS T	8135	PUBLIC	3074	SITE EVALUATION C	046	CONS		0	4,153	0%	2,500	166%		0	4,153	0%		7,500	55%		30,000			
2016			81	PUBLIC081	PUBLICCONSULTANTS TOTALS				CATEGORY TOTALS				23,400		56,501	241%		22,596		250%		90,782		111,333	123%		177,343	63%	649,398
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	0008	UNRESTRICTED INC	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	0804	J RANDALL WOOLRI	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2343	TECHNICAL ASSOCI	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2387	DW08-073 PENNICHL	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2388	PIP FUND	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2812	OFFICE OF THE COM	020	CURF		4,401	4,073	93%		3,646	112%		11,330		9,105	80%		9,387	97%	28,623		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2817	LIBERTY CONSULTIN	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2818	CONSULTING ENGIN	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2831	REV DECOUP F WES	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2833	REV DECOUP D DISN	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2834	NEI ELECTRIC POWE	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2840	2008 NHSDPP - 5775	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2880	GDS ASSOCIATES IN	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2881	2008 GRANT 10618	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2891	LIBERTY CONSULTIN	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2893	2006 GRANT 34656	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2894	ROLLING RIDGET W	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2897	GL BOOTH PLLC	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2898	LIBERTY DT 07011	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2899	2007 GRANT -24097	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2900	FAIRPOINT/VERIZON	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	2902	ROTHSCHILD FINAN	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	3119	LACAPRA - 2014-002	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	3145	UNRESTRICTED INC	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	3194	2009 NHSDPP 39000	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	3325	JACOBS UTILITY PR	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	3326	LIBERTY UTILITY PR	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	3347	SPECIAL ASSESSME	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	4043	2009 GRANT 9707	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	5072	VICTOR D. DEL VEC	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	7488	MULTI-YEAR CORE N	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	8665	NDFC/JUDD	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	8899	LACAPRA ASSOCIAT	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8100	OFFICE	9046	SPECIAL ASSESSMT	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8105	GAS PIP	2830	GAS PIPELINE CARR	020	CURF		395	601	152%		338	178%		890		2,245	252%		761	295%	4,238		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8105	GAS PIP	7491	STATE DMGE PREVE	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8105	GAS PIP	7494	STATE DMGE PREVE	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8105	GAS PIP	7496	ONE CALL GRANT YF	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8105	GAS PIP	7497	ONE CALL GRANT YF	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8105	GAS PIP	8715	SAFETY SUSPENSIO	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8110	GREENH	5453	GREENHOUSE GAS I	020	CURF		0		0 0%		8 0%		0		0 0%		24 0%		95				
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8115	RENEW	5454	RENEWABLE ENERG	020	CURF		276	399	145%		255	157%		1,052		399	38%		972	41%	2,175		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8120	CONSUM	2813	FAIRPOINT/VERIZON	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8120	CONSUM	2816	CONSUMER ADVOC	020	CURF		8	329	4,020%		7	4,863%		34		472	1,401%		28	1,695%	1,005		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8125	WORKE	8596	WORKERS COMPEN	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8130	UNEMPL	6183	UNEMPLOYMENT CC	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8135	PUBLIC	3074	SITE EVALUATION C	020	CURF		0	2,236	0%		0 0%		0		3,151	0%		0 0%		15,925			
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8199	ARRA S	0905	ARRA REGULATORY	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8199	ARRA S	0918	ARRA - OEP MOA - A	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	8199	ARRA S	0919	ARRA - OEP MOA - P	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICCURRENT EXPEN	9998	ERP GR	9797	ACTIVITY ACCT AGY	020	CURF		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016			81	PUBLIC081	PUBLICCURRENT EXPENSE TOTALS				CATEGORY TOTALS				5,080		7,637	150%		4,253		180%		13,304		15,371	116%		11,171	138%	52,060
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE	0804	J RANDALL WOOLRI	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0		
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE	08																					

2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 2812	OFFICE OF THE COM	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 2817	LIBERTY CONSULTIN	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 2818	CONSULTING ENGIN	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 2834	NEI ELECTRIC POWE	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 2840	2008 NHSDPP - 5775	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 2840	2008 NHSDPP - 5775	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 2840	2008 NHSDPP - 5775	099	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 2880	GDS ASSOCIATES IN	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 2897	GL BOOTH PLLC	039	TELE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 2898	LIBERTY DT 07011	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3118	JACOBS - #2014-002	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3119	LACAPRA - 2014-002	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3145	UNRESTRICTED INC	047	OWN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3145	UNRESTRICTED INC	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3324	ACCION UTILITY PR	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3325	JACOBS UTILITY PR	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3326	LIBERTY UTILITY PR	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3341	G3 DOCKET DG 11-C	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3347	SPECIAL ASSESSME	047	OWN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3347	SPECIAL ASSESSME	048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3347	SPECIAL ASSESSME	049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3347	SPECIAL ASSESSME	051	CONS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3347	SPECIAL ASSESSME	052	MAST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3347	SPECIAL ASSESSME	053	OPEN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3347	SPECIAL ASSESSME	054	TRUS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3347	SPECIAL ASSESSME	056	OPEN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3347	SPECIAL ASSESSME	057	BOOK		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 3347	SPECIAL ASSESSME	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 4043	2009 GRANT 9707	040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 4043	2009 GRANT 9707	041	AUDI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 4043	2009 GRANT 9707	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 5072	VICTOR D. DEL VEC	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 5077	ACCION - 2014-002	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 5908	JATINDER KUMAR	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 7033	ACCION GROUP	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 7034	JACOBS CONSULTA	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 7488	MULTI-YEAR CORE M	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 8665	NDFC/JUDD	049	TRAN		9,982	0	0%	194	0%	9,982	0%	194	0%	979					
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 8665	NDFC/JUDD	102	CONT		200	0	0%	544	0%	200	0%	544	0%	5,459					
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 8665	NDFC/JUDD	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 8706	GORHAM, GOLD, GR	054	TRUS		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 8706	GORHAM, GOLD, GR	057	BOOK		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 8706	GORHAM, GOLD, GR	083	HARD		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 8706	GORHAM, GOLD, GR	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 8899	LACAPRA ASSOCIAT	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 9046	SPECIAL ASSESSMT	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 9065	HARRY T. JUDD ESQ	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8100	OFFICE 9082	JW WILSON & ASSO	999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	024	MAIN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	025	STAT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	175
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	027	TRAN		0	3,137	0%	0	0%	0	3,137	0%	0	0%	0	0	0%	0	20,407
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	028	TRAN		3,926	920	23%	2,145	43%	5,080	1,566	31%	2,776	56%	11,918				
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	029	INTR		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	030	EQUI		0	0	0%	10	0%	0	0	0%	31	0%	125				
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	037	TECH		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	038	TECH		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	039	TELE		361	353	98%	219	161%	1,023	1,090	107%	622	175%	2,388				
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	040	INDIF		0	0	0%	0	0%	0	0	0%	0	0%	1,500				
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	041	AUDI		0	13	0%	0	0%	188	85	45%	58	148%	200				
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	048	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	049	TRAN		3,443	0	0%	1,721	0%	3,603	80	2%	1,801	4%	6,962				
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	057	BOOK		343	343	100%	500	69%	343	394	115%	500	79%	500				
2016		010	81	PUBLIC081	PUBLICALL OTHER	8105	GAS PIF 2830	GAS PIPELINE CARR	064	RET F		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	

[illegible]

		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,5454	RENEWABLE ENERGO38	TECH		0	0	0%	0	0%	0	0%	0	0%		
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,5454	RENEWABLE ENERGO39	TELE		149	185	125%	161	115%	300	606	202%	325	187%	1,992
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,5454	RENEWABLE ENERGO40	INDIF		0	0	0%	0	0%	0	0	0%	0	0%	5,081
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,5454	RENEWABLE ENERGO48	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,5454	RENEWABLE ENERGO49	TRAN		2,617	0	0%	3,524	0%	2,739	78	3%	3,689	2%	24,355
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,5454	RENEWABLE ENERGO57	BOOK		0	0	0%	83	0%	0	0	0%	250	0%	1,000
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,5454	RENEWABLE ENERGO64	RET #		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,5454	RENEWABLE ENERGO66	EMPL		0	0	0%	167	0%	0	0	0%	500	0%	2,000
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,5454	RENEWABLE ENERGO70	IN ST		0	0	0%	0	0%	1	0	0%	2	0%	600
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,5454	RENEWABLE ENERGO73	GRAN		280,404	530,453	189%	885,763	60%	1,006,760	1,232,966	122%	3,180,235	39%	19,876,820
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,5454	RENEWABLE ENERGO80	OUT (		442	0	0%	1,031	0%	442	0	0%	1,031	0%	5,000
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,5454	RENEWABLE ENERGO999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,8871	DAS SOLAR PROJEC072	GRAN		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,8871	DAS SOLAR PROJEC073	GRAN		0	0	0%	41,667	0%	0	0	0%	125,000	0%	500,000
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,8871	DAS SOLAR PROJEC999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,8878	REF-OEP 2012 LIHEA073	GRAN		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,8878	REF-OEP 2012 LIHEA999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,8879	REF-TRI-COUNTY RE073	GRAN		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8115	RENEW,8879	REF-TRI-COUNTY RE999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC022	RENT		156	158	101%	152	104%	626	472	75%	611	77%	1,687
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC024	MAIN		0	0	0%	2	0%	0	0	0%	6	0%	25
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC025	STAT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC026	ORGA		0	0	0%	0	0%	0	0	0%	0	0%	1,750
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC027	TRAN		0	3,137	0%	0	0%	0	3,137	0%	0	0%	18,235
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC028	TRAN		2,891	920	32%	1,580	58%	3,741	1,566	42%	2,045	77%	8,782
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC029	INTR		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC030	EQUI		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC037	TECH		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC038	TECH		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC039	TELE		235	162	69%	158	103%	522	521	100%	351	148%	1,475
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC040	INDIF		0	0	0%	0	0%	0	0	0%	0	0%	2,850
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC048	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC049	TRAN		3,443	0	0%	1,721	0%	3,603	80	2%	1,801	4%	6,962
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC057	BOOK		273	227	83%	85	267%	820	1,680	205%	254	660%	1,902
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC064	RET #		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC066	EMPL		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC070	IN ST		22	90	406%	19	474%	218	236	108%	187	126%	750
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC080	OUT (		0	184	0%	0	0%	0	287	0%	0	0%	2,500
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC232	WITN		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC233	LITIG		4,326	2,965	69%	2,339	127%	12,159	3,955	33%	6,573	60%	35,737
2016		010	81	PUBLIC081	PUBLICALL OTHER	8120	CONSUM2816	CONSUMER ADVOC999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8125	WORKER8596	WORKERS COMPEN061	UNEN		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8125	WORKER8596	WORKERS COMPEN062	WOR		-35,372	0	0%	0	0%	-35,320	0	0%	0	0%	1
2016		010	81	PUBLIC081	PUBLICALL OTHER	8125	WORKER8596	WORKERS COMPEN999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8130	UNEMPL6183	UNEMPLOYMENT CC061	UNEN		0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	81	PUBLIC081	PUBLICALL OTHER	8130	UNEMPL6183	UNEMPLOYMENT CC999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C022	RENT		0	0	0%	229	0%	0	0	0%	688	0%	2,750
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C024	MAIN		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C025	STAT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C026	ORGA		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C027	TRAN		0	0	0%	839	0%	0	0	0%	2,518	0%	10,070
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C028	TRAN		0	552	0%	1,397	40%	0	941	0%	4,191	22%	16,764
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C029	INTR		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C030	EQUI		0	0	0%	0	0%	0	0	0%	0	0%	9,750
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C035	SHAF		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C037	TECH		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C038	TECH		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C039	TELE		0	0	0%	129	0%	0	0	0%	388	0%	1,550
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C040	INDIF		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C048	CONT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C049	TRAN		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C057	BOOK		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C064	RET #		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C065	BOAF		0	890	0%	0	0%	0	2,542	0%	0	0%	17,775
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C066	EMPL		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C068	REML		0	0	0%	3,954	0%	0	0	0%	11,863	0%	47,451
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C070	IN ST		0	0	0%	313	0%	0	0	0%	938	0%	3,750
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C080	OUT (		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C233	LITIG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8135	PUBLIC3074	SITE EVALUATION C999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8199	ARRA S'0905	ARRA REGULATORY022	RENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8199	ARRA S'0905	ARRA REGULATORY024	MAIN		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8199	ARRA S'0905	ARRA REGULATORY026	ORGA		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8199	ARRA S'0905	ARRA REGULATORY028	TRAN		0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	81	PUBLIC081	PUBLICALL OTHER	8199	ARRA S'0905	ARRA REGULATORY030	EQUI		0	0	0%	0							

			81	PUBLIC	081		PUBLIC AGENCY TOTALS								1,135,810	1,259,710	111%		1,515,950	83%	3,698,516	3,935,965	106%		5,041,927	78%		32,452,247	
2016			013	83	NH LO	083	NH LOT FULL TIME PERS	8300	NH LOT	1029	LOTTERY DIVISION	010	PERS		133,907	139,766	104%		67,499	207%	414,149	430,370	104%		208,760	206%		916,698	
2016			013	83	NH LO	083	NH LOT FULL TIME PERS	8300	NH LOT	1029	LOTTERY DIVISION	011	PERS		1,366	1,397	102%		651	214%	4,068	4,190	103%		1,940	216%		8,556	
2016			013	83	NH LO	083	NH LOT FULL TIME PERS	8300	NH LOT	1029	LOTTERY DIVISION	012	PERS		1,538	1,572	102%		747	210%		4,580	4,717	103%		2,226	212%		9,782
2016			013	83	NH LO	083	NH LOT FULL TIME PERS	8300	NH LOT	1029	LOTTERY DIVISION	013	PERS		7,879	8,056	102%		3,766	214%		23,463	24,168	103%		11,216	215%		49,345
2016			013	83	NH LO	083	NH LOT FULL TIME PERS	8300	NH LOT	1029	LOTTERY DIVISION	017	FT EN		0	0	0%		0	0%		17,000	19,000	112%		6,892	276%		30,000
2016			013	83	NH LO	083	NH LOT FULL TIME PERS	8300	NH LOT	1029	LOTTERY DIVISION	019	HOLI		149	0	0%		209	0%		369	53	14%		518	10%		4,000
2016			014	83	NH LO	083	RACING FULL TIME PERS	8300	RACING	4972	RACING CHARITABL	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			014	83	NH LO	083	RACING FULL TIME PERS	8300	RACING	4972	RACING CHARITABL	011	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			014	83	NH LO	083	RACING FULL TIME PERS	8300	RACING	4972	RACING CHARITABL	014	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			014	83	NH LO	083	RACING FULL TIME PERS	8312	LUCKY 7	4973	LUCKY SEVEN BINGO	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			014	83	NH LO	083	RACING FULL TIME PERS	8312	LUCKY 7	4973	LUCKY SEVEN BINGO	014	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			014	83	NH LO	083	RACING FULL TIME PERS	8312	LUCKY 7	4973	LUCKY SEVEN BINGO	019	HOLI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			014	83	NH LO	083	RACING FULL TIME PERS	8313	GAMES	4974	GAMES OF CHANCE	010	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			014	83	NH LO	083	RACING FULL TIME PERS	8313	GAMES	4974	GAMES OF CHANCE	014	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			014	83	NH LO	083	RACING FULL TIME PERS	8315	UNEMPL	5298	UNEMPLOYMENT CO	014	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016				83	NH LO	083	RACING FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				144,839	150,791	104%		72,873	207%	463,630	482,499	104%		231,552	208%		1,018,380	
2016			013	83	NH LO	083	NH LOT PART TIME TEMP	8300	NH LOT	1029	LOTTERY DIVISION	050	PERS		17,378	8,233	47%		6,877	120%		54,592	28,249	52%		21,603	131%		92,500
2016			014	83	NH LO	083	RACING PART TIME TEMP	8300	RACING	4972	RACING CHARITABL	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016				83	NH LO	083	RACING PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				17,378	8,233	47%		6,877	120%		54,592	28,249	52%		21,603	131%		92,500
2016			013	83	NH LO	083	NH LOT OVERTIME TOTAL	8300	NH LOT	1029	LOTTERY DIVISION	018	OVER		2,084	2,198	105%		375	586%		5,766	6,164	107%		1,037	594%		4,750
2016			014	83	NH LO	083	RACING OVERTIME TOTAL	8312	LUCKY 7	4973	LUCKY SEVEN BINGO	018	OVER		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			014	83	NH LO	083	RACING OVERTIME TOTAL	8313	GAMES	4974	GAMES OF CHANCE	018	OVER		0	0	0%		0	0%		0	0	0%		0	0%		0
2016				83	NH LO	083	RACING OVERTIME TOTALS				CATEGORY TOTALS				2,084	2,198	105%		375	586%		5,766	6,164	107%		1,037	594%		4,750
2016			010	83	NH LO	083	NH LOT BENEFITS TOTAL	9998	ERP GR	9798	ACTIVITY ACCT AGY	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LO	083	NH LOT BENEFITS TOTAL	8300	NH LOT	1029	LOTTERY DIVISION	060	BENE		81,848	87,439	107%		47,178	185%		249,503	263,764	106%		143,817	183%		639,246
2016			013	83	NH LO	083	NH LOT BENEFITS TOTAL	8300	NH LOT	7901	NEW HAMPSHIRE	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LO	083	NH LOT BENEFITS TOTAL	8300	NH LOT	7902	MUSL	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LO	083	NH LOT BENEFITS TOTAL	8300	NH LOT	7903	TRI-STATE	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LO	083	NH LOT BENEFITS TOTAL	8300	NH LOT	7904	LUCKY FOR LIFE	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LO	083	NH LOT BENEFITS TOTAL	8300	NH LOT	7998	DEFAULT ACCOUNT	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			014	83	NH LO	083	RACING BENEFITS TOTAL	8300	RACING	4972	RACING CHARITABL	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			014	83	NH LO	083	RACING BENEFITS TOTAL	8312	LUCKY 7	4973	LUCKY SEVEN BINGO	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			014	83	NH LO	083	RACING BENEFITS TOTAL	8313	GAMES	4974	GAMES OF CHANCE	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016				83	NH LO	083	RACING BENEFITS TOTALS				CATEGORY TOTALS				81,848	87,439	107%		47,178	185%		249,503	263,764	106%		143,817	183%		639,246
2016			013	83	NH LO	083	NH LOT CONSULTANTS T	8300	NH LOT	1029	LOTTERY DIVISION	046	CONS		290	314	108%		582	54%		1,433	644	45%		2,877	22%		10,267
2016			013	83	NH LO	083	NH LOT CONSULTANTS T	8300	NH LOT	1853	GAMING REGULATO	046	CONS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016				83	NH LO	083	NH LOT CONSULTANTS TOTALS				CATEGORY TOTALS				290	314	108%		582	54%		1,433	644	45%		2,877	22%		10,267
2016			010	83	NH LO	083	NH LOT CURRENT EXPEN	8300	ERP GR	9798	ACTIVITY ACCT AGY	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LO	083	NH LOT CURRENT EXPEN	8300	NH LOT	0008	UNRESTRICTED INC	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LO	083	NH LOT CURRENT EXPEN	8300	NH LOT	1029	LOTTERY DIVISION	020	CURR		13,458	19,093	142%		14,921	128%		49,180	84,103	171%		54,527	154%		366,519
2016			013	83	NH LO	083	NH LOT CURRENT EXPEN	8300	NH LOT	1853	GAMING REGULATO	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LO	083	NH LOT CURRENT EXPEN	8300	NH LOT	7901	NEW HAMPSHIRE	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LO	083	NH LOT CURRENT EXPEN	8300	NH LOT	7902	MUSL	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LO	083	NH LOT CURRENT EXPEN	8300	NH LOT	7903	TRI-STATE	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LO	083	NH LOT CURRENT EXPEN	8300	NH LOT	7904	LUCKY FOR LIFE	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LO	083	NH LOT CURRENT EXPEN	8300	NH LOT	7998	DEFAULT ACCOUNT	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LO	083	NH LOT CURRENT EXPEN	8300	NH LOT	7999	DEFAULT ACCOUNT	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			014	83	NH LO	083	RACING CURRENT EXPEN	8300	RACING	4972	RACING CHARITABL	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			014	83	NH LO	083	RACING CURRENT EXPEN	8312	LUCKY 7	4973	LUCKY SEVEN BINGO	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			014	83	NH LO	083	RACING CURRENT EXPEN	8313	GAMES	4974	GAMES OF CHANCE	020	CURR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016				83	NH LO	083	RACING CURRENT EXPENSE TOTALS				CATEGORY TOTALS				13,458	19,093	142%		14,921	128%		49,180	84,103	171%		54,527	154%		366,519
2016			013	83	NH LO	083	NH LOT ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	022	RENT		34,015	34,015	100%		17,770	191%		135,861	135,828	100%		70,976	191%		213,269
2016			013	83	NH LO	083	NH LOT ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	024	MAIN		20	51	257%		16	313%		932	510	55%		763	67%		8,100
2016			013	83	NH LO	083	NH LOT ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	025	STAT		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LO	083	NH LOT ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	026	ORGA		0	8,000	0%		0	0%		16,000	8,091	51%		8,797	92%		9,000
2016			013	83	NH LO	083	NH LOT ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	027	TRAN		11,851	9,960	84%		8,769	114%		37,153	19,573	53%		27,491	71%		121,129
2016			013	83	NH LO	083	NH LOT ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	029	INTR		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LO	083	NH LOT ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	030	EQUI		1,502	0	0%		6,308	0%		2,166	0	0%		9,098	0%		39,366
2016			013	83	NH LO	083	NH LOT ALL OTHER	8300	NH LOT	1029	LOTTERY DIVISION	035	SHAF		0	0	0%												

			013	83	NH LO 083	NH LO ALL OTHER	8300	NH LOT 7903	TRI-STATE	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			013	83	NH LO 083	NH LO ALL OTHER	8300	NH LOT 7904	LUCKY FOR LIFE	102	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			013	83	NH LO 083	NH LO ALL OTHER	8300	NH LOT 7904	LUCKY FOR LIFE	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			013	83	NH LO 083	NH LO ALL OTHER	8300	NH LOT 8007	SALARY ADJUSTMEN	219	SALA		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			013	83	NH LO 083	NH LO ALL OTHER	8300	NH LOT 8007	SALARY ADJUSTMEN	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			013	83	NH LO 083	NH LO ALL OTHER	8300	NH LOT 8008	BENEFIT ADJUSTME	220	BENE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			013	83	NH LO 083	NH LO ALL OTHER	8300	NH LOT 8008	BENEFIT ADJUSTME	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8300	RACING 4972	RACING CHARITABL	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8300	RACING 4972	RACING CHARITABL	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8300	RACING 4972	RACING CHARITABL	028	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8300	RACING 4972	RACING CHARITABL	035	SHAF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8300	RACING 4972	RACING CHARITABL	039	TELE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8300	RACING 4972	RACING CHARITABL	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8300	RACING 4972	RACING CHARITABL	049	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8300	RACING 4972	RACING CHARITABL	068	REMI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8300	RACING 4972	RACING CHARITABL	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8312	LUCKY \$ 4973	LUCKY SEVEN BING	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8312	LUCKY \$ 4973	LUCKY SEVEN BING	026	ORGA		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8312	LUCKY \$ 4973	LUCKY SEVEN BING	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8312	LUCKY \$ 4973	LUCKY SEVEN BING	028	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8312	LUCKY \$ 4973	LUCKY SEVEN BING	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8312	LUCKY \$ 4973	LUCKY SEVEN BING	039	TELE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8312	LUCKY \$ 4973	LUCKY SEVEN BING	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8312	LUCKY \$ 4973	LUCKY SEVEN BING	049	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8312	LUCKY \$ 4973	LUCKY SEVEN BING	064	RET F		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8312	LUCKY \$ 4973	LUCKY SEVEN BING	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	026	ORGA		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	028	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	039	TELE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	049	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	080	OUT F		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016			014	83	NH LO 083	RACIN ALL OTHER	8315	UNEMPL 5298	UNEMPLOYMENT CC	061	UNEN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		
2016				83	NH LO 083	RACIN ALL OTHER			CATEGORY TOTALS				177,428		180,819	102%		134,686		134%		761,406		750,484	99%	583,018	129%	2,459,891
2016				83	NH LO 083	RACIN AGENCY TOTALS							437,324		448,887	103%		277,492		162%		1,585,509		1,615,907	102%	1,038,430	156%	4,591,553
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8400	REVEN 1040	WAREHOUSE - TRAN	017	FT EN		0		0 0%		0 0%		0	0 0%		0		0 0%		0		0
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8400	REVEN 2355	ADMINISTRATION	010	PERS		0		0 0%		0 0%		0	0 0%		0		0 0%		0		0
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8400	REVEN 6184	UNEMPLOYMENT CC	010	PERS		0		0 0%		0 0%		0	0 0%		0		0 0%		0		0
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8400	REVEN 7029	WORKERS COMPEN	010	PERS		0		0 0%		0 0%		0	0 0%		0		0 0%		0		0
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8400	REVEN 7884	ADMINISTRATION	010	PERS		44,177		39,693	90%		22,319		178%		131,296		119,079	91%	66,332	180%	277,121
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8400	REVEN 7884	ADMINISTRATION	011	PERS		9,424		9,483	101%		4,494		211%		27,919		28,449	102%	13,313	214%	58,085
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8400	REVEN 7884	ADMINISTRATION	012	PERS		7,879		8,056	102%		3,778		213%		23,463		24,168	103%	11,250	215%	49,495
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8400	REVEN 7884	ADMINISTRATION	013	PERS		12,964		9,092	70%		6,904		132%		38,606		41,666	108%	20,559	203%	90,608
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8400	REVEN 7884	ADMINISTRATION	014	PERS		9,937		17,008	171%		4,451		382%		29,444		38,451	131%	13,191	291%	57,575
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8400	REVEN 7884	ADMINISTRATION	015	PERS		0		0 0%		0 0%		0	0 0%		0		0 0%		0		0
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8400	REVEN 7884	ADMINISTRATION	017	FT EN		0		0 0%		0 0%		0	0 0%		0		0 0%		0		0
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8405	REVEN 1301	AUDIT DIVISION	010	PERS		81,703		88,754	109%		55,205		161%		240,757		252,859	105%	162,675	155%	708,909
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8405	REVEN 1301	AUDIT DIVISION	011	PERS		7,879		8,056	102%		3,584		225%		23,463		24,168	103%	10,674	226%	47,506
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8405	REVEN 1301	AUDIT DIVISION	012	PERS		12,026		12,558	104%		5,793		217%		35,577		37,504	105%	17,138	219%	75,491
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8405	REVEN 1301	AUDIT DIVISION	013	PERS		6,377		6,405	100%		3,050		210%		18,880		19,216	102%	9,030	213%	39,684
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8405	REVEN 1301	AUDIT DIVISION	014	PERS		97,078		72,866	75%		48,974		149%		240,503		214,782	89%	121,328	177%	462,668
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8405	REVEN 1301	AUDIT DIVISION	017	FT EN		0		0 0%		0 0%		0	0 0%		0		0 0%		0		0
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8405	REVEN 1401	COLLECTION DIVISI	010	PERS		27,674		30,366	110%		15,238		199%		82,415		82,812	100%	45,380	182%	195,792
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8405	REVEN 1401	COLLECTION DIVISI	011	PERS		5,039		5,450	108%		2,121		257%		15,006		16,350	109%	6,316	259%	27,911
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8405	REVEN 1401	COLLECTION DIVISI	012	PERS		0		0 0%		0 0%		0	0 0%		0		0 0%		0		0
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8405	REVEN 1401	COLLECTION DIVISI	017	FT EN		0		0 0%		0 0%		0	0 0%		0		0 0%		0		0
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8405	REVEN 1501	DOCUMENTS PROCES	010	PERS		57,147		49,056	86%		27,415		179%		171,977		146,636	85%	82,502	178%	333,642
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8405	REVEN 1501	DOCUMENTS PROCES	011	PERS		0		0 0%		0 0%		0	0 0%		0		0 0%		0		0
2016			010	84	REVEN 084	REVEN FULL TIME PERS	8405	REVEN 1501	DOCUMENTS PROCES	012	PERS		0		0 0%		0 0%		0	0 0%		0		0 0%				

		010	84	REVEN084	REVEN OVERTIME TOTAL	8405	REVEN01401	COLLECTION DIVISIO	018	OVER		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0 0%
2016		010	84	REVEN084	REVEN OVERTIME TOTAL	8405	REVEN01501	DOCUMENTS PROCES	018	OVER		66		0 0%		17 0%	134	0 0%	34 0%		5,000	
2016		010	84	REVEN084	REVEN OVERTIME TOTAL	8405	REVEN02953	CENTRAL TAX SERV	018	OVER		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016			84	REVEN084	REVEN OVERTIME TOTALS			CATEGORY TOTALS				0		0 0%	17	0%	134	0 0%	34	0%	5,000	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8400	REVEN01040	WAREHOUSE - TRAN	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8400	REVEN02355	ADMINISTRATION	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8400	REVEN03710	CHP.439: L83_CASH	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8400	REVEN03715	NURSING FACILITY T	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8400	REVEN05437	MUN OFF/EMP--ED &	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8400	REVEN05438	EQUALIZATION	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8400	REVEN05439	EXCAVATION	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8400	REVEN06184	UNEMPLOYMENT CC	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8400	REVEN07029	WORKERS COMPEN	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8400	REVEN07884	ADMINISTRATION	060	BENE		39,664	39,065	98%	21,399	183%	117,979	120,713	102%	63,650	190%	277,449
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8400	REVEN07999	DEFAULT ACCOUNT	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8405	REVEN01301	AUDIT DIVISION	060	BENE		98,835	100,349	102%	62,049	162%	284,566	289,020	102%	178,650	162%	760,201
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8405	REVEN01401	COLLECTION DIVISIO	060	BENE		16,498	17,345	105%	11,656	149%	49,352	47,958	97%	34,869	138%	143,102
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8405	REVEN01501	DOCUMENTS PROCES	060	BENE		41,248	35,047	85%	21,881	160%	123,081	104,135	85%	65,290	159%	275,987
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8405	REVEN01800	REAL ESTATE TRAN	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8405	REVEN02953	CENTRAL TAX SERV	060	BENE		37,789	39,674	105%	21,569	184%	113,916	119,140	105%	65,021	183%	294,794
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8410	PROP A1120	LAND TAXES LOST	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8410	PROP A11871	TIMBER TAX ADMINIS	060	BENE		4,441	4,755	107%	2,401	198%	13,297	14,142	106%	7,189	197%	31,827
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8410	PROP A13718	FLOOD CONTROL	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8410	PROP A15413	APPRAISAL SERVICE	060	BENE		50,234	49,273	98%	28,080	175%	150,301	147,828	98%	84,014	176%	355,781
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8410	PROP A17885	MUNICIPAL SERVICE	060	BENE		11,860	11,553	97%	6,434	180%	35,950	34,411	96%	19,502	176%	77,972
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8410	PROP A17890	EXCAVATION	060	BENE		2,800	2,990	107%	9,757	31%	8,379	8,907	106%	29,194	31%	20,155
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8415	AUTOMA2400	DIV OF AUTOMATED	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8420	ADMIN A1700	CURRENT USE BOAR	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		20	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8420	ADMIN A1710	EQUALIZATION STAN	060	BENE		0		0 0%		0 0%	8	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	8420	ADMIN A1720	ASSESSING STANDA	060	BENE		0	29	0%	0 0%		0	42	0%	0 0%		35
2016		010	84	REVEN084	REVEN BENEFITS TOTAL	9998	ERP GR9799	ACTIVITY ACCT AGY	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		040	84	REVEN084	REVEN BENEFITS TOTAL	8400	REVEN01306	PROPERTY TAX REL	060	BENE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016			84	REVEN084	REVEN BENEFITS TOTALS			CATEGORY TOTALS				303,371	300,079	99%	185,226	162%	896,829	886,294	99%	547,380	162%	2,237,319
2016		010	84	REVEN084	REVEN CONSULTANTS T	8400	REVEN07884	ADMINISTRATION	046	CONS		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016			84	REVEN084	REVEN CONSULTANTS TOTALS			CATEGORY TOTALS				0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8400	REVEN00008	UNRESTRICTED INC	020	CURF		0		0 0%	0%	0 0%	0	0 0%	0 0%	0%	0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8400	REVEN01040	WAREHOUSE - TRAN	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8400	REVEN02355	ADMINISTRATION	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8400	REVEN03710	CHP.439: L83_CASH	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8400	REVEN03715	NURSING FACILITY T	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8400	REVEN05437	MUN OFF/EMP--ED &	020	CURF		904		0 0%		0 0%	904	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8400	REVEN05438	EQUALIZATION	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8400	REVEN05439	EXCAVATION	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8400	REVEN06184	UNEMPLOYMENT CC	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8400	REVEN07029	WORKERS COMPEN	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8400	REVEN07884	ADMINISTRATION	020	CURF		10,869	4,754	44%	6,473	73%	34,803	28,236	81%	20,727	136%	108,055
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8400	REVEN07999	DEFAULT ACCOUNT	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8405	REVEN01301	AUDIT DIVISION	020	CURF		2,510	2,271	90%	2,531	90%	9,372	6,310	67%	9,452	67%	38,139
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8405	REVEN01401	COLLECTION DIVISIO	020	CURF		2,316	2,291	99%	1,458	157%	7,453	8,639	116%	4,691	184%	22,000
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8405	REVEN01501	DOCUMENTS PROCES	020	CURF		4,958	2,805	57%	3,284	85%	24,252	20,474	84%	16,064	127%	52,700
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8405	REVEN01800	REAL ESTATE TRAN	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		1	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8405	REVEN02953	CENTRAL TAX SERV	020	CURF		1,670		0 0%	835	0%	4,616	252	5%	2,308	11%	5,050
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8405	REVEN07809	MEDICAID ENHANCE	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8410	PROP A1120	LAND TAXES LOST	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		68,750	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8410	PROP A13718	FLOOD CONTROL	020	CURF		572,485	0	0%	168,880	0%	1,330,570	0	0%	392,512	0%	392,512
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8410	PROP A15413	APPRAISAL SERVICE	020	CURF		3,472	1,449	42%	3,164	46%	11,052	4,541	41%	10,073	45%	34,100
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8410	PROP A17885	MUNICIPAL SERVICE	020	CURF		530	244	46%	485	50%	1,242	743	60%	1,138	65%	3,923
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8410	PROP A17890	EXCAVATION	020	CURF		0		0 0%	21	0%	0	0	0%	63	0%	250
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8415	AUTOMA2400	DIV OF AUTOMATED	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8420	ADMIN A1700	CURRENT USE BOAR	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8420	ADMIN A1710	EQUALIZATION STAN	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	8420	ADMIN A1720	ASSESSING STANDA	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN CURRENT EXPEN	9998	ERP GR9799	ACTIVITY ACCT AGY	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		040	84	REVEN084	REVEN CURRENT EXPEN	8400	REVEN00008	UNRESTRICTED INC	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		040	84	REVEN084	REVEN CURRENT EXPEN	8400	REVEN01306	PROPERTY TAX REL	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		040	84	REVEN084	REVEN CURRENT EXPEN	8410	PROPER1857	LOW-MOD INCOME H	020	CURF		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016			84	REVEN084	REVEN CURRENT EXPENSE TOTALS			CATEGORY TOTALS				599,714	13,814	2%	187,132	7%	1,424,264	69,194	5%	457,026	15%	725,478
2016		010	84	REVEN084	REVEN ALL OTHER	8400	REVEN01040	WAREHOUSE - TRAN	024	MAIN		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN ALL OTHER	8400	REVEN01040	WAREHOUSE - TRAN	030	EQUI		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN ALL OTHER	8400	REVEN01040	WAREHOUSE - TRAN	039	TELE		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		010	84	REVEN084	REVEN ALL OTHER	8400	REVEN01040	WAREHOUSE - TRAN	080	OUT (</											

		010	84	REVEN084	REVEN ALL OTHER	8400	REVENU7884	ADMINISTRATION	039	TELE	0	0	0%	0	0%	0	0%	0	0%
2016		010	84	REVEN084	REVEN ALL OTHER	8400	REVENU7884	ADMINISTRATION	049	TRAN	0	0	0%	4,000	2,000	50%	2,000	100%	2,000
2016		010	84	REVEN084	REVEN ALL OTHER	8400	REVENU7884	ADMINISTRATION	070	IN ST	-1,225	3,699	0%	833	6,087	731%	553	1,101%	24,000
2016		010	84	REVEN084	REVEN ALL OTHER	8400	REVENU7884	ADMINISTRATION	075	GRAN	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8400	REVENU7884	ADMINISTRATION	076	LCHIF	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8400	REVENU7884	ADMINISTRATION	080	OUT (	0	0	0%	1,843	0	0%	979	0%	2,500
2016		010	84	REVEN084	REVEN ALL OTHER	8400	REVENU7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8400	REVENU7999	DEFAULT ACCOUNT	GAP	GAAP	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8400	REVENU7999	DEFAULT ACCOUNT	GWA	GW E	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1301	AUDIT DIVISION	022	RENT	111	111	100%	121	222	47%	518	43%	1,611
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1301	AUDIT DIVISION	026	ORGA	12,231	0	0%	12,550	12,231	103%	12,550	100%	12,550
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1301	AUDIT DIVISION	030	EQUI	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1301	AUDIT DIVISION	037	TECH	0	117	0%	0	0	0%	350	0%	1,400
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1301	AUDIT DIVISION	038	TECH	108,000	0	0%	8,404	108,000	14%	8,404	178%	17,500
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1301	AUDIT DIVISION	039	TELE	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1301	AUDIT DIVISION	045	PERS	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1301	AUDIT DIVISION	066	EMPL	0	0	0%	0	1,260	0%	751	0%	5,000
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1301	AUDIT DIVISION	070	IN ST	3,575	190	5%	3,931	6,112	36%	6,720	32%	10,000
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1301	AUDIT DIVISION	080	OUT (	9,358	8,096	87%	5,081	27,456	94%	14,907	174%	64,250
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1301	AUDIT DIVISION	103	CONT	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1401	COLLECTION DIVISIO	022	RENT	118	118	100%	86	269	57%	343	78%	1,118
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1401	COLLECTION DIVISIO	037	TECH	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1401	COLLECTION DIVISIO	038	TECH	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1401	COLLECTION DIVISIO	039	TELE	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1401	COLLECTION DIVISIO	066	EMPL	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1401	COLLECTION DIVISIO	070	IN ST	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1401	COLLECTION DIVISIO	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1501	DOCUMENTS PROCE	022	RENT	86	143	166%	61	329	77%	302	109%	1,400
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1501	DOCUMENTS PROCE	024	MAIN	0	0	0%	5,375	0	0%	16,125	0%	64,500
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1501	DOCUMENTS PROCE	030	EQUI	0	0	0%	0	1,410	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1501	DOCUMENTS PROCE	037	TECH	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1501	DOCUMENTS PROCE	039	TELE	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1501	DOCUMENTS PROCE	045	PERS	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1501	DOCUMENTS PROCE	066	EMPL	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1501	DOCUMENTS PROCE	103	CONT	5,345	757	14%	9,322	7,161	74%	12,489	42%	123,112
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1501	DOCUMENTS PROCE	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU1800	REAL ESTATE TRAN	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU2953	CENTRAL TAX SERV	022	RENT	156	312	200%	105	468	100%	315	148%	1,156
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU2953	CENTRAL TAX SERV	024	MAIN	0	0	0%	833	0	0%	2,500	0%	10,000
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU2953	CENTRAL TAX SERV	066	EMPL	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU2953	CENTRAL TAX SERV	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8405	REVENU8709	MEDICAID ENHANCE	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A11857	LOW-MOD INCOME H	040	INDIF	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A11857	LOW-MOD INCOME H	083	HARD	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A11871	TIMBER TAX ADMINI	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A13718	FLOOD CONTROL	055	FLOC	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A13718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A15413	APPRAISAL SERVICE	022	RENT	156	156	100%	105	468	102%	315	152%	1,156
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A15413	APPRAISAL SERVICE	024	MAIN	64,109	101,755	159%	34,661	238,082	93%	128,720	171%	360,700
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A15413	APPRAISAL SERVICE	026	ORGA	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A15413	APPRAISAL SERVICE	039	TELE	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A15413	APPRAISAL SERVICE	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A17885	MUNICIPAL SERVICE	022	RENT	0	111	0%	0	300	180%	194	279%	850
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A17885	MUNICIPAL SERVICE	026	ORGA	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A17885	MUNICIPAL SERVICE	039	TELE	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A17885	MUNICIPAL SERVICE	070	IN ST	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A17885	MUNICIPAL SERVICE	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A17890	EXCAVATION	070	IN ST	0	0	0%	83	0	0%	250	0%	1,000
2016		010	84	REVEN084	REVEN ALL OTHER	8410	PROP A17890	EXCAVATION	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8415	AUTOMA2400	DIV OF AUTOMATED	027	TRAN	455,204	212,861	47%	290,950	455,204	73%	290,950	117%	1,409,005
2016		010	84	REVEN084	REVEN ALL OTHER	8415	AUTOMA2400	DIV OF AUTOMATED	029	INTR	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8415	AUTOMA2400	DIV OF AUTOMATED	035	SHAF	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8415	AUTOMA2400	DIV OF AUTOMATED	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8420	ADMIN A1700	CURRENT USE BOAF	070	IN ST	0	0	0%	0	0	0%	0	0%	1,000
2016		010	84	REVEN084	REVEN ALL OTHER	8420	ADMIN A1700	CURRENT USE BOAF	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8420	ADMIN A1710	EQUALIZATION STAN	070	IN ST	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8420	ADMIN A1710	EQUALIZATION STAN	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		010	84	REVEN084	REVEN ALL OTHER	8420	ADMIN A1720	ASSESSING STANDA	070	IN ST	416	343	82%	209	714	165%	359	329%	1,200
2016		010	84	REVEN084	REVEN ALL OTHER	8420	ADMIN A1720	ASSESSING STANDA	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		015	84	REVEN084	REVEN ALL OTHER	8400	REVENU7999	DEFAULT ACCOUNT	GAP	GAAP	0	0	0%	0	0	0%	0	0%	0
2016		015	84	REVEN084	REVEN ALL OTHER	8400	REVENU7999	DEFAULT ACCOUNT	GWA	GW E	0	0	0%	0	0	0%	0	0%	0
2016		020	84	REVEN084	REVEN ALL OTHER	8400	REVENU7999	DEFAULT ACCOUNT	GAP	GAAP	0	0	0%	0	0	0%	0	0%	0
2016		020	84	REVEN084	REVEN ALL OTHER	8400	REVENU7999	DEFAULT ACCOUNT	GWA	GW E	0	0	0%	0	0	0%	0	0%	0
2016		040	84	REVEN084	REVEN ALL OTHER	8400	REVENU1306	PROPERTY TAX REL	083	HARD	0	0	0%	0	0	0%	0	0%	0
2016		040	84	REVEN084	REVEN ALL OTHER	8400	REVENU1306	PROPERTY TAX REL	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016		040	84	REVEN084	REVEN ALL OTHER	8400	REVENU7999	DEFAULT ACCOUNT	GAP	GAAP	0	0	0%	0	0	0%	0	0%	0
2016		040	84	REVEN084	REVEN ALL OTHER	8400	REVENU7999	DEFAULT ACCOUNT	GWA	GW E	0	0	0%	0	0	0%	0	0%	0
2016		040	84																

		013	86	RACIN086	RACINFULL TIME PERS	8600	RACING	2210	RACING CHARITABL	010	PERS		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0			
2016		013	86	RACIN086	RACINFULL TIME PERS	8600	RACING	2210	RACING CHARITABL	011	PERS		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0			
2016		013	86	RACIN086	RACINFULL TIME PERS	8600	RACING	2210	RACING CHARITABL	019	HOLI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0			
2016		013	86	RACIN086	RACINFULL TIME PERS	8600	RACING	2210	RACING CHARITABL	059	TEMP		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0			
2016		013	86	RACIN086	RACINFULL TIME PERS	8612	LUCKY	2212	LUCKY SEVEN/BING	010	PERS		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0			
2016		013	86	RACIN086	RACINFULL TIME PERS	8612	LUCKY	2212	LUCKY SEVEN/BING	017	FT EN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0			
2016		013	86	RACIN086	RACINFULL TIME PERS	8612	LUCKY	2212	LUCKY SEVEN/BING	019	HOLI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0			
2016		013	86	RACIN086	RACINFULL TIME PERS	8613	GAMES	2213	GAMES OF CHANCE	010	PERS		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0			
2016		013	86	RACIN086	RACINFULL TIME PERS	8613	GAMES	2213	GAMES OF CHANCE	017	FT EN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0			
2016		014	86	RACIN086	RACINFULL TIME PERS	8600	PARIMU	2210	RACING CHARITABL	010	PERS		14,784		15,309	104%		6,951	220%		44,027		45,927	104%		20,700	222%		92,091
2016		014	86	RACIN086	RACINFULL TIME PERS	8600	PARIMU	2210	RACING CHARITABL	011	PERS		5,635		5,762	102%		2,696	214%		16,782		17,287	103%		8,028	215%		39,194
2016		014	86	RACIN086	RACINFULL TIME PERS	8600	PARIMU	2210	RACING CHARITABL	019	HOLI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		014	86	RACIN086	RACINFULL TIME PERS	8600	PARIMU	2210	RACING CHARITABL	059	TEMP		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		014	86	RACIN086	RACINFULL TIME PERS	8612	LUCKY	2212	LUCKY SEVEN/BING	010	PERS		36,315		35,870	99%		16,840	213%		107,576		107,786	100%		49,886	216%		223,786
2016		014	86	RACIN086	RACINFULL TIME PERS	8612	LUCKY	2212	LUCKY SEVEN/BING	019	HOLI		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		2,000	
2016		014	86	RACIN086	RACINFULL TIME PERS	8613	GAMES	2213	GAMES OF CHANCE	010	PERS		15,890		13,472	85%		7,057	191%		47,074		40,371	86%		20,908	193%		103,711
2016			86	RACIN086	RACINFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				72,624		70,413	97%		33,544		210%	215,459		211,371	98%		99,522		212%	460,781
2016		010	86	RACIN086	RACINPART TIME TEMP	8600	RACING	2188	RACING LABORATOR	050	PERS		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		010	86	RACIN086	RACINPART TIME TEMP	8600	RACING	2210	RACING CHARITABL	050	PERS		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		013	86	RACIN086	RACINPART TIME TEMP	8600	RACING	2210	RACING CHARITABL	050	PERS		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		013	86	RACIN086	RACINPART TIME TEMP	8612	LUCKY	2212	LUCKY SEVEN/BING	050	PERS		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		014	86	RACIN086	RACINPART TIME TEMP	8600	PARIMU	2210	RACING CHARITABL	050	PERS		1,743		0 0%		1,560	0%		6,288		1,607	26%		5,630	29%		14,122	
2016		014	86	RACIN086	RACINPART TIME TEMP	8612	LUCKY	2212	LUCKY SEVEN/BING	050	PERS		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		3,000	
2016			86	RACIN086	RACINPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				1,743		0 0%		1,560		0%	6,288		1,607	26%		5,630		29%	17,122	
2016		010	86	RACIN086	RACINOVERTIME TOTAL	8600	RACING	2188	RACING LABORATOR	018	OVER		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		010	86	RACIN086	RACINOVERTIME TOTAL	8600	RACING	2210	RACING CHARITABL	018	OVER		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		013	86	RACIN086	RACINOVERTIME TOTAL	8600	RACING	2210	RACING CHARITABL	018	OVER		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		013	86	RACIN086	RACINOVERTIME TOTAL	8612	LUCKY	2212	LUCKY SEVEN/BING	018	OVER		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		014	86	RACIN086	RACINOVERTIME TOTAL	8600	PARIMU	2210	RACING CHARITABL	018	OVER		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		014	86	RACIN086	RACINOVERTIME TOTAL	8612	LUCKY	2212	LUCKY SEVEN/BING	018	OVER		0		197	0%		0 0%		0		197	0%		0 0%		0		0
2016			86	RACIN086	RACINOVERTIME TOTALS				CATEGORY TOTALS				0		197	0%		0		0%		197	0%		0		0%		0
2016		010	86	RACIN086	RACINBENEFITS TOTAL	8600	RACING	2188	RACING LABORATOR	060	BENE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		010	86	RACIN086	RACINBENEFITS TOTAL	8600	RACING	2210	RACING CHARITABL	060	BENE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		010	86	RACIN086	RACINBENEFITS TOTAL	8600	RACING	7999	DEFAULT ACCOUNT	060	BENE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		010	86	RACIN086	RACINBENEFITS TOTAL	8615	UNEMPL	6185	UNEMPLOYMENT CC	060	BENE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		010	86	RACIN086	RACINBENEFITS TOTAL	9998	ERP GR	9800	ACTIVITY ACCT AGY	060	BENE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		013	86	RACIN086	RACINBENEFITS TOTAL	8600	RACING	2210	RACING CHARITABL	060	BENE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		013	86	RACIN086	RACINBENEFITS TOTAL	8612	LUCKY	2212	LUCKY SEVEN/BING	060	BENE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		013	86	RACIN086	RACINBENEFITS TOTAL	8613	GAMES	2213	GAMES OF CHANCE	060	BENE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		014	86	RACIN086	RACINBENEFITS TOTAL	8600	PARIMU	2210	RACING CHARITABL	060	BENE		6,067		6,392	105%		3,532	181%		18,208		18,946	104%		10,600	179%		46,596
2016		014	86	RACIN086	RACINBENEFITS TOTAL	8612	LUCKY	2212	LUCKY SEVEN/BING	060	BENE		15,296		15,602	102%		8,927	175%		46,872		46,324	99%		27,355	169%		117,143
2016		014	86	RACIN086	RACINBENEFITS TOTAL	8613	GAMES	2213	GAMES OF CHANCE	060	BENE		6,599		6,640	101%		3,230	206%		19,480		19,786	102%		9,535	208%		47,933
2016			86	RACIN086	RACINBENEFITS TOTALS				CATEGORY TOTALS				27,963		28,634	102%		15,689		183%	84,560		85,055	101%		47,489		179%	211,672
2016		010	86	RACIN086	RACINCURRENT EXPEN	8600	RACING	0008	UNRESTRICTED INC	020	CURF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		010	86	RACIN086	RACINCURRENT EXPEN	8600	RACING	2188	RACING LABORATOR	020	CURF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		010	86	RACIN086	RACINCURRENT EXPEN	8600	RACING	2210	RACING CHARITABL	020	CURF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		010	86	RACIN086	RACINCURRENT EXPEN	8615	UNEMPL	6185	UNEMPLOYMENT CC	020	CURF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		010	86	RACIN086	RACINCURRENT EXPEN	9998	ERP GR	9800	ACTIVITY ACCT AGY	020	CURF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		013	86	RACIN086	RACINCURRENT EXPEN	8600	RACING	2210	RACING CHARITABL	020	CURF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		013	86	RACIN086	RACINCURRENT EXPEN	8600	RACING	7999	DEFAULT ACCOUNT	020	CURF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		013	86	RACIN086	RACINCURRENT EXPEN	8612	LUCKY	2212	LUCKY SEVEN/BING	020	CURF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		013	86	RACIN086	RACINCURRENT EXPEN	8613	GAMES	2213	GAMES OF CHANCE	020	CURF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		014	86	RACIN086	RACINCURRENT EXPEN	8600	PARIMU	0008	UNRESTRICTED INC	020	CURF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		014	86	RACIN086	RACINCURRENT EXPEN	8600	PARIMU	2210	RACING CHARITABL	020	CURF		113		128	114%		179	72%		648		586	90%		1,025	57%		4,225
2016		014	86	RACIN086	RACINCURRENT EXPEN	8600	PARIMU	7999	DEFAULT ACCOUNT	020	CURF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		014	86	RACIN086	RACINCURRENT EXPEN	8612	LUCKY	2212	LUCKY SEVEN/BING	020	CURF		347		541	156%		282	192%		2,076		1,893	91%		1,689	112%		6,837
2016		014	86	RACIN086	RACINCURRENT EXPEN	8613	GAMES	2213	GAMES OF CHANCE	020	CURF		16		159	982%		16	989%		252		891	353%		250	356%		1,975
2016		040	86	RACIN086	RACINCURRENT EXPEN	8600	RACING	0008	UNRESTRICTED INC	020	CURF		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016			86	RACIN086	RACINCURRENT EXPENSE TOTALS				CATEGORY TOTALS				476		828	174%		477		174%	2,976		3,370	113%		2,964		114%	13,037
2016		010	86	RACIN086	RACINALL OTHER	8600	RACING	2188	RACING LABORATOR	026	ORGA		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016		010	86	RACIN086	RACINALL OTHER	8600	RACING	2188	RACING LABORATOR	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0		0	
2016	</																												

		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	RACING 2210	RACING CHARITABL048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	RACING 2210	RACING CHARITABL068	REMU		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	RACING 2210	RACING CHARITABL070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	RACING 2210	RACING CHARITABL073	GRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	RACING 2210	RACING CHARITABL080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	RACING 2210	RACING CHARITABL099	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	RACING 8676	WORKERS COMPEN062	WOR		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	RACING 8676	WORKERS COMPEN099	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING025	STAT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING064	RET #		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING080	SALA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING220	BENE		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING251	BOND		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING099	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 022	RENT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 026	ORGA		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 027	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 030	EQUI		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 040	INDIF		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 048	CONT		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 049	TRAN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 070	IN ST		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 080	OUT (		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 099	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8615	UNEMPL6185	UNEMPLOYMENT CC061	UNEN		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		013	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8615	UNEMPL6185	UNEMPLOYMENT CC099	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU0869	HINSDALE TRACK 999	FCLG		0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL022	RENT		71	0	0%	47	0%	212	0	0%	142	0%	665	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL024	MAIN		0	0	0%	21	0%	0	0	0%	63	0%	250	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL026	ORGA		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL027	TRAN		318	236	74%	177	134%	559	458	82%	311	147%	3,090	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL028	TRAN		1,858	461	25%	790	58%	5,550	785	14%	2,360	33%	5,643	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL029	INTR		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL030	EQUI		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL035	SHAF		0	0	0%	0	0%	0	0	0%	0	0%	1,169	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL039	TELE		150	221	147%	90	246%	450	663	147%	269	246%	1,294	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL040	INDIF		0	0	0%	0	0%	0	0	0%	0	0%	3,450	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL045	PERS		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL048	CONT		0	0	0%	36	0%	0	0	0%	109	0%	435	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL068	REMU		0	0	0%	0	0%	65	32	49%	322,000%	1	0	0	0%		
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL070	IN ST		466	664	142%	237	280%	1,380	804	58%	700	115%	3,525	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL073	GRAN		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL080	OUT (		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU2210	RACING CHARITABL099	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU8007	SALARY ADJUSTMEN219	SALA		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU8007	SALARY ADJUSTMEN999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU8008	BENEFIT ADJUSTME220	BENE		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU8008	BENEFIT ADJUSTME999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU8676	WORKERS COMPEN062	WOR		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8600	PARIMU8676	WORKERS COMPEN099	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING022	RENT		118	0	0%	79	0%	353	0	0%	237	0%	1,108	0	0	0%	
2016		014	86	RACIN086	RACIN086	RACIN086	ALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BING025	STAT		0	0	0%	0	0%	0	0	0%	0	0%	0				

			86	RACIN	086	RACIN	ALL OTHER								11,184	6,391	57%		6,298	101%	24,537	18,659	76%		13,941	134%		81,192	
2016			86	RACIN	086	RACIN	AGENCY TOTALS								113,989	106,463	93%		57,568		333,819	320,260	96%		169,546			783,803	
2016			87	POLICE	087	POLICE	FULL TIME PERSC	8705	ADMIN	88980	ADMINISTRATION AN	010	PERS		17,660	19,922	113%		10,310	193%	57,296	60,801	106%		33,448	182%		160,165	
2016			87	POLICE	087	POLICE	FULL TIME PERSC	8705	ADMIN	88980	ADMINISTRATION AN	011	PERS		7,233	7,396	102%		3,458	214%		21,541	22,188	103%		10,297	215%		45,303
2016			87	POLICE	087	POLICE	FULL TIME PERSC	8705	ADMIN	88980	ADMINISTRATION AN	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	FULL TIME PERSC	8710	TRAININ	8999	TRAINING	010	PERS		48,842	49,763	102%		24,533	203%		145,336	148,872	102%		73,002	204%		345,535
2016			87	POLICE	087	POLICE	FULL TIME PERSC	8710	TRAININ	8999	TRAINING	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	FULL TIME PERSC	8715	CORRE	8310	CORRECTIONS	010	PERS		9,338	9,547	102%		4,465	214%		27,806	28,642	103%		13,297	215%		59,217
2016			87	POLICE	087	POLICE	FULL TIME PERSC	8715	CORRE	8310	CORRECTIONS	017	FT EN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				83,074	86,628	104%		42,766	203%		251,978	260,503	103%		130,044	200%		610,220
2016			87	POLICE	087	POLICE	PART TIME TEMP	8705	ADMIN	88980	ADMINISTRATION AN	050	PERS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	PART TIME TEMP	8710	TRAININ	8999	TRAINING	050	PERS		10,488	8,765	84%		6,593	133%		28,051	30,374	108%		17,633	172%		96,799
2016			87	POLICE	087	POLICE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				10,488	8,765	84%		6,593	133%		28,051	30,374	108%		17,633	172%		96,799
2016			87	POLICE	087	POLICE	OVERTIME TOTAL	8705	ADMIN	88980	ADMINISTRATION AN	018	OVER		216	0	0%		140	0%		751	0	0%		487	0%		1,750
2016			87	POLICE	087	POLICE	OVERTIME TOTAL	8710	TRAININ	8999	TRAINING	018	OVER		178	58	33%		558	10%		412	164	40%		1,294	13%		7,500
2016			87	POLICE	087	POLICE	OVERTIME TOTAL	8715	CORRE	8310	CORRECTIONS	018	OVER		0	0	0%		42	0%		0	0	0%		125	0%		500
2016			87	POLICE	087	POLICE	OVERTIME TOTALS				CATEGORY TOTALS				394	58	15%		740	8%		1,163	164	14%		1,906	9%		9,750
2016			87	POLICE	087	POLICE	BENEFITS TOTAL	8700	POLICE	5071	PHOTOGRAMMETRY	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	BENEFITS TOTAL	8700	POLICE	5502	RECRUIT WIRELESS	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	BENEFITS TOTAL	8700	POLICE	5517	HOMELAND SECURIT	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	BENEFITS TOTAL	8700	POLICE	5519	ANTI GANG TRAININ	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	BENEFITS TOTAL	8700	POLICE	5522	PSTC ROLLOVER DE	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	BENEFITS TOTAL	8700	POLICE	5523	PSTC	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	BENEFITS TOTAL	8700	POLICE	5524	PSTC HOMELAND DE	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	BENEFITS TOTAL	8700	POLICE	5525	PSTC DRE PROGRAM	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	BENEFITS TOTAL	8700	POLICE	6110	UNEMPLOYMENT CC	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	BENEFITS TOTAL	8700	POLICE	7999	DEFAULT ACCOUNT	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	BENEFITS TOTAL	8700	POLICE	8972	POLICE STNDRDS C	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	BENEFITS TOTAL	8705	ADMIN	88980	ADMINISTRATION AN	060	BENE		12,423	15,592	126%		8,073	193%		39,358	46,460	118%		25,577	182%		127,842
2016			87	POLICE	087	POLICE	BENEFITS TOTAL	8710	TRAININ	8999	TRAINING	060	BENE		26,917	29,136	108%		15,155	192%		80,219	86,963	108%		45,166	193%		215,345
2016			87	POLICE	087	POLICE	BENEFITS TOTAL	8715	CORRE	8310	CORRECTIONS	060	BENE		3,722	4,040	109%		1,989	203%		11,124	11,877	107%		5,944	200%		26,350
2016			87	POLICE	087	POLICE	BENEFITS TOTAL	8720	WORKE	8139	WORKERS COMPEN	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	BENEFITS TOTAL	9998	ERP GR	9801	ACTIVITY ACCT AGY	060	BENE		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	BENEFITS TOTALS				CATEGORY TOTALS				43,061	48,767	113%		25,217	193%		130,701	145,300	111%		76,687	189%		369,536
2016			87	POLICE	087	POLICE	CONSULTANTS T	8700	POLICE	5889	PHOTOGRAMMETRY	046	CONS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CONSULTANTS T	8710	TRAININ	8999	TRAINING	046	CONS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CONSULTANTS T	8715	CORRE	8310	CORRECTIONS	046	CONS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CONSULTANTS TOTALS				CATEGORY TOTALS				0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CURRENT EXPEN	8700	POLICE	0008	UNRESTRICTED INC	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CURRENT EXPEN	8700	POLICE	5071	PHOTOGRAMMETRY	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CURRENT EXPEN	8700	POLICE	5502	RECRUIT WIRELESS	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CURRENT EXPEN	8700	POLICE	5517	HOMELAND SECURIT	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CURRENT EXPEN	8700	POLICE	5519	ANTI GANG TRAININ	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CURRENT EXPEN	8700	POLICE	5522	PSTC ROLLOVER DE	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CURRENT EXPEN	8700	POLICE	5523	PSTC	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CURRENT EXPEN	8700	POLICE	5524	PSTC HOMELAND DE	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CURRENT EXPEN	8700	POLICE	5525	PSTC DRE PROGRAM	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CURRENT EXPEN	8700	POLICE	6110	UNEMPLOYMENT CC	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CURRENT EXPEN	8700	POLICE	8972	POLICE STNDRDS C	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CURRENT EXPEN	8705	ADMIN	88980	ADMINISTRATION AN	020	CURF		2,673	1,963	73%		1,763	111%		12,718	7,053	55%		8,388	84%		29,619
2016			87	POLICE	087	POLICE	CURRENT EXPEN	8710	TRAININ	8902	LAW ENFORCEMENT	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CURRENT EXPEN	8710	TRAININ	8999	TRAINING	020	CURF		11,001	3,291	30%		6,261	53%		18,140	12,708	70%		10,324	123%		36,697
2016			87	POLICE	087	POLICE	CURRENT EXPEN	8715	CORRE	8310	CORRECTIONS	020	CURF		385	315	82%		250	126%		1,234	709	57%		800	89%		4,077
2016			87	POLICE	087	POLICE	CURRENT EXPEN	8720	WORKE	8139	WORKERS COMPEN	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CURRENT EXPEN	9998	ERP GR	9801	ACTIVITY ACCT AGY	020	CURF		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				14,060	5,568	40%		8,274	67%		32,092	20,471	64%		19,512	105%		70,393
2016			87	POLICE	087	POLICE	ALL OTHER	8700	POLICE	5524	PSTC HOMELAND DE	067	TRAI		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	ALL OTHER	8700	POLICE	5524	PSTC HOMELAND DE	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	ALL OTHER	8700	POLICE	5889	PHOTOGRAMMETRY	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	ALL OTHER	8700	POLICE	6110	UNEMPLOYMENT CC	061	UNEN		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			87	POLICE	087	POLICE	ALL OTHER	8700	POLICE	6110	UNEMPLOYMENT CC	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0
2016																													

		010	87	POLICE087	POLICEALL OTHER	8710	TRAININ9999	TRAINING	026	ORGA		0		0	0%		0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	87	POLICE087	POLICEALL OTHER	8710	TRAININ9999	TRAINING	030	EQUI		0		0	0%		8,381	650	8%		5,380	12%		10,220		
2016		010	87	POLICE087	POLICEALL OTHER	8710	TRAININ9999	TRAINING	039	TELE		0		0	0%		0	0	0%		0	0%		0		
2016		010	87	POLICE087	POLICEALL OTHER	8710	TRAININ9999	TRAINING	042	ADDI		0		0	0%		0	0	0%		0	0%		0		
2016		010	87	POLICE087	POLICEALL OTHER	8710	TRAININ9999	TRAINING	047	OWN		0		0	0%		0	0	0%		0	0%		0		
2016		010	87	POLICE087	POLICEALL OTHER	8710	TRAININ9999	TRAINING	049	TRAN		0		0	0%		0	0	0%		0	0%		0		
2016		010	87	POLICE087	POLICEALL OTHER	8710	TRAININ9999	TRAINING	064	RET F		10,409	6,130	59%		5,731	107%	16,321	18,391	113%		8,987	205%		35,561	
2016		010	87	POLICE087	POLICEALL OTHER	8710	TRAININ9999	TRAINING	067	TRAI		17,911	11,330	63%		12,178	93%	44,596	45,331	102%		30,322	149%		156,130	
2016		010	87	POLICE087	POLICEALL OTHER	8710	TRAININ9999	TRAINING	070	IN ST		0		0	0%		0	1,450	0	0%		818	0%		818	
2016		010	87	POLICE087	POLICEALL OTHER	8710	TRAININ9999	TRAINING	073	GRAN		0		0	0%		0	435	0	0%		689	0%		21,000	
2016		010	87	POLICE087	POLICEALL OTHER	8710	TRAININ9999	TRAINING	999	FCLG		0		0	0%		0	0	0%		0	0%		0		
2016		010	87	POLICE087	POLICEALL OTHER	8715	CORRE(8310	CORRECTIONS	021	FOOD		674	787	117%		385	204%	674	5,770	856%		385	1,497%		10,372	
2016		010	87	POLICE087	POLICEALL OTHER	8715	CORRE(8310	CORRECTIONS	022	RENT		0		0	0%		0	0	0%		0	0%		0		
2016		010	87	POLICE087	POLICEALL OTHER	8715	CORRE(8310	CORRECTIONS	026	ORGA		0		0	0%		0	0	0%		0	0%		0		
2016		010	87	POLICE087	POLICEALL OTHER	8715	CORRE(8310	CORRECTIONS	039	TELE		0		0	0%		0	0	0%		0	0%		0		
2016		010	87	POLICE087	POLICEALL OTHER	8715	CORRE(8310	CORRECTIONS	042	ADDI		0		0	0%		0	0	0%		0	0%		0		
2016		010	87	POLICE087	POLICEALL OTHER	8715	CORRE(8310	CORRECTIONS	064	RET F		1,694	843	50%		2,096	40%	2,540	2,529	100%		3,144	80%		12,551	
2016		010	87	POLICE087	POLICEALL OTHER	8715	CORRE(8310	CORRECTIONS	070	IN ST		0		0	0%		0	0	0%		0	0%		0		
2016		010	87	POLICE087	POLICEALL OTHER	8715	CORRE(8310	CORRECTIONS	999	FCLG		0		0	0%		0	0	0%		0	0%		0		
2016		010	87	POLICE087	POLICEALL OTHER	8720	WORKE8139	WORKERS COMPEN	061	UNEN		0		0	0%		0	0	0%		0	0%		0		
2016		010	87	POLICE087	POLICEALL OTHER	8720	WORKE8139	WORKERS COMPEN	062	WOR		962	3,935	409%		64	6,142%	1,047	10,397	993%		70	14,917%		4,609	
2016		010	87	POLICE087	POLICEALL OTHER	8720	WORKE8139	WORKERS COMPEN	999	FCLG		0		0	0%		0	0	0%		0	0%		0		
2016			87	POLICE087	POLICEALL OTHER			CATEGORY TOTALS				87,726	76,255	87%		58,633	130%	518,708	230,262	44%		156,267	147%		742,848	
2016			87	POLICE087	POLICEAGENCY TOTALS							238,803	226,042	95%		142,222	159%	962,693	687,074	71%		402,050	171%		1,899,545	
2016		010	89	TAX - L089	TAX - LFULL TIME PERSC	8900	BOARD 1241	BOARD OF TAX - LAN	010	PERS		18,477	19,085	103%		10,742	178%	55,023	57,254	104%		31,990	179%		143,154	
2016		010	89	TAX - L089	TAX - LFULL TIME PERSC	8900	BOARD 1241	BOARD OF TAX - LAN	011	PERS		17,850	18,136	102%		8,540	212%	53,047	54,409	103%		25,380	214%		112,291	
2016		010	89	TAX - L089	TAX - LFULL TIME PERSC	8900	BOARD 1241	BOARD OF TAX - LAN	017	FT EN		0		0	0%		0	0	0%		0	0%		0		
2016		010	89	TAX - L089	TAX - LFULL TIME PERSC	8900	BOARD 1241	BOARD OF TAX - LAN	019	HOLI		0		0	0%		4	0	0%		0	0%		13	0%	
2016			89	TAX - L089	TAX - LFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS				36,327	37,221	102%		19,287	193%	108,070	111,663	103%		57,382	195%		255,495	
2016		010	89	TAX - L089	TAX - LPART TIME TEMP	8900	BOARD 1241	BOARD OF TAX - LAN	050	PERS		1,228	1,198	98%		998	120%	3,500	2,996	86%		2,844	105%		8,014	
2016			89	TAX - L089	TAX - LPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS				1,228	1,198	98%		998	120%	3,500	2,996	86%		2,844	105%		8,014	
2016		010	89	TAX - L089	TAX - LBENEFITS TOTAL	8900	BOARD 1241	BOARD OF TAX - LAN	060	BENE		18,146	19,609	108%		11,006	178%	54,291	57,642	106%		32,930	175%		144,956	
2016		010	89	TAX - L089	TAX - LBENEFITS TOTAL	8900	BOARD 7999	DEFAULT ACCOUNT	060	BENE		0		0	0%		0	0	0%		0	0%		0		
2016		010	89	TAX - L089	TAX - LBENEFITS TOTAL	8900	BOARD 8043	WORKERS COMPEN	060	BENE		0		0	0%		0	0	0%		0	0%		0		
2016		010	89	TAX - L089	TAX - LBENEFITS TOTAL	9998	ERP GR 9802	ACTIVITY ACCT AGY	060	BENE		0		0	0%		0	0	0%		0	0%		0		
2016			89	TAX - L089	TAX - LBENEFITS TOTALS			CATEGORY TOTALS				18,146	19,609	108%		11,006	178%	54,291	57,642	106%		32,930	175%		144,956	
2016		010	89	TAX - L089	TAX - LCONSULTANTS T	8900	BOARD 1241	BOARD OF TAX - LAN	046	CONS		0		0	0%		0	0	0%		0	0%		0		
2016			89	TAX - L089	TAX - LCONSULTANTS TOTALS			CATEGORY TOTALS				0		0	0%		0	0	0%		0	0%		0		
2016		010	89	TAX - L089	TAX - LCURRENT EXPEN	8900	BOARD 0008	UNRESTRICTED INC	020	CURF		0		0	0%		0	0	0%		0	0%		0		
2016		010	89	TAX - L089	TAX - LCURRENT EXPEN	8900	BOARD 1241	BOARD OF TAX - LAN	020	CURF		690	1,210	176%		498	243%	3,582	2,742	77%		2,588	106%		9,250	
2016		010	89	TAX - L089	TAX - LCURRENT EXPEN	8900	BOARD 8043	WORKERS COMPEN	020	CURF		0		0	0%		0	0	0%		0	0%		0		
2016		010	89	TAX - L089	TAX - LCURRENT EXPEN	9998	ERP GR 9802	ACTIVITY ACCT AGY	020	CURF		0		0	0%		0	0	0%		0	0%		0		
2016			89	TAX - L089	TAX - LCURRENT EXPENSE TOTALS			CATEGORY TOTALS				690	1,210	175%		498	243%	3,582	2,742	77%		2,588	106%		9,250	
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	022	RENT		187	187	100%		193	97%	561	561	100%		578	97%		2,311	
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	024	MAIN		0		0	0%		4	0	0%		0	0%		13	0%	
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	026	ORGA		0		0	0%		0	0	0%		0	0%		0		
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	027	TRAN		10,823	525	5%		7,623	7%	11,888	999	8%		8,372	12%		15,081	
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	028	TRAN		2,376	2,521	106%		1,114	226%	13,533	4,431	33%		6,344	70%		28,984	
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	029	INTR		0		0	0%		0	0	0%		0	0%		0		
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	030	EQUI		0		0	0%		0	0	0%		0	0%		0		
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	035	SHAF		0		0	0%		0	0	0%		0	0%		0		
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	039	TELE		0		0	0%		0	0	0%		0	0%		0		
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	040	INDIF		0		0	0%		0	0	0%		0	0%		0		
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	042	ADDI		0		0	0%		0	1,167	0	0%		1,174	0%		6,500	
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	049	TRAN		0		0	0%		0	400	0	0%		200	0%		200	
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	057	BOOP		217	291	134%		163	179%	511	586	115%		383	153%		4,000	
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	064	RET F		0		0	0%		0	0	0%		0	0%		0		
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	070	IN ST		0	60	0%		0	0%	28	85	305%		76	112%		1,250	
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	080	OUT F		0		0	0%		0	0	0%		0	0%		0		
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 1241	BOARD OF TAX - LAN	999	FCLG		0		0	0%		0	0	0%		0	0%		0		
2016		010	89	TAX - L089	TAX - LALL OTHER	8900	BOARD 8043	WORKERS COMPEN	062	WOR		0		0	0%		0	0	0%		0	0%		0		
2016			89	TAX - L089	TAX - LALL OTHER			CATEGORY TOTALS				13,604	3,585	26%		9,096	39%	28,087	6,663	24%		17,140	39%		59,092	
2016			89	TAX - L089	TAX - LAGENCY TOTALS							69,994	62,823	90%		40,885	154%	197,530	181,707	92%		112,884	161%		476,807	
2016		010	95	HHS: C040	HHS: CFULL TIME PERSC	4000	OFFICE 5800	OFFICE OF DIRECTC	010	PERS		0		0	0%		0	0	0%		0	0%		0		
2016		010	95	HHS: C040	HHS: CFULL TIME PERSC	4000	OFFICE 5800	OFFICE OF DIRECTC	012	PERS		0		0	0%		0	0	0%		0	0%		0		
2016		010	95	HHS: C040	HHS: CFULL TIME PERSC	4005	CHILD P5801	CHILD PROTECTION	010	PERS		0		0	0%		0	0	0%		0	0%				

			010	95	HHS: C040	HHS: C OVERTIME TOTAL	4000	OFFICE	5800	OFFICE OF DIRECTC	018	OVER		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C OVERTIME TOTAL	4005	CHILD P	5801	CHILD PROTECTION	018	OVER		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C OVERTIME TOTAL	4020	STAFF F	5805	ORGANIZATIONAL LE	018	OVER		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C OVERTIME TOTAL	4025	FOSTER	5802	FOSTER CARE HEAL	018	OVER		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016				95	HHS: C040	HHS: C OVERTIME TOTALS				CATEGORY TOTALS				0		0 0%		0	0 0%		0	0 0%		0	0%	0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4000	OFFICE	5800	OFFICE OF DIRECTC	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4000	OFFICE	7999	DEFAULT ACCOUNT	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4005	CHILD P	5801	CHILD PROTECTION	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4010	ADMINIS	2201	DCYF REIMBURSEM	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4010	ADMINIS	5803	BUREAU OF ADMIN	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4010	ADMINIS	5842	FIELD OPER PRG EL	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4015	QUALIT	5804	BUREAU OF QUALIT	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4020	STAFF F	5805	ORGANIZATIONAL LE	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4025	FOSTER	5802	FOSTER CARE HEAL	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4030	SERV F	5855	CHILD - FAMILY SER	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4030	SERV F	5857	DCYF - PREVENTION	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4030	SERV F	5887	PNMI TOBEY SCHOC	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4030	SERV F	6040	DOMESTIC VIOLENC	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4035	CHILD D	5689	CHILD CARE DVLP-Q	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4035	CHILD D	5694	HEAD START STATE	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4035	CHILD D	5841	CHILD DEVELOPMEN	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4035	CHILD D	6148	CHILD DEVELOPMEN	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4040	FEDERA	5823	TEEN INDEPENDENT	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4040	FEDERA	5830	PASS THRU GRANTS	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4040	FEDERA	5844	ADOPTION SERVICE	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4040	FEDERA	5847	PROMOTING SAFE-S	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4040	FEDERA	5850	TITLE XX GRANTS -	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4040	FEDERA	5851	CHILD WELFARE SEE	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4040	FEDERA	5853	CHILD ABUSE PREVE	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4040	FEDERA	5881	ADOLESCENT AFTER	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4040	FEDERA	5883	ADOLESCENT PURC	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4040	FEDERA	5885	TITLE IVB SUBPART	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4050	COMPEN	8018	WORKERS COMPEN	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	4050	COMPEN	8576	UNEMPLOYMENT CC	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C BENEFITS TOTAL	9998	ERP GR	9775	ACTIVITY ACCT AGY	060	BENE		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016				95	HHS: C040	HHS: C BENEFITS TOTALS				CATEGORY TOTALS				0		0 0%		0	0 0%		0	0 0%		0	0%	0
2016			010	95	HHS: C040	HHS: C CONSULTANTS T	4010	ADMINIS	2201	DCYF REIMBURSEM	046	CONS		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016				95	HHS: C040	HHS: C CONSULTANTS TOTALS				CATEGORY TOTALS				0		0 0%		0	0 0%		0	0 0%		0	0%	0
2016				95	HHS: C040	HHS: C CONSULTANTS TOTALS				CATEGORY TOTALS				0		0 0%		0	0 0%		0	0 0%		0	0%	0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4000	OFFICE	5800	OFFICE OF DIRECTC	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4005	CHILD P	5801	CHILD PROTECTION	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4010	ADMINIS	0004	UNRESTRICTED INC	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4010	ADMINIS	2201	DCYF REIMBURSEM	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4010	ADMINIS	5803	BUREAU OF ADMIN	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4010	ADMINIS	5842	FIELD OPER PRG EL	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4015	QUALIT	5804	BUREAU OF QUALIT	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4020	STAFF F	5805	ORGANIZATIONAL LE	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4025	FOSTER	5802	FOSTER CARE HEAL	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4030	SERV F	5855	CHILD - FAMILY SER	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4030	SERV F	5857	DCYF - PREVENTION	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4030	SERV F	5887	PNMI TOBEY SCHOC	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4030	SERV F	6040	DOMESTIC VIOLENC	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4035	CHILD D	5689	CHILD CARE DVLP-Q	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4035	CHILD D	5694	HEAD START STATE	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4035	CHILD D	5841	CHILD DEVELOPMEN	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4035	CHILD D	6148	CHILD DEVELOPMEN	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4040	FEDERA	5823	TEEN INDEPENDENT	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4040	FEDERA	5830	PASS THRU GRANTS	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4040	FEDERA	5844	ADOPTION SERVICE	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4040	FEDERA	5847	PROMOTING SAFE-S	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4040	FEDERA	5850	TITLE XX GRANTS -	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4040	FEDERA	5851	CHILD WELFARE SEE	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4040	FEDERA	5853	CHILD ABUSE PREVE	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4040	FEDERA	5881	ADOLESCENT AFTER	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4040	FEDERA	5883	ADOLESCENT PURC	020	CURF		0		0 0%		0 0%	0	0 0%		0 0%		0 0%		0
2016			010	95	HHS: C040	HHS: C CURRENT EXPEN	4040	FEDERA	5885	TITLE IVB SUBPART	020	CURF		0		0 0%		0 0%	0</							

				HHS: C040	HHS: C ALL OTHER	4035	CHILD D5694	HEAD START STATE	999	FCLG			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4035	CHILD D5841	CHILD DEVELOPMEN	039	TELE			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4035	CHILD D5841	CHILD DEVELOPMEN	041	AUDI			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4035	CHILD D5841	CHILD DEVELOPMEN	070	IN ST			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4035	CHILD D5841	CHILD DEVELOPMEN	080	OUT (			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4035	CHILD D5841	CHILD DEVELOPMEN	999	FCLG			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4035	CHILD D6148	CHILD DEVELOPMEN	041	AUDI			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4035	CHILD D6148	CHILD DEVELOPMEN	102	CONT			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4035	CHILD D6148	CHILD DEVELOPMEN	502	PAYM			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4035	CHILD D6148	CHILD DEVELOPMEN	536	EMPL			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4035	CHILD D6148	CHILD DEVELOPMEN	564	CHIL			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4035	CHILD D6148	CHILD DEVELOPMEN	999	FCLG			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4040	FEDERA5823	TEEN INDEPENDENT	037	TECH			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4040	FEDERA5823	TEEN INDEPENDENT	039	TELE			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4040	FEDERA5823	TEEN INDEPENDENT	040	INDIR			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4040	FEDERA5823	TEEN INDEPENDENT	041	AUDI			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4040	FEDERA5823	TEEN INDEPENDENT	066	EMPL			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4040	FEDERA5823	TEEN INDEPENDENT	070	IN ST			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4040	FEDERA5823	TEEN INDEPENDENT	080	OUT (			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4040	FEDERA5823	TEEN INDEPENDENT	102	CONT			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4040	FEDERA5823	TEEN INDEPENDENT	103	CONT			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4040	FEDERA5823	TEEN INDEPENDENT	106	GOO			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4040	FEDERA5823	TEEN INDEPENDENT	401	LAND			0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016		010	95	HHS: C040	HHS: C ALL OTHER	4040	FEDERA5823	TEEN INDEPENDENT	502	PAYM			0	0%	0%	0	0%	0%	0	0%	0%	0	0%

			010	95	HHS: C041	HHS: J FULL TIME PERSC	4110	OFFICE	5814	QUALITY IMPROVEM	010	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4110	OFFICE	5814	QUALITY IMPROVEM	012	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4120	YOUTH	5811	CUSTODIAL CARE	010	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4120	YOUTH	5811	CUSTODIAL CARE	019	HOLI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4120	YOUTH	5812	MAINTENANCE	010	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4120	YOUTH	5812	MAINTENANCE	019	HOLI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4120	YOUTH	5815	REHABILITATIVE PR	010	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4120	YOUTH	5815	REHABILITATIVE PR	017	FT EN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4120	YOUTH	5815	REHABILITATIVE PR	019	HOLI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4120	YOUTH	5817	REHABILITATIVE ED	010	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4120	YOUTH	5817	REHABILITATIVE ED	017	FT EN		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4120	YOUTH	5817	REHABILITATIVE ED	019	HOLI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4120	YOUTH	5821	JUVENILE DETENTIC	010	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4120	YOUTH	5821	JUVENILE DETENTIC	019	HOLI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4130	DJJS GF	2023	OJJDP	010	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4130	DJJS GF	2023	OJJDP	059	TEMP		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4130	DJJS GF	2024	JAIBG	010	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4130	DJJS GF	2024	JAIBG	019	HOLI		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4130	DJJS GF	2024	JAIBG	059	TEMP		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J FULL TIME PERSC	4130	DJJS GF	5863	CHAPTER 1 NEGLEC	010	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016				95	HHS: C041	HHS: J FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				0		0 0%		0	0%		0		0 0%		0	0%		0
2016			010	95	HHS: C041	HHS: J PART TIME TEMP	4110	OFFICE	5810	ADMINISTRATION	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J PART TIME TEMP	4110	OFFICE	5813	HEALTH SERVICES	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J PART TIME TEMP	4120	YOUTH	5811	CUSTODIAL CARE	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J PART TIME TEMP	4120	YOUTH	5812	MAINTENANCE	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J PART TIME TEMP	4120	YOUTH	5815	REHABILITATIVE PR	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J PART TIME TEMP	4120	YOUTH	5817	REHABILITATIVE ED	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J PART TIME TEMP	4120	YOUTH	5821	JUVENILE DETENTIC	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J PART TIME TEMP	4130	DJJS GF	2024	JAIBG	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J PART TIME TEMP	4130	DJJS GF	5863	CHAPTER 1 NEGLEC	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J PART TIME TEMP	4130	DJJS GF	6005	DOJ - SUBSTANCE A	050	PERS		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016				95	HHS: C041	HHS: J PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				0		0 0%		0	0%		0		0 0%		0	0%		0
2016			010	95	HHS: C041	HHS: J OVERTIME TOTAL	4100	DIV FOR	5809	JUVENILE FIELD SE	018	OVER		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J OVERTIME TOTAL	4110	OFFICE	5810	ADMINISTRATION	018	OVER		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J OVERTIME TOTAL	4110	OFFICE	5813	HEALTH SERVICES	018	OVER		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J OVERTIME TOTAL	4110	OFFICE	5814	QUALITY IMPROVEM	018	OVER		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J OVERTIME TOTAL	4120	YOUTH	5811	CUSTODIAL CARE	018	OVER		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J OVERTIME TOTAL	4120	YOUTH	5812	MAINTENANCE	018	OVER		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J OVERTIME TOTAL	4120	YOUTH	5815	REHABILITATIVE PR	018	OVER		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J OVERTIME TOTAL	4120	YOUTH	5817	REHABILITATIVE ED	018	OVER		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J OVERTIME TOTAL	4120	YOUTH	5821	JUVENILE DETENTIC	018	OVER		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J OVERTIME TOTAL	4130	DJJS GF	5863	CHAPTER 1 NEGLEC	018	OVER		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016				95	HHS: C041	HHS: J OVERTIME TOTALS				CATEGORY TOTALS				0		0 0%		0	0%		0		0 0%		0	0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4100	DIV FOR	5443	SPECIAL ED PROGR	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4100	DIV FOR	5806	YDC MASTER PLAN	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4100	DIV FOR	5809	JUVENILE FIELD SE	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4100	DIV FOR	5825	FACILITIES CONTRU	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4100	DIV FOR	5834	FEMALE SUBSTANCE	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4100	DIV FOR	5836	FEDERAL EARMARK	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4100	DIV FOR	7900	FOOD SERVICE TRA	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4100	DIV FOR	7999	DEFAULT ACCOUNT	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4110	OFFICE	5808	DIRECTOR'S OFFICE	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4110	OFFICE	5810	ADMINISTRATION	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4110	OFFICE	5813	HEALTH SERVICES	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4110	OFFICE	5814	QUALITY IMPROVEM	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4110	OFFICE	8019	WORKERS COMPEN	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4110	OFFICE	8577	UNEMPLOYMENT CC	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4120	YOUTH	5811	CUSTODIAL CARE	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4120	YOUTH	5812	MAINTENANCE	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4120	YOUTH	5815	REHABILITATIVE PR	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4120	YOUTH	5817	REHABILITATIVE ED	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4120	YOUTH	5821	JUVENILE DETENTIC	060	BENE		0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016			010	95	HHS: C041	HHS: J BENEFITS TOTAL	4130	DJJS GF	2023	OJJDP	060	BENE		0		0 0%												

			010	95	HHS: C041	HHS: J	CURRENT EXPEN	4120	YOUTH	5821	JUVENILE DETENTIO	020	CURF		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	CURRENT EXPEN	4130	DJJS GF	2024	OJJDP	020	CURF		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	CURRENT EXPEN	4130	DJJS GF	2024	JAIBG	020	CURF		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	CURRENT EXPEN	4130	DJJS GF	2033	OJJDP TITLE V GRAN	020	CURF		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	CURRENT EXPEN	4130	DJJS GF	5832	CHAPTER 1 - IDEA	020	CURF		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	CURRENT EXPEN	4130	DJJS GF	5863	CHAPTER 1 NEGLEC	020	CURF		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	CURRENT EXPEN	4130	DJJS GF	6005	DOJ - SUBSTANCE A	020	CURF		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	CURRENT EXPEN	9998	ERP GR	9776	ACTIVITY ACCT AGY	020	CURF		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016				95	HHS: C041	HHS: J	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5806	YDC MASTER PLAN I	034	CAPIT		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5806	YDC MASTER PLAN I	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SEF	022	RENT		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SEF	023	HEAT		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SEF	026	ORGA		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SEF	030	EQUI		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SEF	037	TECH		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SEF	039	TELE		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SEF	041	AUDI		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SEF	066	EMPL		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SEF	070	IN ST		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SEF	080	OUT (		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SEF	102	CONT		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SEF	512	TRAN		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SEF	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5825	FACILITIES CONTRU	048	CONT		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5836	FEDERAL EARMARK	030	EQUI		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	5836	FEDERAL EARMARK	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	7900	FOOD SERVICE TRA	021	FOOD		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4100	DIV FOR	7900	FOOD SERVICE TRA	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	022	RENT		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	026	ORGA		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	030	EQUI		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	039	TELE		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	041	AUDI		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	065	BOAF		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	066	EMPL		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	070	IN ST		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	080	OUT (		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	022	RENT		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	026	ORGA		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	027	TRAN		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	030	EQUI		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	035	SHAF		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	039	TELE		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	040	INDIF		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	041	AUDI		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	042	ADDI		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	048	CONT		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	049	TRAN		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	065	BOAF		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	066	EMPL		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	070	IN ST		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	022	RENT		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	026	ORGA		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	030	EQUI		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	039	TELE		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	045	PERS		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	049	TRAN		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	066	EMPL		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	070	IN ST		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	080	OUT (		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	100	PRES		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	101	MEDI		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	999	FCLG		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEM	022	RENT		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEM	030	EQUI		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016			010	95	HHS: C041	HHS: J	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEM	041	AUDI		0										

		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4210	CHILD P 2970	TEEN INDEPENDENT	010	PERS	13,436	12,216	91%		8,628	142%	39,899	36,648	92%		25,621	143%		108,653
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4210	CHILD P 2970	TEEN INDEPENDENT	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4210	CHILD P 2973	PROMOTING SAFE-S	010	PERS	4,941	4,946	100%		2,363	209%	14,196	14,837	105%		6,790	219%		30,231
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4210	CHILD P 2973	PROMOTING SAFE-S	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4211	CHILD D 2976	CHILD DEVELOPMEN	010	PERS	8,841	9,555	108%		4,232	226%	26,183	28,422	109%		12,533	227%		55,496
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4211	CHILD D 2976	CHILD DEVELOPMEN	012	PERS	6,264	0	0%		3,061	0%	18,655	0	0%		9,114	0%		39,384
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4211	CHILD D 2976	CHILD DEVELOPMEN	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4211	CHILD D 2977	CHILD DEVELOPMEN	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4211	CHILD D 2978	CHILD CARE DVLP-Q	010	PERS	21,353	21,776	102%		13,048	167%	63,222	65,477	104%		38,631	169%		164,087
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4211	CHILD D 2978	CHILD CARE DVLP-Q	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4211	CHILD D 2979	HEAD START STATE	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4211	CHILD D 2979	HEAD START STATE	012	PERS	5,912	6,045	102%		2,826	214%	17,607	18,136	103%		8,417	215%		37,030
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4214	JUVENIL 7905	JUVENILE FIELD SEF	010	PERS	448,682	447,467	100%		230,617	194%	1,340,136	1,340,996	100%		688,814	195%		3,018,124
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4214	JUVENIL 7905	JUVENILE FIELD SEF	012	PERS	0	0	0%		3,324	0%	0	0	0%		9,972	0%		39,888
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4214	JUVENIL 7905	JUVENILE FIELD SEF	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4214	JUVENIL 7905	JUVENILE FIELD SEF	059	TEMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4214	JUVENIL 7906	OJJDP	010	PERS	9,917	9,477	96%		4,843	196%	28,247	28,431	101%		13,794	206%		60,151
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4214	JUVENIL 7906	OJJDP	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4214	JUVENIL 7907	JAIBG	010	PERS	2,466	0	0%		6,012	0%	7,344	0	0%		17,904	0%		55,158
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4214	JUVENIL 7907	JAIBG	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7909	DIRECTOR'S OFFICE	010	PERS	21,796	18,392	84%		9,379	196%	64,697	92,839	143%		27,840	333%		126,415
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7909	DIRECTOR'S OFFICE	012	PERS	0	0	0%		3,121	0%	0	0	0%		9,362	0%		37,449
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7909	DIRECTOR'S OFFICE	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7909	DIRECTOR'S OFFICE	019	HOLI	0	-450	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7910	SYSC BUSINESS OFF	010	PERS	75	0	0%		2,222	0%	75	0	0%		6,665	0%		26,660
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7910	SYSC BUSINESS OFF	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7911	WORKERS COMPEN	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7912	UNEMPLOYMENT CC	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7913	MATERIAL MGT & FQ	010	PERS	20,803	19,998	96%		9,895	202%	59,809	59,813	100%		28,447	210%		122,825
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7913	MATERIAL MGT & FQ	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7913	MATERIAL MGT & FQ	019	HOLI	705	0	0%		413	0%	1,195	197	17%		700	28%		4,085
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7914	MAINTENANCE	010	PERS	33,567	34,371	102%		19,210	179%	102,578	98,790	96%		58,702	168%		238,327
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7914	MAINTENANCE	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7914	MAINTENANCE	019	HOLI	0	0	0%		0	0%	129	144	112%		64	224%		1,188
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7915	HEALTH SERVICES	010	PERS	49,392	45,732	93%		27,232	168%	141,524	148,637	105%		78,030	190%		335,820
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7915	HEALTH SERVICES	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7915	HEALTH SERVICES	019	HOLI	1,885	0	0%		1,169	0%	3,805	1,956	51%		2,359	83%		13,314
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7916	REHABILITATIVE PR	010	PERS	238,119	229,271	96%		107,076	214%	674,093	694,472	103%		303,123	229%		1,328,303
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7916	REHABILITATIVE PR	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7916	REHABILITATIVE PR	019	HOLI	11,816	450	4%		7,857	6%	22,111	5,234	24%		14,703	36%		72,354
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7917	REHABILITATIVE ED	010	PERS	197,112	100,814	51%		126,310	80%	509,407	350,454	69%		326,431	107%		1,147,943
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7917	REHABILITATIVE ED	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7918	JUVENILE DETENTIC	010	PERS	29,851	29,139	98%		14,617	199%	86,431	88,188	102%		42,323	208%		193,954
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7918	JUVENILE DETENTIC	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7918	JUVENILE DETENTIC	019	HOLI	1,254	0	0%		707	0%	2,006	721	36%		1,131	64%		12,068
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7919	CHAPTER 1 NEGLEC	010	PERS	2,687	2,747	102%		1,285	214%	8,001	8,240	103%		3,826	215%		16,185
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4215	SUNUNU 7919	CHAPTER 1 NEGLEC	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4220	MINORIT 7921	MINORITY HLTH/REF	010	PERS	12,413	13,020	105%		5,899	221%	36,966	38,724	105%		17,568	220%		79,120
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4220	MINORIT 7921	MINORITY HLTH/REF	012	PERS	5,912	6,045	102%		2,826	214%	17,607	18,136	103%		8,417	215%		37,030
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4220	MINORIT 7921	MINORITY HLTH/REF	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4220	MINORIT 7922	REFUGEE SERVICES	010	PERS	8,044	8,688	108%		2,648	328%	26,603	33,316	125%		8,757	380%		48,864
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4220	MINORIT 7922	REFUGEE SERVICES	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4220	MINORIT 7923	OMH PARTNERSHIP	010	PERS	3,573	3,807	107%		2,388	159%	3,573	11,115	311%		2,388	465%		26,569
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4220	MINORIT 7924	HEALTH PROF OPPC	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4220	MINORIT 7924	HEALTH PROF OPPC	059	TEMP	7,142	7,486	105%		5,645	133%	21,266	22,087	104%		16,808	131%		73,946
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4230	HOMELE 7925	HOMELESS HOUSIN	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4230	HOMELE 7927	HOUSING - SHELTER	010	PERS	4,940	4,557	92%		2,588	176%	14,506	14,874	103%		7,599	196%		34,378
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4230	HOMELE 7927	HOUSING - SHELTER	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4230	HOMELE 7928	EMERGENCY SHELTE	010	PERS	23,955	25,330	106%		12,062	210%	63,589	75,191	118%		32,018	235%		156,374
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4230	HOMELE 7928	EMERGENCY SHELTE	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4270	CHILD S 7929	CHILD SUPPORT SEF	010	PERS	478,929	405,721	85%		257,763	157%	1,422,164	1,266,914	89%		765,419	166%		3,231,935
2016		010	95	HHS: Q042	HHS: H FULL TIME PERSC	4270	CHILD S 7929	CHILD SUPPORT SEF	012	PERS	6,699	7,396	110%		2,615	283%	19,951	22,188	111%		7,788	28		

		010	95	HHS: C 042	HHS: H PART TIME TEMP	4220	MINORIT	7921	MINORITY HLTH/REF	050	PERS		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	1
2016		010	95	HHS: C 042	HHS: H PART TIME TEMP	4220	MINORIT	7922	REFUGEE SERVICES	050	PERS		4,065	0 0%		5,021 0%	12,023	0 0%	14,850 0%	14,850	
2016		010	95	HHS: C 042	HHS: H PART TIME TEMP	4220	MINORIT	7923	OMH PARTNERSHIP	050	PERS		0	0 0%		0 0%	0	0 0%	0 0%	1	
2016		010	95	HHS: C 042	HHS: H PART TIME TEMP	4220	MINORIT	7924	HEALTH PROF OPPC	050	PERS		0	0 0%		0 0%	0	0 0%	0 0%	1	
2016		010	95	HHS: C 042	HHS: H PART TIME TEMP	4230	HOMEL	7927	HOUSING - SHELTER	050	PERS		2,762	3,338 121%		230 1,451%	8,509	9,456 111%	709 1,334%	3,462	
2016		010	95	HHS: C 042	HHS: H PART TIME TEMP	4230	HOMEL	7928	EMERGENCY SHEL	050	PERS		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C 042	HHS: H PART TIME TEMP	4270	CHILD S	7929	CHILD SUPPORT SE	050	PERS		2,449	3,355 137%		301 1,114%	12,003	3,355 28%	1,476 227%	3,473	
2016			95	HHS: C 042	HHS: H PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				102,523	85,108 83%		50,350 169%	345,779	256,965 74%	168,395 153%	519,344	
2016		010	95	HHS: C 042	HHS: H OVERTIME TOTAL	4210	CHILD P	2957	CHILD PROTECTION	018	OVER		5,951	4,721 79%		2,134 221%	14,817	13,937 94%	5,313 262%	21,943	
2016		010	95	HHS: C 042	HHS: H OVERTIME TOTAL	4210	CHILD P	2960	ORG'L LEARNING&O	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C 042	HHS: H OVERTIME TOTAL	4210	CHILD P	2962	BUREAU OF ADMIN	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C 042	HHS: H OVERTIME TOTAL	4214	JUVENIL	7905	JUVENILE FIELD SE	018	OVER		4,782	6,025 126%		4,799 126%	14,884	15,863 107%	14,937 106%	63,437	
2016		010	95	HHS: C 042	HHS: H OVERTIME TOTAL	4215	SUNUNU	7910	SYSC BUSINESS OFF	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	290	
2016		010	95	HHS: C 042	HHS: H OVERTIME TOTAL	4215	SUNUNU	7913	MATERIAL MGT & FC	018	OVER		662	0 0%		1,105 0%	2,324	456 20%	3,878 12%	8,662	
2016		010	95	HHS: C 042	HHS: H OVERTIME TOTAL	4215	SUNUNU	7914	MAINTENANCE	018	OVER		522	385 74%		408 94%	1,577	1,039 66%	1,234 84%	8,320	
2016		010	95	HHS: C 042	HHS: H OVERTIME TOTAL	4215	SUNUNU	7915	HEALTH SERVICES	018	OVER		1,408	98 7%		2,065 5%	2,168	3,496 161%	3,180 110%	14,964	
2016		010	95	HHS: C 042	HHS: H OVERTIME TOTAL	4215	SUNUNU	7916	REHABILITATIVE PR	018	OVER		40,027	9,962 25%		20,265 49%	106,763	20,421 19%	54,053 38%	224,041	
2016		010	95	HHS: C 042	HHS: H OVERTIME TOTAL	4215	SUNUNU	7917	REHABILITATIVE ED	018	OVER		0	0 0%		198 0%	0	0 0%	595 0%	2,379	
2016		010	95	HHS: C 042	HHS: H OVERTIME TOTAL	4215	SUNUNU	7918	JUVENILE DETENTIC	018	OVER		4,124	2,978 72%		1,918 155%	11,645	4,769 41%	5,415 88%	20,089	
2016		010	95	HHS: C 042	HHS: H OVERTIME TOTAL	4220	MINORIT	7921	MINORITY HLTH/REF	018	OVER		0	0 0%		43 0%	0	0 0%	128 0%	510	
2016		010	95	HHS: C 042	HHS: H OVERTIME TOTAL	4220	MINORIT	7922	REFUGEE SERVICES	018	OVER		0	0 0%		21 0%	0	0 0%	63 0%	250	
2016		010	95	HHS: C 042	HHS: H OVERTIME TOTAL	4270	CHILD S	7929	CHILD SUPPORT SE	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	1	
2016			95	HHS: C 042	HHS: H OVERTIME TOTALS				CATEGORY TOTALS				57,476	24,169 42%		32,955 73%	154,178	59,980 39%	88,795 68%	364,883	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4210	CHILD P	1238	STAY GRANT	060	BENE		5,595	5,658 101%		3,054 185%	16,852	16,741 99%	9,197 182%	39,182	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4210	CHILD P	2956	OFFICE OF DIRECTO	060	BENE		25,760	13,476 52%		14,960 90%	77,336	40,096 52%	44,911 89%	188,964	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4210	CHILD P	2957	CHILD PROTECTION	060	BENE		520,912	550,111 106%		320,056 172%	1,574,967	1,640,447 104%	967,683 170%	4,283,705	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4210	CHILD P	2960	ORG'L LEARNING&O	060	BENE		29,005	37,146 128%		13,754 270%	86,615	108,991 126%	41,073 265%	200,698	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4210	CHILD P	2961	FOSTER CARE HEAL	060	BENE		3,401	3,611 106%		1,800 201%	10,179	10,775 106%	5,387 200%	23,953	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4210	CHILD P	2962	BUREAU OF ADMIN	060	BENE		18,828	16,692 89%		10,852 154%	55,297	47,419 86%	31,872 149%	136,426	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4210	CHILD P	2970	TEEN INDEPENDENT	060	BENE		7,337	6,239 85%		5,603 111%	21,963	18,598 85%	16,772 111%	67,138	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4210	CHILD P	2973	PROMOTING SAFE-S	060	BENE		2,036	2,233 110%		1,322 169%	6,015	6,726 112%	3,906 172%	18,076	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4211	CHILD D	2976	CHILD DEVELOPMEN	060	BENE		8,038	5,093 63%		4,229 120%	24,059	15,129 63%	12,660 120%	52,732	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4211	CHILD D	2978	CHILD CARE DVLP-Q	060	BENE		11,306	12,698 112%		7,674 165%	33,813	37,860 112%	22,953 165%	100,439	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4211	CHILD D	2979	HEAD START STATE	060	BENE		2,984	3,180 107%		1,585 201%	9,272	9,478 102%	4,924 192%	21,112	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4214	JUVENIL	7905	JUVENILE FIELD SE	060	BENE		234,297	245,169 105%		134,519 182%	692,415	735,524 106%	397,540 185%	1,782,802	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4214	JUVENIL	7906	OJJDP	060	BENE		5,480	4,481 82%		2,709 165%	13,861	13,362 96%	6,852 195%	24,725	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4214	JUVENIL	7907	JAIBG	060	BENE		1,745	191 11%		2,707 7%	5,327	566 11%	8,265 7%	37,783	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4215	SUNUNU	7909	DIRECTOR'S OFFICE	060	BENE		9,898	7,862 79%		7,108 111%	29,399	32,888 112%	21,112 156%	95,144	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4215	SUNUNU	7910	SYSC BUSINESS OFF	060	BENE		3	0 0%		10,282 0%	3	0 0%	10,282 0%	10,282	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4215	SUNUNU	7913	MATERIAL MGT & FC	060	BENE		11,182	11,463 103%		6,838 168%	33,017	34,248 104%	20,191 170%	89,110	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4215	SUNUNU	7914	MAINTENANCE	060	BENE		16,203	16,352 101%		10,954 149%	50,378	47,853 95%	34,058 141%	140,201	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4215	SUNUNU	7915	HEALTH SERVICES	060	BENE		20,383	19,605 96%		12,247 160%	57,951	61,196 106%	34,821 176%	152,426	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4215	SUNUNU	7916	REHABILITATIVE PR	060	BENE		138,908	127,209 92%		68,206 187%	403,638	403,210 100%	198,193 203%	877,344	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4215	SUNUNU	7917	REHABILITATIVE ED	060	BENE		77,607	51,719 67%		54,262 95%	233,306	162,616 70%	163,124 100%	585,272	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4215	SUNUNU	7918	JUVENILE DETENTIC	060	BENE		17,442	18,086 104%		10,137 178%	51,247	53,718 105%	29,785 180%	133,194	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4215	SUNUNU	7919	CHAPTER 1 NEGLEC	060	BENE		2,922	4,956 170%		719 689%	9,324	15,277 164%	2,296 666%	8,071	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4220	MINORIT	7921	MINORITY HLTH/REF	060	BENE		9,866	10,690 108%		5,357 200%	29,519	31,503 107%	16,027 197%	70,996	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4220	MINORIT	7922	REFUGEE SERVICES	060	BENE		7,228	5,219 72%		2,502 209%	19,826	17,643 89%	6,862 257%	29,869	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4220	MINORIT	7923	OMH PARTNERSHIP	060	BENE		707	2,729 386%		368 742%	707	8,064 1,141%	368 2,192%	13,798	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4220	MINORIT	7924	HEALTH PROF OPPC	060	BENE		2,529	2,715 107%		3,129 87%	7,555	8,033 106%	9,349 86%	41,241	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4230	HOMEL	7927	HOUSING - SHELTER	060	BENE		2,296	2,373 103%		1,449 164%	6,842	7,281 106%	4,319 169%	19,510	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4230	HOMEL	7928	EMERGENCY SHEL	060	BENE		10,712	11,593 108%		6,257 185%	28,254	34,326 121%	16,505 208%	80,842	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4270	CHILD S	7929	CHILD SUPPORT SE	060	BENE		238,064	215,333 90%		142,609 151%	719,991	652,300 91%	431,302 151%	1,817,209	
2016		010	95	HHS: C 042	HHS: H BENEFITS TOTAL	4270	CHILD S	7930	CHILD SUPPORT LE	060	BENE		39,278	39,122 100%		23,776 165%	120,337	118,476 98%	72,841 163%	304,742	
2016			95	HHS: C 042	HHS: H BENEFITS TOTALS				CATEGORY TOTALS				1,481,950	1,453,005 98%		891,024 163%	4,429,262	4,390,345 99%	2,645,428 166%	11,446,978	
2016		010	95	HHS: C 042	HHS: H CURRENT EXPEN	4210	CHILD P	1238	STAY GRANT	020	CURF		200	0 0%		116 0%	200	7 4%	116 6%	1,087	
2016		010	95	HHS: C 042	HHS: H CURRENT EXPEN	4210	CHILD P	2956	OFFICE OF DIRECTO	020	CURF		1,735	612 35%		861 71%	3,898	3,188 82%	1,935 165%	10,019	
2016		010	95	HHS: C 042	HHS: H CURRENT EXPEN	4210	CHILD P	2957	CHILD PROTECTION	020	CURF		3,669	3,901 106%		1,825 214%	15,596	12,789 82%	7,756 165%	44,778	
2016		010	95	HHS: C 042	HHS: H CURRENT EXPEN	4210	CHILD P	2958	CHILD - FAMILY SER	020	CURF		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C 042	HHS: H CURRENT EXPEN	4210	CHILD P	2959	DOMESTIC VIOLENC	020	CURF		0	0 0%		0 0%	0	0 0%	0 0%	250	
2016		010	95	HHS: C 042	HHS: H CURRENT EXPEN	4210	CHILD P	2960	ORG'L LEARNING&O	020	CURF		1,113	789 71%		664 119%	1,550	2,553 165%	924 276%	6,774	
2016		010	95	HHS: C 042	HHS: H CURRENT EXPEN	4210	CHILD P	2961	FOSTER CARE HEAL	020	CURF		0	0 0%		0 0%	0	0 0%	0 0%	5,635	
2016		010	95	HHS: C 042	HHS: H CURRENT EXPEN	4210	CHILD P	2962	BUREAU OF ADMIN	020	CURF		12	60 500%		12 510%	229	170 74%	224 76%	979	
2016		010	95	HHS: C 042	HHS: H CURRENT EXPEN	4210	CHILD P	2969	CHILD ABUSE PREV	020	CURF		98	230 234%		50 455%	382	1,478 387%	197 752%	1,821	
2016		010	95																		

		010	95	HHS: C 042	HHS: H CURRENT EXPEN	4270	CHILD S 7929	CHILD SUPPORT SE	020	CURR		9,130	9,560	105%		7,107	135%		18,134	18,589	103%		14,116	132%		59,501	
2016			010	95	HHS: C 042	HHS: H CURRENT EXPEN	4270	CHILD S 7930	CHILD SUPPORT LE	020	CURR		1,977	1,614	82%		1,316	123%		5,774	5,289	92%		3,842	138%		14,889
2016				95	HHS: C 042	HHS: H CURRENT EXPENSE TOTALS		CHILD S 7930	CHILD SUPPORT LE	020	CURR		56,445	40,444	72%		48,954		83%	139,281	106,155	76%		99,532	107%		389,240
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 1238	STAY GRANT	026	ORGA		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 1238	STAY GRANT	030	EQUI		0	0	0%		208	0%		0	0	0%		625	0%		2,500	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 1238	STAY GRANT	037	TECH		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 1238	STAY GRANT	039	TELE		0	0	0%		23	0%		0	0	0%		70	0%		280	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 1238	STAY GRANT	041	AUDI		125	76	61%		85	90%		472	278	59%		323	86%		1,001	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 1238	STAY GRANT	057	BOOK		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 1238	STAY GRANT	070	IN ST		53	82	153%		12	678%		108	463	429%		24	1,903%		500	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 1238	STAY GRANT	080	OUT C		1,998	0	0%		2,687	0%		7,338	1,118	15%		9,868	11%		14,500	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 1238	STAY GRANT	102	CONT		43,269	58,743	136%		33,335	176%		367,679	169,125	46%		283,264	60%		893,870	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 1238	STAY GRANT	103	CONT		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 1238	STAY GRANT	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 1238	STAY GRANT	GWA	GW E		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2956	OFFICE OF DIRECTC	022	RENT		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2956	OFFICE OF DIRECTC	026	ORGA		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2956	OFFICE OF DIRECTC	039	TELE		329	264	80%		165	160%		1,772	803	45%		887	91%		11,000	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2956	OFFICE OF DIRECTC	041	AUDI		34	53	156%		17	313%		113	160	142%		56	285%		247	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2956	OFFICE OF DIRECTC	070	IN ST		477	236	50%		864	27%		668	630	94%		1,211	52%		10,619	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2956	OFFICE OF DIRECTC	080	OUT C		0	122	0%		0	0%		0	122	0%		0	0%		1,034	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2956	OFFICE OF DIRECTC	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2957	CHILD PROTECTION	022	RENT		380	308	81%		307	100%		1,570	1,178	75%		1,267	93%		4,886	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2957	CHILD PROTECTION	027	TRAN		0	0	0%		0	0%		0	0	0%		0	0%		1	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2957	CHILD PROTECTION	028	TRAN		2,869	2,242	78%		1,584	142%		16,342	4,478	27%		9,021	50%		25,342	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2957	CHILD PROTECTION	030	EQUI		494	1,500	304%		303	495%		494	1,728	350%		303	570%		10,858	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2957	CHILD PROTECTION	039	TELE		7,442	4,131	56%		3,155	131%		26,498	12,300	46%		11,232	110%		50,100	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2957	CHILD PROTECTION	040	INDIF		13,761	7,247	53%		11,666	62%		41,582	21,707	52%		35,253	62%		83,755	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2957	CHILD PROTECTION	041	AUDI		816	524	64%		502	104%		2,417	1,557	64%		1,487	105%		5,156	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2957	CHILD PROTECTION	042	ADDI		43,441	34,825	80%		33,524	104%		131,258	104,292	79%		101,293	103%		335,607	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2957	CHILD PROTECTION	062	WOR		0	-179	0%		0	0%		0	0	0%		0	0%		0	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2957	CHILD PROTECTION	070	IN ST		63,203	54,834	87%		33,183	165%		137,096	128,052	93%		71,978	178%		384,382	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2957	CHILD PROTECTION	080	OUT C		2,084	1,934	93%		1,042	186%		3,953	3,613	91%		1,977	183%		8,481	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2957	CHILD PROTECTION	102	CONT		4,097	5,924	145%		2,210	268%		12,064	6,684	55%		6,508	103%		24,934	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2957	CHILD PROTECTION	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2958	CHILD - FAMILY SER	039	TELE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2958	CHILD - FAMILY SER	041	AUDI		1,546	1,653	107%		783	211%		4,987	5,379	108%		2,525	213%		13,914	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2958	CHILD - FAMILY SER	049	TRAN		390	120	31%		214	56%		730	880	121%		400	220%		2,235	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2958	CHILD - FAMILY SER	101	MEDI		3,312	556	17%		2,464	23%		43,080	2,903	7%		32,049	9%		107,112	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2958	CHILD - FAMILY SER	108	PROV		6,204	8,396	135%		5,963	141%		32,257	30,346	94%		31,008	98%		110,675	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2958	CHILD - FAMILY SER	533	FOST		904,626	913,872	101%		506,209	181%		2,753,580	2,790,665	101%		1,540,843	181%		7,128,956	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2958	CHILD - FAMILY SER	534	ADOF		445,697	412,466	93%		300,116	137%		1,371,663	1,470,435	107%		923,626	159%		3,529,992	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2958	CHILD - FAMILY SER	535	OUT C		1,402,833	1,829,209	130%		709,383	258%		4,210,227	5,625,630	134%		2,129,022	264%		9,014,697	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2958	CHILD - FAMILY SER	550	ASSE		12,001	13,464	112%		7,348	183%		32,680	33,771	103%		20,010	169%		68,278	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2958	CHILD - FAMILY SER	563	COMM		414,010	580,573	140%		408,508	142%		1,376,144	1,684,367	122%		1,357,856	124%		6,034,038	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2958	CHILD - FAMILY SER	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2959	DOMESTIC VIOLENC	039	TELE		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2959	DOMESTIC VIOLENC	041	AUDI		37	0	0%		24	0%		239	113	47%		155	73%		481	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2959	DOMESTIC VIOLENC	073	GRAN		50,334	35,614	71%		36,836	97%		125,308	144,596	115%		91,704	158%		366,445	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2959	DOMESTIC VIOLENC	080	OUT C		0	0	0%		0	0%		0	0	0%		0	0%		1,500	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2959	DOMESTIC VIOLENC	102	CONT		35,690	43,020	121%		25,476	169%		208,342	200,377	96%		148,716	135%		560,614	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2959	DOMESTIC VIOLENC	999	FCLG		0	0	0%		0	0%		0	0	0%		0	0%		0	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2960	ORG'L LEARNING&Q	022	RENT		0	151	0%		0	0%		0	226	0%		0	0%		362	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2960	ORG'L LEARNING&Q	030	EQUI		0	0	0%		0	0%		0	0	0%		0	0%		3,362	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2960	ORG'L LEARNING&Q	039	TELE		692	303	44%		260	117%		2,160	1,024	47%		811	126%		3,650	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2960	ORG'L LEARNING&Q	041	AUDI		204	27	13%		122	23%		478	626	131%		285	220%		1,174	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2960	ORG'L LEARNING&Q	066	EMPL		76,131	154,499	203%		66,295	233%		84,421	164,356	195%		73,514	224%		772,274	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2960	ORG'L LEARNING&Q	067	TRAI		140,615	2,280	2%		110,828	2%		316,271	129,369	41%		249,275	52%		752,395	
2016		010	95	HHS: C 042	HHS: H ALL OTHER	4210	CHILD P 2960	ORG'L LEARNING&Q	070	IN ST		25,994	1,482	6%		10,017	15%		36,704	16,132	44%		14,144	114%		35,606	
2016																											

		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2969	CHILD ABUSE PREV041	AUDI		1	167%		178%	36	1026%	3131%	65
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2969	CHILD ABUSE PREV070	IN ST		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2969	CHILD ABUSE PREV080	OUT (		0	00%		00%	0	00%	00%	1,567
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2969	CHILD ABUSE PREV102	CONT		2,175	4,366201%		1,956223%	25,326	6,13624%	22,77127%	56,083
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2969	CHILD ABUSE PREV999	FCLG		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2970	TEEN INDEPENDENT039	TELE		98	3132%		4274%	274	16661%	117142%	500
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2970	TEEN INDEPENDENT041	AUDI		35	2880%		22125%	85	7184%	54132%	203
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2970	TEEN INDEPENDENT070	IN ST		869	1,778205%		552322%	1,485	2,978200%	943316%	7,839
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2970	TEEN INDEPENDENT080	OUT (		144	240166%		83290%	211	523248%	121431%	721
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2970	TEEN INDEPENDENT102	CONT		0	00%		00%	0	00%	00%	6,000
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2970	TEEN INDEPENDENT502	PAYM		1,443	00%		6740%	17,553	8,77750%	8,201107%	8,777
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2970	TEEN INDEPENDENT999	FCLG		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2971	ADOLESCENT AFTER041	AUDI		3	16608%		2832%	4	21575%	3787%	39
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2971	ADOLESCENT AFTER101	MEDI		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2971	ADOLESCENT AFTER502	PAYM		9,117	7,28580%		6,280116%	12,092	25,869214%	8,329311%	38,707
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2971	ADOLESCENT AFTER999	FCLG		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2972	ADOLESCENT PURC041	AUDI		1	09%		118%	20	628%	1055%	11
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2972	ADOLESCENT PURC502	PAYM		1,414	2,865203%		634452%	17,928	6,00834%	8,03575%	10,027
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2972	ADOLESCENT PURC999	FCLG		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2973	PROMOTING SAFE-S030	EQUI		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2973	PROMOTING SAFE-S039	TELE		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2973	PROMOTING SAFE-S041	AUDI		30	52172%		17301%	146	179123%	83216%	310
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2973	PROMOTING SAFE-S070	IN ST		1,517	1,05169%		633166%	2,336	1,63170%	975167%	5,150
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2973	PROMOTING SAFE-S080	OUT (		245	00%		1520%	2,489	74530%	1,54748%	5,290
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2973	PROMOTING SAFE-S102	CONT		72,560	33,56846%		83,43440%	108,668	135,565125%	124,953108%	344,560
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2973	PROMOTING SAFE-S999	FCLG		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2974	ADOPTION SERVICE030	EQUI		0	00%		8330%	0	00%	2,5000%	10,000
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2974	ADOPTION SERVICE039	TELE		21	00%		210%	62	00%	620%	250
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2974	ADOPTION SERVICE041	AUDI		0	00%		00%	3	00%	250%	45
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2974	ADOPTION SERVICE102	CONT		950	00%		14,6330%	950	00%	14,6330%	31,212
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2974	ADOPTION SERVICE999	FCLG		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2975	PASS THRU GRANTS571	PASS		62,451	112,138180%		104,713107%	126,547	143,238113%	212,18268%	545,796
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 2975	PASS THRU GRANTS999	FCLG		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 8903	ADOPTION TRAUMA041	AUDI		0	00%		00%	9	00%	40%	220
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 8903	ADOPTION TRAUMA102	CONT		0	28,6560%		00%	0	28,6560%	00%	339,950
2016		010	95	HHS: C042	HHS: H ALL OTHER	4210	CHILD P 8903	ADOPTION TRAUMA999	FCLG		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2976	CHILD DEVELOPMEN039	TELE		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2976	CHILD DEVELOPMEN041	AUDI		24	1562%		1694%	70	4260%	4691%	200
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2976	CHILD DEVELOPMEN070	IN ST		0	00%		00%	0	00%	00%	47
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2976	CHILD DEVELOPMEN080	OUT (		0	00%		00%	0	00%	00%	1
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2976	CHILD DEVELOPMEN999	FCLG		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2977	CHILD DEVELOPMEN041	AUDI		1,744	1,50586%		916164%	4,623	4,766103%	2,427196%	8,931
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2977	CHILD DEVELOPMEN536	EMPL		2,142,126	2,167,543101%		1,058,935205%	7,265,930	7,367,283101%	3,591,827205%	13,294,016
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2977	CHILD DEVELOPMEN564	CHIL		59,356	73,915125%		44,248167%	222,387	245,694110%	165,783148%	772,556
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2977	CHILD DEVELOPMEN999	FCLG		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2978	CHILD CARE DVLP-Q039	TELE		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2978	CHILD CARE DVLP-Q041	AUDI		165	174105%		94185%	379	399105%	216185%	1,283
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2978	CHILD CARE DVLP-Q049	TRAN		1,390	33024%		1,07631%	2,540	1,70067%	1,96786%	4,136
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2978	CHILD CARE DVLP-Q067	TRAIN		3,329	00%		7,5480%	3,329	76523%	7,54810%	10,000
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2978	CHILD CARE DVLP-Q070	IN ST		443	4310%		37511%	718	30342%	60850%	1,543
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2978	CHILD CARE DVLP-Q080	OUT (		1,017	1,370135%		654209%	3,956	4,860123%	2,544191%	4,986
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2978	CHILD CARE DVLP-Q102	CONT		258,154	146,20357%		216,85867%	525,152	428,22782%	441,14597%	1,530,151
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2978	CHILD CARE DVLP-Q999	FCLG		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2979	HEAD START STATE039	TELE		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2979	HEAD START STATE041	AUDI		9	9100%		5204%	34	3399%	17201%	63
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2979	HEAD START STATE070	IN ST		0	1300%		00%	363	25971%	197132%	736
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2979	HEAD START STATE072	GRAN		0	00%		00%	522	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2979	HEAD START STATE080	OUT (		-35	00%		-450%	-35	9250%	-450%	2,059
2016		010	95	HHS: C042	HHS: H ALL OTHER	4211	CHILD D 2979	HEAD START STATE999	FCLG		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7905	JUVENILE FIELD SEF022	RENT		1,287	97276%		952102%	3,657	3,27690%	2,705121%	9,877
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7905	JUVENILE FIELD SEF026	ORGA		0	6,0000%		00%	12,000	6,00050%	6,000100%	6,000
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7905	JUVENILE FIELD SEF030	EQUI		0	00%		00%	0	00%	00%	3,528
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7905	JUVENILE FIELD SEF039	TELE		3,548	2,15561%		1,774121%	12,484	9,10573%	6,242146%	34,500
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7905	JUVENILE FIELD SEF040	INDIF		3,967	2,08953%		3,35862%	11,988	6,25852%	10,14862%	24,146
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7905	JUVENILE FIELD SEF041	AUDI		259	18170%		163111%	722	53574%	456117%	1,745
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7905	JUVENILE FIELD SEF042	ADDI		9,236	7,40480%		7,197103%	27,907	22,17379%	21,746102%	71,353
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7905	JUVENILE FIELD SEF066	EMPL		0	00%		3960%	0	00%	1,1870%	4,748
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7905	JUVENILE FIELD SEF070	IN ST		27,087	26,33297%		12,928204%	62,459	63,757102%	29,810214%	157,464
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7905	JUVENILE FIELD SEF080	OUT (		1,566	00%		3270%	3,146	1,78957%	657272%	1,791
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7905	JUVENILE FIELD SEF512	TRAN		0	00%		100%	0	00%	300%	120
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7905	JUVENILE FIELD SEF999	FCLG		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7906	OJJDP	RENT		0	00%		00%	0	00%	00%	0
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7906	OJJDP	026	ORGA		-3,325	00%	2210%	0	00%	6630%	2,653
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7906	OJJDP	030	EQUI		0	00%	00%	0	00%	00%	1,041
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7906	OJJDP	039	TELE		5	541,052%	15	1721,125%	141,262%	550	
2016		010	95	HHS: C042	HHS: H ALL OTHER	4214	JUVENIL 7906	OJJDP	041	AUDI								

	010	95	HHS: Q042	HHS: H ALL OTHER	4214	JUVENIL	7908	OJJDP TITLE V GRAN	041	AUDI	0	0	0%	1	0%	0	0	0%	4	0%	17	
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4214	JUVENIL	7908	OJJDP TITLE V GRAN	072	GRAN	0	0	0%	1,354	0%	0	0	0%	4,063	0%	16,251
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4214	JUVENIL	7908	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	022	RENT	0	0	0%	0	0%	0	20	0%	0	0%	139
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	026	ORGA	0	0	0%	12	0%	0	0	0%	35	0%	138
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	039	TELE	106	57	54%	53	108%	218	166	76%	109	152%	950
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	041	AUDI	0	5	0%	0	0%	0	11	0%	0	0%	41
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	066	EMPL	0	200	0%	24	835%	0	200	0%	72	278%	288
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	070	IN ST	0	0	0%	0	0%	0	109	0%	0	0%	129
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	90
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	022	RENT	282	141	50%	213	66%	423	423	100%	319	133%	1,276
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	026	ORGA	0	0	0%	5	0%	0	0	0%	14	0%	57
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	030	EQUI	0	0	0%	31	0%	0	0	0%	93	0%	370
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	039	TELE	1,080	443	41%	570	78%	4,144	1,015	24%	2,185	46%	9,851
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	20
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	066	EMPL	0	0	0%	50	0%	0	0	0%	151	0%	603
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	416
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7911	WORKERS COMPEN	041	AUDI	1	7	1,133%	0	2,267%	3	6	242%	1	485%	20
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7911	WORKERS COMPEN	062	WOR	50,960	33,102	65%	20,031	165%	55,630	96,886	174%	21,866	443%	147,576
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7911	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7912	UNEMPLOYMENT CC	061	UNEN	4,340	1,623	37%	4,009	40%	8,340	4,830	58%	7,705	63%	21,473
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7912	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FC	021	FOOD	20,236	16,008	79%	19,946	80%	50,406	40,096	80%	49,684	81%	161,082
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FC	022	RENT	43	129	300%	22	600%	129	129	100%	65	200%	149
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FC	030	EQUI	0	0	0%	58	0%	0	0	0%	173	0%	693
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FC	039	TELE	17	0	0%	15	0%	52	0	0%	44	0%	1,500
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	321
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	241
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	023	HEAT	39,423	49,120	125%	27,040	182%	122,793	120,285	98%	84,222	143%	451,095
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	024	MAIN	0	0	0%	0	0%	2,270	133	2,943%	0	0%	4,310
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	030	EQUI	0	0	0%	1,700	0%	0	0	0%	5,100	0%	20,400
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	039	TELE	35	0	0%	30	0%	105	1,366	1,304%	90	1,514%	2,513
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	047	OWN	0	15	0%	0	0%	0	15	0%	0	0%	3,555
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	048	CONT	0	11,378	0%	0	0%	7,404	21,873	295%	7,959	275%	79,011
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	066	EMPL	0	0	0%	54	0%	0	0	0%	161	0%	643
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,743
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	022	RENT	112	112	100%	89	126%	336	336	100%	267	126%	1,070
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	030	EQUI	0	0	0%	83	0%	0	0	0%	248	0%	993
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	039	TELE	19	9	0%	9	0%	66	1,335	2,025%	33	4,050%	1,421
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	066	EMPL	0	200	0%	164	122%	0	200	0%	493	41%	1,971
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	243
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	100	PRES	0	16,448	0%	0	0%	33,307	28,644	86%	21,832	131%	96,376
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	101	MEDI	3,236	2,123	66%	4,259	50%	23,170	15,375	66%	30,491	50%	439,553
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PR	022	RENT	716	703	98%	495	142%	1,333	1,549	116%	923	168%	4,149
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PR	030	EQUI	0	0	0%	92	0%	0	0	0%	275	0%	1,101
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PR	039	TELE	0	111	0%	0	0%	49	333	677%	25	1,331%	3,100
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PR	066	EMPL	0	0	0%	31	0%	0	0	0%	92	0%	369
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PR	070	IN ST	8	310	3,874%	5	6,483%	211	392	186%	126	311%	1,783
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PR	523	CLIE	1,825	1,460	80%	1,710	85%	5,440	3,844	71%	5,098	75%	16,648
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE ED	022	RENT	152	152	100%	154	99%	749	456	61%	757	60%	2,139
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE ED	026	ORGA	0	0	0%	11	0%	0	0	0%	32	0%	126
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE ED	039	TELE	20	0	0%	7	0%	58	0	0%	20	0%	928
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE ED	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	563
2016		010	95	HHS: Q042	HHS: H ALL OTHER	4215	SUNUNU	7917	REHABILIT													

	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF026	ORGANIZATION	0	0 0%	0 0%	67	0 0%	135 0%	135
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF030	EQUIPMENT	0	0 0%	45 0%	0	0 0%	135 0%	541
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF039	TELEPHONE	64	-103 -160%	21 -484%	275	214 78%	91 236%	765
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF041	AUDIO	18	18 101%	6 287%	55	54 99%	19 281%	83
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF042	ADDITIONAL	791	1,125 142%	503 224%	2,380	3,440 145%	1,513 227%	7,318
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF070	IN ST	179	384 214%	159 241%	447	1,075 241%	396 271%	2,924
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF080	OUT	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF501	PAYM	0	0 0%	104 0%	0	0 0%	313 0%	1,250
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7922	REFUGEE SERVICES021	FOOD	0	0 0%	0 0%	83	0 0%	51 0%	51
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7922	REFUGEE SERVICES022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7922	REFUGEE SERVICES026	ORGANIZATION	0	0 0%	11 0%	0	0 0%	34 0%	135
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7922	REFUGEE SERVICES030	EQUIPMENT	0	0 0%	45 0%	0	0 0%	135 0%	541
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7922	REFUGEE SERVICES039	TELEPHONE	0	0 0%	0 0%	0	0 0%	0 0%	357
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7922	REFUGEE SERVICES041	AUDIO	129	121 94%	104 117%	385	474 123%	309 153%	1,142
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7922	REFUGEE SERVICES042	ADDITIONAL	555	789 142%	353 224%	1,669	2,412 145%	1,061 227%	5,131
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7922	REFUGEE SERVICES049	TRANSPORT	21,595	20,649 96%	20,198 102%	42,243	41,817 99%	39,510 106%	250,000
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7922	REFUGEE SERVICES066	EMPL	0	0 0%	83 0%	0	0 0%	250 0%	1,000
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7922	REFUGEE SERVICES070	IN ST	410	188 46%	336 56%	517	423 82%	423 100%	2,042
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7922	REFUGEE SERVICES080	OUT	0	0 0%	0 0%	920	1,608 175%	1,687 95%	4,701
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7922	REFUGEE SERVICES102	CONT	83,558	38,680 46%	91,356 42%	230,135	249,102 108%	251,613 99%	1,004,166
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7922	REFUGEE SERVICES999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 021	FOOD	0	0 0%	21 0%	0	0 0%	63 0%	250
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 030	EQUIPMENT	0	0 0%	0 0%	488	0 0%	1,531 0%	1,531
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 039	TELEPHONE	89	0 0%	63 0%	251	61 24%	176 35%	510
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 041	AUDIO	7	11 163%	6 195%	10	58 594%	8 712%	65
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 042	ADDITIONAL	302	429 142%	192 224%	907	1,311 145%	577 227%	2,790
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	2,500
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	591
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 080	OUT	0	0 0%	0 0%	0	0 0%	0 0%	3,244
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 102	CONT	0	2,495 0%	0 0%	5,803	6,835 118%	17,277 40%	25,000
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7924	HEALTH PROF OPPC021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	561
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7924	HEALTH PROF OPPC030	EQUIPMENT	0	0 0%	43 0%	0	0 0%	128 0%	510
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7924	HEALTH PROF OPPC039	TELEPHONE	0	0 0%	0 0%	46	0 0%	49 0%	1,500
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7924	HEALTH PROF OPPC041	AUDIO	517	14 3%	216 6%	892	326 37%	373 87%	1,186
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7924	HEALTH PROF OPPC042	ADDITIONAL	840	1,194 142%	534 224%	2,525	3,650 145%	1,606 227%	7,765
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7924	HEALTH PROF OPPC057	BOOK	0	0 0%	208 0%	0	0 0%	625 0%	2,500
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7924	HEALTH PROF OPPC070	IN ST	1,195	0 0%	667 0%	1,516	0 0%	846 0%	1,473
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7924	HEALTH PROF OPPC080	OUT	0	0 0%	0 0%	0	0 0%	0 0%	2,694
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7924	HEALTH PROF OPPC102	CONT	0	230,062 0%	0 0%	676,065	458,540 68%	343,867 133%	1,306,174
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4220	MINORITY 7924	HEALTH PROF OPPC999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7925	HOMELESS HOUSING102	CONT	25,025	5,000 20%	13,528 37%	44,700	7,878 18%	24,164 33%	27,878
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7925	HOMELESS HOUSING999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7926	PATH GRANT 021	FOOD	0	0 0%	0 0%	0	187 0%	0 0%	2,000
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7926	PATH GRANT 030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	1,250
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7926	PATH GRANT 039	TELEPHONE	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7926	PATH GRANT 040	INDIF	100	5 5%	472 1%	300	23 8%	1,413 2%	500
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7926	PATH GRANT 041	AUDIO	53	0 0%	35 0%	52	5 9%	35 13%	199
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7926	PATH GRANT 066	EMPL	0	0 0%	31 0%	0	0 0%	94 0%	375
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7926	PATH GRANT 068	REMU	0	0 0%	83 0%	0	0 0%	250 0%	1,000
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7926	PATH GRANT 070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	1,000
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7926	PATH GRANT 080	OUT	0	0 0%	0 0%	250	0 0%	119 0%	2,884
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7926	PATH GRANT 102	CONT	17,346	38,945 225%	11,262 346%	69,384	38,945 56%	45,048 86%	186,987
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7926	PATH GRANT 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7927	HOUSING - SHELTER022	RENT	0	0 0%	272 0%	0	0 0%	817 0%	3,267
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7927	HOUSING - SHELTER026	ORGANIZATION	0	0 0%	0 0%	1,500	750 50%	1,375 55%	1,375
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7927	HOUSING - SHELTER030	EQUIPMENT	921	233 25%	12,631 2%	1,090	233 21%	14,954 2%	14,954
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7927	HOUSING - SHELTER039	TELEPHONE	0	0 0%	0 0%	0	0 0%	0 0%	3,181
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7927	HOUSING - SHELTER040	INDIF	1,002	142 14%	13,164 1%	2,997	417 14%	39,387 1%	13,940
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7927	HOUSING - SHELTER041	AUDIO	297	542 182%	301 180%	1,099	1,055 96%	1,113 95%	4,863
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7927	HOUSING - SHELTER042	ADDITIONAL	0	767 0%	0 0%	3,000	2,301 77%	16,907 14%	30,150
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7927	HOUSING - SHELTER057	BOOK	0	0 0%	104 0%	0	0 0%	313 0%	1,250
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7927	HOUSING - SHELTER070	IN ST	684	454 66%	579 78%	1,151	788 68%	974 81%	4,464
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7927	HOUSING - SHELTER080	OUT	1,746	0 0%	1,819 0%	4,312	1,032 24%	4,493 23%	8,962
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7927	HOUSING - SHELTER102	CONT	429,145	248,298 58%	501,869 49%	846,133	964,574 114%	989,520 97%	5,013,923
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7927	HOUSING - SHELTER999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7928	EMERGENCY SHELTER039	TELEPHONE	38	38 100%	96 40%	117	114 97%	295 39%	1,653
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7928	EMERGENCY SHELTER057	BOOK	0	0 0%	12 0%	0	99 0%	35 286%	139
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7928	EMERGENCY SHELTER066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	241
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7928	EMERGENCY SHELTER067	TRAIN	0	0 0%	46 0%	0	0 0%	138 0%	554
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7928	EMERGENCY SHELTER070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	679
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7928	EMERGENCY SHELTER102	CONT	242,093	705,484 291%	157,001 449%	776,962	843,178 109%	503,870 167%	2,196,084
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4230	HOMELESS 7928	EMERGENCY SHELTER999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4270	CHILD S 7929	CHILD SUPPORT SEF022	RENT	911	604 66%	757 80%	1,954	1,952 100%	1,623 120%	6,422
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4270	CHILD S 7929	CHILD SUPPORT SEF024	MAIN	0	0 0%	43 0%	0	0 0%	130 0%	520
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4270	CHILD S 7929	CHILD SUPPORT SEF026	ORGANIZATION	0	0 0%	0 0%	1,275	0 0%	375 0%	750
2016	010	95	HHS: Q042	HHS: H ALL OTHER	4270	CHILD S 7929	CHILD SUPPORT SEF027	TRANSPORT	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS:												

			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7929	CHILD SUPPORT SEF070	IN ST		3,039	3,568	117%		1,550	230%	15,463	9,816	63%		7,888	124%		27,251
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7929	CHILD SUPPORT SEF080	OUT (		0	0	0%		0	0%	767	0	0%		40	0%		250
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7929	CHILD SUPPORT SEF102	CONT		2,353	66,228	2,815%		4,139	1,600%	9,922	74,425	750%		17,455	426%		192,560
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7929	CHILD SUPPORT SEF502	PAYN		400	0	0%		321	0%	4,972	12,586	253%		4,000	315%		27,594
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7929	CHILD SUPPORT SEF530	DRUC		0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7929	CHILD SUPPORT SEF999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7930	CHILD SUPPORT LE022	RENT		145	145	100%		98	147%	434	434	100%		295	147%		1,181
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7930	CHILD SUPPORT LE039	TELE		966	0	0%		663	0%	2,877	0	0%		1,973	0%		9,910
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7930	CHILD SUPPORT LE057	BOOK		0	0	0%		0	0%	0	0	0%		0	0%		1
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7930	CHILD SUPPORT LE070	IN ST		1,791	1,596	89%		1,520	105%	3,702	3,257	88%		3,142	104%		15,186
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7930	CHILD SUPPORT LE099	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7931	STATE DISBURSEME102	CONT		120,604	119,779	99%		94,620	127%	277,505	349,772	126%		217,717	161%		722,720
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7931	STATE DISBURSEME999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7932	NECSSES REQUIREME102	CONT		0	0	0%		0	0%	0	137,500	0%		0	0%		137,500
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7932	NECSSES REQUIREME999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7933	ACCESS AND VISITA072	GRAN		0	52,987	0%		0	0%	8,160	62,379	764%		18,236	342%		146,599
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7933	ACCESS AND VISITA999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7934	EXPEDITED IV-D SEF049	TRAN		0	0	0%		0	0%	184,308	86,376	47%		160,465	54%		938,219
2016			010	95	HHS: C042	HHS: H ALL OTHER	4270	CHILD S7934	EXPEDITED IV-D SEF999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
2016				95	HHS: C042	HHS: H ALL OTHER			CATEGORY TOTALS			7,669,210	8,688,574	113%		5,061,816	172%	24,017,026	25,597,177	107%		15,306,998	167%		63,756,077
2016				95	HHS: C042	HHS: H AGENCY TOTALS						12,296,562	13,006,812	106%		7,662,839	170%	37,705,835	38,712,586	103%		22,945,592	169%		96,375,848
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F6125	DIRECTOR'S OFFICE	010	PERS	56,977	44,909	79%		35,129	128%	179,792	130,523	73%		110,850	118%		467,954
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F6125	DIRECTOR'S OFFICE	012	PERS	13,461	13,541	101%		5,413	250%	39,873	40,623	102%		16,036	253%		74,279
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F6125	DIRECTOR'S OFFICE	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F6127	EMPLOYMENT SUPP	010	PERS	104,539	110,146	105%		54,902	201%	308,744	321,803	104%		162,147	198%		716,695
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F6127	EMPLOYMENT SUPP	012	PERS	12,177	12,451	102%		5,822	214%	36,262	37,352	103%		17,339	215%		76,713
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F6127	EMPLOYMENT SUPP	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F6132	DFA FIELD OPERATI	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F6132	DFA FIELD OPERATI	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F6132	DFA FIELD OPERATI	019	HOLI	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F6146	TEMP ASSISTNC TO	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F6153	SEPARATE STATE T	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F6170	OAA APTD GRANTS	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F6171	ANB GRANTS	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F6174	APTD GRANTS	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F6176	STATE ASSIST. NON	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F7148	CSBG	010	PERS	5,045	5,390	107%		2,414	223%	15,023	16,169	108%		7,190	225%		33,454
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F7148	CSBG	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4500	DIV OF F8025	WORKERS COMPEN	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4510	DIV OF F7993	CLIENT SVCS - DFA	010	PERS	892,501	870,668	98%		436,017	200%	2,631,422	2,642,429	100%		1,285,541	206%		5,926,052
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4510	DIV OF F7993	CLIENT SVCS - DFA	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4510	DIV OF F7994	CLIENT SVC-DCYF F	010	PERS	61,993	59,246	96%		40,242	147%	186,761	177,373	95%		121,233	146%		516,116
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4510	DIV OF F7994	CLIENT SVC-DCYF F	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4510	DIV OF F7995	CLIENT SVCS-BEAS	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4510	DIV OF F7996	CLIENT ELIG & ENRC	010	PERS	70,866	87,120	123%		42,224	206%	212,176	251,028	118%		126,420	199%		607,998
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4510	DIV OF F7996	CLIENT ELIG & ENRC	012	PERS	14,578	12,565	86%		3,409	369%	31,837	42,377	133%		7,445	569%		41,958
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4510	DIV OF F7996	CLIENT ELIG & ENRC	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4510	DIV OF F7997	DISABILITY DETERM	010	PERS	45,458	50,034	110%		24,287	206%	135,228	153,582	114%		72,249	213%		334,690
2016			010	95	HHS: C045	HHS: T FULL TIME PERSC	4510	DIV OF F7997	DISABILITY DETERM	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016				95	HHS: C045	HHS: T FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			1,277,593	1,266,070	99%		649,861	195%	3,777,117	3,813,259	101%		1,926,449	198%		8,795,907
2016			010	95	HHS: C045	HHS: T PART TIME TEMP	4500	DIV OF F6125	DIRECTOR'S OFFICE	050	PERS	2,153	0	0%		0	0%	3,549	9,368	264%		0	0%		0
2016			010	95	HHS: C045	HHS: T PART TIME TEMP	4500	DIV OF F6127	EMPLOYMENT SUPP	050	PERS	7,493	16,818	224%		10,916	154%	23,739	37,932	160%		34,584	110%		115,454
2016			010	95	HHS: C045	HHS: T PART TIME TEMP	4500	DIV OF F6132	DFA FIELD OPERATI	050	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T PART TIME TEMP	4510	DIV OF F7993	CLIENT SVCS - DFA	050	PERS	103,780	104,973	101%		55,245	190%	223,220	312,273	140%		118,826	263%		715,198
2016			010	95	HHS: C045	HHS: T PART TIME TEMP	4510	DIV OF F7996	CLIENT ELIG & ENRC	050	PERS	4,239	6,741	159%		0	9,630,000%	14,614	19,092	131%		0	7,636,636%		1
2016			010	95	HHS: C045	HHS: T PART TIME TEMP	4510	DIV OF F7997	DISABILITY DETERM	050	PERS	0	1,777	0%		0	0%	0	5,440	0%		0	0%		0
2016				95	HHS: C045	HHS: T PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			117,664	130,310	111%		66,161	197%	265,122	384,104	145%		153,411	250%		830,653
2016			010	95	HHS: C045	HHS: T OVERTIME TOTAL	4500	DIV OF F6125	DIRECTOR'S OFFICE	018	OVER	158	437	277%		84	520%	235	798	339%		125	637%		1,500
2016			010	95	HHS: C045	HHS: T OVERTIME TOTAL	4500	DIV OF F6127	EMPLOYMENT SUPP	018	OVER	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T OVERTIME TOTAL	4500	DIV OF F6132	DFA FIELD OPERATI	018	OVER	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	95	HHS: C045	HHS: T OVERTIME TOTAL	4510	DIV OF F7993	CLIENT SVCS - DFA	018	OVER	59,252	21,598	36%		19,449	111%	154,374	100,224	65%		50,671	198%		274,390
2016			010	95	HHS: C045	HHS: T OVERTIME TOTAL	4510	DIV OF F7996	CLIENT ELIG & ENRC	018	OVER	438	70	16%		364	19%	755							

			95	HHS: Q045	HHS: T	CONSULTANTS TOTALS				CATEGORY TOTALS			1,079,299	1,063,801	99%		1,179,257	90%	1,870,640	2,174,386	116%		2,039,018	107%		9,132,861	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	0004	UNRESTRICTED INC	020	CURF		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	5435	FOOD PANTRY SUPP	020	CURF		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	6125	DIRECTOR'S OFFICE	020	CURF	23,122	20,552	89%		11,657	176%	44,086	57,842	131%		22,226	260%		114,250
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	6127	EMPLOYMENT SUPP	020	CURF	2,866	12,693	443%		2,451	518%	6,773	16,877	249%		5,794	291%		42,811
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	6132	DFA FIELD OPERATI	020	CURF		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	6146	TEMP ASSISTNC TO	020	CURF		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	6151	ADMINISTER CH 229	020	CURF		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	6153	SEPARATE STATE T	020	CURF		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	6170	OAA APTD GRANTS	020	CURF		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	6171	ANB GRANTS	020	CURF		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	6172	REFUGEE GRANTS	020	CURF		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	6174	APTD GRANTS	020	CURF		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	6176	STATE ASSIST. NON	020	CURF		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	7148	CSBG	020	CURF		0	0%		0%		0	0%		0	102%		1,000	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	7521	SNAP GRANT FUNDI	020	CURF		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	8025	WORKERS COMPEN	020	CURF		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4500	DIV OF F	8031	UNEMPLOYMENT CC	020	CURF		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4510	DIV OF F	7993	CLIENT SVCS - DFA	020	CURF	26,065	2,188	8%		7,486	29%	45,933	8,484	18%		13,192	64%		46,037
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4510	DIV OF F	7994	CLIENT SVC-DCYF F	020	CURF		0	237	0%		0%	13	273	2,099%		7	3,682%		500
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4510	DIV OF F	7995	CLIENT SVCS-BEAS	020	CURF		0	0%		0%		0	0%		0	0%		1	
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4510	DIV OF F	7996	CLIENT ELIG & ENRC	020	CURF	650	938	144%		333	282%	981	1,434	146%		502	286%		5,000
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	4510	DIV OF F	7997	DISABILITY DETERM	020	CURF	1,416	884	62%		1,276	69%	2,758	1,291	47%		2,485	52%		15,836
2016			010	95	HHS: Q045	HHS: T	CURRENT EXPEN	9998	ERP GR	9779	ACTIVITY ACCT AGY	020	CURF		0	0%		0%		0	0%		0	0%		0	
2016				95	HHS: Q045	HHS: T	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			54,118	37,493	69%		23,203	162%	100,545	86,201	86%		45,207	191%		225,434
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	041	AUDI		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	080	OUT		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	102	CONT		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	103	CONT		0	0%		0%		0	0%		0	0%		750,000	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	999	FCLG		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	021	FOOD		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	022	RENT		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	026	ORGA		0	0%		0%		0	0%		0	0%		6,760	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	027	TRAN		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	030	EQUI		0	0%		140	0%	0	0%		420	0%		1,680	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	037	TECH		0	0%		0%		0	0%		0	0%		1	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	038	TECH		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	039	TELE	349	332	95%		373	89%	1,042	1,025	98%		1,113	92%		15,136
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	040	INDIR	2,532	2,253	89%		4,755	47%	7,590	6,699	88%		14,250	47%		50,000
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	041	AUDI	11,113	11,022	99%		6,624	166%	33,988	33,154	98%		20,259	164%		83,875
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	042	ADDI	1,895	2,147	113%		948	227%	5,679	6,384	112%		2,839	225%		11,197
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	066	EMPL		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	070	IN ST	804	2,897	360%		2,913	99%	2,641	4,738	179%		9,570	50%		13,350
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	080	OUT		0	716	0%		0%	625	716	115%		767	93%		2,909
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	102	CONT	367,281	0	0%		348,299	0%	479,335	298,427	62%		454,561	66%		959,115
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	103	CONT		0	61,797	0%		0%	122,728	93,160	76%		145,590	64%		725,404
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	501	PAYM	138	29	21%		608	5%	319	29	9%		1,407	2%		6,384
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	999	FCLG		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	022	RENT		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	026	ORGA		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	030	EQUI		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	039	TELE	77	582	753%		77	758%	258	671	260%		256	262%		11,260
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	041	AUDI	356	507	143%		217	234%	1,425	1,820	128%		868	210%		3,536
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	042	ADDI	6,133	6,947	113%		3,066	227%	18,378	20,659	112%		9,189	225%		36,236
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	070	IN ST	2,403	1	0%		332	0%	4,273	3,758	88%		589	638%		3,802
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	072	GRAN		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	102	CONT	390,905	447,157	114%		382,113	117%	1,063,163	1,337,725	126%		1,039,249	129%		4,883,344
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	501	PAYM	44,676	44,765	100%		21,985	204%	132,295	132,673	100%		65,103	204%		264,770
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	502	PAYM	98,636	80,103	81%		68,999	116%	333,165	234,988	71%		233,059	101%		700,000
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	999	FCLG		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATI	022	RENT		0	0%		0%		0	0%		0	0%		0	
2016			010	95	HHS: Q045	HHS: T	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATI	024	MAIN		0	0%		0%		0	0%		0	0%		0	
2016			010	95	H																						

		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F6174	APTD GRANTS	501	PAYM	989,074	993,946	100%		488,447	203%	2,944,876	3,026,159	103%	1,454,305	208%		5,801,320
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F6174	APTD GRANTS	502	PAYM	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F6174	APTD GRANTS	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F6176	STATE ASSIST. NON	501	PAYM	158,770	146,394	92%		115,767	126%	495,146	442,158	89%	361,036	122%		1,356,600
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F6176	STATE ASSIST. NON	502	PAYM	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F6176	STATE ASSIST. NON	538	EMER	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F6176	STATE ASSIST. NON	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F7148	CSBG	026	ORGA	1,441	0	0%		750	0%	1,441	0	0%	750	0%		750
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F7148	CSBG	039	TELE	0	0	0%		0	0%	0	0	0%	0	0%		164
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F7148	CSBG	040	INDIF	14	12	89%		14	89%	42	37	88%	42	89%		275
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F7148	CSBG	041	AUDI	347	209	60%		233	90%	727	683	94%	488	140%		2,290
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F7148	CSBG	042	ADDI	366	415	113%		183	227%	1,098	1,234	112%	549	225%		2,165
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F7148	CSBG	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%		562
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F7148	CSBG	080	OUT C	0	1,110	0%		0	0%	945	1,110	117%	761	146%		3,250
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F7148	CSBG	102	CONT	0	122,743	0%		0	0%	338,093	515,683	153%	338,457	152%		3,201,867
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F7148	CSBG	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F7521	SNAP GRANT FUNDI	030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F7521	SNAP GRANT FUNDI	041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F7521	SNAP GRANT FUNDI	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F8025	WORKERS COMPEN	041	AUDI	3	8	292%		1	585%	22	23	105%	11	209%		28
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F8025	WORKERS COMPEN	062	WOR	30,215	12,032	40%		10,443	115%	35,469	27,302	77%	12,258	223%		61,794
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F8025	WORKERS COMPEN	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F8031	UNEMPLOYMENT CC	061	UNEN	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4500	DIV OF F8031	UNEMPLOYMENT CC	062	WOR	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7993	CLIENT SVCS - DFA	022	RENT	569	1,158	204%		325	357%	2,419	1,880	78%	1,381	136%		4,946
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7993	CLIENT SVCS - DFA	028	TRAN	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7993	CLIENT SVCS - DFA	030	EQUI	988	0	0%		750	0%	988	686	69%	750	91%		2,458
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7993	CLIENT SVCS - DFA	039	TELE	1,135	982	87%		182	540%	7,324	1,854	25%	1,173	158%		14,880
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7993	CLIENT SVCS - DFA	040	INDIF	20,815	17,688	85%		10,309	172%	62,252	53,063	85%	30,832	172%		104,905
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7993	CLIENT SVCS - DFA	041	AUDI	2,220	1,448	65%		488	297%	5,223	4,651	89%	1,149	405%		5,471
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7993	CLIENT SVCS - DFA	042	ADDI	50,525	72,287	143%		20,284	356%	151,104	216,861	144%	60,662	357%		291,299
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7993	CLIENT SVCS - DFA	061	UNEN	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7993	CLIENT SVCS - DFA	066	EMPL	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7993	CLIENT SVCS - DFA	070	IN ST	21,514	7,887	37%		7,020	112%	52,102	19,633	38%	17,000	115%		60,737
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7993	CLIENT SVCS - DFA	080	OUT C	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7993	CLIENT SVCS - DFA	102	CONT	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7993	CLIENT SVCS - DFA	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7994	CLIENT SVC-DCYF F	039	TELE	76	64	84%		38	167%	250	192	77%	125	154%		1,000
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7994	CLIENT SVC-DCYF F	041	AUDI	59	33	56%		40	83%	177	96	54%	120	81%		356
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7994	CLIENT SVC-DCYF F	070	IN ST	4,724	2,512	53%		3,633	69%	8,858	6,931	78%	6,813	102%		32,097
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7994	CLIENT SVC-DCYF F	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7995	CLIENT SVCS-BEAS	066	EMPL	0	0	0%		0	0%	0	0	0%	0	0%		1
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7995	CLIENT SVCS-BEAS	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%		1
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7995	CLIENT SVCS-BEAS	080	OUT C	0	0	0%		0	0%	0	0	0%	0	0%		1
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7995	CLIENT SVCS-BEAS	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7996	CLIENT ELIG & ENRC	022	RENT	43	43	100%		40	108%	129	129	100%	119	108%		500
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7996	CLIENT ELIG & ENRC	039	TELE	56	107	189%		28	377%	323	321	99%	162	198%		7,500
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7996	CLIENT ELIG & ENRC	040	INDIF	0	0	80%		0	160%	0	0	80%	0	160%		1
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7996	CLIENT ELIG & ENRC	041	AUDI	86	98	114%		45	220%	223	295	132%	116	255%		612
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7996	CLIENT ELIG & ENRC	042	ADDI	0	0	133%		0	240%	0	0	133%	0	257%		1
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7996	CLIENT ELIG & ENRC	066	EMPL	0	0	0%		0	0%	0	0	0%	0	0%		1
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7996	CLIENT ELIG & ENRC	070	IN ST	0	0	0%		0	0%	14	200	1,481%	7	2,841%		200
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7996	CLIENT ELIG & ENRC	080	OUT C	0	0	0%		0	0%	0	0	0%	0	0%		1
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7996	CLIENT ELIG & ENRC	103	CONT	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7996	CLIENT ELIG & ENRC	512	TRAN	18,281	15,354	84%		53,382	29%	53,758	46,310	86%	156,976	30%		573,280
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7996	CLIENT ELIG & ENRC	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7997	DISABILITY DETERM	022	RENT	156	156	100%		91	172%	624	468	75%	364	129%		1,143
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7997	DISABILITY DETERM	028	TRAN	32,295	4,566	14%		15,561	29%	32,295	8,059	25%	15,561	52%		31,027
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7997	DISABILITY DETERM	039	TELE	709	32	5%		421	8%	2,159	1,283	94%	1,283	159%		5,925
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7997	DISABILITY DETERM	041	AUDI	97	88	90%		50	176%	328	269	82%	169	160%		704
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7997	DISABILITY DETERM	042	ADDI	2,168	3,102	143%		1,084	286%	6,484	9,306	144%	3,242	287%		12,500
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7997	DISABILITY DETERM	061	UNEN	0	0	0%		0	0%	1,697	0	0%	0	0%		0
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7997	DISABILITY DETERM	066	EMPL	0	0	0%		0	0%	0	0	0%	0	0%		154
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7997	DISABILITY DETERM	070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%		525
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7997	DISABILITY DETERM	080	OUT C	0	0	0%		64	0%	0	0	0%	193	0%		772
2016		010	95	HHS: Q045	HHS: T ALL OTHER	4510	DIV OF F7997	DISABILITY DETERM	101	MEDI	13,268	16,177	122%		24,438	66%	44,602	48,101	108%	82			

		010	95	HHS: Q047	HHS:O CURRENT EXPEN	4700	OFF. OF 7943	UNCOMPENSATED C	020	CURR		0	0	0%	0	0%	0	0%	0	0%			
2016		010	95	HHS: Q047	HHS:O CURRENT EXPEN	4700	OFF. OF 7946	AFFORDABLE CARE	020	CURR		3,152	323	10%	4,966	7%	8,038	811	10%	12,637	6%		33,695
2016			95	HHS: Q047	HHS:O CURRENT EXPENSE TOTALS			CATEGORY TOTALS				10,640	4,404	41%	13,369		25,049	20,029	80%	31,748	63%		134,549
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 3099	NHHPP TRUST FUND	041	AUDI		0	30,625	0%	0	0%	0	90,257	0%	0	0%		132,370
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 3099	NHHPP TRUST FUND	100	PRES		378,434	395,258	104%			541,604	1,825,759	337%		557,362	328%	4,842,751
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 3099	NHHPP TRUST FUND	101	MEDI		872,089	2,031,457	233%			897,383	5,679,413	633%		639,601	888%	13,356,935
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 3099	NHHPP TRUST FUND	102	CONT		4,860,426	28,103,316	578%			4,860,426	82,480,142	1,697%		5,573,344	1,480%	195,102,934
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 3099	NHHPP TRUST FUND	565	OUTF		485,221	689,222	142%			489,615	2,040,705	417%		337,497	605%	6,140,469
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 3099	NHHPP TRUST FUND	999	FCLG		0	0	0%			0	0	0%		0	0%	0
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINIST	022	RENT		0	0	0%			0	0	0%		812	0%	3,247
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINIST	026	ORGA		0	0	0%			7,350	0	0%		4,364	0%	4,900
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINIST	030	EQUI		0	0	0%			0	0	0%		0	0%	2,705
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINIST	039	TELE		1,474	686	47%			5,293	2,240	42%		3,739	60%	24,492
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINIST	040	INDIF		1,432	7,406	517%			4,247	27,092	638%		947	2,862%	27,092
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINIST	041	AUDI		376	405	108%			1,609	1,725	107%		908	190%	4,160
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINIST	042	ADDI		9,173	11,850	129%			27,210	35,210	129%		18,051	195%	80,814
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINIST	049	TRAN		0	0	0%			0	0	0%		0	0%	48,603
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINIST	057	BOOP		0	0	0%			0	0	0%		0	0%	0
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINIST	061	UNEN		0	0	0%			0	0	0%		0	0%	0
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINIST	066	EMPL		0	0	0%			0	130	0%		0	0%	3,238
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINIST	070	IN ST		203	22	11%			290	155	54%		1,887	8%	7,456
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINIST	080	OUT		0	0	0%			547	0	0%		747	0%	6,314
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINIST	101	MEDI		15,148	20,963	138%			25,943	72,015	278%		21,915	329%	200,611
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINIST	102	CONT		674,652	702,877	104%			1,292,406	1,344,660	104%		917,353	147%	5,441,041
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINIST	999	FCLG		0	0	0%			0	0	0%		0	0%	0
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7939	STATE PHASE DOWN	503	STAT		1,885,093	2,869,331	152%			5,754,201	10,735,052	187%		4,760,398	226%	19,230,048
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7939	STATE PHASE DOWN	999	FCLG		0	0	0%			0	0	0%		0	0%	0
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7940	PROVIDER PAYMENT	041	AUDI		8,356	5,436	65%			38,750	58,313	150%		36,807	158%	109,796
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7940	PROVIDER PAYMENT	100	PRES		848,414	1,231,406	145%			3,383,692	4,101,810	121%		2,596,298	158%	10,480,075
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7940	PROVIDER PAYMENT	101	MEDI		42,707,955	99,095,365	232%			100,990,468	204,999,758	203%		103,193,025	199%	274,317,741
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7940	PROVIDER PAYMENT	565	OUTF		2,541,891	1,714,596	67%			8,341,981	5,828,489	70%		5,965,505	98%	18,495,187
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7940	PROVIDER PAYMENT	999	FCLG		0	0	0%			0	0	0%		0	0%	0
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7941	BCC PROGRAM	041	AUDI		19	0	0%			129	0	0%		0	0%	1
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7941	BCC PROGRAM	100	PRES		903	0	0%			2,196	0	0%		0	0%	1
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7941	BCC PROGRAM	101	MEDI		11,125	-40	0%			69,070	-40	0%		0	0%	-1
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7941	BCC PROGRAM	565	OUTF		29,569	0	0%			82,456	0	0%		0	0%	0
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7941	BCC PROGRAM	999	FCLG		0	0	0%			0	0	0%		0	0%	0
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7942	FAMILY PLANNING S	041	AUDI		79	0	0%			206	0	0%		0	0%	1
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7942	FAMILY PLANNING S	101	MEDI		56,635	0	0%			226,944	0	0%		1	0%	2
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7942	FAMILY PLANNING S	102	CONT		0	0	0%			0	0	0%		0	0%	0
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7942	FAMILY PLANNING S	999	FCLG		0	0	0%			0	0	0%		0	0%	0
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7943	UNCOMPENSATED C	041	AUDI		89	0	0%			118	9,298	7,873%		62	15,018%	13,168
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7943	UNCOMPENSATED C	102	CONT		0	67,123	0%			19,587	67,123	343%		23,186	290%	260,484
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7943	UNCOMPENSATED C	515	HOSF		0	0	0%			177,270	0	0%		67,405	0%	26,048,368
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7943	UNCOMPENSATED C	999	FCLG		0	0	0%			0	0	0%		0	0%	0
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7944	UNH FEDERAL CLAIM	041	AUDI		0	0	0%			0	0	0%		0	0%	250
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7944	UNH FEDERAL CLAIM	102	CONT		65,934	60,253	91%			65,934	60,253	91%		74,010	81%	250,000
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7944	UNH FEDERAL CLAIM	999	FCLG		0	0	0%			0	0	0%		0	0%	0
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7945	EHR INCENTIVE PAY	041	AUDI		344	123	36%			1,586	535	34%		1,287	42%	3,449
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7945	EHR INCENTIVE PAY	101	MEDI		59,500	209,667	352%			947,750	437,206	46%		903,167	48%	3,089,016
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7945	EHR INCENTIVE PAY	102	CONT		117,853	73,546	62%			212,716	156,156	73%		176,987	88%	577,381
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7945	EHR INCENTIVE PAY	999	FCLG		0	0	0%			0	0	0%		0	0%	0
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE	030	EQUI		0	0	0%			0	0	0%		0	0%	0
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE	041	AUDI		4,823	84	2%			7,285	1,630	22%		6,108	27%	12,129
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE	070	IN ST		0	0	0%			0	0	0%		0	0%	1,839
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE	101	MEDI		4,602	0	0%			4,696,347	-340	0%		1,804,258	0%	4,858,299
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE	102	CONT		99,497	59,207	60%			212,493	124,823	59%		185,185	67%	598,406
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7946	AFFORDABLE CARE	999	FCLG		0	0	0%			0	0	0%		0	0%	0
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7948	MEDICAID CARE MAN	041	AUDI		0	0	0%			35,443	63	0%		51	122%	63
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7948	MEDICAID CARE MAN	101	MEDI		0	0	0%			0	0	0%		0	0%	0
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7948	MEDICAID CARE MAN	102	CONT		20,688	4,353	21%			41,319,454	192,212	0%		1,481,655	13%	11,539,205
2016		010	95	HHS: Q047	HHS:O ALL OTHER	4700	OFF. OF 7948	MEDICAID CARE MAN	999	FCLG		0	0	0%			0	0	0%		0	0%	0
2016			95	HHS: Q047	HHS:O ALL OTHER			CATEGORY TOTALS				55,761,997	137,384,537	246%			174,739,998	320,371,843	183%		129,353,920	248%	595,315,031
2016			95	HHS: Q047	HHS:O AGENCY TOTALS							56,082,330	137,719,572	246%			175,681,942	321,452,600	183%		130,064,356	247%	598,777,203
2016		010	95	HHS: Q048	HHS: E FULL TIME PERSC	4800	STATE C 5941	UNEMPLOYMENT CC	010	PERS		0	0	0%			0	0	0%		0	0%	0
2016		010	95	HHS: Q048	HHS: E FULL TIME																		

		010	95	HHS: C048	HHS: E FULL TIME PERSC	4815	LTC ELQ	5942	NURSING SERVICES	010	PERS		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0
2016		010	95	HHS: C048	HHS: E FULL TIME PERSC	4815	LTC ELQ	6173	NURSING SERVICES	010	PERS		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0
2016		010	95	HHS: C048	HHS: E FULL TIME PERSC	4815	LTC ELQ	6180	LTC ASSESSMENT &	010	PERS		0	0	0%		0	0	0%		0	0	0%		0	0	0%		0
2016		010	95	HHS: C048	HHS: E FULL TIME PERSC	4815	LTC ELQ	7856	MEDICAID ADMINIST	010	PERS	60,992	25,124	41%		35,386	71%	150,874	78,434	52%	87,533	90%			305,868				
2016		010	95	HHS: C048	HHS: E FULL TIME PERSC	4815	LTC ELQ	7856	MEDICAID ADMINIST	012	PERS	6,299		0%		3,134	0%	18,725		0%	9,316	0%			39,984				
2016		010	95	HHS: C048	HHS: E FULL TIME PERSC	4815	LTC ELQ	7856	MEDICAID ADMINIST	017	FT EN		0	0%			0%	0		0%		0%			0				
2016		010	95	HHS: C048	HHS: E FULL TIME PERSC	4815	LTC ELQ	8932	NURSING HOME AUC	010	PERS	26,041	9,141	35%		16,636	55%	76,411	27,213	36%	48,815	56%			220,210				
2016		010	95	HHS: C048	HHS: E FULL TIME PERSC	4815	LTC ELQ	8932	NURSING HOME AUC	012	PERS		0	0%		3,294	0%		0	0%	9,883	0%			39,534				
2016		010	95	HHS: C048	HHS: E FULL TIME PERSC	4815	LTC ELQ	8932	NURSING HOME AUC	017	FT EN		0	0%			0%	0		0%		0%			0				
2016			95	HHS: C048	HHS: E FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			442,843	355,954	80%		248,993	143%	1,292,023	1,087,392	84%	723,898	150%			3,061,926				
2016		010	95	HHS: C048	HHS: E PART TIME TEMP	4810	GRANTS	2202	CATASTROPHIC ILLN	050	PERS		0	0%			0%	0		0%		0%			0				
2016		010	95	HHS: C048	HHS: E PART TIME TEMP	4810	GRANTS	7872	ADM ON AGING	050	PERS		0	0%			0%	0		0%		0%			0				
2016		010	95	HHS: C048	HHS: E PART TIME TEMP	4810	GRANTS	9010	VOLUNTEER ACTIVIT	050	PERS		0	0%			0%	0		0%		0%			0				
2016		010	95	HHS: C048	HHS: E PART TIME TEMP	4815	LTC ELQ	7856	MEDICAID ADMINIST	050	PERS		0	0%			0%	0		0%		0%			5,202				
2016		010	95	HHS: C048	HHS: E PART TIME TEMP	4815	LTC ELQ	8932	NURSING HOME AUC	050	PERS		0	0%			0%	0		0%		0%			0				
2016			95	HHS: C048	HHS: E PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				0	0%		0	0%	0		0%		0	0%		5,202		0%		
2016		010	95	HHS: C048	HHS: E OVERTIME TOTAL	4805	PROGR	8931	NURSING STAFF	018	OVER		0	-650	0%			0	40	0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E OVERTIME TOTAL	4805	PROGR	9250	FIELD OPERATIONS	018	OVER		0	802	0%			0	3,728	0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E OVERTIME TOTAL	4810	GRANTS	7872	ADM ON AGING	018	OVER		0		0%			0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E OVERTIME TOTAL	4810	GRANTS	8925	MEDICAID SERVICES	018	OVER		0		0%			0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E OVERTIME TOTAL	4815	LTC ELQ	8932	NURSING HOME AUC	018	OVER		0		0%			0		0%		0	0%		0				
2016			95	HHS: C048	HHS: E OVERTIME TOTALS				CATEGORY TOTALS				0	152	0%		0	0%	3,768	0%		0	0%		0		0%		
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4800	STATE C	7873	OFFICE OF BUREAU	060	BENE	4,989	5,343	107%		2,647	202%	14,927	15,927	107%	7,920	201%			35,064				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4800	STATE C	7999	DEFAULT ACCOUNT	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4800	STATE C	8130	WORKERS COMPEN	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4800	STATE C	9265	SERVICELINK	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4805	PROGR	8930	LONG TERM CARE C	060	BENE	9,368	9,967	106%		6,530	153%	27,995	29,723	106%	19,515	152%			86,620				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4805	PROGR	8931	NURSING STAFF	060	BENE	13,846	6,774	49%		11,504	59%	37,578	20,322	54%	31,222	65%			139,886				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4805	PROGR	9250	FIELD OPERATIONS	060	BENE	128,029	136,153	106%		71,662	190%	390,667	408,761	105%	218,670	187%			965,594				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4810	GRANTS	0885	ARRA CONG/HOME	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4810	GRANTS	2202	CATASTROPHIC ILLN	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4810	GRANTS	6181	SENIOR WELLNESS	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4810	GRANTS	7872	ADM ON AGING	060	BENE	18,024	9,022	50%		11,507	78%	53,359	26,908	50%	34,067	79%			132,826				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4810	GRANTS	8915	CONGREGATE HOUS	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4810	GRANTS	8916	ADULT PROTECTION	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4810	GRANTS	8917	HEALTH PROMOTIO	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4810	GRANTS	8918	NH FOSTER GRANDP	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4810	GRANTS	8919	RETIRE SENIOR VOL	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4810	GRANTS	8920	MONEY FOLLOWS TH	060	BENE	2,907		0%		2,669	0%	8,682		0%	7,970	0%			21,494				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4810	GRANTS	8925	MEDICAID SERVICES	060	BENE	1,520	1,606	106%		779	206%	4,547	4,798	106%	2,331	206%			10,335				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4810	GRANTS	8943	ADRD	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4810	GRANTS	9010	VOLUNTEER ACTIVIT	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4810	GRANTS	9255	SOCIAL SERVICES B	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4810	GRANTS	9565	SERVICELINK	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4815	LTC ELQ	6173	NURSING SERVICES	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4815	LTC ELQ	6175	CIVIL MONETARY PE	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4815	LTC ELQ	6177	ATYPICAL NURSING	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4815	LTC ELQ	6180	LTC ASSESSMENT &	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4815	LTC ELQ	6182	COUNTY FINANCING	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4815	LTC ELQ	7856	MEDICAID ADMINIST	060	BENE	25,407	12,005	47%		19,018	63%	71,345	37,272	52%	53,406	70%			191,742				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	4815	LTC ELQ	8932	NURSING HOME AUC	060	BENE	14,364	5,739	40%		10,255	56%	42,927	17,052	40%	30,647	56%			141,689				
2016		010	95	HHS: C048	HHS: E BENEFITS TOTAL	9998	ERP GR	9781	ACTIVITY ACCT AUG	060	BENE		0	0%			0%	0		0%		0	0%		0				
2016			95	HHS: C048	HHS: E BENEFITS TOTALS				CATEGORY TOTALS			218,454	186,609	85%		136,573	137%	652,028	560,763	86%	405,749	138%			1,725,248				
2016		010	95	HHS: C048	HHS: E CONSULTANTS T	4805	PROGR	8931	NURSING STAFF	046	CONS		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E CONSULTANTS T	4810	GRANTS	2202	CATASTROPHIC ILLN	046	CONS		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E CONSULTANTS T	4810	GRANTS	9010	VOLUNTEER ACTIVIT	046	CONS		0	0%			0%	0		0%		0	0%		0				
2016			95	HHS: C048	HHS: E CONSULTANTS TOTALS				CATEGORY TOTALS				0	0%		0	0%	0		0%		0	0%		0		0%		
2016		010	95	HHS: C048	HHS: E CURRENT EXPEN	4800	STATE C	0004	UNRESTRICTED INC	020	CURF		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E CURRENT EXPEN	4800	STATE C	7873	OFFICE OF BUREAU	020	CURF		0	1,012	0%			552	1,792	325%	286	627%			2,063				
2016		010	95	HHS: C048	HHS: E CURRENT EXPEN	4800	STATE C	8130	WORKERS COMPEN	020	CURF		0	0%			0%	0		0%		0	0%		0				
2016		010	95	HHS: C048	HHS: E CURRENT EXPEN	4800	STATE C	9265	SERVICELINK	020	CURF		0	0%			0%	0		0%		0	0%		0				

		010	95	HHS: Q048	HHS: E CURRENT EXPENSE	4815	LTC ELDER	8932	NURSING HOME AGENCY	020	CURRENT	675	437	65%	1,147	38%	855	454	53%	1,453	31%	2,027
2016		010	95	HHS: Q048	HHS: E CURRENT EXPENSE	9998	ERP GRANT	9781	ACTIVITY ACCT AGY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			95	HHS: Q048	HHS: E CURRENT EXPENSE		CATEGORY TOTALS					3,390	2,913	86%	2,397	122%	11,852	9,501	80%	7,109	134%	35,952
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	5941	UNEMPLOYMENT CC	061	UNEMPLOYMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	5941	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	022	RENT	156	156	100%	112	139%	468	468	100%	337	139%	1,347
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	027	TRANSPORTATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	039	TELEPHONE	66	55	84%	33	166%	186	162	87%	94	173%	1,500
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	041	AUDIT	4	3	76%	5	65%	14	11	84%	16	72%	75
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	042	ADDITIONAL	304	246	81%	302	81%	905	816	90%	901	90%	3,825
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	057	BOOKS	0	0	0%	11	0%	0	0	0%	34	0%	135
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	066	EMPL	0	0	0%	21	0%	0	0	0%	62	0%	247
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	070	IN STATE	0	223	0%	0	0%	135	831	616%	130	640%	7,322
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	8130	WORKERS COMPEN	062	WORKERS COMPEN	8,744	774	9%	2,248	34%	9,479	1,177	12%	2,438	48%	12,500
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4800	STATE	8130	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8909	TEFT GRANT	021	FOOD	0	0	0%	29	0%	0	0	0%	88	0%	350
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8909	TEFT GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	58
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8909	TEFT GRANT	080	OUT OF STATE	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8909	TEFT GRANT	102	CONT	0	0	0%	4,082	0%	0	0	0%	12,246	0%	48,983
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8909	TEFT GRANT	230	INTEREST	0	0	0%	42	0%	0	0	0%	125	0%	500
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8909	TEFT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8930	LONG TERM CARE Q	021	FOOD	0	0	0%	21	0%	0	0	0%	63	0%	250
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8930	LONG TERM CARE Q	022	RENT	112	89	79%	81	109%	448	310	69%	325	95%	892
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8930	LONG TERM CARE Q	026	ORGANIZATION	400	270	68%	16	1,732%	400	270	68%	16	1,732%	271
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8930	LONG TERM CARE Q	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8930	LONG TERM CARE Q	039	TELEPHONE	309	15	5%	182	8%	927	30	3%	547	5%	2,731
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8930	LONG TERM CARE Q	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8930	LONG TERM CARE Q	041	AUDIT	18	22	122%	7	293%	58	70	120%	24	290%	114
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8930	LONG TERM CARE Q	042	ADDITIONAL	397	321	81%	395	81%	1,183	1,066	90%	1,178	90%	5,000
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8930	LONG TERM CARE Q	049	TRANSPORTATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8930	LONG TERM CARE Q	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8930	LONG TERM CARE Q	070	IN STATE	3,132	3,012	96%	1,879	160%	5,920	6,070	103%	3,552	171%	19,198
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8930	LONG TERM CARE Q	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	961
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8930	LONG TERM CARE Q	102	CONT	0	0	0%	0	0%	1,651	0	0%	7,567	0%	27,361
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8930	LONG TERM CARE Q	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8930	LONG TERM CARE Q	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8931	NURSING STAFF	039	TELEPHONE	47	0	0%	24	0%	47	0	0%	24	0%	1,134
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8931	NURSING STAFF	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8931	NURSING STAFF	041	AUDIT	34	4	13%	24	18%	82	31	37%	59	52%	289
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8931	NURSING STAFF	042	ADDITIONAL	1,389	1,124	81%	1,383	81%	4,141	3,732	90%	4,124	90%	17,500
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8931	NURSING STAFF	057	BOOKS	0	0	0%	23	0%	0	0	0%	68	0%	270
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8931	NURSING STAFF	066	EMPL	0	0	0%	26	0%	0	0	0%	78	0%	312
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8931	NURSING STAFF	070	IN STATE	1,184	0	0%	523	0%	1,498	0	0%	662	0%	3,978
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8931	NURSING STAFF	080	OUT OF STATE	0	0	0%	20	0%	0	0	0%	59	0%	235
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	9250	FIELD OPERATIONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	9250	FIELD OPERATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	9250	FIELD OPERATIONS	039	TELEPHONE	2,291	2,392	104%	1,001	239%	6,928	6,431	93%	3,028	212%	17,340
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	9250	FIELD OPERATIONS	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	9250	FIELD OPERATIONS	041	AUDIT	51	64	125%	36	177%	137	190	139%	97	197%	423
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	9250	FIELD OPERATIONS	042	ADDITIONAL	4,048	3,275	81%	4,032	81%	12,068	10,875	90%	12,019	90%	51,000
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	9250	FIELD OPERATIONS	057	BOOKS	0	0	0%	48	0%	0	0	0%	143	0%	572
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	9250	FIELD OPERATIONS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	5,202
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	9250	FIELD OPERATIONS	070	IN STATE	14,206	12,346	87%	9,861	125%	32,321	31,191	97%	22,436	139%	114,981
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	9250	FIELD OPERATIONS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	9250	FIELD OPERATIONS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	9250	FIELD OPERATIONS	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4805	PROGR/	9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANTS	0885	ARRA CONG/HOME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANTS	0885	ARRA CONG/HOME	0502	PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANTS	0885	ARRA CONG/HOME	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLN	027	TRANSPORTATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810</																

		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	039	TELE	20	53	267%	8	651%	80	160	200%	33	488%	872
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	040	INDIF	72	39	55%	412	10%	214	131	61%	1,228	11%	3,647
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	041	AUDI	779	633	81%	591	107%	1,838	1,604	87%	1,394	115%	6,261
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	042	ADDI	822	665	81%	819	81%	2,452	2,210	90%	2,442	90%	10,362
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	21,841
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	066	EMPL	0	0	0%	28	0%	0	0	0%	85	0%	338
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	070	IN ST	1,827	160	9%	666	24%	3,308	636	19%	1,206	53%	2,839
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	072	GRAN	44,200	24,418	55%	65,729	37%	99,981	147,124	147%	148,678	99%	963,424
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	080	OUT (	872	497	57%	623	80%	872	513	59%	623	82%	3,302
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	502	PAYM	71,718	69,215	97%	54,248	128%	122,240	203,607	167%	92,463	220%	839,777
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	512	TRAN	117,450	99,974	85%	137,516	73%	314,747	274,408	87%	368,523	74%	1,386,853
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	540	SOCI	108,725	58,181	54%	117,974	49%	227,301	246,638	92%	246,638	92%	978,540
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	541	MEAL	434,674	444,184	102%	245,673	181%	1,124,398	1,352,517	120%	635,498	213%	3,169,192
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	544	MEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	566	ADUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	570	FAMIL	32,709	35,514	109%	31,848	112%	253,573	258,987	102%	246,898	105%	879,670
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$7872	ADM ON AGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8888	MIPPA GRANT	041	AUDI	12	0	0%	0	0%	22	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8888	MIPPA GRANT	102	CONT	8,977	0	0%	16,551	0%	24,856	50,838	205%	45,825	111%	109,328
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8888	MIPPA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8915	CONGREGATE HOUS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8915	CONGREGATE HOUS	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8915	CONGREGATE HOUS	504	NURS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8915	CONGREGATE HOUS	505	MID L	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8915	CONGREGATE HOUS	506	ELDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8915	CONGREGATE HOUS	529	HOMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8915	CONGREGATE HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8916	ADULT PROTECTION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8916	ADULT PROTECTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8916	ADULT PROTECTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8916	ADULT PROTECTION	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8916	ADULT PROTECTION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8916	ADULT PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8917	HEALTH PROMOTION	026	ORGA	0	130	0%	0	0%	0	130	0%	0	0%	1,894
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8917	HEALTH PROMOTION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8917	HEALTH PROMOTION	041	AUDI	21	1	5%	16	7%	32	30	95%	24	127%	85
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8917	HEALTH PROMOTION	057	BOOP	0	0	0%	121	0%	0	0	0%	362	0%	1,446
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8917	HEALTH PROMOTION	102	CONT	9,692	3,074	32%	6,108	50%	31,524	14,931	47%	19,866	75%	69,483
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8917	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8918	NH FOSTER GRANDF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8918	NH FOSTER GRANDF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8919	RETIRE SENIOR VOL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8919	RETIRE SENIOR VOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8920	MONEY FOLLOWS TH	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8920	MONEY FOLLOWS TH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8920	MONEY FOLLOWS TH	039	TELE	21	61	289%	11	573%	63	61	96%	32	191%	510
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8920	MONEY FOLLOWS TH	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8920	MONEY FOLLOWS TH	041	AUDI	9	28	300%	6	456%	80	116	144%	53	219%	276
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8920	MONEY FOLLOWS TH	042	ADDI	81	66	81%	81	81%	241	218	90%	240	90%	1,020
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8920	MONEY FOLLOWS TH	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8920	MONEY FOLLOWS TH	070	IN ST	105	0	0%	56	0%	238	0	0%	128	0%	128
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8920	MONEY FOLLOWS TH	080	OUT (	0	0	0%	74	0%	0	0	0%	222	0%	888
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8920	MONEY FOLLOWS TH	102	CONT	55,204	0	0%	54,957	0%	57,633	28,211	49%	57,375	49%	384,184
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8920	MONEY FOLLOWS TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8925	MEDICAID SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8925	MEDICAID SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8925	MEDICAID SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	4,998
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8925	MEDICAID SERVICES	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8925	MEDICAID SERVICES	041	AUDI	13	31	240%	7	452%	62	71	114%	33	214%	175
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8925	MEDICAID SERVICES	042	ADDI	132	107	81%	131	81%	392	354	90%	391	90%	1,659
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8925	MEDICAID SERVICES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8925	MEDICAID SERVICES	070	IN ST	0	0	0%	0	0%	45	0	0%	43	0%	417
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8925	MEDICAID SERVICES	080	OUT (	146	0	0%	919	0%	146	886	605%	919	96%	919
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8925	MEDICAID SERVICES	102	CONT	29,622	24,378	82%	21,973	111%	57,317	60,818	106%	42,516	143%	183,681
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8925	MEDICAID SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8943	ADRD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8943	ADRD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8943	ADRD	502	PAYM	0	16,833	0%	0	0%	58,781	117,245	199%	89,913	130%	354,254
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$8943	ADRD	542	HOMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER																

	010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$9255	SOCIAL SERVICES B	566	ADUL	36,790	22,980	62%		60,670	38%	73,908	70,478	95%	121,881	58%	441,966
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$9255	SOCIAL SERVICES B	999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$9565	SERVICELINK	026	ORGA	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$9565	SERVICELINK	039	TELE	182	0%		853	0%	743	0	0%	3,492	0%	11,925
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$9565	SERVICELINK	066	EMPL	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$9565	SERVICELINK	070	IN ST	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$9565	SERVICELINK	102	CONT	38,833	68%		29,504	90%	86,354	123,901	143%	65,609	189%	380,885
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4810	GRANT\$9565	SERVICELINK	999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5942	NURSING SERVICES	035	SHAF	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5942	NURSING SERVICES	040	INDIF	1,020	55%		5,843	10%	3,040	1,857	61%	17,411	11%	51,698
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5942	NURSING SERVICES	041	AUDI	10,224	95%		5,244	186%	31,243	30,209	97%	16,023	189%	63,829
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5942	NURSING SERVICES	504	NURS	16,230,626	105%		8,535,467	200%	49,101,860	47,792,888	97%	25,822,003	185%	102,781,052
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5942	NURSING SERVICES	505	MID L	753,982	129%		400,308	242%	2,448,913	2,448,035	104%	1,246,035	196%	5,069,126
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5942	NURSING SERVICES	506	ELDE	2,847,057	110%		1,391,878	225%	9,061,902	9,662,747	107%	4,430,209	218%	17,407,379
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5942	NURSING SERVICES	514	PROS	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5942	NURSING SERVICES	516	MEDI	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5942	NURSING SERVICES	529	HOMI	631,624	107%		711,184	95%	2,104,849	1,946,727	92%	2,369,980	82%	9,243,030
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5942	NURSING SERVICES	999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5943	PROSHARE	040	INDIF	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5943	PROSHARE	041	AUDI	0	0%		0	0%	22,114	11,057	50%	9,917	111%	11,057
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5943	PROSHARE	514	PROS	0	0%		0	0%	0	0	0%	0	0%	22,113,771
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5943	PROSHARE	999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5944	MEDICAID QUALITY	040	INDIF	439	55%		2,512	10%	1,307	798	61%	7,485	11%	22,225
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5944	MEDICAID QUALITY	041	AUDI	11	101%		5	202%	10,143	10,448	103%	5,083	206%	18,811
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5944	MEDICAID QUALITY	516	MEDI	0	0%		0	0%	20,263,391	20,873,390	103%	13,714,928	152%	50,759,453
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 5944	MEDICAID QUALITY	999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6173	NURSING SERVICES	040	INDIF	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6173	NURSING SERVICES	041	AUDI	1,206	13%		1,141	14%	3,629	872	24%	3,434	25%	13,463
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6173	NURSING SERVICES	073	GRAN	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6173	NURSING SERVICES	100	PRES	17,621	0%		0	0%	70,641	0	0%	0	0%	1
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6173	NURSING SERVICES	101	MEDI	1,925,248	-3%		166,674	-34%	5,897,948	-56,847	-1%	510,601	-11%	1,915,904
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6173	NURSING SERVICES	503	STAT	971,064	0%		0	0%	2,964,006	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6173	NURSING SERVICES	504	NURS	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6173	NURSING SERVICES	505	MID L	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6173	NURSING SERVICES	506	ELDE	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6173	NURSING SERVICES	509	OTHE	418,435	137%		238,715	240%	1,319,700	1,240,819	94%	752,882	165%	2,488,443
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6173	NURSING SERVICES	514	PROS	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6173	NURSING SERVICES	516	MEDI	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6173	NURSING SERVICES	525	ICF M	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6173	NURSING SERVICES	529	HOMI	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6173	NURSING SERVICES	565	OUTF	178,340	0%		60,189	0%	469,732	-267	0%	158,531	0%	509,689
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6173	NURSING SERVICES	999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6175	CIVIL MONETARY PE	041	AUDI	0	0%		7	0%	0	0	0%	20	0%	78
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6175	CIVIL MONETARY PE	102	CONT	0	0%		6,496	0%	0	0	0%	19,488	0%	77,952
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6175	CIVIL MONETARY PE	999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6177	ATYPICAL NURSING	502	PAYM	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6180	LTC ASSESSMENT &	021	FOOD	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6180	LTC ASSESSMENT &	039	TELE	245	0%		418	0%	749	0	0%	1,276	0%	6,002
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6180	LTC ASSESSMENT &	041	AUDI	36	289%		15	679%	203	299	147%	87	345%	432
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6180	LTC ASSESSMENT &	057	BOOK	0	0%		11	0%	0	0	0%	33	0%	133
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6180	LTC ASSESSMENT &	070	IN ST	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6180	LTC ASSESSMENT &	550	ASSE	105,770	90%		75,629	126%	264,017	362,419	137%	188,781	192%	1,145,389
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6180	LTC ASSESSMENT &	999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6182	COUNTY FINANCING	502	PAYM	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6182	COUNTY FINANCING	524	COUN	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 6182	COUNTY FINANCING	999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 7856	MEDICAID ADMINIST	030	EQUI	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 7856	MEDICAID ADMINIST	039	TELE	0	53%		0	0%	0	160	0%	0	0%	3,393
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 7856	MEDICAID ADMINIST	040	INDIF	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 7856	MEDICAID ADMINIST	041	AUDI	46	53%		27	91%	143	86	60%	83	104%	317
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 7856	MEDICAID ADMINIST	042	ADDI	658	81%		655	81%	1,962	1,768	90%	1,954	90%	8,292
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 7856	MEDICAID ADMINIST	057	BOOK	0	0%		22	0%	0	0	0%	67	0%	266
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 7856	MEDICAID ADMINIST	066	EMPL	0	0%		28	0%	0	0	0%	85	0%	339
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 7856	MEDICAID ADMINIST	070	IN ST	0	0%		0	0%	0	29	0%	0	0%	4,241
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 7856	MEDICAID ADMINIST	080	OUT F	0	0%		69	0%	0	0	0%	207	0%	828
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 7856	MEDICAID ADMINIST	999	FCLG	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 8932	NURSING HOME AUC	030	EQUI	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 8932	NURSING HOME AUC	039	TELE	17	0%		19	0%	52	0	0%	57	0%	3,860
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 8932	NURSING HOME AUC	041	AUDI	20	45%		18	51%	52	32	61%	46	70%	250
2016		010	95	HHS: Q048	HHS: E ALL OTHER	4815	LTC ELQ 8932	NURSING HOME AUC	042	ADDI	400	81%		398	81%	1,193	1,075	90%	1,188	90%	5,040
2016		010</																			

		010	95	HHS: Q049	HHS:DI ALL OTHER	4915	BUREAU2992	DRUG FORFEITURE	999	FCLG		0	0%		0%	0	0%	0	0%	0	0%
2016		010	95	HHS: Q049	HHS:DI ALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A039	TELE		90	0	0%		58	0%	275	0	0%	176	0%
2016		010	95	HHS: Q049	HHS:DI ALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A040	INDIF		59	0	0%	1,293	0%	194	0	0%	4,251	0%	
2016		010	95	HHS: Q049	HHS:DI ALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A041	AUDI		285	6	2%	113	5%	764	8	1%	303	3%	
2016		010	95	HHS: Q049	HHS:DI ALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A042	ADDI		58	0	0%	297	0%	192	0	0%	977	0%	
2016		010	95	HHS: Q049	HHS:DI ALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A070	IN ST		0	0	0%	42	0%	0	0	0%	125	0%	
2016		010	95	HHS: Q049	HHS:DI ALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A080	OUT		0	0	0%	48	0%	0	0	0%	144	0%	
2016		010	95	HHS: Q049	HHS:DI ALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A102	CONT	100,542	0	0%	55,216	0%	585,231	0	0%	321,398	0%		
2016		010	95	HHS: Q049	HHS:DI ALL OTHER	4915	BUREAU2993	SAMHSA GRANTS - A999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	
2016			95	HHS: Q049	HHS:DI ALL OTHER			CATEGORY TOTALS			1,846,019	2,289,232	124%	2,956,498	77%	4,058,324	5,667,392	140%	6,520,991	87%	
2016			95	HHS: Q049	HHS:DI AGENCY TOTALS						2,018,863	2,434,071	121%	3,114,035	78%	4,585,660	6,112,968	133%	6,971,390	88%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9000	ADMINIS5110	OFFICE OF DIRECTC	010	PERS	10,248	4,841	47%	5,555	87%	30,518	26,417	87%	16,541	160%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9000	ADMINIS5110	OFFICE OF DIRECTC	012	PERS	20,856	10,180	49%	9,825	104%	46,896	30,539	65%	22,092	138%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9000	ADMINIS5110	OFFICE OF DIRECTC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9000	ADMINIS5110	OFFICE OF DIRECTC	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9000	ADMINIS5115	HEALTH SVCS PLAN	010	PERS	12,533	10,017	80%	6,053	165%	37,349	30,051	80%	18,038	167%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9000	ADMINIS5115	HEALTH SVCS PLAN	012	PERS	6,020	6,045	100%	2,741	221%	17,823	18,136	102%	8,113	224%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9000	ADMINIS5115	HEALTH SVCS PLAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9000	ADMINIS5117	ALCOHOL - OTHER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9000	ADMINIS8131	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9000	ADMINIS8579	UNEMPLOYMENT CC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU2203	INFORMATICS	010	PERS	10,107	10,625	105%	2,563	415%	30,098	31,911	106%	7,631	418%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU2203	INFORMATICS	012	PERS	6,264	6,405	102%	2,833	226%	18,655	19,216	103%	8,436	228%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU2203	INFORMATICS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU2203	INFORMATICS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU5150	HEALTH STATISTICS	010	PERS	17,609	18,064	103%	7,626	237%	52,437	54,076	103%	22,710	238%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU5150	HEALTH STATISTICS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU5150	HEALTH STATISTICS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU5150	HEALTH STATISTICS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU5173	EPH TRACKING	010	PERS	7,389	11,913	161%	7,490	159%	22,004	34,605	157%	22,303	155%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU5173	EPH TRACKING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU5173	EPH TRACKING	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU5173	EPH TRACKING	059	TEMP	0	0	0%	13,189	0%	0	0	0%	39,568	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU5262	INFORMATICS & HEA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU5262	INFORMATICS & HEA	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU8666	CANCER REGISTRY	010	PERS	4,444	4,532	102%	1,838	247%	13,036	13,595	104%	5,393	252%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU8666	CANCER REGISTRY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU8666	CANCER REGISTRY	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU8667	BRFS	010	PERS	4,356	4,532	104%	2,082	218%	12,861	13,595	106%	6,147	221%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU8667	BRFS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU8667	BRFS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU9052	NIOSH RESEARCH G	010	PERS	5,157	5,159	100%	2,484	208%	15,248	15,476	101%	7,344	211%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9005	BUREAU9052	NIOSH RESEARCH G	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9010	BUREAU2218	HOSPITAL FLEX PR	010	PERS	4,874	8,928	183%	1,636	546%	14,477	22,603	156%	4,860	465%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9010	BUREAU2218	HOSPITAL FLEX PR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9010	BUREAU5116	COMMUNITY HEALTH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9010	BUREAU5116	COMMUNITY HEALTH	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9010	BUREAU5116	COMMUNITY HEALTH	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9010	BUREAU5116	COMMUNITY HEALTH	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9010	BUREAU5116	COMMUNITY HEALTH	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9010	BUREAU5116	COMMUNITY HEALTH	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9010	BUREAU5116	COMMUNITY HEALTH	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9010	BUREAU5149	RURAL HEALTH AND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9010	BUREAU5362	POLICY AND PERFO	010	PERS	21,463	30,256	141%	14,403	210%	73,490	88,419	120%	49,315	179%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9010	BUREAU5362	POLICY AND PERFO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9010	BUREAU5997	STRENGTHENING PH	010	PERS	8,594	8,973	104%	2,273	395%	25,424	26,919	106%	6,723	400%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9010	BUREAU5997	STRENGTHENING PH	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9010	BUREAU7965	RURAL HLTH & PRIM	010	PERS	7,696	7,920	103%	6,326	125%	24,603	26,202	106%	20,225	130%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9010	BUREAU7965	RURAL HLTH & PRIM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9015	BUREAU5299	RADIOLOGICAL EME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9015	BUREAU5299	RADIOLOGICAL EME	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9015	BUREAU5390	FOOD PROTECTION	010	PERS	51,693	53,775	104%	26,242	205%	157,737	161,086	102%	80,075	201%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9015	BUREAU5390	FOOD PROTECTION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9015	BUREAU5391	RADIOLOGICAL HEA	010	PERS	42,932	48,687	113%	22,132	220%	125,438	145,994	116%	64,664	226%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9015	BUREAU5391	RADIOLOGICAL HEA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9015	BUREAU5391	RADIOLOGICAL HEA	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9015	BUREAU5398	EMERGENCY RESPC	010	PERS	4,244	4,532	107%	2,028	223%	12,636	13,595	108%	6,039	225%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9015	BUREAU5398	EMERGENCY RESPC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9015	BUREAU5398	EMERGENCY RESPC	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9015	BUREAU5497	CHILDHOOD LEAD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9015	BUREAU5497	CHILDHOOD LEAD	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9015	BUREAU5667	CHRONIC DISEASE -	010	PERS	9,492	13,490	142%	8,844	153%	28,237	40,469	143%	26,311	154%	
2016		010	95	HHS: Q090	HHS: H FULL TIME PERSC	9015															

		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	4526	MCH DATA LINKAGE	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	4527	ORAL HEALTH PROG	010	PERS	4,836	4,946	102%	2,312	214%	14,402	14,837	103%	6,886	215%	30,584
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	4527	ORAL HEALTH PROG	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	5121	HEALTH PROMOTION	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	5190	MATERNAL - CHILD H	010	PERS	46,059	57,156	124%	26,256	218%	137,091	157,742	115%	78,149	202%	360,132
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	5190	MATERNAL - CHILD H	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	5240	NEWBORN SCREENI	010	PERS	4,244	4,338	102%	2,660	163%	12,636	13,014	103%	7,921	164%	34,848
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	5240	NEWBORN SCREENI	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	5260	WIC SUPPLEMENTAL	010	PERS	38,227	36,797	96%	19,207	192%	114,828	110,140	96%	57,696	191%	246,163
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	5260	WIC SUPPLEMENTAL	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	5530	FAMILY PLANNING P	010	PERS	2,784	7,004	252%	1,949	359%	8,291	21,011	253%	5,803	362%	48,063
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	5530	FAMILY PLANNING P	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	5608	TOBACCO PREVENT	010	PERS	20,654	21,503	104%	12,061	178%	61,922	64,264	104%	36,160	178%	160,067
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	5608	TOBACCO PREVENT	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	5659	COMPREHENSIVE C	010	PERS	24,697	25,385	103%	14,001	181%	68,309	75,959	111%	38,726	196%	181,119
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	5659	COMPREHENSIVE C	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	5659	COMPREHENSIVE C	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	5896	ACA HOME VISITING	010	PERS	3,731	3,983	107%	1,687	236%	11,109	11,948	108%	5,023	238%	22,680
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	5896	ACA HOME VISITING	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	7967	ACA COORDINATED	010	PERS	4,911	4,946	101%	3,967	125%	14,552	14,837	102%	11,753	126%	52,420
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	7967	ACA COORDINATED	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	8716	CORE VIPP	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	9051	HEART DISEASE AN	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	9062	OBESITY GRANT	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	99,061
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	9062	OBESITY GRANT	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9020	BUREAU	9062	OBESITY GRANT	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	1830	CDC H1N1 READINE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	1830	CDC H1N1 READINE	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	1830	CDC H1N1 READINE	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	2222	RYAN WHITE TITLE	010	PERS	9,462	9,675	102%	4,686	206%	24,155	29,025	120%	11,962	243%	59,307
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	2222	RYAN WHITE TITLE	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	2222	RYAN WHITE TITLE	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	2227	STD PREVENTION	010	PERS	7,097	2,726	38%	4,552	60%	21,134	8,177	39%	13,556	60%	60,973
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	2227	STD PREVENTION	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	2229	PHARMACEUTICAL F	010	PERS	11,224	11,981	107%	4,511	266%	29,522	35,568	120%	11,864	300%	58,986
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	2229	PHARMACEUTICAL F	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	2229	PHARMACEUTICAL F	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	2239	HOSPITAL PREPARE	010	PERS	8,117	13,029	161%	4,737	275%	24,171	39,087	162%	14,107	277%	81,856
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	2239	HOSPITAL PREPARE	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	2239	HOSPITAL PREPARE	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5170	DISEASE CONTROL	010	PERS	48,419	30,185	62%	41,968	72%	146,910	88,602	60%	127,337	70%	412,260
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5170	DISEASE CONTROL	012	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5170	DISEASE CONTROL	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5170	DISEASE CONTROL	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5171	EMERGENCY PREPA	010	PERS	122,036	97,540	80%	69,276	141%	360,606	311,048	86%	204,704	152%	847,813
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5171	EMERGENCY PREPA	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5171	EMERGENCY PREPA	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	250
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5171	EMERGENCY PREPA	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5174	MOSQUITO CONTR	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5178	IMMUNIZATION PRO	010	PERS	56,427	53,374	95%	27,790	192%	167,953	160,726	96%	82,716	194%	351,307
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5178	IMMUNIZATION PRO	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5178	IMMUNIZATION PRO	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5179	HOSP ACQUIRED INF	010	PERS	8,263	8,381	101%	3,598	233%	23,743	25,409	107%	10,340	246%	46,845
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5179	HOSP ACQUIRED INF	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5189	HIV/AIDS PREVENT	010	PERS	17,156	21,170	123%	14,822	143%	51,557	71,807	139%	44,541	161%	204,934
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5189	HIV/AIDS PREVENT	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5189	HIV/AIDS PREVENT	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	5345	FED ESAR VHP	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	7536	STD/HIV PREVENTI	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	7545	PH EMERGENCY PRE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9025	BUREAU	7545	PH EMERGENCY PRE	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9030	BUREAU	0901	HEALTHCARE ASSO	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9030	BUREAU	1835	NH ELC	010	PERS	35,513	35,123	99%	19,653	179%	105,658	107,486	102%	58,472	184%	235,989
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9030	BUREAU	1835	NH ELC	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9030	BUREAU	1835	NH ELC	019	HOLI	0	0	0%	8	0%	0	0	0%	25	0%	100
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9030	BUREAU	1877	WATER ANALYSIS L	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9030	BUREAU	1877	WATER ANALYSIS L	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H FULL TIME PERSC	9030	BUREAU	3026	FDA FERN GRANT	010</												

		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9010	BUREAU	5997	STRENGTHENING PH	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	1	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9010	BUREAU	7965	RURAL HLTH & PRIM	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9015	BUREAU	5165	NEW ZEALAND MILK	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9015	BUREAU	5299	RADIOLOGICAL EME	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9015	BUREAU	5390	FOOD PROTECTION	018	OVER		0	0 0%		2,390	898	38%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9015	BUREAU	5391	RADIOLOGICAL HEA	018	OVER	1,469	1,101	75%	862	128%	4,254	3,106	73%	2,497	124%	7,500
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9015	BUREAU	5398	EMERGENCY RESPC	018	OVER	138		0 0%	145	0%	231	72	31%	241	30%	4,000
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9015	BUREAU	5497	CHILDHOOD LEAD	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9015	BUREAU	5667	CHRONIC DISEASE -	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	1		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9015	BUREAU	5698	LEAD POISONING PR	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9015	BUREAU	7964	LEAD PREVENTION	018	OVER		0	890	0%		0	1,067	0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9015	BUREAU	9049	MAMMOGRAPHY EQ	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9020	BUREAU	0831	ACA MIEC	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9020	BUREAU	0836	PRAMS	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9020	BUREAU	1227	COMBINED CHRONIC	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9020	BUREAU	2206	CHRONIC DISEASE	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9020	BUREAU	4526	MCH DATA LINKAGE	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9020	BUREAU	4527	ORAL HEALTH PROG	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9020	BUREAU	5190	MATERNAL - CHILD	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9020	BUREAU	5240	NEWBORN SCREENI	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9020	BUREAU	5260	WIC SUPPLEMENTAL	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	1		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9020	BUREAU	5530	FAMILY PLANNING P	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9020	BUREAU	5608	TOBACCO PREVENT	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9020	BUREAU	5659	COMPREHENSIVE CA	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9020	BUREAU	5896	ACA HOME VISITING	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9020	BUREAU	9062	OBESITY GRANT	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9025	BUREAU	1830	CDC H1N1 READINES	018	OVER		0	0 0%		0 0%	0	0 0%	0 0%	0		
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9025	BUREAU	2222	RYAN WHITE TITLE	018	OVER		0	0 0%	149	0%	0	0 0%	447	0%	1,788	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9025	BUREAU	2227	STD PREVENTION	018	OVER		0	0 0%	104	0%	0	0 0%	313	0%	1,250	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9025	BUREAU	2229	PHARMACEUTICAL F	018	OVER		0	0 0%	158	0%	0	13	0%	475	3%	1,899
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9025	BUREAU	2239	HOSPITAL PREPARE	018	OVER		44	0 0%	17	0%	44	0 0%	17	0%	1,000	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9025	BUREAU	2995	BIOSENSE 2.0	018	OVER		0	0 0%	124	0%	0	0 0%	371	0%	1,486	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9025	BUREAU	5170	DISEASE CONTROL	018	OVER	2,420	3,970	164%	1,639	242%	8,717	9,853	113%	5,905	167%	24,000
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9025	BUREAU	5171	EMERGENCY PREPA	018	OVER	5,489	4,606	84%	2,723	169%	14,603	14,993	103%	7,243	207%	37,500
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9025	BUREAU	5178	IMMUNIZATION PRO	018	OVER	-170	202	0%	42	486%	0	202	0%	125	162%	500
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9025	BUREAU	5179	HOSP ACQUIRED INF	018	OVER		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9025	BUREAU	5189	HIV/AIDS PREVENTI	018	OVER		0	0 0%	208	0%	0	0 0%	625	0%	2,500	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9025	BUREAU	5345	FED ESAR VHP	018	OVER		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9025	BUREAU	7536	STD/HIV PREVENTIO	018	OVER		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9025	BUREAU	7545	PH EMERGENCY PRE	018	OVER		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9025	BUREAU	9055	EMERGENCY PREPA	018	OVER		0	0 0%	417	0%	0	0 0%	1,250	0%	5,000	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9030	BUREAU	1835	NH ELC	018	OVER	81		0 0%	25	0%	81	29	36%	25	117%	500
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9030	BUREAU	1877	WATER ANALYSIS LA	018	OVER		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9030	BUREAU	3026	FDA FERN GRANT	018	OVER		0	102	0%	0	37	140	378%	500	28%	500
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9030	BUREAU	3056	USDA FERN GRANT	018	OVER		0	0 0%	29	0%	0	0 0%	88	0%	350	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9030	BUREAU	3067	EMERGENCY RESPC	018	OVER		0	0 0%	250	0%	0	0 0%	750	0%	3,000	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9030	BUREAU	5230	PUBLIC HEALTH LAB	018	OVER		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9030	BUREAU	5316	STATE BASED BIOM	018	OVER		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9030	BUREAU	5350	FED FDA MICRO	018	OVER		0	0 0%	0	0%	184	246	134%	51	482%	500
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9030	BUREAU	7966	PUBLIC HEALTH LAB	018	OVER	432	769	178%	241	318%	1,166	1,917	164%	651	295%	6,925
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9030	BUREAU	8276	FOOD EMERGENCY	018	OVER		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9030	BUREAU	8280	BIOMONITORING GR	018	OVER		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H OVERTIME TOTAL	9099	ARRA S	0915	ARRA - TBD	018	OVER		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016			95	HHS: C090	HHS: H OVERTIME TOTALS				CATEGORY TOTALS			10,005	11,640	116%	7,191	162%	32,777	33,155	101%	21,744	152%	102,198
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9000	ADMINIS	5110	OFFICE OF DIRECTC	060	BENE	12,275	8,903	73%	6,287	142%	30,049	26,497	88%	15,391	172%	81,053
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9000	ADMINIS	5111	CITIZENS HEALTH IN	060	BENE		0	0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9000	ADMINIS	5115	HEALTH SVCS PLAN	060	BENE	10,205	8,364	82%	5,291	158%	30,547	24,931	82%	15,839	157%	72,726
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9000	ADMINIS	5117	ALCOHOL - OTHER	060	BENE		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9000	ADMINIS	7999	DEFAULT ACCOUNT	060	BENE		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9000	ADMINIS	8131	WORKERS COMPEN	060	BENE		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9000	ADMINIS	8579	UNEMPLOYMENT CC	060	BENE		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9005	BUREAU	2203	INFORMATICS	060	BENE	7,541	8,103	107%	2,507	323%	22,552	24,081	107%	7,498	321%	33,302
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9005	BUREAU	5150	HEALTH STATISTICS	060	BENE	7,261	7,808	108%	3,954	197%	21,908	23,152	106%	11,930	194%	53,255
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9005	BUREAU	5173	EPH TRACKING	060	BENE	4,398	6,791	154%	10,210	67%	13,161	18,818	143%	30,555	62%	136,879
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9005	BUREAU	5262	INFORMATICS & HEA	060	BENE		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9005	BUREAU	6026	ENDOWMENT BRFS	060	BENE		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9005	BUREAU	8666	CANCER REGISTRY	060	BENE	1,961	2,128	108%	981	217%	5,880	6,405	109%	2,941	218%	13,156
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9005	BUREAU	8667	BRFS	060	BENE	2,654	2,875	108%	1,369	210%	7,951	8,563	108%	4,100	209%	18,358
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9005	BUREAU	9052	NIOSH RESEARCH G	060	BENE	2,120	2,254	106%	1,521	148%	6,346	6,723	106%	4,555	148%	20,036
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9005	BUREAU	9056	DATA COLLECTION	060	BENE		0	0 0%	0	0%	0	0 0%	0	0%	0	
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL	9005	BUREAU	9057	CANCER CLAIMS GR	060	BENE</											

		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9015	BUREAU7936	CLIMATE EFFECTS S	060	BENE	2,120	2,254	106%		1,454	155%	6,346	6,723	106%		4,353	154%		19,239
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9015	BUREAU7964	LEAD PREVENTION	060	BENE	17,349	15,761	91%		12,033	131%	52,104	46,725	90%		36,140	129%		147,519
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9015	BUREAU9049	MAMMOGRAPHY EQ	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9015	BUREAU9053	FDA FOOD INSPECT	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU0825	ACA CCD	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU0831	ACA MIEC	060	BENE	2,684	2,958	110%		1,875	158%	8,032	8,802	110%		5,613	157%		25,435
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU0836	PRAMS	060	BENE	195	243	125%		1,617	15%	3,429	875	26%		28,478	3%		70,564
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU1227	COMBINED CHRONIC	060	BENE	2,940	6,804	231%		0	0%	11,568	18,393	159%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU1299	FEDERAL PROJECT	060	BENE	187	236	126%		64	367%	603	659	109%		208	317%		894
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU2206	CHRONIC DISEASE C	060	BENE	1,961	2,089	106%		1,798	116%	5,871	6,227	106%		5,382	116%		23,814
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU2207	WIC FOOD REBATES	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU2214	ORAL HEALTH WORK	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU2215	CDC ORAL HEALTH	060	BENE	735	2,669	363%		0	0%	735	7,703	1,048%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU2238	ABSTINENCE	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU4526	MCH DATA LINKAGE	060	BENE	1,961	2,128	108%		1,389	153%	2,942	6,344	216%		2,083	305%		16,496
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU4527	ORAL HEALTH PROG	060	BENE	2,078	2,211	106%		1,100	201%	6,214	6,594	106%		3,290	200%		14,592
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU5121	HEALTH PROMOTION	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU5190	MATERNAL - CHILD H	060	BENE	22,023	23,647	107%		13,115	180%	65,876	70,037	106%		39,231	179%		183,890
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU5194	CHILD HEALTH SERV	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU5240	NEWBORN SCREENI	060	BENE	1,403	1,483	106%		3,915	38%	4,189	4,695	112%		11,692	40%		52,277
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU5260	WIC SUPPLEMENTAL	060	BENE	19,103	19,307	101%		10,575	183%	57,233	57,517	100%		31,684	182%		136,606
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU5530	FAMILY PLANNING P	060	BENE	1,114	3,235	290%		1,069	303%	3,329	9,647	290%		3,196	302%		27,579
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU5608	TOBACCO PREVENT	060	BENE	7,585	9,034	119%		5,978	151%	22,747	26,608	117%		17,929	148%		81,598
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU5659	COMPREHENSIVE C	060	BENE	11,957	13,559	113%		5,903	230%	32,987	40,370	122%		16,286	248%		80,524
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU5662	NH COMPREHENSIV	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU5896	ACA HOME VISITING	060	BENE	1,301	1,397	107%		1,367	102%	3,887	4,172	107%		4,084	102%		18,274
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU7967	ACA COORDINATED	060	BENE	2,763	2,951	107%		2,440	121%	8,272	8,791	106%		7,306	120%		32,699
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU8716	CORE VIPP	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU9051	HEART DISEASE AN	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9020	BUREAU9062	OBESITY GRANT	060	BENE	0	0	0%		4,983	0%	0	0	0%		14,950	0%		59,799
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU1830	CDC H1N1 READINE	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU2222	RYAN WHITE TITL	060	BENE	4,249	5,124	121%		2,537	202%	11,347	15,272	135%		6,774	225%		33,595
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU2223	BOSTON EMA TITL	060	BENE	0	0	0%		12	0%	0	0	0%		36	0%		146
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU2227	STD PREVENTION	060	BENE	3,745	1,154	31%		3,235	36%	11,203	3,443	31%		9,679	36%		43,180
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU2229	PHARMACEUTICAL F	060	BENE	4,557	5,206	114%		3,119	167%	13,451	15,498	115%		9,207	168%		42,440
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU2239	HOSPITAL PREPARE	060	BENE	3,858	6,260	162%		2,204	284%	11,521	18,664	162%		6,582	284%		37,873
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU2995	BIOSENSE 2.0	060	BENE	0	0	0%		25	0%	0	0	0%		74	0%		297
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU5170	DISEASE CONTROL	060	BENE	20,500	18,379	90%		25,195	73%	58,492	49,371	84%		71,889	69%		263,803
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU5171	EMERGENCY PREPA	060	BENE	56,422	42,665	76%		37,690	113%	167,948	134,037	80%		112,190	119%		451,501
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU5174	MOSQUITO CONTRO	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU5177	VACCINES - INSURE	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU5178	IMMUNIZATION PRO	060	BENE	29,949	29,700	99%		17,717	168%	89,570	88,034	98%		52,989	166%		223,861
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU5179	HOSP ACQUIRED INF	060	BENE	3,987	4,260	107%		1,986	214%	11,789	12,753	108%		5,873	217%		26,351
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU5189	HIV/AIDS PREVENTI	060	BENE	7,882	10,445	133%		6,392	163%	23,663	33,593	142%		19,190	175%		88,925
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU5345	FED ESAR VHP	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU7536	STD/HIV PREVENTIO	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU7545	PH EMERGENCY PRE	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU9054	INFLUENZA SURVEIL	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU9055	EMERGENCY PREPA	060	BENE	0	0	0%		82	0%	0	0	0%		247	0%		989
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9025	BUREAU9060	PANFLU DEMO PROJ	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9030	BUREAU0901	HEALTHCARE ASSO	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9030	BUREAU1835	NH ELC	060	BENE	13,063	16,966	130%		7,743	219%	44,626	52,302	117%		26,454	198%		116,131
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9030	BUREAU1877	WATER ANALYSIS LA	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9030	BUREAU3026	FDA FERN GRANT	060	BENE	3,010	5,647	188%		2,823	200%	9,628	15,931	165%		9,029	176%		42,579
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9030	BUREAU3056	USDA FERN GRANT	060	BENE	1,855	1,978	107%		3,539	56%	5,557	5,895	106%		10,601	56%		46,905
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9030	BUREAU3057	SHELLFISH TESTING	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9030	BUREAU3063	ASSOCIATION OF PH	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9030	BUREAU3067	EMERGENCY RESPO	060	BENE	5,458	5,871	108%		3,233	182%	16,293	17,488	107%		9,650	181%		42,958
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9030	BUREAU5230	PUBLIC HEALTH LAB	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9030	BUREAU5316	STATE BASED BIOM	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9030	BUREAU5317	RED TIDE	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9030	BUREAU5350	FED FDA MICRO	060	BENE	1,161	1,156	100%		580	199%	3,506	3,529	101%		1,751	202%		8,244
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9030	BUREAU7966	PUBLIC HEALTH LAB	060	BENE	80,354	80,379	100%		50,572	159%	240,664	237,873	99%		151,465	157%		643,492
2016		010	95	HHS: C090	HHS: H BENEFITS TOTAL\$9030	BUREAU8276	FOOD EMERGENCY	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		

		010	95	HHS: C090	HHS: H CONSULTANTS T09020	BUREAU2207	WIC FOOD REBATES046	CONS		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09020	BUREAU2214	ORAL HEALTH WORK046	CONS		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09020	BUREAU2215	CDC ORAL HEALTH046	CONS	2,506	7,591	303%		1,392	545%	10,022	14,996	150%	18,842
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09020	BUREAU2238	ABSTINENCE046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09020	BUREAU5190	MATERNAL - CHILD H046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09020	BUREAU5240	NEWBORN SCREENING046	CONS	0	225	0%		1,542	15%	0	825	0%	18,500
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09020	BUREAU5530	FAMILY PLANNING P046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09020	BUREAU5608	TOBACCO PREVENT046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09020	BUREAU5659	COMPREHENSIVE C046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09020	BUREAU5896	ACA HOME VISITING046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09020	BUREAU9051	HEART DISEASE AND046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09025	BUREAU1830	CDC H1N1 READINES046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09025	BUREAU2222	RYAN WHITE TITLE I046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09025	BUREAU2223	BOSTON EMA TITLE046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09025	BUREAU2227	STD PREVENTION046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09025	BUREAU2229	PHARMACEUTICAL F046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09025	BUREAU2239	HOSPITAL PREPARE046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09025	BUREAU5178	IMMUNIZATION PRO046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09025	BUREAU7545	PH EMERGENCY PRE046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09025	BUREAU9055	EMERGENCY PREPA046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09030	BUREAU3026	FDA FERN GRANT046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09030	BUREAU3056	USDA FERN GRANT046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09030	BUREAU3057	SHELLFISH TESTING046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09030	BUREAU3063	ASSOCIATION OF PH046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09030	BUREAU3067	EMERGENCY RESPO046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09030	BUREAU5230	PUBLIC HEALTH LAB046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09030	BUREAU5316	STATE BASED BIOM046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09030	BUREAU5317	RED TIDE046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CONSULTANTS T09030	BUREAU9059	FDA FERN RADIOCHI046	CONS	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016			95	HHS: C090	HHS: H CONSULTANTS TOTALS		CATEGORY TOTALS		2,506	7,816	312%		2,934	266%	10,022	15,821	158%	37,342
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0000	ADMINIS0009	UNRESTRICTED INC020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0000	ADMINIS3319	STATE INNOVATION020	CURF	0	0	0 0%		1,475	0%	0	0 0%	4,424	17,694
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0000	ADMINIS5110	OFFICE OF DIRECTO020	CURF	537	722	134%		427	169%	1,222	1,701	139%	8,221
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0000	ADMINIS5111	CITIZENS HEALTH IN020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0000	ADMINIS5115	HEALTH SVCS PLAN020	CURF	4,328	5,644	130%		2,539	222%	11,050	7,541	68%	18,286
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0000	ADMINIS5117	ALCOHOL - OTHER020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0000	ADMINIS8131	WORKERS COMPEN020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0000	ADMINIS8579	UNEMPLOYMENT CO020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0005	BUREAU2203	INFORMATICS020	CURF	0	0	0 0%		0 0%	358	0 0%	179	0%	750
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0005	BUREAU5150	HEALTH STATISTICS020	CURF	244	261	107%		211	124%	953	794	83%	3,188
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0005	BUREAU5173	EPH TRACKING020	CURF	246	1	0%		204	0%	413	933	226%	2,654
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0005	BUREAU5262	INFORMATICS & HEA020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0005	BUREAU6026	ENDOWMENT BRFS020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0005	BUREAU8666	CANCER REGISTRY020	CURF	0	0	0 0%		0 0%	11	308	2,694%	20	1,524%
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0005	BUREAU8667	BRFS020	CURF	0	31	0%		0 0%	32	31	96%	1,000	3%
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0005	BUREAU9052	NIOSH RESEARCH G020	CURF	11	33	312%		21	162%	170	132	78%	1,379
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0005	BUREAU9056	DATA COLLECTION C020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0005	BUREAU9057	CANCER CLAIMS GR020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0005	BUREAU9058	NIOSH RESEARCH G020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0010	BUREAU2217	HEALTH WORKFORC020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0010	BUREAU2218	HOSPITAL FLEX PRO020	CURF	75	0	0 0%		89	0%	917	3	0%	2,150
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0010	BUREAU2219	SMALL HOSPITAL IM020	CURF	0	0	0 0%		0 0%	0	77	0%	2,925	
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0010	BUREAU5116	COMMUNITY HEALTH020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0010	BUREAU5149	RURAL HEALTH AND020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0010	BUREAU5362	POLICY AND PERFO020	CURF	253	380	150%		356	107%	1,022	735	72%	5,263
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0010	BUREAU5997	STRENGTHENING PH020	CURF	2	0	0 0%		2	0%	154	1	0%	2,042
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0010	BUREAU7519	NEW GLOBAL WARM020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0010	BUREAU7965	RURAL HLTH & PRIM020	CURF	2,522	20	1%		1,696	1%	2,792	56	2%	4,327
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0015	BUREAU5165	NEW ZEALAND MILK020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0015	BUREAU5299	RADIOLOGICAL EME020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0015	BUREAU5307	EPA RENOVATION R020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0015	BUREAU5390	FOOD PROTECTION020	CURF	1,860	396	21%		1,341	30%	5,425	3,911	57%	10,894
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0015	BUREAU5391	RADIOLOGICAL HEA020	CURF	1,450	1,151	79%		1,644	70%	3,096	2,105	68%	7,500
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0015	BUREAU5398	EMERGENCY RESPO020	CURF	153	142	93%		486	29%	206	154	75%	4,000
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0015	BUREAU5399	LOW-LEVEL RADIOA020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0015	BUREAU5497	CHILDHOOD LEAD020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0015	BUREAU5667	CHRONIC DISEASE -020	CURF	7	200	2,855%		7	2,668%	561	222	40%	3,300
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0015	BUREAU5698	LEAD POISONING PF020	CURF	0	0	0 0%		104	0%	0	0 0%	313	0%
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0015	BUREAU7936	CLIMATE EFFECTS S020	CURF	128	0	0 0%		508	0%	199	95	48%	3,546
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0015	BUREAU7964	LEAD PREVENTION020	CURF	1,985	2,034	102%		1,228	166%	6,326	2,429	38%	25,678
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0015	BUREAU9049	MAMMOGRAPHY EQ020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0015	BUREAU9053	FDA FOOD INSPECT020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0020	BUREAU0825	ACA CCD020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0020	BUREAU0831	ACA MIEC020	CURF	1,008	6,411	636%		725	884%	2,782	8,615	310%	21,560
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0020	BUREAU0836	PRAMS020	CURF	4,115	4,595	112%		16,417	28%	6,723	5,962	89%	63,773
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0020	BUREAU1227	COMBINED CHRONIC020	CURF	453	86	19%		833	10%	1,188	232	19%	9,364
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN0020	BUREAU1228	POISON CONTROL C020	CURF	0	0	0 0%		0 0%	0	0 0%	0 0%	0 0%</	

		010	95	HHS: C090	HHS: H CURRENT EXPEN	9020	BUREAU	5240	NEWBORN SCREENING	020	CURF		540	213	39%		695	31%	1,433	1,612	112%	1,844	87%	16,592
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9020	BUREAU	5260	WIC SUPPLEMENTAL	020	CURF		4,401	1,447	33%		2,276	64%	10,941	6,788	62%	5,659	120%	29,363
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9020	BUREAU	5530	FAMILY PLANNING	020	CURF		287	241	7%		1,939	1%	294	32	11%	1,987	2%	11,453
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9020	BUREAU	5608	TOBACCO PREVENT	020	CURF		1,025	224	22%		1,826	12%	1,168	1,496	128%	2,082	72%	5,608
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9020	BUREAU	5659	COMPREHENSIVE CA	020	CURF		339	750	221%		507	148%	1,436	2,109	147%	2,144	98%	14,194
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9020	BUREAU	5662	NH COMPREHENSIV	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9020	BUREAU	5896	ACA HOME VISITING	020	CURF		22	477	2,190%		18	2,679%	133	799	601%	109	736%	6,124
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9020	BUREAU	5906	SUID CASE REGISTR	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9020	BUREAU	6048	WIC INFRASTRUCTU	020	CURF		0	0	0%		829	0%	0	0	0%	2,488	0%	9,950
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9020	BUREAU	7967	ACA COORDINATED	020	CURF		12	46	373%		9	518%	108	124	115%	78	160%	636
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9020	BUREAU	8716	CORE VIPP	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9020	BUREAU	9051	HEART DISEASE AND	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9020	BUREAU	9062	OBESITY GRANT	020	CURF		0	0	0%		417	0%	0	0	0%	1,250	0%	5,000
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	0906	FED ARRA IMMUNIZA	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	1830	CDC H1N1 READINES	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	2222	RYAN WHITE TITLE I	020	CURF		185	325	176%		293	111%	1,330	820	62%	2,110	39%	7,635
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	2223	BOSTON EMA TITLE	020	CURF		0	0	0%		125	0%	0	0	0%	375	0%	1,500
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	2227	STD PREVENTION	020	CURF		14	30	210%		66	46%	127	68	54%	579	12%	3,000
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	2229	PHARMACEUTICAL F	020	CURF		15	211	1,409%		291	73%	111	368	332%	2,148	17%	8,139
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	2239	HOSPITAL PREPARE	020	CURF		10	586	5,860%		50	1,178%	177	2,680	1,517%	879	305%	26,430
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	2995	BIOSENSE 2.0	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	5170	DISEASE CONTROL	020	CURF		2,572	1,001	39%		2,165	46%	6,190	10,459	169%	5,210	201%	35,207
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	5171	EMERGENCY PREPA	020	CURF		4,697	2,550	54%		4,364	58%	9,167	7,440	81%	8,517	87%	44,187
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	5174	MOSQUITO CONTRO	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	5177	VACCINES - INSURE	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	5178	IMMUNIZATION PRO	020	CURF		8,727	1,586	18%		5,139	31%	11,183	4,896	44%	6,585	74%	21,234
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	5179	HOSP ACQUIRED INF	020	CURF		0	26	0%		0	0%	123	119	96%	166	71%	1,640
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	5189	HIV/AIDS PREVENTI	020	CURF		99	15	15%		1,628	1%	417	143	34%	6,858	2%	34,481
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	5345	FED ESAR VHP	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	5917	MMRS	020	CURF		143	133	94%		499	27%	430	400	93%	1,505	27%	6,000
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	7536	STD/HIV PREVENTIO	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	7545	PH EMERGENCY PRE	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	9054	INFLUENZA SURVEIL	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	9055	EMERGENCY PREPA	020	CURF		802	2,021	252%		3,062	66%	1,252	15,421	1,232%	4,781	323%	73,253
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9025	BUREAU	9060	PANFLU DEMO PROJ	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	0901	HEALTHCARE ASSO	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	1835	NH ELC	020	CURF		66	50	75%		89	56%	1,182	1,106	94%	1,587	70%	7,203
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	1877	WATER ANALYSIS LA	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	1878	LAB EQUIPMENT FUN	020	CURF		0	0	0%		0	0%	391	890	227%	69,128	1%	69,576
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	3026	FDA FERN GRANT	020	CURF		1,075	1,151	107%		625	184%	1,798	1,933	108%	1,046	185%	3,266
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	3056	USDA FERN GRANT	020	CURF		0	17	0%		0	0%	116	292	252%	613	48%	8,000
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	3057	SHELLFISH TESTING	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	3063	ASSOCIATION OF PH	020	CURF		0	264	0%		0	0%	0	264	0%	0	0%	21,719
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	3067	EMERGENCY RESPO	020	CURF		336	232	69%		447	52%	2,382	548	23%	3,165	17%	7,500
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	5230	PUBLIC HEALTH LAB	020	CURF		0	0	0%		12	0%	0	0	0%	37	0%	150
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	5316	STATE BASED BIOM	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	5317	RED TIDE	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	5350	FED FDA MICRO	020	CURF		86	2,010	2,326%		75	2,690%	984	2,335	237%	851	274%	5,307
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	7966	PUBLIC HEALTH LAB	020	CURF		7,530	6,954	92%		5,988	116%	33,221	29,302	88%	26,417	111%	138,663
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	8276	FOOD EMERGENCY	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	8280	BIOMONITORING GR	020	CURF		0	1,548	0%		0	0%	0	1,548	0%	0	0%	1,548
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9030	BUREAU	9059	FDA FERN RADIOCH	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9099	ARRA S	0915	ARRA - TBD	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9099	ARRA S	0920	ARRA CD SELF MGM	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H CURRENT EXPEN	9998	ERP GR	9803	ACTIVITY ACCT AGY	020	CURF		0	0	0%		0	0%	0	0	0%	0	0%	0
2016			95	HHS: C090	HHS: H CURRENT EXPENSE TOTALS				CATEGORY TOTALS				54,764	46,765	85%		66,243	71%	137,593	130,885	95%	231,088	57%	871,379
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION	030	EQUI		0	0	0%		638	0%	0	0	0%	1,913	0%	7,650
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION	039	TELE		0	0	0%		81	0%	0	0	0%	243	0%	972
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION	041	AUDI		0	0	0%		150	0%	0	0	0%	450	0%	1,800
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION	070	IN ST		0	0	0%		3,501	0%	0	0	0%	10,502	0%	42,007
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION	080	OUT		0	0	0%		1,137	0%	0	0	0%	3,410	0%	13,640
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION	102	CONT		0	0	0%		129,384	0%	0	0	0%	388,151	0%	1,552,602
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION	999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	022	RENT		132	0	0%		72	0%	264	99	38%	143	69%	426
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	026	ORGA													

		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS5115	HEALTH SVCS PLAN1103	CONT		0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS5115	HEALTH SVCS PLAN999	FCLG		0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS5117	ALCOHOL - OTHER028	TRAN		0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS5117	ALCOHOL - OTHER041	AUDI		0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS5117	ALCOHOL - OTHER042	ADDI		0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS5117	ALCOHOL - OTHER099	FCLG		0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS8131	WORKERS COMPEN062	WOR	1,840	802	44%		841	95%		2,235	802	36%		1,021	79%	17,200
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS8131	WORKERS COMPEN999	FCLG		0	0%		0	0%	0	0%	0	0%		0	0%	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS8579	UNEMPLOYMENT CC030	EQUI		0	0%		0	0%	0	0%	0	0%		0	0%	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS8579	UNEMPLOYMENT CC061	UNEN	854	1,324	155%		0	0%		1,103	2,011	182%		0	0%	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS8579	UNEMPLOYMENT CC062	WOR	0	0	0%		0	0%	0	0%	0	0%		0	7,000	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9000	ADMINIS8579	UNEMPLOYMENT CC999	FCLG	0	0	0%		0	0%	0	0%	0	0%		0	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU2203	INFORMATICS022	RENT		0	0%		0	0%	0	0%	0	0%		0	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU2203	INFORMATICS027	TRAN	0	0	0%		0	0%	0	0%	0	0%		0	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU2203	INFORMATICS030	EQUI	0	0	0%		0	0%	0	0%	0	0%		0	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU2203	INFORMATICS039	TELE		21	0%		0	0%	0	359	0%	0%		0	430	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU2203	INFORMATICS040	INDIF	0	0	0%		0	0%	0	0	0%	0%		0	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU2203	INFORMATICS041	AUDI	14	48	343%		12	419%		40	81	201%		33	245%	135
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU2203	INFORMATICS042	ADDI	85	107	125%		56	190%		256	311	121%		168	185%	682
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU2203	INFORMATICS048	CONT	0	0	0%		0	0%	0	0	0%	0%		0	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU2203	INFORMATICS066	EMPL	0	0	0%		92	0%	0	0	0%	275	0%		1,100	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU2203	INFORMATICS070	IN ST	0	0	0%		13	0%	0	0	0%	38	0%		150	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU2203	INFORMATICS080	OUT	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU2203	INFORMATICS102	CONT	0	20,000	0%		15,662	128%	0	53,708	0%	46,986	114%		187,944	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU2203	INFORMATICS999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5150	HEALTH STATISTICS026	ORGA		0	0%		0	0%	0	0	0%	0	0%		1	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5150	HEALTH STATISTICS028	TRAN	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5150	HEALTH STATISTICS030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5150	HEALTH STATISTICS039	TELE		0	0%		0	0%	184	540	294%	106	508%		1,000	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5150	HEALTH STATISTICS041	AUDI	13	11	86%		7	173%		33	41	124%		17	247%	66
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5150	HEALTH STATISTICS042	ADDI	163	204	125%		107	190%		490	594	121%		322	185%	1,303
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5150	HEALTH STATISTICS066	EMPL	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5150	HEALTH STATISTICS070	IN ST	0	0	0%		9	0%	0	0	0%	28	0%		113	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5150	HEALTH STATISTICS080	OUT	0	0	0%		21	0%	0	0	0%	63	0%		250	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5150	HEALTH STATISTICS102	CONT	0	13,148	0%		0	0%	0	13,148	0%	0	0%		72,963	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5150	HEALTH STATISTICS246	GRAN	0	0	0%		0	0%	0	2,625	0%	0	0%		59,325	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5150	HEALTH STATISTICS519	BRFS	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5150	HEALTH STATISTICS601	STAT	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5150	HEALTH STATISTICS999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5173	EPH TRACKING021	FOOD	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5173	EPH TRACKING022	RENT	0	0	0%		13	0%	0	0	0%	38	0%		150	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5173	EPH TRACKING024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5173	EPH TRACKING026	ORGA	0	0	0%		0	0%	0	0	0%	0	0%		1	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5173	EPH TRACKING028	TRAN	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5173	EPH TRACKING030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%		2,300	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5173	EPH TRACKING039	TELE	0	0	0%		0	0%	229	180	79%	527	34%		1,369	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5173	EPH TRACKING041	AUDI	37	30	80%		45	67%		80	113	141%		96	117%	561
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5173	EPH TRACKING042	ADDI	1,391	1,738	125%		913	190%		4,171	5,060	121%		2,739	185%	11,090
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5173	EPH TRACKING066	EMPL	0	0	0%		0	0%	0	0	0%	0	0%		5,985	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5173	EPH TRACKING070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%		422	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5173	EPH TRACKING080	OUT	0	2,031	0%		0	0%	1,446	3,307	229%	1,103	300%		4,500	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5173	EPH TRACKING102	CONT	59,948	74,823	125%		83,035	90%		84,448	129,554	153%		116,971	111%	212,257
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5173	EPH TRACKING999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5262	INFORMATICS & HEA024	MAIN	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5262	INFORMATICS & HEA026	ORGA	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5262	INFORMATICS & HEA030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5262	INFORMATICS & HEA039	TELE	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5262	INFORMATICS & HEA041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5262	INFORMATICS & HEA042	ADDI	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5262	INFORMATICS & HEA070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5262	INFORMATICS & HEA080	OUT	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5262	INFORMATICS & HEA102	CONT	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU5262	INFORMATICS & HEA246	GRAN	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU6026	ENDOWMENT BRFS022	RENT	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU6026	ENDOWMENT BRFS027	TRAN	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU6026	ENDOWMENT BRFS030	EQUI	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU6026	ENDOWMENT BRFS040	INDIF	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU6026	ENDOWMENT BRFS041	AUDI	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU6026	ENDOWMENT BRFS048	CONT	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU6026	ENDOWMENT BRFS070	IN ST	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU6026	ENDOWMENT BRFS080	OUT	0	0	0%		0	0%	0	0	0%	0	0%		0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU6026	ENDOWMENT BRFS102	CONT														

		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU8667	BRFS	080	OUT (	741	0	0%	1,669	0%	741	0	0%	1,669	0%	2,458
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU8667	BRFS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU8667	BRFS	519	BRFS	28,622	61,320	214%	20,186	304%	78,084	61,320	79%	55,070	111%	202,991
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU8667	BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9052	NIOSH RESEARCH G	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9052	NIOSH RESEARCH G	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9052	NIOSH RESEARCH G	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9052	NIOSH RESEARCH G	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9052	NIOSH RESEARCH G	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9052	NIOSH RESEARCH G	039	TELE	0	0	0%	0	0%	0	90	0%	0	0%	250
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9052	NIOSH RESEARCH G	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9052	NIOSH RESEARCH G	041	AUDI	6	7	105%	4	183%	22	32	143%	13	250%	53
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9052	NIOSH RESEARCH G	042	ADDI	354	442	125%	232	190%	1,060	1,286	121%	696	185%	2,820
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9052	NIOSH RESEARCH G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9052	NIOSH RESEARCH G	057	BOOP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9052	NIOSH RESEARCH G	066	EMPL	0	0	0%	17	0%	0	0	0%	50	0%	200
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9052	NIOSH RESEARCH G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	323
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9052	NIOSH RESEARCH G	080	OUT (	642	822	128%	291	282%	2,121	822	39%	963	85%	2,500
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9052	NIOSH RESEARCH G	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1,344
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9052	NIOSH RESEARCH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9056	DATA COLLECTION C	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9056	DATA COLLECTION C	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9056	DATA COLLECTION C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9056	DATA COLLECTION C	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9056	DATA COLLECTION C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9056	DATA COLLECTION C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9056	DATA COLLECTION C	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9056	DATA COLLECTION C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9056	DATA COLLECTION C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9056	DATA COLLECTION C	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9056	DATA COLLECTION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9057	CANCER CLAIMS GR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9057	CANCER CLAIMS GR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9057	CANCER CLAIMS GR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9057	CANCER CLAIMS GR	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9057	CANCER CLAIMS GR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9057	CANCER CLAIMS GR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9057	CANCER CLAIMS GR	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9057	CANCER CLAIMS GR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9057	CANCER CLAIMS GR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9057	CANCER CLAIMS GR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9057	CANCER CLAIMS GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9058	NIOSH RESEARCH G	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9058	NIOSH RESEARCH G	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9058	NIOSH RESEARCH G	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9058	NIOSH RESEARCH G	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9058	NIOSH RESEARCH G	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9058	NIOSH RESEARCH G	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9058	NIOSH RESEARCH G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9058	NIOSH RESEARCH G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9058	NIOSH RESEARCH G	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9058	NIOSH RESEARCH G	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9005	BUREAU9058	NIOSH RESEARCH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2217	HEALTH WORKFORC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2217	HEALTH WORKFORC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2217	HEALTH WORKFORC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2217	HEALTH WORKFORC	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2217	HEALTH WORKFORC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2217	HEALTH WORKFORC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2217	HEALTH WORKFORC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2217	HEALTH WORKFORC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2217	HEALTH WORKFORC	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2217	HEALTH WORKFORC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2217	HEALTH WORKFORC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2217	HEALTH WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2218	HOSPITAL FLEX PRC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2218	HOSPITAL FLEX PRC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2218	HOSPITAL FLEX PRC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	330
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2218	HOSPITAL FLEX PRC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2218	HOSPITAL FLEX PRC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2218	HOSPITAL FLEX PRC	039	TELE	0	0	0%	0	0%	47	90	191%	28	319%	350
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2218	HOSPITAL FLEX PRC	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2218	HOSPITAL FLEX PRC	041	AUDI	8	118	1,441%	7	1,796%	21	139	648%	17	807%	168
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2218	HOSPITAL FLEX PRC	042	ADDI	321	401	125%	211	190%	961	1,166	121%	631	185%	2,556
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU2218	HOSPITAL FLEX PRC	048	CONT	0	0	0%								

		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5116	COMMUNITY HEALTH022	RENT	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5116	COMMUNITY HEALTH026	ORGANIZATION	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5116	COMMUNITY HEALTH027	TRANSPORTATION	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5116	COMMUNITY HEALTH028	TRANSPORTATION	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5116	COMMUNITY HEALTH030	EQUIPMENT	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5116	COMMUNITY HEALTH040	INDIVIDUAL	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5116	COMMUNITY HEALTH041	AUDIT	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5116	COMMUNITY HEALTH042	ADDIT	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5116	COMMUNITY HEALTH048	CONTRACT	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5116	COMMUNITY HEALTH070	IN STATE	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5116	COMMUNITY HEALTH080	OUT OF STATE	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5116	COMMUNITY HEALTH102	CONTRACT	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5116	COMMUNITY HEALTH999	FCLG	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND021	FOOD	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND022	RENT	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND026	ORGANIZATION	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND028	TRANSPORTATION	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND030	EQUIPMENT	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND039	TELEPHONE	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND041	AUDIT	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND042	ADDIT	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND066	EMPL	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND067	TRAINING	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND070	IN STATE	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND072	GRANT	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND073	GRANT	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND080	OUT OF STATE	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND102	CONTRACT	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND103	CONTRACT	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5149	RURAL HEALTH AND999	FCLG	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5362	POLICY AND PERFO022	RENT	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5362	POLICY AND PERFO028	TRANSPORTATION	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5362	POLICY AND PERFO030	EQUIPMENT	0	0	0%		0	0%	0	0%	0	0%		0	0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5362	POLICY AND PERFO039	TELEPHONE	19	0	0%	14	361	711	197%	272	261%			2,150	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5362	POLICY AND PERFO041	AUDIT	23	27	116%	50	69	86	125%	149	58%			747	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5362	POLICY AND PERFO042	ADDIT	962	1,201	125%	631	2,883	3,497	121%	1,893	185%			7,666	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5362	POLICY AND PERFO066	EMPL	0	0	0%	8	0	0	0%	25	0%			100	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5362	POLICY AND PERFO070	IN STATE	0	0	0%	0	0	0	0%	0	0%			1,250	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5362	POLICY AND PERFO080	OUT OF STATE	0	0	0%	0	0	0	0%	0	0%			1,250	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5362	POLICY AND PERFO102	CONTRACT	0	0	0%	0	4,579	0	0%	0	0%			649,000	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5362	POLICY AND PERFO999	FCLG	0	0	0%	0	0	0	0%	0	0%			0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5997	STRENGTHENING PH026	ORGANIZATION	0	0	0%	0	0	0	0%	0	0%			1	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5997	STRENGTHENING PH030	EQUIPMENT	0	0	0%	0	921	0	0%	1	0%			1	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5997	STRENGTHENING PH039	TELEPHONE	0	0	0%	0	43	180	417%	16	1,125%			250	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5997	STRENGTHENING PH041	AUDIT	14	15	106%	11	47	47	100%	38	124%			215	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5997	STRENGTHENING PH042	ADDIT	409	511	125%	269	1,226	1,488	121%	805	185%			3,261	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5997	STRENGTHENING PH066	EMPL	0	3,600	0%	0	0	13,368	0%	0	0%			29,918	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5997	STRENGTHENING PH070	IN STATE	0	0	0%	8	0	0	0%	25	0%			100	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5997	STRENGTHENING PH080	OUT OF STATE	743	0	0%	536	1,443	0	0%	1,041	0%			2,100	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5997	STRENGTHENING PH102	CONTRACT	11,323	0	0%	71,165	11,323	0	0%	71,165	0%			128,112	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5997	STRENGTHENING PH104	CERTIFICATION	0	0	0%	497	0	0	0%	1,491	0%			5,963	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5997	STRENGTHENING PH246	GRANT	0	0	0%	0	0	0	0%	0	0%			0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU5997	STRENGTHENING PH999	FCLG	0	0	0%	0	0	0	0%	0	0%			0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7519	NEW GLOBAL WARM022	RENT	0	0	0%	0	0	0	0%	0	0%			0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7519	NEW GLOBAL WARM030	EQUIPMENT	0	0	0%	0	0	0	0%	0	0%			0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7519	NEW GLOBAL WARM049	TRANSPORTATION	0	0	0%	0	0	0	0%	0	0%			0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7519	NEW GLOBAL WARM070	IN STATE	0	0	0%	0	0	0	0%	0	0%			0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7519	NEW GLOBAL WARM080	OUT OF STATE	0	0	0%	0	0	0	0%	0	0%			0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7519	NEW GLOBAL WARM102	CONTRACT	0	0	0%	0	0	0	0%	0	0%			0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7519	NEW GLOBAL WARM999	FCLG	0	0	0%	0	0	0	0%	0	0%			0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7965	RURAL HLTH & PRIM026	ORGANIZATION	1,000	0	0%	592	1,000	0	0%	592	0%			675	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7965	RURAL HLTH & PRIM030	EQUIPMENT	0	0	0%	0	0	0	0%	0	0%			0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7965	RURAL HLTH & PRIM039	TELEPHONE	0	0	0%	0	345	0	0%	0	0%			649	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7965	RURAL HLTH & PRIM041	AUDIT	19	19	104%	12	59	69	118%	38	183%			186	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7965	RURAL HLTH & PRIM042	ADDIT	780	974	125%	512	2,338	2,836	121%	1,535	185%			6,217	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7965	RURAL HLTH & PRIM070	IN STATE	0	0	0%	0	0	0	0%	0	0%			1,738	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7965	RURAL HLTH & PRIM073	GRANT	0	0	0%	0	91,116	6,250	7%	40,696	15%			188,328	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7965	RURAL HLTH & PRIM080	OUT OF STATE	1,268	759	60%	857	3,986	6,355	159%	2,694	236%			6,475	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7965	RURAL HLTH & PRIM102	CONTRACT	49,873	38,717	78%	54,546	86,870	51,750	60%	95,009	54%			185,976	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7965	RURAL HLTH & PRIM103	CONTRACT	10,998	8,394	76%	6,409	22,240	15,910	72%	12,960	123%			53,843	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9010	BUREAU7965	RURAL HLTH & PRIM999	FCLG	0	0	0%	0	0	0	0%	0	0%			0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU5165	NEW ZEALAND MILK030	EQUIPMENT	0	0	0%	0	0	0	0						

		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5307	EPA RENOVATION R048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5307	EPA RENOVATION R070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5307	EPA RENOVATION R080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5307	EPA RENOVATION R102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5307	EPA RENOVATION R999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5390	FOOD PROTECTION 026	ORGA	0	0 0%	0 0%	150	0 0%	0 0%	132 0%	750
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5390	FOOD PROTECTION 028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5390	FOOD PROTECTION 030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	150 0%	600
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5390	FOOD PROTECTION 039	TELE	44	606 1,389%	40 1,520%	100	1,508 1,503%	92 1,645%	4,250	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5390	FOOD PROTECTION 041	AUDI	0	1 0%	1 80%	0	1 0%	4 27%	15	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5390	FOOD PROTECTION 042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5390	FOOD PROTECTION 066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5390	FOOD PROTECTION 067	TRAI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5390	FOOD PROTECTION 070	IN ST	5,057	4,748 94%	3,195 149%	11,163	12,058 108%	7,053 171%	30,250	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5390	FOOD PROTECTION 080	OUT (	175	1,223 699%	154 796%	175	102 58%	154 66%	3,750	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5390	FOOD PROTECTION 102	CONT	0	0 0%	3,750 0%	0	0 0%	11,250 0%	45,000	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5390	FOOD PROTECTION 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5391	RADIOLOGICAL HEA021	FOOD	0	0 0%	0 0%	279	308 110%	195 158%	850	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5391	RADIOLOGICAL HEA022	RENT	56	56 100%	101 55%	168	168 100%	304 55%	1,241	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5391	RADIOLOGICAL HEA024	MAIN	160	271 169%	97 280%	911	436 48%	551 79%	4,500	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5391	RADIOLOGICAL HEA026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	750	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5391	RADIOLOGICAL HEA028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5391	RADIOLOGICAL HEA030	EQUI	0	0 0%	8,267 0%	0	69,356 0%	24,802 280%	99,206	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5391	RADIOLOGICAL HEA039	TELE	26	9 35%	21 44%	582	1,109 190%	467 237%	3,000	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5391	RADIOLOGICAL HEA041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5391	RADIOLOGICAL HEA057	BOOK	0	0 0%	21 0%	0	0 0%	63 0%	250	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5391	RADIOLOGICAL HEA066	EMPL	0	0 0%	25 0%	0	0 0%	75 0%	300	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5391	RADIOLOGICAL HEA070	IN ST	517	402 78%	294 137%	1,309	1,201 92%	743 162%	2,500	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5391	RADIOLOGICAL HEA080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	3,500	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5391	RADIOLOGICAL HEA102	CONT	0	0 0%	208 0%	0	0 0%	625 0%	2,500	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5391	RADIOLOGICAL HEA103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5391	RADIOLOGICAL HEA999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5398	EMERGENCY RESPC021	FOOD	0	0 0%	42 0%	0	0 0%	125 0%	500	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5398	EMERGENCY RESPC022	RENT	0	56 0%	0 0%	112	168 150%	130 129%	767	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5398	EMERGENCY RESPC024	MAIN	0	0 0%	83 0%	0	0 0%	250 0%	1,000	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5398	EMERGENCY RESPC026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	300	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5398	EMERGENCY RESPC028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5398	EMERGENCY RESPC030	EQUI	0	0 0%	258 0%	0	0 0%	775 0%	3,100	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5398	EMERGENCY RESPC039	TELE	10	12 125%	7 187%	83	217 263%	55 392%	375	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5398	EMERGENCY RESPC057	BOOK	0	0 0%	4 0%	0	0 0%	13 0%	50	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5398	EMERGENCY RESPC066	EMPL	0	0 0%	25 0%	0	0 0%	75 0%	300	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5398	EMERGENCY RESPC070	IN ST	632	566 90%	382 148%	1,351	1,202 89%	817 147%	3,500	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5398	EMERGENCY RESPC080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	3,000	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5398	EMERGENCY RESPC102	CONT	1,161	0 0%	1,587 0%	5,681	6,659 117%	7,766 86%	21,034	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5398	EMERGENCY RESPC999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5399	LOW-LEVEL RADIOA102	CONT	0	0 0%	958 0%	0	0 0%	2,875 0%	11,500	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5399	LOW-LEVEL RADIOA999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 039	TELE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 229	SHEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5497	CHILDHOOD LEAD 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5667	CHRONIC DISEASE -021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5667	CHRONIC DISEASE -022	RENT	0	0 0%	19 0%	0	0 0%	56 0%	225	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5667	CHRONIC DISEASE -024	MAIN	0	0 0%	197 0%	0	0 0%	590 0%	2,361	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5667	CHRONIC DISEASE -026	ORGA	0	0 0%	8 0%	0	0 0%	25 0%	100	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5667	CHRONIC DISEASE -028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5667	CHRONIC DISEASE -030	EQUI	0	0 0%	125 0%	0	0 0%	375 0%	1,500	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5667	CHRONIC DISEASE -039	TELE	0	0 0%	0 0%	74	252 341%	45 565%	800	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5667	CHRONIC DISEASE -041	AUDI	26	77 301%	27 290%	105	107 102%	109 98%	348	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5667	CHRONIC DISEASE -042	ADDI	867	1,083 125%	569 190%	2,599	3,153 121%	1,706 185%	6,910	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5667	CHRONIC DISEASE -066	EMPL	0	0 0%	92 0%	0	75 0%	275 27%	1,100	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5667	CHRONIC DISEASE -070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	800	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5667	CHRONIC DISEASE -080	OUT (	0	0 0%	0 0%	0	1,552 0%	0 0%	9,325	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5667	CHRONIC DISEASE -102	CONT	8,726	13,722 157%	17,844 77%	27,486	71,568 260%	56,208 127%	290,137	
2016		010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 5667	CHRONIC DISEASE -999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016																	

	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7936	CLIMATE EFFECTS S030	EQUI	0	0 0%	0 0%	27	0 0%	100 0%	100
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7936	CLIMATE EFFECTS S039	TELE	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7936	CLIMATE EFFECTS S041	AUDI	7	8 103%	5 166%	62	32 52%	38 85%	125
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7936	CLIMATE EFFECTS S042	ADDI	0	0 0%	264 0%	0	0 0%	792 0%	3,166
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7936	CLIMATE EFFECTS S066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7936	CLIMATE EFFECTS S070	IN ST	0	0 0%	0 0%	53	0 0%	286 0%	600
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7936	CLIMATE EFFECTS S080	OUT C	0	0 0%	0 0%	734	0 0%	943 0%	2,500
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7936	CLIMATE EFFECTS S102	CONT	18,951	11,026 58%	17,387 63%	31,451	20,558 65%	28,855 71%	72,178
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7936	CLIMATE EFFECTS S999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7964	LEAD PREVENTION 021	FOOD	0	0 0%	13 0%	0	0 0%	38 0%	150
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7964	LEAD PREVENTION 026	ORGA	0	0 0%	0 0%	0	170 0%	0 0%	313
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7964	LEAD PREVENTION 030	EQUI	1,400	0 0%	8 0%	29,595	0 0%	179 0%	200
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7964	LEAD PREVENTION 039	TELE	36	27 74%	32 84%	654	846 129%	571 148%	3,188
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7964	LEAD PREVENTION 041	AUDI	25	23 93%	17 138%	97	125 129%	65 191%	286
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7964	LEAD PREVENTION 042	ADDI	1,105	1,380 125%	725 190%	3,312	4,018 121%	2,175 185%	8,806
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7964	LEAD PREVENTION 066	EMPL	0	0 0%	13 0%	0	0 0%	38 0%	150
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7964	LEAD PREVENTION 070	IN ST	157	67 43%	121 56%	558	200 36%	429 47%	1,357
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7964	LEAD PREVENTION 080	OUT C	0	283 0%	0 0%	0	283 0%	0 0%	2,375
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7964	LEAD PREVENTION 102	CONT	0	15,461 0%	0 0%	0	24,533 0%	0 0%	68,367
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7964	LEAD PREVENTION 229	SHEP	0	0 0%	25 0%	0	0 0%	75 0%	300
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7964	LEAD PREVENTION 548	REAG	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 7964	LEAD PREVENTION 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9049	MAMMOGRAPHY EQ022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9049	MAMMOGRAPHY EQ026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9049	MAMMOGRAPHY EQ027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9049	MAMMOGRAPHY EQ030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9049	MAMMOGRAPHY EQ040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9049	MAMMOGRAPHY EQ041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9049	MAMMOGRAPHY EQ042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9049	MAMMOGRAPHY EQ048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9049	MAMMOGRAPHY EQ070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9049	MAMMOGRAPHY EQ080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9049	MAMMOGRAPHY EQ999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9053	FDA FOOD INSPECT021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9053	FDA FOOD INSPECT022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9053	FDA FOOD INSPECT026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9053	FDA FOOD INSPECT027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9053	FDA FOOD INSPECT030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9053	FDA FOOD INSPECT040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9053	FDA FOOD INSPECT041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9053	FDA FOOD INSPECT048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9053	FDA FOOD INSPECT066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9053	FDA FOOD INSPECT070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9053	FDA FOOD INSPECT080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9053	FDA FOOD INSPECT102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9015	BUREAU 9053	FDA FOOD INSPECT999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0825	ACA CCD 026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0825	ACA CCD 030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0825	ACA CCD 039	TELE	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0825	ACA CCD 041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0825	ACA CCD 042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0825	ACA CCD 048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0825	ACA CCD 066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0825	ACA CCD 070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0825	ACA CCD 080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0825	ACA CCD 102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0825	ACA CCD 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0831	ACA MIEC 024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0831	ACA MIEC 026	ORGA	0	0 0%	104 0%	0	0 0%	313 0%	1,250
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0831	ACA MIEC 030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	800
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0831	ACA MIEC 039	TELE	0	26 0%	0 0%	0	206 0%	0 0%	994
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0831	ACA MIEC 041	AUDI	56	62 109%	43 143%	294	261 89%	225 116%	812
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0831	ACA MIEC 042	ADDI	248	402 162%	202 199%	677	1,003 148%	552 182%	2,399
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0831	ACA MIEC 066	EMPL	0	0 0%	308 0%	0	0 0%	923 0%	3,690
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0831	ACA MIEC 070	IN ST	241	0 0%	78 0%	626	0 0%	203 0%	534
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0831	ACA MIEC 080	OUT C	978	0 0%	1,678 0%	2,465	1,537 62%	4,232 36%	4,232
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0831	ACA MIEC 102	CONT	62,472	39,670 64%	77,592 51%	206,432	162,375 79%	256,393 63%	1,108,275
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0831	ACA MIEC 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0836	PRAMS 024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0836	PRAMS 030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	2,521
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0836	PRAMS 039	TELE	0	0 0%	0 0%	94	180 191%	164 109%	853
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0836	PRAMS 041	AUDI	9	4 45%	23 17%	29	77 26%	77 26%	239
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0836	PRAMS 042	ADDI	436	673 155%	339 199%	1,164	1,665 143%	905 184%	4,002
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0836	PRAMS 048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0836	PRAMS 066	EMPL	0	0 0%	125 0%	0	0 0%	375 0%	1,500
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0836	PRAMS 070	IN ST	0	0 0%	244 0%	0	0 0%	731 0%	2,922
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0836	PRAMS 080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	21,707
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 0836	PRAMS 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 1227	COMBINED CHRONIC026	ORGA	0	0 0%	0 0%	0	50 0%	0 0%	150
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 1227	COMBINED CHRONIC030	EQUI	0	0 0%	0 0%	826	0 0%	1,083 0%	2,157
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 1227	COMBINED CHRONIC039	TELE	17	0 0%	12 0%	298	491 165%	213 230%	600
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 1227	COMBINED CHRONIC041	AUDI	31	184 600%	30 609%	82	393 480%	81 487%	953
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020										

	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1228	POISON CONTROL C999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1299	FEDERAL PROJECT026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	250
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1299	FEDERAL PROJECT030	EQUI	0	0 0%	83 0%	0	0 0%	0 0%	250 0%	1,000
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1299	FEDERAL PROJECT039	TELE	0	0 0%	0 0%	44	90 205%	48 189%		210
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1299	FEDERAL PROJECT041	AUDI	10	52 498%	6 814%	173	172 100%	106 163%		425
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1299	FEDERAL PROJECT042	ADDI	154	192 125%	101 190%	461	560 121%	303 185%		1,227
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1299	FEDERAL PROJECT066	EMPL	0	0 0%	80 0%	0	0 0%	241 0%		964
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1299	FEDERAL PROJECT070	IN ST	0	0 0%	42 0%	0	0 0%	125 0%		500
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1299	FEDERAL PROJECT080	OUT C	0	0 0%	71 0%	0	0 0%	213 0%		850
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1299	FEDERAL PROJECT084	UNIV	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1299	FEDERAL PROJECT102	CONT	77,700	49,352 64%	79,927 62%	195,060	163,022 84%	200,652 81%		676,769
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1299	FEDERAL PROJECT999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1844	FED NH PREP GRAN041	AUDI	21	20 97%	11 189%	59	31 87%	30 170%		125
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1844	FED NH PREP GRAN070	IN ST	0	0 0%	21 0%	0	0 0%	63 0%		250
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1844	FED NH PREP GRAN080	OUT C	0	0 0%	250 0%	0	0 0%	750 0%		3,000
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1844	FED NH PREP GRAN102	CONT	23,661	19,017 80%	15,284 124%	54,742	55,877 102%	35,361 158%		148,414
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1844	FED NH PREP GRAN999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1869	NAT VIOLENT DEATH030	EQUI	0	0 0%	121 0%	0	0 0%	363 0%		1,450
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1869	NAT VIOLENT DEATH041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%		128
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1869	NAT VIOLENT DEATH049	TRAN	0	0 0%	20,200 0%	0	0 0%	60,599 0%		242,397
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1869	NAT VIOLENT DEATH070	IN ST	0	0 0%	47 0%	0	0 0%	140 0%		560
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1869	NAT VIOLENT DEATH080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%		1,231
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU1869	NAT VIOLENT DEATH999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2206	CHRONIC DISEASE022	RENT	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2206	CHRONIC DISEASE026	ORGA	0	0 0%	12 0%	0	0 0%	37 0%		148
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2206	CHRONIC DISEASE027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2206	CHRONIC DISEASE030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2206	CHRONIC DISEASE039	TELE	0	0 0%	0 0%	0	0 0%	0 0%		763
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2206	CHRONIC DISEASE040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2206	CHRONIC DISEASE041	AUDI	7	7 104%	11 61%	20	21 106%	33 62%		130
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2206	CHRONIC DISEASE042	ADDI	732	914 125%	480 190%	2,194	2,661 121%	1,440 185%		5,833
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2206	CHRONIC DISEASE048	CONT	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2206	CHRONIC DISEASE070	IN ST	0	0 0%	42 0%	0	0 0%	125 0%		500
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2206	CHRONIC DISEASE080	OUT C	0	0 0%	125 0%	0	0 0%	375 0%		1,500
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2206	CHRONIC DISEASE102	CONT	0	0 0%	3,270 0%	0	0 0%	9,811 0%		39,245
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2206	CHRONIC DISEASE999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2207	WIC FOOD REBATES022	RENT	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2207	WIC FOOD REBATES027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2207	WIC FOOD REBATES030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2207	WIC FOOD REBATES040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2207	WIC FOOD REBATES041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2207	WIC FOOD REBATES048	CONT	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2207	WIC FOOD REBATES070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2207	WIC FOOD REBATES080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2207	WIC FOOD REBATES521	FOOD	281,979	355,208 126%	215,408 165%	759,003	829,129 109%	579,815 143%		2,504,056
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2207	WIC FOOD REBATES999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2214	ORAL HEALTH WORK022	RENT	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2214	ORAL HEALTH WORK027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2214	ORAL HEALTH WORK030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2214	ORAL HEALTH WORK040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2214	ORAL HEALTH WORK041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2214	ORAL HEALTH WORK048	CONT	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2214	ORAL HEALTH WORK070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2214	ORAL HEALTH WORK080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2214	ORAL HEALTH WORK102	CONT	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2214	ORAL HEALTH WORK999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2215	CDC ORAL HEALTH021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2215	CDC ORAL HEALTH022	RENT	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2215	CDC ORAL HEALTH026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2215	CDC ORAL HEALTH027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2215	CDC ORAL HEALTH030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2215	CDC ORAL HEALTH039	TELE	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2215	CDC ORAL HEALTH040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2215	CDC ORAL HEALTH041	AUDI	49	42 87%	15 288%	68	110 161%	20 535%		110
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2215	CDC ORAL HEALTH042	ADDI	747	0 0%	0 0%	2,240	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2215	CDC ORAL HEALTH048	CONT	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2215	CDC ORAL HEALTH066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2215	CDC ORAL HEALTH070	IN ST	0	7 0%	0 0%	0	100 0%	0 0%		100
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2215	CDC ORAL HEALTH080	OUT C	660	0 0%	147 0%	660	863 131%	147 586%		863
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2215	CDC ORAL HEALTH102	CONT	116,419	39,065 34%	92,594 42%	157,031	137,857 88%	124,895 110%		230,253
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2215	CDC ORAL HEALTH999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2238	ABSTINENCE022	RENT	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2238	ABSTINENCE027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2238	ABSTINENCE030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2238	ABSTINENCE040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2238	ABSTINENCE041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2238	ABSTINENCE048	CONT	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2238	ABSTINENCE066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2238	ABSTINENCE070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2238	ABSTINENCE080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2238	ABSTINENCE102	CONT	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU2238	ABSTINENCE999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU4526	MCH DATA LINKAGE028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%		0
2016	010	95														

	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 4526	MCH DATA LINKAGE	102	CONT	0	0	0%	0	0%	0	0%	0	0%	2,500	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 4526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 4527	ORAL HEALTH PROG	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 4527	ORAL HEALTH PROG	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 4527	ORAL HEALTH PROG	039	TELE	7	0	0%	5	0%	7	245	3,604%	5	5,244%	250
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 4527	ORAL HEALTH PROG	041	AUDI	19	5	24%	10	47%	71	47	66%	37	127%	130
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 4527	ORAL HEALTH PROG	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 4527	ORAL HEALTH PROG	070	IN ST	0	0	0%	0	0%	106	0	0%	700	0%	700
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 4527	ORAL HEALTH PROG	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	1
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 4527	ORAL HEALTH PROG	102	CONT	32,859	31,482	96%	19,571	161%	138,138	98,937	72%	82,278	120%	322,387
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 4527	ORAL HEALTH PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5121	HEALTH PROMOTION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5121	HEALTH PROMOTION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5121	HEALTH PROMOTION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5121	HEALTH PROMOTION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5121	HEALTH PROMOTION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5121	HEALTH PROMOTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5190	MATERNAL - CHILD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5190	MATERNAL - CHILD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5190	MATERNAL - CHILD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5190	MATERNAL - CHILD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	2,500
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5190	MATERNAL - CHILD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5190	MATERNAL - CHILD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5190	MATERNAL - CHILD	039	TELE	42	146	343%	24	614%	114	1,646	1,442%	64	2,586%	2,240
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5190	MATERNAL - CHILD	041	AUDI	253	254	100%	125	203%	622	837	135%	308	272%	1,076
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5190	MATERNAL - CHILD	042	ADDI	3,568	4,457	125%	2,343	190%	10,699	12,979	121%	7,025	185%	28,447
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5190	MATERNAL - CHILD	066	EMPL	0	0	0%	42	0%	0	0	0%	125	0%	500
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5190	MATERNAL - CHILD	070	IN ST	89	0	0%	482	0%	89	236	265%	482	49%	3,497
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5190	MATERNAL - CHILD	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5190	MATERNAL - CHILD	080	OUT	912	649	71%	662	98%	3,739	1,389	37%	2,714	51%	11,998
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5190	MATERNAL - CHILD	102	CONT	511,994	315,568	62%	403,500	78%	1,219,266	1,096,424	90%	960,897	114%	3,669,767
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5190	MATERNAL - CHILD	230	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5190	MATERNAL - CHILD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5194	CHILD HEALTH SERV	102	CONT	3,446	0	0%	2,065	0%	10,061	6,017	60%	6,028	100%	43,517
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5194	CHILD HEALTH SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5240	NEWBORN SCREENI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	300
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5240	NEWBORN SCREENI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,200
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5240	NEWBORN SCREENI	039	TELE	0	22	0%	0	0%	0	166	0%	0	0%	225
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5240	NEWBORN SCREENI	066	EMPL	0	0	0%	29	0%	0	0	0%	88	0%	350
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5240	NEWBORN SCREENI	070	IN ST	102	0	0%	445	0%	102	0	0%	445	0%	1,312
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5240	NEWBORN SCREENI	080	OUT	0	0	0%	0	0%	918	0	0%	1,984	0%	5,107
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5240	NEWBORN SCREENI	102	CONT	66,801	0	0%	105,801	0%	129,259	117,277	91%	204,724	57%	1,013,487
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5240	NEWBORN SCREENI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	475
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	030	EQUI	0	0	0%	21	0%	0	0	0%	63	0%	250
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	039	TELE	239	92	39%	152	61%	972	1,208	124%	618	195%	3,500
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	041	AUDI	897	970	108%	555	175%	2,314	2,663	115%	1,431	186%	7,077
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	042	ADDI	3,446	4,304	125%	2,263	190%	10,332	12,534	121%	6,784	185%	27,471
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	066	EMPL	0	0	0%	21	0%	0	0	0%	63	0%	250
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	070	IN ST	1,139	20	2%	691	3%	1,785	272	15%	1,084	25%	2,325
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	080	OUT	1,752	987	56%	596	166%	6,350	2,126	33%	2,158	99%	5,000
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	102	CONT	658,979	675,142	102%	419,032	161%	1,002,497	1,028,514	103%	637,468	161%	2,386,822
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	520	FMNF	58,536	34,488	59%	62,209	55%	58,536	62,028	106%	62,209	100%	83,066
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	521	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	549	WIC F	377,708	385,494	102%	298,592	129%	1,473,193	1,712,576	116%	1,164,614	147%	4,618,675
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5260	WIC SUPPLEMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5530	FAMILY PLANNING P	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5530	FAMILY PLANNING P	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5530	FAMILY PLANNING P	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	250
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5530	FAMILY PLANNING P	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5530	FAMILY PLANNING P	030	EQUI	0	0	0%	21	0%	0	0	0%	63	0%	250
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5530	FAMILY PLANNING P	039	TELE	17	0	0%	16	0%	137	267	194%	125	214%	750
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5530	FAMILY PLANNING P	041	AUDI	46	44	96%	56	78%	139	144	103%	170	85%	768
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5530	FAMILY PLANNING P	042	ADDI	268	334	125%	176	190%	802	973	121%	527	185%	2,133
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5530	FAMILY PLANNING P	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5530	FAMILY PLANNING P	070	IN ST	154	0	0%	186	0%	339					

	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5659	COMPREHENSIVE C022	RENT	0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5659	COMPREHENSIVE C026	ORGANIZATION	0	0 0%		42 0%	0	0 0%		125 0%	500
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5659	COMPREHENSIVE C028	TRANSPORTATION	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5659	COMPREHENSIVE C030	EQUIPMENT	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5659	COMPREHENSIVE C039	TELEVISION	42	0 0%		28 0%	418	794 190%		278 286%	1,650
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5659	COMPREHENSIVE C041	AUDIO	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5659	COMPREHENSIVE C042	ADDIT	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5659	COMPREHENSIVE C048	CONTRACT	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5659	COMPREHENSIVE C066	EMPL	0	0 0%		0 0%	0	260 0%		0 0%	1,500
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5659	COMPREHENSIVE C070	IN ST	123	44 35%		142 31%	184	44 24%		211 21%	1,039
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5659	COMPREHENSIVE C072	GRANT	19,926	18,662 94%		16,885 111%	66,264	58,014 88%		56,151 103%	128,331
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5659	COMPREHENSIVE C080	OUT C	1,607	0 0%		1,382 0%	3,094	0 0%		2,660 0%	4,250
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5659	COMPREHENSIVE C102	CONTRACT	134,173	56,291 42%		155,574 36%	270,566	178,410 66%		313,724 57%	916,477
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5659	COMPREHENSIVE C1601	STAT	4,342	23,881 550%		4,030 593%	4,342	37,754 869%		4,030 937%	122,754
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5659	COMPREHENSIVE C1999	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5662	NH COMPREHENSIV102	CONTRACT	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5662	NH COMPREHENSIV1103	CONTRACT	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5662	NH COMPREHENSIV1999	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5896	ACA HOME VISITING022	RENT	0	0 0%		15 0%	0	0 0%		44 0%	175
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5896	ACA HOME VISITING024	MAIN	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5896	ACA HOME VISITING026	ORGANIZATION	0	0 0%		21 0%	0	0 0%		63 0%	250
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5896	ACA HOME VISITING030	EQUIPMENT	0	0 0%		21 0%	0	0 0%		63 0%	250
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5896	ACA HOME VISITING039	TELEVISION	0	16 0%		0 0%	47	106 224%		45 238%	325
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5896	ACA HOME VISITING041	AUDIO	46	21 45%		26 80%	136	138 102%		77 180%	419
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5896	ACA HOME VISITING042	ADDIT	290	270 93%		145 186%	794	786 99%		397 198%	1,723
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5896	ACA HOME VISITING066	EMPL	0	0 0%		83 0%	0	0 0%		250 0%	1,000
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5896	ACA HOME VISITING070	IN ST	0	56 0%		0 0%	0	79 0%		0 0%	417
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5896	ACA HOME VISITING080	OUT C	0	0 0%		0 0%	1,965	3,371 172%		1,591 212%	4,300
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5896	ACA HOME VISITING102	CONTRACT	131,660	86,838 66%		103,809 84%	201,833	137,037 68%		159,137 86%	535,931
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5896	ACA HOME VISITING999	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5906	SUID CASE REGISTR026	ORGANIZATION	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5906	SUID CASE REGISTR030	EQUIPMENT	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5906	SUID CASE REGISTR041	AUDIO	0	0 0%		0 0%	6	3 52%		3 94%	11
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5906	SUID CASE REGISTR049	TRANSPORTATION	1,396	947 68%		2,199 43%	1,396	1,120 80%		2,199 51%	24,191
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5906	SUID CASE REGISTR066	EMPL	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5906	SUID CASE REGISTR070	IN ST	0	0 0%		0 0%	0	0 0%		0 0%	219
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5906	SUID CASE REGISTR080	OUT C	0	527 0%		0 0%	0	527 0%		0 0%	2,250
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 5906	SUID CASE REGISTR999	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 6048	WIC INFRASTRUCTU030	EQUIPMENT	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 6048	WIC INFRASTRUCTU041	AUDIO	0	0 0%		4 0%	0	0 0%		13 0%	50
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 6048	WIC INFRASTRUCTU102	CONTRACT	0	0 0%		3,333 0%	0	0 0%		10,000 0%	40,000
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 6048	WIC INFRASTRUCTU999	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 7967	ACA COORDINATED026	ORGANIZATION	0	0 0%		21 0%	0	0 0%		63 0%	250
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 7967	ACA COORDINATED030	EQUIPMENT	0	0 0%		0 0%	0	0 0%		0 0%	1
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 7967	ACA COORDINATED039	TELEVISION	21	0 0%		20 0%	190	198 104%		183 108%	595
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 7967	ACA COORDINATED041	AUDIO	8	9 104%		13 69%	25	26 102%		37 69%	164
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 7967	ACA COORDINATED042	ADDIT	793	991 125%		521 190%	2,379	2,885 121%		1,562 185%	6,324
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 7967	ACA COORDINATED070	IN ST	0	0 0%		0 0%	94	0 0%		237 0%	550
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 7967	ACA COORDINATED080	OUT C	0	0 0%		17 0%	0	0 0%		50 0%	200
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 7967	ACA COORDINATED102	CONTRACT	0	0 0%		2,744 0%	0	0 0%		8,231 0%	32,922
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 7967	ACA COORDINATED999	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 8662	TPCP MEDIA GRANT041	AUDIO	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 8662	TPCP MEDIA GRANT102	CONTRACT	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 8662	TPCP MEDIA GRANT999	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 8716	CORE VIPP026	ORGANIZATION	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 8716	CORE VIPP030	EQUIPMENT	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 8716	CORE VIPP039	TELEVISION	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 8716	CORE VIPP041	AUDIO	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 8716	CORE VIPP070	IN ST	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 8716	CORE VIPP080	OUT C	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 8716	CORE VIPP102	CONTRACT	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 8716	CORE VIPP999	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 9051	HEART DISEASE AN022	RENT	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 9051	HEART DISEASE AN027	TRANSPORTATION	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 9051	HEART DISEASE AN030	EQUIPMENT	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 9051	HEART DISEASE AN039	TELEVISION	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 9051	HEART DISEASE AN040	INDIRECT	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 9051	HEART DISEASE AN041	AUDIO	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 9051	HEART DISEASE AN042	ADDIT	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 9051	HEART DISEASE AN048	CONTRACT	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 9051	HEART DISEASE AN070	IN ST	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 9051	HEART DISEASE AN080	OUT C	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 9051	HEART DISEASE AN999	FCLG	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 9062	OBESITY GRANT022	RENT	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 9062	OBESITY GRANT026	ORGANIZATION	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 9062	OBESITY GRANT028	TRANSPORTATION	0	0 0%		0 0%	0	0 0%		0 0%	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 9062	OBESITY GRANT030	EQUIPMENT	0	0 0%		0 0%	0	0 0%		0 0%	1
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9020	BUREAU 9062	OBESITY GRANT039	TELEVISION									

		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	548	REAG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1030	EQUI	0	0	0%	42	0%	0	0%	0	0%	125	0%	500			
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1039	TELE	19	0	0%	16	0%	151	180	119%	124	145%	785				
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1042	ADDI	781	0	976	125%	513	190%	2,342	2,841	121%	1,538	185%	6,227			
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1070	IN ST	0	0	0%	0	0%	22	0	0%	83	0%	825				
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1080	OUT (	0	0	0%	0	0%	1,045	61	6%	905	7%	3,600			
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1102	CONT	29,842	0	494	2%	16,928	3%	32,536	2,973	9%	18,456	16%	22,903			
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1				
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1530	DRUG	-444	0	0	0%	0	0%	-444	0	0%	0	0%	0	0%		
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1567	TITLE	214,522	0	19,591	9%	122,827	16%	214,196	35,706	17%	122,641	29%	544,869			
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE	070	IN ST	0	0	0%	3	0%	0	0	0%	9	0%	38				
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE	080	OUT (	0	0	0%	83	0%	0	0	0%	250	0%	1,000			
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE	568	TI HIV	-50	0	0	0%	-66	0%	-200	-150	0%	-263	0%	497,333			
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	024	MAIN	20,000	0	0	0%	0	0%	20,000	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	026	ORGA	0	0	0%	25	0%	0	0	0%	75	0%	300				
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	030	EQUI	0	0	0%	42	0%	0	0	0%	126	0%	505				
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	039	TELE	38	0	0	0%	44	0%	161	180	112%	188	96%	1,091			
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	041	AUDI	12	0	8	64%	7	111%	35	35	101%	20	175%	178			
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	042	ADDI	276	0	344	125%	181	190%	827	1,003	121%	543	185%	2,198			
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,500			0	0%
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	080	OUT (0	0	0%	0	0%	0	494	0%	0	0%	3,750			0	0%
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	102	CONT	3,182	0	0	0%	1,091	0%	4,561	7,236	159%	1,563	463%	9,956			
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	548	REAG	0	0	0%	0	0%	68	255	375%	434	59%	51,449			0	0%
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	568	TI HIV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	612	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2227	STD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL F	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL F	024	MAIN	0	0	0%	494	0%	0	0	0%	1,483	0%	5,930			0	0%
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL F	026	ORGA	0	0	0%	100	0%	0	0	0%	300	0%	1,200			0	0%
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL F	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL F	030	EQUI	0	0	0%	1,407	0%	0	0	0%	4,220	0%	16,881			0	0%
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL F	039	TELE	0	0	0%	0	0%	260	468	180%	1,510	31%	7,962			0	0%
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL F	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL F	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090	HHS: H ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL F	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: Q090																						

	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU2239	HOSPITAL PREPARE	548	REAC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU2239	HOSPITAL PREPARE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU2995	BIOSENSE 2.0	030	EQUI	0	0	0%	84	0%	0	0%	253	0%	1,011	0	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU2995	BIOSENSE 2.0	041	AUDI	19	28	149%	20	141%	19	28	145%	20	137%	75	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU2995	BIOSENSE 2.0	057	BOOP	0	0	0%	0	0%	0	0%	0	0%	0	0	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU2995	BIOSENSE 2.0	066	EMPL	0	0	0%	100	0%	0	0%	300	0%	1,200	0	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU2995	BIOSENSE 2.0	080	OUT	0	0	0%	0	0%	0	0%	0	0%	2,227	0	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU2995	BIOSENSE 2.0	102	CONT	18,605	18,605	100%	66,288	28%	37,210	46,305	124%	132,576	35%	245,307	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	1,225	0	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	2,919	0	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	039	TELE	320	544	170%	268	203%	1,775	1,778	100%	1,487	120%	6,000	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	041	AUDI	47	47	98%	42	110%	164	137	84%	146	94%	559	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	042	ADDI	1,968	2,458	125%	1,292	190%	5,900	7,157	121%	3,874	185%	15,686	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	5,000	0	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	067	TRAI	0	0	0%	0	0%	0	0%	0	0%	0	0	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	070	IN ST	1,410	375	27%	2,774	14%	2,737	1,458	53%	5,383	27%	20,635	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	080	OUT	0	238	0%	0	0%	2,009	264	13%	1,767	15%	6,897	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	102	CONT	4,113	1,992	48%	11,306	18%	16,017	12,985	81%	44,028	29%	186,695	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	546	PATIE	2,151	2,106	98%	7,735	27%	8,001	5,547	69%	28,770	19%	67,477	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	547	DISE	1,000	0	0%	3,179	0%	1,000	7,323	732%	3,179	230%	50,000	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	548	REAC	0	0	0%	0	0%	3,224	2,565	80%	3,677	70%	6,189	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	022	RENT	43	43	100%	83	52%	129	129	100%	250	52%	1,000	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	024	MAIN	0	2,626	0%	0	0%	0	2,626	0%	0	0%	14,900	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	500	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	030	EQUI	726	0	0%	770	0%	2,973	303	10%	3,155	10%	7,001	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	039	TELE	1,745	799	46%	943	85%	5,695	4,793	84%	3,078	156%	15,000	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	041	AUDI	368	322	88%	218	147%	1,029	929	90%	611	152%	2,407	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	042	ADDI	8,317	10,389	125%	5,461	190%	24,938	30,252	121%	16,374	185%	66,304	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	049	TRAN	0	6,637	0%	0	0%	19,847	20,615	104%	11,632	177%	63,172	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	066	EMPL	150	0	0%	182	0%	1,515	1,415	93%	1,841	77%	5,000	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	070	IN ST	2,234	608	27%	1,312	46%	2,746	1,811	66%	1,612	112%	6,900	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	080	OUT	0	280	0%	0	0%	0	280	0%	0	0%	7,500	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	102	CONT	189,808	180,101	95%	160,841	112%	489,644	509,053	104%	414,919	123%	1,704,701	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	548	REAC	6,911	7,808	113%	5,592	140%	30,422	43,026	141%	24,616	175%	140,738	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5171	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5174	MOSQUITO CONTRO	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5174	MOSQUITO CONTRO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5174	MOSQUITO CONTRO	548	REAC	0	461	0%	0	0%	21,249	12,556	59%	15,678	80%	35,893	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5174	MOSQUITO CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5177	VACCINES - INSURE	513	VACC	3,973,479	580,828	15%	5,174,598	11%	4,783,518	2,676,998	56%	6,229,498	43%	22,549,167	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5177	VACCINES - INSURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	026	ORGA	0	300	0%	0	0%	0	300	0%	0	0%	500	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	030	EQUI	15,846	0	0%	444	0%	46,572	245	1%	1,305	19%	2,618	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	039	TELE	503	1,431	285%	252	568%	2,475	3,596	145%	1,241	290%	5,597	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	041	AUDI	190	109	57%	97	113%	480	334	70%	244	137%	917	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	042	ADDI	3,622	4,524	125%	2,378	190%	10,859	13,173	121%	7,130	185%	28,872	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	066	EMPL	0	0	0%	21	0%	0	0	0%	63	0%	250	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	070	IN ST	731	594	81%	595	100%	1,697	1,428	84%	1,382	103%	7,500	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	080	OUT	0	0	0%	0	0%	3,904	4,752	122%	2,260	210%	5,050	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	102	CONT	28,263	31,254	111%	22,641	138%	137,532	61,712	45%	110,173	56%	334,494	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	513	VACC	731	596	0%	731	0%	9,525	1,303%	596	1,598%	327,509	0	
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	519	BRFS	0	583	0%	0	0%	0	0	0%	1,750	0%	7,000	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	548	REAC	1,256	1,279	102%	1,435	89%	10,403	6,810	65%	11,885	57%	45,490	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5178	IMMUNIZATION PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
	2016	010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU51															

	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5189	HIV/AIDS PREVENTIO	070	IN ST	0	39	0%	0	0%	0	64	0%	0	0%	1,271
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5189	HIV/AIDS PREVENTIO	080	OUT (	0	0	0%	0	0%	0	387	0%	0	0%	2,400
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5189	HIV/AIDS PREVENTIO	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5189	HIV/AIDS PREVENTIO	102	CONT	32,113	28,584	89%	27,641	103%	141,717	97,387	69%	121,983	80%	359,554
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5189	HIV/AIDS PREVENTIO	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5189	HIV/AIDS PREVENTIO	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5189	HIV/AIDS PREVENTIO	548	REAG	0	0	0%	0	0%	10	1,200	12,000%	43	2,775%	16,480
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5189	HIV/AIDS PREVENTIO	567	TITLE	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5189	HIV/AIDS PREVENTIO	568	TI HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5189	HIV/AIDS PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5324	ASPR H1N1 READINE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5324	ASPR H1N1 READINE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5324	ASPR H1N1 READINE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5324	ASPR H1N1 READINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5345	FED ESAR VHP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5345	FED ESAR VHP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5345	FED ESAR VHP	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5345	FED ESAR VHP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5345	FED ESAR VHP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5345	FED ESAR VHP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5917	MMRS	030	EQUI	0	0	0%	6,250	0%	0	0	0%	18,750	0%	75,000
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5917	MMRS	070	IN ST	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5917	MMRS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5917	MMRS	102	CONT	0	7,248	0%	0	0%	56,842	15,452	27%	66,281	23%	114,491
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5961	PH INFORMATICS IN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU5961	PH INFORMATICS IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7536	STD/HIV PREVENTIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7536	STD/HIV PREVENTIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7536	STD/HIV PREVENTIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7536	STD/HIV PREVENTIO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7536	STD/HIV PREVENTIO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7536	STD/HIV PREVENTIO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7536	STD/HIV PREVENTIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7536	STD/HIV PREVENTIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7536	STD/HIV PREVENTIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7536	STD/HIV PREVENTIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7536	STD/HIV PREVENTIO	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7545	PH EMERGENCY PREP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7545	PH EMERGENCY PREP	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7545	PH EMERGENCY PREP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7545	PH EMERGENCY PREP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7545	PH EMERGENCY PREP	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7545	PH EMERGENCY PREP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7545	PH EMERGENCY PREP	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7545	PH EMERGENCY PREP	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7545	PH EMERGENCY PREP	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7545	PH EMERGENCY PREP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7545	PH EMERGENCY PREP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7545	PH EMERGENCY PREP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU7545	PH EMERGENCY PREP	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9054	INFLUENZA SURVEIL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9054	INFLUENZA SURVEIL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9054	INFLUENZA SURVEIL	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9054	INFLUENZA SURVEIL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9054	INFLUENZA SURVEIL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9054	INFLUENZA SURVEIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9055	EMERGENCY PREPA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9055	EMERGENCY PREPA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9055	EMERGENCY PREPA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9055	EMERGENCY PREPA	030	EQUI	169,662	130,078	77%	185,921	70%	277,642	196,575	71%	304,250	65%	456,147
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9055	EMERGENCY PREPA	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9055	EMERGENCY PREPA	041	AUDI	3	74	2,733%	3	2.626%	297	176	59%	309	57%	574
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9055	EMERGENCY PREPA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9055	EMERGENCY PREPA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9055	EMERGENCY PREPA	070	IN ST	36	135	374%	70	192%	196	313	160%	380	82%	2,500
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9055	EMERGENCY PREPA	080	OUT (	575	425	74%	665	64%	3,287	5,041	153%	3,801	133%	17,500
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9055	EMERGENCY PREPA	102	CONT	0	0	0%	0	0%	304	0	0%	5,534	0%	112,500
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9055	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9060	PANFLU DEMO PROJ	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9060	PANFLU DEMO PROJ	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		010	95	HHS: C090	HHS: H ALL OTHER	9025	BUREAU9060	PANFLU DEMO PROJ	080	OUT (	0										

		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1835	NH ELC	066	EMPL	0	0	0%	0	0%	0	0%	0	0%		
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1835	NH ELC	070	IN ST	420	44	10%	211	21%	625	113	18%	314	36%	800
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1835	NH ELC	080	OUT	1,750	725	41%	802	90%	3,374	875	26%	1,546	57%	6,500
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1835	NH ELC	102	CONT	0	0	0%	0	0%	10,920	9,000	82%	19,411	46%	92,292
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1835	NH ELC	548	REAG	0	0	0%	0	0%	19,173	0	0%	13,937	0%	23,023
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1877	WATER ANALYSIS LA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1877	WATER ANALYSIS LA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1877	WATER ANALYSIS LA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1877	WATER ANALYSIS LA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1877	WATER ANALYSIS LA	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1877	WATER ANALYSIS LA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1877	WATER ANALYSIS LA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1877	WATER ANALYSIS LA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1877	WATER ANALYSIS LA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1877	WATER ANALYSIS LA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1877	WATER ANALYSIS LA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1877	WATER ANALYSIS LA	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1877	WATER ANALYSIS LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1878	LAB EQUIPMENT FU	024	MAIN	2,001	0	0%	2,680	0%	37,874	20,838	55%	50,727	41%	170,020
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1878	LAB EQUIPMENT FU	030	EQUI	1,898	0	0%	2,259	0%	35,643	109,292	307%	42,424	258%	398,067
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1878	LAB EQUIPMENT FU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1878	LAB EQUIPMENT FU	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU1878	LAB EQUIPMENT FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	024	MAIN	0	3,421	0%	0	0%	4,108	28,468	693%	3,327	856%	47,717
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	026	ORGA	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	039	TELE	0	0	0%	0	0%	125	198	158%	179	111%	850
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	041	AUDI	16	42	271%	13	320%	47	85	180%	40	213%	218
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	042	ADDI	1,133	1,415	125%	744	190%	3,398	4,122	121%	2,231	185%	9,034
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	057	BOOK	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	066	EMPL	0	0	0%	25	0%	0	0	0%	75	0%	300
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	070	IN ST	0	0	0%	8	0%	0	0	0%	25	0%	100
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	080	OUT	0	0	0%	0	0%	622	383	61%	407	94%	2,750
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	548	REAG	6,430	3,935	61%	4,996	79%	10,493	7,249	69%	8,153	89%	26,734
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3026	FDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3056	USDA FERN GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3056	USDA FERN GRANT	024	MAIN	0	0	0%	0	0%	3,421	2,731	80%	6,418	43%	21,794
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3056	USDA FERN GRANT	026	ORGA	0	0	0%	6	0%	0	0	0%	19	0%	75
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3056	USDA FERN GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3056	USDA FERN GRANT	030	EQUI	0	9,602	0%	1,688	569%	0	14,552	0%	5,063	287%	20,250
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3056	USDA FERN GRANT	039	TELE	0	0	0%	0	0%	0	90	0%	0	0%	705
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3056	USDA FERN GRANT	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3056	USDA FERN GRANT	041	AUDI	14	12	91%	33	37%	32	41	127%	80	51%	301
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3056	USDA FERN GRANT	042	ADDI	1,611	2,012	125%	1,058	190%	4,829	5,858	121%	3,171	185%	12,840
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3056	USDA FERN GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3056	USDA FERN GRANT	057	BOOK	0	0	0%	8	0%	0	0	0%	25	0%	100
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3056	USDA FERN GRANT	066	EMPL	0	0	0%	33	0%	0	0	0%	100	0%	400
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3056	USDA FERN GRANT	070	IN ST	0	0	0%	44	0%	0	0	0%	133	0%	530
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3056	USDA FERN GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3056	USDA FERN GRANT	548	REAG	0	2,852	0%	0	0%	5,182	11,926	230%	8,625	138%	27,644
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3056	USDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3057	SHELLFISH TESTING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3057	SHELLFISH TESTING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3057	SHELLFISH TESTING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3057	SHELLFISH TESTING	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3057	SHELLFISH TESTING	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3057	SHELLFISH TESTING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3057	SHELLFISH TESTING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3057	SHELLFISH TESTING	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3057	SHELLFISH TESTING	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3063	ASSOCIATION OF PH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3063	ASSOCIATION OF PH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3063	ASSOCIATION OF PH	030	EQUI	0	0	0%	0	0%	1,786	0	0%	37,500	0%	37,500
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3063	ASSOCIATION OF PH	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3063	ASSOCIATION OF PH	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3063	ASSOCIATION OF PH	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3063	ASSOCIATION OF PH	066												

		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3067	EMERGENCY RESPC080	OUT (	0	0 0%	167 0%	0	0 0%	500 0%	2,000
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3067	EMERGENCY RESPC548	REAG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU3067	EMERGENCY RESPC999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB039	TELE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB548	REAG	0	9 0%	0 0%	0	0 0%	26 0%	105
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5230	PUBLIC HEALTH LAB999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5316	STATE BASED BIOM022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5316	STATE BASED BIOM024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5316	STATE BASED BIOM026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5316	STATE BASED BIOM027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5316	STATE BASED BIOM030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5316	STATE BASED BIOM040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5316	STATE BASED BIOM041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5316	STATE BASED BIOM048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5316	STATE BASED BIOM066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5316	STATE BASED BIOM070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5316	STATE BASED BIOM080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5316	STATE BASED BIOM102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5316	STATE BASED BIOM548	REAG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5316	STATE BASED BIOM999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5317	RED TIDE022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5317	RED TIDE024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5317	RED TIDE027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5317	RED TIDE030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5317	RED TIDE040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5317	RED TIDE041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5317	RED TIDE048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5317	RED TIDE066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5317	RED TIDE070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5317	RED TIDE080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5317	RED TIDE548	REAG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5317	RED TIDE999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5350	FED FDA MICRO024	MAIN	0	0 0%	0 0%	0	3,062 0%	0 0%	22,500
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5350	FED FDA MICRO030	EQUI	0	0 0%	3,125 0%	0	3,556 0%	9,375 38%	37,500
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5350	FED FDA MICRO039	TELE	0	0 0%	0 0%	0	180 0%	0 0%	235
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5350	FED FDA MICRO041	AUDI	17	21 121%	11 184%	39	37 95%	26 145%	116
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5350	FED FDA MICRO042	ADDI	376	470 125%	247 190%	1,128	1,369 121%	741 185%	3,000
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5350	FED FDA MICRO057	BOOK	0	0 0%	13 0%	0	0 0%	38 0%	150
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5350	FED FDA MICRO070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5350	FED FDA MICRO080	OUT (	1,503	0 0%	1,345 0%	5,867	3,555 61%	5,250 68%	5,250
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5350	FED FDA MICRO102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5350	FED FDA MICRO548	REAG	3,868	2,648 68%	2,548 104%	19,643	10,932 56%	12,939 84%	39,987
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU5350	FED FDA MICRO999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU7966	PUBLIC HEALTH LAB022	RENT	267	379 142%	277 137%	801	913 114%	832 110%	3,212
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU7966	PUBLIC HEALTH LAB024	MAIN	0	3,092 0%	0 0%	14,643	6,749 46%	13,811 49%	48,443
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU7966	PUBLIC HEALTH LAB026	ORGA	0	2,438 0%	0 0%	4,750	2,438 51%	4,100 59%	4,100
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU7966	PUBLIC HEALTH LAB028	TRAN	23,364	18,260 78%	12,986 141%	23,364	62,050 266%	12,986 478%	193,586
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU7966	PUBLIC HEALTH LAB030	EQUI	0	30,500 0%	0 0%	14,400	30,500 212%	9,347 326%	38,000
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU7966	PUBLIC HEALTH LAB039	TELE	0	0 0%	0 0%	875	2,282 261%	354 644%	2,600
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU7966	PUBLIC HEALTH LAB041	AUDI	37	43 116%	45 95%	119	134 113%	146 92%	723
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU7966	PUBLIC HEALTH LAB042	ADDI	3,226	4,030 125%	2,118 190%	9,674	11,735 121%	6,352 185%	25,720
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU7966	PUBLIC HEALTH LAB057	BOOK	0	0 0%	13 0%	0	0 0%	38 0%	150
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU7966	PUBLIC HEALTH LAB066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	650
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU7966	PUBLIC HEALTH LAB070	IN ST	0	118 0%	0 0%	337	320 95%	350 91%	850
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU7966	PUBLIC HEALTH LAB080	OUT (	-68	0 0%	-79 0%	3,783	0 0%	4,432 0%	7,450
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU7966	PUBLIC HEALTH LAB102	CONT	9	4,999 53,929%	63 7,926%	9	20,047 216,257%	63 31,785%	82,180
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU7966	PUBLIC HEALTH LAB548	REAG	39,478	22,844 58%	29,697 77%	104,736	82,128 78%	78,788 104%	269,543
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU7966	PUBLIC HEALTH LAB999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU8276	FOOD EMERGENCY024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU8276	FOOD EMERGENCY026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU8276	FOOD EMERGENCY030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU8276	FOOD EMERGENCY039	TELE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU8276	FOOD EMERGENCY041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU8276	FOOD EMERGENCY042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU8276	FOOD EMERGENCY057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU8276	FOOD EMERGENCY066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU8276	FOOD EMERGENCY070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU8276	FOOD EMERGENCY080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU8276	FOOD EMERGENCY548	REAG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU8280	BIOMONITORING GR024</								

		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 8280	BIOMONITORING GR	066	EMPL		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 8280	BIOMONITORING GR	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 8280	BIOMONITORING GR	080	OUT		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 8280	BIOMONITORING GR	102	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 8280	BIOMONITORING GR	548	REAC		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 8280	BIOMONITORING GR	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 9059	FDA FERN RADIOCH	021	FOOD		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 9059	FDA FERN RADIOCH	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 9059	FDA FERN RADIOCH	027	TRAN		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 9059	FDA FERN RADIOCH	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 9059	FDA FERN RADIOCH	040	INDIF		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 9059	FDA FERN RADIOCH	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 9059	FDA FERN RADIOCH	048	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 9059	FDA FERN RADIOCH	066	EMPL		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 9059	FDA FERN RADIOCH	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 9059	FDA FERN RADIOCH	080	OUT		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 9059	FDA FERN RADIOCH	548	REAC		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9030	BUREAU 9059	FDA FERN RADIOCH	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9099	ARRA S' 0915	ARRA - TBD	030	EQUI		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9099	ARRA S' 0915	ARRA - TBD	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9099	ARRA S' 0915	ARRA - TBD	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9099	ARRA S' 0915	ARRA - TBD	072	GRAN		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9099	ARRA S' 0915	ARRA - TBD	080	OUT		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9099	ARRA S' 0915	ARRA - TBD	102	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9099	ARRA S' 0915	ARRA - TBD	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9099	ARRA S' 0920	ARRA CD SELF MGM	041	AUDI		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9099	ARRA S' 0920	ARRA CD SELF MGM	070	IN ST		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9099	ARRA S' 0920	ARRA CD SELF MGM	080	OUT		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9099	ARRA S' 0920	ARRA CD SELF MGM	102	CONT		0		0 0%		0 0%		0	0 0%		0 0%		0
2016		010	95	HHS: C090	HHS: H ALL OTHER	9099	ARRA S' 0920	ARRA CD SELF MGM	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0
2016			95	HHS: C090	HHS: H ALL OTHER			CATEGORY TOTALS				8,436,562	4,607,457	55%		9,121,456	51%	15,981,463	13,608,322	85%	16,287,527	84%	61,983,528
2016			95	HHS: C090	HHS: H AGENCY TOTALS							9,976,569	6,152,223	62%		10,108,319	61%	20,526,215	18,240,670	89%	19,293,428	95%	74,954,947
2016		010	95	HHS: C091	HHS: G FULL TIME PERSC	9100	GLENC 5710	PROFESSIONAL CAR	010	PERS		422,340	375,579	89%		230,156	163%	1,177,815	1,151,728	98%	641,854	179%	2,755,062
2016		010	95	HHS: C091	HHS: G FULL TIME PERSC	9100	GLENC 5710	PROFESSIONAL CAR	017	FT EN		0	3,104	0%		2,942	106%	0	3,104	0%	8,826	35%	35,306
2016		010	95	HHS: C091	HHS: G FULL TIME PERSC	9100	GLENC 5710	PROFESSIONAL CAR	019	HOLI		13,373	0	0%		6,771	0%	25,444	11,345	45%	12,882	88%	64,175
2016		010	95	HHS: C091	HHS: G FULL TIME PERSC	9100	GLENC 5720	CUSTODIAL CARE	010	PERS		68,616	66,512	97%		35,161	189%	205,130	201,667	98%	105,116	192%	448,577
2016		010	95	HHS: C091	HHS: G FULL TIME PERSC	9100	GLENC 5720	CUSTODIAL CARE	017	FT EN		0	0	0%		416	0%	0	0	0%	1,248	0%	4,992
2016		010	95	HHS: C091	HHS: G FULL TIME PERSC	9100	GLENC 5720	CUSTODIAL CARE	019	HOLI		1,993	0	0%		1,031	0%	3,985	1,395	35%	2,062	68%	11,057
2016		010	95	HHS: C091	HHS: G FULL TIME PERSC	9100	GLENC 5740	ADMINISTRATION	010	PERS		24,890	19,098	77%		13,363	143%	73,809	51,511	70%	39,626	130%	162,016
2016		010	95	HHS: C091	HHS: G FULL TIME PERSC	9100	GLENC 5740	ADMINISTRATION	012	PERS		7,903	8,053	102%		3,926	205%	23,560	24,160	103%	11,705	206%	51,527
2016		010	95	HHS: C091	HHS: G FULL TIME PERSC	9100	GLENC 5740	ADMINISTRATION	017	FT EN		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C091	HHS: G FULL TIME PERSC	9100	GLENC 5740	ADMINISTRATION	019	HOLI		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C091	HHS: G FULL TIME PERSC	9100	GLENC 7892	MAINTENANCE	010	PERS		44,157	43,405	98%		22,013	197%	122,729	128,371	105%	61,181	210%	270,737
2016		010	95	HHS: C091	HHS: G FULL TIME PERSC	9100	GLENC 7892	MAINTENANCE	017	FT EN		0	0	0%		156	0%	0	0	0%	468	0%	1,872
2016		010	95	HHS: C091	HHS: G FULL TIME PERSC	9100	GLENC 7892	MAINTENANCE	019	HOLI		625	0	0%		326	0%	1,220	240	20%	637	38%	3,767
2016		010	95	HHS: C091	HHS: G FULL TIME PERSC	9100	GLENC 8132	WORKERS COMPEN	010	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C091	HHS: G FULL TIME PERSC	9100	GLENC 8501	UNEMPLOYMENT CC	010	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016			95	HHS: C091	HHS: G FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS				583,897	515,752	88%		316,261	163%	1,633,693	1,573,520	96%	885,606	178%	3,809,085
2016		010	95	HHS: C091	HHS: G PART TIME TEMP	9100	GLENC 5710	PROFESSIONAL CAR	050	PERS		10,676	7,527	71%		6,366	118%	26,451	15,771	102%	15,771	172%	67,989
2016		010	95	HHS: C091	HHS: G PART TIME TEMP	9100	GLENC 5720	CUSTODIAL CARE	050	PERS		5,489	2,024	37%		3,711	55%	12,547	5,534	44%	8,484	65%	33,995
2016		010	95	HHS: C091	HHS: G PART TIME TEMP	9100	GLENC 5740	ADMINISTRATION	050	PERS		662	1,291	195%		194	667%	1,982	3,936	199%	580	678%	4,863
2016		010	95	HHS: C091	HHS: G PART TIME TEMP	9100	GLENC 7892	MAINTENANCE	050	PERS		1,901	0	0%		657	0%	5,445	0	0%	1,881	0%	5,662
2016			95	HHS: C091	HHS: G PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS				18,728	10,843	58%		10,928	99%	46,425	36,576	79%	26,717	137%	112,509
2016		010	95	HHS: C091	HHS: G OVERTIME TOTAL	9100	GLENC 5710	PROFESSIONAL CAR	018	OVER		29,823	17,802	60%		12,026	148%	90,499	74,623	82%	36,493	204%	132,339
2016		010	95	HHS: C091	HHS: G OVERTIME TOTAL	9100	GLENC 5720	CUSTODIAL CARE	018	OVER		587	1,066	182%		256	417%	2,269	3,053	135%	988	309%	4,209
2016		010	95	HHS: C091	HHS: G OVERTIME TOTAL	9100	GLENC 5740	ADMINISTRATION	018	OVER		1,272	16	1%		634	2%	3,376	130	4%	1,682	8%	4,409
2016		010	95	HHS: C091	HHS: G OVERTIME TOTAL	9100	GLENC 7892	MAINTENANCE	018	OVER		1,804	3,283	182%		793	414%	6,249	8,112	130%	2,748	295%	16,176
2016			95	HHS: C091	HHS: G OVERTIME TOTALS			CATEGORY TOTALS				33,486	22,167	66%		13,709	162%	102,393	85,918	84%	41,911	205%	157,132
2016		010	95	HHS: C091	HHS: G BENEFITS TOTAL	9100	GLENC 5710	PROFESSIONAL CAR	060	BENE		238,701	231,607	97%		133,341	174%	696,095	701,582	101%	388,848	180%	1,683,270
2016		010	95	HHS: C091	HHS: G BENEFITS TOTAL	9100	GLENC 5720	CUSTODIAL CARE	060	BENE		45,976	50,507	110%		23,161	218%	136,228	150,267	110%	68,627	219%	312,246
2016		010	95	HHS: C091	HHS: G BENEFITS TOTAL	9100	GLENC 5740	ADMINISTRATION	060	BENE		16,010	12,969	81%		9,311	139%	47,743	37,528	79%	27,767	135%	113,797
2016		010	95	HHS: C091	HHS: G BENEFITS TOTAL	9100	GLENC 7892	MAINTENANCE	060	BENE		20,969	23,577	112%		12,660	186%	60,983	67,996	111%	36,819	185%	164,748
2016		010	95	HHS: C091	HHS: G BENEFITS TOTAL	9100	GLENC 7999	DEFAULT ACCOUNT	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C091	HHS: G BENEFITS TOTAL	9100	GLENC 8132	WORKERS COMPEN	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C091	HHS: G BENEFITS TOTAL	9100	GLENC 8501	UNEMPLOYMENT CC	060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C091	HHS: G BENEFITS TOTAL	9998	ERP GR 9804	ACTIVITY ACCT AGY	060	BENE		0	0	0%		0							

		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	024	MAIN		230		523	228%		198	264%		1,270	1,488	117%		1,096	136%		13,789
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	030	EQUI		0		0	0%		0	0%		0	0	0%		0	0%		16,000
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	039	TELE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	048	CONT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	101	MEDI		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	5740	ADMINISTRATION	024	MAIN		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	5740	ADMINISTRATION	039	TELE		917		0	0%		397	0%		2,844	2,175	76%		1,231	177%		9,000
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	5740	ADMINISTRATION	070	IN ST		1,113		315	28%		460	68%		1,726	935	54%		714	131%		4,904
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	5740	ADMINISTRATION	080	OUT (		0		0	0%		0	0%		0	0	0%		0	0%		900
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	5740	ADMINISTRATION	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	7892	MAINTENANCE	023	HEAT		9,805		1,494	15%		8,661	17%		59,964	30,830	51%		52,971	58%		389,037
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	7892	MAINTENANCE	024	MAIN		0		514	0%		0	0%		1,800	11,819	657%		935	1,264%		27,276
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	7892	MAINTENANCE	030	EQUI		22,950		0	0%		89,618	0%		23,381	0	0%		91,302	0%		157,095
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	7892	MAINTENANCE	039	TELE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	7892	MAINTENANCE	047	OWN		493		2,540	516%		217	1,173%		493	5,191	1,054%		217	2,397%		28,750
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	7892	MAINTENANCE	048	CONT		6,665		20,954	314%		11,580	181%		17,715	55,169	311%		30,775	179%		283,727
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	7892	MAINTENANCE	070	IN ST		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	7892	MAINTENANCE	103	CONT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	7892	MAINTENANCE	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	8132	WORKERS COMPEN	062	WOR		106,234		21,677	20%		17,878	121%		107,605	117,895	110%		18,109	651%		46,621
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	8132	WORKERS COMPEN	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	8501	UNEMPLOYMENT CC	061	UNEN		854		0	0%		126	0%		2,562	0	0%		378	0%		944
2016		010	95	HHS: C091	HHS: G ALL OTHER	9100	GLENC	8501	UNEMPLOYMENT CC	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016			95	HHS: C091	HHS: G ALL OTHER				CATEGORY TOTALS				167,983		72,616	43%		141,335		51%	300,211	300,204	100%		252,904		119%	1,298,420
2016			95	HHS: C091	HHS: G AGENCY TOTALS								1,151,236		973,186	85%		673,614		144%	3,132,114	3,041,221	97%		1,783,107		171%	7,953,154
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	3068	CONSUMER & FAMIL	010	PERS		2,784		2,963	106%		3,514	84%		8,291	9,274	112%		10,465	89%		50,318
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	3068	CONSUMER & FAMIL	017	FT EN		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	5945	CMH PROGRAM SUP	010	PERS		52,571		47,129	90%		30,069	157%		164,540	145,791	89%		94,112	155%		422,273
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	5945	CMH PROGRAM SUP	017	FT EN		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	7001	FINANCIAL MGMT/AL	010	PERS		34,182		35,219	103%		17,190	205%		102,157	105,602	103%		51,373	206%		228,556
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	7001	FINANCIAL MGMT/AL	017	FT EN		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	7002	LEGAL - GUARDIANS	010	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	7003	COMMITMENT COST	010	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	7006	INTERIM CARE FUNC	010	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	7010	COMMTY MENTAL H	010	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	7011	PEER SUPPORT SER	010	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	7012	FAMILY MUTUAL SUP	010	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	7143	MENTAL HEALTH BL	010	PERS		4,244		4,946	117%		6,604	75%		4,244	14,837	350%		6,604	225%		33,154
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	7143	MENTAL HEALTH BL	017	FT EN		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	7162	OFFICE OF REIMBUR	010	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	7877	OFFICE OF DIRECTC	010	PERS		3,557		3,500	98%		5,199	67%		10,592	6,873	65%		15,482	44%		66,064
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	7877	OFFICE OF DIRECTC	012	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	7877	OFFICE OF DIRECTC	017	FT EN		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	8133	WORKERS COMPEN	010	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B FULL TIME PERSC	9200	DIV OF F	8581	UNEMPLOYMENT CC	010	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016			95	HHS: C092	HHS: B FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				97,337		93,756	96%		62,575		150%	289,823	282,376	97%		178,035		159%	800,364
2016		010	95	HHS: C092	HHS: B PART TIME TEMP	9200	DIV OF F	3068	CONSUMER & FAMIL	050	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B PART TIME TEMP	9200	DIV OF F	3069	OLDER ADULT TARG	050	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B PART TIME TEMP	9200	DIV OF F	7001	FINANCIAL MGMT/AL	050	PERS		3,968		0	0%		77	0%		11,818	4,058	34%		228	1,777%		1,025
2016		010	95	HHS: C092	HHS: B PART TIME TEMP	9200	DIV OF F	7162	OFFICE OF REIMBUR	050	PERS		0		0	0%		0	0%		0	0	0%		0	0%		0
2016			95	HHS: C092	HHS: B PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				3,968		0	0%		77		0%	11,818	4,058	34%		228		1,777%	1,025
2016		010	95	HHS: C092	HHS: B OVERTIME TOTAL	9200	DIV OF F	5945	CMH PROGRAM SUP	018	OVER		0		0	0%		208	0%		0	0	0%		625	0%		2,500
2016		010	95	HHS: C092	HHS: B OVERTIME TOTAL	9200	DIV OF F	7001	FINANCIAL MGMT/AL	018	OVER		0		0	0%		0	0%		0	0	0%		0	0%		2,500
2016			95	HHS: C092	HHS: B OVERTIME TOTALS				CATEGORY TOTALS				0		0	0%		208		0%	0	0	0%		625		0%	5,000
2016		010	95	HHS: C092	HHS: B BENEFITS TOTAL	9200	DIV OF F	3068	CONSUMER & FAMIL	060	BENE		1,643		1,782	108%		1,358	131%		4,916	5,385	110%		4,063	133%		18,523
2016		010	95	HHS: C092	HHS: B BENEFITS TOTAL	9200	DIV OF F	3069	OLDER ADULT TARG	060	BENE		0		0	0%		0	0%		0	0	0%		0	0%		0
2016		010	95	HHS: C092	HHS: B BENEFITS TOTAL	9200	DIV OF F	5945	CMH PROGRAM SUP	060	BENE		22,323		21,075	94%		17,190	123%		71,131	65,589	92%		54,774	120%		243,387
2016		010	95	HHS: C092	HHS: B BENEFITS TOTAL	9200	DIV OF F	7001	FINANCIAL MGMT/AL	060	BENE		12,999		12,846	99%		8,711	147%		39,163	38,481	98%		26,243	147%		114,759
2016		010	95	HHS: C092	HHS: B BENEFITS TOTAL	9200	DIV OF F	7002	LEGAL - GUARDIANS	060	BENE		0		0	0%		0	0%		0	0</						

				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	7001	FINANCIAL MGMT/AU	020	CURR		367		378	103%		273	138%		800	1,056	132%		596	177%		5,544
2016				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	7002	LEGAL - GUARDIANSHIP	020	CURR		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	7003	COMMITMENT COST	020	CURR		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	7006	INTERIM CARE FUNDS	020	CURR		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	7009	BBH POLICY ANALYSIS	020	CURR		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	7010	COMMUNITY MENTAL HEALTH	020	CURR		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	7011	PEER SUPPORT SERVICES	020	CURR		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	7012	FAMILY MUTUAL SUPPORT	020	CURR		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	7143	MENTAL HEALTH BENEFITS	020	CURR		510		980	192%		446	219%		804	980	122%		704	139%		1,597
2016				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	7155	MEDICAID PAYMENTS	020	CURR		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	7162	OFFICE OF REIMBURSEMENT	020	CURR		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	7851	MENTAL HEALTH DATA	020	CURR		0		0	0%		0	0%		0	0	0%		0	0%		2,500
2016				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	7861	OLMSTEAD GRANT	020	CURR		0		0	0%		78	0%		0	0	0%		233	0%		932
2016				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	7868	INTEGRATED ILLNESS MANAGEMENT	020	CURR		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	7877	OFFICE OF DIRECTORATE	020	CURR		193		0	0%		576	0%		1,321	1,406	106%		3,949	36%		12,892
2016				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	8133	WORKERS COMPENSATION	020	CURR		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B CURRENT EXPEN	9200	DIV OF F	8581	UNEMPLOYMENT COMPENSATION	020	CURR		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B CURRENT EXPENSE TOTALS	ERP GR	9805	ACTIVITY ACCT AGY	020	CURR			0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B CURRENT EXPENSE TOTALS			CATEGORY TOTALS					4,959		2,036	41%		4,025	51%		8,446	6,887	82%		8,855	78%		33,347
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	1849	TTI GRANT	038	TECH		0		475	0%		0	0%		2,800	475	17%		65	729%		857
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	1849	TTI GRANT	041	AUDI		3		0	0%		7	0%		24	6	26%		64	10%		137
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	1849	TTI GRANT	067	TRAINING		0		0	0%		458	0%		0	0	0%		1,375	0%		5,500
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	1849	TTI GRANT	080	OUT (		0		0	0%		0	0%		0	0	0%		0	0%		2
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	1849	TTI GRANT	102	CONT		0		0	0%		10,417	0%		0	0	0%		31,250	0%		125,000
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	1849	TTI GRANT	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	1858	EDI GRANT	022	RENT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	1858	EDI GRANT	041	AUDI		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	1858	EDI GRANT	067	TRAINING		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	1858	EDI GRANT	068	REMU		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	1858	EDI GRANT	102	CONT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	1858	EDI GRANT	502	PAYM		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	1858	EDI GRANT	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	2087	MIPCD GRANT	041	AUDI		42		7	17%		60	12%		621	347	56%		884	39%		3,595
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	2087	MIPCD GRANT	080	OUT (		0		0	0%		0	0%		0	0	0%		0	0%		3,528
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	2087	MIPCD GRANT	102	CONT		95,719		73,330	77%		98,785	74%		203,826	110,204	54%		210,356	52%		1,631,968
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	2087	MIPCD GRANT	502	PAYM		6,102		108,276	1,774%		13,039	830%		50,808	116,851	230%		108,572	108%		1,654,447
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	2087	MIPCD GRANT	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3068	CONSUMER & FAMILY	021	FOOD		0		0	0%		0	0%		123	142	116%		171	83%		3,551
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3068	CONSUMER & FAMILY	022	RENT		0		0	0%		33	0%		0	0	0%		99	0%		394
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3068	CONSUMER & FAMILY	026	ORGA		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3068	CONSUMER & FAMILY	027	TRAN		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3068	CONSUMER & FAMILY	030	EQUI		0		0	0%		21	0%		0	0	0%		64	0%		255
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3068	CONSUMER & FAMILY	039	TELE		0		0	0%		0	0%		0	0	0%		0	0%		51
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3068	CONSUMER & FAMILY	040	INDIF		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3068	CONSUMER & FAMILY	041	AUDI		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3068	CONSUMER & FAMILY	048	CONT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3068	CONSUMER & FAMILY	057	BOOK		194		0	0%		134	0%		194	17	9%		134	13%		227
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3068	CONSUMER & FAMILY	066	EMPL		0		90	0%		0	0%		0	90	0%		0	0%		186
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3068	CONSUMER & FAMILY	067	TRAINING		0		0	0%		66	0%		0	0	0%		197	0%		788
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3068	CONSUMER & FAMILY	068	REMU		124		32	26%		438	7%		248	63	26%		876	7%		2,262
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3068	CONSUMER & FAMILY	070	IN ST		105		0	0%		31	0%		105	100	95%		31	325%		693
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3068	CONSUMER & FAMILY	080	OUT (		0		0	0%		102	0%		0	0	0%		307	0%		1,229
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3068	CONSUMER & FAMILY	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3069	OLDER ADULT TARGET	022	RENT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3069	OLDER ADULT TARGET	027	TRAN		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3069	OLDER ADULT TARGET	030	EQUI		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3069	OLDER ADULT TARGET	040	INDIF		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3069	OLDER ADULT TARGET	041	AUDI		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3069	OLDER ADULT TARGET	048	CONT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3069	OLDER ADULT TARGET	070	IN ST		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3069	OLDER ADULT TARGET	080	OUT (		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	3069	OLDER ADULT TARGET	102	CONT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	5945	CMH PROGRAM SUP	021	FOOD		0		94	0%		0	0%		0	94	0%		0	0%		706
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	5945	CMH PROGRAM SUP	022	RENT		0		0	0%		0	0%		0	0	0%		0	0%		0
2016				HHS: C092	HHS: B ALL OTHER	9200	DIV OF F	5945	CMH PROGRAM SUP	026	OR																	

	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7001	FINANCIAL MGMT/AL057	BOOK	0	97 0%	0 0%	0	97 0%	0 0%	115
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7001	FINANCIAL MGMT/AL066	EMPL	0	0 0%	4 0%	0	0 0%	13 0%	51
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7001	FINANCIAL MGMT/AL070	IN ST	0	0 0%	245 0%	0	0 0%	735 0%	2,942
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7001	FINANCIAL MGMT/AL080	OUT C	0	0 0%	33 0%	0	0 0%	98 0%	393
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7001	FINANCIAL MGMT/AL999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7002	LEGAL - GUARDIANS102	CONT	112,144	112,144 100%	64,878 173%	337,061	449,205 133%	194,997 230%	779,981
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7002	LEGAL - GUARDIANS999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7003	COMMITMENT COST102	CONT	10,258	10,248 100%	10,394 99%	33,040	33,058 100%	33,478 99%	139,903
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7003	COMMITMENT COST108	PROV	9,670	13,770 142%	5,817 237%	30,555	35,293 116%	18,380 192%	71,897
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7003	COMMITMENT COST550	ASSE	20,985	9,480 45%	12,265 77%	61,440	43,095 70%	35,909 120%	124,853
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7003	COMMITMENT COST999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7006	INTERIM CARE FUNC101	MEDI	0	0 0%	63 0%	0	0 0%	188 0%	750
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7006	INTERIM CARE FUNC501	PAYM	0	0 0%	63 0%	0	0 0%	188 0%	750
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7006	INTERIM CARE FUNC502	PAYM	0	0 0%	63 0%	0	0 0%	188 0%	750
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7006	INTERIM CARE FUNC999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7009	BBH POLICY ANALYS041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7009	BBH POLICY ANALYS102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7009	BBH POLICY ANALYS999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H040	INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H041	AUDI	1,148	0 0%	1,903 0%	3,850	1,212 31%	6,383 19%	25,924
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H067	TRAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H502	PAYM	2,573,744	0 0%	246,128 0%	7,636,880	0 0%	730,317 0%	2,985,884
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H551	NORT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H552	REHA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H553	CASE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H554	EVAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H555	THEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H556	INDIG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H569	EMEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7010	COMMTY MENTAL H599	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7011	PEER SUPPORT SER102	CONT	12,467	40,399 324%	8,559 472%	70,617	105,717 150%	48,482 218%	753,121
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7011	PEER SUPPORT SER999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7012	FAMILY MUTUAL SUR102	CONT	87,487	0 0%	43,819 0%	87,487	92,341 106%	43,819 211%	237,569
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7012	FAMILY MUTUAL SUR999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7143	MENTAL HEALTH BL021	FOOD	136	231 170%	345 67%	655	341 52%	1,666 20%	4,200
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7143	MENTAL HEALTH BL022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7143	MENTAL HEALTH BL030	EQUI	0	0 0%	104 0%	0	0 0%	313 0%	1,250
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7143	MENTAL HEALTH BL039	TELE	21	0 0%	22 0%	62	0 0%	66 0%	375
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7143	MENTAL HEALTH BL041	AUDI	175	172 98%	108 160%	570	609 107%	350 174%	965
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7143	MENTAL HEALTH BL042	ADDI	193	205 106%	104 196%	578	619 107%	312 199%	1,250
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7143	MENTAL HEALTH BL057	BOOK	200	125 63%	125 100%	200	125 63%	125 100%	125
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7143	MENTAL HEALTH BL066	EMPL	0	0 0%	21 0%	0	0 0%	63 0%	250
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7143	MENTAL HEALTH BL068	REMU	1,961	136 7%	1,420 10%	4,572	404 9%	3,312 12%	5,000
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7143	MENTAL HEALTH BL070	IN ST	0	140 0%	125 112%	0	140 0%	375 37%	1,500
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7143	MENTAL HEALTH BL080	OUT C	0	0 0%	0 0%	0	1,655 0%	0 0%	3,430
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7143	MENTAL HEALTH BL102	CONT	201,120	194,035 96%	118,297 164%	761,001	767,750 101%	447,614 172%	900,000
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7143	MENTAL HEALTH BL999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7155	MEDICAID PAYMENT041	AUDI	576	715 124%	350 204%	2,010	2,467 123%	1,221 202%	5,849
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7155	MEDICAID PAYMENT510	MEDI	553,802	654,931 118%	327,720 200%	1,679,240	1,976,460 118%	993,713 199%	5,842,878
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7155	MEDICAID PAYMENT999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7162	OFFICE OF REIMBUR024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7162	OFFICE OF REIMBUR026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7162	OFFICE OF REIMBUR066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7162	OFFICE OF REIMBUR070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7162	OFFICE OF REIMBUR080	OUT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7162	OFFICE OF REIMBUR999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7851	MENTAL HEALTH DA021	FOOD	0	0 0%	125 0%	0	0 0%	375 0%	1,500
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7851	MENTAL HEALTH DA030	EQUI	0	0 0%	0 0%	15,354	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7851	MENTAL HEALTH DA037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7851	MENTAL HEALTH DA038	TECH	0	0 0%	0 0%	1,750	0 0%	4,601 0%	5,500
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7851	MENTAL HEALTH DA041	AUDI	5	2 40%	3 63%	89	40 45%	56 72%	91
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7851	MENTAL HEALTH DA067	TRAIN	0	0 0%	333 0%	0	0 0%	1,000 0%	4,000
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7851	MENTAL HEALTH DA080	OUT C	0	0 0%	208 0%	0	0 0%	625 0%	2,500
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7851	MENTAL HEALTH DA102	CONT	3,685	5,020 136%	4,160 121%	16,711	16,890 101%	18,864 90%	108,415
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7851	MENTAL HEALTH DA999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7861	OLMSTEAD GRANT 041	AUDI	0	0 0%	15 0%	0	0 0%	46 0%	183
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7861	OLMSTEAD GRANT 068	REMU	0	0 0%	281 0%	0	0 0%	842 0%	3,369
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7861	OLMSTEAD GRANT 080	OUT C	0	0 0%	1,250 0%	0	0 0%	3,750 0%	15,000
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7861	OLMSTEAD GRANT 102	CONT	0	0 0%	13,422 0%	0	0 0%	40,267 0%	161,068
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7861	OLMSTEAD GRANT 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7868	INTEGRATED ILLNES041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7868	INTEGRATED ILLNES102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF F7868	INTEGRATED ILLNES999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: C092	HHS: B ALL OTHER											

		010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF I7877	OFFICE OF DIRECTC057	BOOH		0	26	0%		0	0%	117	62	53%	59	106%	62
2016		010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF I7877	OFFICE OF DIRECTC070	IN ST		0	0	0%		0	0%	0	0	0%	0	0%	780
2016		010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF I7877	OFFICE OF DIRECTC080	OUT		0	0	0%		22	0%	0	0	0%	66	0%	264
2016		010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF I7877	OFFICE OF DIRECTC099	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF I8133	WORKERS COMPEN062	WOR		245	135	55%		508	27%	-481	654	0%	-998	0%	3,500
2016		010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF I8133	WORKERS COMPEN099	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF I8581	UNEMPLOYMENT CC061	UNEN		0	0	0%		42	0%	0	0	0%	125	0%	500
2016		010	95	HHS: C092	HHS: B ALL OTHER	9200	DIV OF I8581	UNEMPLOYMENT CC999	FCLG		0	0	0%		0	0%	0	0	0%	0	0%	0
2016			95	HHS: C092	HHS: B ALL OTHER			CATEGORY TOTALS			4,048,462	1,960,022	48%		1,315,424	149%	13,019,534	5,205,254	40%	4,844,103	107%	27,309,742
2016			95	HHS: C092	HHS: B AGENCY TOTALS						4,196,392	2,095,786	50%		1,414,083	148%	13,454,552	5,620,615	42%	5,125,609	110%	28,564,348
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I5050	TWWIIA	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I5191	SPECIAL MEDICAL S010	PERS		40,306	43,186	107%		21,961	197%	121,203	130,070	107%	66,038	197%	297,459
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I5191	SPECIAL MEDICAL S012	PERS		9,971	10,410	104%		4,703	221%	29,912	31,231	104%	14,110	221%	62,953
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I5191	SPECIAL MEDICAL S017	FT EN		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I5191	SPECIAL MEDICAL S019	HOLI		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I5947	PROGRAM SUPPORT010	PERS		68,796	77,553	113%		35,059	221%	202,026	235,392	117%	102,955	229%	472,350
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I5947	PROGRAM SUPPORT012	PERS		6,876	13,801	201%		3,763	367%	20,477	31,796	155%	11,205	284%	50,096
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I5947	PROGRAM SUPPORT017	FT EN		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I7013	FAMILY SUPPORT SE010	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I7014	EARLY INTERVENTIO010	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I7016	ACQUIRED BRAIN DI010	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I7100	DEVELOPMENTAL SE010	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I7100	DEVELOPMENTAL SE012	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I7110	CHILDREN	010	PERS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I7164	NH DESIGNATED RE010	PERS		50,802	52,280	103%		25,431	206%	148,284	155,022	105%	74,231	209%	334,819
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I7164	NH DESIGNATED RE017	FT EN		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I7164	NH DESIGNATED RE019	HOLI		2,683	0	0%		1,506	0%	4,844	2,250	46%	2,720	83%	14,391
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I7167	MEDICAID COMPLIAN010	PERS		38,339	16,746	44%		22,337	75%	85,011	47,175	55%	49,529	95%	158,325
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I7167	MEDICAID COMPLIAN017	FT EN		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I7852	INFANT - TODDLER F010	PERS		8,333	3,815	46%		6,355	60%	24,907	11,444	46%	18,995	60%	67,265
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I7852	INFANT - TODDLER F017	FT EN		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I7858	SOCIAL SERVICES B010	PERS		7,398	4,532	61%		3,532	128%	21,851	15,018	69%	10,433	144%	45,332
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I7858	SOCIAL SERVICES B017	FT EN		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I7858	SOCIAL SERVICES B019	HOLI		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I8134	WORKERS COMPEN010	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D FULL TIME PERSC	9300	DIV OF I8582	UNEMPLOYMENT CC010	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016			95	HHS: C093	HHS: D FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			233,503	222,322	95%		124,647	178%	658,516	659,398	100%	350,215	188%	1,502,986
2016		010	95	HHS: C093	HHS: D PART TIME TEMP	9300	DIV OF I5947	PROGRAM SUPPORT050	PERS		1,595	1,700	107%		675	252%	6,213	5,893	95%	2,628	224%	7,500
2016		010	95	HHS: C093	HHS: D PART TIME TEMP	9300	DIV OF I7100	DEVELOPMENTAL SE050	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D PART TIME TEMP	9300	DIV OF I7164	NH DESIGNATED RE050	PERS		0	0	0%		0	0%	0	0	0%	0	0%	0
2016			95	HHS: C093	HHS: D PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			1,595	1,700	107%		675	252%	6,213	5,893	95%	2,628	224%	7,500
2016		010	95	HHS: C093	HHS: D OVERTIME TOTAL	9300	DIV OF I5191	SPECIAL MEDICAL S018	OVER		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D OVERTIME TOTAL	9300	DIV OF I5947	PROGRAM SUPPORT018	OVER		669	414	62%		169	246%	1,696	1,849	109%	428	432%	2,500
2016		010	95	HHS: C093	HHS: D OVERTIME TOTAL	9300	DIV OF I7100	DEVELOPMENTAL SE018	OVER		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D OVERTIME TOTAL	9300	DIV OF I7164	NH DESIGNATED RE018	OVER		2,610	2,115	81%		1,202	176%	7,756	7,320	94%	3,574	205%	14,570
2016			95	HHS: C093	HHS: D OVERTIME TOTALS			CATEGORY TOTALS			3,278	2,530	77%		1,371	185%	9,452	9,169	97%	4,001	229%	17,070
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I5050	TWWIIA	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I5191	SPECIAL MEDICAL S060	BENE		22,704	24,498	108%		13,595	180%	68,027	72,230	106%	40,734	177%	178,208
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I5947	PROGRAM SUPPORT060	BENE		34,406	38,970	113%		19,512	200%	102,531	117,375	114%	58,146	202%	266,629
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I7013	FAMILY SUPPORT SE060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I7014	EARLY INTERVENTIO060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I7016	ACQUIRED BRAIN DI060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I7100	DEVELOPMENTAL SE060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I7110	CHILDREN	060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I7164	NH DESIGNATED RE060	BENE		32,906	31,887	97%		17,184	186%	97,069	96,317	99%	50,690	190%	228,569
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I7167	MEDICAID COMPLIAN060	BENE		13,433	9,106	68%		8,115	112%	34,364	25,659	75%	20,759	124%	69,996
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I7172	MEDICAID TO SCHO060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I7559	NH BRAIN INJURY PF060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I7852	INFANT - TODDLER F060	BENE		2,197	770	35%		4,261	18%	6,595	2,309	35%	12,788	18%	39,920
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I7855	TBI IMPLEMENTATIO060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I7858	SOCIAL SERVICES B060	BENE		3,671	2,859	78%		2,334	122%	10,995	9,395	85%	6,990	134%	31,296
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I7999	DEFAULT ACCOUNT060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I8134	WORKERS COMPEN060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9300	DIV OF I8582	UNEMPLOYMENT CC060	BENE		0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D BENEFITS TOTAL	9998	ERP GR	9806	ACTIVITY ACCT AGY060	BENE	0	0	0%		0	0%	0	0	0%	0	0%	0
2016			95	HHS: C093	HHS: D BENEFITS TOTALS			CATEGORY TOTALS			109,318	108,089	99%		65,000	166%	319,581	323,285	101%	190,107	170%	814,618
2016		010	95	HHS: C093	HHS: D CONSULTANTS T0	9300	DIV OF I5050	TWWIIA	046	CONS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D CONSULTANTS T0	9300	DIV OF I5191	SPECIAL MEDICAL S046	CONS		16,133	9,262	57%		13,569</							

		010	95	HHS: C093	HHS: D CURRENT EXPEN	9300	DIV OF I	7855	TBI IMPLEMENTATIO	020	CURR		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0 0%	
2016		010	95	HHS: C093	HHS: D CURRENT EXPEN	9300	DIV OF I	7858	SOCIAL SERVICES B	020	CURR		1	0 0%		3 0%	11	1,235	11,414%	21	5,886%	3,825	
2016		010	95	HHS: C093	HHS: D CURRENT EXPEN	9300	DIV OF I	8134	WORKERS COMPEN	020	CURR		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D CURRENT EXPEN	9300	DIV OF I	8582	UNEMPLOYMENT CC	020	CURR		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D CURRENT EXPEN	9300	DIV OF I	8883	AUTISM GRANT	020	CURR		0	117 0%		0 0%	0	237 0%	0 0%	0 0%	1,392		
2016		010	95	HHS: C093	HHS: D CURRENT EXPEN	9998	ERP GR	9806	ACTIVITY ACCT AGY	020	CURR		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016			95	HHS: C093	HHS: D CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,257	4,254	68%		3,933	108%	15,166	19,256	127%	16,331	118%	73,230
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	0816	IDEA PART C INFANT	026	ORGA		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	0816	IDEA PART C INFANT	041	AUDI		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	0816	IDEA PART C INFANT	042	ADDI		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	0816	IDEA PART C INFANT	066	EMPL		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	0816	IDEA PART C INFANT	070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	0816	IDEA PART C INFANT	080	OUT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	0816	IDEA PART C INFANT	102	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	0816	IDEA PART C INFANT	999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	1242	TBI IMPLEMENTATIO	041	AUDI		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	1242	TBI IMPLEMENTATIO	070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	1242	TBI IMPLEMENTATIO	080	OUT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	1242	TBI IMPLEMENTATIO	102	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	1242	TBI IMPLEMENTATIO	999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	021	FOOD		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	022	RENT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	026	ORGA		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	030	EQUI		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	038	TECH		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	039	TELE		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	041	AUDI		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	042	ADDI		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	057	BOOK		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	066	EMPL		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	068	REMU		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	080	OUT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	102	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	103	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	557	MEDI		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5050	TWWIIA	999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	021	FOOD		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	1,345		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	026	ORGA		0	0 0%		0 0%	715	750	105%	490	153%	2,217	
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	028	TRAN		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	030	EQUI		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	232		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	039	TELE		160	61 38%		106 58%	487	218	45%	322	68%	5,751	
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	041	AUDI		149	72 49%		65 111%	440	252	57%	193	130%	588	
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	042	ADDI		1,364	1,583 116%		924 171%	4,042	4,805 119%	2,739 175%		12,500		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	057	BOOK		0	0 0%		3 0%	0	0 0%	8 0%	0 0%	32		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	062	WOR		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	066	EMPL		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	173		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	070	IN ST		371	60 16%		165 36%	620	561 90%	276 203%		1,009		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	080	OUT		53	0 0%		201 0%	53	201 0%	201 0%		1,410		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	102	CONT		20,870	0 0%		14,247 0%	68,016	34,959 51%	46,431 75%		128,407		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	513	VACC		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	559	CATA		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	561	SPEC		167,868	5,449 3%		148,974 4%	379,455	330,595 87%	336,745 98%		1,060,620		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	562	CSHC		79,821	2,603 3%		57,856 4%	146,764	85,879 59%	106,378 81%		403,104		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5191	SPECIAL MEDICAL S	999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5340	LIFESPAN RESPITE	021	FOOD		0	0 0%		21 0%	0	0 0%	63 0%	0 0%	250		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5340	LIFESPAN RESPITE	037	TECH		0	0 0%		4 0%	0	0 0%	13 0%	0 0%	50		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5340	LIFESPAN RESPITE	038	TECH		0	0 0%		21 0%	0	0 0%	63 0%	0 0%	250		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5340	LIFESPAN RESPITE	041	AUDI		0	0 0%		1 0%	0	0 0%	3 0%	0 0%	12		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5340	LIFESPAN RESPITE	067	TRAIN		0	0 0%		417 0%	0	0 0%	1,250 0%	0 0%	5,000		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5340	LIFESPAN RESPITE	068	REMU		0	0 0%		244 0%	0	0 0%	731 0%	0 0%	2,925		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5340	LIFESPAN RESPITE	070	IN ST		0	0 0%		83 0%	0	0 0%	250 0%	0 0%	1,000		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5340	LIFESPAN RESPITE	080	OUT		0	0 0%		83 0%	0	0 0%	250 0%	0 0%	1,000		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5340	LIFESPAN RESPITE	502	PAYM		0	0 0%		4 0%	0	0 0%	13 0%	0 0%	50		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5340	LIFESPAN RESPITE	999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5947	PROGRAM SUPPORT	021	FOOD		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	268		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5947	PROGRAM SUPPORT	022	RENT		204	201 99%		150 134%	612	603 99%	451 134%		1,596		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5947	PROGRAM SUPPORT	026	ORGA		0	0 0%		0 0%	190	0 0%	98 0%	0 0%	1,961		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5947	PROGRAM SUPPORT	030	EQUI		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5947	PROGRAM SUPPORT	035	SHAF		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0		
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I	5947															

		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I5949	PROJECT ACCESS F057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0	4,480
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I5949	PROJECT ACCESS F066	EMPL	0	0	0%	334	0%	0	0%	1,001	0%	4,005	
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I5949	PROJECT ACCESS F067	TRAIN	0	0	0%	0	0%	2,000	0%	42,709	0%	42,709	
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I5949	PROJECT ACCESS F068	REMU	0	0	0%	1,492	0%	0	0%	4,475	0%	17,900	
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I5949	PROJECT ACCESS F069	PRON	0	0	0%	292	0%	0	0%	875	0%	3,500	
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I5949	PROJECT ACCESS F070	IN ST	194	0	0%	1,245	0%	194	119	61%	1,245	10%	4,423
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I5949	PROJECT ACCESS F080	OUT (	200	0	0%	2,025	0%	475	0	0%	4,806	0%	24,926
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I5949	PROJECT ACCESS F102	CONT	1,848	0	0%	12,227	0%	33,252	176,643	531%	220,002	80%	1,107,402
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I5949	PROJECT ACCESS F501	PAYM	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I5949	PROJECT ACCESS F502	PAYM	0	2,500	0%	2,583	97%	0	5,500	0%	7,750	71%	31,000
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I5949	PROJECT ACCESS F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7013	FAMILY SUPPORT SE102	CONT	1,217,243	0	0%	828,091	0%	2,117,243	0	0%	1,440,361	0%	2,606,178
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7013	FAMILY SUPPORT SE502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7013	FAMILY SUPPORT SE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7014	EARLY INTERVENTIO041	AUDI	266	253	95%	141	180%	2,152	706	33%	1,137	62%	2,410
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7014	EARLY INTERVENTIO102	CONT	33,260	0	0%	46,072	0%	33,260	3,750	11%	46,072	8%	489,010
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7014	EARLY INTERVENTIO502	PAYM	272,308	541,829	199%	209,550	259%	1,208,358	1,349,044	112%	929,872	145%	4,658,243
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7014	EARLY INTERVENTIO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7016	ACQUIRED BRAIN DI041	AUDI	791	733	93%	478	153%	2,644	2,625	99%	1,597	164%	6,449
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7016	ACQUIRED BRAIN DI102	CONT	0	0	0%	0	0%	150,895	0	0%	75,448	0%	181,507
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7016	ACQUIRED BRAIN DI557	MEDI	1,183,242	1,887,460	160%	711,238	265%	4,248,803	4,992,747	118%	2,553,926	195%	11,332,697
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7016	ACQUIRED BRAIN DI558	WAIT	490,561	0	0%	234,647	0%	634,879	0	0%	303,677	0%	1,194,620
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7016	ACQUIRED BRAIN DI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE041	AUDI	7,426	7,058	95%	3,839	184%	20,911	25,160	120%	10,811	233%	54,370
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE557	MEDI	13,066,946	23,048,560	178%	7,192,578	320%	38,674,224	48,545,337	126%	21,287,865	228%	104,171,585
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE558	WAIT	5,640,871	0	0%	23,697	0%	6,824,863	0	0%	28,670	0%	122,006
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7100	DEVELOPMENTAL SE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7110	CHILDREN 041	AUDI	239	237	99%	176	134%	607	640	105%	449	143%	1,685
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7110	CHILDREN 102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7110	CHILDREN 557	MEDI	208,027	566,775	272%	149,517	379%	957,096	1,226,281	128%	687,900	178%	2,843,206
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7110	CHILDREN 558	WAIT	196,454	0	0%	110,066	0%	224,504	0	0%	125,781	0%	438,428
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7110	CHILDREN 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7164	NH DESIGNATED RE021	FOOD	1,339	1,657	124%	655	253%	3,105	3,628	117%	1,518	239%	6,738
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7164	NH DESIGNATED RE022	RENT	129	70	54%	78	90%	486	210	43%	293	72%	744
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7164	NH DESIGNATED RE024	MAIN	159	0	0%	392	0%	514	2,411	469%	1,268	190%	6,171
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7164	NH DESIGNATED RE030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7164	NH DESIGNATED RE039	TELE	404	368	91%	182	202%	1,218	1,187	97%	549	216%	2,277
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7164	NH DESIGNATED RE049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7164	NH DESIGNATED RE061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7164	NH DESIGNATED RE066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	242
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7164	NH DESIGNATED RE070	IN ST	246	433	176%	96	451%	806	1,117	139%	315	355%	1,677
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7164	NH DESIGNATED RE080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7164	NH DESIGNATED RE501	PAYM	167	189	113%	84	223%	401	636	159%	203	314%	937
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7164	NH DESIGNATED RE550	ASSE	0	0	0%	378	0%	0	0	0%	1,134	0%	4,535
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7164	NH DESIGNATED RE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7167	MEDICAID COMPLIAN030	EQUI	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7167	MEDICAID COMPLIAN039	TELE	168	0	0%	73	0%	515	77	15%	224	34%	1,189
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7167	MEDICAID COMPLIAN040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7167	MEDICAID COMPLIAN041	AUDI	18	14	77%	9	152%	51	33	63%	26	125%	106
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7167	MEDICAID COMPLIAN042	ADDI	546	633	116%	370	171%	1,617	1,922	119%	1,096	175%	5,000
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7167	MEDICAID COMPLIAN066	EMPL	0	0	0%	9	0%	0	0	0%	27	0%	106
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7167	MEDICAID COMPLIAN070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	329
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7167	MEDICAID COMPLIAN080	OUT (	0	0	0%	74	0%	0	0	0%	222	0%	889
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7167	MEDICAID COMPLIAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7172	MEDICAID TO SCHO040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7172	MEDICAID TO SCHO041	AUDI	1,385	1,073									

		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7852	INFANT - TODDLER F070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	500
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7852	INFANT - TODDLER F080	OUT (	0	0 0%	0 0%	565	1,245	220%	4,500
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7852	INFANT - TODDLER F102	CONT	699,248	0 0%	437,534 0%	740,724	2,309	0%	1,052,452
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7852	INFANT - TODDLER F502	PAYN	0	35,790 0%	0 0%	33,922	70,128	207%	250,000
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7852	INFANT - TODDLER F999	FCLG	0	0 0%	0 0%	0	0 0%	0	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7855	TBI IMPLEMENTATIO	041	AUDI	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7855	TBI IMPLEMENTATIO	102	CONT	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7858	SOCIAL SERVICES B	021	FOOD	27	0 0%	18 0%	27	109 402%	5,000
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7858	SOCIAL SERVICES B	030	EQUI	0	0 0%	0 0%	0	0 0%	1,250
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7858	SOCIAL SERVICES B	037	TECH	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7858	SOCIAL SERVICES B	038	TECH	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7858	SOCIAL SERVICES B	039	TELE	11	0 0%	9 0%	33	0 0%	750
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7858	SOCIAL SERVICES B	040	INDIF	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7858	SOCIAL SERVICES B	041	AUDI	16	62 389%	9 676%	254	192 76%	529
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7858	SOCIAL SERVICES B	042	ADDI	546	633 116%	370 171%	1,617	1,922 119%	5,000
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7858	SOCIAL SERVICES B	057	BOOK	0	0 0%	0 0%	0	0 0%	625
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7858	SOCIAL SERVICES B	066	EMPL	0	0 0%	0 0%	0	0 0%	750
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7858	SOCIAL SERVICES B	067	TRAI	0	0 0%	0 0%	0	0 0%	7,500
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7858	SOCIAL SERVICES B	070	IN ST	0	0 0%	0 0%	0	0 0%	3,750
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7858	SOCIAL SERVICES B	080	OUT (	366	0 0%	387 0%	366	0 0%	4,000
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7858	SOCIAL SERVICES B	102	CONT	37,059	29,448 79%	28,503 103%	43,328	78,048 180%	419,981
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7858	SOCIAL SERVICES B	502	PAYN	4,830	2,415 50%	3,953 61%	4,830	8,006 166%	75,000
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I7858	SOCIAL SERVICES B	999	FCLG	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I8134	WORKERS COMPEN	062	WOR	150	874 584%	80 1,096%	554	4,297 776%	5,625
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I8134	WORKERS COMPEN	999	FCLG	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I8582	UNEMPLOYMENT CC	061	UNEN	0	0 0%	0 0%	0	0 0%	1,250
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I8582	UNEMPLOYMENT CC	999	FCLG	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I8883	AUTISM GRANT	021	FOOD	0	0 0%	0 0%	0	0 0%	441
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I8883	AUTISM GRANT	022	RENT	0	0 0%	0 0%	0	0 0%	1,900
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I8883	AUTISM GRANT	030	EQUI	0	0 0%	83 0%	0	0 0%	1,000
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I8883	AUTISM GRANT	037	TECH	0	0 0%	125 0%	0	0 0%	1,500
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I8883	AUTISM GRANT	038	TECH	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I8883	AUTISM GRANT	041	AUDI	7	7 111%	18 42%	12	24 198%	102
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I8883	AUTISM GRANT	068	REMU	0	0 0%	250 0%	0	0 0%	3,000
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I8883	AUTISM GRANT	070	IN ST	0	0 0%	114 0%	0	0 0%	1,372
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I8883	AUTISM GRANT	080	OUT (	0	586 0%	0 0%	0	1,032 0%	2,284
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I8883	AUTISM GRANT	102	CONT	4,790	8,699 182%	8,487 102%	11,371	21,024 185%	75,269
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I8883	AUTISM GRANT	502	PAYN	0	0 0%	208 0%	0	0 0%	2,500
2016		010	95	HHS: C093	HHS: D ALL OTHER	9300	DIV OF I8883	AUTISM GRANT	999	FCLG	0	0 0%	0 0%	0	0 0%	0
2016			95	HHS: C093	HHS: D ALL OTHER			CATEGORY TOTALS			24,798,911	27,286,539 110%	10,871,950 251%	62,417,044	61,647,663 99%	146,209,121
2016			95	HHS: C093	HHS: D AGENCY TOTALS						25,168,994	27,634,696 110%	11,081,187 249%	63,470,098	62,689,155 99%	148,793,964
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA7131	TRANSITIONAL HOU	010	PERS	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA7131	TRANSITIONAL HOU	017	FT EN	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA7131	TRANSITIONAL HOU	019	HOLI	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8136	WORKERS COMPEN	010	PERS	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8400	ADMINISTRATION	010	PERS	54,630	54,113 99%	38,418 141%	170,326	161,659 95%	527,443
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8400	ADMINISTRATION	012	PERS	20,644	14,565 71%	11,999 121%	61,344	43,694 71%	129,196
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8400	ADMINISTRATION	017	FT EN	0	90 0%	26 350%	0	90 0%	309
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8400	ADMINISTRATION	019	HOLI	0	0 0%	0 0%	167	183 109%	255
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8410	NHH - FACILITY/PAT	010	PERS	417,235	402,331 96%	213,917 188%	1,216,975	1,189,086 98%	2,708,074
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8410	NHH - FACILITY/PAT	012	PERS	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8410	NHH - FACILITY/PAT	017	FT EN	0	5,141 0%	1,646 312%	0	5,141 0%	19,746
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8410	NHH - FACILITY/PAT	019	HOLI	6,961	0 0%	2,985 0%	13,881	6,397 46%	35,090
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8410	NHH - FACILITY/PAT	059	TEMP	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8583	UNEMPLOYMENT CC	010	PERS	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8750	ACUTE PSYCHIATRIC	010	PERS	1,536,661	1,526,073 99%	829,733 184%	4,337,351	4,331,930 100%	9,960,764
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8750	ACUTE PSYCHIATRIC	012	PERS	95,487	85,599 90%	62,119 138%	278,758	283,190 102%	818,007
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8750	ACUTE PSYCHIATRIC	017	FT EN	0	20,937 0%	19,676 106%	0	20,937 0%	236,114
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8750	ACUTE PSYCHIATRIC	019	HOLI	39,982	0 0%	21,873 0%	78,502	38,862 50%	228,768
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8750	ACUTE PSYCHIATRIC	059	TEMP	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N FULL TIME PERSC	9400	NEW HA8753	SEXUAL PREDATOR	010	PERS	0	0 0%	0 0%	0	0 0%	0
2016			95	HHS: C094	HHS: N FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			2,171,599	2,108,848 97%	1,202,392 175%	6,157,305	6,081,169 99%	14,663,764
2016		010	95	HHS: C094	HHS: N PART TIME TEMP	9400	NEW HA7131	TRANSITIONAL HOU	050	PERS	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N PART TIME TEMP	9400	NEW HA8027	ADULT BASIC EDUC	050	PERS	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N PART TIME TEMP	9400	NEW HA8400	ADMINISTRATION	050	PERS	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N PART TIME TEMP	9400	NEW HA8410	NHH - FACILITY/PAT	050	PERS	22,619	3,236 14%	3,686 88%	62,282	59,195 95%	54,417
2016		010	95	HHS: C094	HHS: N PART TIME TEMP	9400	NEW HA8750	ACUTE PSYCHIATRIC	050	PERS	132,021	-25,344 -19%	31,653 -80%	339,216	169,163 50%	341,756
2016			95	HHS: C094	HHS: N PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			154,640	-22,107 -14%	35,339 -63%	401,498	228,358 57%	396,173
2016		010	95	HHS: C094	HHS: N OVERTIME TOTAL	9400	NEW HA7131	TRANSITIONAL HOU	018	OVER	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N OVERTIME TOTAL	9400	NEW HA8027	ADULT BASIC EDUC	018	OVER	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N OVERTIME TOTAL	9400	NEW HA8400	ADMINISTRATION	018	OVER	7,141	2,471 35%	2,398 103%	24,397	10,749 44%	26,475
2016		010	95	HHS: C094	HHS: N OVERTIME TOTAL	9400	NEW HA8410	NHH - FACILITY/PAT	018	OVER	9,589	13,618 142%	2,095 650%	33,372	45,166 135%	40,198
2016		010	95	HHS: C094	HHS: N OVERTIME TOTAL	9400	NEW HA8750	ACUTE PSYCHIATRIC	018	OVER	64,503	63,261 98%	19,617 322%	204,283	235,232 115%	277,674
2016			95	HHS: C094	HHS: N OVERTIME TOTALS			CATEGORY TOTALS			81,233	79,350 98%	24,109 329%	262,051	291,148 111%	344,347
2016		010	95	HHS: C094	HHS: N BENEFITS TOTAL	9400	NEW HA7118	GROUP A TRUST FU	060	BENE	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N BENEFITS TOTAL	9400	NEW HA7119	GROUP B TRUST FU	060	BENE	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N BENEFITS TOTAL	9400	NEW HA7121	GROUP C INDIGENT	060	BENE	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N BENEFITS TOTAL	9400	NEW HA7122	GROUP C PARTIAL F	060	BENE	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N BENEFITS TOTAL	9400	NEW HA7123	GROUP C JAFFREY	060	BENE	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N BENEFITS TOTAL	9400	NEW HA7124	GROUP D PATIENT F	060	BENE	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C094	HHS: N BENEFITS TOTAL	9400	NEW HA7125	GROUP D MOSES	060	BENE	0					

		010	95	HHS: C 094	HHS: N BENEFITS TOTAL\$9400	NEW HA 8583	UNEMPLOYMENT CQ 060	BENE		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0 0%	
2016		010	95	HHS: C 094	HHS: N BENEFITS TOTAL\$9400	NEW HA 8750	ACUTE PSYCHIATRIC 060	BENE	817,976	820,213	100%	481,220	170%	2,389,307	2,444,449	102%	1,405,642	174%	6,090,685
2016		010	95	HHS: C 094	HHS: N BENEFITS TOTAL\$9400	NEW HA 8753	SEXUAL PREDATOR\$060	BENE	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N BENEFITS TOTAL\$9400	NEW HA 9064	NH HOSPITAL REVOL 060	BENE	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N BENEFITS TOTAL\$9998	ERP GR 9807	ACTIVITY ACCT AGY 060	BENE	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016			95	HHS: C 094	HHS: N BENEFITS TOTALS				1,104,433	1,098,729	99%	643,525	171%	3,240,399	3,285,878	101%	1,888,789	174%	8,194,504
2016		010	95	HHS: C 094	HHS: N CONSULTANTS T 9400	NEW HA 7131	TRANSITIONAL HOU\$046	CONS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CONSULTANTS T 9400	NEW HA 8400	ADMINISTRATION 046	CONS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CONSULTANTS T 9400	NEW HA 8410	NHH - FACILITY/PAT 046	CONS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CONSULTANTS T 9400	NEW HA 8750	ACUTE PSYCHIATRIC 046	CONS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016			95	HHS: C 094	HHS: N CONSULTANTS TOTALS				0	0 0%	0 0%	0	0%	0	0 0%	0	0%	0	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 0009	UNRESTRICTED INC 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 7118	GROUP A TRUST FU 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 7119	GROUP B TRUST FU 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 7121	GROUP C INDIGENT 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 7122	GROUP C PARTIAL P 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 7123	GROUP C JAFFREY \$ 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 7124	GROUP D PATIENT F 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 7125	GROUP D MOSES 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 7127	PROMOTION OF RES 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 7130	NURSING EDUCATIO 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 7131	TRANSITIONAL HOU\$020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 8027	ADULT BASIC EDUC 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 8028	BIOTERRORISM HOS 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 8136	WORKERS COMPEN 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 8400	ADMINISTRATION 020	CURF	354	2,595	733%	228	1,136%	5,947	3,752	63%	3,838	98%	20,681
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 8410	NHH - FACILITY/PAT 020	CURF	62,539	45,330	72%	32,751	138%	138,880	128,440	92%	72,730	177%	283,733
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 8583	UNEMPLOYMENT CQ 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 8750	ACUTE PSYCHIATRIC 020	CURF	7,969	6,355	80%	2,903	219%	15,893	-5,256	-33%	5,789	-91%	29,118
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 8753	SEXUAL PREDATORS 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9400	NEW HA 9064	NH HOSPITAL REVOL 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N CURRENT EXPEN 9998	ERP GR 9807	ACTIVITY ACCT AGY 020	CURF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016			95	HHS: C 094	HHS: N CURRENT EXPENSE TOTALS				70,862	54,281	77%	35,882	151%	160,719	126,937	79%	82,357	154%	333,532
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7118	GROUP A TRUST FU 054	TRUS	5,398	7,719	143%	5,616	137%	26,531	35,418	133%	27,603	128%	116,222
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7118	GROUP A TRUST FU 080	OUT (	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7118	GROUP A TRUST FU 999	FCLG	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7119	GROUP B TRUST FU 054	TRUS	3,775	15,410	408%	3,080	500%	13,667	15,410	113%	11,151	138%	28,046
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7119	GROUP B TRUST FU 999	FCLG	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7121	GROUP C INDIGENT 054	TRUS	13	5,869	44,297%	16	37,794%	1,573	7,675	488%	1,844	416%	16,187
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7121	GROUP C INDIGENT 999	FCLG	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7122	GROUP C PARTIAL P 054	TRUS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	13,412
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7122	GROUP C PARTIAL P 999	FCLG	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7123	GROUP C JAFFREY \$ 054	TRUS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	1,421
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7123	GROUP C JAFFREY \$ 999	FCLG	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7124	GROUP D PATIENT F 054	TRUS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	656
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7124	GROUP D PATIENT F 999	FCLG	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7125	GROUP D MOSES 054	TRUS	0	0 0%	113 0%	0	0 0%	0	0 0%	338 0%	0	0 0%	1,350
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7125	GROUP D MOSES 999	FCLG	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7127	PROMOTION OF RES 054	TRUS	241	621	0 0%	621	0 0%	241	231	96%	621	37%	8,645
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7127	PROMOTION OF RES 999	FCLG	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7130	NURSING EDUCATIO 054	TRUS	5,840	0 0%	3,372 0%	7,430	0 0%	1,876	25%	4,290	44%	9,151	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7130	NURSING EDUCATIO 999	FCLG	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7131	TRANSITIONAL HOU\$021	FOOD	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7131	TRANSITIONAL HOU\$022	RENT	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7131	TRANSITIONAL HOU\$023	HEAT	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7131	TRANSITIONAL HOU\$030	EQUI	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7131	TRANSITIONAL HOU\$041	AUDI	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7131	TRANSITIONAL HOU\$048	CONT	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7131	TRANSITIONAL HOU\$070	IN ST	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7131	TRANSITIONAL HOU\$075	GRAN	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7131	TRANSITIONAL HOU\$080	OUT (	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7131	TRANSITIONAL HOU\$101	MEDI	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7131	TRANSITIONAL HOU\$102	CONT	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 7131	TRANSITIONAL HOU\$999	FCLG	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 8027	ADULT BASIC EDUC 999	FCLG	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 8028	BIOTERRORISM HOS 054	TRUS	0	0 0%	731 0%	0	0 0%	382	0 0%	2,192	17%	8,767	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 8028	BIOTERRORISM HOS 999	FCLG	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 8136	WORKERS COMPEN 062	WOR	277,932	114,673	41%	190,678	60%	277,695	304,998	110%	190,515	160%	552,852
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 8136	WORKERS COMPEN 999	FCLG	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 8400	ADMINISTRATION 023	HEAT	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0	0 0%	0
2016		010	95	HHS: C 094	HHS: N ALL OTHER 9400	NEW HA 8400	ADMINISTRATION 026	ORGA	0	0 0%</									

		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PAT	035	SHAF		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PAT	037	TECH		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PAT	038	TECH		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PAT	039	TELE	11,507	19,738	172%	5,237	377%	31,420	37,575	120%	14,299	263%	82,688	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PAT	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PAT	041	AUDI	0	0	0%	0	0%	773	1,167	151%	465	251%	2,129	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PAT	042	ADDI	7,839	9,461	121%	3,967	238%	23,516	28,382	121%	11,901	238%	57,389	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PAT	047	OWN	8,352	9,589	115%	7,569	127%	21,072	17,971	85%	19,097	94%	106,593	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PAT	048	CONT	23,971	8,219	34%	17,518	47%	120,302	33,577	28%	87,915	38%	216,594	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PAT	049	TRAN	111,182	117,251	105%	64,746	181%	111,303	174,985	157%	64,817	270%	498,169	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PAT	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PAT	076	LCHIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PAT	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PAT	102	CONT	80,770	99,339	123%	41,539	239%	93,075	244,260	262%	47,867	510%	530,965	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8583	UNEMPLOYMENT CC	061	UNEN	-6,350	2,661	0%	-22,233	0%	-7,220	4,670	0%	-25,279	0%	47,741	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8583	UNEMPLOYMENT CC	062	WOR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8583	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	026	ORG/	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	041	AUDI	4	1	0%	0	0%	2,739	2,802	102%	628	446%	2,802	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	042	ADDI	42,598	51,412	121%	24,316	211%	127,794	154,237	121%	72,948	211%	311,867	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	051	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	054	TRUS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	057	BOOP	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	066	EMPL	150	500	333%	997	50%	545	4,220	774%	3,624	116%	12,500	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	075	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	100	PRES	176,101	119,198	68%	190,131	63%	353,859	325,620	92%	382,052	85%	1,270,613	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	101	MEDI	44,886	27,219	61%	63,980	43%	114,982	108,195	94%	163,897	66%	584,799	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	102	CONT	1,203,289	0	0%	769,094	0%	1,203,289	50	0%	769,094	0%	5,108,119	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	501	PAYM	3,748	4,417	118%	2,634	168%	12,911	10,808	84%	9,074	119%	30,591	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	523	CLIE	0	0	0%	76	0%	0	0	0%	229	0%	916	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8753	SEXUAL PREDATORS	102	CONT	16	20,780	0%	0	0%	16	0	0%	20,780	0%	28,325	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA8753	SEXUAL PREDATORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA9064	NH HOSPITAL REVOL	030	EQUI	0	0	0%	143	0%	0	0	0%	428	0%	1,714	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA9064	NH HOSPITAL REVOL	054	TRUS	450	975	0%	0	0%	2,107	0	0%	4,566	0%	13,667	
2016		010	95	HHS: C094	HHS: N ALL OTHER	9400	NEW HA9064	NH HOSPITAL REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016			95	HHS: C094	HHS: N ALL OTHER			CATEGORY TOTALS			2,077,634	810,440	39%	1,448,405	56%	2,892,940	2,005,149	69%	2,127,427	94%	10,998,264	
2016			95	HHS: C094	HHS: N AGENCY TOTALS						5,660,401	4,129,540	73%	3,389,651	122%	13,114,913	12,018,638	92%	7,683,330	156%	34,930,583	
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5000	COMMISSIONER'S O	010	PERS	30,798	27,358	89%	16,927	162%	91,565	81,968	90%	50,324	163%	213,109	
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5000	COMMISSIONER'S O	011	PERS	17,781	18,560	104%	7,999	232%	52,877	55,680	105%	23,787	234%	105,903	
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5000	COMMISSIONER'S O	012	PERS	63,774	94,582	148%	29,105	325%	189,533	279,664	148%	86,498	323%	450,829	
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5000	COMMISSIONER'S O	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5000	COMMISSIONER'S O	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5010	OMH PARTNERSHIP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5025	EMPLOYEE ASSISTA	010	PERS	23,813	29,079	122%	12,831	227%	71,028	87,237	123%	38,273	228%	181,199	
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5025	EMPLOYEE ASSISTA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5025	EMPLOYEE ASSISTA	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5676	OFFICE OF BUSINES	010	PERS	234,770	208,783	89%	120,331	174%	695,140	627,210	90%	356,292	176%	1,592,408	
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5676	OFFICE OF BUSINES	012	PERS	0	8,056	0%	0	0%	0	24,168	0%	0	0%	182,511	
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5676	OFFICE OF BUSINES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5676	OFFICE OF BUSINES	019	HOLI	0	0	0%	0	0%	1,746	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5951	OFFICE OF MIN HLTH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5951	OFFICE OF MIN HLTH	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5958	REFUGEE CASH & M	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5976	REFUGEE TARGETE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5993	HEALTH PROF OPPC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 5993	HEALTH PROF OPPC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C FULL TIME PERSC	9500	OFFICE 7178	HOMELAND SECURIT	010	PERS	0	0	0%	0	0%	0	0					

2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9520	OFFICE 5680	LEGAL SERVICES	017	FT EN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0		
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9520	OFFICE 5680	LEGAL SERVICES	019	HOLI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	104		
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9520	OFFICE 5682	COMMUNITY RESIDE	010	PERS	30,039	30,248	103%	13,448	229%	85,492	92,471	108%	38,273	242%	176,007
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9520	OFFICE 5682	COMMUNITY RESIDE	017	FT EN	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9520	OFFICE 5682	COMMUNITY RESIDE	019	HOLI	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9520	OFFICE 5683	OPERATIONS SUPPC	010	PERS	54,809	59,545	109%	26,942	221%	162,982	178,306	109%	80,116	223%	353,823
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9520	OFFICE 5683	OPERATIONS SUPPC	011	PERS	8,785	8,982	102%	4,201	214%	26,161	26,947	103%	12,512	215%	55,619
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9520	OFFICE 5683	OPERATIONS SUPPC	012	PERS	6,812	6,850	101%	6,323	108%	19,533	20,550	105%	18,130	113%	79,667
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9520	OFFICE 5683	OPERATIONS SUPPC	017	FT EN	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9520	OFFICE 5683	OPERATIONS SUPPC	019	HOLI	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9520	OFFICE 5696	OMBUDSMAN	010	PERS	18,398	18,660	101%	8,964	208%	54,642	55,980	102%	26,625	210%	118,319
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9520	OFFICE 5696	OMBUDSMAN	012	PERS	6,264	6,850	109%	2,740	250%	18,655	20,550	110%	8,161	252%	39,834
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9520	OFFICE 5696	OMBUDSMAN	017	FT EN	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9520	OFFICE 5696	OMBUDSMAN	019	HOLI	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	26 0%	103	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9530	OFFICE 5677	BUREAU OF HUMAN	010	PERS	82,409	82,840	101%	56,101	148%	256,428	244,341	95%	174,568	140%	637,953
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9530	OFFICE 5677	BUREAU OF HUMAN	017	FT EN	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9530	OFFICE 5677	BUREAU OF HUMAN	019	HOLI	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9530	OFFICE 5685	MANAGEMENT SUPP	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9530	OFFICE 5687	DHHS DISTRICT OFF	010	PERS	27,882	33,206	119%	19,320	172%	82,226	99,308	121%	56,976	174%	388,908
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9530	OFFICE 5687	DHHS DISTRICT OFF	017	FT EN	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9530	OFFICE 5687	DHHS DISTRICT OFF	019	HOLI	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9540	OFFICE 0917	HIE FEDERAL FUNDS	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9540	OFFICE 0917	HIE FEDERAL FUNDS	012	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9540	OFFICE 5952	OFFICE OF INFORMA	010	PERS	35,677	243,696	683%	10,524	2,316%	108,108	728,114	674%	31,891	2,283%	268,056
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9540	OFFICE 5952	OFFICE OF INFORMA	011	PERS	7,879	8,056	102%	3,014	267%	23,463	24,168	103%	8,977	269%	39,494
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9540	OFFICE 5952	OFFICE OF INFORMA	012	PERS	61,464	79,314	129%	23,888	332%	182,843	231,832	127%	71,063	326%	326,933
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9540	OFFICE 5952	OFFICE OF INFORMA	017	FT EN	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9560	OFF MEI 6126	MEDICAID ADMINIST	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9560	OFF MEI 6126	MEDICAID ADMINIST	012	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9570	DIV. OF 5684	CHILD SUPPORT LE	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9570	DIV. OF 5684	CHILD SUPPORT LE	017	FT EN	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9570	DIV. OF 6128	CHILD SUPPORT SE	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9570	DIV. OF 6128	CHILD SUPPORT SE	012	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9570	DIV. OF 6128	CHILD SUPPORT SE	017	FT EN	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9570	DIV. OF 6128	CHILD SUPPORT SE	019	HOLI	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9580	COMMJU 5192	DIRECTOR'S OFFICE	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9580	COMMJU 5192	DIRECTOR'S OFFICE	012	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9580	COMMJU 5192	DIRECTOR'S OFFICE	017	FT EN	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9580	COMMJU 5306	SYSTEM OF CARE G	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9581	DCBCS 5193	MEDICAL AND CLIEN	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9582	DCBCS 5822	TOBEY SCHOOL	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9582	DCBCS 5822	TOBEY SCHOOL	012	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9582	DCBCS 5822	TOBEY SCHOOL	019	HOLI	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9583	DCBCS 7176	HOUSING - SHELTER	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9583	DCBCS 7177	EMERGENCY SHEL	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9583	DCBCS 7177	EMERGENCY SHEL	012	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9583	DCBCS 7177	EMERGENCY SHEL	017	FT EN	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9584	DCBCS 1387	TREATMENT - PREV	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9584	DCBCS 1388	GOVERNORS COMM	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9584	DCBCS 3079	TREATMENT AND PR	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9584	DCBCS 3079	TREATMENT AND PR	012	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9584	DCBCS 3079	TREATMENT AND PR	017	FT EN	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9584	DCBCS 5365	ALCOHOL AND OTHE	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9584	DCBCS 5367	TIRRELL HOUSE	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9584	DCBCS 5367	TIRRELL HOUSE	019	HOLI	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9584	DCBCS 5369	ALCOHOL EDUCATIO	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9584	DCBCS 5370	MULTIPLE OFFENDE	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9584	DCBCS 5370	MULTIPLE OFFENDE	019	HOLI	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9584	DCBCS 5381	STRATEGIC PREVEN	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9584	DCBCS 5382	ALCOHOL - OTHER	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9584	DCBCS 5957	SAMHSA GRANTS	010	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C FULL TIME PERSC 9584	DCBCS 5957	SAMHSA GRANTS	059	TEMP	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016			95	HHS: C 095	HHS: C FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS			1,361,088	1,649,139	121%	732,350	225%	4,037,335	4,939,363	122%	2,171,923	227%	9,999,778
2016		010	95	HHS: C 095	HHS: C PART TIME TEMP 9500	OFFICE 5000	COMMISSIONER'S O	050	PERS	0	0 0%	0 0%	871	0%	0	0 0%	0 0%	2,614	0%	10,455
2016		010	95	HHS: C 095	HHS: C PART TIME TEMP 9500	OFFICE 5676	OFFICE OF BUSINES	050	PERS	6,643	12,327	186%	3,976	310%	20,166	46,692	232%	12,070	387%	58,916
2016		010	95	HHS: C 095	HHS: C PART TIME TEMP 9500	OFFICE 5958	REFUGEE CASH & M	050	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C PART TIME TEMP 9500	OFFICE 7178	HOMELAND SECURI	050	PERS	0	0 0%	0 0%	250	0%	0	0 0%	0 0%	750	0%	3,000
2016		010	95	HHS: C 095	HHS: C PART TIME TEMP 9510	OFFICE 5695	IMPROVEMENT, INTE	050	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C PART TIME TEMP 9510	OFFICE 5959	OFFICE OF REIMBUR	050	PERS	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0 0%	0	
2016		010	95	HHS: C 095	HHS: C PART TIME TEMP 9510	OFFICE 7935	IMPROVEMT/INTEGR	050	PERS	9,871	20,146	204%	8,							

				HHS: C095	HHS: C PART TIME TEMP	9584	DCBCS	3079	TREATMENT AND PF	050	PERS	0	0	0%	0%	0%	0	0%	0%	0%	0%	0%
2016				HHS: C095	HHS: C PART TIME TEMP	9584	DCBCS	5367	TIRRELL HOUSE	050	PERS	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016				HHS: C095	HHS: C PART TIME TEMP	9584	DCBCS	5370	MULTIPLE OFFENDE	050	PERS	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016				HHS: C095	HHS: C PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			20,502	49,351	241%	15,440	320%	66,395	155,292	234%	50,431	308%	401,841
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9500	OFFICE	5000	COMMISSIONER'S O	018	OVER	0	0	0%	0	0%	0	0%	0%	0%	0%	3,621
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9500	OFFICE	5025	EMPLOYEE ASSISTA	018	OVER	191	152	80%	57	267%	463	716	155%	138	519%	1,258
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9500	OFFICE	5676	OFFICE OF BUSINES	018	OVER	2,672	1,779	67%	284	626%	14,650	7,797	53%	1,558	500%	6,579
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9500	OFFICE	5951	OFFICE OF MIN HLTH	018	OVER	0	0	0%	0	0%	0	0%	0%	0%	0%	0
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9500	OFFICE	5958	REFUGEE CASH & M	018	OVER	0	0	0%	0	0%	0	0%	0%	0%	0%	0
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9500	OFFICE	7178	HOMELAND SECURIT	018	OVER	0	0	0%	0	0%	0	0%	0%	0%	0%	8,750
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9510	OFFICE	5695	IMPROVEMENT, INTE	018	OVER	0	0	0%	0	0%	0	0%	0%	0%	0%	0
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9510	OFFICE	5959	OFFICE OF REIMBUR	018	OVER	0	0	0%	0	0%	0	0%	0%	0%	0%	0
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9510	OFFICE	7935	IMPROVEMT/INTEGR	018	OVER	1,419	0	0%	356	0%	3,904	0	0%	979	0%	1,586
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9520	OFFICE	5143	CHILD CARE LICENS	018	OVER	0	0	0%	352	0%	0	0	0%	1,056	0%	4,223
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9520	OFFICE	5146	HEALTH FACILITIES	018	OVER	284	521	184%	1,011	52%	1,208	5,037	417%	3,032	166%	12,130
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9520	OFFICE	5680	LEGAL SERVICES	018	OVER	1,298	-1,576	-121%	1,452	-108%	2,646	1,327	50%	2,962	45%	645
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9520	OFFICE	5682	COMMUNITY RESIDE	018	OVER	0	49	0%	0	0%	0	49	0%	0	0%	270
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9520	OFFICE	5683	OPERATIONS SUPPO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9520	OFFICE	5696	OMBUDSMAN	018	OVER	0	0	0%	13	0%	0	0	0%	38	0%	154
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9530	OFFICE	5677	BUREAU OF HUMAN	018	OVER	2,064	1,409	68%	372	379%	3,800	3,426	90%	684	501%	2,618
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9530	OFFICE	5685	MANAGEMENT SUPP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9530	OFFICE	5687	DHHS DISTRICT OFF	018	OVER	0	0	0%	0	0%	0	21	0%	0	0%	1,104
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9540	OFFICE	5952	OFFICE OF INFORMAT	018	OVER	0	12,399	0%	0	0%	0	34,904	0%	0	0%	72,001
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9560	OFF ME	6126	MEDICAID ADMINIST	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9570	DIV. OF	6128	CHILD SUPPORT SER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9581	DCBCS	5193	MEDICAL AND CLIE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9582	DCBCS	5822	TOBEY SCHOOL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9584	DCBCS	3079	TREATMENT AND PF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9584	DCBCS	5367	TIRRELL HOUSE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9584	DCBCS	5369	ALCOHOL EDUCATIC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9584	DCBCS	5370	MULTIPLE OFFENDE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C OVERTIME TOTAL	9584	DCBCS	5381	STRATEGIC PREVEN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016				HHS: C095	HHS: C OVERTIME TOTALS				CATEGORY TOTALS			7,928	14,733	186%	3,897	378%	26,671	53,277	200%	10,448	510%	114,936
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	5000	COMMISSIONER'S O	060	BENE	43,772	53,648	123%	24,858	216%	130,822	158,334	121%	74,295	213%	343,399
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	5010	OMH PARTNERSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	5025	EMPLOYEE ASSISTA	060	BENE	12,647	15,860	125%	8,554	185%	37,839	46,672	123%	25,593	182%	119,539
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	5423	TAMIFLU SECURITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	5442	MINORITY HEALTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	5444	COUNCIL EXPENDIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	5676	OFFICE OF BUSINES	060	BENE	126,654	124,934	99%	84,655	148%	382,075	371,920	97%	255,377	146%	1,142,212
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	5951	OFFICE OF MIN HLTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	5958	REFUGEE CASH & M	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	5976	REFUGEE TARGETE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	5993	HEALTH PROF OPPC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	6500	FEDERAL GRANT AD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	7023	EMERGENCY SERV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	7136	UNCOMPENSATED C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	7178	HOMELAND SECURIT	060	BENE	1,812	624	34%	2,200	28%	5,410	2,007	37%	6,565	31%	14,361
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	8137	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	8584	UNEMPLOYMENT CC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9500	OFFICE	8805	MEDICAID ENHANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9510	OFFICE	5695	IMPROVEMENT, INTE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9510	OFFICE	5959	OFFICE OF REIMBUR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9510	OFFICE	7935	IMPROVEMT/INTEGR	060	BENE	110,446	144,642	131%	68,584	211%	325,749	432,623	133%	202,283	214%	930,196
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9520	OFFICE	5143	CHILD CARE LICENS	060	BENE	36,062	32,683	91%	21,098	155%	106,969	97,435	91%	62,583	156%	267,256
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9520	OFFICE	5146	HEALTH FACILITIES	060	BENE	56,813	59,246	104%	46,092	129%	171,669	180,018	105%	139,275	129%	608,034
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9520	OFFICE	5680	LEGAL SERVICES	060	BENE	106,690	112,851	106%	64,832	174%	317,536	335,464	106%	192,958	174%	857,712
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9520	OFFICE	5682	COMMUNITY RESIDE	060	BENE	14,275	16,035	112%	6,766	237%	40,127	47,760	119%	19,021	251%	89,084
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9520	OFFICE	5683	OPERATIONS SUPPO	060	BENE	25,264	29,057	115%	14,990	194%	75,395	86,426	115%	44,733	193%	216,662
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9520	OFFICE	5696	OMBUDSMAN	060	BENE	11,542	12,239	106%	7,027	174%	34,523	36,560	106%	21,019	174%	93,860
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9530	OFFICE	5677	BUREAU OF HUMAN	060	BENE	42,835	51,555	120%	30,561	169%	132,075	146,958	111%	94,231	156%	415,774
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9530	OFFICE	5685	MANAGEMENT SUPP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9530	OFFICE	5687	DHHS DISTRICT OFF	060	BENE	12,706	16,477	130%	16,413	100%	37,858	48,889	129%	48,900	100%	250,797
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9540	OFFICE	0917	HIE FEDERAL FUNDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9540	OFFICE	5691	MANAGEMENT SYST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9540	OFFICE	5952	OFFICE OF INFORMAT	060	BENE	40,461	153,644	380%	16,893	909%	122,277	452,466	370%	51,053	886%	318,834
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9560	OFF ME	5195	CATASTROPHIC ILLN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010		HHS: C095	HHS: C BENEFITS TOTAL	9560	OFF ME	6126	MEDICAID ADMINIST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9582	DCBCS	5869	IDEA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9582	DCBCS	5872	CHAPTER 1	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9583	DCBCS	7021	HOMELESS HOUSING	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9583	DCBCS	7150	PATH GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9583	DCBCS	7176	HOUSING - SHELTER	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9583	DCBCS	7177	EMERGENCY SHELTER	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9584	DCBCS	1387	TREATMENT - PREVENTION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9584	DCBCS	1388	GOVERNORS COMMUNITY	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9584	DCBCS	2208	NATIONAL OUTCOMES	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9584	DCBCS	3079	TREATMENT AND PREVENTION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9584	DCBCS	5365	ALCOHOL AND OTHER	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9584	DCBCS	5367	TIRRELL HOUSE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9584	DCBCS	5368	WORKFORCE DEVELOPMENT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9584	DCBCS	5369	ALCOHOL EDUCATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9584	DCBCS	5370	MULTIPLE OFFENSES	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9584	DCBCS	5373	DRUG FORFEITURE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9584	DCBCS	5376	NATIONAL OUTCOMES	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9584	DCBCS	5381	STRATEGIC PREVENTION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9584	DCBCS	5382	ALCOHOL - OTHER	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9584	DCBCS	5386	DISCRETIONARY DRUG	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9584	DCBCS	5957	SAMHSA GRANTS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C 095	HHS: C BENEFITS TOTAL\$9998	ERP GR	9808	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016			95	HHS: C 095	HHS: C BENEFITS TOTALS			CATEGORY TOTALS			641,977	823,496	128%	413,524	199%	1,920,323	2,443,531	127%	1,237,887	197%	5,667,716		
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9500	OFFICE	5000	COMMISSIONER'S OFFICE	046	CONS	0	0	0%	78	0%	0	0%	235	0%	940			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9510	OFFICE	5695	IMPROVEMENT, INTEGRATION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9510	OFFICE	7935	IMPROVEMT/INTEGRATION	046	CONS	0	208	0%	0	0%	0	0%	625	0%	2,501			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9520	OFFICE	5143	CHILD CARE LICENSING	046	CONS	0	0	0%	0	0%	0	0%	0	0%	1			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9520	OFFICE	5146	HEALTH FACILITIES	046	CONS	0	1,597	0%	0	0%	0	0%	4,790	0%	19,158			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9520	OFFICE	5680	LEGAL SERVICES	046	CONS	0	0	0%	0	0%	0	0%	0	0%	1			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9520	OFFICE	5682	COMMUNITY RESIDENTIAL	046	CONS	0	0	0%	0	0%	0	0%	0	0%	1			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9520	OFFICE	5683	OPERATIONS SUPPORT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	1			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9540	OFFICE	0917	HIE FEDERAL FUNDS	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9540	OFFICE	5952	OFFICE OF INFORMATION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	1			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9570	DIV. OF	5028	ACCESS AND VISITATION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9570	DIV. OF	5029	EXPEDITED IV-D SERVICES	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9580	COMMU	5306	SYSTEM OF CARE GROUP	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9581	DCBCS	5193	MEDICAL AND CLIENT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9582	DCBCS	3076	WIA GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9582	DCBCS	5822	TOBEY SCHOOL	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9584	DCBCS	2208	NATIONAL OUTCOMES	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9584	DCBCS	3079	TREATMENT AND PREVENTION	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CONSULTANTS T\$9584	DCBCS	5365	ALCOHOL AND OTHER	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0			
2016			95	HHS: C 095	HHS: C CONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	1,883	0%	0	0%	5,650	0%	22,601			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	0009	UNRESTRICTED INCOME	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5000	COMMISSIONER'S OFFICE	020	CURR	1,542	1,134	74%	2,677	42%	6,643	4,518	68%	11,535	39%	56,180		
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5010	OMH PARTNERSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5025	EMPLOYEE ASSISTANCE	020	CURR	62	12	2%	36	3%	642	90	14%	374	24%	2,323		
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5423	TAMIFLU SECURITY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5442	MINORITY HEALTH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5444	COUNCIL EXPENDITURE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5676	OFFICE OF BUSINESS	020	CURR	6,226	5,542	89%	2,450	226%	220,497	178,501	81%	86,768	206%	334,910		
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5951	OFFICE OF MIN HLTH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5958	REFUGEE CASH & MEDICAL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5973	REFUGEE SCHOOL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5975	REFUGEE SOCIAL SERVICES	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5993	HEALTH PROF OPPORTUNITIES	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	6500	FEDERAL GRANT ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	7023	EMERGENCY SERVICES	020	CURR	0	0	0%	417	0%	0	0%	1,250	0%	5,000			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	7136	UNCOMPENSATED	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	7178	HOMELAND SECURITY	020	CURR	535	155	29%	883	18%	1,475	705	48%	2,436	29%	10,052		
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	8137	WORKERS COMPENSATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	8584	UNEMPLOYMENT COMPENSATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	8805	MEDICAID ENHANCEMENT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5695	IMPROVEMENT, INTEGRATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5959	OFFICE OF REIMBURSEMENT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0			
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	7935	IMPROVEMT/INTEGRATION	020	CURR	3,656	3,050	83%	1,826	167%	9,537	5,681	60%	4,764	119%	16,689		
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5143	CHILD CARE LICENSING	020	CURR	465	554	119%	253	219%	1,451	1,890	130%	789	240%	5,073		
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5146	HEALTH FACILITIES	020	CURR	576	251	44%	482	52%	2,335	915	39%	1,956	47%	5,837		
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5680	LEGAL SERVICES	020	CURR	1,113	969	87%	871	111%	2,674	2,581	97%	2,613	99%	10,452		
2016		010	95	HHS: C 095	HHS: C CURRENT EXPENSES	OFFICE	5682	COMMUNITY RESIDENTIAL	020	CURR	1,932	42	2%	1,161	4%	2,007	124	6%	1,206	10%	1,684		
2016		010	9																				

		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5676	OFFICE OF BUSINESS039	TELE		372	170 46%		186 91%	1,410	723 51%	706 102%	17,850
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5676	OFFICE OF BUSINESS041	AUDI		150	143 95%		105 136%	605	561 93%	420 134%	1,683
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5676	OFFICE OF BUSINESS042	ADDI	7,990		8,222 110%		5,492 161%	23,801	26,600 112%	16,358 163%	64,394
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5676	OFFICE OF BUSINESS057	BOOK		0	0 0%		26 0%	0	0 0%	78 0%	311
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5676	OFFICE OF BUSINESS066	EMPL		0	0 0%		0 0%	0	0 0%	0 0%	59
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5676	OFFICE OF BUSINESS070	IN ST	1,772		1,054 59%		780 135%	4,777	2,276 48%	2,103 108%	6,725
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5676	OFFICE OF BUSINESS080	OUT (		0	0 0%		58 0%	0	0 0%	173 0%	691
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5676	OFFICE OF BUSINESS102	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5676	OFFICE OF BUSINESS103	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5676	OFFICE OF BUSINESS501	PAYM	2,711		14,616 539%		11,775 124%	9,175	56,683 618%	39,847 142%	387,500
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5676	OFFICE OF BUSINESS999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5951	OFFICE OF MIN HLTH022	RENT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5951	OFFICE OF MIN HLTH026	ORGA		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5951	OFFICE OF MIN HLTH030	EQUI		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5951	OFFICE OF MIN HLTH039	TELE		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5951	OFFICE OF MIN HLTH041	AUDI		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5951	OFFICE OF MIN HLTH042	ADDI		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5951	OFFICE OF MIN HLTH066	EMPL		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5951	OFFICE OF MIN HLTH070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5951	OFFICE OF MIN HLTH080	OUT (		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5951	OFFICE OF MIN HLTH501	PAYM		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5951	OFFICE OF MIN HLTH999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5958	REFUGEE CASH & M021	FOOD		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5958	REFUGEE CASH & M022	RENT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5958	REFUGEE CASH & M026	ORGA		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5958	REFUGEE CASH & M030	EQUI		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5958	REFUGEE CASH & M041	AUDI		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5958	REFUGEE CASH & M042	ADDI		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5958	REFUGEE CASH & M049	TRAN		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5958	REFUGEE CASH & M066	EMPL		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5958	REFUGEE CASH & M070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5958	REFUGEE CASH & M080	OUT (		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5958	REFUGEE CASH & M102	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5958	REFUGEE CASH & M999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5973	REFUGEE SCHOOL II041	AUDI		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5973	REFUGEE SCHOOL II102	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5973	REFUGEE SCHOOL II999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5974	REFUGEE PREVENT041	AUDI		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5974	REFUGEE PREVENT102	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5974	REFUGEE PREVENT999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5975	REFUGEE SOCIAL SE041	AUDI		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5975	REFUGEE SOCIAL SE102	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5975	REFUGEE SOCIAL SE999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5976	REFUGEE TARGETE041	AUDI		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5976	REFUGEE TARGETE102	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5976	REFUGEE TARGETE999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5982	CONTRACTING UNIT103	CONT		0	0 0%		0 0%	0	0 0%	0 0%	1
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5982	CONTRACTING UNIT999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5993	HEALTH PROF OPPC022	RENT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5993	HEALTH PROF OPPC030	EQUI		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5993	HEALTH PROF OPPC039	TELE		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5993	HEALTH PROF OPPC040	INDIF		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5993	HEALTH PROF OPPC041	AUDI		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5993	HEALTH PROF OPPC042	ADDI		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5993	HEALTH PROF OPPC070	IN ST		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5993	HEALTH PROF OPPC080	OUT (		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5993	HEALTH PROF OPPC102	CONT		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 5993	HEALTH PROF OPPC999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 6500	FEDERAL GRANT AD999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7023	EMERGENCY SERVICE030	EQUI		0	0 0%		0 0%	0	50,688 0%	0 0%	69,688
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7023	EMERGENCY SERVICE102	CONT		0	0 0%		83 0%	0	0 0%	250 0%	1,000
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7023	EMERGENCY SERVICE999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7136	UNCOMPENSATED C041	AUDI		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7136	UNCOMPENSATED C101	MEDI		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7136	UNCOMPENSATED C515	HOSP		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7136	UNCOMPENSATED C999	FCLG		0	0 0%		0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7178	HOMELAND SECURITY022	RENT	4,935		0 0%	4,950 0%	4,935	4,935 100%	4,950 100%	4,950	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7178	HOMELAND SECURITY027	TRAN		0	0 0%		0 0%	0	0 0%	0 0%	1
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7178	HOMELAND SECURITY030	EQUI	1,578		0 0%	2,261 0%	1,578	0 0%	2,261 0%	21,186	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7178	HOMELAND SECURITY039	TELE	17		84 478%	9 956%	1,814	251 14%	908 28%	918	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7178	HOMELAND SECURITY040	INDIF	0		0 0%	6 0%	0	0 0%	17 0%	67	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7178	HOMELAND SECURITY041	AUDI		0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7178	HOMELAND SECURITY070	IN ST	35		26 75%	74 36%	379	26 7%	791 3%	4,750	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7178	HOMELAND SECURITY080	OUT (		0	0 0%	0 0%	0	0 0%	0 0%	1,241	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7178	HOMELAND SECURITY103	CONT		0	0 0%	83 0%	0	0 0%	250 0%	1,000	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7178	HOMELAND SECURITY999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7999	DEFAULT ACCOUNTINGAP	GAAR		0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 7999	DEFAULT ACCOUNTINGWA	GW E		0	0 0%	0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9500	OFFICE 8137	WORKERS COMPEN041	AUDI	1		1 125%	1 105%	10	1 14%	11 12%	22	
2016		010	95	HHS: C095	H													

	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5695	IMPROVEMENT, INTE040	INDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5695	IMPROVEMENT, INTE041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5695	IMPROVEMENT, INTE042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5695	IMPROVEMENT, INTE049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5695	IMPROVEMENT, INTE066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5695	IMPROVEMENT, INTE070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5695	IMPROVEMENT, INTE080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5695	IMPROVEMENT, INTE102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5695	IMPROVEMENT, INTE103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5695	IMPROVEMENT, INTE999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5959	OFFICE OF REIMBUR026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5959	OFFICE OF REIMBUR030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5959	OFFICE OF REIMBUR039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5959	OFFICE OF REIMBUR041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5959	OFFICE OF REIMBUR042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5959	OFFICE OF REIMBUR066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5959	OFFICE OF REIMBUR070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5959	OFFICE OF REIMBUR080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5959	OFFICE OF REIMBUR103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 5959	OFFICE OF REIMBUR999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 7935	IMPROVEMT/INTEGR022	RENT	43	43	100%	22	200%	129	129	100%	65	200%	250
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 7935	IMPROVEMT/INTEGR026	ORGA	125	125	100%	63	200%	125	125	100%	63	200%	340
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 7935	IMPROVEMT/INTEGR030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,913
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 7935	IMPROVEMT/INTEGR037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 7935	IMPROVEMT/INTEGR039	TELE	339	237	70%	172	138%	1,146	275	24%	581	47%	14,385
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 7935	IMPROVEMT/INTEGR040	INDI	4,305	4,255	99%	2,377	179%	12,594	12,477	99%	6,952	179%	27,026
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 7935	IMPROVEMT/INTEGR041	AUDI	177	207	117%	111	186%	530	595	112%	333	179%	1,390
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 7935	IMPROVEMT/INTEGR042	ADDI	6,701	8,486	127%	2,506	339%	19,596	24,884	127%	7,330	339%	30,969
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 7935	IMPROVEMT/INTEGR049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,442
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 7935	IMPROVEMT/INTEGR062	WOR	1,511	0	0%	0	0%	1,511	1,676	111%	0	0%	0
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 7935	IMPROVEMT/INTEGR066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	890
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 7935	IMPROVEMT/INTEGR070	IN ST	2,293	3,418	149%	2,175	157%	4,843	8,487	175%	4,596	185%	25,626
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 7935	IMPROVEMT/INTEGR080	OUT (	78	1,878	2,396%	1,239	152%	39	3,201	8,221%	615	520%	3,755
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 7935	IMPROVEMT/INTEGR102	CONT	0	5,478	0%	0	0%	50,915	10,775	21%	78,046	14%	135,359
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 7935	IMPROVEMT/INTEGR103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9510	OFFICE 7935	IMPROVEMT/INTEGR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 0868	Thereaputic Cannabis 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	693
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	57
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 030	EQUI	0	167	0%	14	1,200%	0	167	0%	42	400%	167
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 039	TELE	69	312	454%	34	908%	244	302	124%	122	247%	3,264
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 041	AUDI	97	86	89%	26	327%	280	253	90%	76	334%	328
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 042	ADDI	1,890	2,256	119%	1,129	200%	5,704	6,839	120%	3,408	201%	15,158
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 049	TRAN	0	3,450	0%	0	0%	4,560	8,790	193%	2,280	386%	25,033
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 064	RET (	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	265
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 067	TRAI	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 070	IN ST	4,337	1,750	40%	3,213	54%	11,742	6,691	57%	8,701	77%	31,821
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 080	OUT (	268	0	0%	752	0%	268	750	280%	752	100%	752
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 103	CONT	0	0	0%	562	0%	0	0	0%	1,687	0%	6,748
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5143	CHILD CARE LICENS 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5146	HEALTH FACILITIES 022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5146	HEALTH FACILITIES 026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	264
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5146	HEALTH FACILITIES 027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5146	HEALTH FACILITIES 030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	268
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5146	HEALTH FACILITIES 037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5146	HEALTH FACILITIES 038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5146	HEALTH FACILITIES 039	TELE	292	42	14%	167	25%	844	-15,424	-1,827%	482	-3,203%	8,063
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5146	HEALTH FACILITIES 041	AUDI	119	109	92%	84	130%	375	264	146%	264	146%	1,123
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5146	HEALTH FACILITIES 042	ADDI	4,604	5,496	119%	2,690	204%	13,896	16,661	120%	8,121	205%	36,930
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5146	HEALTH FACILITIES 049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	26,156
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5146	HEALTH FACILITIES 066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	271
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5146	HEALTH FACILITIES 070	IN ST	14,275	9,319	65%	9,723	96%	29,864	29,350	98%	20,340	144%	85,436
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5146	HEALTH FACILITIES 080	OUT (	0	0	0%	0	0%	1,469	3,827	261%	1,463	262%	12,208
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5146	HEALTH FACILITIES 103	CONT	0	0	0%	0	0%	6,000	0	0%	81,223	0%	81,223
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5146	HEALTH FACILITIES 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5680	LEGAL SERVICES 022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	153
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5680	LEGAL SERVICES 024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5680	LEGAL SERVICES 026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
	2016	010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5680	LEGAL SERVICES 027												

		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5682	COMMUNITY RESIDE027	TRAN		0	0 0%		0 0%	0	0 0%	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5682	COMMUNITY RESIDE030	EQUI		0	0 0%		7 0%	0	0 0%	21 0%	84	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5682	COMMUNITY RESIDE037	TECH		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5682	COMMUNITY RESIDE038	TECH		0	0 0%		0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5682	COMMUNITY RESIDE039	TELE		0	31 0%		0 0%	5	93 1,881%	2 3,755%	523	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5682	COMMUNITY RESIDE041	AUDI	23	24	106%		11 212%	61	73 120%	30 240%	144	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5682	COMMUNITY RESIDE042	ADDI	433	516	119%		253 204%	1,306	1,566 120%	763 205%	3,470	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5682	COMMUNITY RESIDE066	EMPL	0	0 0%			0 0%	0	0 0%	0 0%	394	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5682	COMMUNITY RESIDE070	IN ST	120	417	348%		257 162%	822	1,059 129%	1,760 60%	6,519	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5682	COMMUNITY RESIDE080	OUT (	0	0 0%			19 0%	0	0 0%	57 0%	226
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5682	COMMUNITY RESIDE103	CONT	0	0 0%			0 0%	0	0 0%	0 0%	1	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5682	COMMUNITY RESIDE999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5683	OPERATIONS SUPPC022	RENT	223	0 0%			195 0%	223	341 153%	195 175%	1,071	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5683	OPERATIONS SUPPC024	MAIN	0	0 0%			0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5683	OPERATIONS SUPPC026	ORG/	0	0 0%			0 0%	0	0 0%	0 0%	183	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5683	OPERATIONS SUPPC027	TRAN	0	0 0%			0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5683	OPERATIONS SUPPC030	EQUI	0	519 0%			0 0%	0	519 0%	0 0%	536	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5683	OPERATIONS SUPPC038	TECH	0	0 0%			0 0%	0	0 0%	0 0%	1	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5683	OPERATIONS SUPPC039	TELE	17	0 0%			10 0%	52	0 0%	31 0%	1,950	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5683	OPERATIONS SUPPC040	INDIF	3,068	150 5%			116,103 0%	9,260	455 5%	350,399 0%	68,399	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5683	OPERATIONS SUPPC041	AUDI	48	51 107%			33 157%	146	148 102%	99 150%	428	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5683	OPERATIONS SUPPC042	ADDI	1,628	1,943 119%			951 204%	4,913	5,891 120%	2,871 205%	13,057	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5683	OPERATIONS SUPPC049	TRAN	0	0 0%			0 0%	0	0 0%	0 0%	1	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5683	OPERATIONS SUPPC066	EMPL	0	0 0%			0 0%	0	0 0%	0 0%	122	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5683	OPERATIONS SUPPC070	IN ST	536	413 77%			274 150%	1,222	548 45%	625 88%	3,191	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5683	OPERATIONS SUPPC080	OUT (	0	0 0%			30 0%	0	0 0%	90 0%	359
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5683	OPERATIONS SUPPC103	CONT	0	0 0%			0 0%	0	0 0%	0 0%	1	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5683	OPERATIONS SUPPC999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5696	OMBUDSMAN 022	RENT	152	152 100%			76 200%	608	608 100%	304 200%	652	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5696	OMBUDSMAN 026	ORG/	0	0 0%			0 0%	0	0 0%	0 0%	133	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5696	OMBUDSMAN 027	TRAN	0	0 0%			0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5696	OMBUDSMAN 030	EQUI	0	0 0%			7 0%	0	0 0%	21 0%	84	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5696	OMBUDSMAN 039	TELE	0	0 0%			0 0%	0	0 0%	0 0%	1,294	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5696	OMBUDSMAN 041	AUDI	16	14 90%			10 144%	45	44 97%	28 154%	120	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5696	OMBUDSMAN 042	ADDI	617	736 119%			360 204%	1,862	2,232 120%	1,088 205%	4,948	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5696	OMBUDSMAN 066	EMPL	0	0 0%			0 0%	0	0 0%	0 0%	482	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5696	OMBUDSMAN 070	IN ST	151	44 29%			87 51%	237	66 28%	136 49%	525	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5696	OMBUDSMAN 080	OUT (	0	0 0%			12 0%	0	0 0%	37 0%	147
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5696	OMBUDSMAN 103	CONT	0	0 0%			0 0%	0	0 0%	0 0%	1	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9520	OFFICE 5696	OMBUDSMAN 999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN 022	RENT	156	156 100%			97 160%	468	468 100%	292 160%	1,167	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN 024	MAIN	0	0 0%			9 0%	0	0 0%	28 0%	111	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN 026	ORG/	0	0 0%			0 0%	0	0 0%	0 0%	394	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN 030	EQUI	0	0 0%			93 0%	0	0 0%	278 0%	1,111	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN 039	TELE	280	0 0%			151 0%	836	0 0%	450 0%	6,630	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN 041	AUDI	38	36 94%			27 133%	110	57 52%	78 74%	315	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN 042	ADDI	1,308	1,596 122%			1,429 112%	3,920	4,775 122%	4,281 112%	18,335	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN 049	TRAN	0	0 0%			0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN 057	BOOK	0	0 0%			0 0%	0	0 0%	0 0%	806	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN 066	EMPL	360	0 0%			577 0%	2,415	0 0%	3,871 0%	4,400	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN 070	IN ST	170	174 103%			86 203%	509	413 81%	257 161%	1,259	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN 080	OUT (	0	0 0%			49 0%	0	0 0%	147 0%	590
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5677	BUREAU OF HUMAN 999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP022	RENT	243,021	396,917 163%			160,280 248%	1,223,785	1,262,579 103%	807,126 156%	2,747,068	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP023	HEAT	0	0 0%			0 0%	0	0 0%	0 0%	14,884	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP024	MAIN	0	0 0%			860 0%	0	0 0%	2,581 0%	10,323	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP026	ORG/	0	0 0%			5 0%	0	0 0%	15 0%	58	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP027	TRAN	0	0 0%			0 0%	0	0 0%	0 0%	1	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP028	TRAN	10,450	10,227 98%			5,682 180%	52,732	24,377 46%	28,673 85%	117,212	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP030	EQUI	494	0 0%			13,585 0%	7,329	0 0%	201,514 0%	388,778	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP039	TELE	9,349	0 0%			2,993 0%	33,213	35,582 107%	10,632 335%	111,180	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP040	INDIF	1,529	2,303 151%			1,490 155%	4,582	6,893 150%	4,465 154%	26,520	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP041	AUDI	415	256 62%			216 119%	1,349	952 71%	700 136%	2,260	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP048	CONT	1,218	0 0%			3,485 0%	2,594	0 0%	7,422 0%	12,000	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP049	TRAN	186,719	201,627 108%			115,457 175%	745,944	690,092 93%	461,253 150%	2,315,632	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP070	IN ST	0	0 0%			0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP080	OUT (	0	0 0%			0 0%	0	0 0%	0 0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP102	CONT	0	0 0%			0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP103	CONT	151,116	43,892 29%			128,217 34%	329,350	62,531 19%	279,442 22%	654,539	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5685	MANAGEMENT SUPP999	FCLG	0	0 0%			0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFF022	RENT	0	0 0%			0 0%	0	0 0%	0 0%	0	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFF024	MAIN	0	0 0%			42 0%	0	0 0%	127 0%	508	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFF026	ORG/	0	0 0%			5 0%	0	0 0%	14 0%	57	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFF030	EQUI	0	0 0%			0 0%	0	0 0%	0 0%	500	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFF039	TELE	5,114	723 14%			2,445 30%	8,869	3,659 41%	4,240 86%	12,750	
2016		010	95	HHS: C095	HHS: C ALL OTHER	9530	OFFICE 5687	DHHS DISTRICT OFF041											

		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS044	DEBT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 0917	HIE FEDERAL FUNDS999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	1
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	612
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT027	TRAN	1,755,735	1,055,047	60%	1,282,285	82%	7,058,097	5,279,522	75%	5,154,817	102%	19,054,308
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	1
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	1
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT039	TELE	291	435	150%	145	299%	1,226	1,131	92%	613	184%	4,745
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT040	INDIF	4,735	6,198	131%	1,385	447%	14,101	18,678	132%	4,125	453%	22,584
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT041	AUDI	1,521	2,025	133%	729	278%	4,826	11,343	235%	2,311	491%	11,343
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT042	ADDI	3,112	8,229	264%	6,341	130%	9,269	24,801	268%	18,886	131%	75,000
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT066	EMPL	0	0	0%	95	0%	0	0	0%	284	0%	1,135
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT070	IN ST	57	0	0%	337	0%	133	0	0%	785	0%	1,122
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT080	OUT	2,073	0	0%	1,384	0%	2,702	0	0%	1,804	0%	2,650
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT102	CONT	0	1,461,156	0%	0	0%	1,791,947	8,158,524	455%	2,009,067	406%	29,505,774
2016		010	95	HHS: C095	HHS: C ALL OTHER	9540	OFFICE 5952	OFFICE OF INFORMAT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI5195	CATASTROPHIC ILLN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI5954	UNH FEDERAL CLAIM041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI5954	UNH FEDERAL CLAIM102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI5954	UNH FEDERAL CLAIM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI5979	FAMILY PLANNING S041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI5979	FAMILY PLANNING S101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI5979	FAMILY PLANNING S999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6126	MEDICAID ADMINIST999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6134	MEDICAID CLAIMS M040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6134	MEDICAID CLAIMS M041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6134	MEDICAID CLAIMS M102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6134	MEDICAID CLAIMS M103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6134	MEDICAID CLAIMS M999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6138	SCHIP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6138	SCHIP	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6138	SCHIP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6138	SCHIP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6138	SCHIP	560	INSUI	0	0	0%	0	0%	0	0	0%	0	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6141	MEAD PROGRAM	100	PRES	0	0	0%	0	0%	0	0	0%	0	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6141	MEAD PROGRAM	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6141	MEAD PROGRAM	565	OUTF	0	0	0%	0	0%	0	0	0%	0	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6141	MEAD PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6142	NORTH COUNTRY DI101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6143	PHARMACY SERVICE041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6143	PHARMACY SERVICE100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6143	PHARMACY SERVICE102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6143	PHARMACY SERVICE503	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6143	PHARMACY SERVICE518	MMA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6143	PHARMACY SERVICE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6147	PROVIDER PAYMENT040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6147	PROVIDER PAYMENT041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6147	PROVIDER PAYMENT101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6147	PROVIDER PAYMENT526	SPEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: C095	HHS: C ALL OTHER	9560	OFF MEI6147	PROVIDER PAYMENT559	CATA											

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2016	010	95	HHS: C 095	HHS: C ALL OTHER	9580	COMMU 5306	SYSTEM OF CARE G	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9580	COMMU 5306	SYSTEM OF CARE G	080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9580	COMMU 5306	SYSTEM OF CARE G	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9580	COMMU 5306	SYSTEM OF CARE G	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9580	COMMU 5876	SPECIAL EDUCATION	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9580	COMMU 5876	SPECIAL EDUCATION	047	OWN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9580	COMMU 5876	SPECIAL EDUCATION	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9580	COMMU 5876	SPECIAL EDUCATION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9581	DCBCS 5193	MEDICAL AND CLIE	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9581	DCBCS 5193	MEDICAL AND CLIE	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9581	DCBCS 5193	MEDICAL AND CLIE	028	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9581	DCBCS 5193	MEDICAL AND CLIE	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9581	DCBCS 5193	MEDICAL AND CLIE	037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9581	DCBCS 5193	MEDICAL AND CLIE	038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9581	DCBCS 5193	MEDICAL AND CLIE	039	TELE	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9581	DCBCS 5193	MEDICAL AND CLIE	041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9581	DCBCS 5193	MEDICAL AND CLIE	042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9581	DCBCS 5193	MEDICAL AND CLIE	066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9581	DCBCS 5193	MEDICAL AND CLIE	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9581	DCBCS 5193	MEDICAL AND CLIE	080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9581	DCBCS 5193	MEDICAL AND CLIE	101	MEDI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9581	DCBCS 5193	MEDICAL AND CLIE	103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9581	DCBCS 5193	MEDICAL AND CLIE	230	INTE	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9581	DCBCS 5193	MEDICAL AND CLIE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 3076	WIA GRANT	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 3076	WIA GRANT	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 3076	WIA GRANT	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 3076	WIA GRANT	040	INDI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 3076	WIA GRANT	041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 3076	WIA GRANT	048	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 3076	WIA GRANT	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 3076	WIA GRANT	080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 3076	WIA GRANT	501	PAYM	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	023	HEAT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	024	MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	027	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	049	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	103	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	501	PAYM	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	523	CLIE	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	537	EDUC	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5822	TOBEY SCHOOL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5864	VOCATIONAL OPPOF	021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5864	VOCATIONAL OPPOF	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5864	VOCATIONAL OPPOF	501	PAYM	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5864	VOCATIONAL OPPOF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5869	IDEA	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5869	IDEA	075	GRAN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5869	IDEA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9582	DCBCS 5872	CHAPTER 1	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7021	HOMELESS HOUSING	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7021	HOMELESS HOUSING	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7150	PATH GRANT	021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7150	PATH GRANT	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7150	PATH GRANT	039	TELE	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7150	PATH GRANT	041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7150	PATH GRANT	066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7150	PATH GRANT	068	REMU	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7150	PATH GRANT	070	IN ST	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7150	PATH GRANT	080	OUT (	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7150	PATH GRANT	102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7150	PATH GRANT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7176	HOUSING - SHELTER	021	FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7176	HOUSING - SHELTER	022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7176	HOUSING - SHELTER	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7176	HOUSING - SHELTER	030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7176	HOUSING - SHELTER	039	TELE	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7176	HOUSING - SHELTER	041	AUDI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7176	HOUSING - SHELTER	042	ADDI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7176	HOUSING - SHELTER	057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	95	HHS: C 095	HHS: C ALL OTHER	9583	DCBCS 7176	HOUSING - SHELTER										

		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	022	RENT			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	023	HEAT			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	024	MAIN			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	026	ORGA			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	028	TRAN			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	030	EQUI			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	038	TECH			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	039	TELE			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	040	INDIF			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	042	ADDI			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	049	TRAN			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	066	EMPL			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	070	IN ST			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	075	GRAN			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	080	OUT F			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	102	CONT			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	229	SHER			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	230	INTEF			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	999	FCLG			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE	026	ORGA			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE	070	IN ST			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE	080	OUT F			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE	102	CONT			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE	999	FCLG			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME	102	CONT			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME	103	CONT			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME	999	FCLG			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	021	FOOD			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	022	RENT			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	026	ORGA			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	028	TRAN			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	030	EQUI			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	041	AUDI			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	042	ADDI			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	049	TRAN			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	066	EMPL			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	070	IN ST			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	072	GRAN			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	080	OUT F			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	102	CONT			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	999	FCLG			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER	028	TRAN			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER	030	EQUI			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER	041	AUDI			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER	042	ADDI			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER	070	IN ST			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER	080	OUT F			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER	102	CONT			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER	999	FCLG			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DR	041	AUDI			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DR	070	IN ST			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DR	080	OUT F			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DR	102	CONT			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DR	999	FCLG			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	030	EQUI			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	039	TELE			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	040	INDIF			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	041	AUDI			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	070	IN ST			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	080	OUT F			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	102	CONT			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	103	CONT			0		0 0%		0 0%		0		0 0%		0 0%		0 0%		0
2016		010	95	HHS: C 095	HHS: C ALL OTHER	9584	DCBCS</																					

			95	HHS: COMMISSIONER	DEPT ALL OTHER TOTALS							137,279,346	214,067,287	156%		104,084,737	206%	419,769,375	551,448,524	131%		277,001,894	199%		1,261,731,815
2016			95	HHS: COMMISSIONER	DEPARTMENT TOTALS							155,313,915	231,607,796	149%		114,886,218	202%	471,115,954	603,637,437	128%		307,158,863	197%		1,394,274,369
2016			010	TRANS096	TRANS FULL TIME PERSC	9640	AERONAUTICS	2107	AERONAUTICS	010	PERS	23,208	23,898	103%		11,359	210%	68,059	71,694	105%		33,311	215%		147,950
2016			010	TRANS096	TRANS FULL TIME PERSC	9640	AERONAUTICS	2107	AERONAUTICS	011	PERS	6,038	6,850	113%		2,798	245%	17,982	20,550	114%		8,332	247%		40,638
2016			010	TRANS096	TRANS FULL TIME PERSC	9640	AERONAUTICS	2107	AERONAUTICS	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	TRANS096	TRANS FULL TIME PERSC	9640	AERONAUTICS	2916	PUBLIC TRANSPORT	010	PERS	25,296	26,030	103%		11,715	222%	74,884	78,090	104%		34,679	225%		154,814
2016			010	TRANS096	TRANS FULL TIME PERSC	9640	AERONAUTICS	2916	PUBLIC TRANSPORT	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	TRANS096	TRANS FULL TIME PERSC	9640	AERONAUTICS	2916	PUBLIC TRANSPORT	059	TEMP	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	TRANS096	TRANS FULL TIME PERSC	9640	AERONAUTICS	2931	RAILROAD	010	PERS	8,962	9,163	102%		4,286	214%	26,690	27,490	103%		12,763	215%		56,722
2016			010	TRANS096	TRANS FULL TIME PERSC	9640	AERONAUTICS	2931	RAILROAD	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	TRANS096	TRANS FULL TIME PERSC	9640	AERONAUTICS	2936	REIMBURSABLE MAIL	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			010	TRANS096	TRANS FULL TIME PERSC	9640	AERONAUTICS	2937	COMPENSATION BENEFIT	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9600	ADMINISTRATIVE	2938	DEBT SERVICE	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9600	ADMINISTRATIVE	2939	TRANSFERS TO OTHER AGENCIES	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9600	ADMINISTRATIVE	2940	GENERAL FUND OVERSIGHT	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9600	ADMINISTRATIVE	2941	COMPENSATION BENEFIT	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9600	ADMINISTRATIVE	3038	EXECUTIVE OFFICE	010	PERS	57,508	34,994	61%		33,940	103%	176,385	102,991	58%		104,098	99%		294,945
2016			015	TRANS096	TRANS FULL TIME PERSC	9600	ADMINISTRATIVE	3038	EXECUTIVE OFFICE	011	PERS	9,364	0	0%		7,867	0%	27,799	0	0%		23,354	0%		58,085
2016			015	TRANS096	TRANS FULL TIME PERSC	9600	ADMINISTRATIVE	3038	EXECUTIVE OFFICE	012	PERS	8,332	12,794	154%		3,984	321%	24,812	29,833	120%		11,865	251%		52,632
2016			015	TRANS096	TRANS FULL TIME PERSC	9600	ADMINISTRATIVE	3038	EXECUTIVE OFFICE	013	PERS	9,010	9,213	102%		3,744	246%	26,832	27,638	103%		11,151	248%		57,331
2016			015	TRANS096	TRANS FULL TIME PERSC	9600	ADMINISTRATIVE	3038	EXECUTIVE OFFICE	014	PERS	8,785	8,982	102%		4,026	223%	26,161	26,947	103%		11,989	225%		52,745
2016			015	TRANS096	TRANS FULL TIME PERSC	9600	ADMINISTRATIVE	3038	EXECUTIVE OFFICE	015	PERS	22,853	23,573	103%		11,389	207%	67,871	100,176	148%		33,826	296%		140,615
2016			015	TRANS096	TRANS FULL TIME PERSC	9600	ADMINISTRATIVE	3038	EXECUTIVE OFFICE	016	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9600	ADMINISTRATIVE	3038	EXECUTIVE OFFICE	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9600	ADMINISTRATIVE	3051	SALARY ADJUSTMENT	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9602	DIVISION OF FINANCIAL	3001	DIVISION OF FINANCIAL	010	PERS	121,130	129,722	107%		60,165	216%	360,690	387,891	108%		179,155	217%		796,695
2016			015	TRANS096	TRANS FULL TIME PERSC	9602	DIVISION OF FINANCIAL	3001	DIVISION OF FINANCIAL	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9602	DIVISION OF FINANCIAL	3001	DIVISION OF FINANCIAL	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9603	DIV OF FINANCIAL	2056	OFFICE OF FEDERAL	010	PERS	21,402	23,514	110%		10,931	215%	66,294	70,459	106%		33,858	208%		144,005
2016			015	TRANS096	TRANS FULL TIME PERSC	9603	DIV OF FINANCIAL	2056	OFFICE OF FEDERAL	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9603	DIV OF FINANCIAL	2056	OFFICE OF FEDERAL	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9603	DIV OF FINANCIAL	3017	HUMAN RESOURCES	010	PERS	35,295	40,098	114%		19,561	205%	102,531	112,486	110%		56,825	198%		265,903
2016			015	TRANS096	TRANS FULL TIME PERSC	9603	DIV OF FINANCIAL	3017	HUMAN RESOURCES	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9603	DIV OF FINANCIAL	3017	HUMAN RESOURCES	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9603	DIV OF FINANCIAL	3027	EMPLOYEE TRAINING	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9603	DIV OF FINANCIAL	5031	OFFICE OF STEWAR	010	PERS	34,006	26,057	77%		15,771	165%	100,867	79,006	78%		46,778	169%		184,944
2016			015	TRANS096	TRANS FULL TIME PERSC	9603	DIV OF FINANCIAL	5031	OFFICE OF STEWAR	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9603	DIV OF FINANCIAL	5031	OFFICE OF STEWAR	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	2928	WINTER MAINTENANCE	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	2928	WINTER MAINTENANCE	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		273,840
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	2928	WINTER MAINTENANCE	019	HOLI	0	0	0%		0	0%	0	0	0%		0	0%		16,555
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3005	MECHANICAL SERVICE	010	PERS	261,854	256,254	98%		133,438	192%	767,141	793,729	103%		390,926	203%		1,748,334
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3005	MECHANICAL SERVICE	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3005	MECHANICAL SERVICE	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		10,080
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3005	MECHANICAL SERVICE	019	HOLI	0	0	0%		0	0%	0	0	0%		0	0%		900
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3007	HIGHWAY MAINTENANCE	010	PERS	1,808,555	1,824,762	101%		943,308	193%	5,382,810	5,522,155	103%		2,807,570	197%		12,541,967
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3007	HIGHWAY MAINTENANCE	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3007	HIGHWAY MAINTENANCE	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3007	HIGHWAY MAINTENANCE	019	HOLI	552	0	0%		397	0%	3,113	542	17%		2,238	24%		4,444
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3008	BRIDGE MAINTENANCE	010	PERS	266,937	291,748	109%		136,569	214%	788,734	839,640	106%		403,529	208%		1,798,189
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3008	BRIDGE MAINTENANCE	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3008	BRIDGE MAINTENANCE	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3008	BRIDGE MAINTENANCE	019	HOLI	0	0	0%		0	0%	0	0	0%		0	0%		712
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3009	TRAFFIC OPERATION	010	PERS	212,962	199,278	94%		106,274	188%	629,663	635,709	101%		314,221	202%		1,419,864
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3009	TRAFFIC OPERATION	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3009	TRAFFIC OPERATION	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		2,100
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3009	TRAFFIC OPERATION	019	HOLI	0	0	0%		0	0%	0	0	0%		0	0%		250
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3009	TRAFFIC OPERATION	059	TEMP	0	0	0%		875	0%	0	0	0%		2,625	0%		10,500
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3011	TURNPIKE BRIDGE MAINTENANCE	010	PERS	0	-3,379	0%		0	0%	0	-3,379	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3011	TURNPIKE BRIDGE MAINTENANCE	017	FT EN	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3011	TURNPIKE BRIDGE MAINTENANCE	019	HOLI	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3031	REIMBURSABLE MAIL	019	HOLI	0	0	0%		0	0%	0	0	0%		0	0%		500
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3048	MAINTENANCE CRITERIA	015	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3050	TURNPIKE SIGN MAINTENANCE	010	PERS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016			015	TRANS096	TRANS FULL TIME PERSC	9605	OPS DIV	3050	TURNPIKE SIGN MAINTENANCE	019															

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		015	96	TRANS096	TRANS PART TIME TEMP	9605	OPS DIV 3055	INMATE MAINTENAN	050	PERS		4,611	5,215	113%		2,173	240%	14,689	14,731	100%		6,921	213%		22,500
2016		015	96	TRANS096	TRANS PART TIME TEMP	9605	OPS DIV 3066	SALTED WELLS	050	PERS		0	0	0%		417	0%	0	0	0%		1,250	0%		5,000
2016		015	96	TRANS096	TRANS PART TIME TEMP	9605	OPS DIV 3198	FUEL DISTRIBUTION	050	PERS		2,272	1,576	69%		2,170	73%	6,206	6,242	101%		5,928	105%		22,500
2016		015	96	TRANS096	TRANS PART TIME TEMP	9605	OPS DIV 5032	OVERSIZE & OVERW	050	PERS		2,991	3,279	110%		1,982	165%	8,244	9,223	112%		5,460	169%		25,000
2016		015	96	TRANS096	TRANS PART TIME TEMP	9605	OPS DIV 5033	WELCOME CTRS & R	050	PERS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		015	96	TRANS096	TRANS PART TIME TEMP	9605	OPS DIV 5034	LIFT BRIDGE OPERA	050	PERS		15,889	13,985	88%		12,006	116%	46,965	41,609	89%		35,487	117%		84,513
2016		015	96	TRANS096	TRANS PART TIME TEMP	9620	PROJEC 3021	TRANS PLANNING B	050	PERS		0	373	0%		0	0%	0	3,023	0%		0	0%		0
2016		015	96	TRANS096	TRANS PART TIME TEMP	9620	PROJEC 3022	SPR PLANNING FUN	050	PERS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		015	96	TRANS096	TRANS PART TIME TEMP	9620	PROJEC 3025	HIGHWAY DESIGN B	050	PERS		2,703	5,043	187%		1,372	367%	8,231	7,022	85%		4,178	168%		17,640
2016		015	96	TRANS096	TRANS PART TIME TEMP	9620	PROJEC 3028	RIGHT-OF-WAY BUR	050	PERS		1,733	3,219	186%		2,676	120%	3,690	8,295	225%		5,700	146%		33,701
2016		015	96	TRANS096	TRANS PART TIME TEMP	9620	PROJEC 3032	ENVIRONMENTAL B	050	PERS		990	0	0%		496	0%	7,619	191	3%		3,814	5%		7,500
2016		015	96	TRANS096	TRANS PART TIME TEMP	9620	PROJEC 3033	BRIDGE DESIGN BUF	050	PERS		1,967	1,691	86%		1,348	126%	9,377	5,745	61%		6,425	89%		7,500
2016		015	96	TRANS096	TRANS PART TIME TEMP	9620	PROJEC 3034	MATERIALS - RESEA	050	PERS		0	1,738	0%		0	0%	5,755	12,466	217%		9,168	136%		18,000
2016		015	96	TRANS096	TRANS PART TIME TEMP	9620	PROJEC 3035	CONSTRUCTION BUF	050	PERS		59,809	23,714	40%		43,600	54%	186,060	99,484	53%		135,636	73%		245,000
2016		015	96	TRANS096	TRANS PART TIME TEMP	9620	PROJEC 3036	SPR RESEARCH FUN	050	PERS		3,908	2,335	60%		10,512	22%	15,220	4,812	32%		40,936	12%		38,087
2016		015	96	TRANS096	TRANS PART TIME TEMP	9620	PROJEC 3060	STICKNEY AVENUE	050	PERS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		015	96	TRANS096	TRANS PART TIME TEMP	9625	MUNICIP 2944	SPR PLANNING FUN	050	PERS		1,883	963	51%		15,175	6%	7,532	6,740	89%		60,708	111%		83,300
2016		015	96	TRANS096	TRANS PART TIME TEMP	9630	CONSTR 3039	BETTERMENT	050	PERS		6,892	8,318	121%		22,506	37%	21,917	24,663	113%		71,568	34%		100,000
2016		015	96	TRANS096	TRANS PART TIME TEMP	9635	FHWA G 3054	CONSOLIDATED FED	050	PERS		4,910	4,962	101%		9,400	53%	14,918	15,090	101%		28,558	53%		259,555
2016		017	96	TRANS096	TRANS PART TIME TEMP	9610	TURNPI 2055	WELCOME CTRS & R	050	PERS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		017	96	TRANS096	TRANS PART TIME TEMP	9610	TURNPI 7022	ADMINISTRATION -	050	PERS		3,858	2,720	71%		3,589	76%	11,636	14,016	120%		10,823	129%		40,000
2016		017	96	TRANS096	TRANS PART TIME TEMP	9610	TURNPI 7026	CENTRAL OPERATIC	050	PERS		82,502	78,548	95%		41,634	189%	280,712	239,463	92%		131,568	182%		500,000
2016		017	96	TRANS096	TRANS PART TIME TEMP	9610	TURNPI 7027	CENTRAL MAINTENA	050	PERS		1,307	0	0%		1,202	0%	6,594	0	0%		6,064	0%		43,500
2016		017	96	TRANS096	TRANS PART TIME TEMP	9610	TURNPI 7031	EAST NH TPK BLUE	050	PERS		60,333	59,439	99%		35,686	167%	190,391	176,777	93%		112,615	157%		412,500
2016		017	96	TRANS096	TRANS PART TIME TEMP	9610	TURNPI 7032	EAST NH TPK BLUE	050	PERS		1,418	0	0%		1,221	0%	5,050	0	0%		4,347	0%		19,000
2016		017	96	TRANS096	TRANS PART TIME TEMP	9610	TURNPI 7036	EAST NH TPK SPAUL	050	PERS		29,544	30,960	105%		14,803	209%	91,263	93,096	102%		45,727	204%		192,500
2016		017	96	TRANS096	TRANS PART TIME TEMP	9610	TURNPI 7037	EAST NH TPK SPAUL	050	PERS		1,906	1,337	70%		1,296	103%	5,543	2,918	53%		3,770	77%		15,500
2016		017	96	TRANS096	TRANS PART TIME TEMP	9610	TURNPI 7499	TURNPIKE DEBT SER	050	PERS		0	0	0%		0	0%	0	0	0%		0	0%		0
2016			96	TRANS096	TRANS PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS				349,404	297,063	85%		291,686	102%	1,115,413	946,342	85%		958,769	99%		2,733,741
2016		010	96	TRANS096	TRANS OVERTIME TOTAL	9640	AERONA 2107	AERONAUTICS	018	OVER		1,161	33	3%		482	7%	1,754	552	31%		729	76%		1,269
2016		010	96	TRANS096	TRANS OVERTIME TOTAL	9640	AERONA 2916	PUBLIC TRANSPORT	018	OVER		590	294	50%		156	188%	1,405	1,010	72%		372	272%		1,500
2016		010	96	TRANS096	TRANS OVERTIME TOTAL	9640	AERONA 2931	RAILROAD	018	OVER		192	110	57%		96	114%	990	634	64%		498	127%		1,500
2016		010	96	TRANS096	TRANS OVERTIME TOTAL	9699	ARRA S 0873	TRANSIT CAPITAL A	018	OVER		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9600	ADMINIS 3038	EXECUTIVE OFFICE	018	OVER		16	795	5,057%		10	8,217%	622	2,693	433%		383	703%		4,900
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9602	DIVISIO 3001	DIVISION OF FINAN	018	OVER		4,640	4,095	88%		2,342	175%	9,472	7,572	80%		4,782	158%		7,000
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9603	DIV OF F 2056	OFFICE OF FEDERAL	018	OVER		0	0	0%		0	0%	0	0	0%		0	0%		125
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9603	DIV OF F 3017	HUMAN RESOURCES	018	OVER		0	0	0%		0	0%	0	192	0%		0	0%		500
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9603	DIV OF F 5031	OFFICE OF STEWAR	018	OVER		0	0	0%		0	0%	48	0	0%		22	0%		750
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 2073	ASSET MAINTENANC	018	OVER		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 2928	WINTER MAINTENAN	018	OVER		282	0	0%		94	0%	335	0	0%		112	0%		1,709,405
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 3005	MECHANICAL SERV	018	OVER		2,029	2,637	130%		1,194	221%	5,254	8,914	170%		3,093	288%		30,000
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 3007	HIGHWAY MAINTENA	018	OVER		57,052	52,665	92%		27,484	192%	206,470	180,814	88%		99,463	182%		267,599
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 3008	BRIDGE MAINTENAN	018	OVER		5,859	6,962	119%		2,877	242%	15,672	14,674	94%		7,696	191%		35,519
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 3009	TRAFFIC OPERATION	018	OVER		37,802	31,409	83%		20,223	155%	116,499	89,654	77%		62,325	144%		155,000
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 3011	TURNPIKE BRIDGE M	018	OVER		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 3031	REIMBURSABLE MAI	018	OVER		561	2,289	408%		2,112	108%	28,355	31,513	111%		106,792	30%		400,000
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 3048	MAINTENANCE CRIT	018	OVER		0	0	0%		429	0%	0	0	0%		1,288	0%		5,150
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 3050	TURNPIKE SIGN MAI	018	OVER		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 3052	TRANSPORTATION	018	OVER		2,078	2,540	122%		1,080	235%	6,940	6,521	94%		3,607	181%		16,500
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 3055	INMATE MAINTENAN	018	OVER		0	0	0%		129	0%	0	0	0%		386	0%		1,545
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 3066	SALTED WELLS	018	OVER		229	0	0%		207	0%	1,665	548	33%		1,505	36%		4,635
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 3198	FUEL DISTRIBUTION	018	OVER		1,006	2,937	292%		514	572%	4,861	7,113	146%		2,483	286%		7,500
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 5032	OVERSIZE & OVERW	018	OVER		19	0	0%		42	0%	46	19	41%		104	18%		515
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 5033	WELCOME CTRS & R	018	OVER		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9605	OPS DIV 5034	LIFT BRIDGE OPERA	018	OVER		4,752	3,885	82%		4,925	79%	12,440	15,843	127%		12,892	123%		56,135
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9620	PROJEC 3012	MUNICIPAL BRIDGE	018	OVER		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9620	PROJEC 3021	TRANS PLANNING B	018	OVER		3,888	2,801	72%		1,948	144%	10,044	5,707	57%		5,031	113%		22,500
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9620	PROJEC 3022	SPR PLANNING FUN	018	OVER		0	0	0%		0	0%	0	0	0%		0	0%		0
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9620	PROJEC 3025	HIGHWAY DESIGN B	018	OVER		9,975	22,442	225%		7,819	287%	34,293	57,353	167%		26,880	213%		125,000
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9620	PROJEC 3028	RIGHT-OF-WAY BUR	018	OVER		1,678	1,208	72%		1,067	113%	3,869	3,824	99%		2,460	155%		15,000
2016		015	96	TRANS096	TRANS OVERTIME TOTAL	9620	PROJEC 3032	ENVIRONMENTAL B	018	OVER		2,600	2,699	104%		1,568	172%	7,292	9,478	130%		4,399	215%		21,001

	2016		010	96	TRANS	096	TRANS BENEFITS TOTAL	\$9640	AERONA	2107	AERONAUTICS	060	BENE	15,731	16,861	107%		8,468	199%		46,600	50,167	108%		25,085	200%		111,721
	2016		010	96	TRANS	096	TRANS BENEFITS TOTAL	\$9640	AERONA	2916	PUBLIC TRANSPORT	060	BENE	12,023	12,801	106%		6,134	209%		35,870	38,199	106%		18,300	209%		78,903
	2016		010	96	TRANS	096	TRANS BENEFITS TOTAL	\$9640	AERONA	2931	RAILROAD	060	BENE	4,747	5,048	106%		2,546	198%		14,302	15,144	106%		7,672	197%		33,846
	2016		010	96	TRANS	096	TRANS BENEFITS TOTAL	\$9699	ARRA S	0873	TRANSIT CAPITAL AS	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9600	ADMINIS	3038	EXECUTIVE OFFICE	060	BENE	43,601	40,007	92%		26,865	149%		138,889	122,413	88%		85,578	143%		317,880
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9600	ADMINIS	7998	DEFAULT ACCOUNT	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9600	ADMINIS	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9602	DIVISIO	3001	DIVISION OF FINANC	060	BENE	61,360	63,961	104%		36,234	177%		186,827	190,404	102%		110,325	173%		465,242
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9603	DIV OF F	2056	OFFICE OF FEDERAL	060	BENE	12,900	13,029	102%		6,783	192%		38,579	38,939	101%		20,460	190%		86,983
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9603	DIV OF F	3017	HUMAN RESOURCES	060	BENE	15,118	18,380	122%		8,675	212%		44,743	53,199	119%		25,673	207%		124,659
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9603	DIV OF F	5031	OFFICE OF STEWAR	060	BENE	15,799	14,175	90%		7,392	192%		47,255	37,096	79%		22,109	168%		84,720
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	2073	ASSET MAINTENANC	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	2928	WINTER MAINTENAN	060	BENE	55	14	0%		14	0%		66	0	0%		17	0%		400,461
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	3005	MECHANICAL SERV	060	BENE	151,231	154,921	102%		86,749	179%		450,825	467,538	104%		258,601	181%		1,154,252
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	3007	HIGHWAY MAINTENA	060	BENE	1,192,863	1,253,743	105%		722,324	174%		3,590,358	3,756,023	105%		2,174,099	173%		9,306,308
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	3008	BRIDGE MAINTENAN	060	BENE	171,440	174,256	102%		92,978	187%		506,650	515,093	102%		274,775	187%		1,184,278
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	3009	TRAFFIC OPERATION	060	BENE	125,434	128,415	102%		69,531	185%		370,341	388,340	105%		205,289	189%		897,153
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	3011	TURNPIKE BRIDGE	060	BENE	0	-402	0%		0	0%		0	-402	0%		0	0%		0
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	3031	REIMBURSABLE MAI	060	BENE	288	1,439	500%		148	971%		6,143	17,407	283%		3,165	550%		12,284
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	3048	MAINTENANCE CRIT	060	BENE	0	0	0%		133	0%		0	0	0%		398	0%		1,592
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	3050	TURNPIKE SIGN MAI	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	3052	TRANSPORTATION	060	BENE	26,355	30,301	115%		14,987	202%		78,381	85,259	109%		44,571	191%		187,802
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	3055	INMATE MAINTENAN	060	BENE	353	399	113%		195	205%		1,142	1,145	100%		630	182%		2,027
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	3066	SALTED WELLS	060	BENE	1,900	1,978	104%		1,073	184%		5,898	6,015	102%		3,328	181%		14,492
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	3198	FUEL DISTRIBUTION	060	BENE	13,042	15,414	118%		6,884	224%		39,405	45,848	116%		20,798	220%		94,322
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	5032	OVERSIZE & OVERW	060	BENE	4,663	7,308	157%		2,856	256%		15,454	21,652	140%		9,466	229%		49,291
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	5033	WELCOME CTRS & F	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9605	OPS DIV	5034	LIFT BRIDGE OPERA	060	BENE	37,774	36,951	98%		23,403	158%		112,625	111,737	99%		69,776	160%		301,014
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9620	PROJEC	3012	MUNICIPAL BRIDGE	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9620	PROJEC	3021	TRANS PLANNING B	060	BENE	53,778	62,454	116%		32,430	193%		163,653	185,695	113%		98,688	188%		468,072
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9620	PROJEC	3022	SPR PLANNING FUN	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9620	PROJEC	3025	HIGHWAY DESIGN	060	BENE	245,913	244,795	100%		141,852	173%		735,803	733,410	100%		424,440	173%		1,827,947
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9620	PROJEC	3028	RIGHT-OF-WAY BUR	060	BENE	51,850	63,766	123%		31,822	200%		159,992	187,192	117%		98,192	191%		456,984
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9620	PROJEC	3032	ENVIRONMENTAL B	060	BENE	36,973	38,379	104%		18,533	207%		111,634	114,250	102%		55,959	204%		244,762
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9620	PROJEC	3033	BRIDGE DESIGN BU	060	BENE	78,754	82,416	105%		43,391	190%		236,052	252,557	107%		130,056	194%		563,259
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9620	PROJEC	3034	MATERIALS - RESEA	060	BENE	104,926	114,354	109%		61,358	186%		326,064	342,709	105%		190,672	180%		797,251
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9620	PROJEC	3035	CONSTRUCTION BU	060	BENE	232,298	249,623	107%		131,596	190%		700,606	753,952	108%		396,890	190%		1,713,157
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9620	PROJEC	3036	SPR RESEARCH FUN	060	BENE	338	-358	-106%		1,019	-35%		1,283	-169	-13%		3,869	-4%		6,282
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9620	PROJEC	3037	STATE AID CONSTR	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9620	PROJEC	3060	STICKNEY AVENUE F	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9625	MUNICIP	2942	MUNICIPAL BRIDGE	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		8,132
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9625	MUNICIP	2944	SPR PLANNING FUN	060	BENE	540	3,650	676%		735	496%		1,864	11,048	593%		2,537	435%		25,236
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9630	CONSTR	2929	STATE AID CONSTR	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		4,013
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9630	CONSTR	3039	BETTERMENT	060	BENE	6,381	17,987	282%		10,585	170%		22,714	39,614	174%		37,682	105%		81,825
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9635	FHWA G	1843	I-93 CONSTRUCTION	060	BENE	2,367	3,988	168%		1,904	209%		7,125	13,158	185%		5,730	230%		20,001
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9635	FHWA G	3054	CONSOLIDATED FED	060	BENE	1,252	7,535	602%		1,897	397%		4,329	16,564	383%		6,557	253%		48,022
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9640	AERONA	3030	RIDESHARE-BIKE-PE	060	BENE	4,846	5,225	108%		2,521	207%		14,484	15,494	107%		7,535	206%		33,716
	2016		015	96	TRANS	096	TRANS BENEFITS TOTAL	\$9699	ARRA S	0878	ALL AREA DISTRIBU	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		017	96	TRANS	096	TRANS BENEFITS TOTAL	\$9610	TURNPI	2055	WELCOME CTRS & F	060	BENE	0	0	0%		0	0%		0	0	0%		0	0%		0
	2016		017	96	TRANS	096	TRANS BENEFITS TOTAL	\$9610	TURNPI	7022	ADMINISTRATION - S	060	BENE	76,081	91,868	121%		42,052	218%		227,119	257,795	114%		125,535	205%		573,325
	2016		017	96	TRANS	096	TRANS BENEFITS TOTAL	\$9610	TURNPI	7026	CENTRAL OPERATIO	060	BENE	82,069	75,250	92%		66,354	113%		240,373	227,398	95%		194,348	117%		781,034
	2016		017	96	TRANS	096	TRANS BENEFITS TOTAL	\$9610	TURNPI	7027	CENTRAL MAINTENA	060	BENE	44,053	54,319	123%		25,449	213%		133,802	166,765	125%		77,296	216%		401,857
	2016		017	96	TRANS	096	TRANS BENEFITS TOTAL	\$9610	TURNPI	7031	EAST NH TPK BLUE	060	BENE	39,712	36,944	93%		29,441	125%		127,640	112,483	88%		94,629	119%		365,192
	2016		017	96	TRANS	096	TRANS BENEFITS TOTAL	\$9610	TURNPI	7032	EAST NH TPK BLUE	060	BENE	18,425	21,324	116%		14,100	151%		58,052	63,554	109%		44,426	143%		206,362
	2016		017	96	TRANS	096	TRANS BENEFITS TOTAL	\$9610	TURNPI	7036	EAST NH TPK SPAUL	060	BENE	43,574	42,865	98%		25,094	171%		129,958	126,915	98%		74,842	170%		325,802
	2016		017	96	TRANS	096	TRANS BENEFITS TOTAL	\$9610	TURNPI	7037	EAST NH TPK SPAUL	060	BENE															

	2016		015	96	TRANS096	TRANS CURRENT EXPEN	9620	PROJEC3035	CONSTRUCTION BU	020	CURF		202		305	151%		157	195%		13,207	14,472	110%		10,252	141%		22,141	
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9620	PROJEC3036	SPR RESEARCH FUN	020	CURF		21		266	1,293%		53	503%		324	277	85%		835	33%		36,486
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9620	PROJEC3060	STICKNEY AVENUE F	020	CURF		121		15	16%		94	16%		121	94	62%		1,500			1,500
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9625	MUNICIP2942	MUNICIPAL BRIDGE	020	CURF		0		0	0%		0	0%		0	2,191	0%		0	0%		6,387
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9625	MUNICIP2943	APPORTIONMENT A	020	CURF				0	0%		0	0%		0	0	0%		0	0%		0
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9625	MUNICIP2944	SPR PLANNING FUN	020	CURF		54		1,594	2,952%		58	2,764%		287	8,590	2,989%		307	2,798%		13,418
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9625	MUNICIP2945	MUNICIPAL AID - FE	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9625	MUNICIP4965	MUNICIPAL FUEL DIS	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9630	CONSTR2929	STATE AID CONSTR	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9630	CONSTR3039	BETTERMENT	020	CURF		968,072		460,311	48%		361,151	127%		2,869,212	1,226,207	43%		1,070,395	115%		1,743,989
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9630	CONSTR3049	NON PARTICIPATING	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9630	CONSTR8910	SB367 CAPITAL INVE	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9635	FHWA G1843	I-93 CONSTRUCTION	020	CURF		0		0	0%		1,754	0%		0	0	0%		5,262	0%		21,047
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9635	FHWA G3054	CONSOLIDATED FED	020	CURF		1,005		1,920	191%		3,995	48%		7,064	11,169	158%		28,086	40%		102,748
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9635	FHWA G3311	NON PAR I 93	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9640	AERONA2058	MAINTENANCE AND	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9640	AERONA3030	RIDESHARE-BIKE-PE	020	CURF		0		90	0%		0	0%		171	210	123%		830	25%		1,500
	2016			015	96	TRANS096	TRANS CURRENT EXPEN	9660	BENEFIT3016	SPECIAL RETIREMEN	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9600	ADMINIS0009	UNRESTRICTED INC	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI2055	WELCOME CTRS & F	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7022	ADMINISTRATION - S	020	CURF		3,710		6,250	168%		2,060	303%		10,120	15,153	150%		5,618	270%		43,025
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7025	RENEWAL - REPLAC	020	CURF		50		0	0%		1,415	0%		75	1,276	1,702%		2,122	60%		177,346
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7026	CENTRAL OPERATIC	020	CURF		528		1,158	219%		387	299%		2,857	1,235	43%		2,097	59%		23,103
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7027	CENTRAL MAINTENA	020	CURF		33,884		25,936	77%		21,844	119%		81,437	62,838	77%		52,499	120%		569,217
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7031	EAST NH TPK BLUE	020	CURF		513		607	118%		524	116%		2,995	702	23%		3,062	23%		15,714
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7032	EAST NH TPK BLUE	020	CURF		10,477		7,865	75%		7,279	108%		24,914	24,584	99%		17,309	142%		287,854
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7036	EAST NH TPK SPAUL	020	CURF		345		693	201%		463	149%		1,866	1,278	68%		2,509	51%		12,359
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7037	EAST NH TPK SPAUL	020	CURF		8,764		6,719	77%		7,654	88%		21,335	16,936	79%		18,634	91%		245,536
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7050	TOLL COLLECTION	020	CURF		187,360		201,524	108%		92,261	218%		621,777	658,674	106%		306,181	215%		1,138,072
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7085	SALARY ADJUSTMEN	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7499	TURNPIKE DEBT SE	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7500	RSA 237:2 I BLUE ST	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7507	RSA 237:2 VII CENTR	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7510	COST OF ISSUING B	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7511	TOLL COLLECTION E	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7513	SPAULDING TPK SEC	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7514	SPAULDING TPK/US	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7515	TRANSPONDER INVE	020	CURF		302,600		222,500	74%		86,998	256%		302,600	248,480	82%		86,998	286%		275,000
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7526	AUTHORIZED-RSA 23	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7527	AUTHORIZED-RSA 23	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7528	AUTHORIZED-RSA 23	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7529	AUTHORIZED-RSA 23	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7530	AUTHORIZED-TOLL	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7531	AUTHORIZED-L92C2	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7532	AUTHORIZED-SPAUL	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7533	AUTHORIZED-SPAUL	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7998	DEFAULT ACCOUNT	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			017	96	TRANS096	TRANS CURRENT EXPEN	9610	TURNPI7999	DEFAULT ACCOUNT	020	CURF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016				96	TRANS096	TRANS CURRENT EXPENSE TOTALS		CATEGORY TOTALS				5,121,387		3,280,853	64%		3,626,286	90%		13,334,711	9,459,788	71%		9,492,609	100%		37,812,442	
	2016			010	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2014	AIRPORT REVOLVIN	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			010	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2934	RR REHAB LOAN RE	044	DEBT		42,690		0	0%		2,259	0%		69,251	12,792	18%		3,664	349%		14,475
	2016			010	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2934	RR REHAB LOAN RE	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			010	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2991	SPECIAL RAILROAD	022	RENT		0		0	0%		2,500	0%		0	0	0%		7,500	0%		30,000
	2016			010	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2991	SPECIAL RAILROAD	073	GRAN		0		0	0%		0	0%		0	0	0%		0	0%		65,000
	2016			010	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2991	SPECIAL RAILROAD	076	LCHIF		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			010	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2991	SPECIAL RAILROAD	400	CONS		174,226		17,025	10%		364,861	5%		238,493	179,775	75%		499,446	36%		876,919
	2016			010	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2991	SPECIAL RAILROAD	999	FCLG		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			010	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	GAP	GAAP		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			010	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	GWA	GW E		0		0	0%		0	0%		0	0	0%		0	0%		0
	2016			010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2021	FEDERAL LOCAL PR	041	AUDI		0		0	0%		0	0%		0	0	0%		0	0%		

2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	035	SHAF	0	0	0%	0	0%	0	0%	0	0%	1,205	
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	039	TELE	590	617	104%	315	196%	1,327	1,495	113%	707	211%	2,900
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	044	DEBT	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	052	MAST	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	057	BOOP	0	84	0%	0	0%	119	84	71%	71	119%	250
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	065	BOAF	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	500	
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	067	TRAI	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	070	IN ST	0	0	0%	0	0%	55	15	27%	155	10%	525
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	073	GRAN	1,476	0	0%	1,501	0%	1,785	0	0%	1,815	0%	179,000
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	080	OUT	0	0	0%	92	0%	0	0	0%	275	0%	1,100
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	404	INTR	510	510	100%	255	200%	1,530	1,530	100%	765	200%	3,059
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	022	RENT	118	0	0%	159	0%	118	118	100%	159	74%	318
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	024	MAIN	0	0	0%	0	0%	72,365	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	026	ORGA	6,383	1,404	22%	3,800	37%	6,383	1,404	22%	3,800	37%	3,800
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	4,530
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	030	EQUI	0	218	0%	0	0%	54,080	218	0%	1,646,302	0%	1,730,407
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	2,299
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	039	TELE	374	430	115%	278	155%	681	791	116%	506	156%	1,950
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	3,010
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	048	CONT	0	0	0%	0	0%	16,697	0	0%	832,813	0%	832,813
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	057	BOOP	0	0	0%	4	0%	0	0	0%	13	0%	50
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	130
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	067	TRAI	0	0	0%	3,750	0%	0	0	0%	11,250	0%	45,000
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	250
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	072	GRAN	182,629	296,649	162%	217,392	136%	756,778	688,197	91%	900,827	76%	8,523,153
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	073	GRAN	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	081	OUT	579	0	0%	1,063	0%	723	779	108%	1,327	59%	1,500
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	103	CONT	0	44,752	0%	0	0%	0	85,862	0%	0	0%	1,427,253
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	400	CONS	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	404	INTR	203	203	100%	102	200%	609	609	100%	305	200%	1,218
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2916	PUBLIC TRANSPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	200
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	7,591
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	365
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	039	TELE	162	203	125%	108	187%	288	399	139%	192	207%	800
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	250
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	057	BOOP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	070	IN ST	0	0	0%	8	0%	0	0	0%	25	0%	100
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	072	GRAN	0	303,326	0%	0	0%	53,855	420,445	781%	130,254	323%	1,326,531
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	080	OUT	0	0	0%	10	0%	0	0	0%	31	0%	125
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	404	INTR	93	93	100%	47	200%	279	279	100%	140	200%	560
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2936	REIMBURSABLE MAI	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2936	REIMBURSABLE MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2937	COMPENSATION BEN	061	UNEN	0	0	0%	89	0%	0	0	0%	267	0%	1,069
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2937	COMPENSATION BEN	062	WOR	0	0	0%	44	0%	0	0	0%	131	0%	523
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA2937	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA5411	SKYHAVEN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA5411	SKYHAVEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA5411	SKYHAVEN	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA5411	SKYHAVEN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA5411	SKYHAVEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	96	TRANS096	TRANS ALL OTHER	9640	AERONA8710	STATE AERONAUTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0		

	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2939	TRANSFERS TO OTH409	TRAN		0	0 0%	0 0%	0	0 0%	0 0%	0 0%	418,735			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2939	TRANSFERS TO OTH411	TRAN		0	0 0%	0 0%	0	0 0%	0 0%	31,952				
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2939	TRANSFERS TO OTH999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%	0				
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2940	GENERAL FUND OVE028	TRAN	67,619	60,421	89%	36,109	167%	127,814	121,731	95%	68,255	178%	466,170	
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2940	GENERAL FUND OVE035	SHAF	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	180,910			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2940	GENERAL FUND OVE040	INDIF	0	0 0%	0 0%	0	0 0%	0	0 0%	1,025,000				
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2940	GENERAL FUND OVE999	FCLG	0	0 0%	0 0%	0	0 0%	0	0 0%	0				
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2941	COMPENSATION BEN061	UNEN	3,523	1,825	52%	1,338	136%	8,020	3,729	46%	3,047	122%	21,375	
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2941	COMPENSATION BEN062	WOR	85,769	140,164	163%	55,753	251%	95,353	349,581	367%	61,983	564%	617,500	
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2941	COMPENSATION BEN064	RET F	1,274,775	651,557	51%	763,478	85%	1,916,114	2,217,927	116%	1,147,584	193%	4,456,880	
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS2941	COMPENSATION BEN999	FCLG	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3010	CLAIMS	068	REMU	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3010	CLAIMS	204	SETT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3010	CLAIMS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	022	RENT	118	0 0%	240	0%	354	238	67%	720	33%	2,413	
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	025	STAT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	026	ORGA	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	35,285			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	030	EQUI	50	25,330	50,711%	48	52,760%	32,050	25,330	79%	30,806	82%	50,236
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	037	TECH	284	0 0%	2,500	0%	284	0 0%	2,500	0 0%	2,500		
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	039	TELE	1,750	1,915	109%	1,335	143%	4,799	4,703	98%	3,662	128%	13,850
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	057	BOOK	0	0 0%	0 0%	429	0 0%	0 0%	388	0%	500		
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	066	EMPL	0	0 0%	417	0%	0	0 0%	1,250	0%	5,000		
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	070	IN ST	6	170	3,029%	5	3,326%	480	949	198%	438	217%	2,225
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	080	OUT F	0	3,043	0%	0 0%	47	3,094	6,528%	154	2,007%	9,000	
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	106	GOOI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	405	LILAC	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	2,500			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3051	SALARY ADJUSTMEN219	SALA	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3051	SALARY ADJUSTMEN999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3053	BENEFIT ADJUSTME220	BENE	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3053	BENEFIT ADJUSTME999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3062	ENVIRONMENTAL CC406	ENVIR	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3062	ENVIRONMENTAL CC999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3070	HIGHWAY INVENTOF030	EQUI	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3070	HIGHWAY INVENTOF999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3071	MOTOR FUEL INVEN999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3075	EMERGENCY FLOOD400	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3075	EMERGENCY FLOOD999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3081	NASHUA RIVER BRID400	CONS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS3081	NASHUA RIVER BRID999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS5348	PUBLIC EMPLOYEE N102	CONT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS5348	PUBLIC EMPLOYEE N999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT701	OPEF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT702	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT703	OPEF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT704	INCR	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT705	DECF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT707	CAPIT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT708	PROC	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT709	PROC	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT710	PMTS	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT711	ISSU	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT712	REPA	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT713	TRAN	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT7GAP	GAAF	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT7GWA	GW E	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9602	DIVISIOF3001	DIVISION OF FINAN022	RENT	4,778	1,268	27%	3,853	33%	17,753	8,927	50%	14,316	62%	57,734	
	2016		015	96	TRANS096	TRANS ALL OTHER	9602	DIVISIOF3001	DIVISION OF FINAN024	MAIN	825	3,183	386%	797	399%	2,951	12,733	432%	2,851	447%	21,196	
	2016		015	96	TRANS096	TRANS ALL OTHER	9602	DIVISIOF3001	DIVISION OF FINAN025	STAT	0	0 0%	0 0%	0	0 0%	0	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9602	DIVISIOF3001	DIVISION OF FINAN030	EQUI	0	0 0%	0 0%	0	0 0%	119	0%	0 0%	200			
	2016		015	96	TRANS096	TRANS ALL OTHER	9602	DIVISIOF3001	DIVISION OF FINAN037	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	500			
	2016		015	96	TRANS096	TRANS ALL OTHER	9602	DIVISIOF3001	DIVISION OF FINAN038	TECH	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	500			
	2016		015	96	TRANS096	TRANS ALL OTHER	9602	DIVISIOF3001	DIVISION OF FINAN039	TELE	3,120	2,577	83%	1,350	191%	5,411	4,953	92%	2,341	212%	7,100	
	2016		015	96	TRANS096	TRANS ALL OTHER	9602	DIVISIOF3001	DIVISION OF FINAN057	BOOK	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9602	DIVISIOF3001	DIVISION OF FINAN065	BOAR	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9602	DIVISIOF3001	DIVISION OF FINAN066	EMPL	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9602	DIVISIOF3001	DIVISION OF FINAN068	REMU	354	575	163%	128	449%	3,796	1,354	36%	1,375	99%	2,500	
	2016		015	96	TRANS096	TRANS ALL OTHER	9602	DIVISIOF3001	DIVISION OF FINAN069	PROM	2,123	173	8%	1,433	12%	7,812	6,232	80%	5,271	118%	24,500	
	2016		015	96	TRANS096	TRANS ALL OTHER	9602	DIVISIOF3001	DIVISION OF FINAN070	IN ST	0	0 0%	5	0%	0	0 0%	16	0%	63			
	2016		015	96	TRANS096	TRANS ALL OTHER	9602	DIVISIOF3001	DIVISION OF FINAN999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F2056	OFFICE OF FEDERAL022	RENT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F2056	OFFICE OF FEDERAL025	STAT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0 0%	0			
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F2056	OFFICE OF FEDERAL027	TRAN	0	0 0%										

	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES039	TELE	723	1,080	149%	485	223%	1,548	2,193	142%	1,038	211%		4,200	
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES069	PROM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES070	IN ST	29	315	0%	0	0%	29	0%	0	0%	315	0%	315	0%
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING026	ORGA	0	0	0%	0	0%	7,000	0%	0	3,500	0%	3,500	0%	3,500
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING030	EQUI	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING037	TECH	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING038	TECH	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING039	TELE	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING057	BOOK	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	1,200
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING066	EMPL	15,400	27,222	177%	37,915	72%	20,275	27,222	134%	49,917	55%		107,515	
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING070	IN ST	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING080	OUT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING081	OUT	0	208	0%	0	0%	0	0%	0	625	0%	2,500	0%	2,500
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F5031	OFFICE OF STEWAR022	RENT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F5031	OFFICE OF STEWAR025	STAT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F5031	OFFICE OF STEWAR026	ORGA	0	0	0%	0	0%	0	0%	0	0	0%	443	0%	443
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F5031	OFFICE OF STEWAR027	TRAN	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F5031	OFFICE OF STEWAR030	EQUI	0	0	0%	0	0%	0	0%	0	0	0%	100	0%	100
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F5031	OFFICE OF STEWAR037	TECH	0	0	0%	0	0%	0	0%	0	0	0%	250	0%	250
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F5031	OFFICE OF STEWAR039	TELE	288	361	125%	585	62%	432	543	126%	878	62%		3,500	
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F5031	OFFICE OF STEWAR040	INDIF	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F5031	OFFICE OF STEWAR041	AUDI	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F5031	OFFICE OF STEWAR048	CONT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F5031	OFFICE OF STEWAR066	EMPL	0	0	0%	0	0%	0	0%	0	0	0%	125	0%	125
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F5031	OFFICE OF STEWAR070	IN ST	0	0	0%	0	0%	8	0%	0	4	0%	50	0%	50
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F5031	OFFICE OF STEWAR080	OUT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9603	DIV OF F5031	OFFICE OF STEWAR999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2073	ASSET MAINTENANC022	RENT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2073	ASSET MAINTENANC027	TRAN	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2073	ASSET MAINTENANC030	EQUI	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2073	ASSET MAINTENANC040	INDIF	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2073	ASSET MAINTENANC041	AUDI	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2073	ASSET MAINTENANC047	OWN	24,759	-23,887	-96%	0	-29,858,863%	24,759	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2073	ASSET MAINTENANC048	CONT	25,845	-3,552	-14%	0	0%	45,037	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2073	ASSET MAINTENANC070	IN ST	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2073	ASSET MAINTENANC080	OUT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2073	ASSET MAINTENANC400	CONS	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2073	ASSET MAINTENANC401	LAND	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2073	ASSET MAINTENANC999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2928	WINTER MAINTENANC022	RENT	0	0	0%	0	0%	2,550	296	12%	959	31%		3,287,808	
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2928	WINTER MAINTENANC023	HEAT	2,566	1,284	0%	0	0%	3,253	0%	1,628	0%		358,564	0%	358,564
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2928	WINTER MAINTENANC024	MAIN	0	0	0%	0	0%	0	457	0%	0	0%	1,453	0%	1,453
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2928	WINTER MAINTENANC030	EQUI	0	0	0%	0	0%	0	0%	0	0	0%	189,964	0%	189,964
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2928	WINTER MAINTENANC037	TECH	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2928	WINTER MAINTENANC039	TELE	0	0	0%	0	0%	0	0%	0	0	0%	46,350	0%	46,350
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2928	WINTER MAINTENANC047	OWN	0	0	0%	0	0%	0	119	0%	0	0%	5,150	0%	5,150
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2928	WINTER MAINTENANC048	CONT	256	0	0%	128	0%	256	135	53%	128	105%		10,300	
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2928	WINTER MAINTENANC070	IN ST	20	7	171%	20	7	217%	44	217%	7	591%		64,807	
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2928	WINTER MAINTENANC103	CONT	0	0	0%	0	0%	0	113	0%	0	0%	10,655	0%	10,655
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV2928	WINTER MAINTENANC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV3005	MECHANICAL SERVING022	RENT	369	62	17%	223	28%	726	6,760	931%	439	1,541%		13,525	
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV3005	MECHANICAL SERVING023	HEAT	2,117	1,515	72%	1,430	106%	5,262	3,671	70%	3,555	103%		28,738	
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV3005	MECHANICAL SERVING024	MAIN	878	3,817	435%	5,477	70%	3,544	30,121	850%	22,098	135%		193,258	
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV3005	MECHANICAL SERVING025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV3005	MECHANICAL SERVING026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	250	0%	250
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV3005	MECHANICAL SERVING028	TRAN	17,552	18,390	105%	9,208	200%	31,570	37,099	118%	16,563	224%		167,530	
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV3005	MECHANICAL SERVING030	EQUI	194,896	0	0%	162,937	0%	550,231	560,992	102%	460,005	122%		2,815,711	
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV3005	MECHANICAL SERVING037	TECH	0	0	0%	0	0%	190	0%	0	149	0%		7,200	
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV3005	MECHANICAL SERVING038	TECH	912	0	0%	1,517	0%	17,184	0%	0	28,591	0%		107,433	
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV3005	MECHANICAL SERVING039	TELE	1,474	1,679	114%	1,062	158%	3,802	4,708	124%	2,739	172%		12,534	
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV3005	MECHANICAL SERVING047	OWN	1,254	696	56%	676	103%	3,316	3,406	103%	1,787	191%		12,192	

	2016	015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3007	HIGHWAY MAINTENANCE	080	OUT (	0	10	0%	0	0%	1,812	10	1%	911	1%	4,550	
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3007	HIGHWAY MAINTENANCE	103	CON	25,684	9,311	36%	12,983	72%	46,977	28,972	62%	23,746	122%	85,909
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3007	HIGHWAY MAINTENANCE	400	CONS	0	0	0%	0	0%	0	8	0%	0	0%	7,122
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3007	HIGHWAY MAINTENANCE	404	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3007	HIGHWAY MAINTENANCE	406	ENVIR	0	0	0%	40	0%	0	0	0%	119	0%	475
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3007	HIGHWAY MAINTENANCE	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3007	HIGHWAY MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3008	BRIDGE MAINTENANCE	022	RENT	4,956	633	13%	2,482	26%	32,868	2,428	7%	16,460	15%	39,322
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3008	BRIDGE MAINTENANCE	023	HEAT	6,131	2,141	35%	3,434	62%	14,175	6,010	42%	7,939	76%	42,554
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3008	BRIDGE MAINTENANCE	024	MAIN	8,476	210	2%	4,196	5%	14,846	6,941	47%	7,349	94%	22,586
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3008	BRIDGE MAINTENANCE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3008	BRIDGE MAINTENANCE	030	EQUI	69,905	3,250	5%	31,964	10%	86,849	10,530	12%	39,712	27%	99,791
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3008	BRIDGE MAINTENANCE	037	TECH	284	0	0%	223	0%	284	0	0%	223	0%	250
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3008	BRIDGE MAINTENANCE	038	TECH	0	0	0%	4	0%	0	0	0%	13	0%	50
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3008	BRIDGE MAINTENANCE	039	TELE	2,376	2,616	110%	1,237	211%	6,604	6,789	103%	3,439	197%	14,088
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3008	BRIDGE MAINTENANCE	047	OWN	107	1,013	950%	96	1,055%	248	3,399	1,371%	223	1,522%	3,428
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3008	BRIDGE MAINTENANCE	048	CON	0	0	0%	0	0%	0	895	0%	0	0%	2,017
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3008	BRIDGE MAINTENANCE	066	EMPL	0	711	0%	0	0%	90	26,996	29,996%	1,177	2,294%	46,345
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3008	BRIDGE MAINTENANCE	070	IN ST	29,509	21,706	74%	14,750	147%	88,135	74,987	85%	44,053	170%	145,546
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3008	BRIDGE MAINTENANCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3008	BRIDGE MAINTENANCE	103	CON	0	0	0%	9	0%	0	0	0%	26	0%	103
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3008	BRIDGE MAINTENANCE	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	50,278
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3008	BRIDGE MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	022	RENT	342	463	136%	319	145%	2,136	1,131	53%	1,993	57%	5,889
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	023	HEAT	17,875	14,797	83%	11,028	134%	52,143	47,936	92%	32,170	149%	146,450
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	024	MAIN	3,094	1,224	40%	2,008	61%	9,709	3,605	37%	6,301	57%	29,500
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	030	EQUI	2,493	9,402	377%	3,075	306%	24,173	34,164	141%	29,817	115%	76,950
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	439
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	039	TELE	1,512	2,299	152%	748	307%	5,256	8,258	157%	2,600	318%	15,075
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	047	OWN	555	0	0%	728	0%	993	1,712	172%	1,303	131%	4,500
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	048	CON	49	425	872%	24	1,754%	26,164	2,492	10%	13,004	19%	29,464
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	057	BOOP	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,735
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	070	IN ST	5,521	5,058	92%	2,166	234%	14,699	7,388	50%	5,767	128%	8,000
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	103	CON	449	152	34%	5,289	3%	913	472	52%	10,758	4%	33,000
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	404	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3009	TRAFFIC OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3011	TURNPIKE BRIDGE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3011	TURNPIKE BRIDGE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3011	TURNPIKE BRIDGE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3011	TURNPIKE BRIDGE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3011	TURNPIKE BRIDGE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3011	TURNPIKE BRIDGE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3011	TURNPIKE BRIDGE	048	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3011	TURNPIKE BRIDGE	070	IN ST	0	-528	0%	0	0%	0	-528	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3011	TURNPIKE BRIDGE	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3011	TURNPIKE BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3031	REIMBURSABLE MAINT	022	RENT	0	0	0%	0	0%	2,521	321	13%	24,468	1%	500,000
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3031	REIMBURSABLE MAINT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3031	REIMBURSABLE MAINT	024	MAIN	0	0	0%	0	0%	274	0	0%	357	0%	10,000
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3031	REIMBURSABLE MAINT	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3031	REIMBURSABLE MAINT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3031	REIMBURSABLE MAINT	033	LAND	0	0	0%	2,083	0%	0	0	0%	6,250	0%	25,000
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3031	REIMBURSABLE MAINT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3031	REIMBURSABLE MAINT	048	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3031	REIMBURSABLE MAINT	070	IN ST	381	40	11%	1,297	3%	1,291	148	11%	4,397	3%	25,000
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3031	REIMBURSABLE MAINT	400	CONS	32,248	0	0%	334,618	0%	101,727	0	0%	1,055,548	0%	1,816,064
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3031	REIMBURSABLE MAINT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3048	MAINTENANCE CRIT	022	RENT	0	0	0%	1,717	0%	0	0	0%	5,150	0%	20,600
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3048	MAINTENANCE CRIT	024	MAIN	0	0	0%	3,605	0%	0	0	0%	10,815	0%	43,260
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3048	MAINTENANCE CRIT	030	EQUI	1,937	23,070	1,191%	5,725	403%	4,260	23,070	542%	12,592	183%	39,086
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3048	MAINTENANCE CRIT	037	TECH	0	0	0%	215	0%	0	0	0%	644	0%	2,575
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3048	MAINTENANCE CRIT	0												

	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION N037	TECH		200	0	0%		172	0%	4,064	2,175	54%		3,498	62%		61,229
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION N038	TECH		22,076	18,588	84%		41,668	45%	23,575	47,368	201%		44,497	106%		59,823
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION N039	TELE		4,719	4,265	90%		2,544	168%	11,241	14,976	133%		6,061	247%		32,120
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION N047	OWN		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION N048	CONT		0	0	0%		0	0%	0	0	0%		0	0%		2,500
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION N066	EMPL		200	627	0%		627	0%	200	0	0%		627	0%		4,195
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION N070	IN ST		0	0	0%		0	0%	0	77	0%		0	0%		150
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION N080	OUT F		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION N103	CONT		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION N400	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3052	TRANSPORTATION N999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3055	INMATE MAINTENAN022	RENT		1,500	1,500	100%		750	200%	4,500	1,500	33%		2,250	67%		7,500
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3055	INMATE MAINTENAN024	MAIN		0	0	0%		0	0%	0	0	0%		0	0%		508
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3055	INMATE MAINTENAN030	EQUI		0	0	0%		0	0%	0	0	0%		0	0%		2,500
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3055	INMATE MAINTENAN039	TELE		0	22	0%		52	42%	0	65	0%		155	42%		618
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3055	INMATE MAINTENAN070	IN ST		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3055	INMATE MAINTENAN400	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3055	INMATE MAINTENAN999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3066	SALTED WELLS022	RENT		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3066	SALTED WELLS024	MAIN		0	0	0%		13	0%	0	0	0%		39	0%		155
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3066	SALTED WELLS025	STAT		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3066	SALTED WELLS030	EQUI		0	0	0%		0	0%	0	0	0%		0	0%		500
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3066	SALTED WELLS037	TECH		0	0	0%		42	0%	0	0	0%		125	0%		500
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3066	SALTED WELLS038	TECH		0	0	0%		21	0%	0	0	0%		63	0%		250
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3066	SALTED WELLS039	TELE		59	55	93%		68	81%	107	122	114%		122	100%		515
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3066	SALTED WELLS070	IN ST		0	0	0%		0	0%	0	0	0%		0	0%		250
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3066	SALTED WELLS080	OUT F		0	0	0%		8	0%	0	0	0%		25	0%		100
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3066	SALTED WELLS400	CONS		16	18,260	110,734%		19	97,699%	12,416	35,176	283%		14,071	250%		130,622
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3066	SALTED WELLS401	LAND		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3066	SALTED WELLS999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION022	RENT		0	0	0%		0	0%	0	0	0%		0	0%		5,000
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION023	HEAT		541	242	45%		483	50%	1,780	553	31%		1,588	35%		6,180
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION024	MAIN		0	0	0%		0	0%	0	0	0%		0	0%		45,308
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION025	STAT		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION030	EQUI		0	0	0%		0	0%	0	0	0%		0	0%		2,500
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION037	TECH		0	0	0%		0	0%	0	0	0%		0	0%		1,000
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION038	TECH		0	0	0%		42	0%	0	0	0%		125	0%		500
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION039	TELE		634	669	106%		556	120%	1,663	1,713	103%		1,459	117%		5,768
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION047	OWN		1,598	14,308	896%		1,307	1,095%	10,776	37,144	345%		8,812	421%		55,620
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION048	CONT		4,450	28,100	631%		2,894	971%	10,046	33,322	332%		6,533	510%		110,159
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION052	MAST		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION057	BOOK		600	0	0%		541	0%	600	0	0%		541	0%		541
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION066	EMPL		0	0	0%		125	0%	0	0	0%		375	0%		1,500
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION070	IN ST		0	410	0%		0	0%	0	1,483	0%		0	0%		605
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION080	OUT F		0	0	0%		42	0%	0	0	0%		125	0%		500
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION103	CONT		0	0	0%		208	0%	0	0	0%		625	0%		2,500
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION400	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION403	AUDI		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW022	RENT		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW024	MAIN		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW027	TRAN		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW030	EQUI		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW037	TECH		0	0	0%		0	0%	201	0	0%		1,083	0%		1,083
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW038	TECH		0	0	0%		0	0%	0	0	0%		0	0%		12,540
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW039	TELE		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW040	INDIF		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW041	AUDI		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW048	CONT		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW049	TRAN		0	0	0%		667	0%	0	0	0%		2,000	0%		8,000
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW070	IN ST		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW080	OUT F		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW400	CONS		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW999	FCLG		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & F022	RENT		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & F023	HEAT		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & F024	MAIN		0	0	0%		0	0%	0	0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER																			

		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERA	048	CONT		128	0 0%		45 0%	1,078	0 0%		380 0%		464
2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERA	066	EMPL		0	0 0%		190 0%	0	0 0%		569 0%		2,278
2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERA	070	IN ST		100	0 0%		1,378 0%	163	173 106%		2,240 8%		3,158
2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERA	080	OUT (		0	0 0%		21 0%	0	0 0%		63 0%		250
2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERA	100	PRES		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERA	103	CONT		0	0 0%		9 0%	0	0 0%		26 0%		103
2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERA	400	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERA	999	FCLG		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5971	GRAFFITI REMOVAL	022	RENT		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5971	GRAFFITI REMOVAL	030	EQUI		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5971	GRAFFITI REMOVAL	070	IN ST		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5971	GRAFFITI REMOVAL	400	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9605	OPS DIV 5971	GRAFFITI REMOVAL	999	FCLG		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3012	MUNICIPAL BRIDGE	022	RENT		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3012	MUNICIPAL BRIDGE	027	TRAN		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3012	MUNICIPAL BRIDGE	073	GRAN		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3012	MUNICIPAL BRIDGE	400	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3012	MUNICIPAL BRIDGE	401	LAND		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3012	MUNICIPAL BRIDGE	999	FCLG		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3013	APPORTIONMENT A	023	HEAT		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3013	APPORTIONMENT A	073	GRAN		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3013	APPORTIONMENT A	414	BLOC		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3013	APPORTIONMENT A	999	FCLG		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3021	TRANS PLANNING B	022	RENT		200	100 50%		334 30%	400	300 75%		668 45%		2,003
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3021	TRANS PLANNING B	025	STAT		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3021	TRANS PLANNING B	030	EQUI		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3021	TRANS PLANNING B	038	TECH		0	0 0%		0 0%	42,500	0 0%		125 0%		250
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3021	TRANS PLANNING B	039	TELE		1,540	2,174 141%		697 312%	2,976	4,481 151%		1,348 333%		5,750
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3021	TRANS PLANNING B	066	EMPL		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3021	TRANS PLANNING B	070	IN ST		0	22 0%		13 175%	0	439 0%		38 1,171%		150
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3021	TRANS PLANNING B	999	FCLG		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3022	SPR PLANNING FUN	022	RENT		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3022	SPR PLANNING FUN	023	HEAT		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3022	SPR PLANNING FUN	024	MAIN		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3022	SPR PLANNING FUN	026	ORGA		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3022	SPR PLANNING FUN	027	TRAN		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3022	SPR PLANNING FUN	030	EQUI		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3022	SPR PLANNING FUN	039	TELE		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3022	SPR PLANNING FUN	041	AUDI		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3022	SPR PLANNING FUN	052	MAST		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3022	SPR PLANNING FUN	070	IN ST		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3022	SPR PLANNING FUN	072	GRAN		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3022	SPR PLANNING FUN	080	OUT (		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3022	SPR PLANNING FUN	999	FCLG		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3025	HIGHWAY DESIGN B	022	RENT		468	0 0%		1,270 0%	468	156 33%		1,270 12%		4,656
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3025	HIGHWAY DESIGN B	024	MAIN		0	0 0%		417 0%	0	885 0%		1,250 71%		5,000
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3025	HIGHWAY DESIGN B	025	STAT		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3025	HIGHWAY DESIGN B	026	ORGA		0	0 0%		83 0%	0	0 0%		250 0%		1,000
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3025	HIGHWAY DESIGN B	030	EQUI		0	10,221 0%		0 0%	6,310	10,221 162%		14,699 70%		38,446
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3025	HIGHWAY DESIGN B	037	TECH		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3025	HIGHWAY DESIGN B	038	TECH		0	0 0%		417 0%	0	0 0%		1,250 0%		5,000
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3025	HIGHWAY DESIGN B	039	TELE		4,368	5,568 127%		1,660 335%	8,285	10,552 127%		3,149 335%		12,500
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3025	HIGHWAY DESIGN B	066	EMPL		475	6,000 1,263%		1,085 553%	1,475	6,000 407%		3,369 178%		18,500
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3025	HIGHWAY DESIGN B	070	IN ST		0	0 0%		0 0%	37	0 0%		250 0%		250
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3025	HIGHWAY DESIGN B	080	OUT (		0	0 0%		0 0%	0	0 0%		0 0%		3,900
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3025	HIGHWAY DESIGN B	102	CONT		0	132 0%		0 0%	0	825 0%		0 0%		2,000
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3025	HIGHWAY DESIGN B	400	CONS		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3025	HIGHWAY DESIGN B	401	LAND		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3025	HIGHWAY DESIGN B	405	LILAC		0	0 0%		0 0%	0	0 0%		0 0%		25,000
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3025	HIGHWAY DESIGN B	999	FCLG		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3028	RIGHT-OF-WAY BUR	022	RENT		302	150 50%		331 45%	606	604 100%		664 91%		2,492
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3028	RIGHT-OF-WAY BUR	024	MAIN		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3028	RIGHT-OF-WAY BUR	025	STAT		0	0 0%		0 0%	0	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3028	RIGHT-OF-WAY BUR	026	ORGA		1,430	715 50%		1,039 69%	1,430	715 50%		1,039 69%		3,000
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3028	RIGHT-OF-WAY BUR	030	EQUI		0	-90 0%		0 0%	0	0 0%		0 0%		12,175
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3028	RIGHT-OF-WAY BUR	037	TECH		0	0 0%		0 0%	0	1,158 0%		0 0%		1,158
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3028	RIGHT-OF-WAY BUR	038	TECH		0	0 0%		0 0%	0	0 0%		0 0%		325
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3028	RIGHT-OF-WAY BUR	039	TELE		1,705	2,397 141%		933 257%	3,359	4,800 143%		1,838 261%		7,500
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3028	RIGHT-OF-WAY BUR	048	CONT		0	0 0%		0 0%	184	0 0%		0 0%		0
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3028	RIGHT-OF-WAY BUR	057	BOOK		500	626 125%		263 238%	698	1,252 179%		367 341%		2,115
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3028	RIGHT-OF-WAY BUR	066	EMPL		325	1,125 346%		165 681%	325	1,770 545%		165 1,071%		6,500
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3028	RIGHT-OF-WAY BUR	069	PRON		0	1,051 0%		1,667 63%	0	1,051 0%		5,000 21%		20,000
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC 3028	RIGHT-OF-WAY BUR	070	IN ST		0	-35 0%		21 -168%	0	0 0%		63 0%		250
2016																					

		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BU	999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%	0 0%	0 0%	0 0%
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BU	022	RENT		276		0 0%		265 0%	744	312 42%	714 44%		2,062	
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BU	024	MAIN		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BU	025	STAT		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BU	026	ORGA		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BU	030	EQUI		0		0 0%	1,098 0%	0	0 0%	3,293 0%		13,171		
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BU	037	TECH		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BU	038	TECH		0		0 0%		0 0%	0	0 0%	0 0%		19,450	
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BU	039	TELE		1,535	1,916 125%	777 247%	2,972	3,543 119%	1,503 236%		5,750			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BU	057	BOOK		0		0 0%		0 0%	0	0 0%	0 0%		2,000	
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BU	070	IN ST		0		0 0%	10 0%	0	0 0%	31 0%		125		
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BU	080	OUT (0		0 0%	0 0%	0	0 0%	0 0%		0		
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BU	400	CONS		0		0 0%	50 0%	0	0 0%	149 0%		595		
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BU	999	FCLG		0		0 0%		0 0%	0	0 0%	0 0%		0	
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3034	MATERIALS - RESEA	022	RENT		241	206 85%	201 102%	620	591 95%	518 114%		2,062			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3034	MATERIALS - RESEA	024	MAIN		1,073	5,000 466%	653 766%	1,073	5,000 466%	653 766%		7,535			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3034	MATERIALS - RESEA	025	STAT		0	0 0%	0 0%	0	0 0%	0 0%	0 0%		0		
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3034	MATERIALS - RESEA	028	TRAN		9,653	10,285 107%	5,262 195%	18,972	19,939 105%	10,342 193%		94,691			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3034	MATERIALS - RESEA	030	EQUI		333	0 0%	87 0%	882	0 0%	230 0%		8,650			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3034	MATERIALS - RESEA	037	TECH		284	0 0%	146 0%	284	0 0%	146 0%		750			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3034	MATERIALS - RESEA	038	TECH		0	377 0%	0 0%	377 0%	0 0%	0 0%		1,700			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3034	MATERIALS - RESEA	039	TELE		2,694	3,074 114%	1,231 250%	5,253	6,686 127%	2,400 279%		9,550			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3034	MATERIALS - RESEA	047	OWN		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3034	MATERIALS - RESEA	057	BOOK		224	0 0%	48 0%	862	1,250 145%	185 675%		1,600			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3034	MATERIALS - RESEA	070	IN ST		0	975 0%	0 0%	0	6,608 0%	0 0%		11,500			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3034	MATERIALS - RESEA	103	CONT		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3034	MATERIALS - RESEA	999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3035	CONSTRUCTION BU	022	RENT		0	374 0%	0 0%	374	561 150%	344 163%		5,747			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3035	CONSTRUCTION BU	024	MAIN		0	0 0%	83 0%	0	0 0%	250 0%		1,000			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3035	CONSTRUCTION BU	025	STAT		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3035	CONSTRUCTION BU	030	EQUI		0	0 0%	0 0%	280	657 235%	295 223%		15,802			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3035	CONSTRUCTION BU	037	TECH		0	0 0%	0 0%	247	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3035	CONSTRUCTION BU	038	TECH		0	0 0%	0 0%	0	0 0%	0 0%		500			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3035	CONSTRUCTION BU	039	TELE		1,847	2,958 160%	996 297%	3,964	6,049 153%	2,137 283%		9,500			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3035	CONSTRUCTION BU	057	BOOK		0	0 0%	0 0%	1,220	0 0%	933 0%		1,000			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3035	CONSTRUCTION BU	066	EMPL		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3035	CONSTRUCTION BU	070	IN ST		28,370	18,941 67%	16,339 116%	83,485	65,565 79%	48,081 136%		125,000			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3035	CONSTRUCTION BU	080	OUT (		0	0 0%	0 0%	0	0 0%	0 0%		0	
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3035	CONSTRUCTION BU	102	CONT		0	0 0%	125 0%	0	0 0%	375 0%		1,500			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3035	CONSTRUCTION BU	999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3036	SPR RESEARCH FUN	026	ORGA		0	0 0%	0 0%	49,000	0 0%	32,000 0%		32,000			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3036	SPR RESEARCH FUN	030	EQUI		0	0 0%	0 0%	0	0 0%	0 0%		61,088			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3036	SPR RESEARCH FUN	037	TECH		0	0 0%	0 0%	0	0 0%	0 0%		5			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3036	SPR RESEARCH FUN	038	TECH		0	0 0%	0 0%	0	0 0%	0 0%		4,464			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3036	SPR RESEARCH FUN	039	TELE		0	0 0%	0 0%	0	0 0%	0 0%		1,215			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3036	SPR RESEARCH FUN	041	AUDI		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3036	SPR RESEARCH FUN	048	CONT		0	0 0%	0 0%	0	0 0%	0 0%		115,488			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3036	SPR RESEARCH FUN	052	MAST		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3036	SPR RESEARCH FUN	057	BOOK		0	0 0%	250 0%	0	0 0%	750 0%		3,000			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3036	SPR RESEARCH FUN	066	EMPL		0	0 0%	0 0%	0	0 0%	0 0%		43,130			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3036	SPR RESEARCH FUN	070	IN ST		810	0 0%	405 0%	810	0 0%	405 0%		3,000			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3036	SPR RESEARCH FUN	072	GRAN		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3036	SPR RESEARCH FUN	080	OUT (		300	0 0%	678 0%	8,096	0 0%	18,310 0%		24,629	
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3036	SPR RESEARCH FUN	999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3037	STATE AID CONSTR	027	TRAN		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3037	STATE AID CONSTR	073	GRAN		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3037	STATE AID CONSTR	400	CONS		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3037	STATE AID CONSTR	401	LAND		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3037	STATE AID CONSTR	999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3045	ENVIRONMENTAL CL	030	EQUI		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3045	ENVIRONMENTAL CL	400	CONS		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3045	ENVIRONMENTAL CL	401	LAND		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3045	ENVIRONMENTAL CL	999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3060	STICKNEY AVENUE	022	RENT		0	0 0%	0 0%	0	0 0%	0 0%		2,500			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3060	STICKNEY AVENUE	023	HEAT		1,118	880 79%	993 89%	12,190	6,981 57%	10,818 65%		60,000			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3060	STICKNEY AVENUE	039	TELE		0	0 0%	21 0%	0	0 0%	63 0%		250			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3060	STICKNEY AVENUE	047	OWN		0	0 0%	0 0%	0	0 0%	0 0%		20,000			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3060	STICKNEY AVENUE	048	CONT		3,010	5,962 198%	1,329 449%	3,049	17,647 579%	1,346 1,311%		20,000			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3060	STICKNEY AVENUE	103	CONT		0	0 0%	21 0%	0	0 0%	63 0%		250			
2016		015	96	TRANS096	TRANS ALL OTHER	9620	PROJEC3060	STICKNEY AVENUE	999	FCLG		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9625	MUNICIF2942	MUNICIPAL BRIDGE	022	RENT		0	0 0%	3,705 0%	0	0 0%	11,116 0%		44,463			
2016		015	96	TRANS096	TRANS ALL OTHER	9625	MUNICIF2942	MUNICIPAL BRIDGE	027	TRAN		0	0 0%	0 0%	0	0 0%	0 0%		0			
2016		015	96	TRANS096	TRANS ALL OTHER	9625	MUNICIF2942	MUNICIPAL BRIDGE	073	GRAN		441,469	181,873 41%	378,656 48%	3,203,997	716,342 22%	2,748,129 26%		8,056,865			
2016		015	96	TRANS096	TRANS ALL OTHER	9625	MUNICIF2942	MUNICIPAL BRIDGE	400	CONS		0	0 0%	167,169 0%	0	57,110 0%	501,508 11%		2,006,033			
2016		015	96	TRANS096	TRANS ALL OTHER	9625	MUNICIF2942	MUNICIPAL BRIDGE	401	LAND		0	0 0%	83 0%	0	0 0%	250 0%		1,000			
2016		015	96	TRANS096	TRANS ALL OTHER	9625	MUNICIF2942	MUNICIPAL BRIDGE	999	FCLG		0	0									

	2016		015	96	TRANS096	TRANS ALL OTHER	9625	MUNICIP2944	SPR PLANNING FUN	081	OUT (		415		0	0%		3,312	0%		1,320		204	15%		10,543	2%		22,196
	2016		015	96	TRANS096	TRANS ALL OTHER	9625	MUNICIP2944	SPR PLANNING FUN	999	FCLG				0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9625	MUNICIP2945	MUNICIPAL AID - FE	072	GRAN		878,518		166,469	19%		1,308,941	13%		2,503,252		744,799	30%		3,729,699	20%		37,904,975
	2016		015	96	TRANS096	TRANS ALL OTHER	9625	MUNICIP2945	MUNICIPAL AID - FE	401	LAND		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9625	MUNICIP2945	MUNICIPAL AID - FE	999	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR2929	STATE AID CONSTR	027	TRAN		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR2929	STATE AID CONSTR	039	TELE		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR2929	STATE AID CONSTR	073	GRAN		379,026		0	0%		744,078	0%		1,323,975		0	0%		2,599,138	0%		3,872,862
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR2929	STATE AID CONSTR	400	CONS		0		0	0%		0	0%		32,900		702,571	2,135%		2,708,971	26%		2,708,971
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR2929	STATE AID CONSTR	999	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3039	BETTERMENT	022	RENT		120,591		133,071	110%		101,431	131%		687,046		378,431	55%		577,888	65%		750,000
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3039	BETTERMENT	023	HEAT		0		0	0%		0	0%		0		0	0%		0	0%		500
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3039	BETTERMENT	024	MAIN		1,012		0	0%		13,162	0%		1,176		884	75%		15,301	6%		25,000
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3039	BETTERMENT	025	STAT		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3039	BETTERMENT	030	EQUI		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3039	BETTERMENT	033	LAND		0		0	0%		2,083	0%		0		0	0%		6,250	0%		25,000
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3039	BETTERMENT	039	TELE		0		0	0%		42	0%		0		0	0%		125	0%		500
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3039	BETTERMENT	047	OWN		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3039	BETTERMENT	048	CONT		0		0	0%		2,083	0%		0		0	0%		6,250	0%		25,000
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3039	BETTERMENT	070	IN ST		1,685		6,786	403%		687	988%		11,039		9,418	85%		4,501	209%		37,500
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3039	BETTERMENT	103	CONT		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3039	BETTERMENT	400	CONS		2,390,142		3,750,043	157%		3,887,910	96%		13,525,766		14,065,909	104%		22,001,605	64%		26,960,794
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3039	BETTERMENT	401	LAND		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3039	BETTERMENT	999	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3049	NON PARTICIPATING	400	CONS		0		0	0%		0	0%		3,306		0	0%		5,718,551	0%		5,718,551
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3049	NON PARTICIPATING	401	LAND		0		0	0%		16,100	0%		0		0	0%		48,300	0%		193,200
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR3049	NON PARTICIPATING	999	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR8910	SB367 CAPITAL INVE	044	DEBT		0		0	0%		25,843	0%		0		0	0%		77,528	0%		310,111
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR8910	SB367 CAPITAL INVE	073	GRAN		0		468,741	0%		0	0%		0		1,022,800	0%		0	0%		14,145,058
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR8910	SB367 CAPITAL INVE	255	COST		0		2,035	0%		0	0%		0		2,035	0%		0	0%		300,000
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR8910	SB367 CAPITAL INVE	400	CONS		3,424,565		1,061,614	31%		3,785,713	28%		4,222,126		9,186,737	218%		4,667,383	197%		20,841,316
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR8910	SB367 CAPITAL INVE	414	BLOC		0		0	0%		343,438	0%		0		1,206,000	0%		1,030,313	117%		4,121,250
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR8910	SB367 CAPITAL INVE	614	DATA		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9630	CONSTR8910	SB367 CAPITAL INVE	999	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G1833	GARVEE BOND DEBT	044	DEBT		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G1833	GARVEE BOND DEBT	999	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G1843	I-93 CONSTRUCTION	048	CONT		0		0	0%		4,552	0%		0		0	0%		13,655	0%		54,621
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G1843	I-93 CONSTRUCTION	255	COST		0		0	0%		0	0%		0		0	0%		0	0%		7,417
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G1843	I-93 CONSTRUCTION	400	CONS		4,950,356		2,147,627	43%		3,722,510	58%		13,621,156		9,906,425	73%		10,242,675	97%		26,606,282
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G1843	I-93 CONSTRUCTION	999	FCLG		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	022	RENT		0		0	0%		0	0%		0		0	0%		0	0%		25,321
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	023	HEAT		0		0	0%		0	0%		33		0	0%		11,314	0%		97,210
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	024	MAIN		17,529		0	0%		14,582	0%		31,849		107	0%		26,496	0%		126,091
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	025	STAT		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	026	ORGA		0		0	0%		9,396	0%		0		0	0%		28,188	0%		112,750
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	030	EQUI		55,312		0	0%		97,809	0%		55,312		0	0%		97,809	0%		196,117
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	037	TECH		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	038	TECH		0		2,710	0%		0	0%		0		24,210	0%		0	0%		58,284
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	039	TELE		0		0	0%		310	0%		0		0	0%		931	0%		3,725
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	041	AUDI		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	044	DEBT		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	049	TRAN		0		0	0%		10,118	0%		0		0	0%		30,353	0%		121,410
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	052	MAST		0		0	0%		0	0%		0		0	0%		0	0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	066	EMPL		0		0	0%		1,606	0%		0		0	0%		4,817	0%		19,266
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	070	IN ST		1,530		52	3%		131,294	0%		2,477		52	2%		212,502	0%		291,398
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	080	OUT (		0		0	0%		0	0%		0		0	0%		0	0%		49,649
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	102	CONT		0		0	0%		1,667	0%		0		0	0%		5,000	0%		20,000
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	103	CONT		0		0	0%		0	0%		0		0	0%		0	0%		442,967
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	400	CONS		9,668,995		11,461,942	119%		23,636,882	48%		37,835,032		37,914,218	100%		92,491,739	41%		207,353,473
	2016		015	96	TRANS096	TRANS ALL OTHER	9635	FHWA G3054	CONSOLIDATED FED	401	LAND		89,006		717,181	806%		2,174,968	33%		2,032,027		2,018,						

	2016		015	96	TRANS096	TRANS ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	049	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	407	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	408	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	409	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	410	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	411	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	412	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	413	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9655	OTHER	8081	GENERAL FUND OVE	028	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9655	OTHER	8081	GENERAL FUND OVE	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9655	OTHER	8081	GENERAL FUND OVE	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9660	BENEFIT	3016	SPECIAL RETIREMEN	064	RET F		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9660	BENEFIT	3016	SPECIAL RETIREMEN	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9660	BENEFIT	8115	WORKERS COMPEN	057	BOOP		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9660	BENEFIT	8115	WORKERS COMPEN	062	WOR		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9660	BENEFIT	8115	WORKERS COMPEN	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9660	BENEFIT	8615	UNEMPLOYMENT CC	061	UNEN		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9660	BENEFIT	8615	UNEMPLOYMENT CC	062	WOR		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9660	BENEFIT	8615	UNEMPLOYMENT CC	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0870	STATE AID BRIDGE	400	CONS		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0870	STATE AID BRIDGE	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0874	MANDATORY TRANS	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0874	MANDATORY TRANS	400	CONS		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0874	MANDATORY TRANS	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0875	URBAN AREA DISTRI	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0875	URBAN AREA DISTRI	400	CONS		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0875	URBAN AREA DISTRI	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0876	SUBURBAN AREA DI	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0876	SUBURBAN AREA DI	400	CONS		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0876	SUBURBAN AREA DI	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0877	RURAL AREA DISTRI	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0877	RURAL AREA DISTRI	400	CONS		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0877	RURAL AREA DISTRI	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0878	ALL AREA DISTRIBU	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0878	ALL AREA DISTRIBU	042	ADDI		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0878	ALL AREA DISTRIBU	400	CONS		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0878	ALL AREA DISTRIBU	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0913	FOREST HIGHWAY A	400	CONS		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0913	FOREST HIGHWAY A	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		015	96	TRANS096	TRANS ALL OTHER	9699	ARRA S	0925	OES-STATE FISCAL	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS	0009	UNRESTRICTED INC	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	2055	WELCOME CTRS & R	022	RENT		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	2055	WELCOME CTRS & R	023	HEAT		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	2055	WELCOME CTRS & R	024	MAIN		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	2055	WELCOME CTRS & R	027	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	2055	WELCOME CTRS & R	030	EQUI		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	2055	WELCOME CTRS & R	040	INDIF		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	2055	WELCOME CTRS & R	041	AUDI		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	2055	WELCOME CTRS & R	047	OWN		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	2055	WELCOME CTRS & R	048	CONT		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	2055	WELCOME CTRS & R	070	IN ST		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	2055	WELCOME CTRS & R	080	OUT F		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	2055	WELCOME CTRS & R	400	CONS		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	2055	WELCOME CTRS & R	415	RAIL		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	2055	WELCOME CTRS & R	416	TRAN		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		680,009
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	2055	WELCOME CTRS & R	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	5994	I-95 BRIDGE PURCH	044	DEBT		0		0 0%		0 0%		2,500,000		417,899	17%	1,250,000	33%	7,085,000		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	5994	I-95 BRIDGE PURCH	999	FCLG		0		0 0%		0 0%		0		0 0%		0 0%		0		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPI	7022	ADMINISTRATION -	022	RENT		565		378	67%	434	87%	1,134		1,134	100%	870	130%	3,337		0 0%		0
	2016																													

	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7025	RENEWAL - REPLACI048	CON	6,117	0	0%	709,885	0%	6,117	0	0%	709,885	0%	709,885
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7025	RENEWAL - REPLACI068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7025	RENEWAL - REPLACI070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7025	RENEWAL - REPLACI075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7025	RENEWAL - REPLACI400	CONS	2,093,158	423,680	20%	1,710,162	25%	5,710,731	3,292,696	58%	4,665,810	71%	6,435,210
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7025	RENEWAL - REPLACI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7026	CENTRAL OPERATIO022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7026	CENTRAL OPERATIO023	HEAT	12,093	13,855	115%	11,740	118%	33,737	31,787	94%	32,753	97%	241,544
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7026	CENTRAL OPERATIO024	MAIN	1,215	0	0%	602	0%	1,215	0	0%	602	0%	1,800
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7026	CENTRAL OPERATIO030	EQUI	420	519	124%	226	230%	420	895	213%	226	396%	2,575
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7026	CENTRAL OPERATIO037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	6,000
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7026	CENTRAL OPERATIO038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7026	CENTRAL OPERATIO039	TELE	2,209	1,742	79%	757	230%	6,638	4,338	65%	2,274	191%	7,720
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7026	CENTRAL OPERATIO047	OWN	87	317	363%	47	674%	656	527	80%	353	149%	1,550
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7026	CENTRAL OPERATIO048	CON	360	0	0%	342	0%	6,124	0	0%	5,812	0%	13,857
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7026	CENTRAL OPERATIO070	IN ST	0	26	0%	0	0%	367	101	27%	977	10%	1,550
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7026	CENTRAL OPERATIO103	CON	600	1,349	225%	526	257%	2,287	1,909	83%	2,003	95%	9,206
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7026	CENTRAL OPERATIO400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7026	CENTRAL OPERATIO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7027	CENTRAL MAINTENA022	RENT	16,173	5,352	33%	9,301	58%	24,252	7,599	31%	13,947	54%	340,364
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7027	CENTRAL MAINTENA023	HEAT	14,723	16,295	111%	9,923	164%	39,544	43,568	110%	26,653	163%	146,002
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7027	CENTRAL MAINTENA024	MAIN	1,112	1,318	119%	1,585	83%	2,705	1,810	67%	3,856	47%	6,709
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7027	CENTRAL MAINTENA030	EQUI	1,265	0	0%	5,340	0%	22,764	50,577	222%	96,120	53%	591,133
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7027	CENTRAL MAINTENA037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7027	CENTRAL MAINTENA038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7027	CENTRAL MAINTENA039	TELE	609	683	112%	558	122%	1,841	1,745	95%	1,689	103%	7,618
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7027	CENTRAL MAINTENA047	OWN	1,671	3,188	191%	3,368	95%	1,902	12,389	651%	3,834	323%	37,500
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7027	CENTRAL MAINTENA048	CON	4,077	430	11%	16,059	3%	6,001	2,032	34%	23,636	9%	106,324
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7027	CENTRAL MAINTENA068	REMU	0	0	0%	125	0%	0	0	0%	375	0%	1,500
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7027	CENTRAL MAINTENA070	IN ST	67	53	79%	31	172%	747	196	26%	342	57%	3,900
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7027	CENTRAL MAINTENA103	CON	2,570	5,181	202%	1,427	363%	13,071	12,778	98%	7,258	176%	36,223
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7027	CENTRAL MAINTENA400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	26,000
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7027	CENTRAL MAINTENA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7031	EAST NH TPK BLUE022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7031	EAST NH TPK BLUE023	HEAT	17,833	14,175	79%	9,310	152%	52,672	47,963	91%	27,498	174%	151,927
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7031	EAST NH TPK BLUE024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	775
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7031	EAST NH TPK BLUE030	EQUI	0	578	0%	0	0%	249	1,350	542%	125	1,084%	2,575
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7031	EAST NH TPK BLUE037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	3,000
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7031	EAST NH TPK BLUE038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7031	EAST NH TPK BLUE039	TELE	1,200	1,434	119%	708	202%	3,598	2,610	73%	2,124	123%	8,090
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7031	EAST NH TPK BLUE047	OWN	124	42	33%	93	45%	124	1,326	1,065%	93	1,429%	1,550
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7031	EAST NH TPK BLUE048	CON	3,121	2,278	73%	4,409	52%	5,712	3,774	66%	8,071	47%	64,768
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7031	EAST NH TPK BLUE070	IN ST	49	196	398%	42	470%	74	335	449%	63	531%	1,050
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7031	EAST NH TPK BLUE103	CON	280	140	50%	274	51%	1,564	420	27%	1,529	27%	5,186
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7031	EAST NH TPK BLUE400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7031	EAST NH TPK BLUE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7032	EAST NH TPK BLUE022	RENT	366	6,719	1,837%	196	3,431%	13,357	7,122	53%	7,153	100%	153,126
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7032	EAST NH TPK BLUE023	HEAT	7,509	7,738	103%	2,967	261%	20,648	20,812	101%	8,159	255%	47,085
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7032	EAST NH TPK BLUE024	MAIN	160	0	0%	847	0%	160	0	0%	847	0%	5,660
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7032	EAST NH TPK BLUE030	EQUI	2,529	57,284	2,265%	17,103	335%	2,529	57,284	2,265%	17,103	335%	99,943
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7032	EAST NH TPK BLUE037	TECH	0	0	0%	92	0%	0	0	0%	275	0%	1,100
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7032	EAST NH TPK BLUE038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7032	EAST NH TPK BLUE039	TELE	297	235	79%	149	158%	900	779	87%	452	172%	1,786
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7032	EAST NH TPK BLUE047	OWN	408	670	164%	115	582%	886	1,041	118%	250	416%	1,050
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7032	EAST NH TPK BLUE048	CON	3,168	987	31%	9,625	10%	4,846	987	20%	14,724	7%	63,999
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7032	EAST NH TPK BLUE068	REMU	0	0	0%	125	0%	0	0	0%	375	0%	1,500
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7032	EAST NH TPK BLUE070	IN ST	0	0	0%	0	0%	43	0	0%	28	0%	1,550
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7032	EAST NH TPK BLUE103	CON	673	616	91%	2,263	27%	2,148	2,234	104%	7,225	31%	30,775
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7032	EAST NH TPK BLUE400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	4,000
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7032	EAST NH TPK BLUE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7036	EAST NH TPK SPAUL022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7036	EAST NH TPK SPAUL023	HEAT	2,303	2,504	109%	2,021	124%	8,249	7,642	93%	7,238	106%	54,794
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7036	EAST NH TPK SPAUL024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	800
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7036	EAST NH TPK SPAUL030	EQUI	0	0	0%	0	0%	359	449	125%	266	169%	2,575
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7036	EAST NH TPK SPAUL037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	3,000
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7036	EAST NH TPK SPAUL038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7036	EAST NH TPK SPAUL039	TELE	373	456	122%	195	234%	1,446	1,324	92%	754	176%	3,119
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7036	EAST NH TPK SPAUL047	OWN	549	1,383	252%	228	606%	567	1,383	244%	236	586%	1,550
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7036	EAST NH TPK SPAUL048	CON	0	0	0%	0	0%	3,244	0	0%	6,804	0%	7,805
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7036	EAST NH TPK SPAUL070	IN ST	184	31	17%	141	22%	324	241	74%	248	97%	1,700
	2016	017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7036	EAST NH TPK SPAUL103	CON	0	0	0%	0							

	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7050	TOLL COLLECTION	026	ORGANIZATION		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		35,000
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7050	TOLL COLLECTION	048	CONTRACT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7050	TOLL COLLECTION	052	MASTERS		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7050	TOLL COLLECTION	068	REMOVED		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7050	TOLL COLLECTION	070	IN STATE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7050	TOLL COLLECTION	080	OUT OF STATE		650		0 0%		6,195 0%		650	0 0%		6,195 0%		0 0%		4,500
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7050	TOLL COLLECTION	102	CONTRACT		1,036,988	584,822	56%		761,747 77%		1,541,729	1,118,758 73%		1,132,517 99%				4,606,062
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7050	TOLL COLLECTION	103	CONTRACT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		4,349
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7050	TOLL COLLECTION	400	CONTRACT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7050	TOLL COLLECTION	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7085	SALARY ADJUSTMENT	219	SALARY		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7085	SALARY ADJUSTMENT	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7086	BENEFIT ADJUSTMENT	219	SALARY		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7086	BENEFIT ADJUSTMENT	220	BENEFIT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7086	BENEFIT ADJUSTMENT	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7499	TURNPIKE DEBT SEC	022	RENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7499	TURNPIKE DEBT SEC	027	TRANSPORTATION		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7499	TURNPIKE DEBT SEC	030	EQUIPMENT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7499	TURNPIKE DEBT SEC	040	INDIRECT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7499	TURNPIKE DEBT SEC	041	AUDITOR		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7499	TURNPIKE DEBT SEC	044	DEBT		0		0 0%		0 0%		5,787,200	5,584,050 96%		2,983,357 187%				22,500,000
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7499	TURNPIKE DEBT SEC	048	CONTRACT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7499	TURNPIKE DEBT SEC	070	IN STATE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7499	TURNPIKE DEBT SEC	080	OUT OF STATE		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7499	TURNPIKE DEBT SEC	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7500	RSA 237:2 I BLUE ST	400	CONTRACT		22,347	919,019	4,112%		839,390 109%		114,589	1,419,636 1,239%		4,304,115 33%				15,017,432
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7500	RSA 237:2 I BLUE ST	401	LAND		0		0 0%		8,333 0%		0	0 0%		25,000 0%				100,000
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7500	RSA 237:2 I BLUE ST	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7502	RSA 237:2 III CENTRAL	400	CONTRACT		0		0 0%		187,769 0%		0	0 0%		563,306 0%				2,253,224
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7502	RSA 237:2 III CENTRAL	401	LAND		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7502	RSA 237:2 III CENTRAL	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7505	RSA 237:2 V CENTRAL	400	CONTRACT		0		0 0%		198,409 0%		0	0 0%		595,227 0%				2,380,907
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7505	RSA 237:2 V CENTRAL	401	LAND		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7505	RSA 237:2 V CENTRAL	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7507	RSA 237:2 VII CENTRAL	400	CONTRACT		1,087,442	765,119	70%		12,818,821 6%		2,548,159	2,270,598 89%		30,037,818 8%				151,125,444
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7507	RSA 237:2 VII CENTRAL	401	LAND		0		0 0%		0 0%		17,581	1,800 10%		1,670,725 0%				1,678,613
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7507	RSA 237:2 VII CENTRAL	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7510	COST OF ISSUING B	255	COST		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7510	COST OF ISSUING B	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7511	TOLL COLLECTION E	030	EQUIPMENT		0		0 0%		0 0%		0	687,292 0%		0 0%				16,102,383
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7511	TOLL COLLECTION E	400	CONTRACT		3,552		0 0%		1,442,685 0%		3,552	147 4%		1,442,685 0%				29,813,877
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7511	TOLL COLLECTION E	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7512	L92C217-SPAULDING	400	CONTRACT		0		0 0%		0 0%		0	0 0%		0 0%				35,006,818
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7512	L92C217-SPAULDING	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7513	SPAULDING TPK SEC	070	IN STATE		0		0 0%		3,869 0%		0	0 0%		11,606 0%				46,422
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7513	SPAULDING TPK SEC	400	CONTRACT		24,315	636,164	2,616%		2,392,083 27%		30,017	1,696,016 5,650%		2,953,010 57%				29,303,678
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7513	SPAULDING TPK SEC	401	LAND		0		0 0%		0 0%		1	0 0%		199,987 0%				199,987
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7513	SPAULDING TPK SEC	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7514	SPAULDING TPK/US	038	TECH		15,379		0 0%		7,940 0%		15,379	16,148 105%		7,940 203%				17,706
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7514	SPAULDING TPK/US	070	IN STATE		0		0 0%		93 0%		0	0 0%		279 0%				1,115
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7514	SPAULDING TPK/US	400	CONTRACT		1,328,771	1,626,685	122%		21,669,669 8%		2,984,219	5,411,770 181%		48,666,795 11%				189,946,126
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7514	SPAULDING TPK/US	401	LAND		4,950		15 0%		964,482 0%		5,000	64 1%		974,221 0%				1,347,885
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7514	SPAULDING TPK/US	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7515	TRANSPONDER INVE	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7516	TPK RETIREES HEAL	064	RETIREES		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7516	TPK RETIREES HEAL	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7526	AUTHORIZED-RSA 23	400	CONTRACT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7526	AUTHORIZED-RSA 23	401	LAND		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7526	AUTHORIZED-RSA 23	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7527	AUTHORIZED-RSA 23	400	CONTRACT		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7527	AUTHORIZED-RSA 23	401	LAND		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7527	AUTHORIZED-RSA 23	999	FCLG		0		0 0%		0 0%		0	0 0%		0 0%		0 0%		0
	2016		017	96	TRANS096	TRANS ALL OTHER	9610	TURNPII 7528	AUTHORIZED-RSA 23	400	CONTRACT		0		0 0%		0 0%		0	0 0%		0 0				

	020	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNTING	GWA	GW E	0	0	0%	0	0	0%	0	0%	0		
2016	040	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNTING	GAP	GAAP	0	0	0%	0	0	0%	0	0%	0		
2016	040	96	TRANS096	TRANS ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNTING	GWA	GW E	0	0	0%	0	0	0%	0	0%	0		
2016		96	TRANS096	TRANS ALL OTHER						33,326,127	39,349,917	118%	89,714,676	44%	138,407,197	131,873,153	95%	328,762,256	40%	1,070,418,675
2016		96	TRANS096	TRANS AGENCY TOTALS						48,688,020	53,203,140	109%	112,813,950	47%	182,582,598	173,440,841	95%	389,201,737	45%	1,254,255,326
2016		97	DEVEL097	DEVEL FULL TIME PERS	9700	DEVELO7135	COUNCIL EXPENDIT	010	PERS	12,694	13,393	106%	8,290	162%	42,734	39,182	92%	27,906	140%	117,041
2016	010	97	DEVEL097	DEVEL FULL TIME PERS	9700	DEVELO7135	COUNCIL EXPENDIT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		97	DEVEL097	DEVEL FULL TIME PERSONNEL TOTALS						12,694	13,393	106%	8,290	162%	42,734	39,182	92%	27,906	140%	117,041
2016	010	97	DEVEL097	DEVEL PART TIME TEMP	9700	DEVELO7135	COUNCIL EXPENDIT	050	PERS	2,630	2,779	106%	6,205	45%	8,416	7,840	93%	19,854	39%	84,420
2016		97	DEVEL097	DEVEL PART TIME TEMP PERSONNEL TOTALS						2,630	2,779	106%	6,205	45%	8,416	7,840	93%	19,854	39%	84,420
2016	010	97	DEVEL097	DEVEL BENEFITS TOTAL	9700	DEVELO7135	COUNCIL EXPENDIT	060	BENE	6,410	6,963	109%	8,801	79%	20,244	20,357	101%	27,795	73%	119,218
2016	010	97	DEVEL097	DEVEL BENEFITS TOTAL	9700	DEVELO7999	DEFAULT ACCOUNTING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVEL097	DEVEL BENEFITS TOTAL	9998	ERP GR 9810	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		97	DEVEL097	DEVEL BENEFITS TOTALS						6,410	6,963	109%	8,801	79%	20,244	20,357	101%	27,795	73%	119,218
2016	010	97	DEVEL097	DEVEL CONSULTANTS T	9700	DEVELO7135	COUNCIL EXPENDIT	046	CONS	305	3,218	1,055%	1,910	169%	1,072	4,381	409%	6,713	65%	94,845
2016		97	DEVEL097	DEVEL CONSULTANTS TOTALS						305	3,218	1,055%	1,910	169%	1,072	4,381	409%	6,713	65%	94,845
2016	010	97	DEVEL097	DEVEL CURRENT EXPEN	9700	DEVELO7135	COUNCIL EXPENDIT	020	CURR	1,596	797	50%	4,063	20%	4,162	4,357	105%	10,595	41%	67,133
2016	010	97	DEVEL097	DEVEL CURRENT EXPEN	9998	ERP GR 9810	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		97	DEVEL097	DEVEL CURRENT EXPENSE TOTALS						1,596	797	50%	4,063	20%	4,162	4,357	105%	10,595	41%	67,133
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	022	RENT	293	2,956	1,008%	643	460%	529	3,192	603%	1,161	275%	4,097
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	026	ORGA	600	0	0%	467	0%	825	655	79%	642	102%	3,792
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	027	TRAN	377	129	34%	1,772	7%	377	259	69%	1,772	15%	11,696
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	028	TRAN	5,754	0	0%	4,983	0%	7,445	5,676	76%	6,448	88%	30,812
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	030	EQUI	0	0	0%	0	0%	0	113	0%	0	0%	2,621
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	4,604
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	16,867
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	041	AUDI	0	0	0%	129	0%	0	0	0%	387	0%	1,547
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	33,591
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	061	UNEN	3,215	0	0%	268	0%	3,215	0	0%	804	0%	3,215
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	070	IN ST	160	1,123	701%	111	1,013%	1,785	2,670	150%	1,236	216%	6,788
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	072	GRAN	3,055	6,933	227%	3,077	225%	14,269	14,665	103%	14,375	102%	60,992
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	080	OUT	0	475	0%	0	0%	144	2,215	1,535%	149	1,482%	9,930
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVEL097	DEVEL ALL OTHER	9700	DEVELO7135	COUNCIL EXPENDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		97	DEVEL097	DEVEL ALL OTHER						13,453	11,617	86%	11,450	101%	28,591	29,446	103%	26,975	109%	190,552
2016		97	DEVEL097	DEVEL AGENCY TOTALS						37,089	38,767	105%	40,719	95%	105,218	105,563	100%	119,837	88%	673,209
2016				STATE TOTALS						340,826,814	394,372,448	116%	323,905,750	122%	1,151,830,901	1,250,075,209	109%	1,040,335,470	120%	4,473,201,767
Parameters:																				
Fiscal Year:		2016	FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059																	
Through Month YTD:		SEPTEMBER 2015	PART TIME TEMP PERSONNEL TOTALS: 050																	
Include Obj Class 216 :		N	BENEFITS TOTALS: 060																	
Include Co Funds 30.60		N	OVERTIME TOTALS: 018																	
Include Cost of Goods Sold for Liquor, Lottery, Racing & Charitable Gaming:		N	CONSULTANTS TOTALS: 046																	
Co12 Org 8046-Sweepstake Sales			CURRENT EXPENSE TOTALS: 020																	
Co12 Org 8047-Purchase Warehouse Stock			ALL OTHER: All Object Classes Not Listed Above																	
Co12 Org 8048-Outward Transportation-Liquor																				
Co 12, 13, 14; Class 106 - Goods for Resale																				
The Current Modified Budget																				
amount is calculated																				
as a sum of:																				
Operating Budget		2,703,415,313																		
Additional Appropriations		78,220,226																		
Balance Brought Forward		1,675,905,302																		
Net Transfer (Inc Ctrl Amt)		13,084,420	Any variance between the FY16 Appropriation column and the Statement of																	
Lapse Amount		2,576,506	Appropriation (SOA) is due to the balance forwards on the SOA being the net of																	
Total		4,473,201,767	expenditure balance forwards reduced by revenue balance forwards																	